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1974-75
BUDGET SUPPLEMENT

Ronald Reagan, Governor, State of California

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VOLUME II

HEALTH AND WELFARE

EDUCATION

STATE OF CALIFORNIA

BUDGET SUPPLEMENT FOR HEALTH AND WELFARE EDUCATION

FOR 1974-75

Submitted by
RONALD REAGAN
Governor
to the
CALIFORNIA LEGISLATURE

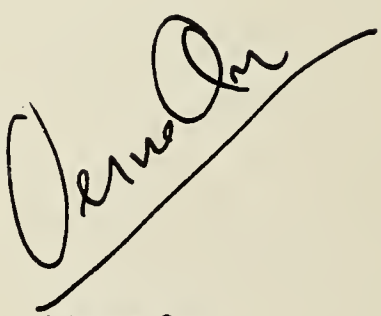
1973-74 Regular Session

Volume II

INTRODUCTION

This volume of the budget is a supplement containing the detailed expenditure program of each department of the Health and Welfare Agency as well as each of the segments comprising the Education and Higher Education areas.

The presentation in this supplement includes the Program Budget and the Capital Outlay Budget.



VERNE ORR
Director of Finance

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HEALTH AND WELFARE

Health and Welfare Agency

OFFICE OF EDUCATIONAL LIAISON

Program Objectives

The Office of Educational Liaison serves as the main contact for communication and coordination between the Health and Welfare Agency and the Department of Education for programs relating to comprehensive child development services and other agency-related education and training programs.

As a result of the enactment of Chapter 1176, Statutes of 1973 the office has been assigned the responsibility for contracting with accredited medical schools and other agencies for the implementation of training programs to prepare family physicians and physician assistants to help meet primary care health manpower needs in California.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Coordination of education and child development programs	$1,196,131	$5,333,683	$3,582,623
Reported in departmental budgets	–	–	(2,800,000)
II. Training family practitioners program	–	29,070	1,035,845
NET TOTALS, PROGRAMS	$1,196,131	$5,362,753	$4,618,468
Support *(General Fund)*	48,881	259,929	218,468
Subventions *(General Fund)*	1,147,250	5,102,824	4,400,000
Personnel man-years	2.2	8.3	8.3

I. COORDINATION OF EDUCATION AND CHILD DEVELOPMENT PROGRAMS

Need

The enactment of Chapter 670, Statutes of 1972, included the creation of the Office of Educational Liaison to coordinate with various departments of state government in the creation of comprehensive child development services to meet a variety of child needs. The need exists to provide better communication and coordination between departments of state government concerned with child care programs so as to avoid duplication of effort and to improve program and cost effectiveness. Systematic educational policy development and program analysis is needed at the Health and Welfare Agency level to meet these needs.

Objectives

1. Coordinate with departments of state government for the development of effective, integrated, and comprehensive child-development services including, but not limited to, the following programs: preschools, day care for children of migrant families, children's centers, neighborhood family day care, experimental projects in providing child care, and to assist in the development of neighborhood day care systems.
2. Provide consultative and coordination services in policy and program development to the Health and Welfare Agency in a variety of education and training-related programs, as appropriate.

Authority

Chapter 670, Statutes of 1972 (The Child Development Act), and Chapters 1005 (preschool education) and 1191 (child care), Statutes of 1973.

General Description

The Office of Educational Liaison performs the following functions for the Secretary of the Health and Welfare Agency:

1. Coordination, consultation, technical assistance, legislative analysis, guidance, and information in development of policy, programs, and procedures within the agency and with departments of state government for the effective implementation of child development services and other agency-related education and training programs.
2. Negotiation of interagency agreements with the Department of Education for the delivery of certain child development services. These agreements also involve the Departments of Benefit Payments, Health, and Employment Development.
3. Advisory input, representing the Health and Welfare Agency, to the Department of Finance and the Legislative Analyst in their respective audits and evaluations of child care and preschool programs.

The amount shown as reported in departmental budgets represents the county child care programs covered by Chapter 1177, Statutes of 1972 (AB 282), which programs are assumed by the Department of Education as of July 1, 1974.

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Coordination of Education and Child Development Programs	2.2	8.3	8.3	$1,196,131	$5,333,683	$3,582,623
Reported in departmental budgets	–	–	–	–	–	(2,800,000)
Support *(General Fund)*				48,881	230,859	182,623
Subvention *(General Fund)*				1,147,250	5,102,824	3,400,000

Health and Welfare Agency

OFFICE OF EDUCATIONAL LIAISON—Continued

II. PROGRAM TO TRAIN FAMILY PHYSICIANS AND PHYSICIAN ASSISTANTS

Need

There currently exists in California an inadequate number of students and residents receiving quality education and training in the specialty of family practice, and an inadequate supply of primary health care services in various areas of the state. With the trend toward increased specialization in medicine, there has been a decline in the ratio of family physicians to other specialists. More doctors and physician assistants need to be prepared to provide primary care services in order to help meet the general health care needs throughout the state. The supply of such physicians in rural parts of the state is a particularly critical need.

Objective

Effective implementation of the provisions of the Song-Brown Family Physician Training Act of 1973 (Chapter 1176, Statutes of 1973). This will include an increase in the number of students and residents receiving quality education and training in the specialty of family practice and as physician assistants and improvement of the delivery of primary health care services to specific areas of the state where there is a recognized unmet priority need for such services through the application of funds appropriated by the act.

Authority

Chapter 1176, Statutes of 1973.

General Description

Funds appropriated cover planning for, and implementation of, state-contracted family physician and physician assistant medical training programs. The Health Manpower Policy Commission, with staff assistance from the Office of Educational Liaison, will establish necessary criteria and procedures for the allocation of these funds, to be expended through contracts with accredited medical schools and other health agencies for programs designed to prepare family practitioners and physician assistants to serve in areas with priority needs.

Specific administrative functions will include:

1. Determine specific areas within California having priority unmet needs for primary health care services.
2. Serve as executive secretary and provide staff support to the Health Manpower Policy Commission to develop program standards and contract criteria.
3. Perform review and analysis of training program proposals including cost effectiveness standards.
4. Solicit, review and award medical training grants with accredited medical schools and other health agencies subject to final approval of the Secretary of the Health and Welfare Agency.
5. Perform program evaluation, related research and reporting of findings.

PROGRAM REQUIREMENTS	1972–73	1973–74	1974–75
Totals, Expenditures, Training Family Practioners Program *(General Fund)*	–	$29,070	$1,035,845

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	2.2	8.3	8.3	$26,954	$132,445	$140,142
Merit salary adjustment	–	–	–	–	(1,806)	(1,806)
Workload and administrative adjustments	–	–	–	–	1,722	2,700
Net Totals, Salaries and Wages	2.2	8.3	8.3	$26,954	$134,167	$142,842
Staff benefits	–	–	–	2,740	18,783	19,998
Totals, Personal Services	2.2	8.3	8.3	$29,694	$152,950	$162,840
OPERATING EXPENSES AND EQUIPMENT						
General expense				$3,227	$15,979	$19,628
Travel—in-state				308	7,500	7,500
Travel—out-state				470	1,000	2,000
Rent				4,200	8,500	8,500
Equipment				913	3,000	1,000
Contracted services				6,904	65,000	10,000
Communications				3,165	6,000	7,000
Totals, Operating Expense and Equipment				$19,187	$106,979	$55,628
Net Totals, Expenditures *(General Fund)*				$48,881	$259,929	$218,468

Health and Welfare Agency

OFFICE OF EDUCATIONAL LIAISON—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	–	$171,376	$182,623
Chapter 670, Statutes of 1972	$100,000	–	–
Chapter 1176, Statutes of 1973	–	150,000	–
Allocation for salary increase	–	8,364	–
Prior Year Balance Available:			
Chapter 670, Statutes of 1972	–	51,119	–
Chapter 1176, Statutes of 1973	–	–	120,930
Balance available in subsequent year	–51,119	–120,930	–85,085
TOTALS, EXPENDITURES *(General Fund)*	$48,881	$259,929	$218,468

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
Child Development Program *(General Fund)*	$1,147,250	$5,102,824	$3,400,000
Training Family Practitioners Program *(General Fund)*	–	–	1,000,000
TOTALS, EXPENDITURES *(General Fund)*	$1,147,250	$5,102,824	$4,400,000

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	–	–	$3,400,000
Chapter 670, Statutes of 1972	$3,418,280	–	–
Chapter 1177, Statutes of 1972	3,000,000	–	–
Chapter 1176, Statutes of 1973	–	$3,000,000	–
Chapter 1191, Statutes of 1973	–	500,000	–
Prior Year Balance Available:			
Chapter 670, Statutes of 1972	–	3,221,030	–
Chapter 1177, Statutes of 1972	–	2,050,000	–
Chapter 1176, Statutes of 1973	–	–	3,000,000
Totals Available	$6,418,280	$8,771,030	$6,400,000
Balance available in subsequent year	–5,271,030	–3,000,000	–2,000,000
Unexpended balance, Estimated savings	–	–668,206	–
TOTALS, EXPENDITURES	$1,147,250	$5,102,824	$4,400,000

CHANGES IN AUTHORIZED POSITIONS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	2.2	8.3	8.3	$26,954	$132,445	$140,142
Workload and Administrative Adjustments:						
Filled Positions Reclassified:						
Asst governmental Program analyst to Assoc governmental program analyst	–	(0.6)	(1)	SALARY RANGE 1,202–1,460	992	1,248
Jr staff analyst to Asst governmental program analyst	–	(0.5)	(1)	988–1,202	730	1,452
Totals, Workload and Administrative Adjustments	–	(1.1)	(2)	–	$1,722	$2,700
TOTALS, SALARIES AND WAGES	2.2	8.3	8.3	$26,954	$134,167	$142,842

OFFICE ON AGING

Program Objectives

The Health and Welfare Agency through the Office on Aging is charged with administering funds allocated to the federal Older Americans Act of 1965, as amended, and with further serving the state's aging population now numbering nearly 2.7 million persons 60 years of age and older.

The Office on Aging serves the aging population by acting as a clearinghouse and information center for information on aging; conducting public hearings on all matters relating to the well being of the elderly; cooperating with federal, state and local bodies to promulgate effective programs for the elderly; acting as the funds administrator for the more than $13 million dollars in federal moneys allocated to California under the Older Americans Act of 1965 as amended; providing consultative services for development and implementation of Community Grant and Nutrition Programs; stimulating effective use of existing resources and supporting all available services offered to the elderly at state and community levels.

Specific functions of the Office on Aging include providing staff consultation to community and volunteer groups in fields such as nutrition, education, employment, health services, housing and living arrangements, income maintenance, preretirement planning, recreational and social services; providing demographic and other data essential to implementation of Titles III and VII of the Older Americans Act of 1965, as amended; providing consultation services and informational materials for local committees or councils on aging, universities and colleges, church organizations, industry, labor and federal, state and local government agencies; and coordinating, planning and developing a comprehensive delivery system of services to the elderly, utilizing existing resources to the maximum possible extent.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Coordinated services for aging	$2,855,936	$14,203,584	$19,477,370
General Fund	*98,473*	*783,580*	*794,015*
Federal funds	*2,757,463*	*13,420,004*	*18,683,355*
Personnel man-years	15.1	84.4	85.4

I. COORDINATED SERVICES FOR AGING

Need

Nearly 2,700,000 Californians, or 11 percent of the state's population, are 60 years of age or older. Of this number, almost 7 percent are below the poverty level established by the U.S. Census Bureau in 1970.

Senior citizens are entitled to: (1) economic and personal independence, and (2) maximum independence and dignity in a home environment whenever possible with appropriate supportive service.

Specific needs of the senior population are for: physical and mental health, nutrition, income, employment (for financial and social purposes), transportation (for recreation and life-maintenance purposes), education and housing.

Objective

Objectives of the Office on Aging are:

1. To administer federal funds to community-based nutrition, voluntary action and community service projects for the aging under provisions of the Older Americans Act of 1965, as amended.
2. To promote public awareness of, and focus attention on, problems and concerns of the elderly, through legislation and public and private agency activity.
3. To develop and provide consultative services in planning and coordinating a statewide comprehensive services delivery system for the elderly.

Output

The Older Americans Act of 1965, as amended in 1973, provides new direction and funds for program development to: (1) strengthen the aging programs at both the state and national levels and (2) alter the focus and scope of Title III programs.

Previous Title III involvement emphasized sponsorship of specific community services. The new Title III direction emphasizes assistance to state and local agencies in concentrating resources toward developing greater capacity and in fostering the development of comprehensive and coordinated systems of serving older people.

This new focus requires that community service programs be larger in size and scope; more comprehensive in service provision; more systematic and sophisticated; directed toward priority problems; developed on a more factual basis; and aligned more closely and effectively with other services.

Specific output will include:

1. Establish comprehensive community service projects in priority geographic service areas.
2. Establish specialized community service projects in nonpriority geographic areas.
3. Establish nutrition projects to serve at least 16,000 meals daily, with minimum project output of 100 meals daily each.
4. Develop evaluation criteria, addressing cost-effectiveness and adherence to rules and regulations relating to the Older Americans Act of 1965, as amended.
5. Increase the participation of seniors in volunteer and income-producing activities, including maintenance or expansion of 44 retired senior volunteer programs (RSVP).

OFFICE ON AGING—Continued

I. COORDINATED SERVICES FOR AGING—Continued

Authority

Division 8.5 of the Welfare and Institutions Code.

General Description

The staff of the Office on Aging will develop and implement on-going evaluation techniques to determine: the achievement of measurable project objectives; cost-effectiveness; the extent to which the needs of the elderly remain unmet; the extent to which consumers are involved in policymaking and implementation of the projects.

Effective supervision of fiscal and administrative functions will be provided for internal controls, reliable data, and operational efficiencies.

In addition, staff will provide technical assistance, including the development of a local resource base, to agencies and organizations implementing aging programs and to the statewide advisory committee.

The Office on Aging will encourage volunteer participation at the project level in aging services as well as in other public service activities. A public relations program will be developed to maximize the visibility of all activities and demonstrate program effectiveness to consumers and sponsors.

a. Retired Senior Volunteers Program (RSVP) Element

Need

Retired persons feel a need to continue social or economic contributions, but because of retirement and pension laws, are precluded from remaining on their jobs. Skilled and talented persons stagnate and withdraw as a result of feeling unneeded.

Objective

(1) To provide significant volunteer service opportunities in local communities for persons of retirement age.

(2) To make volunteer resources known and available to the local community.

General Description

RSVP projects are funded directly by the federal government, although monitoring, reporting and administrative assistance services are provided by Office on Aging staff assigned to RSVP Resource Specialist duties. Funds allocated to RSVP are designed as support for public and private nonprofit agencies, with grants money also covering payment of out-of-pocket expenses (costs incidental to service, such as transportation) to volunteers.

Output

RSVP has more than 40 projects in California providing a range of services, particularly meeting an increasing demand for volunteer services at hospitals for the mentally disabled.

Input	1972–73	1973–74	1974–75
Expenditures—federal ____	$67,636	$183,000	$183,355
Personnel man-years _____	1	5	5

a(1). Retired Senior Volunteers Program (RSVP) Component

Summary

RSVP projects were first authorized under the Older Americans Act of 1965, as amended in 1969. The commission contracts with the federal ACTION Agency to administer RSVP projects in California. Total grants, allocated directly to projects by the ACTION Agency, equal nearly $1.3 million dollars. RSVP staff provides guidance to, and monitors activities of, RSVP projects, following standards and guidelines of the federal government.

Schedule

Monthly reports on each project are prepared and submitted to the federal government. Each of the 44 projects are visited at least bimonthly by RSVP staff members.

Objectives

(1) To convey and interpret federal policies, regulations and guidelines to local RSVP projects.

(2) To monitor and report on local RSVP activities.

Work Program for Current Year

By March 31, 1974, complete single-year report cycle. Work with local and regional RSVP units to ensure effective utilization of RSVP funds. Recommend methods of extending program impact. Review proposals for new RSVP projects and provide project recommendtations to federal government.

Work Program for Budget Year

Depending on outcome of possible changes in Title VI (Voluntary Action Program) administration, will continue in current status or will be contracted to expand administration activities to include other Voluntary Action Programs such as Foster Grandparents and Green Thumb.

Element	1972–73	1973–74	1974–75
Expenditures—federal ____	$67,636	$183,000	$183,355
Personnel man-years _____	1	5	5

OFFICE ON AGING—Continued

I. COORDINATED SERVICES FOR AGING—Continued

b. Nutrition Element

Need

California's elderly are in need of low-cost, nutritionally sound meals and a reduction in the isolation of old age, which often accompanies—or is a result of—the physical or mental inability to shop alone, to prepare hot meals, or to plan and prepare nutritionally sound meals independently.

Objective

The Nutrition Program will provide low-cost, nutritionally sound meals on a regular basis in attractive surroundings, with supportive social services. The program will involve local community support in these efforts, with continually decreasing reliance on federal funds and other resources. A minimum of 16,000 meals daily are mandatory.

Output

There are six nutrition projects operating in California under Title VII of the Older Americans' Act, and as many as 20 more are operating under Title III of the Act. California is immediately anticipating as many as 20,000 meals daily by March 31, 1974.

General Description

Federal funds for nutrition projects are administered by the Office on Aging through application from, and local review of, community-based public and private nonprofit groups. Under the Older Americans Act of 1965, as amended, federal money is used on a federal-local resource basis. Resource development, funding sources and field assistance to projects are provided by Office on Aging administrative staff.

Input	1972–73	1973–74	1974–75
Proposal and Grants:			
Expenditures	–	$6,216,177	$8,823,529
Personnel man-years	–	25	25
Reporting:			
Expenditures	–	$994,588	$1,411,765
Personnel man-years	–	4	4
Evaluation:			
Expenditures	–	$1,243,235	$1,764,706
Personnel man-years	–	5	5

b(1). Proposal and Grants Coordination Component

Summary

This component has been in existence only since September 10, 1973, when Nutrition Program for the Elderly funding became available in California. Federal regulations require the use of specific application formats and information in proposals for grants under the nutrition program. Additionally, in order that the most effective value of staff time can be extracted, complicated by the various state and agency requirements with respect to review and coordination, a logical sequence of input, review, modification and documentation must be followed.

Schedule

Projects requesting funding under the Nutrition Program must submit applications to the Office on Aging in sufficient time that review may be completed prior to submission to the commission for review and approval. Applications may be submitted at any time. The commission meets monthly to approve requests.

Objectives

(1) To insure that grant proposals meet minimum federal requirements.

(2) To recommend for funding only those projects providing maximum value per dollar spent.

(3) To document and process grant requests approved for funding.

Work Program for Current Year

By December 31, 1973, California's FY 73, Title VII allocation must be committed to suitable nutrition projects throughout the state. Preliminary site evaluations and proposal and grants coordination activities must be substantially completed. Suitable menus for projects must be prepared for use by field consultants in assisting local groups to apply for funding. Full Nutrition Program staffing must be hired, trained and assigned to work in the program. Directors of projects funded by December 31, 1973 under Title VII must have been coordinated through federally sponsored training. At least one member of the Nutrition Program headquarters staff must also participate in this training.

Work Program for Budget Year

During fiscal year 1975, innovations in food service are expected to include pilot introductions of a restaurant voucher system and variations on bulk catering. Additional monies are expected to increase the size of existing projects. Multicounty projects are also expected.

Element	1972–73	1973–74	1974–75
Expenditures	–	$6,216,177	$8,823,529
Personnel man-years	–	25	25

OFFICE ON AGING—Continued

I. COORDINATED SERVICES FOR AGING—Continued

b(2). Reporting Component

Summary

This component has been in existence since September 10, 1973, when Nutrition Program for the Elderly funding became available in California and nutrition projects were established under temporary waiver conditions set forth by HEW. Reporting requirements are mandated by federal regulation, and at present are weekly and quarterly in nature.

Schedule

Formal reporting on the Nutrition Program is quarterly. The first report is due October 5, 1973 for quarter ending September 30, 1973. Interim weekly reporting began on September 14, 1973 and is expected to continue indefinitely, overlapping the formal quarterly reporting.

Objectives

(1) To provide a continuing watch over expenditures and participation in the program.

(2) To provide a management information tool for the Office on Aging and for each project director to use in improving the effectiveness of each project.

Work Program for Current Year

By the end of fiscal year 1974, more than 160 nutrition projects are expected to be in operation in California. Reporting must incorporate exact and definable data on each project, as well as statewide and nationally comparable figures.

Work Program for Budget Year

By the end of fiscal year 1975, quarterly reports may expand from approximately 40 reportable items to in excess of 100 items per project. The number of projects is expected to increase, also.

Element	1972–73	1973–74	1974–75
Expenditures	–	$994,588	$1,411,765
Personnel man-years	–	4	4

b(3). Evaluation Component

Summary

Implementation of the Nutrition Program for the Elderly in California became effective September 10, 1973. Federal regulations require extensive evaluation and monitoring schemes in the general areas of nutritional content, project supportive services content, fiscal impact and management, and services to target area low-income elderly. Evaluation will be aimed equally at fiscal and program aspects.

Schedule

Evaluation schemes must be developed and implemented by December 31, 1973 and must be well begun no later than December 1, 1973. Evaluation staff must be on board no later than November 1, 1973 to meet the December 31, 1973 scheme development and implemention deadline. March 31, 1974 is the target date for full evaluation of projects funded under fiscal year 1973 moneys. June 30, 1974 is the deadline for evaluation of projects funded under fiscal year 1974 allocations. (Federal evaluation guidelines have not been released to date.)

Objectives

(1) To meet minimum federal evaluation guidelines when those guidelines have been announced.

(2) To pursue interim evaluation standards using California's size and complexity of service areas as a basis for developing standards.

Work Program for Current Year

Office on Aging staff will produce and implement a workable, effective evaluation scheme and will report direct, or through manipulation of gathered data, that detail required by the federal government. It will revise and modify evaluation techniques and output as required to meet guidelines when issued.

Work Program for Budget Year

Evaluation bases will be larger than in fiscal year 1974, and will include integration with Title III Community Service evaluation.

Element	1972–73	1973–74	1974–75
Expenditures	–	$1,243,235	$1,764,706
Personnel man-years	–	5	5

c. Community Service Element

Need

Efforts are required to ensure California's elderly of adequate living accommodations, transportation, nutrition, reassurance, health and health-related services, and recreation services. Overlap of, or total lack of, supportive services must be recognized and corrected through comprehensive planning.

Objectives

(1) To provide major service or multi-service units offering a variety of useful and sustaining services to the elderly.

(2) To extend the value of moneys available for community services through comprehensive resource planning.

OFFICE ON AGING—Continued

I. COORDINATED SERVICES FOR AGING—Continued

c. Community Service Element—Continued

Output

There are 74 community service grants in operation in California. Since 1966, more than 190 similar programs have been initiated, and more than 80 percent of these are self-sustaining without federal support. Included are projects designed to develop data needed in comprehensive planning, including resource identification and needs analysis. Future direction of community service grants are unclear. The thrust may be toward social services, planning services, or some combination of both.

General Description

Office on Aging field consultants assist local leaders in developing proposals which conform to federal guidelines. Headquarters staff monitor, evaluate and coordinate project activities to ensure compliance with regulations.

Input	1972–73	1973–74	1974–75
Proposal and Grants:			
Expenditures	$1,988,407	$3,162,447	$4,297,697
Personnel man-years	6	20	20
Planning:			
Expenditures	–	$298,938	$406,250
Personnel man-years	–	2	2
Reporting:			
Expenditures	$701,420	$534,941	$726,974
Personnel man-years	2	3.4	3.4
Evaluation:			
Expenditures	–	$786,678	$1,069,079
Personnel man-years	–	5	5

c(1). Proposal and Grants Coordination Component

Summary

This component has been in existence since 1966 under provisions of the Older Americans' Act of 1965. Federal regulations require that applications and proposals meet certain minimum standards, and that grants meet minimum federal standards of preparation. California state law further imposes limitations and requirements on processing. Finally, the Office on Aging itself has included certain standards of completion and procedural processing. This component addresses itself to meeting the combined requirements.

Schedule

Grant proposals must be reviewed, evaluated and verified for technical and program content prior to submission for Office on Aging approval. Applications may be submitted at any time. The Office on Aging meets monthly to approve requests.

Objectives

(1) To ensure that grant proposals meet minimum federal requirements.

(2) To recommend for funding only those projects providing maximum value for dollar spent.

(3) To document and process grant requests approved for funding.

Work Program for Current Year

Requests for new, extended, renewal and converted funding will be processed under amended and interim Title III regulations, subject to regulation and policy changes handed down from the federal government.

Work Program for Budget Year

Proposal and grants coordination activities will increase both in numbers and in final amounts awarded, as a result of legislation currently being proposed to meet transportation, health services, and housing needs of the elderly.

Element	1972–73	1973–74	1974–75
Expenditures	$1,988,407	$3,162,447	$4,297,697
Personnel man-years	6	20	20

c(2). Planning Component

Summary

Title III regulations amended during the 1972 congressional session introduced the need for planning and service agencies. Some planning agencies were set up in 1969, but the majority of planning effort has been in the last year. A new planning aspect, bringing the local communities more directly into the funds allocation cycle, is the advent of the area agencies on aging as master service area plans.

Schedule

Local area planning, including needs identification, is to be completed by December 31, 1973. Each of the planning areas is required to report progress and activities on a monthly basis, with all reports reviewed and summarized. Comprehensive statewide planning is scheduled to begin January 1, 1974, and is scheduled for first phase completion by March 31, 1974.

OFFICE ON AGING—Continued

I. COORDINATED SERVICES FOR AGING—Continued

c(2). Planning Component—Continued

Objectives

(1) To provide an overview of planning activities performed on the local level.
(2) To disseminate planning guidelines and requirements issued by the federal government.
(3) To provide planning expertise to local groups.
(4) To ensure coordinated and unidirectional planning efforts.

Work Program for Current Year

Complete local community plans. Initiate area plans under area agency on aging concepts. Set up comprehensive services delivery system master plans. Assist local bodies in implementing planning stages.

Work Program for Budget Year

Assist local bodies in completing master plans. Develop and oversee implementation of broad spectrum inter-county and interarea planning efforts under guidelines expected from federal government by June, 1974.

Element	1972–73	1973–74	1974–75
Expenditures	–	$298,938	$406,250
Personnel man-years	–	2	2

c(3). Reporting Component

Summary

This component will not come into existence until on or after November 1, 1973. New changes proposed in Title III regulations call for reporting of community service activities under guidelines to be furnished by HEW.

Schedule

Formal reporting on Community Service Programs is expected to be quarterly, and may include interim weekly or monthly reporting cycles.

Objectives

(1) To provide a continuing watch over expenditures and participation in projects.
(2) To provide a management information tool for the commission and for each project director to use in improving the effectiveness of each project.

Work Program for Current Year

By the deadline to be established, a complete reporting cycle must be established, and reporting documentation must be installed in each project. Guidelines for reporting must be interpreted, and reporting instructions must be prepared or distributed as furnished by the federal government.

Work Program for Budget Year

Impact of reporting will be dictated by the extent of reporting required and the number of projects in operation during the period covered by the reports.

Element	1972–73	1973–74	1974–75
Expenditures	$701,420	$534,941	$726,974
Personnel man-years	2	3.4	3.4

c(4). Evaluation Component

Summary

This component will not come into existence until on or after November 1, 1973. New changes proposed in Title III regulations call for evaluation schemes to be applied against community service projects. It is expected that such evaluation will closely parallel evaluation required under Title VII, Nutrition Programs.

Schedule

It is anticipated that evaluation staff will be required to begin work by December 1, 1973, if regulation changes are effective November 1, 1973.

Objectives

(1) To meet minimum federal evaluation guidelines when those guidelines have been announced.
(2) To pursue interim evaluation standards, using California's size and complexity of service areas as a basis for developing standards.

Work Program for Current Year

Office on Aging staff will produce and implement a workable, effective evaluation plan and will report direct, or through manipulation of gathered data, that detail required by the federal government. It will revise and modify evaluation techniques and output as required to meet guidelines when issued.

Work Program for Budget Year

Evaluation bases will be larger than in fiscal year 1974, and will be more complex. Evaluation plan will require enlargement and enhancement.

Element	1972–73	1973–74	1974–75
Expenditures	–	$786,678	$1,069,079
Personnel man-years	–	5	5

OFFICE ON AGING—Continued

I. COORDINATED SERVICES FOR AGING—Continued

d. Administration Element

Need

The administration of nearly $14 million in federal moneys during fiscal year 1973 (with an extension of administration time until the end of fiscal year 1973 for $8.5 million on nutrition program money alone) must include fiscal and program safeguards against misuse or misappropriation to ensure the most effective possible use of those funds. Staff must be hired and trained. Federal and state rules and regulations must be observed. Appropriate legislation must be encouraged and supported to ensure continued support of programs aimed at the elderly in California.

Objective

To ensure that Office on Aging procedures and activities conform to the meaning and intent of existing legislation and the statutory and fiscal limits of federal and state rules, regulations and administrative policies.

Output

Administrative staff provides services in personnel, clerical support, fiscal management, legislation, public information, and affirmative action toward equal employment opportunities.

General Description

Office on Aging administrative staff will provide internal support in all areas required to maintain a fully functional and efficient headquarters unit. It will ensure Commission compliance with all federal, state and commission policies, rules and regulations.

Input	1972–73	1973–74	1974–75
Internal Operations:			
Expenditures	$84,794	$592,296	$600,983
Personnel man-years	5	12	13
Training:			
Expenditures	–	$59,175	$53,810
Personnel man-years	–	1	1
Legislation:			
Expenditures	$9,576	$40,500	$42,706
Personnel man-years	0.7	0.5	0.5
Public Information:			
Expenditures	$4,103	$54,681	$61,212
Personnel man-years	0.4	1	1
Affirmative Action:			
Expenditures	–	$36,928	$35,304
Personnel man-years	–	0.5	0.5

d(1). Internal Operations Component

Summary

The internal operations component was initiated August 1, 1973. Staff support is required in the areas of personnel transactions, clerical services, service, supply and equipment procurement, and related areas.

Schedule

Internal operations is a continuing "on-demand" function.

Objectives

(1) To provide adequate supportive administrative and clerical services to all phases of the Office on Aging activities.

(2) To ensure that Office on Aging activities conform to state and federal activities.

Work Program for Current Year

Attendance reporting, personnel transaction, fiscal reporting, procurement and clerical support activities will be carried out as necessary to support the commission's activities.

Work Program for Budget Year

Internal operations will continue at that level required to support commission activities.

Element	1972–73	1973–74	1974–75
Expenditures	$84,794	$592,296	$600,983
Personnel man-years	5	12	13

d(2). Training Component

Summary

The training component was initiated on September 12, 1973. The Office on Aging requires two major types of training: (1) staff development and operations and (2) aging program administration and field operation procedures. The training component is charged with the responsibility for both. In addition, this unit is responsible for coordinating all out-service training.

Schedule

Combined internal operations and field operation procedures training was completed for new Office on Aging staff during the week of September 14, 1973. Out-service training for project staff sponsored by the federal government is given on a monthly cycle. The first of these cyclical units begins October 15, with subsequent sessions running monthly through June 30, 1974.

OFFICE ON AGING—Continued

I. COORDINATED SERVICES FOR AGING—Continued

d(2). Training Component—Continued

Objective

(1) To prepare and deliver all necessary and desirable training to Office on Aging staff.

Work Program for Current Year

Training materials will be developed and delivered for presentation on: (1) field consultation services, (2) affirmative action, (3) planning techniques, (4) evaluation techniques, and (5) commission orientation for new employees.

Work Program for Budget Year

Training staff will modify, prepare and deliver training as necessary to meet federal and state demands.

Element	1972–73	1973–74	1974–75
Expenditures	–	$59,175	$53,810
Personnel man-years	–	1	1

d(3). Legislation Component

Summary

The legislative component was initiated in November, 1966. Increasing legislative activity in and support of programs for the aging is occurring on local, state and national levels. Maintaining awareness of on-going activity is equal in importance to suggesting or proposing legislation to meet unfilled need which cannot be addressed except through legislation.

Schedule

The Office on Aging concerns itself with any legislation having an actual or potential impact on the elderly in the state. Of paramount importance is analysis of bills introduced in the California Legislature. Peak periods of activity occur during legislative sessions. This component sees continuing action during recess sessions as well.

Objectives

(1) To maintain close watch over all legislation pertaining to the elderly.

(2) To provide appropriate legislation analysis.

(3) To identify indirect impact of legislation on the elderly.

Work Program for Current Year

Proposed legislation is analyzed for fiscal and program impact on activities designed to benefit the elderly population. Legislation is proposed as necessary to enhance the well-being of California's elderly in need.

Work Program for Budget Year

Legislative activity is expected to double as a result of increased availability of funds for aging programs and increased political pressure from advocates for the elderly.

Element	1972–73	1973–74	1974–75
Expenditures	$9,576	$40,500	$42,706
Personnel man-years	0.7	0.5	0.5

d(4). Public Information Component

Summary

Information on programs for, and status of, the elderly must be readily available, factual, and broadly publicized to call attention: (1) to the needs and demands of the elderly, (2) to the administration's efforts to meet those needs and (3) to the output or results of those efforts in as politically realistic a fashion as possible.

Schedule

Public information materials are distributed to interested legislators and members of the public as requested. Announcements are prepared and distributed to elaborate on key issues or events of significance to the Office on Aging activities. At present, there are no scheduled activities.

Objectives

(1) To provide timely and accurate responses to requests for information on programs for, and problems of, the elderly.

(2) To prepare public statements on Office on Aging activities.

(3) To participate in multiprogram campaigns designed to publicize and enhance activities of the administration.

Work Program for Current Year

By the end of June, 1974, there will have been approximately 50,000 pamphlets, booklets and similar items released through the commission. Most printed material is forwarded from other sources for distribution. A considerable increase in publicity work is expected by the end of current year 1973, when a public information officer is designated.

Work Program for Budget Year

A full-spectrum public information campaign is anticipated for implementation of the Area Agencies on aging. Substantial increase in requests for information on aging programs is expected as a direct result of increased state and national visibility of aging programs and aging program advocates.

Element	1972–73	1973–74	1974–75
Expenditures	$4,103	$54,681	$61,212
Personnel man-years	0.4	1	1

OFFICE ON AGING—Continued

I. COORDINATED SERVICES FOR AGING—Continued

d(5). Affirmative Action Component

Summary

An Affirmative Action program, acceptable to HEW, is mandated under regulations governing the administration of funds allocated by Congress for programs covered by the Older Americans Act of 1965, as amended. The Office on Aging and projects funded under grants administered by the office are governed by one or more affirmative action program requirements according to the legislation under which an activity is pursued.

Schedule

An approved affirmative action plan was signed on September 10, 1973. An Affirmative Action Coordinator will be named by November 1, 1973. Further action dates are stipulated in the Affirmative Action Plan.

Objective

(1) To ensure that the Office on Aging and projects funded through it adhere to state and federal policies and regulations prohibiting discrimination on the basis of age, sex, religion, race or ethnicity, or national origin.

Work Program for Current Year

Copies of the Affirmative Action Plan will be made a part of each proposal for funding. Each grantee will be required to accept conditions of the plan. Necessary training and reporting on conformity will be instituted. Translations of the plan will be prepared as necessary so that publicly displayed copies will be accessible to all participants in Office on Aging administered operations. Proposed changes in Title III regulations, due November 1, 1973, may increase the volume of activity in this area.

Work Program for Budget Year

As Office on Aging staff and community projects increase, the level of activity in this area is expected to increase in the areas of recruitment, job development and promotional opportunities.

Element	1972–73	1973–74	1974–75
Expenditures	–	$36,928	$35,304
Personnel man-years	–	0.5	0.5

SUMMARY BY OBJECT

STATE OPERATIONS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
PERSONAL SERVICES						
Authorized positions	15.1	83.4	83.4	$168,528	$955,817	$997,823
Merit salary adjustments	–	–	–	(1,138)	(5,994)	(6,500)
Proposed new positions	–	1	2	–	23,610	47,220
Net Totals, Salaries and Wages	15.1	84.4	85.4	$168,528	$979,427	$1,045,043
Staff benefits	–	–	–	24,323	129,382	138,196
Totals, Personal Services	15.1	84.4	85.4	$192,851	$1,108,809	$1,183,239
OPERATING EXPENSES AND EQUIPMENT						
General expense				$27,666	$83,102	$199,000
Printing				–	14,820	18,500
Communications				13,848	72,400	97,000
Travel—in-state				37,865	90,000	102,000
Travel—out-of-state				2,956	9,400	9,400
Consultant and professional services				22,682	222,850	445,731
Data processing				23,090	60,000	150,000
Facilities operations				10,618	65,000	65,000
Equipment				11,193	30,000	7,500
Totals, Operating Expenses and Equipment				$149,918	$647,572	$1,094,131
SPECIAL ITEMS OF EXPENSE:						
Grants				$2,513,167	$12,447,203	$17,200,000
Totals, Expenditures				$2,855,936	$14,203,584	$19,477,370
General Fund				*98,473*	*783,580*	*794,015*
Federal funds				*2,757,463*	*13,420,004*	*18,683,355*

OFFICE ON AGING—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation	$89,300	$715,657	$794,015
Allocation for salary increase	9,173	67,923	–
Totals, Expenditures	$98,473	$783,580	$794,015
Federal Funds			
APPROPRIATIONS			
Federal grants	$2,757,463	$13,420,004	$18,683,355
TOTALS, EXPENDITURES, ALL FUNDS	$2,855,936	$14,203,584	$19,477,370

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	15.1	83.4	83.4	$168,528	$955,817	$997,823
Proposed New Positions:						
Director	–	0.5	1	–	12,954	25,908
Dep director	–	0.5	1	–	10,656	21,312
Totals, Proposed New Positions	–	1	2	–	$23,610	$47,220
TOTALS, SALARIES AND WAGES	15.1	84.4	85.4	$168,528	$979,427	$1,045,043

OFFICE OF ALCOHOL PROGRAM MANAGEMENT

The Office of Alcohol Program Mauagement (OAPM) is responsible for the admiuistration of state and federal funds for the prevention, treatment, and rehabilitation programs that deal with alcohol abuse and alcoholism in California.

The office was established in 1970 to meld the existing fragmented, uncoordinated and duplicative alcoholism programs into a comprehensive, integrated delivery system for the prevention of alcoholism and for the treatment and rehabilitation of alcoholics.

The office operates through county alcoholism programs which are responsible for local planning, consultation, grant review, and the provision of alcoholism services directly or through contract arrangements with private and other public programs.

Staff of the Office of Alcohol Program Management, housed in the Local Programs Services Section of the Departmeut of Health, provides assistance and consultation to the county programs in preparation of local alcoholism plans, reviews and recommends approval of local alcoholism plaus, and authorizes reimbursement for approved plans.

The Office of Alcohol Program Mauagement is also responsible for the establishment of a uniform information collectiou aud processing system to monitor the activities and operatiou of county alcoholism programs.

The Office of Alcohol Program Management is responsible for technical assistance to local communities developing occupational, public inebriate, drunk driver evaluation and treatment, alcohol education and voluntary alcoholism programs.

The Office of Alcohol Program Management provides funds to the Department of Education for the developmeut and implementation of alcohol education programs and the Alcoholism Councils of Los Angeles and Sau Francisco for the development of private industry employee alcoholism programs.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Community services	($2,635,292)	($3,451,292)	($3,953,685)
II. Treatment and rehabilitation	(19,325,482)	(25,126,482)	(29,124,442)
III. Planning, coordination and administrative support	(216,763)	(1,168,777)	(881,965)
TOTALS, PROGRAMS	($22,177,537)	($29,746,551)	($33,960,092)
Reflected in Department of Health budget	–	(29,746,551)	(33,960,092)
Reflected in departmental budgets	(22,177,537)	–	–

I. COMMUNITY SERVICES

Need

It is estimated that over 1.3 million Californians are excessively heavy drinkers and another 5.5 million are directly affected by alcoholic behavior. Approximately 500,000 employees are experiencing alcohol-related problems on the job. Approximately one-third of California traffic fatalities are due or related to excessive drinking. Last year there were 225,556 arrests in California for drunk driving.

Objectives

The element objectives are:

1. To increase public awareness and consultation on alcoholism.
2. To reduce the cost of occupational alcoholism.

Alcoholism, as a disease, is defined in terms of individuals who are excessive drinkers. Their dependence on alcohol has attained such a degree as to interfere with their physical and mental health, interpersonal relations, and social, economic, and vocational functioning. In addition to the impact upon the health of the individual, alcoholism also contributes to many other problems, including family discord, poverty, violence, abuse and neglect of children, unemployability, welfare dependency and highway accidents.

In California, about nine million adults, almost three-fourths of the adult population, drink alcoholic beverages. The majority drink in moderation, but it is estimated that nearly one and one-half million Californians are alcoholics.

Deaths due to alcoholism are the fourth leading cause of death during the economically productive years from 35 to 54. Recent studies indicate that drinking drivers are involved in 36 percent of highway traffic fatalities in California and in 20 percent of the injury accidents. In terms of cost to the taxpayer, public drunkenness accounts for approximately 50 percent of all misdemeanor bookings into city and county jails iu Califoruia.

Objectives

The objectives of the statewide alcoholism program are:

1. To reduce the misuse of alcohol so as to reduce the rate of alcoholism in California.
2. To assist all persons in California impaired by alcoholism to attain their maximum physical, social, psychological, and economic functioning.
3. To monitor the effectiveness of the California Alcoholism Program.

Output

Demographic data collection will indicate that more people are utilizing alcoholism treatment resources at earlier stages in their alcoholism progression; the economic drain covered by alcoholism in industry and government will be reduced by establishing alcoholism programs in at least five major companies and five governmental agencies; and alcohol-related traffic fatalities per 100,000 population will be reduced.

Authority

Welfare and Institutions Code, Division 10, commencing with Section 19000.

Education Code, Division 7, commencing with Section 8751.

OFFICE OF ALCOHOL PROGRAM MANAGEMENT—Continued

I. COMMUNITY SERVICES—Continued

General Description

Public awareness of alcoholism on a statewide basis is primarily the responsibility of OAPM. Consultation on community organization, mass media, and the development of information centers is provided by this office. A highly visible public awareness campaign on alcoholism problems and resources called the "Alcoholism Strike Force" began this year and will continue in the budget year. Alcohol education in the schools is coordinated by the State Department of Education through an interagency agreement with OAPM. At the local level numerous private and public programs for awareness and information in the community and schools will continue. Consultation efforts on traffic safety will continue in fiscal year 1974–75. Efforts will be made to help counties conform to legislation requiring presentence investigation of drivers who receive a second conviction of drunk driving.

The Occupational Alcoholism Program in OAPM will continue on a contract with the National Institute of Alcohol Abuse and Alcoholism. Subcontracts to develop occupational alcoholism programs in private industry will also continue in Los Angeles and San Francisco.

PROGRAM REQUIREMENTS	1972–73	1973–74	1974–75
Totals, Community Services	$2,635,292	$3,451,292	$3,953,685

II. TREATMENT AND REHABILITATION

1. Outpatient

Outpatient treatment refers to community based outpatient services and facilities for the treatment and rehabilitation of defined alcoholic populations. The services provided by the outpatient treatment programs through a team approach include group and individual counseling, medication and other medical care for alcoholics and their families. Usually these are persons suffering from some physical, social, or psychological disturbance resulting from their excessive alcohol use.

Outpatient alcohol treatment programs are supported through reimbursement of the county alcoholism programs. They have demonstrated that they can effectively assist alcoholics to achieve and maintain sobriety, recover emotional and physical health, and achieve and maintain self-support. Facilities of the outpatient clinic type are needed; for each 200,000 persons in the state, it has been estimated 100 alcohol outpatient programs are needed.

2. Alcohol Recovery Home Services

Alcohol recovery homes are residential facilities where the alcoholic finds a home-like atmosphere, has an opportunity to develop healthy social relationships, can obtain help with acute personal problems, and where use of alcoholic beverages is forbidden.

Such facilities are essential in a community alcoholism program because many alcoholics have no permanent home or else need separation from their usual environment during the initial recovery phase.

Alcohol recovery homes provide an effective and economical alternative to inpatient alcoholism programs.

At present, the 164 existing alcohol recovery homes can accommodate about 4,000 alcoholics. However, very few alcohol recovery homes have received state reimbursement for alcoholism services due to past policy restrictions on use of Short-Doyle funds for recovery home services. On the basis of a need for at least one residence for each 100,000 of the population, 200 recovery homes would be required. There does not appear to be a need for new recovery homes; rather, the need is to provide an adequate base of funding to existing homes to assure their continued existence and to upgrade the level and quality of rehabilitation services they now provide.

3. Twenty-Four-Hour Care

Inpatient services in the state hospitals are provided by specialized alcoholism programs in Camarillo and Metropolitan State Hospitals. During the past year 3,043 alcoholics were admitted to state hospital alcoholism programs, a 24% decrease in admissions over the previous year. The number of admissions to state hospital alcoholism programs continues to decrease during the current year; however, the rate of decreased admissions is slowing down.

Inpatient services are also provided in specialized alcohol programs in local hospitals. A total of 50,000 days of inpatient treatment of alcoholics were provided in local hospital alcoholism programs. It is anticipated that the availability of lower cost recovery home programs of improved quality will reduce the number of days and the total cost for inpatient alcoholism services.

4. Vocational Rehabilitation

Vocational rehabilitation services for alcoholics are provided through specialized alcohol rehabilitation counselors assigned to Department of Rehabilitation field offices. The responsibility for purchase of alcoholism treatment services has been transferred from the Department of Rehabilitation to the Department of Health.

The alcohol rehabilitation counselors serve alcoholics referred from all sources in the local community. New emphasis has been placed on the unemployed alcoholic who can benefit from vocational rehabilitation services and return to work. This particular group of clients require more comprehensive and long term services; hence a greater cost per client and fewer persons served is expected in the initial phase of the new program. Particularly, the unemployed alcoholic needs facilities for establishing and maintaining stability such as recovery homes.

OFFICE OF ALCOHOL PROGRAM MANAGEMENT—Continued

II. TREATMENT AND REHABILITATION—Continued

PROGRAM REQUIREMENTS	1972–73	1973–74	1974–75
Totals, Treatment and Rehabilitation	$19,325,482	$25,126,482	$29,124,442

III. PROGRAM ADMINISTRATION

The State of California through the Office of Alcohol Program Management distributes to the counties state and federal funds for the purpose of providing alcoholism treatment services to citizens suffering from alcoholism or alcohol abuse. These funds are allocated to those local programs identified as providing alcoholism treatment.

Statewide program effectiveness depends on the Office of Alcohol Program Management's ability to guarantee that the funds are used to develop and finance effective alcoholism programs.

Because of the magnitude of the problem and the advent of new money and programs the development of trained manpower is a must to insure effective local programming. Unfortunately the nature of the problem has limited the number of trained profesionals in the field.

To harmonize and coordinate the proper use of alcoholism allocated funds with all of the counties, private agencies, and state and federal sources, a continuous planning process is essential.

Objectives

1. To oversee, harmonize and coordinate all stat programs relating to alcoholism.
2. To define problems, assess needs, and plan th development of alcohol abuse and alcoholism preven tion, treatment and rehabilitation programs.
3. To develop standards and guidelines for alcoho abuse and alcoholism programs, practices, personne or facilities.
4. To develop and implement a uniform data col lection and management information system.
5. To monitor the activities and operations o county alcoholism programs.
6. To develop and implement inservice training regional training, and regional training workshop for state and county alcoholism programs.
7. To assist the universities and other training institutions in the development of academic inservice training programs in the field of alcoholism.
8. To provide the many state, local and private alcoholism agencies that comprise the California alcoholism program with a continuously updated California Alcoholism Plan.

PROGRAM REQUIREMENTS	1972–73	1973–74	1974–75
Planning, coordination and administrative support	$216,763	$1,168,777	$881,965

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	72–73	73–74	74–75	1972–73	1973–74	1974–75
PERSONAL SERVICES						
Authorized positions	–	110	110	–	$1,348,680	$1,380,187
Workload and Administrative Adjustments:						
Positions transferred	–	–74	–74	–	–838,884	–847,689
Proposed new positions	–	7.5	1.5	–	62,441	19,524
Major reclasses	–	(19)	(19)	–	7,028	7,377
Totals, Adjustments	–	–66.5	–72.5	–	–$769,415	–$820,788
Totals, Salaries and Wages	–	43.5	37.5	–	$579,265	$559,399
Estimated salary savings	–	*–1*	*–1*	–	*–14,356*	*–14,996*
Net Totals, Salary and Wages	–	42.5	36.5	–	$564,909	$544,403
Staff benefits	–	–	–	–	76,263	73,494
Totals, Personal Services	–	42.5	36.5	–	$641,172	$617,897
OPERATING EXPENSES AND EQUIPMENT						
General expense				–	$26,374	$20,800
Communications				–	11,340	11,793
Travel—in-state				–	57,000	59,280
Travel—out-of-state				–	1,000	1,000
Rent				–	18,576	19,319
Staff development				–	5,000	5,200
Contractual services				–	403,315	141,676
Equipment				–	5,000	5,000
Totals, Operating Expenses and Equipment				–	$527,605	$264,068
Totals, Expenditures				–	$1,168,777	$881,965
Less: Expenditures included in Department of Health				–	–1,168,777	–881,965
Net Expenditures				–	–	–

OFFICE OF ALCOHOL PROGRAM MANAGEMENT—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	SALARY RANGE 1972–73	1973–74	1974–75
Totals, Authorized Positions	–	110	110	–	$1,348,680	$1,380,187
Workload and Administrative Adjustments:						
Transfer to Department of Rehabilitation, Effective July 1, 1973:						
Staff administrator II	–	–1	–1	$1,383–1,682	–$19,973	–$20,184
Rehabilitation administrator II	–	–1	–1	1,254–1,525	–17,255	–17,436
Associate research analyst	–	–1	–1	1,138–1,383	–16,397	–16,569
Rehabilitation supervisor	–	–6	–6	1,058–1,285	–91,559	–92,520
Vocational rehabilitation counselor	–	–34	–34	959–1,166	–470,788	–475,728
Accounting technician	–	–1	–1	589–717	–8,514	–8,604
Vocational rehabilitation asst II	–	–3	–3	589–717	–25,544	–25,812
Clerk-typist	–	–27	–27	440–535	–188,854	–190,836
Totals, Positions Transferred	–	–74	–74	–	–$838,884	–$847,689
Proposed New Positions:						
Alcohol program analyst II	–	1	1	1,138–1,383	14,760	15,504
Junior staff analyst	–	1	–	734–937	9,654	–
Stenographer II	–	0.5	0.5	522–666	4,020	4,020
Temporary help	–	5	–	–	34,007	–
Totals, Proposed New Positions	–	7.5	1.5	–	$62,441	$19,524
Major Reclassifications of Positions:						
Alcohol prog analyst IV (replaces comm prog analyst IV)	–	(1)	(1)	$1,383–1,682	–	–
Information officer II (replaces inf and ed officer)	–	(1)	(1)	1,317–1,603	$6,552	$6,879
Staff administrator I (replaces training officer II)	–	(1)	(1)	1,254–1,525	–	–
Alcohol program analyst III (replaces rehab adm II)	–	(3)	(3)	1,254–1,525	–	–
Alcohol program analyst III (replaces comm prog analyst IV)	–	(3)	(3)	1,254–1,525	–5,940	–6,237
Alcohol program analyst III (replaces medical consultant)	–	(1)	(1)	1,254–1,525	–10,480	–11,004
Alcohol program analyst II (replaces rehab adm I)	–	(2)	(2)	1,138–1,383	–864	–907
Alcohol program analyst II (replaces rehab supervisor)	–	(4)	(4)	1,138–1,383	4,992	5,241
Alcohol program analyst II (replaces voc rehab asst I)	–	(1)	(1)	1,138–1,383	9,672	10,155
Associate research analyst (replaces asst research analyst)	–	(1)	(1)	1,138–1,383	3,096	3,250
Alcohol program administrator (replaces comm prog adm I)	–	(1)	(1)	1,525–1,855	–	–
Totals, Major Reclasses	–	(19)	(19)	–	$7,028	$7,377
Totals, Adjustments	–	–66.5	–72.5	–	–$769,415	–$820,788
TOTALS, AUTHORIZED POSITIONS	–	43.5	37.5	–	$579,265	$559,399

OFFICE OF DEVELOPMENTAL DISABILITIES

DEVELOPMENTAL DISABILITIES PROGRAM

The Office of Developmental Disabilities is responsible for insuring that state services to the mentally retarded and other developmentally disabled in California are provided efficiently, effectively, and economically. This responsibility includes establishing policy, responding to public issues, and measuring the effectiveness of the state's programs in meeting the goals and objectives of the programs.

The emphasis of all programs is to reduce the incidence of developmental disability and to increase the self-sufficiency of clients.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Public information/prevention	$939,161	$238,831	$213,635
II. Case identification/case management	7,155,821	(13,279,255)	(15,103,487)
III. Basic living and care	161,700,765	(211,507,790)	(232,915,625)
IV. Specialized services	71,047,613	(79,593,727)	(79,523,724)
V. Research/program evaluation	3,681,976	(3,806,120)	(4,221,558)
VI. Manpower development/training	2,726,350	(942,275)	(940,372)
VII. Administration and support	5,604,007	(763,072)	(750,013)
TOTALS, PROGRAMS	$252,855,693	($310,131,070)	($333,668,414)
Reflected in departmental budgets	(–121,815,930)	(310,131,070)	(333,668,414)
Reimbursements (federal)	*–4,234,763*	–	–
Reimbursements (other)	*(–2,905,661)*	–	–
NET TOTALS, EXPENDITURES	($123,899,339)	–	–
General Fund	*(115,665,629)*	–	–
Federal funds	*(6,333,710)*	–	–
Family repayments	*(1,900,000)*	–	–

Need

The financial and emotional impact that accompanies the birth of a severely developmentally disabled child often leads to stress that can threaten maintenance of the family unit. In addition, as the developmentally disabled child grows up, he may be subject to exploitation, abuse, and neglect. The needs of the developmentally disabled individual particularly include the need to belong, to be useful, and the opportunity to attain the maximum of his or her potential. The complex interplay of social, medical, economic and legal factors that go into the design of programs and services to meet these needs calls for increased responsiveness by the private sector, as well as by the family and governmental agencies.

Objectives

(1) To reduce the incidence of developmental disabilities.

(2) To help maintain the family unit.

(3) To promote the maximum health and social, intellectual and vocational adjustment of the developmentally disabled.

(4) To protect the developmentally disabled from exploitation and abuse.

(5) To establish standards that promote enlightened care and treatment.

(6) To encourage a family and community approach toward meeting the needs of the developmentally disabled.

Authority

Health and Safety Code; Welfare and Institutions Code; Education Code; Social Security Act; Vocational Rehabilitation Act, and the California Administrative Code.

General Description

The developmental disabilities program provides that all developmentally disabled persons who are capable of it will be integrated into the community and be self-sufficient; that those of less ability will achieve a place in the community with supervision as needed, and that the severely disabled will be provided appropriate nursing and institutional care. Each locality would make general community services in the private sector accessible and available. Where general services are unable to meet special needs, the state seeks to identify the special services needed. Community-oriented programs are encouraged to provide comprehensive services, effectively coordinated, to assure a continuum of care, with services available to all age groups and degrees of handicap.

OFFICE OF DEVELOPMENTAL DISABILITIES—Continued

DEVELOPMENTAL DISABILITIES PROGRAM—Continued

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75
Totals, Public Information and Prevention	$939,161	$238,831	$213,635

A. Public Information

The public information component of this program is designed to inform the public about the causes of developmental disabilities, the needs of the disabled and their families, and the state and local services available. The department's activities involve the use of press, radio and television, public appearances and publications in journals, magazines and pamphlets of wide distribution.

B. Prevention of Developmental Disabilities

In the prevention component, the Department of Health conducts basic research into the causes of developmental disabilities. They conduct programs of preventive measures including phenylketonuria (PKU) screening, genetic counseling, family counseling for high-risk families, and vaccination to prevent rubella, a known cause of developmental disabilities.

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75
Totals, Case Identification and Case Management	$7,155,821	$13,279,255	$15,103,487

A. Casefinding and Identification

In order to ensure that services to the developmentally disabled including diagnosis, education, treatment and habitation are provided in the most effective way, early identification of the disabled is carried out by state agencies. This is done through contacts with community agencies, local school districts, health departments and medical care programs.

B. Case Evaluation

To achieve maximum health and transition into community life, the departments conduct programs of case valuation including medical, psychological, social and vocational assessment of individual clients. Each department attempts to use evaluation procedures already performed in order to prevent duplication. After evaluative data is obtained, the information is reviewed and, with the family's participation, a plan is developed for the client.

C. Case Management

In order to ensure proper implementation of the plan of services for the developmentally disabled and accomplishment of treatment goals, case management is carried out by assignment to a worker who has responsibility for the disabled individual. The worker ensures that the individual receives the services as planned and evaluates progress. If the individual is not attaining the goals set for him, a new plan is developed and new services arranged.

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75
Totals, Basic Living and Care	$161,700,765	$211,507,790	$232,915,625

A. Living in Own Home

In order to maintain the family unit and protect the developmentally disabled individual, public assistance grants are made to eligible recipients. The grants provide basic food, shelter, clothing and related costs, and are provided by county welfare departments through a combination of federal, state and county funds. This program element includes the cost of the grants, plus staff required to administer the grant program and provide specialized social services.

B. Living Out of Own Home

Out-of-home placement services are provided by county welfare departments, state hospitals, the State Department of Health, the regional centers, and private organizations. Principal resources include care in private homes or licensed institutions, which are certified or approved by state departments or county welfare departments.

C. Routine Health Maintenance

In order to maintain the health status of the disabled individual, medical care and related services are provided by the state through the purchase of services, or through medical services in state hospitals. In most instances, the principal funding mechanism is the Medi-Cal program administered by the Department of Health. For developmentally disabled individuals not receiving medical care through the Department of Health or Medi-Cal, services may be purchased by the regional centers.

OFFICE OF DEVELOPMENTAL DISABILITIES—Continued

DEVELOPMENTAL DISABILITIES PROGRAM—Continued

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75
Totals, Specialized Services	$71,047,613	$79,593,727	$79,523,724

In order to ensure the physical, social, intellectual and vocational adjustments of the developmentally disabled and achievement of as much independence as possible, specialized services are provided by the four state departments. These services include assistance with physical, social, intellectual, and vocational functioning.

A. Physical Functioning

Physical functioning services include, through the Department of Health, specialized medical and surgical treatment. The Department of Rehabilitation provides services to improve physical capacity to work. The Department of Education and the Department of Health provide services aimed at increasing motor development.

B. Social Functioning

Social functioning services to control or modify maladaptive behavior are provided by the Department of Health in state hospitals. The Department of Education, through special education classes, teaches behavior patterns in conformance with society's standards and trains developmentally disabled to develop relationships with others and to become part of a group. The Department of Social Welfare provides social work services to improve self-care, sustain family and social relationships and encourages participation in community life.

C. Intellectual Functioning

Intellectual functioning services are provided by the Department of Education through subvention to local school districts which operate special classes for the developmentally disabled. Education programs are also carried out by the Department of Health in state hospitals.

D. Vocational Functioning

Vocational functioning services are provided mainly by the Department of Rehabilitation. Following an assessment of the individual's ability to work, he is assisted in choosing a suitable job objective within his capabilities and limitations. Next, services such as job adjustment training in a workshop or on-the-job training in a work situation are provided. The program culminates in either competitive or sheltered employment in the community.

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75
Totals, Research and Program Evaluation	$3,681,976	$3,806,120	$4,221,558

A. Research

Research programs are carried out in facilities of the Department of Health and by contracted research projects. Programs include clinical research to provide better diagnosis, treatment and preventive measures; sociocultural research to study the relationship between retardation and social factor; biological research on living subjects, human, animal or a life process and studies of physiology, biochemistry or genetics; and operational research concerned with planning, operating or evaluating systems or programs for delivery of services.

B. Program Evaluation

In order to carry out an effective and efficient program, each department conducts ongoing program evaluation. This evaluation is carried out by periodic review of individual cases, comparing results obtained with stated goals, and by review of entire programs such as family care, state hospitals, etc.

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75
Totals, Manpower Development, Training and Utilization	$2,726,350	$942,275	$940,372

A. Manpower Development

The departments conduct programs of preservice and inservice training. The Department of Health offers medical residency training in state hospitals. The Department of Social Welfare, Rehabilitation and Health provide professional internships for social work, psychology, rehabilitation and ancillary workers. The Department of Education and the Department of Health provide stipends and training for teachers. These departments also provide training for volunteers who contributed their services.

OFFICE OF DEVELOPMENTAL DISABILITIES—Continued

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75
Totals, Administration and Support	$5,604,007	$763,072	$750,013

A. Administration

In order to plan and coordinate the state's program for the developmentally disabled, the Office of Developmental Disabilities has three positions. All positions are funded from federal funds.

In addition, responsibility for administration of programs for the developmentally disabled is included in the overall administration of the involved departments. The Department of Health has an identifiable administrative unit solely responsible for developmental disabilities programs.

B. Guardianship and Conservatorship

For the protection of the disabled, the Department of Health provides guardianship and conservatorship services. The Director of Health may be named as guardian or conservator of a developmentally disabled individual. Following such action, the regional center prepares a case evaluation for submission to the court by the Attorney General's office. Upon appointment by the court, the staff of the regional center manages the affairs of the disabled individual for the Director of Health.

C. Licensing and Certification

The Department of Health licenses nurseries, family homes, resident schools, resident facilities, hospitals, nursing homes, day care and facilities for the developmentally disabled. The Department of Rehabilitation certifies workshops for the developmentally disabled.

SUMMARY OF STATE DEVELOPMENTAL DISABILITIES PROGRAM BY DEPARTMENT

Estimated Expenditures: 1973–74 Fiscal Year

I. Public information/prevention	–	–	–	$238,831	$238,831
II. Case identification/case management	$10,549,759	–	–	2,729,496	13,279,255
III. Basic living and care	129,928,122	$81,579,668	–	–	211,507,790
IV. Specialized services	31,052,788	–	$4,542,438	43,998,501	79,593,727
V. Research/program evaluation	3,036,012	–	–	770,108	3,806,120
VI. Manpower development and training	337,887	–	–	604,388	942,275
VII. Administration and support	–	–	363,396	399,676	763,072
TOTALS, EXPENDITURES	$174,904,568	$81,579,668	$4,905,834	$48,741,000	$310,131,070
General Fund	*161,533,200*	*30,073,316*	*613,230*	*48,741,000*	*240,960,746*
Federal funds	*2,162,806*	*51,506,352*	*4,125,806*	–	*57,794,964*
Reimbursements (federal)	*8,166,479*	–	–	–	*8,166,479*
Family contributions	*1,900,000*	–	–	–	*1,900,000*
Reimbursements (other)	*1,142,083*	–	*166,798*	–	*1,308,881*

Proposed Expenditures: 1974–75 Fiscal Year

	Health	Social Welfare	Rehabilitation	Education	Total
I. Public information/prevention	–	–	–	$213,635	$213,635
II. Case identification/case management	$12,661,943	–	–	2,441,544	15,103,487
III. Basic living and care	145,414,937	$87,500,688	–	–	232,915,625
IV. Specialized services	35,260,645	–	$4,906,262	39,356,817	79,523,724
V. Research/program evaluation and training	3,532,694	–	–	688,864	4,221,558
VI. Manpower development	399,744	–	–	540,628	940,372
VII. Administration and support	–	–	392,501	357,512	750,013
TOTALS, EXPENDITURES	$197,269,963	$87,500,688	$5,298,763	$43,599,000	$333,668,414
General Fund	*183,589,107*	*32,365,675*	*662,345*	*43,599,000*	*260,216,127*
Federal funds	*1,436,772*	*55,135,013*	*4,456,260*	–	*61,028,045*
Reimbursements (federal)	*8,177,793*	–	–	–	*8,177,793*
Family contributions	*1,900,000*	–	–	–	*1,900,000*
Reimbursements (other)	*2,166,291*	–	*180,158*	–	*2,346,449*

SUMMARY BY OBJECT

LOCAL ASSISTANCE

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	3.4	3	3	$49,655	$49,692	$52,188
Totals, Salaries and Wages	3.4	3	3	$49,655	$49,692	$52,188
Staff benefits	–	–	–	6,703	6,708	7,045
Totals, Personal Services	3.4	3	3	$56,358	$56,400	$59,233

OFFICE OF DEVELOPMENTAL DISABILITIES—Continued

SUMMARY BY OBJECT

LOCAL ASSISTANCE—Continued

OPERATING EXPENSES AND EQUIPMENT	1972–73	1973–74	1974–75
General expense	$1,460	$1,005	$1,005
Communications	1,230	1,125	1,125
Travel—in-state	9,833	7,200	7,200
Rent	1,927	1,650	1,650
Equipment	3,002	2,750	2,750
Consultant services	51,172	29,870	27,037
Totals, Operating Expense and Equipment	$68,624	$43,600	$40,767
Regional center operations	21,797,491	–	–
Protective living services	10,851,409	–	–
Mental hospitals	98,265,881	–	–
Totals, Expenditures	$131,039,763	$100,000	$100,000
Reimbursements:			
Federal	*$4,234,763*	–	–
Other	*2,905,661*	–	–
Less expenditures included in developmental disabilities program appropriation, Department of Health	–	–$100,000	–$100,000
Totals, Reimbursements	*$7,140,424*	–	–
Net Totals, Expenditures	$123,899,339	–	–
General Fund	*115,665,629*	–	–
Federal funds	*6,333,710*	–	–
Family repayments	*1,900,000*	–	–

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$90,702,814	–*	–*
Allocation for salary increase	5,302,991	–	–
Allocation for health benefit	158,897	–	–
Transfer from Item 244(b), Budget Act of 1972	31,461	–	–
Totals Available	$96,196,163	–	–
Unexpended balance, estimated savings	–710,961	–	–
TOTALS, EXPENDITURES	$95,485,202	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$21,037,653	–*	–*
Allocation for salary increase	283,051	–	–
Transfer to Item 244(a), Budget Act of 1972	–31,461	–	–
Prior Year Balances Available:			
Sec. 11.11, Budget Act of 1972	300,000	–	–
Totals Available	$21,589,243	–	–
Unexpended balance, estimated savings	–1,408,816	–	–
TOTALS, EXPENDITURES	$20,180,427	–	–

For footnote see end of this agency presentation.

Federal Funds

APPROPRIATIONS	1972–73	1973–74	1974–75
Federal grants (expenditures)	$6,333,710	–	–

Other Funds

Family repayments (expenditures)	$1,900,000	–	–
TOTALS, EXPENDITURES, ALL FUNDS	$28,414,137	–	–

* Expenditures for the current and budget years are reflected in the local assistance portion of the Department of Health budget.

OFFICE OF NARCOTICS AND DRUG ABUSE

The Office of Narcotics and Drug Abuse administers and coordinates the statewide Narcotics and Drug Abuse Program.

Drug abuse has become one of the rampant social ills of our time. No race, ethnic group, socioeconomic group or geographical location has escaped its effects. Drug abuse is a hazard to health, dramatically increases crime, promotes the breakup of the family, the breakdown of authority and strains our welfare, health and criminal justice systems.

In 1972, over 4,200 people died in California as a direct result of some form of drug abuse. This represents nearly a 100-percent increase since 1960. California police departments made approximately 145,500 drug law violation arrests. Of these, 22.3 percent or over 32,000 were juvenile arrests. It is the belief of many police officials that as much as 70 percent of all burglaries are committed by addicts. It is estimated by the California Council on Criminal Justice that addicts in California steal between $283,000,000 and $455,000,000 in cash and property annually. Programs devoted to the prevention, care, treatment, rehabilitation and control of narcotics and drug abuse are administered by several different state agencies in California. There is a need for coordination of these programs.

Attempts to deal with the problem have been mounted by federal, state and local governments and private agencies, but use, arrests, and overdose deaths continue to increase at a rate higher than normal population growth. The factors accounting for these increases in the face of our efforts to slow them down cannot be accurately pinpointed, but it appears that the problem rests with such things as insufficient technical knowledge on how to effectively prevent and treat drug addiction, insufficient data to permit the accurate assessment of prevention and treatment needs and the selection of the most appropriate strategies to affect the needs, the absence of a workable system or conceptual model for the delivery of prevention and treatment services that guarantees coordination and communication between the different agencies, programs and program elements involved, and the absence of a centrally directed plan to attack the problem and limited community concern and participation in the decisionmaking process pertaining to program needs and program operations.

The objectives of the statewide narcotics and drug abuse program are:

1. To coordinate state and local narcotics and drug abuse preventive, care, treatment and rehabilitation programs.

2. To develop and implement a comprehensive and uniform plan for the prevention, care, treatment and rehabilitation of narcotics and drug abuse throughout the state.

3. To provide technical assistance, guidance and information to local governments and state agencies with respect to the creation and implementation of programs and procedures for dealing effectively with narcotics and drug abuse prevention, care, treatment, and rehabilitation.

4. Establish goals and priorities for all state agencies providing narcotic and drug abuse service.

5. To publish yearly, an informational program budget which shows the status of expenditures by all state agencies which administer narcotic and drug abuse.

6. To launch a comprehensive program to evaluate the effectiveness of state and local drug programs and to enable the state to immediately redirect effort as usage patterns change.

As a result of the passage of SB 714, Chapter 1255, Statutes of 1972, the Office of Narcotics and Drug Abuse has a more prominent leadership role in the statewide narcotics and drug abuse prevention effort. New local programs are now being funded through the Department of Health which are devoted to countering the still increasing usage of drugs. To fully implement the coordination effort, a state plan for drug abuse prevention has been completed which provides the strategies and methodologies to evaluate prevention and treatment needs. The plan establishes a network for drug abuse prevention, care, treatment, rehabilitation and control that will provide a centrally directed or coordinated mechanism which has as its main objective the downward turn of the statistical curve on the use and abuse of narcotics and drugs. To show in one place in the Governor's Budget, the statewide narcotic and drug abuse expenditures of the Office of Narcotics and Drug Abuse annually publishes an information budget which sum-

OFFICE OF NARCOTICS AND DRUG ABUSE—Continued

marizes the prevention, care, treatment, rehabilitation, and control activities of the Departments of Corrections, Youth Authority, Health, Justice, Motor Vehicles, Rehabilitation, Education, Highway Patrol, the Board of Pharmacy, the State University and College system and the University of California.

Displayed below are summary descriptions of the narcotics and drug abuse activities of those components of state government with significent programs or activities in either of the areas of narcotics and drug abuse control, education, care, treatment and rehabilitation, training and manpower development and research and evaluation. Most of the fiscal information is based on departmental estimates since drug abuse program expenditures are not specifically identified in the budgets of some departments. The difficulty in isolating drug abuse program expenditure is partially due to the existing classification and diagnostic systems which often do not identify the recipient of a service as a drug addict. In other instances, drug programs are not identified as such because the program provides services to clients with both drug-related and non-drug-related problems.

The statutory authority and the outputs for each of the departments mentioned below is displayed in detail within their section of this budget document. The objectives of the statewide narcotics and drug program are:

1. Reduce the abuse of drugs and narcotics in the state.
2. Provide adequate treatment and rehabilitation services.
3. Promote the most effective use of fiscal and program resources allotted for prevention and treatment programs.

SUMMARY OF PROGRAM REQUIREMENTS

	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing program costs, other budgets	(2,907.4)	(3,290.6)	(3,373.3)	($61,550,218)	($77,178,831)	($81,423,146)
a. Control	(215)	(240)	(270)	(4,514,940)	(5,327,112)	(6,780,153)
b. Education	(48)	(48)	(57)	(1,135,604)	(1,258,773)	(1,291,919)
c. Care, treatment and rehabilitation	(2,653.4)	(2,945.6)	(3,050.3)	(52,428,358)	(58,254,979)	(62,575,138)
d. Training and manpower development	(46)	(102)	(100)	(882,274)	(2,744,321)	(2,485,462)
e. Research and evaluation	(160)	(195)	(166)	(2,589,042)	(9,593,646)	(8,290,474)
Department of Corrections	(1,858.8)	(1,997.6)	(2,064.4)	(35,018,964)	(37,729,118)	(41,250,355)
Department of Health	–	(403.9)	(403.9)	–	(15,411,527)	(16,138,592)
Department of Youth Authority	(126.3)	(188.6)	(187.9)	(1,979,941)	(3,113,316)	(3,178,221)
Department of Justice	(148.4)	(153.2)	(180.6)	(3,328,759)	(3,564,329)	(4,666,279)
Department of Motor Vehicles	(45.1)	(49.6)	(52.1)	(576,000)	(659,000)	(692,000)
State University and Colleges	(15)	(15)	(20)	(200,000)	(200,000)	(275,000)
University of California	(256)	(404.2)	(385.9)	(3,955,901)	(7,798,591)	(7,247,855)
Department of Rehabilitation	(32.3)	(31.5)	(31.5)	(1,195,250)	(1,193,620)	(1,241,366)
Department of Education	(7.8)	(8.5)	(8.5)	(312,635)	(403,770)	(295,022)
California Highway Patrol	(8.5)	(8.5)	(8.5)	(125,332)	(132,226)	(138,839)
State Office of Narcotics and Drug Abuse	(5.3)	(15)	(15)	(161,165)	(6,493,334)	(5,565,456)
Board of Pharmacy	(13)	(15)	(15)	(465,448)	(480,000)	(734,161)
Department of Mental Hygiene	(390)	–	–	(14,095,355)	–	–
Department of Public Health	(0.9)	–	–	(135,468)	–	–

A. Control

Need

Drug abuse in crime in California is illustrated by the number of drug offenses in the total arrests for all crimes in California during 1972. Of the 240,231 total adult felony arrests, 113,140 were for drug law violations. In that same year, of the 103,347 major juvenile offenses, 32,448 were for drug law violations.

The narcotics and drug problem can be approached from two points of view: Limit the supply or availability of drugs and/or reduce the demand for drugs and narcotics. On the supply side, effective enforcement procedures must be maintained in order to limit the diversion of legitimate drugs into illicit channels, to stop the manufacture, import and flow of illicit drugs and to act as a deterrent to the illegal sale, possession and use of controlled drugs and narcotics.

Objectives

The objectives of the control program are:

a. To prevent, through the enforcement of law, the spread of drug abuse by limiting the supply of illegal drugs and narcotics and by providing a deterrent to the illegal use, distribution and sale of controlled drugs and narcotics.

b. Protect the public through the process of regulating and licensing the manufacture, transfer, storage and dispensing of drugs and narcotics.

General Description

The Bureau of Narcotics Enforcement of the Department of Justice enforces laws regulating the cultivation, production, sale, giving away, prescribing,

OFFICE OF NARCOTICS AND DRUG ABUSE—Continued

A. Control—Continued

administering, furnishing, or having in possession narcotics or other dangerous drugs. The State Board of Pharmacy examines, licenses and regulates the transportation, distribution and prescription of controlled drugs and narcotics.

The Department of the California Highway Patrol enforces California's Vehicle Code sections dealing with driving under the influence of drugs and narcotics. The Department of Motor Vehicles may refuse to issue a license, place a person on probation, or suspend or revoke the driving privilege of anyone who is a habitual user or is addicted to the use of drugs. The Department of Motor Vehicles is also required to suspend or revoke the driving privilege of persons who are convicted of driving when addicted to or under the influence of drugs. The Department of Health licenses all drug manufacturers within the state for the purpose of providing the consumer with safe and effective drugs.

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Control, continuing program costs	215.5	240.1	270.3	$4,514,940	$5,327,112	$6,780,153
Department of Justice	148.4	153.2	180.6	3,328,759	3,564,329	4,666,279
Board of Pharmacy	13	15	15	465,448	480,000	734,161
Department of Motor Vehicles	45.1	49.6	52.1	576,000	659,000	692,000
University of California	5.6	5.9	6.2	94,600	105,744	115,513
California Highway Patrol	3.4	3.4	3.4	50,133	52,890	55,536
Department of Health	–	13	13	–	465,149	516,664

B. Education

Need

Although the incidence of death by drug overdose has dropped slightly and the use of hard drugs by juveniles has dropped slightly, the overall usage of all drugs categories, dangerous drugs, opiates and marijuana has increased in the last year. While some who abuse drugs fully understand the risks in which they are involved, others are unaware or at least poorly grasp the potential destructiveness of the drugs they use.

Of course, this does not mean that an increase in factual knowledge about drugs will be adequate to prevent drug use by a great many. In addition to factual knowledge, the development of alternative styles of personal behavior and alternative methods of coping with the reality of life's stress are needed. Without viable alternatives, the individual who is fully cognizant of the potential destructiveness of drugs may still turn to their use.

Objectives

The objectives of the education program are:

a. To provide knowledge and learning experiences which prevent or reduce the abuse of drugs and narcotics.

b. To develop and provide information on the use and abuse of drugs and the availability of prevention, treatment and rehabilitation resources.

General Description

The State Department of Education will focus its efforts in drug education through the activities and programs of the health care within the Division of General Education. Consultant and technical assistance is provided to local school districts in cooperation with county school districts in cooperation with county school offices. Each district is required to include instruction on the nature and effects of narcotics and restricted dangerous drugs in the curriculum of all elementary and secondary schools. The State Board of Education has adopted guidelines for drug education which may serve as a basis for school districts and interested parties. In consulation with the State Department of Health, drug education materials will be reviewed and the results distributed to schools and community agencies. The department will continue to initiate and facilitate a variety of training and workshop experiences on both regional and statewide levels. The progress of drug education will be monitored in school districts and communities throughout the state, leading to recommendations for future leadership and service programs.

The Department of Health disseminates information on drug abuse and funds several drug abuse education and prevention programs throughout the state.

The Department of Health also maintains a resource file of printed materials on drug abuse for distribution to the public upon request, previews films on the subject of drug abuse, maintains contact with local drug abuse education projects and provides technical consultation to projects funded through 314(d) federal grants or contracts.

In the Department of the Youth Authority, efforts are directed toward youth and community-oriented publications and to being responsive to requests from the community for presentations and special meetings.

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Education, continuing program costs	48.2	49	57.8	$1,135,604	$1,258,773	$1,291,919
Department of Mental Hygiene	15	–	–	537,631	–	–
Department of Public Health	0.1	–	–	5,600	–	–
Department of Education	7.8	8.5	8.5	312,635	403,770	295,022
State University and Colleges	15	15	20	200,000	200,000	275,000
University of California	10.3	10.4	14.2	79,738	73,688	82,450
Department of Health	–	15.1	15.1	–	581,315	639,447

OFFICE OF NARCOTICS AND DRUG ABUSE—Continued

C. Care, Treatment and Rehabilitation

Need

The care, treatment and rehabilitation of drug addicts and abusers is a responsibility the state shares with the counties. Generally, those committed to the care of the state are the more mentally disturbed or delinquently oriented whose behavior has not improved through prior exposures to local programs. However, community resources are improving in both quantity and quality and it is expected through the maximization of these resources both commitments and length of stay in state institutions will decrease.

Objectives

The objectives of care, treatment and rehabilitation programs are:

a. The detection and diagnosis of individuals with narcotics and drug problems.

b. To restore or improve through inpatient and outpatient care the physical, social, psychological or vocational functioning of individuals with narcotics or drug problems.

General Description

The Department of Corrections maintains an institutional and intensive aftercare program for narcotic addicts committed for compulsory care through a civil commitment process similar to that for mentally ill patients hospitalized in state facilities. The major unit for the care of these residents is the California Rehabilitation Center at Corona and a unit for female addicts at the California Institute for Women at Frontera. An average of approximately 2,275 males and 365 females will be under the department's care in this program yearly. In the institutions, the treatment program calls for relatively short-term periods as an inpatient with release to the community in an outpatient status under close supervision by the department's parole services. The institution programs rely heavily on therapeutic community living concepts for control and rehabilitation. Community services include mandatory group counseling, antinarcotic testing, psychiatric outpatient services, and halfway houses. The department supervises approximately 5,500 people in its outpatient supervision program.

In addition to the civil addict program, the Department of Corrections has within its felon institution population approximately 3,590 inmates whose major felony charge involved possession, sale, or use of opiate derivatives, dangerous drugs, or marijuana.

The Department of the Youth Authority has developed a statewide community-centered drug program funded by the California Council on Criminal Justice. It is designed to make use of locally based drug treatment resources for cooperative case servicing of Youth Authority drug abusers. Its program goals are achieved by:

1. A system of identifying and classifying wards in ways which enable prediction of treatment outcome.

2. A system of identifying and classifying relevant treatment resources.

3. Procedures for treating Youth Authority drug abusers in the community-based drug treatment programs.

4. Stimulating development of community drug treatment programs where they are needed but do not exist.

Specific program activities to accomplish program goals are:

1. Two drug diagnostic and planning units (one north and one south).

2. A regional drug treatment prerelease center.

3. Drug resource specialists and drug resource aides to coordinate and facilitate drug programming, both in institutions and in parole regions.

The Department of Rehabilitation provides prevocational and vocational services to drug abusers who meet department eligibility standards, through contracts with local mental health programs and state institutions and through the general rehabilitation program in field district offices. The department is also engaged in a contract with the City of Long Beach to provide prevocational and vocational services to drug abusers in their drug overdose and drug dependency centers.

The Department of Health administers the California Medical Assistance Program. The basic objective of this department is to provide health care and related remedial or preventive services to recipients of public assistance and to medically needy persons. Drug addicts who meet the eligibility requirements of this program are receiving medical care assistance. The Department of Health also supports community drug treatment programs through the subvention of federal 314(d) funds.

The Department of Health, in carrying out its responsibility for treatment of drug abuse patients, operates three hospitals which admit patients with a drug disability. Metropolitan, Camarillo and Napa provide detoxification services. Educational and vocational counseling and training is included in the rehabilitation services at Camarillo and Metropolitan. Patients are accepted upon referral by local mental health services from local treatment facilities, criminal or civil courts and community agencies. Those placed in short-term programs may be involuntarily committed, but only voluntary patients are accepted for long-term programs. The hospitals work closely with county and community agencies to provide continuity of service to the patient. During the fiscal year 1972–73, more than 4,300 patients with drug-related diagnoses were admitted to state hospitals.

The department also administers programs and disburses state funds for the support of local mental health services, including those for patients having problems related to narcotics and drug abuse. Through the Short-Doyle Act, which provides for 90 percent state and 10 percent local funding of local mental health services, the department budgets for

OFFICE OF NARCOTICS AND DRUG ABUSE—Continued

C. Care, Treatment and Rehabilitation—Continued

58 county programs and two city programs. In addition, 15 percent of the federal funds available under Section 314(d) in the Public Health Services Act are allocated for support of innovative programs and community mental health that are approved by the department.

In several counties, Short-Doyle funds are supporting identifiable drug programs. These range from comprehensive in some counties to specific portions of comprehensive programs in others. Drug abuse patients who receive services through public agencies are expected to make reimbursement for the cost of the service to the extent that they are able to do so.

The Department of Health has expanded its services in narcotics and drug abuse pursuant to legislation enacted in 1972. Funds for community-based drug programs, to be subvented through Short-Doyle are administered by the department. Subventions to the counties by the department are based upon a separate portion of the Short-Doyle plan which is devoted exclusively to narcotics and drug abuse services. The range of services which are provided in the community include emergency detoxification services, residential treatment programs, crisis lines and outreach services. The department also began the approval, monitoring and evaluation of all methadone programs in the state, and provides consultation and technical assistance to such programs. Community-based drug programs receiving state funds are licensed by the department as are those laboratories providing body fluid testing services to methadone programs. A methadone patient identification system is being developed which prevents multiple program registration by methadone patients. The department also provides consultation and technical assistance to community groups and organizations wishing to develop narcotics and drug abuse prevention and treatment programs.

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Care, treatment and rehabilitation, continuing program costs	2,437.3	2,704.7	2,778.1	$52,428,358	$58,254,979	$62,575,138
Department of Corrections	1,844.4	1,982.5	2,049.3	34,866,964	37,564,320	41,082,419
Department of Mental Hygiene	363	–	–	12,856,151	–	–
Department of Youth Authority	120.5	178.5	177.8	1,923,908	3,005,279	3,067,298
Department of Rehabilitation	32.3	31.5	31.5	1,195,250	1,193,620	1,241,366
Department of Public Health	0.3	–	–	121,625	–	–
Department of Health	–	363.3	363.3	–	13,899,862	14,470,761
University of California	76.8	148.9	156.2	1,464,460	2,591,898	2,713,294

D. Training and Manpower Development

Need

In order to provide the highest level of service in narcotics and drug programs, adequate orientation and in-service training in prevention, treatment and rehabilitation must be conducted.

Objectives

The objective of the training and manpower development program is to provide or improve needed drug abuse prevention, treatment and rehabilitation skills of staff.

General Description

Staff in the Department of the Youth Authority's specialized drug programs are trained both within the department and through other state departments and community drug programs. Staff in the department's new community drug treatment program receive extensive preservice and in-service training from community-based programs. Staff in the Youth Authority also conduct training courses for community agencies on drug abuse with the goal of preparing those trained to return to their agencies to conduct their own in-service training programs. The California Highway Patrol conducts annual in-service training programs, a portion of which is devoted to narcotics and drug abuse. At the Highway Patrol Academy, each cadet receives eight hours of training in narcotics and drug abuse.

The Department of Corrections maintains a continuing ongoing training program in all of its institutions and within its parole field operations. Included in the curriculum are methods of understanding and modifying behavior of narcotic addicts and other inmates whose crimes have involved narcotics. The Department of Health conducts regular in-service training programs for staff working with drug patients in state hospitals. The department is augmenting its resources to provide ongoing program consultation and technical assistance to community groups, organizations and individuals in the areas of program development, operation, evaluation, community organization, and locating and securing program funds.

The Department of Justice, Bureau of Narcotics Enforcement, provides orientation and in-service training for the agents of the bureau in the procedures of detention, arrest and preparation of evidence. The department has changed its training program by shifting efforts from individual users to the sellers of drugs.

OFFICE OF NARCOTICS AND DRUG ABUSE—Continued

D. Training and Manpower Development—Continued

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Training and manpower development, continuing program costs	46.5	102.1	100.7	$882,274	$2,744,321	$2,485,462
Department of Mental Hygiene	7	–	–	239,101	–	–
California Highway Patrol	5.1	5.1	5.1	75,199	79,336	83,303
Department of Corrections	7.4	8.1	8.1	76,000	82,399	83,968
Department of Youth Authority	0.8	1.1	1.1	12,432	17,137	17,137
University of California	26.2	80.8	79.4	479,542	2,309,611	2,019,633
Department of Health	–	7	7	–	255,838	281,421

E. Research and Evaluation

Need

In order to receive the maximum benefit from resources invested, there is an ongoing need to evaluate the effectiveness of narcotics and drug abuse treatment programs. The widespread incidence of narcotics and drug abuse, and the relative failure of existing attempts to change the addict's behavior, points to the need for research in the prevention and cure of drug addiction.

Objectives

The objectives of the research and evaluation program are:

a. To identify the causes, effects and cure of narcotics and drug abusers.
b. To evaluate the effectiveness of drug abuse prevention, treatment and rehabilitation programs.

General Description

The Department of Corrections maintains a research unit at the California Rehabilitation Center for the evaluation of its institutional civil narcotics program and the status of residents released to outpatient supervision. An experimental program of methadone maintenance in the Los Angeles area for 350 addicts is in operation which included a portion of the outpatients from the California Rehabilitation Center and a portion of the felon addict parolee population.

The Department of the Youth Authority is valuating the results of the drug treatment program at the Youth Training School, the Preston School of Industry. The evaluation includes an analysis of the treatment amenability of subjects according to types of prior drug use as well as their background characteristics.

The program at Preston is being evaluated in terms of gauging the ward's potential for avoiding further drug use. Another project is attempting to clarify the decision process drug abusers undergo prior to their search for treatment. The characteristics of drug treatment facilities which successfully attract and treat specific drug users is being studied. The Youth Authority's special community-based drug treatment program has a strong research component which, among other things, will include a study of the factors which lead youths to engage in drug abuse and the relationship of these factors to the most appropriate treatment approaches.

The Department of Health monitors methadone programs and evaluates them in terms of their progress, workload and output for effectiveness. The department also is developing workable evaluation methodologies and will evaluate those community-based nonmethadone drug programs receiving state funds for their operation. The evaluations will include in-depth random evaluation workload evaluations and descriptive evaluations.

The department is also developing a centralized drug data collection system which provides objective information on the nature, scope and impact of drug abuse in California, including the populations affected, the geographical distribution of services, service gaps and overlaps. The department is also preparing an annual drug problem profile for the state which includes the scope of the problem, an assessment of the effectiveness of the existing resources, needed services, location of services needed and the populations to be served. Ongoing workload evaluation of drug programs in state hospitals will also continue to be conducted.

The Bureau of Criminal Statistics in the Department of Justice describes, interprets and reports statistical information on the incidence of crime and delinquency in its relation with narcotics and drug abuse.

As mentioned above in the general statement the full implementation of the state plan and the passage of SB 714, Chapter 1255, Statutes of 1972, will allow the state to expand its data retrieval system and program monitoring staff. With the expansion of these two functions, it is anticipated that the 1974–75 fiscal year will see a great increase in the research and evaluation capabilities which hopefully will begin to turn the statistical curve to a downward slope.

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Research and evaluation, continuing program costs	159.9	194.7	166.4	$2,589,042	$9,593,646	$8,290,474
Department of Mental Hygiene	5	–	–	462,472	–	–
Department of Corrections	7	7	7	76,000	82,399	83,968
Department of Youth Authority	5	9	9	43,601	90,900	93,786
Department of Public Health	0.5	–	–	8,243	–	–
Office of Narcotics and Drug Abuse	5.3	15	15	161,165	6,493,334	5,565,456
University of California	137.1	158.2	129.9	1,837,561	2,717,650	2,316,965
Department of Health	–	5.5	5.5	–	209,363	230,299

OFFICE OF NARCOTICS AND DRUG ABUSE—Continued

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	72–73	73–74	74–75	1972–73	1973–74	1974–75
PERSONAL SERVICES						
Merit salary adjustment	–	–	–	–	–	($11,689)
Proposed new positions	–	15	15	–	$218,160	229,849
Totals, Salaries and Wages	–	15	15	–	$218,160	$229,849
Estimated salary savings	–	–	–	–	*–4,363*	*–4,596*
Net Totals, Salaries and Wages	–	–	–	–	$213,797	$225,253
Staff benefits	–	–	–	–	28,862	30,409
Totals, Personal Services	–	–	–	–	$242,659	$255,662
OPERATING EXPENSES AND EQUIPMENT						
General expense				–	$14,000	$14,700
Communications				–	12,000	12,600
Travel—in-state				–	12,000	12,600
Travel—out-of-state				–	3,800	3,990
Consultant services				–	78,465	54,000
Rent				–	10,140	10,700
Equipment				–	5,000	5,000
Provider contracts				–	6,115,270	5,196,204
Totals, Operating Expenses and Equipment				–	$6,250,675	$5,309,794
Totals, Expenditures				–	$6,493,334	$5,565,456
Less: Amount included in Department of Health				–	–$6,493,334	–$5,565,456
Net Expenditures				–	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Chapter 1255, Statutes of 1972 (Drug Abuse Program)	$14,344,252	–	–
Balance Available in Subsequent Year:			
Chapter 1255, Statutes of 1972	–14,344,252	–	–
TOTALS, EXPENDITURES	–	–*	–*

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Grand Totals, Authorized Positions	–	–	–	–	–	–
Proposed New Positions:						
Director	–	1	1	$26,375	$25,000	$26,375
Deputy director	–	1	1	23,210	22,000	23,210
				SALARY RANGE		
Asst chief BCS	–	1	1	1,533–1,864	22,368	23,486
Staff adm I	–	1	1	1,324–1,611	18,252	19,255
Community prog anal III	–	1	1	1,324–1,611	18,252	19,255
Staff gov prog analyst	–	1	1	1,324–1,611	18,252	19,255
Assoc gov prog analyst	–	2	2	1,202–1,460	33,192	35,016
Adm asst I	–	1	1	988–1,260	13,656	14,407
Asst mgt analyst	–	1	1	988–1,202	12,372	12,990
Sr steno	–	1	1	638–814	8,800	9,284
Steno II	–	2	2	551–669	13,488	14,162
Clk-typist II	–	2	2	538–721	12,528	13,154
TOTALS, SALARIES AND WAGES	–	15	15	–	$218,160	$229,849

* Expenditures for current and budget year from Chapter 1255, Statutes of 1972 are reflected in the Department of Health.

OFFICE OF SPECIAL SERVICES

The Office of Special Services was established by Chapter 918 of the Statutes of 1972 to centralize within the Health and Welfare Agency the overall responsibility for statewide programs dealing with alcoholism, developmental disabilities, and narcotics and drug abuse. Funding for the Office of Special Services was denied by legislative action in the 1973 legislative session. Those functions that would have been consolidated under the control of the Office of Special Services can be found in the Governor's budget listed as separate offices. Reported in this presentation are the 1972–73 expenditures for the Consolidated Management Section of the Office of Special Services.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Management planning *(General Fund)*	$48,508	–	–
Personnel man-years	1.4	–	–

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Net Totals, Salaries and Wages	1.4	–	–	$33,465	–	–
Staff benefits	–	–	–	3,712	–	–
Totals, Personal Services	1.4	–	–	$37,177	–	–
Operating Expenses and Equipment				11,331	–	–
Totals, Expenditures *(General Fund)*				$48,508	–	–

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

	1972–73	1973–74	1974–75
Chapter 918, Statutes of 1972	$50,000	–	–
Unexpended balance, estimated savings	–1,492	–	–
TOTALS, EXPENDITURES	$48,508	–	–

Health and Welfare Agency

OFFICE OF DATA PROCESSING

Program Objectives

The primary objectives of the Office of Data Processing are:

To eliminate duplication of external collection of similar data by coordinating single source collection from external sources, where practical, of data that is common to the needs of more than one member department.

To improve the effectiveness of EDP applications throughout the Health and Welfare Agency according to annual plans through agency-level supervision of, and technical support to, departmental EDP staffs.

To develop and utilize common data elements of the member departments through consolidation into common data bases and, where feasible, to assure optimum availability of required information, consistent with effective information security requirements at minimum cost.

To develop and utilize EDP capabilities and an agency management information system for assisting the Secretary of the Health and Welfare Agency to monitor the performance of member departments.

To lower the overall unit cost of data communications, processing and storage, consistent with meeting the kinds and levels of service required by member departments in support of their programs through an orderly conversion of existing applications without major disruption in the level of services.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Organization and planning	–	$100,000	$200,000
II. Administration	$133,040	10,649	–
TOTALS, PROGRAMS	$133,040	$110,649	$200,000
Reimbursements—other	–	*–100,000*	–
NET TOTALS, PROGRAMS	$133,040	$10,649	$200,000
General Fund	*133,040*	*10,649*	*200,000*
Personnel man-years	4.2	2.5	4

I. ORGANIZATION AND PLANNING

Need

Electronic data processing (EDP) is employed by most departments in the Health and Welfare Agency in support of their management and technical programs. Agency management must play a strong role in providing leadership to the data processing functions and in placing a high priority and emphasis on improving management of operations and systems coordination among departments.

Objective

To establish and place into operation a form of centralized management of EDP to insure that necessary EDP services are provided to Health and Welfare Agency member departments at minimum cost.

General Description

The Health and Welfare Agency will provide needed support to all member departments by:

a. Guiding departmental EDP staffs in effective systems design and efficient equipment utilization.

b. Developing common data base and single-source common data collection opportunities.

c. Coordinating the necessary equipment and operations capability required in the most cost effective manner.

Consolidation of equipment or personnel will not be an objective.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Organization and planning	–	2	4	–	$100,000	$200,000
General Fund				–	–	*200,000*
Reimbursements				–	*100,000*	–

Health and Welfare Agency

OFFICE OF DATA PROCESSING—Continued

II. ADMINISTRATION

Need

Legislative conference committee action immediately prior to the enactment of the 1973 Budget Bill eliminated support funds requested for the Consolidated Data Center. Employees who had not found employment were paid from the emergency fund during July 1973 until layoff notices took effect.

Objective

To comply with State Personnel Board Rule No. 455 and to allow remaining employees a reasonable period of time during which to secure other employment.

General Description

The current year represents a complete cessation of Consolidated Data Center activity and the creation of a new organizational entity with a substantially different objective. The man-years and expenditures enumerated above reflect the actions taken to phase out the Consolidated Data Center.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Administration	42.2	0.5	–	$133,040	$10,649	–
General Fund				*133,040*	*10,649*	–

SUMMARY BY OBJECT

SUPPORT

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	4.2	0.5	–	$89,580	$9,382	–
Workload and administrative adjustments	–	2	4	$89,580	$50,044	$81,324
Totals, Salaries and Wages	4.2	2.5	4	$89,580	$50,044	$81,324
Net Totals, Salaries and Wages	4.2	2.5	4	$89,580	$50,044	$81,324
Staff benefits	–	–	–	12,541	6,506	10,572
Totals, Personal Services	4.2	2.5	4	102,121	$56,550	$91,896
OPERATING EXPENSES AND EQUIPMENT						
General expense				$22,905	$650	$1,300
State pro rata				1,908	–	–
Travel—in-state				763	3,000	6,000
Travel—out-of-state				382	–	–
Consultant and professional services				3,435	46,799	93,504
Facilities—operation				1,526	1,700	3,400
Equipment				–	1,950	3,900
Totals, Operating Expenses and Equipment				$30,919	$54,099	$108,104
TOTALS, EXPENDITURES				$133,040	$110,649	$200,000
Reimbursements—other				–	*–100,000*	–
NET TOTALS, EXPENDITURES *(General Fund)*				$133,040	$10,649	$200,000

RECONCILIATION WITH APPROPRIATIONS

SUPPORT

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$1,000,000	–	$200,000
Allocation from emergency fund	–	$10,834	–
Totals, Available	$1,000,000	$10,834	$200,000
Unexpended balance, estimated savings	–866,960	–185	–
TOTALS, EXPENDITURES	$133,040	$10,649	$200,000

Health and Welfare Agency

OFFICE OF DATA PROCESSING—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized Positions	4.2	0.5	–	$89,580	$9,382	–
Workload and Administrative Adjustments:						
Director	–	0.5	–	1,957–2,379	12,954	–
Chief, plans and sys devel	–	0.5	–	1,776–2,159	11,742	–
Chief, opns rev and assistance	–	0.5	–	1,776–2,159	11,742	–
Sr steno	–	0.5	–	605–772	4,224	–
Totals, Workload and Administrative Adjustments	–	2	–	–	$40,662	–
Proposed New Positions:						
Director	–	–	1	1,957–2,379	–	25,908
Chief, plans and sys devel	–	–	1	1,776–2,159	–	23,484
Chief, opns rev and assistance	–	–	1	1,776–2,159	–	23,484
Sr steno	–	–	1	605–772	–	8,448
Totals, Proposed New Positions	–	–	4	–	–	$81,324
Totals, Adjustments	–	2	4	–	$50,044	$81,324
TOTALS, SALARIES AND WAGES	4.2	2.5	4	$89,580	$50,044	$81,324

DEPARTMENT OF HEALTH

Program Objectives

The Department of Health consolidates the duties, powers, purposes, responsibilities, and jurisdictions of the former Departments of Mental Hygiene, Health Care Services, Public Health, the disability determination function of the Department of Rehabilitation, and the social services function of the Department of Social Welfare.

The department is composed of four health system line organizations: health treatment systems, health financing systems, health protection systems and health quality systems, whose respective functions are closely coordinated. Administrative support is provided by health administrative systems.

The department's specific goals are:

1. Identify health needs and develop programs to meet them, based on relative priorities and effectiveness.

2. Promote an environment that will contribute to human health and well-being.

3. Assure the availability of comprehensive health services for all Californians, utilizing both public and private health resources.

4. Assure that quality standards for health programs are established and maintained.

5. Assist in coordinating the activities of health agencies—state and local, public and private—along with medical schools, hospitals and private practitioners, in providing health services.

6. Promote the development of new knowledge concerning the causes and cures of illness and the means of delivering health services to the public.

7. Help all the state's citizens to understand the essentials of positive personal health and the effective use of available health services.

8. Provide maximum protection of the general public health environment.

HEALTH PROGRAMS FOR CHILDREN

Children receive special attention in Department of Health programs.

Perhaps the most ambitious health program ever undertaken in California is the Child Health Disability Program. Mandated by AB 2068 (1973), it is being implemented by a special project team headed by a deputy director.

The legislation calls for a comprehensive program of child health screening and assessment to be established in all 58 counties by July 1, 1974. It requires that beginning July 1, 1975, every child must undergo health screening before enrollment in the first grade.

Other department programs for children and young people include:

Health Financing Systems

Crippled children services (CCS) administers programs in 35 counties, develops standards and procedures in the other 23. CCS conducts early casefinding of children with handicapping conditions, and provides them with high quality comprehensive medical and related services.

Medi-Cal program provides total medical care for children of low-income families. Medi-Cal conducts early and periodic screening, diagnosis and treatment of eligible beneficiaries under age 21, as required by Title XIX of the Social Security Act. In California, this program is called Medi-Screen.

Health Protection Systems

Special Supplemental Food Program for Women, Infants and Children (WIC) administered by the Family Health Services Section, which distributes federal funds for this special nutrition program of the U.S. Department of Agriculture. Program will end June 30, 1974.

Adoption Services Section serves as central resource for information about, and control of all California adoptions, supervising and coordinating all public and private adoption agencies.

Family Health Services Section operates maternal and child health programs in local health agencies to reduce infant mortality and improve the health of children and mothers. This section also manages two programs to meet the particular health needs of children in so-called target groups:

Farmworkers health service.

Indian health.

As part of its maternal and child care service, the Family Health Services Section provides consultation, technical assistance, coordination, and help with health studies to some 40 local projects, ranging from informational services to total comprehensive health services for children in these groups.

Health Treatment Systems

Developmental Disabilities Program administers regional centers for developmentally disabled children and state hospital services for multihandicapped children.

Mental Disabilities Program provides services in the communities and in state hospitals for emotionally disturbed children who need 24-hour psychiatric care and other services. Special programs for children are conducted at Napa State Hospital and Camarillo State Hospital.

Substance Abuse Program administers local drug abuse programs that relate primarily to young people, many under 18, who are addicted to drugs.

DEPARTMENT OF HEALTH—Continued

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 72–73	MAN-YEARS 73–74	MAN-YEARS 74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
HEALTH TREATMENT SYSTEMS						
I. Mental disabilities program	–	6,074.3	4,326.8	–	$313,031,148	$314,346,350
II. Developmental disabilities	–	9,241.1	10,138.5	–	174,904,568	197,269,963
III. Substance abuse	–	969	969	–	45,158,078	50,098,684
IV. Hospital operations and support services (distributed)	–	(10)	(10)	–	(171,044)	(174,309)
HEALTH FINANCING SYSTEMS						
V. California medical assistance program	–	1,094.8	812.8	–	1,545,464,931	1,593,837,014
VI. Crippled children's services program	–	61.5	61.5	–	23,215,154	24,088,069
HEALTH PROTECTION SYSTEMS						
VII. Environmental health services program	–	408.1	416.6	–	8,432,839	8,839,013
VIII. Laboratory services program	–	374.8	381.8	–	7,015,577	7,377,759
IX. Preventive medical services program	–	214.4	217.5	–	24,046,501	25,548,194
X. Social services program	–	154	153	–	270,568,513	313,911,311
HEALTH QUALITY SYSTEMS						
XI. Licensing and certification program	–	494.8	437.2	–	17,767,307	12,738,609
XII. Comprehensive health planning program	–	72.4	91.4	–	1,522,783	1,945,156
XIII. Surveillance program	–	173.2	225.5	–	3,124,437	4,008,338
XIV. Standards evaluation and research program	–	129.1	174.1	–	2,647,987	3,320,900
XV. Disability evaluation program	–	1,067.2	1,067.2	–	16,534,596	23,504,591
HEALTH ADMINISTRATION SYSTEMS						
XVI. Health administration (distributed)	–	(905.6)	(924.3)	–	(20,934,877)	(21,813,756)
(undistributed)	–	–	–	–	16,743,808	22,369,786
XVII. Legislative mandates	–	–	–	–	392,900	786,260
TOTALS, PROGRAMS	–	20,528.7	19,472.9	–	$2,470,571,127	$2,603,989,997
Reimbursements:						
Federal				–	*–24,283,554*	*–30,108,832*
Other				–	*–11,164,795*	*–14,970,076*
Local programs				–	*–94,921,049*	*–102,065,672*
Transfer of estimated savings from Medi-Cal				–	–	*–5,434,181*
NET TOTALS, PROGRAMS				–	$2,340,201,729	$2,451,411,236
General Fund				–	*1,074,042,689*	*1,111,046,488*
Federal funds				–	*940,975,718*	*1,002,402,513*
State Transportation Fund—Motor Vehicle Account				–	*141,450*	*212,941*
Health Facilities Construction Loan Insurance Fund				–	*153,462*	*161,902*
Contingent Fund, Board of Medical Examiners				–	*272,733*	–
County funds				–	*318,756,677*	*331,528,584*
Family repayments				–	*3,664,000*	*3,664,000*
Architecture Public Building Fund—Hospital Building Account				–	*2,100,000*	*2,200,000*
Hazardous Waste Control Account—General Fund				–	*95,000*	*194,808*

Health Treatment Systems Programs

The Health Treatment Systems Programs provide services for the mentally disabled, developmental disabled, alcoholics and drug abusers in a variety of public and private facilities coordinated by regional centers and Local Mental Health Programs. The regional centers and Local Mental Health Programs screen, evaluate, diagnose, and refer persons for inpatient care in the community or at a state hospital, or other appropriate outpatient care facilities. Although the services of the health treatment systems are primarily of a health delivery nature, they also include public education, manpower training, and continuous program evaluation.

I. MENTAL DISABILITIES PROGRAM

The Mental Disabilities Program is responsible for the operation of the Lanterman-Petris-Short Act and the Short-Doyle Act. The single mental health program can be divided into community mental health operations and state hospitals operated on behalf of the various community programs. Penal Code and non-LPS patients receive services in the state hospitals but are not considered part of the community mental health programs.

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

I. MENTAL DISABILITIES PROGRAM—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Mental Disabilities Program	–	6,074.3	4,326.8	–	$313,031,148	$314,346,350
General Fund				–	*217,397,477*	*211,245,783*
Reimbursements:						
Other				–	*712,622*	*1,034,895*
Local programs				–	*94,921,049*	*102,065,672*
Program Elements:						
A. Community Mental Health:						
1. Adult mentally ill	–	–	–	–	179,107,879	189,759,400
2. Children and adolescents	–	–	–	–	46,243,342	49,996,436
3. Aged	–	–	–	–	6,200,224	6,703,432
4. Precare and aftercare services	–	516.4	516.4	–	(8,822,135)	(9,336,008)
5. Placement	–	–	–	–	(1,831,685)	(1,494,320)
B. State Hospital Programs:						
1. Children and adolescents	–	439.5	439.5	–	7,692,425	8,230,894
2. Adult mentally ill	–	2,776.4	1,215.9	–	39,006,981	28,998,092
3. Aged	–	552	292	–	9,665,673	5,122,808
4. Penal Code commitments	–	1,778.2	1,851.2	–	24,995,745	25,410,152
5. Non-LPS	–	11.8	11.8	–	118,879	125,136
6. Hospital operations and support services	–	(4)	(4)	–	(68,417)	(69,724)
C. Administration	–	(99.6)	(110.3)	–	(2,291,558)	(2,637,592)

Need

It is widely held that at some time in their lives, 10 percent of all people of all ages in California experience mental and emotional crises causing them to seek help. The economic and social costs of these crises are incalculable but enormous. These crises place the person at high risk for long-lasting disorders and disabilities. They sometimes take the form of mental illness, drug abuse or alcoholism. These dangers illustrate the need for early identification and speedy, skilled crisis intervention. When needs for identification and intervention are adequately met, the intensity and duration of the disability are minimized or avoided. Failure to meet this need early prolongs the duration of disability and requires time-consuming and expensive processes of specialized treatment, retraining and rehabilitation.

Objectives

1. Provide the means of prevention, early diagnosis and immediate treatment intervention of mental and emotional crises which result in damage to the principal and/or to others, in order to prevent such damage and extended treatment procedures.

2. Provide early and readily-available modes of treatment in order to reduce need for 24-hour total care hospitalization with its accompanying higher costs.

3. When 24-hour treatment is required, provide it in such a way that the patient is returned quickly to his environment with a good chance to lead a normal responsible life.

Authority

Divisions 4 through 8, Welfare and Institutions Code.

General Description

The care of the mentally disabled is a responsibility shared by the state and the counties. The counties bear the prime responsibility for the care and treatment within specified target groups and priorities as to types of treatment established by law. Under this system 24-hour hospitalization is the least acceptable form of treatment. Locally provided outpatient care is the most acceptable.

This philosophy, and accompanying legal requirements, have promoted the development of extensive county-based programs. State-operated hospitals which provide 24-hour hospitalization services in cases where such care is required, have been reduced in number, size and importance by these county-based programs.

The Health and Welfare Agency's Director of Health has major responsibilities for the local programs for the mentally disabled. After consultation

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

I. MENTAL DISABILITIES PROGRAM—Continued

with the California Conference of Local Mental Health Directors, he adopts suitable rules, regulations, and standards governing the provision of care to the mentally disabled. He allocates appropriated funds to the various county programs based on their needs, and evaluates their performance.

This budget is presented on the basis of the direct local programs and programs carried on at the state hospitals which include services provided either under contract with the local mental health programs or carrying out legal responsibilities not covered by the Lanterman-Petris-Short Act.

A. Community Mental Health

Community mental health services have been established in every county. The rapid shift in locale of such services from state hospitals to the local level has made it possible for the first time to pursue mental health efforts on the basis of the same principles which govern other health services. These include: prevention; early and accurate diagnosis; prompt, appropriate and effective treatment; and virgorous rehabilitation efforts to prevent relapse.

Prevention of mental, emotional, and behavioral disorders requires public information and education, as well as consultation with persons in the community. People most likely to encounter individuals that develop disorders are their family members, teachers, social workers, probation and law enforcement officers, physicians, and clergymen. These activities are best carried out within the communities from which the potential patient comes.

Early diagnosis rests partly upon the same measures used in prevention and is facilitated by the existence of local mental health facilities where people will go more readily than they will to large and remote institutions. The accuracy of diagnosis is markedly improved when professional personnel are familiar with the social, cultural, and economic factors surrounding the person who has come for help.

Community mental health services have great flexibility in treatment methods and are able to employ substitutes for full-time hospitalization that have never before been possible on any large scale. These subsitutes include various forms of individual and group psychotherapy, partial hospitalization, brief reality-based full-time inpatient care aimed at crisis intervention and easy movement of patients from one treatment form to another, depending upon patient needs.

Units of Services Provided in County Programs
Fiscal Years 1959–60 Through 1972–73

Fiscal year	Patient and collateral contacts	24-hour hospital days	Residential days	Less than 24-hour days
1959–60	114,108	55,010	–	NA
1960–61	111,446	59,732	–	NA
1961–62	161,226	70,069	–	NA
1962–63	159,931	85,535	–	NA
1963–64	207,765	136,688	55,000	19,423
1964–65	315,185	227,701	83,694	31,552
1965–66	536,208	307,482	83,758	39,556
1966–67	774,199	305,393	85,814	117,593
1967–68	873,815	307,812	148,940	143,975
1968–69	981,646	312,581	219,258	253,478
1969–70	1,184,632	452,017	334,932	251,992
1970–71	1,718,931	492,365	307,321	364,091
1971–72	1,921,704	428,827	314,783	453,703
1972–73 *	2,133,518	491,510	319,725	514,558

* Estimated.

Under the Short-Doyle Act, all persons receiving services through the community programs are required to pay all or a part of the actual cost of the service, depending upon their ability to do so. A uniform statewide system for determining ability to pay was established by the department and went into effect October 1, 1971. The state pays 90 percent of those costs not recovered through patient fees, insurance or third-party payors. The counties pay the other 10 percent. The county share is substantial in terms of dollars and assures the interest and active participation by county governments as well as by numerous official and voluntary agencies within the communities served.

Medical directors of local programs are required to make the fullest possible use of all public and private mental health resources in the community, to involve all who have an interest in the development of an annual and a five-year county plan, to seek and accept advice from broadly representative local mental health advisory boards, and to obtain official approval of their plans from the governing body before submitting them to the department for final review and approval. Department headquarters staff lend advice and counsel to county planning bodies and actively participate in the preparation of the plans.

Local programs' efforts to reduce state hospital admissions and utilization have been recognized by prior agreements with individual local programs to transfer funds for each patient-day in the state hospitals which they do not use. This transfer of funds is based upon an annual forecast of expected patient-days arrived at by the department and the local program. Under this arrangement, funds transferred to local program use from state hospital savings must be used for planned augmentations, innovations, and expansions of service which have been reviewed and approved by the department.

All local programs supply preventive, diagnostic, and treatment services. A significant and growing trend resulting from local operation has been the development of a number of alternatives to full-time hospital care. Many persons formerly thought to require 24-hour inpatient hospital treatment, often for prolonged periods, respond more favorably to brief treatment. As a result, many persons are able, during treatment, to carry on much or most of their normal duties at work and remain with their families. Attention is shifting from what is wrong with the mental health patient to what is still all right about him, what resources he has to work with, and what assets

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

I. MENTAL DISABILITIES PROGRAM—Continued

A. Community Mental Health—Continued

he brings to the task of full realization of his potential as a productive, or at least a nondependent, human being.

In keeping with the concept of a single system of mental health care in California and a single appropriation for providing such care regardless of where it is given, the community mental health programs have become the controlling element with respect to state utilization. They may choose to use state hospital facilities and programs when these are appropriate t the treatment needs of the patient and cannot other wise be provided by the local program directly o through contracts with private or other publi agencies.

With the continuing development of local programs the day is rapidly approaching when the state will b called upon to supply direct treatment services to onl a fraction of the present population in state hospitals

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EXPENDITURES—EXPENDITURE SUMMARY

	1972–73	1973–74	1974–75
Program year cost for local services	$185,608,435	$257,279,031	$275,880,298
Less:			
Miscellaneous revenues	–20,535,529	–32,804,829	–38,117,018
Social rehabilitation services—federal share	–5,829,091	–9,916,464	–8,840,477
Hughes alcoholism—federal grant	(–792,046)	(–2,060,870)	(–2,490,900)
Alcoholic rehabilitation—federal share	–2,500,000	–2,531,435	–2,632,690
Medi-Cal	–41,314,814	–50,055,275	–52,057,486
Estimated savings	–	–10,444,080	–10,361,363
Net Cost, Program Year	$115,429,001	$151,526,498	$163,871,264
Less: Local participation	–11,492,901	–14,946,603	–16,085,381
Totals, Program Year	$103,936,100	$136,580,345	$147,785,883
Adjustments:			
Add:			
Audit reductions in payment	(240,011)	–	–
June 1972 costs carried forward	–122,860	–	–
Payments to counties exceeding $0.01 per $100 in assessed valuation cost increase	67,303	750,000	–
Transfer to Department of Rehabilitation	(500,000)	–	–
State share of Medi-Cal	20,657,407	25,027,637	26,028,743
Suhtotals, Adjustments	$20,601,850	$25,777,637	$26,028,743
Totals, Expenditures, Budget Year	$124,537,950	$162,357,982	$173,814,626
State-operated services for local programs	74,375,107	64,432,469	50,119,461
State-mandated costs	–	383,000	766,260
Totals, Expenditures	$198,913,057	$227,173,451	$224,700,347
Less:			
Expenditures included in alcoholism program appropriation	–	–28,460,774	–32,947,378
Expenditures included in drug abuse program appropriation	–	–7,514,814	–9,056,167
Expenditures included in State Controller's appropriation	–	–383,000	–766,260
Net Expenditures	$198,913,057	$190,814,863	$181,930,542
Local mental health services	–	(134,595,036)	(140,077,537)
State-operated services for local programs	–	(56,219,827)	(41,853,005)

Widespread and growing public interest expressed directly and through the Legislature has led to the designation of target groups within the actual and potential patient population as subjects for intervention by publicly supported mental health programs. These target groups include mentally disordered children and adolescents, adults, and aged persons; alcoholics, and drug abusers. County plans are required to be written with special attention to each of these groups, and are to include specific plans for extending needed services to each, and to evaluate their effectiveness. Certain persons within the jurisdiction of the criminal courts, including mentally disordered sex offenders and mentally disordered criminal offenders, are treated in mental health programs.

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

I. MENTAL DISABILITIES PROGRAM—Continued

A. Community Mental Health—Continued

COUNTY MENTAL HEALTH PROGRAMS

ESTIMATED UNITS OF SERVICE BY TYPE OF SERVICE

Fiscal Year 1972–73

County	Direct service contacts	Less than 24-hour patient days	24-hours patient days
Total, All Counties	2,133,518	514,558	811,235
Alameda	58,027	4,351	36,762
Alpine [a]	–	–	–
Amador	611	–	52
Butte	5,209	1,240	–
Calaveras	1,004	–	–
Colusa	972	–	7
Contra Costa	43,668	34,898	22,051
Del Norte	2,531	367	1,413
El Dorado [a]	1,110	1,080	720
Fresno	43,380	18,828	14,930
Glenn	574	–	752
Humboldt	6,727	6,993	3,091
Imperial	–	–	–
Inyo	1,145	–	377
Kern	39,482	10,265	8,923
Kings	10,078	4,997	1,800
Lake	3,329	–	–
Lassen	1,534	–	–
Los Angeles	541,461	18,849	403,490
Madera	3,636	7,808	953
Marin	48,472	10,251	13,455
Mariposa	364	–	64
Mendocino	7,762	476	3,657
Merced	6,891	4,570	2,517
Modoc	685	–	–
Mono [a]	–	–	–
Monterey	27,890	3,640	6,428
Napa	7,898	3,165	–
Nevada	1,467	–	–
Orange	96,384	5,610	9,557
Placer	8,971	1,795	1,891
Plumas	1,390	–	1
Riverside	92,947	3,955	15,120
Sacramento	73,346	13,382	31,922
San Benito	578	–	17
San Bernardino	99,600	16,824	15,048
San Diego	78,459	30,017	38,429
San Francisco	223,104	69,052	60,618
San Joaquin	59,784	27,250	–
San Luis Obispo	18,374	10,182	7,029
San Mateo	79,925	55,490	14,357
Santa Barbara	48,588	13,668	6,946
Santa Clara	204,624	65,772	44,724
Santa Cruz	21,634	624	5,429
Shasta	6,391	185	3,920
Sierra	778	–	–
Siskiyou	2,163	–	872
Solano	7,468	1,972	1,320
Sonoma	23,346	6,016	5,949
Stanislaus	11,976	13,382	1,390
Sutter-Yuba	13,200	1,219	3,194
Tehama	2,329	675	1,214
Trinity	1,424	–	309
Tulare	22,039	14,407	6,679
Tuolumne	24,499	438	77
Ventura	34,694	30,865	12,750
Yolo	14,596	–	1,031
Yuba [b]	–	–	–

[a] Services which El Dorado provides for Alpine and Mono are included in the El Dorado totals.
[b] Yuba totals are included in Sutter totals.

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

I. MENTAL DISABILITIES PROGRAM—Continued

A. Community Mental Health—Continued

1. Adult Mentally Ill

The largest class of patients in community programs is the mentally disordered adult. However, during the past decade there has been a shift in the pattern of services to mentally disordered adults. While utilization of all services has greatly increased, there is an increased emphasis of brief inpatient treatment and the use of alternatives to hospitalization.

2. Children and Adolescents

The establishment of programs and facilities for children has not developed as rapidly within the local communities as programs for mentally disordered adults. Children and adolescents make up about 27 percent of the California population but only account for 12 percent of the total 24-hour care utilization, partly because few children are generally considered to require institution-based treatment. They account for 14 percent of partial day care and 20 percent of outpatient care. Many children and adolescents are treated as part of a family unit which is why they amount to 44 percent of all collateral services.

3. Aged

The liberalization of old age assistance programs medical assistance to the aged, and Medi-Cal, together with the development of boarding homes and nursing care facilities have provided fiscal and residential resources required for community care. Community mental health services places emphasis on supportive and supplemental services for the aged rather than direct 24-hour care.

4. Precare and Aftercare Services

This may be provided directly by the county or through contact with the community services section of the department. This program provides out-of-home placements and monitoring services to assure a proper level of physical, medical and social conditions of persons released from active treatment in state hospitals or local programs.

5. Placement

Funds are available to pay for placement costs in board and care, family care, or private institutions. Placements are made either by the county program or by the community services section of the department.

STATE HOSPITAL INHOSPITAL POPULATION[1] COUNT

STATE HOSPITAL	LAST WEDNESDAY OF FISCAL YEAR					AVERAGE FOR THE FISCAL YEAR				
	Observed	Observed	Observed	Estimated	Estimated	Observed	Observed	Observed	Estimated	Estimated
	6-30-71	6-28-72	6-27-73	6-26-74	6-25-75	70-71	71-72	72-73	73-74	74-75
HOSPITALS FOR THE MENTALLY RETARDED										
Agnews	485	712	737	777	824	495	543	732	746	789
Camarillo	610	614	617	651	779	586	609	599	625	707
DeWitt	356	closed	closed	closed	closed	443	299	closed	closed	closed
Napa	390	397	398	409	477	357	402	398	403	443
Patton	382	383	371	390	504	389	385	368	380	447
Fairview	1,781	1,745	1,685	1,688	1,606	1,999	1,757	1,688	1,673	1,636
Pacific	1,973	1,876	1,754	1,734	1,713	2,080	1,898	1,793	1,724	1,705
Porterville	1,982	1,929	1,778	1,763	1,672	2,059	1,986	1,857	1,787	1,729
Sonoma	2,359	2,086	1,964	1,921	1,774	2,491	2,228	2,028	1,927	1,836
Stockton	—	320	464	650	802	—	276	380	557	727
Totals, Mentally Retarded Patients	10,318	10,062	9,768	9,983	10,151	10,899	10,383	9,843	9,822	10,019
Changes from preceding year	−957	−256	−294	215	168	−1,092	−516	−540	−21	197
	(−8.5%)	(−2.5%)	(−2.9%)	(2.2%)	(1.7%)	(−9.1%)	(−4.7%)	(−5.2%)	(−0.2%)	(2.0%)
HOSPITALS FOR THE MENTALLY DISORDERED										
Agnews	919	—	—	—	—	959	516	—	—	—
Atascadero	1,312	1,218	1,338	1,185	1,185	1,349	1,309	1,238	1,262	1,185
Camarillo	1,862	1,684	1,531	1,380	1,080	1,815	1,728	1,510	1,456	1,230
DeWitt	133	closed	closed	closed	closed	245	60	closed	closed	closed
Mendocino	799	36	closed	closed	closed	994	584	15	closed	closed
Metropolitan	1,658	1,283	1,230	1,065	780	1,533	1,422	1,248	1,148	922
Napa	1,733	2,072	1,540	1,375	970	1,812	1,667	1,813	1,458	1,172
Patton	1,196	964	826	795	795	1,354	1,081	894	811	795
Stockton	1,001	809	426	125	125	1,118	829	633	276	125
Totals, Mentally Disordered Patients	10,613	8,066	6,891	5,925	4,935	11,179	9,196	7,351	6,411	5,429
Changes from preceding year	−1,747	−2,547	−1,175	−966	−990	−2,110	−1,983	−1,845	−940	−982
	(−14.1%)	(−24.0%)	(−14.6%)	(−14.0%)	(−16.7%)	(−15.9%)	(−17.7%)	(−20.1%)	(−12.8%)	(−15.3%)
TOTALS, ALL HOSPITALS	20,931	18,128	16,659	15,908	15,086	22,078	19,579	17,194	18,233	15,448
Changes from preceding year	−2,704	−2,803	−1,469	−751	−822	−3,202	−2,498	−2,385	−961	−785
	(−11.4%)	(−13.4%)	(−8.1%)	(−4.5%)	(−5.2%)	(−12.7%)	(−11.3%)	(−12.2%)	(−5.8%)	(−4.8%)

[1] The inhospital population is limited to patients in the hospital on the last Wednesday of each year.

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

I. MENTAL DISABILITIES PROGRAM—Continued

B. State Hospital Programs

1. Children and Adolescents

Napa and Camarillo State Hospitals presently have specialized programs for the treatment of mentally disordered children and adolescents. Metropolitan State Hospital has a small special program for the treatment of mentally disordered adolescents. These programs were begun in response to public demand and professional judgment. Their establishment reflects the fact that programs and facilities for children have not developed as rapidly within the local communities as programs for mentally disordered adults. Among the reasons for this lag in development is the fact that relatively few children are generally considered to require institution-based treatment. Small institutions on the local level might well prove to be prohibitively expensive in terms of staff and plant.

2. Adult Mentally Ill

The largest class of patients in state hospitals is the mentally disordered adult. However, during the past decade there has been a shift in the pattern of services to mentally disordered adults. While utilization of all services has greatly increased, there is an increased emphasis on brief inpatient treatment and the use of alternatives to hospitalization. This has led to two conditions:

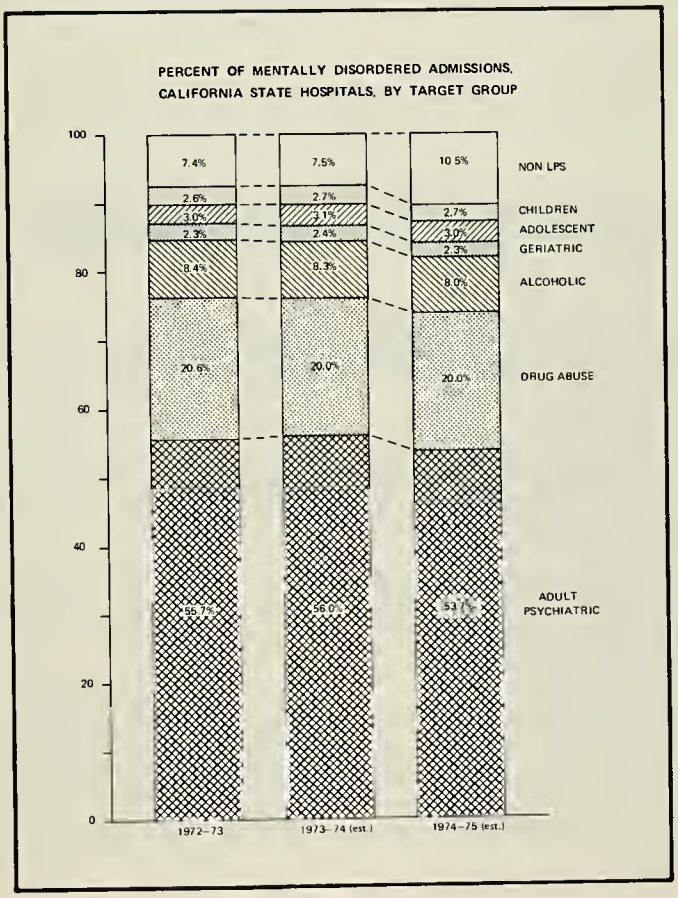
(1) Length of stay for adult first admissions now approaches that found in general hospitals and

(2) The number and proportion of long-stay state hospital patients has radically declined as alternative local resources have been developed and utilized.

A larger proportion of psychiatric hospital admissions are being made to local community short-stay hospitals. This has been aided by broadened coverage of psychiatric treatment by health insurance plans and by eligibility for disabled adults under Medi-Cal as well as public assistance grants under aid to the disabled.

3. Aged

Although there were 11,280 patients aged 65 and over in state hospital programs for the mentally disordered in 1961, in 1973 this had decreased 94 percent to only 719. Several factors have contributed to this decrease. First has been the development of screening programs both in the community and in the state hospitals to identify those patients actually requiring hospitalization for emotional disorders and those that can be more appropriately cared for in other ways within the community.



DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

I. MENTAL DISABILITIES PROGRAM—Continued

B. State Hospital Programs—Continued

Second, the liberalization of old age assistance programs, medical assistance to the aged, and Medi-Cal, together with the development of boarding homes and nursing care facilities have provided fiscal and residential resources required for community care. A careful review of aged persons in state hospitals has made it possible to identify large numbers of patients who can more appropriately be returned to the community for care outside the hospitals.

Third, state hospital programs for the geriatric patient focus on providing treatment to enable the patient to utilize community alternatives. The state hospital will continue to supply a backup service for the county programs for geriatric mentally disordered patients.

4. Penal Code Commitments

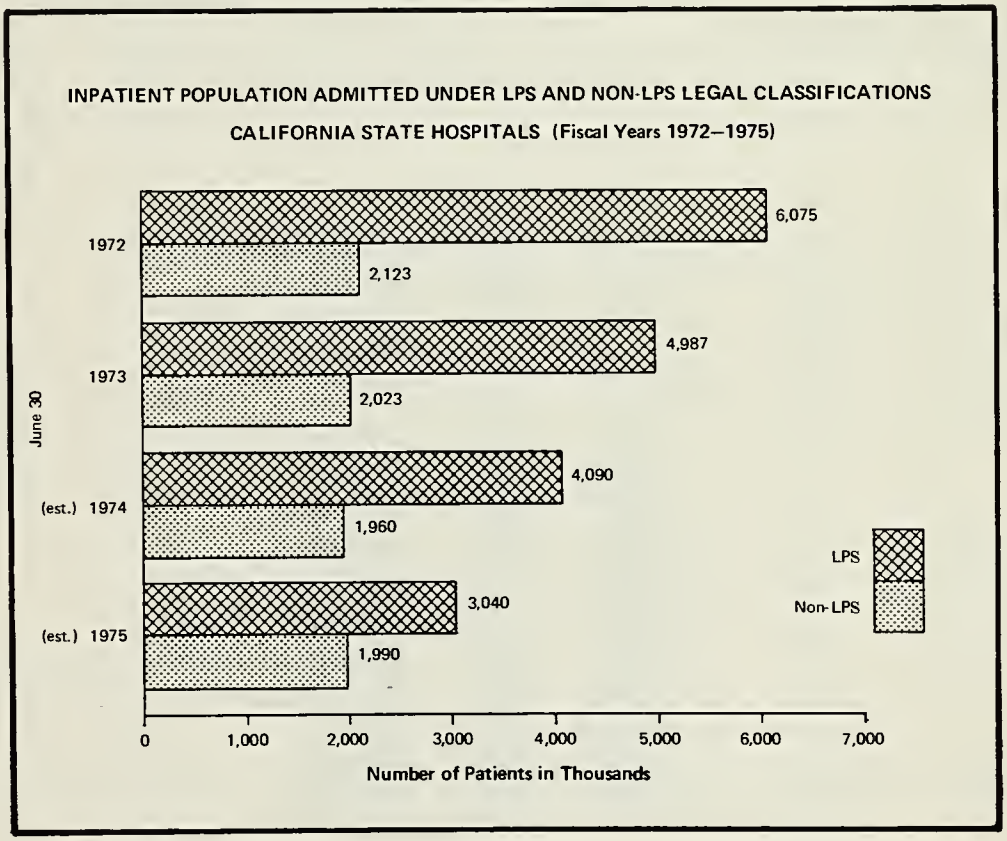
The department is required to provide a treatment-oriented environment for mentally ill persons who have been arrested for criminal offenses. These include primarily (1) mentally disordered sex offenders, (2) persons charged with a criminal offense who have been found not mentally competent to stand trial, (3) persons convicted of crimes but found not responsible because of insanity, and (4) county jail inmates who are referred as being mentally disordered by county mental health services. Treatment programs provided for such patients are similar to those for other types of patients, with the distinguishing feature of a higher degree of security for Penal Code patients.

Judicially committed patients are cared for at Atascadero and Patton State Hospitals. Atascadero treats male patients only and accepts admissions from the northern half of the state. Patton treats both males and females and receives admissions from southern counties. Atascadero is a specially designed maximum security facility; Patton provides medium security. Patients are transferred between these two hospitals on the basis of security need.

Among judicially committed patients, approximately 38 percent are mentally disordered sex offenders, 34 percent are unable to stand trial by reason of insanity, and 28 percent are not responsible by reason of insanity.

5. Non-LPS

With the transfer of the neuropsychiatric institutes to the University of California the only remaining non-LPS services are to individuals who receive treatment in state hospitals who are from out-of-state or out-of-country.



DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

I. MENTAL DISABILITIES PROGRAM—Continued

B. State Hospital Programs—Continued

6. Hospital Operations and Support Services

This service is unique from the other programs involving state hospitals in that it is directed at a function other than a target group of patients. It is responsible for the operation of eleven (11) state hospitals. All business services, support, subsistence, plant operations, and facilities planning are administered by this program. Central staff includes specialists in hospital administration, construction, commissary services and patient transfer.

II. DEVELOPMENTAL DISABILITIES PROGRAM

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Developmental Disabilities Program	–	9,241.1	10,138.5	–	$174,904,568	$197,269,963
General Fund				–	*161,533,200*	*183,589,107*
Federal funds				–	*2,162,806*	*1,436,772*
County funds				–	–	–
Family repayments				–	*1,900,000*	*1,900,000*
Reimbursements:						
Federal				–	*8,166,479*	*8,177,793*
Other				–	*1,142,083*	*2,166,291*
Program Elements:						
A. Regional Centers:						
1. Case identification and case management	–	–	–	–	4,241,684	5,635,542
2. Basic living and care	–	–	–	–	16,906,610	22,462,284
3. Special services	–	–	–	–	5,181,851	6,884,657
4. Manpower development and training	–	–	–	–	125,720	167,032
5. Research and program evaluation	–	–	–	–	874,576	1,161,969
B. State Hospital Programs:						
1. Case identification and case management	–	42.7	47	–	636,497	698,127
2. Basic living and care	–	6,959.6	7,661.5	–	103,722,437	113,765,752
3. Special services	–	1,735.9	1,911	–	25,870,937	28,375,988
4. Research and program evaluation	–	145	159.7	–	2,161,436	2,370,725
5. Manpower development and training	–	14.3	15.7	–	212,167	232,712
6. Hospital operations and support services	–	(4)	(4)	–	(68,417)	(69,724)
C. Protective Living Services:						
1. Case identification and case management	–	343.6	343.6	–	5,671,578	6,328,274
2. Basic living	–	–	–	–	9,299,075	9,186,901
D. Administration	–	(63)	(64)	–	(1,462,035)	(1,625,082)

Need

There are approximately 290,000 developmentally disabled individuals requiring care, treatment, development and maintenance in the State of California. Approximately 204,000 of these individuals are mentally retarded, 25,000 are cerebral palsied and 61,000 are epileptic. In addition, an undetermined number have other neurological conditions closely related to mental retardation or requiring treatment similar to that of the mentally retarded.

Developmental disabilities cause continuing lifetime problems to individuals and their families, to neighbors and communities, and cause social, medical, economic, and legal difficulties.

The complexities of these problems require the services of many state departments as well as the community. Care, treatment, development, maintenance, and management services are required to enable the affected mentally retarded/developmentally disabled individuals to develop and achieve as normal a life as possible, and to enable the family and community to assist in an effective and efficient manner. If the essential services are not available, the long-term costs to the individual and his family, to the community, and to the state will be much greater than the cost of the services.

Objectives

The developmental disabilities program will strive to answer the needs of the developmentally disabled by:

1. Reducing their degree of dependency.
2. Maintaining a high quality health and welfare environment.
3. Increasing their ability to control their world or environment.
4. Increasing the normalcy of their behavior.
5. Maximizing their human potential.

In addition, a major objective of the developmental disabilities program is the reduction of the incidence of developmental disabilities.

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

II. DEVELOPMENTAL DISABILITIES PROGRAM—Continued

Authority

Welfare and Institution Code, Divisions 4, 6 and 7. Health and Safety Code, Division 25.

General Description

The four major sections of the developmental disabilities program administered by the Department of Health are:

Regional center services that (1) counsel the parents and guardians of the mentally retarded/developmentally disabled and (2) assess, diagnose, refer and place mentally retarded/developmentally disabled citizens to appropriate private or public basic living and care.

State hospital services that provide state-managed care, treatment, development, and maintenance services at the request of the regional centers.

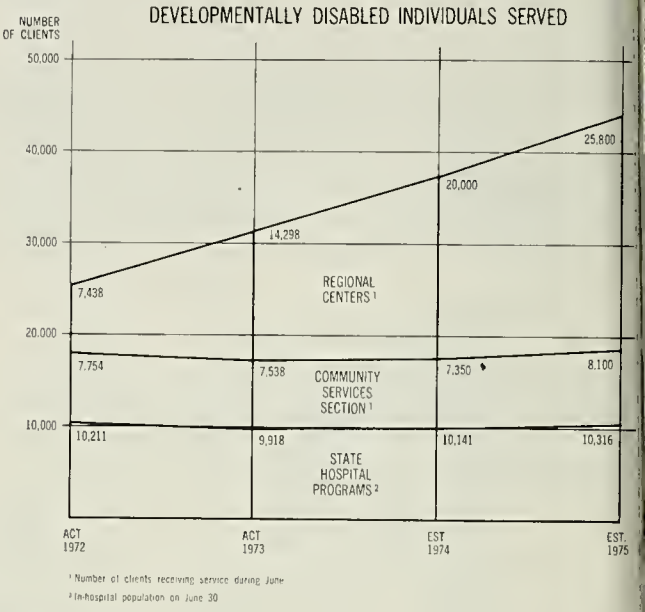
Community services which provide protective living services to developmentally disabled persons at the request of the regional centers.

Administrative services which provide centralized management and support for the regional centers, state hospitals, and community services section.

These organizational components are organized to fulfill the following program elements:

1. Case identification and case management.
2. Basic living and care.
3. Special services.
4. Research and program evaluation.
5. Manpower development and training.
6. Hospital operations and support services.

Programs of genetic counseling services, high-risk screening and counseling, and chromosomal diagnosis are being expanded to reduce the incidence of developmental disabilities. The administration, regional centers, state hospitals and community services sections provide public information through cooperative work with local, state, and federal agencies, multimedia presentations, tours, and guest speakers.



A. Regional Centers

Objectives

The primary objective of the regional centers is the normalization of the life situation of persons with developmental disabilities and of their families. A secondary objective is to maximize the utilization of existing resources and encourage the integration of state services and other programs designed to aid these persons and families.

General Description

Direct services for the retarded and their families are, by law, to be provided through regional diagnostic, counseling and service centers which are located in the community and are easily accessible.

Sixteen centers covering the entire state are currently operated by local agencies under contract with the Department of Health. These centers serve as the community's "single door" for referral and services for the mentally retarded and their families.

All mentally retarded individuals requiring state hospital care are screened and admitted through regional centers. When such care is no longer needed, the individuals are discharged to a regional center for continuing care in the community.

Three new regional centers will be established during 1974–75: two to serve Los Angeles County and another to serve the San Joaquin area. Establishment of these new centers, and expansion of the service capability of existing centers and community programs will provide the alternatives to placement in state hospitals and make it possible for more state hospital patients to be cared for in the community.

1. Case Identification and Case Management (Case Finding/Identification, Case Evaluation and Case Management)

Regional centers diagnose and evaluate persons who are thought to be developmentally disabled, and provide continuing lifetime counseling and case management services where needed. This is done directly by the centers in three regions of the state, and in cooperation with the community services section in all other regions.

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

II. DEVELOPMENTAL DISABILITIES PROGRAM—Continued

A. Regional Centers—Continued

2. Basic Living and Care—Living in Own Home, Living Out of Own Home and Routine Health Maintenance

Services for clients, such as respite care, summer camping, or residential care are purchased by the centers according to the needs of individuals and their families. These services are purchased from approved specialists, private vendors, and voluntary associations.

3. Special Services

Services to improve the physical and social functioning of individuals with developmental disabilities are obtained or purchased by regional centers. Among these services are medical treatment, physical and occupational therapy, behavior modification and similar services that are provided by specialists throughout the state, including state hospital programs. Training and educational services to aid intellectual functioning are usually provided through the special classes and programs of the Department of Education.

Activity centers and sheltered workshops of various types are used to help train those individuals who have some employment potential. These services are coordinated with the Department of Rehabilitation and are financed by federal funds (75 percent) and state and local funds (25 percent).

4. Research and Program Evaluation

Continuing evaluation of regional center operations and services is carried out by the regional centers operations section in accordance with guidelines of the Health and Welfare Agency. Major program evaluation responsibility will be carried by the office of developmental disabilities.

5. Manpower Development and Training

Regional centers assist in increasing and improving the trained personnel available to help developmentally disabled individuals through specialized training and on-the-job career development among both employees, volunteers and students.

Output	1972–73	Estimated 1973–74	Estimated 1974–75
1. DD individuals receiving information and referral services	17,500	25,500	33,500
2. DD's receiving services	10,128	13,756	20,631
3. DD's with guardianship nominations	403	548	822
4. DD's with guardianship appointments	87	118	177
5. Individuals counseled for prevention of DD	728	990	1,485
6. DD's whose degree of dependency was reduced	2,026	2,751	4,126
7. DD's whose health and welfare was maintained	8,102	11,005	16,505
8. DD's who increased their ability to control their world or environment	2,026	2,751	4,126
9. DD's who increased normalcy of their behavior	253	344	516

B. State Hospital Programs

Objectives

1. To provide care, treatment, development and maintenance services to all clients/patients referred to the state hospital system by the regional centers.
2. To keep patients in programs that are compatible with their essential physical welfare and requirements of their developmental and habilitative needs. To maintain continuity in program participants' lives and services with their families, communities and posthospital programs.
3. To experience demonstrable, comprehensive gains by each program participant in a balanced individual program of medical developmental and habilitation skills. These include: physical, social, intellectual, and vocational functioning skills. Special emphasis is placed upon independent living skills, especially those of self-care.
4. To develop innovative program activities for use in community programs.

General Description

Since July 1, 1971, when the Lanterman Mental Retardation Services Act became effective, all mentally retarded patients are admitted through referral by the regional centers, or when they are dangerous to themselves or others, by court commitment. All patients discharged from state hospitals are discharged to the regional centers for aftercare and followup.

Five of the state hospitals provide care, treatment, development and maintenance for developmentally disabled individuals exclusively: Fairview, Pacific, Porterville, Sonoma, and Agnews. Four state hospitals (Camarillo, Napa, Stockton and Patton) operate multiple-specialized programs for the developmentally disabled in addition to their programs for the mentally disordered.

1. Case Identification and Case Management

State hospitals provide case evaluation for all patients referred for hospitalization by the regional centers. Each program director establishes care, treatment, development and maintenance objectives for

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

II. DEVELOPMENTAL DISABILITIES PROGRAM—Continued

B. State Hospital Programs—Continued

patients in his program in conjunction with the regional center staff. Evaluative scales measure life status and subsequent changes in patient characteristics. Judgments are then applied to determine if the patient needs further treatment in his program, can move to another higher functioning program, or can be referred from the hospital.

2. Basic Living and Care

Care and maintenance is provided on a 24-hour basis for patients admitted to state hospitals. Each retarded patient is provided a bed and at least 70–80 square feet of space. For those patients who are bedfast, proper nursing care such as bed baths, repositioning, oral and nasal hygiene, grooming, and social stimulation are provided. Appropriate food is provided the patient and is served at his bedside or in dining rooms. Patients are provided suitable clothes if they do not have their own clothing. A comfortable and attractive environment is provided within a safely constructed and maintained ward. Daily excursions into the outdoors are provided. Supervision is provided for all patients on a 24-hour basis in order to assist them in activities of daily living as well as to protect them from accidents. Special supervision is provided for those patients who have maladaptive behaviors to assure that they do not injure themselves, other patients, or employees. Routine health maintenance, including periodic dental services, is provided to all patients in the state hospitals.

Special Services

Increasing numbers of multihandicapped retarded individuals are referred to the state hospitals for specialized attention. These include infants; blind, deaf, and disturbed persons; destructive, hyperactive acting-out adolescents; chronically physically ill people; individuals with cerebral palsy, uncontrolled epilepsy and other neurological conditions; and persons needing physical, social, intellectual, and vocational development. These patients require highly specialized services to increase their ability to become independent and minimize their need to rely upon public resources when they are returned to community living.

The state hospitals are organized into 70 clearly defined goal-oriented programs in a continuum of services based upon the identified primary needs of the patients. This unified performance system makes it possible to meet the patients' individual physical, social, intellectual, vocational development, and special supportive care and treatment service needs within a management framework that features systematic evaluation and control.

a. Physical Functioning

Objectives

To develop motor skills that lead to or promote greater self-sufficiency, increased motor development self-care skills, and ambulation.

Activities

Sensorimotor and mobility training and development. Personal self-care skills development.

b. Social Functioning

Objectives

To enhance the individuals' awareness of surroundings, etiquette, and relationships with others; to modify maladaptive behavior, sustain or improve family and social relationships; to use community resources participate in community life, and develop necessary skills to cope with his environment.

Activities

Perceptual, emotional, social, and personality training and development.

c. Intellectual (Psychological) Functioning

Objectives

To develop intellectually, acquire and apply knowledge, develop language, communicate verbally and nonverbally, express and understand through abstract symbols, and to acquire knowledge of real life problems.

Activities

Conceptual, language, cognitive, intellectual, value-moral training and development.

d. Vocational Functioning

Objectives

To develop the ability to work and attain vocational objectives based on capacities and limitations, obtain competitive or sheltered employment, maintain jobs, learn simple routine tasks, and work independently and cooperatively with others.

Activities

Career and independent life training and development programs.

3. Evaluation and Research

Evaluation of each patient's functional change, effectiveness of care, treatment, development, and maintenance is conducted on a continuing basis. A management informational system provides uniformly accepted objective standard measures of patient benefits. Progress is measured by application of standardized evaluation instruments and at appropriate

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

II. DEVELOPMENTAL DISABILITIES PROGRAM—Continued

B. State Hospital Programs—Continued

times reevaluated to note the progress that patient has made toward stated performance objectives. The hospital program system is evaluated by hospital program review staff and by headquarters program management staff, using objective evaluation criteria to determine the overall effectiveness of each program.

4. Manpower Development and Training

Each state hospital provides ongoing development and training programs for employees, volunteers and patients. Particular emphasis is placed on psychiatric technician training in conjunction with local junior colleges.

5. Hospital Operations and Support Services

Hospital operations and support services provide the support necessary for maintaining the health environment at each state hospital. These services include construction, remodeling, clothing, feeding, security and fire protection, residents' financial affairs, housekeeping, medical and nonmedical recordkeeping, and many other equally essential nontreatment services to residents.

Output	1972–73	Estimated 1973–74	Estimated 1974–75
DD individuals receiving care, treatment, development and maintenance services in state hospitals	9,843	9,822	10,019
DD individuals in residence as patients	9,918	9,998	10,100
DD individuals entering MR hospital programs during year from community	634	692	715
DD individuals referred for placement into community	711	745	820
DD individuals placed in community	620	353	124
Individuals counseled for purposes of preventing DD	100	96	98
DD individuals whose degree of dependency was reduced	2,602	2,558	2,571
DD individuals whose health and welfare was maintained	9,141	8,992	9,043
DD individuals who increased their ability to control their world or environment	2,602	2,558	2,571
DD individuals who increased their normalcy of behavior	2,169	2,132	2,143

C. Protective Living Services

Objective

1. To protect developmentally disabled persons referred for services from neglect, exploitation, or hazardous living conditions.

2. To stabilize and support the activities of such persons in the community, thus reducing their chances of requiring future care in a state hospital.

3. For those developmentally disabled persons who are not able to live at home, to provide an alternate living arrangement which approximates as nearly as possible a home environment, and at the same time, meets the needs of the developmentally disabled person for whatever specialized services may be required.

4. To assist developmentally disabled persons to develop an awareness of, and the necessary skills to cope with, their environments; to assist them to develop social relationships and to minimize maladaptive behavior.

General Description

The Community Services Section provides protective living services to 9,200 developmentally disabled persons so that these individuals may remain in their own homes, or in acceptable alternative living arrangements. Services are provided, at the request of the regional centers, through 41 CSS offices located throughout the state. The majority of the individuals served are linked to county welfare and therefore the section's wide range of services are dependent on federal matching funds. The section's services range from total institutional care in licensed nursing facilities to substitute families and sheltered workshops.

1. Case Identification and Case Management—(Case Finding/Identification, Case Evaluation and Case Management)

On referral from a regional center, or for the developmentally disabled on leave of absence from a state hospital, the section provides a full range of case management services, including placement, facility surveillance and certification, and on-going client supervision. This includes responsibility, in cooperation with state hospitals and regional centers, for assessment of client needs; development of plans for meeting them; and periodic evaluation of accomplishments.

2. Basic Living and Care—(Living in Own Home, Living Out of Own Home and Routine Health Maintenance)

As a protective services unit, the section takes responsibility for a full range of services in relation to the basic living arrangements and care components

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

II. DEVELOPMENTAL DISABILITIES PROGRAM—Continued

C. Protective Living Services—Continued

of the developmentally disabled for whom it is responsible. This includes selection of appropriate placement facilities; placement and aftercare in the facilities; and attention to the physical, emotional, growth, and health needs of the placed individuals.

Particular attention is directed by the section to the educational, recreational, and vocational needs of the developmentally disabled, as well as to other aspects of daily living which are significent parts of an enriched experience. Referral is made to appropriate community resources in relation to the above. In addition, activity programs which supplement basic care are either sought out and utilized on behalf of the developmentally disabled, or in some instances actually operated by section staff. Other special services aimed at providing a well-rounded growth experience are identified by section staff (e.g. transportation, sporting activities, camping, etc.) and funded through regional centers, public welfare, o other available resources.

Output	1972–73	Estimated 1973–74	Estimated 1974–75
Number DD clients served	8,724	9,224	9,70
Number DD clients in out-of-home placement	7,197	8,000	9,20
Individuals counseled for purpose of preventing incidence of DD	436	825	1,25
DD individuals whose degree of dependency was reduced	4,180	6,125	7,05
DD individuals whose health and welfare was maintained	8,288	9,175	9,62
DD individuals who increased their ability to control their world or environment	3,723	5,010	4,99
DD individuals who increased their normalcy of behavior	436	950	98

D. Administration

The developmental disabilities program administration includes support and supervision of regional centers, community services, and state hospital programs. Elements included under the support category include the DD programs' pro rata share of accounting, budgeting, personnel, program analysis data processing, training, etc. The supervisory staf is headquartered in Sacramento with staff member located throughout the state in field offices, state hospitals, and regional centers.

III. SUBSTANCE ABUSE PROGRAM

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Substance Abuse Program	–	969	969	–	$45,158,078	$50,098,684
General Fund	–	–	–	–	*36,284,535*	*42,208,231*
Federal funds	–	–	–	–	*8,800,681*	*7,764,002*
County funds	–	–	–	–	–	–
Reimbursements:						
Federal	–	–	–	–	–	–
Other	–	–	–	–	*72,862*	*126,451*
Program Elements:						
A. Alcohol Abuse Services	–	37	37	–	21,533,909	25,693,636
B. Drug Abuse Services:						
1. Methadone	–	10	10	–	3,082,305	3,227,718
2. General drug	–	62	62	–	12,329,222	12,910,874
C. State Hospitals:						
1. Alcohol	–	860	860	–	8,212,642	8,266,456
2. Drugs	–	(567)	(441)	–	(5,670,057)	(4,410,512)
3. Hospital operations and support services	–	(2)	(2)	–	(34,210)	(34,861)
D. Administration	–	(9)	(9)	–	(234,501)	(261,498)

Need

Increases in narcotics, drug and alcohol abuse, arrests, deaths and individuals seeking treatment have increased in the past several years. The abuse of these substances not only affects the individual involved but also affects families, the criminal-justice system and the state's economic welfare through increases in divorce, crime and lost productivity.

Authority

Chapter 3, Division 4 and Part 3, Division 5 of the Welfare and Institutions Code.

Objectives

Prevent the illicit use and abuse of dangerous drugs and alcohol.

Provide treatment and rehabilitation services designed to increase the personal and social functioning of individuals using drugs and alcohol abusively.

Assist communities in the planning, development and evaluation of community drug abuse and alcohol prevention and treatment programs.

Provide for more effective community drug and alcohol abuse programs through the development of standards, guidelines and regulations for the protection of the patient and the public.

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

III. SUBSTANCE ABUSE PROGRAM—Continued

General Description

Administration of the substance abuse program is the direct responsibility of the substance abuse section with input from the State Office of Alcohol Program Management, State Office of Narcotics and Drug Abuse, the local programs services section and the Hospital Program Administration.

The care and treatment of alcohol and drug abusers is a responsibility shared by the state and counties. The counties bear the major responsibility under the Short-Doyle and Lanterman-Petris-Short Acts for care and treatment. State hospitals provide some specialized programs but these are limited in nature.

The drug abuse component of the substance abuse section is responsible for the implementation of the Campbell-Moretti-Deukmejian Drug Treatment Act of 1972. This involves working primarily through the community mental health (Short-Doyle) system. Other duties include the responsibility to approve, set standards for, monitor and evaluate methadone programs in California; act as a central information resource on narcotics and drug abuse programs, review and coordinate drug research and service projects; develop a centralized drug data collection system and prepare an annual drug profile for the state; provide program consultation and technical assistance to the communities; and administer federal contract funds for community drug programs.

A. Alcohol Abuse

Since their inception, most local programs have been deeply involved in the acute and long-term treatment of alcoholism. Today they are unquestionably the principal therapeutic resource addressed to this enormous medical-social-legal problem. While law enforcement agencies probably encounter far more persons with alcohol problems than anyone else, they and the courts are referring increasing numbers of alcoholics to community mental health services for management. The trend is likely to continue.

The state will be working with community programs to develop new community resources and expand existing community resources for persons suffering from alcoholism. The trend will be away from expensive short-term medical services toward long term nonmedical rehabilitation services in the community.

B. Drug Abuse

There are two major components funded by the Campbell-Moretti-Deukmejian Drug Treatment Act. They are separately identified because of the specific responsibilities associated with methadone programs.

1. Methadone Services

The methadone services area has the responsibility for the approval and regulation of methadone maintenance and detoxification programs; the approval of hospital pharmacies to order and dispense methadone; the approval of drug wholesalers to distribute methadone; and the providing of consultation and technical assistance to methadone maintenance and detoxification programs.

The objectives of the service are to upgrade the quality of treatment services of methadone programs and to protect the patient and the public through the reduction of the illicit diversion of methadone from treatment programs, hospital pharmacies and manufacturers' outlets.

2. General Drug Treatment Programs

This area concentrates on the development of comprehensive community drug prevention and treatment programs that operate primarily through county mental health services. The additional funds made available by the Campbell-Moretti-Deukmejian Drug Treatment Act are being used to expand or add new services at the local level. The intent is to also strengthen, through increased coordination, existing drug programs funded by Short-Doyle and other public and private resources.

C. State Hospital Service

1. Alcoholism

Persons with secondary diagnosis of alcoholism are seen and treated in any state hospital for the mentally disordered. Specific programs for alcoholics exist only at Camarillo and Metropolitan State Hospitals. These will be continued as long as the community programs refer patients who need these services.

2. Drug Abuse

A few special treatment programs for patients with drug abuse problems exist in state hospitals. Community demand for such services are declining as more services are provided locally. Only Patton, Napa, Camarillo and Metropolitan will have cost centers for drug abusers in 1974–75.

3. Hospital Operations and Support

Programs for persons who abuse drugs and alcohol are part of the overall hospital operations. The hospital operation and support section is responsible for the maintenance of support and operations services which includes seeing that services are available to these special programs.

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

IV. HOSPITAL OPERATIONS AND SUPPORT SERVICES

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Hospital Operations and Support Services	–	(10)	(10)	–	(171,044)	(174,309)
General Fund				–	*(171,044)*	*(174,309)*
Federal funds				–	–	–
Reimbursements:						
Federal				–	–	–
Other				–	–	–
Program Elements:						
A. Mental disabilities program	–	(4)	(4)	–	(68,417)	(69,724)
B. Developmental disabilities program	–	(4)	(4)	–	(68,417)	(69,724)
C. Substance abuse program	–	(2)	(2)	–	(34,210)	(34,861)

Need

The changing role of state hospitals in the total California health care delivery system creates unique administrative problems and situations.

Total resident population in several of the 11 state hospitals has become relatively stable, but new treatment concepts and programs in all state hospitals are accelerating both intrahospital and interhospital shifting of residents. This activity generates administrative problems associated with building, remodeling, feeding, clothing, security, residents' financial affairs, housekeeping, recordkeeping, physical transfer of residents, and many other less frequent but equally essential nontreatment services for residents.

Close coordination and program control, professional expertise, and specialized assistance from a central headquarters staff are essential to the successful operation of administrative support programs in state hospitals.

Objectives

1. To administer and coordinate all non-treatment services for state hospitals such as business services, support, subsistence, plan operations, and facilities planning.

2. To provide central staff for coordination and administration of these services including specialists in hospital administration, construction, commissary services, and patient transfer.

Authority

The Hospital Operations Program was created within the health treatment system, as a segment of the Department of Health, established by Assembly Bill 698, Chapter 1593, Statutes of 1971.

Output

At 11 state hospitals over 3,500 administrative and support personnel provide support services on a 24-hour basis to more than 17,000 residents.

In 1972–73 fiscal year 18,900,000 meals were prepared and served. Installation of a new specialized feeding system at state hospitals for developmentally disabled progressive problems in feeding being presented by accelerating supply shortages and rising food costs, and reduction of budgeted food service positions are all current problems for the nutrition unit in the Hospital Operations Program.

General Description

The Hospital Operations Program plans, organizes, directs and coordinates nontreatment and support services provided to all treatment programs in the 11 state hospitals.

State hospital services to and in behalf of mentally disordered and the more severely retarded and developmentally disabled include: education, prevention, basic living and care, specialized medical and habilitative services, service related research and power development and training.

The prevalence of administrative problems common to more than one hospital accent the importance of coordination as a major activity in the Hospital Operations Program. Close contact between hospital administration and headquarters is promoted by daily telephone contact on urgent or emergency matters, monthly written reports to headquarters, quarterly conferences attended by all hospital administrators and headquarters unit chiefs, and visits to the hospital by headquarters personnel. Hospital operations headquarters personnel maintain constant liaison with many county, federal and state agencies and Department of Health personnel in other sections and programs concerned with treatment of state hospital residents, during and after their stay in a state hospital.

DEPARTMENT OF HEALTH—Continued

Health Treatment Systems Programs—Continued

IV. HOSPITAL OPERATIONS AND SUPPORT SERVICES—Continued

Element 1

Hospital Service Unit—Coordinates planning and operations of all state hospital administrative functions not assigned to other headquarters units in the Hospital Operations Program. It is also responsible for interstate residence determination and for intrastate and interstate movement of mentally disordered and developmentally disabled persons.

Element 2

Facilities Planning Unit—Provides architectural and engineering consulting assistance to state hospitals and to various other programs and sections at department headquarters. Serves as liaison between state hospital, department headquarters, State Fire Marshal, Department of Finance, Legislative Analyst, Office of Architecture and Construction and other state and public agencies essential to successful completion of major and minor capital outlay programs at state hospitals.

Element 3

Medical Records Unit—Plans, implements, and evaluates recordkeeping systems that will reflect quality of patient care as required by standard setting agencies (i.e. JCAH, Title 19, etc.). Develops policies and procedures relating to recordkeeping practices. Designs records forms and training programs. Provides consultations to interrelated hospital treatment programs.

Element 4

Nutrition Unit—Coordinates food logistics and subsistence functions between headquarters and 11 state hospitals. Develops management information relative to hospital patient feeding, provides consultation and direction on changing food service conditions and costs.

Element 5

State Hospital Administrators (11)—Manage and coordinate all administrative and support services in a state hospital to meet overall objectives within available resources and in accordance with overall policies, regulations and priorities. Participate with the hospital medical director in formulating, implementing and evaluating hospital policy and programs. Participates in defining and integrating hospital programs and negotiates contractual arrangements with other governmental and regional mental health planning bodies.

Health Financing Systems

Within the Department of Health the health financing systems has primary responsibility for administering the California Medical Assistance Program and the Crippled Children Services Program. Both programs require determinations affecting eligibility, appropriate program controls and provide payment functions. Responsibility for standard setting, quality control, program evaluation participation certification and surveillance rests in the Health Quality system.

V. CALIFORNIA MEDICAL ASSISTANCE PROGRAM

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, California Medical Assistance Program	–	1,094.8	812.8	–	$1,545,464,931	$1,593,837,014
General Fund				–	*601,353,537*	*600,607,326*
Federal funds				–	*677,753,621*	*705,060,776*
Health Care Deposit Fund				–	*19,484,397*	–
County funds				–	*271,857,464*	*288,168,912*
Reimbursements:						
Federal				–	–	–
Other				–	*272,733*	–
Less expenditures included elsewhere				–	*–25,256,821*	–
Program Elements:						
A. Title XIX services	–	–	–	–	1,447,317,263	1,494,596,957
B. Health systems	–	64.8	100.8	–	1,223,459	2,250,761
C. Financing operations	–	158.5	158.5	–	40,005,947	42,148,549
D. Medi-Cal benefits and eligibility	–	871.5	553.5	–	56,918,262	54,840,747
E. Administration	–	(190)	(148)	–	(4,346,833)	(3,474,713)

DEPARTMENT OF HEALTH—Continued

Health Financing Systems—Continued

V. CALIFORNIA MEDICAL ASSISTANCE PROGRAM—Continued

Need

For those California residents unable, either wholly or in part, to pay for their medical services, California participates in the federal-state Medicaid Program. Medi-Cal, as it is known in California, provides this low-income population with access to needed medical services, in an effort to increase opportunities for self-support.

Objectives

The basic objective of Medi-Cal is to upgrade the health of California's population by providing access to necessary health care services for public assistance recipients. This must be achieved at a reasonable cost and under proper controls to insure maximum return for public funds invested. Program control mechanisms must be defined and procedures for implementation established so that persons entitled to Medi-Cal benefits can be identified and their benefits determined to be medically necessary.

Authority

Welfare and Institutions Code, Division 9, Part 3, Chapter 7, Section 14000; Title XIX of the Social Security Act, as amended.

General Description

Eligibility for the Medi-Cal Program is determined by local county welfare departments and through local offices of the Social Security Administration. The program entitles beneficiaries to seek assistance from health care service providers and assures the payment of proper claims submitted by participating program providers for their services. These are: (1) the Health Systems Element, (2) the Financing Operations Element, and (3) the Medi-Cal Benefits and Eligibility Element.

A. Title XIX Medi-Cal Services:

The medical assistance program is known as Medi-Cal in California and provides health care for needy or lower income California residents of all ages. Medi-Cal lets a resident choose his or her own doctor, hospital, or other health service, or, a resident may obtain these services under a Prepaid Health Plan. The entire program is supported by taxes at the federal, state and county level and no person who qualifies for Medi-Cal shall be denied program benefits.

There are four major categories of residents who may obtain Medi-Cal benefits. They are (1) Public Assistance Recipients who receive a welfare check through Old Age Security (OAS), Aid to the Blind (AB), Aid to the Disabled (ATD) Aid to Families with Dependent Children (AFDC), and children in AFDC families who do not receive welfare aid because they are not in school or enrolled in a training program and persons or families who could receive a welfare check, but do not want it; (2) Medically needy persons and families; (3) Indigent persons under age 18; and, (4) Other indigent persons 18 through 64 years, and indigent married persons under 18 years of age.

Health services available to Medi-Cal eligibles include, but in some cases are restricted as to the number of times a service may be used in a month, the following: physician's office or home visits, hospital outpatient services, physical, occupational or speech therapy, foot care, eye care, chiropractic services, psychological services, prescribed drugs (under certain conditions), laboratory, X-ray and radioisotope services, blood and plasma, hemodialysis services, nursing home services, dental services, home health agency services, medical transportation, artificial limbs and braces, hearing aids, assistive devices and durable medical equipment, eyeglasses, artificial eyes, eye appliances, inpatient hospital services and Medi-screening for persons under age 21. Some of the above services must be approved by Medi-Cal before they may be given.

B. Health Systems Element

This element administers two areas within the Medi-Cal Program: (a) Prepaid Health Plans and (b) Pilot Projects.

The Medi-Cal Reform Act, authorized Medi-Cal administrators to contract with groups of medical providers to supply services on a prepaid basis to Medi-Cal beneficiaries. Such contracts stipulate that the carrier will provide or arrange for health care services for voluntarily enrolled cash grant recipients within a geographically defined area. The prepaid health plan is paid a fixed monthly premium per capita for providing health care services to enrollees; however, the monthly premium is less than the costs the department would spend for the same services under the fee-for-service system. Prepaid health plans must provide, as a minimum, physician services, hospital outpatient services, laboratory and X-ray services, prescription drugs, and hospital inpatient care. As a matter of policy, plan proposals which provide the full scope of Medi-Cal benefits receive prime consideration from the department.

DEPARTMENT OF HEALTH—Continued

Health Financing Systems—Continued

V. CALIFORNIA MEDICAL ASSISTANCE PROGRAM—Continued

Prepaid health plans are not subject to the Medi-Cal utilization controls, such as prior authorization, which is required in the fee-for-service system of medical care.

The pilot projects unit is responsible for receiving and evaluating proposals from various individuals or governmental and private groups for the establishment of pilot projects. A pilot project is a plan which offers an innovative, creative, or experimental concept related to the organization, delivery, or financing of health care services to Medi-Cal beneficiaries which can be tested and evaluated over a specific period of time.

In the current year, 18 positions were administratively established and authorization requested to continue them in budget year to adequately manage and review the operations of over 48 approved PHP contracts and to develop and manage the increased number of proposals received.

How the Department Determines Prepaid Health Plan Capitation Rates

A basic outline for PHP rate setting is contained in the Welfare and Institutions Code, Section 14300. It specifies that:

"The department shall determine by actuarial methods, with respect to any prepaid health plan, a prospective per capita rate of payment for services provided under this chapter for eligibles enrolled with such organizations. Such rate of payment shall be designed to provide a rate of payment which does not exceed the amount which the department estimates would be payable for services covered under the prepaid health plan contract if such services were to be furnished by other than a prepaid health plan."

Given these guidelines for establishing a rate setting mechanism, before the PHP program began, the department obtained actuarial data, primarily from long established private prepaid groups (Kaiser, Ross-Loos, etc.). Other data was available from five years of fee-for-service experience with the Medi-Cal program.

To adjust this data for potential savings of prepaid group delivery, the department adopted a guideline of a 10 percent saving factor. Then on a county-by-county basis, it analyzed all expenditure data separately for each eligible aid category and each covered service. The information was then divided by the number of eligible beneficiaries in each county. The result was a per capita cost by county, by service type, and by aid category for the time period on which these calculations were based.

These projections are used only as a base, to be adjusted for services not provided in some PHP contracts, and for other factors such as administrative and marketing costs, which vary by area, and differing overhead costs experienced by different types of PHPs (foundation, hospital-based, clinic based).

Rates are negotiated by each PHP individually with the department, subject to the director's approval.

The final negotiated rate becomes full capitation, and the contractor accepts the rate at his risk for the contract period.

C. Financing Operations Element

This element administers two major areas of the Medi-Cal Program—(a) Program Implementation and (b) Rates and Fees. Program Implementation implements Medi-Cal Program policy and directs the

DEPARTMENT OF HEALTH

PHP CONTRACTS

	PHP	Code No.	Effective Date	Term Date	Rates[1]				Maximum Enrollment	December 1,1973 Enrollment	Capitation	Area
Contra Costa County												
1.	Contra Costa	45	9-15-73	9-30-74	OAS ATD	29.72 86.13 34.26*	AFDC AB	20.89 56.40 33.23*	20,000	-	-	Contra Costa County
Total County Cash Grant Eligible: 47.423												
El Dorado County												
2.	Foundation Community Health Plan (see Sacramento County)							-	-	938		
Total County Cash Grant Eligible: 3,164												
Kings County												
3A.	Health Maintenance Kings Co.	58	10-1-73	9-30-74	OAS ATD	22.41 63.90 31.65*	AFDC AB	14.78 40.15 19.75*	3,600	417	-	Kings County
Total County Cash Grant Eligible: 7,723												
Los Angeles County												
4.	Consolidated Med. Systems	2	7-1-73	6-30-74	OAS ATD	34.25 105.84 44.84*	AFDC AB	24.09 63.08 33.92*	100,000	43,108	$1,276,308	L.A. Co.
5.	Family Health Program (L.A. Co.)	3	8-1-73	7-31-74	OAS ATD	30.53 93.60 40.47*	AFDC AB	21.37 56.19 32.05*	20,000	10,804	311,437	Long Beach Compton
6.	Central Los Angeles Health Project	5	9-1-73	8-31-75	OAS ATD	34.81 108.01 39.32*	AFDC AB	23.25 62.04 28.95*	20,000	8,804	280,395	L.A. Co.
7.	Marvin Health Service, Inc.	6	6-1-73	5-31-74	OAS ATD	32.81 98.34	AFDC AB	21.45 57.87	30,000	11,933	309,294	Compton L.A. Co.
8.	DePaulo Medical Group	8	8-31-73	7-31-74	OAS ATD	30.70 98.35	AFDC AB	21.46 55.58	10,000	3,797	117,705	Westchester, San Pedro, S. Monica, Culver City
9.	Gardena Medical Group	9	9-1-73	8-31-74	OAS ATD	32.42 106.47 47.78*	AFDC AB	22.26 60.00 31.48*	15,000	1,748	54,618	Gardena
10.	Harbor Health Services	11	7-1-72	12-31-73	OAS ATD	27.20 98.76	AFDC AB	21.71 57.98	12,000	6,492	191,273	Compton
11.	Omni-Rx	15	12-1-73	11-30-74	OAS ATD	21.86 77.00	AFDC AB	21.00 59.00	12,000	4,335	100,002	South Central L.A.
12.	Medbrook	16	9-1-73	8-31-74	OAS ATD	32.37 98.58 39.87*	AFDC AB	21.29 62.23 32.27*	15,000	4,495	115,482	East L.A.
13.	L.A. Health Foundation	18	11-1-73	10-31-74	OAS ATD	32.72 95.64	AFDC AB	22.66 58.35	20,000	4,804	110,180	South Central L.A.
14.	Century Health Plan	19	10-1-73	9-30-74	OAS ATD	34.75 103.50	AFDC AB	22.00 63.62	15,000	3,793	100,752	East L.A. Compton
15.	Westland Health Services	21	12-1-73	11-30-74	OAS ATD	32.81 98.34	AFDC AB	21.45 57.87	15,000	2,527	77,096	Watts Compton
16.	So. L.A. Community Health Plan	22	11-1-72	12-31-73	OAS ATD	28.25 96.41	AFDC AB	23.00 53.45	15,000	4,523	118,466	So. W. L.A.
17.	Americare	27	12-13-72	1-31-74	OAS ATD	32.75 98.60	AFDC AB	21.80 58.25	10,000	2,734	76,238	No. E. L.A. Co. (El Monte)
18.	Kaiser	28	11-1-72	12-31-73	Family Size $72.34 to $95.23				8,000	2,676	21,211	Riverside
19.	Hawthorne Community Health Plan	31	2-1-73	1-31-74	OAS ATD	30.78 91.85	AFDC AB	20.23 53.64	15,000	1,835	45,506	L.A. Co. Hawthorne Torrance, Culver City
20.	Watts Multi-Purpose	32	3-1-73	2-28-74	OAS AID	31.36 94.23	AFDC AB	20.53 55.31	16,000	2,836	68,176	L.A. Co. Watts, Hawthorne
21A.	Family Health Services, Inc.	33	5-1-73	4-30-74	OAS ATD	32.80 98.34 39.77*	AFDC AB	21.45 57.87 30.00*	16,000	1,806	44,231	Pomona
22.	Rose Medical Group, Inc.	36	5-1-73	4-30-74	OAS ATD	32.75 98.60 40.47*	AFDC AB	21.80 58.25 32.05*	10,000	604	16,095	L.A. Co. Venice Marina
23.	Mission Hills Medical Group, Inc.	38	5-1-73	4-30-74	OAS ATD	32.75 98.60 40.47*	AFDC AB	21.80 58.25 32.05*	10,000	1,449	35,766	L.A. Co. San Fernando Valley
24.	Newhall-Pacoima Medical Group, Inc.	39	5-1-73	4-30-74	OAS ATD	32.75 98.60 40.47*	AFDC AB	21.80 58.25 32.05*	10,000	1,213	30,111	L.A. Co. San Fernando Valley
25.	UMEDCO Health Care Foundation	40	6-1-73	5-31-74	OAS ATD	32.75 98.60 40.47*	AFDC AB	21.80 58.25 32.05*	50,000	5,325	85,673	Northeast-Southwest L.A. Co.
26.	South Bay Family Medical	42	7-1-73	6-30-74	OAS ATD	32.75 98.60 40.47*	AFDC AB	21.80 58.25 32.05*	10,000	-	-	L.A. Co., Carson, Wilmington, San Pedro

* This rate applies if enrollee is eligible for Medicare coverage.

[1] These rates are not standard. The rates are negotiated against a data base and other information as determined at the time of contract issue or renewal.

DEPARTMENT OF HEALTH—Continued

PHP CONTRACTS—Continued

	PHP	Code No.	Effective Date	Term Date	Rates[1]				Maximum Enrollment	December 1,1973 Enrollment	December 1,1973 Capitation	Area
27A.	Ventura Health Maintenance Medical Group (L.A.)	43	7-1-73	6-30-74	OAS 29.24 ATD 84.65		AFDC 18.95 AB 57.31		3,000	12	329	Agora Area
28A.	Security Health Plan	51	7-1-73	6-30-74	OAS 30.25 ATD 94.00 33.11*		AFDC 20.50 AB 56.00 27.13*		5,000	91	1,418	L.A.
29.	Bio-Med Health Ser.	53	7-1-73	6-30-74	OAS 30.53 ATD 94.36 39.55*		AFDC 21.37 AB 56.22 30.24*		10,000	267	–	San Fernando Valley, L.A.
30.	Provident	54	7-1-73	6-30-74	OAS 30.53 ATD 94.36 39.55*		AFDC 21.37 AB 56.22 30.24*		10,000	–	–	L.A.
31.	Northeast Valley	55	7-1-73	6-30-74	OAS 30.53 ATD 94.36 39.55*		AFDC 21.37 AB 56.22 30.24*		6,000	273	2,865	San Fernando Valley, L.A.
Total County Cash Grant Eligible: 774,490												
					Subtotal				505,600	132,284	$3,590,627	
Nevada County												
2.	Foundation Community Health Plan (see Sacramento County)								–	924		
Total County Cash Grant Eligible: 2,244												
Orange County												
18.	Kaiser (See Los Angeles County)											
28B.	Security Health Plan	52	7-1-73	6-30-74	OAS 24.75 ATD 95.00 39.83*		AFDC 20.50 AB 59.00 31.65*		5,000	514	11,006	Orange Co.
32.	Family Health Program (Orange County)	12	8-1-73	7-31-74	OAS 24.98 ATD 94.65 45.65*		AFDC 22.13 AB 60.65 40.20*		10,000	4,166	108,570	So. & West Orange Co.
33.	Consolidated Med. Systems (Orange County)	23	12-1-73	11-30-74	OAS 25.26 ATD 90.76		AFDC 20.82 AB 58.02		10,000	4,248	106,633	Orange Co.
34.	Orange County Foundation	50	7-1-73	6-30-74	OAS 26.89 ATD 105.50 45.65*		AFDC 23.34 AB 67.84 40.20*		30,000	3,008	69,081	Orange
35.	Health Care Assoc.	56	7-1-73	6-30-74	OAS 24.75 ATD 95.00 39.83*		AFDC 20.50 AB 59.00 31.65*		8,000	893	16,684	Orange Co.
Total County Cash Grant Eligible: 58,137												
					Subtotal				63,000	12,829	$311,974	
Placer County												
2.	Foundation Community Health Plan (See Sacramento County)											
Total County Cash Grant Eligible: 6,438												
Riverside County												
18.	Kaiser (see Los Angeles County)											
36.	Arlington University Medical Group, Inc.	37	5-1-73	4-30-74	OAS 31.00 ATD 87.00 34.91*		AFDC 19.00 AB 55.00 32.42*		15,000	2,928	65,906	Riverside Co.
Total County Cash Grant Eligible: 48.211												
Sacramento County												
2.	Foundation Community Health Plan	7	11-1-73	10-31-74	OAS 33.93 ATD 107.13 46.14*		AFDC 25.93 AB 69.57 40.09*		56,000	30,173	1,299,671	Sac, Nev, Yolo, Placer, El Dor.
Total County Cash Grant Eligible: 73.363												
San Bernardino County												
18.	Kaiser (see Los Angeles County)											
37.	Kaiser-Fontana	4	12-1-73	12-31-74	Family Size $60.94 to $80.52				2,100	1,010	13,037	Fontana
38.	Consolidated Med. Systems (San Bernardino)	24	12-1-73	11-30-74	OAS 26.46 ATD 88.68		AFDC 19.00 AB 49.84		5,000	2,015	46,835	San Bernardino Co.
39.	San Bernardino Family Med. Group	57	7-1-73	6-30-74	OAS 25.60 ATD 75.85 34.14*		AFDC 16.66 AB 44.98 27.65*		20,000	–	–	San Bernardino
21B.	Family Health Services	60	5-1-73	4-30-74	OAS 25.30 ATD 85.00 37.56*		AFDC 18.00 AB 52.50 30.48*		–	133	–	San Bernardino
Total County Cash Grant Eligible: 65,863												
					Subtotal				27,100	3,158	$59,872	

* This rate applies if enrollee is eligible for Medicare coverage.

[1] These rates are not standard. The rates are negotiated against a data base and other information as determined at the time of contract issue or renewal.

DEPARTMENT OF HEALTH—Continued

PHP CONTRACTS—Continued

PHP	Code No.	Effective Date	Term Date	Rates[1]				Maximum Enrollment	December 1,1973 Enrollment	December 1,1973 Capitation	Area
San Diago County											
18. Kaiser (see Los Angeles County)											
40. HCS	20	12-1-73	11-30-75	OAS 27.90 ATD 102.13 35.94*		AFDC 20.60 AB 51.68 25.02*		15,000	2,667	63,416	San Diego
41. Consolidated Med. Systems (San Diego)	26	5-1-73	4-30-74	OAS 28.00 ATD 90.00		AFDC 18.00 AB 42.46		11,600	2,582	67,610	San Diego Co.
42. Davidson-Newton Medical Group. Inc.	41	7-1-73	6-30-74	OAS 28.84 ATD 88.37 35.96*		AFDC 18.44 AB 44.90 25.42*		20,000	82	1,160	San Diego
43. Southern Calif. Health Plan	47	7-1-73	6-30-74	OAS 27.06 ATD 85.76 35.93*		AFDC 17.47 AB 43.54 23.52*		15,000	1,227	17,357	San Diego
44. Western Medical Group	48	7-1-73	6-30-74	OAS 27.06 ATD 85.76 35.93*		AFDC 17.47 AB 43.54 23.52*		25,000	2,777	53,272	San Diego
45. Balboa-Genesee	49	7-1-73	6-30-74	OAS 27.06 ATD 85.76 35.93*		AFDC 17.47 AB 43.54 23.52*		10,000	249	6,029	San Diego
Total County Cash Grant Eligible: 90,484											
				Subtotal				96,600	9,584	$208,844	
San Francisco County											
46A. American Health Care Plan (San Francisco)	34	5-1-73	4-30-74	OAS 36.41 ATD 111.45 38.20*		AFDC 22.77 AB 63.82 25.41*		30,000	2,767	76,387	San Francisco
Total County Cash Grant Eligible: 93,113											
San Mateo County											
46B. American Health Care Plan (San Mateo)	35	5-1-73	4-30-74	OAS 31.36 ATD 108.98 38.81*		AFDC 19.81 AB 63.91 27.20*		10,000	1	–	San Mateo
Total County Cash Grant Eligible: 25,367											
Santa Clara County											
47. Alviso Fam. Health Cntr.	13	10-1-73	9-30-74	OAS 25.16 ATD 92.73 37.01*		AFDC 19.60 AB 46.69 26.12*		2,284	291	6,288	San Jose
Total County Cash Grant Eligible: 82,002											
Tulara County											
3B. Health Maintenance Tulare Co.	59	10-1-73	9-30-74	OAS 22.29 ATD 57.97 28.01*		AFDC 14.10 AB 43.83 25.60*		(See 3A)	178	–	Tulare Co.
Tulare County Cash Grant Eligible: 31,207											
Vantura County											
27B. Ventura Health Maintenance Medical Group (Ventura)	44	7-1-73	6-30-74	OAS 29.24 ATD 84.65		AFDC 18.95 AB 57.31		3,000	1,055	20,129	Central and Eastern Ventura Co.
Total County Cash Grant Eligible: 26,499											
Yolo County											
2. Foundation Community Health Plan (See Sacramento County)								–	2,223		
Total County Cash Grant Eligible: 7,318											
Grant Total Cash Grant Eligible for Above Counties: 1,361,044											
						Total		814,584	201,879	$5,639,698	

* This rate applies if enrollee is eligible for Medicare coverage.

[1] These rates are not standard. The rates are negotiated against a data base and other information as determined at the time of contract issue or renewal.

DEPARTMENT OF HEALTH—Continued

Health Financing Systems—Continued

V. CALIFORNIA MEDICAL ASSISTANCE PROGRAM—Continued

processing of fee-for-service claims through contracts with private insurance carriers, acting as intermediaries; coordinates program policy changes; issues directives to contractors creating new policy or modifying existing policy; coordinates and approves provider information bulletins published by the intermediaries; responds to inquiries, comments, and complaints from providers of services, beneficiaries, public officials, and the general public; processes formal grievances and Board of Control claims relating to the Medi-Cal Program; examines claims for services provided out of state to beneficiaries; and finally, insures that department policies, regulations, and procedures are implemented into the intermediaries' operating systems in a prompt and efficient manner. Proposals are being requested for a statewide Medi-Cal intermediary system to replace the Medi-Cal Management System (MMS) and the Medi-Cal Intermediary Operations (MIO) Systems now in effect. The new contractor shall implement the new system in budget year 1974–75. The system will combine the best features of MMS and MIO and give the state quick and accurate information on claims, providers, and other information to allow management to more effectively control the Medi-Cal Program.

The primary function of the rates and fees section is to establish and maintain reimbursement rates for all medical and health care services purchased by the state, with the exception of hospital inpatient services. Each rate study requires the identification of services to be provided, a method of determining the cost or price for the service, and a report of the study presenting recommendations.

D. Medi-Cal Benefits and Eligibility Element

This element administers three areas within the Medi-Cal Program. They are: (a) Program Benefits, (b) Program Eligibility and (c) Field Services.

Program benefits is responsible for functions relating to the scope of benefits, provision of services and payment for health care services; recommending and developing laws and regulations for administration of these functions; recommending and developing policy; and maintaining liaison between the department, providers, professional organizations and beneficiaries.

Program Eligibility is responsible for the development, interpretation and implementation of policy and procedures relating to Medi-Cal eligibility. The unit reviews and evaluates federal eligibility requirements and assures that the state program is in compliance with Federal Medicaid laws and regulations; proposes legislation and regulations; and carries out county consultation and training programs.

Field Services authorizes the provisions of those health services under the Medi-Cal Program which require prior approval; administers utilization control procedures and determines the appropriateness of placement of patients in skilled nursing and intermediate care facilities. These functions are performed in 14 field offices by licensed professional Medi-Cal consultants representing the medical, dental, optometric, nursing and social services disciplines with the assistance of administrative and clerical staff. In addition, medical review teams determine the necessity for and quality of care given recipients by institutional providers.

In the current year, the state entered into a contract with California Dental Services, a nonprofit California corporation, under which CDS will provide dental services to all Medi-Cal beneficiaries on a prepaid basis. Approximately 12,000 dentists are members of CDS and all are eligible to participate in the program.

Health Benefits

	1972–73	1973–74[a]	1974–75[a]
Professional services	$329,408,845	$324,770,800	$327,784,000
Prescription drugs	81,746,065	83,816,500	90,077,200
Dental care	54,397,507	59,205,200	59,594,800
Hospital inpatient	487,034,517	530,423,200	568,901,300
State hospitals	39,765,887	44,040,600	44,040,600
Nursing homes	280,646,495	316,421,900	300,374,000
Other services	49,638,089	84,601,200	101,430,300
Title XVIII B buy-in	23,400,009	29,065,500	28,423,500
Totals	$1,346,037,414	$1,472,344,900	$1,520,625,700

[a] These estimates do not include the impact of PL 92-603 (HR No. 1).

Average Monthly Medi-Cal Caseload

Group	1972–73	1973–74	1974–75
Totals, (MediCal)	2,313,932	2,429,700	2,420,300
Cash grant	2,038,739	2,057,400	2,013,800
Old age security	305,490	296,200	285,900
Aid to the blind	14,399	14,700	14,800
Aid to the totally disabled	211,658	224,400	242,700
Aid to families with dependent children	1,507,192	1,522,100	1,470,400
Medically Needy I[a]	65,793	71,800	74,000
Aged	47,095	53,200	54,400
Blind	1,032	1,100	1,200
Disabled	6,912	7,400	8,600
Families	10,754	10,100	9,800
Medically Needy II[b]	70,093	72,400	73,700
Aged	11,767	13,400	12,900
Blind	83	100	100
Disabled	6,167	7,200	6,600
Families	52,076	51,700	54,100
Medically indigent	139,307	228,100	258,800
Adults	101,620	168,400	194,900
Children	37,687	59,700	63,900

[a] Medically Needy I—"Reduced grant" and "long term non-grant" persons.
[b] Medically Needy II—Those persons who are categorically linked but do not qualify for money payments because their income and/or resources exceed maintenance levels but are insufficient to meet needs for health care.

BENEFIT PAYMENTS

To consolidate all "banking" functions the Governor's Reorganization Plan No. 1 of 1970 has been expanded to include the creation of the Department of Benefit Payments. Consolidating all payment systems into a single department will increase operating efficiency for functions related to collection and disbursement of money, will reduce program cost and improve services. The Department of Health will transfer 164 positions supporting various banking functions to the Department of Benefit Payments effective July 1, 1974.

DEPARTMENT OF HEALTH—Continued

Health Financing Systems—Continued

VI. CRIPPLED CHILDREN'S SERVICES PROGRAM

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Crippled Children's Services Program	–	61.5	61.5	–	$23,215,154	$24,088,069
General Fund				–	*18,542,223*	*19,384,333*
Federal funds				–	*2,454,315*	*2,468,166*
Family Repayments				–	*1,764,000*	*1,764,000*
Reimbursements:						
Federal				–	–	–
Other				–	*454,616*	*471,570*
Program Elements:						
A. Diagnosis	–	5	5	–	1,469,204	1,526,684
B. Treatment	–	38	38	–	17,079,498	17,747,706
C. Therapy	–	18.5	18.5	–	4,666,452	4,813,679
D. Administration	–	(9)	(9)	–	(258,839)	(233,625)

Need

Nineteen thousand infants are born each year in California with congenital deformities serious enough to endanger life or result in lifelong disability. Several hundred children each year are severely burned, paralyzed or suffer other severe injuries. Infections, diseases and poisoning further contribute to the picture of childhood disability. Many children whose handicap prevents regular school attendance can receive education in special schools if physical and occupational therapy is a part of the school day activity. Modern medical science can correct or modify most of these handicaps but the cost of treating such cases is greater than most families can afford from their own resources. Medical care for these children with handicaps provided at the appropriate time can prevent lifetime dependency on public funds.

Objectives

The objectives are to: (a) maintain continuing early casefinding of children with handicapping conditions; and (b) assure that those eligible are provided high quality comprehensive medical and related services to correct, ameliorate, or eliminate their handicap.

Authority

California Health and Safety Code, Division 1, Part 1, Chapter 2, Sections 249–270, inclusive, and California Administrative Code, Title 17, Chapter 4, Subchapter 3, Group 1, Section 2890 to 2906, inclusive.

General Description

Services for handicapped children are administered "independently" by the 23 larger counties (over 200,000 population), under standards and procedures developed by the department. For the remaining 35 "dependent" counties, the department administers the program directly.

Each county is required to appropriate funds to support the cost of the CCS program. These are matched by state and federal funds on a 3:1 state-local basis. In addition, family repayments contribute to the cost of treatment services in accordance with uniform standards of financial eligibility and a uniform repayment formula.

At the state level, liaison is maintained with the Departments of Education and Rehabilitation, with the Medi-Cal Program and the Developmental Disabilities Program.

Output	Actual 1972–73	Estimated 1973–74	Proposed 1974–75
Program Size Indicators			
1. Number of children served	47,790	48,600	48,90
2. Number of Medi-Cal case management children	15,790	16,400	16,5
3. Therapy in schools—children served	6,960	7,100	7,3
4. Number of consultation visits to counties and providers of service	502	510	5
5. Number of providers who were excluded from program participation	24	26	

The three major program elements are:

A. Diagnosis

Activities such as birth certificate surveillance, medical screening programs and child health conferences are designed to promote and provide early casefinding and referral services which assure comprehensive medical evaluation by appropriate physician specialists; to assure uniformity in the payment for these services; and to evaluate the services provided. The trend in medical eligibility is to accept children with conditions that are severe, chronic, physically handicapping and require specialist care where the cost of care is catastrophic in relation to the families' resources.

DEPARTMENT OF HEALTH—Continued

Health Financing Systems—Continued

VI. CRIPPLED CHILDREN'S SERVICES PROGRAM—Continued

B. Treatment

The program provides, or assists in arranging for specialized medical care and allied services for eligible handicapped children. Appropriate referrals and authorization to specific "panel" physicians to treatment facilities are made for eligible children from the 35 "dependent" counties. Technical consultation is provided "independent" counties in carrying out referral and authorization procedures and in developing local community resources. (A "dependent" county is one with a population under 200 000 persons whereas an "independent" county is one with a population over 200,000 as defined by Section 252 of the Health and Safety Code). Through physician reports, personal communication, contact with the family, and case management education and assistance, the program assists the physician and the family in successfully following through with recommended treatment. By coordinating care with all appropriate official and voluntary welfare and rehabilitative agencies such as Medi-Cal, Department of Rehabilitation, and the Easter Seal Society, maximum use is made of all available resources.

C. Therapy

Therapy services in medical therapy units of special schools and classrooms are provided in conjunction with the State Department of Education.

Standards for space, equipment, number of therapists in special schools and administrative procedure are established and revised as necessary. Plans for new therapy units are reviewed with the State Department of Education and local school districts. Assistance is given to counties in the recruitment and in-service training of therapists, planning for the use of subprofessional personnel, training and instruction of parents, and coordination of therapy services with the education of the child. Consultation and assistance is provided to therapy staff in the counties and to panel physicians in the special schools, and the utilization of therapy time is evaluated.

Health Protection Systems

The objective of the Health Protection Systems is to safeguard California's health through (1) control or elimination of environmental health hazards, (2) prevention and control of infectious disease, (3) protection of families and individuals against social disruption or social disorganization, and (4) with the other systems to plan and develop facilities and manpower to meet health needs. The Health Protection Systems has four programs: Environmental Health Services, Laboratory Services, Preventive Medical Services and Social Services.

VII. ENVIRONMENTAL HEALTH SERVICES PROGRAM

The Environmental Health Services Program is responsible for management and operation of a variety of programs designed to (1) protect California consumers from unsafe, unwholesome and ineffective or misrepresented foods, drugs and other products, and (2) promote and maintain a physical environment that contributes positively to health.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Environmental Health Services Program	–	408.1	416.6	–	$8,432,839	$8,839,013
General Fund				–	*2,331,820*	*2,265,022*
Federal funds				–	*2,582,286*	*2,803,983*
Reimbursements:						
Other				–	*406,975*	*416,047*
Federal				–	*3,016,758*	*3,159,153*
Hazardous Waste Control Account, General Fund				–	*95,000*	*194,808*
Program Elements:						
A. Food and drug	–	133.1	133.1	–	2,687,547	2,728,603
B. Water sanitation	–	75	75	–	1,565,135	1,596,326
C. Radiological health	–	55	55	–	1,144,336	1,155,259
D. Occupational health	–	71	79.5	–	1,494,299	1,743,053
E. Vector control	–	63	63	–	1,307,933	1,370,931
F. Sanitarian services	–	11	11	–	233,589	244,841
G. Administration	–	(54)	(55)	–	(1,195,632)	(1,302,455)

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

VII. ENVIRONMENTAL HEALTH SERVICES PROGRAM—Continued

Need

The health of California's citizens is critically dependent on many factors over which the individual has little control, but on which this program has a major regulatory, supportive, or advisory influence.

These factors relate to the quality and safety of our working, home, and recreational environments, and to the food, water, and other products we consume or contact.

Foods, drugs, medical devices, cosmetics and household products that are pure, safe, and honestly represented are essential to the good health of California consumers. When such products are produced or sold irresponsibly the result may be adulteration, misbranding, false advertising, or malfunction, and cause disease or injury.

Recent technological advances in production and marketing and use of hazardous products in the home can create serious health hazards. For example, botulism not only can be fatal, but a single occurrence can cause financial ruin to a multimillion dollar canning industry.

Fraudulent promotion of drugs, health devices and illegal cancer cures cost Californians $200 million annually.

Ionizing radiation has become indispensable to the practice of modern medicine and dentistry, but it involves some risk. Its harmful effects are insidious because of the typically long delay between exposure and effect, and because it is seldom possible to attribute an adverse condition uniquely to radiation exposure. To minimize the risk of irreparable genetic damage, careful control of radiation is necessary.

The quality and safety of water used for domestic water supplies, food production, and recreation are increasingly threatened by man's activities. Within the past seven years, California has experienced six waterborne outbreaks of disease. Prior to 1965 there had not been a waterborne outbreak in 20 years. A significant number of domestic water systems need additional treatment facilities. The cycle between water use, sewage disposal, and reuse of water for domestic purposes has become shorter and shorter; natural protection barriers are diminishing, and areas isolated from public contact no longer exist.

Over 50 clearly defined animal-borne diseases are now known to be indigenous or have become established in California. Another 35 diseases present a potential threat as possible imports. Over 1,000 insects and other invertebrate species are known or suspected vectors of these diseases or are of concern because of their venomous bites, stings, or nuisance characteristics. Over 200 kinds of animals, birds, and reptiles serve as real or potential hosts or reservoirs of infectious agents or are of public health concern because of their venomous bites or filth impact. Intensified use of wilderness areas is exposing an increasing number of people to vectors and animal-borne disease hazards. Parasites are developing resistance to availab drugs; insect vectors are becoming increasingly r sistant to available insecticides. The great potenti for transmission to humans of a variety of anima borne diseases requires intensified prevention and co trol efforts.

The solid waste problem in California has reache enormous proportions, causing disease, bringir rodents, fire hazards, and general environmental pc lution.

Over 30,000 cases of work-induced disease occu each year in California. These include cancer, lun fibrosis, emphysema, deafness, dermatitis and a gre variety of systemic poisonings. Many of these can b prevented.

Forty-six local health departments operate enviro mental health programs, employing a total of approx mately 1,500 sanitarians. The programs must mec acceptable standards to qualify for state and federa subventions.

Objectives

The program's objectives are (1) to promote an maintain a physical environment which contribute positively to health, and (2) to assure protection o the consumer public against unsafe, unwholesome, an ineffective or misrepresented foods, drugs, and othe products.

Authority

Health and Safety Code Sections 200–203, 205–207 211, 214, 216, 400, 427.3, 429.11, 540–547, 1100–1157 1700–1721, 1800, 2000, 2100, 2426, 4000–4009.5, 4010 4035, 4041, 4051, 4080, 4400–4404, 4458, 4463, 4470.1 4510, 4520, 5410, 5412, 5413, 5474.20–5474.31, 24000 24054, 24156, 25100–25185, 25601–25610, 25651 25652, 25660–25665, 25670, 25674–25681, 25686 25690, 25698, 25804, 25811, 25815–25820, 25825 25826, 25846, 25850, 25860–25863, 25880, 25881 25886, 25889, 25896, 25920–25923, 25990, 26000 26685, 26850, 27000, 28122, 28182, 28211, 28280 28313, 28331, 28360, 28478, 28581, 28616, 28694.5 28700, 28775, 28863.

Business and Professions Code Sections 4094.5 17500. Food and Agriculture Code Sections 26021 41331. Fish and Game Code Sections 4011, 5670 Penal Code Section 638. Water Code Sections 13140 13225, 13521–13522, 13540. Federal Occupational Safety and Health Act Section 18/B. International Sanitary Regulations, Article 51.

General Description

The program provides public health protection over the quality of domestic water; it exercises control to maintain exposure from radiation-producing machines and materials at safe levels; it seeks effective control of conditions responsible for transmission of animal-

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

VII. ENVIRONMENTAL HEALTH SERVICES PROGRAM—Continued

borne diseases; it strives toward the reduction of the incidence and severity of work-related diseases; it searches for cause-effect relationships in environmental exposures to health; and it develops and applies preventive medical and corrective strategies to overcome adverse effects of physical and chemical agents in the environment. It also reduces poor manufacturing practices which cause food, drugs, and other consumer products to become hazardous; it removes hazardous products from trade channels; it reduces labeling and advertising inaccuracies, and it lessens financial loss and health hazards resulting from cancer quackery and other fraudulent promotion of health devices, drugs, foods, and other products. Activities of the program are carried on primarily in the six elements described below, supported by the Laboratory Services Program.

A. Food and Drug

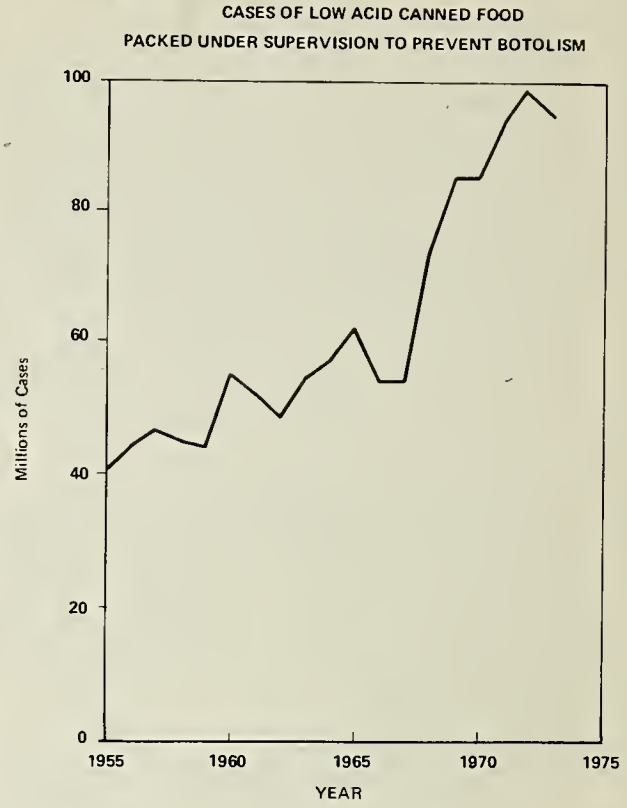
The food and drug section implements, directs and coordinates detection and control activities to protect consumers against adulterated, misbranded, or falsely advertised foods, drugs, medical devices, hazardous household products and cosmetics. The food and drug laboratory, southern California Public Health laboratory, and microbial disease laboratory provide support by analyzing food and drug samples. This section has five components: food protection, cannery control, drugs and medical devices, hazardous household products and health fraud control.

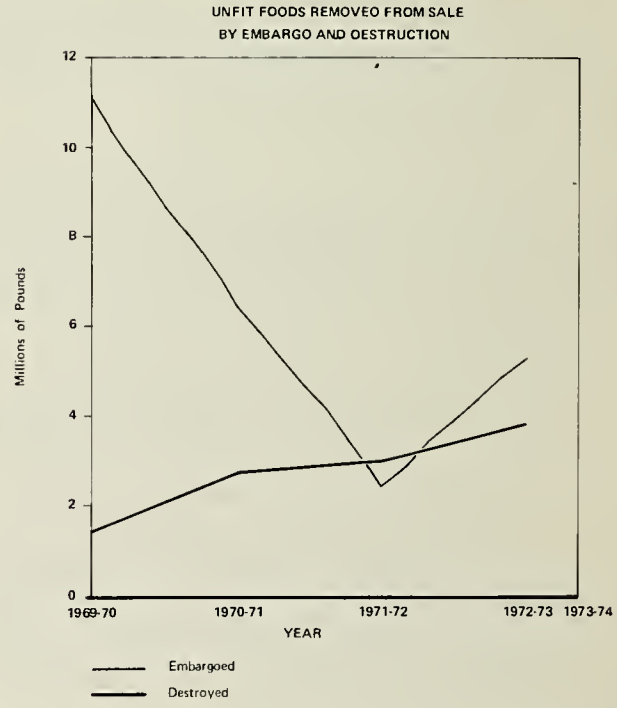
(a) *Food Protection*

This component inspects manufacturers and wholesalers to detect and correct violations relating to adulteration, misbranding and false advertising of food; conducts investigations of consumer complaints and removes products from sale which have become adulterated.

(b) *Cannery Control*

Botulism from commercially canned low-acid foods can be prevented by maintaining daily inspections to assure compliance with processing standards and all other provisions of the laws relating to adulteration and misbranding. Annual licenses are issued to those canneries which are properly equipped and have adequate trained personnel. This activity also exercises the similar control measures for pet food manufacturers.





DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

VII. ENVIRONMENTAL HEALTH SERVICES PROGRAM—Continued

(c) *Drugs and Medical Devices*

Manufacturers are inspected and licensed annually to improve manufacturing practices and reduce the risk of adulterated, misbranded, falsely advertised, or ineffective and unsafe drugs or medical devices. New drugs and devices are reviewed to assure their safety and effectiveness prior to marketing. Investigations involving the use of humans to evaluate drugs and devices are monitored to assure protection of the subjects of the investigation and to assure data will be useful in establishing the safety and effectiveness of drugs and devices. Consumer complaints are investigated. Drug handling and labeling is reviewed to assure that patients receive properly manufactured drugs. Special drug labeling required by California law is assured on all drugs sold in California.

(d) *Hazardous Household Products*

Manufacturers and distributors of household chemicals and products, including toys and articles used by children, are inspected to assure appropriate warning labeling and, where necessary, to ban the sale of unduly hazardous products. Manufacturers or distributors of glazed ceramic tableware are certified after data is submitted to assure the absence of hazards in these products.

(e) *Health Fraud Control*

This component conducts investigations to detect and eliminate unorthodox cancer treatment and fraudulent promotions of drugs, health devices, foods, and cosmetics. Criminal actions and injunctions are filed to terminate health frauds. Educational activities are conducted to alert consumers to the hazards of fraudulent health promotions.

B. Water Sanitation

The water sanitation element provides essential safeguards for domestic water supplies, waste disposal operations, shellfish production and harvesting operations in recreation waters by a continuing program of standard setting, surveillance, evaluation, education and enforcement. This element has four components:

(a) Domestic Water Supply: Domestic water utilities and bottled water companies are required to have a permit from the State Department of Health, issued after requirements designed to provide a safe product have been met. Certificates are issued to qualified water treatment plant operators. Preventive, corrective, and enforcement actions are taken, based on: annual surveillance of all systems; comprehensive reviews on a decennial basis; prompt investigation of waterborne illness; failure to meet bacteriological standards; and substantial consumer complaints about water quality.

(b) Domestic Sewage Disposal and Safe Use Reclaimed Sewage: Sewage treatment and disposa and sewage reclamation and reuse projects are eval ated to assess health protection; preventive, correcti and enforcement actions are taken. Recommendatio are made to the State Water Resources Control Boa and the nine regional water quality control boar (RWQCB) to ensure health input into those wat pollution control programs.

(c) Recreation Water Sanitation: Guides, stan ards and regulations are developed, and technical a sistance is provided, for local health department ar industry use.

(d) Shellfish Sanitation: Surveillance, samplir and testing are conducted in shellfish growing are and preventive, corrective, and enforcement actio are taken to assure that shellfish are safe for co sumption, and to assure protection against shellfi toxin. Certificates for growing areas and processir plants are issued.

C. Radiologic Health

The element's objective is to reduce the incidenc of unnecessary radiation exposure to workers and th public resulting from either the use of radioactiv materials or radiation machines including contamina tion of the environment with radioactive material This element has five components:

(a) *Electronic Products Radiation Control*

Maintains and enforces standards to assure tha radiation-producing machines are safely used an maintained in good operating condition.

(b) *Certification*

Through examination of workers maintains stand ards of competence for persons using radiatio machines for medical purposes. It establishes and en forces standards for schools providing medical X-ra training.

(c) *Radioactive Material Licensing*

Establishes standards for person using radioactiv materials for any purpose. It authorizes such use t those persons whose training, facilities, and operatin procedures are safe and in the case of medical us effective. The unit is assisted in this work by th Department of Industrial Relations and local contrac agencies.

(d) *Radioactive Material Inspection and Compliance*

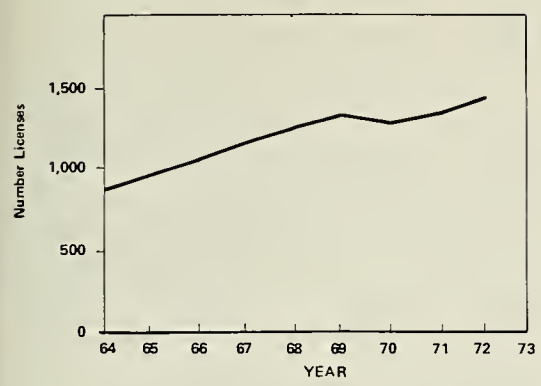
Maintains and enforces standards for safe use o radioactive material and investigates incidents arisin out of such use. The component is assisted in thi work by the Department of Industrial Relations and local contract agencies.

DEPARTMENT OF HEALTH—Continued

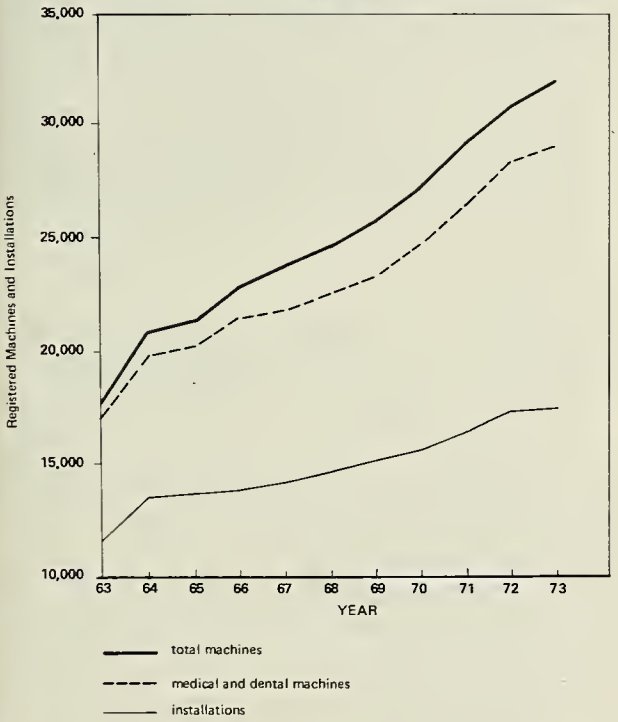
Health Protection Systems—Continued

VII. ENVIRONMENTAL HEALTH SERVICES PROGRAM—Continued

INCREASE IN NUMBER OF RADIOACTIVE MATERIAL LICENSES IN CALIFORNIA
1964 – 1973



INCREASE IN USE OF RADIATION MACHINES IN CALIFORNIA
1963 – 1973



(e) *Environmental Control*

With the support of the Sanitation and Radiation Laboratory, this unit assesses the levels of radioactive contamination in the environment and establishes standards and control measures necessary to protect the public health. It disseminates such environmental information to the media as required by law. It represents the department on the California Powerplant Siting Committee.

D. Occupational Health

The Occupational Health Element identifies environmental factors which constitute sources of disease in places of employment; it develops and applies medical and engineering techniques for the prevention of occupational illness; and it provides technical assistance and information to the State Division of Industrial Safety in the enforcement of the state's Occupational Safety and Health laws and standards. The element's activities are required under and supported through an interagency agreement with the Department of Industrial Relations, in conformance with the state plan for occupational safety and health. The occupational health element is assisted in this activity by the air and industrial hygiene laboratory and the Southern California Public Health Laboratory.

(a) Standards Development: This component develops and evaluates occupational health standards prior to adoption by the Occupational Safety and Health Standards Board.

(b) Field Studies: The component investigates the occupational health status of workplaces throughout the state at the request of the Division of Industrial Safety, in response to complaints from employees, at the request of employers, or on its own initiative, and provides the Division of Industrial Safety with its findings for enforcement and compliance purposes.

(c) Training and Evaluation: The component provides Division of Industrial Safety personnel with training in the recognition of common health hazards; it provides information to employers and employees for preventing occupational disease; and it evaluates the effects of occupational health activities.

E. Vector Control

The Vector Control Element, which deals with insects and other animals (vectors) causing human disease and discomfort, is supported by departmental laboratory services in conducting a statewide program to prevent vectors or diseases transmitted by them. Surveillance of vector production and pesticide resistance are maintained. Control technology is developed and evaluated, including engineering, biological and chemical approaches. Public education is included. Technical guidance and training are provided vector control personnel within over 100 local vector control and health agencies.

(a) To suppress animal-related diseases, epidemiological/ecological investigations are directed toward the infectious agent (viruses, bacteria, etc.), the animals that maintain the infectious agent in nature, the vector, and the environment. Control measures are recommended and applied where appropriate.

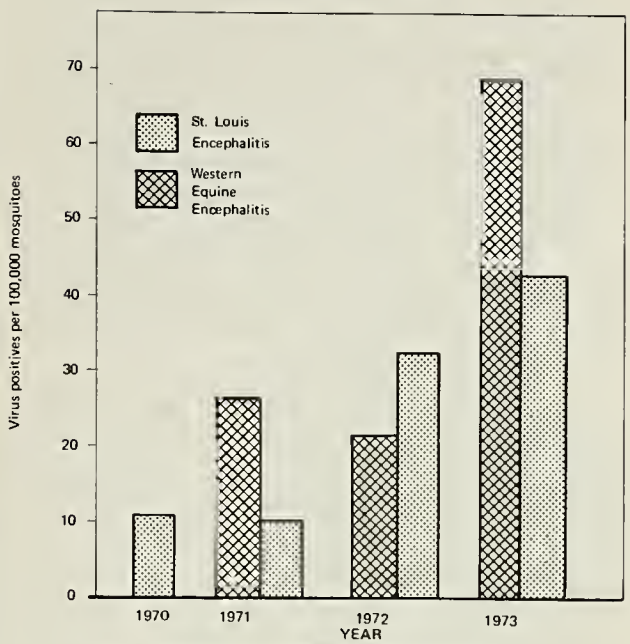
(b) To prevent diseases associated with water-related vectors, epidemiological surveillance is maintained of vector mosquitoes, animals that provide virus reservoirs in nature, and virus occurrence. Mosquito pesticide resistance is monitored and alternative pesticides are recommended and their use regulated through cooperative agreement with local vector control agencies, including certification of pesticide applicators. Engineering and biological evaluations and demonstrations are conducted to guide local agencies in developing programs that will prevent outbreaks of vectors through broad ecological approaches

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

VII. ENVIRONMENTAL HEALTH SERVICES PROGRAM—Continued

MOSQUITO–BORNE ENCEPHALITIS VIRUS ACTIVITY IN CALIFORNIA



Note: No positives for Western Equine Encephalitis in 1970.

"Mosquito-borne virus activity has been steadily increasing in nature during the past several years. This presents a worsening threat to the health of the citizens of California."

including land and water management and biological control. Other activities include epidemiological surveillance and control procedures development to suppress annoying and biting insects of aquatic origin and snail-associated swimmer's itch (schistosome dermatitis).

(c) Solid waste management and related vector prevention and control activities are directed toward reducing human health threats associated with hazardous wastes and vectors produced by solid wastes in general, at the same time emphasizing resource conservation. Primary concerns are such vectors as flies, cockroaches and rodents; toxic and infectious materials; and the effects upon human health of solid waste storage, collection, and disposal. Criteria and standards related to health aspects are being developed in response to legislative mandates.

(d) Community premises and related vector prevention and control involves monitoring vectors that affect people in residential, commercial and industrial areas, and developing control methods, materials and techniques. Prevention through ecological measures is emphasized to reduce the use of toxic substances (pesticides) in close proximity to people and their food, and precautions and precise application methods are developed where pesticides must be used. Local health agencies are assisted in developing domestic rat control programs augmented by short-term federal funds.

(e) Field-wilderness area vector prevention ar control activities are focused on reducing publ health risks associated with venomous or noxious ve tebrates and invertebrate animals, occurring in rur or wilderness recreational environments.

(f) Veterinary services include surveillance, r porting, investigation, analysis and distribution epizootiologic-epidemiologic data on the occurrence man of disease acquired from animal reservoirs (f example, brucellosis, leptospirosis, psittacosis, rabi and salmonellosis). The solving of problems of di ease processes as they affect all animals, includir man, is an area of major concern to veterinarians public health work.

F. Sanitarian Services

The Sanitarian services element reviews and eval ates local environmental health programs for conte and output to determine federal and state subventic eligibility, administers the State Sanitarian Registr tion Act, recruits potential environmentalists into t profession, assists colleges and universities in curri ula content, serves as a secretariat to the Californ Conference of Directors of Environmental Health, an provides coordinating leadership to local departmen in the development of component program objectiv and program priority determinations.

Output	1972–73	1973–74	1974–75
Measures of Effectiveness			
Food and Drug			
Violations detected and corrected	14,668	16,000	16,0
Percent low-acid canned food free of botulism	100	100	1
Consumer savings from health frauds terminated	$6,000,000	$8,000,000	$8,000,0
Pounds of adulterated food removed from sale	5,486,844	5,500,000	5,500,0
Dosage units of adulterated drugs removed from sale	7,568,000	8,000,000	8,000,0
Radiologic Health			
Number of deficiencies corrected in installations using radioactive materials	554	500	5
Number of radiation-machine deficiencies corrected	5,170	5,200	5,2
Water Sanitation			
Number of Waterborne Epidemics:			
a. Domestic water	0	1	
b. Other water	1	0	
Number of Large Water Systems:			
a. Meeting all standards	223	200	1
b. Only second order deficiencies	772	810	8
c. One or more first order deficiencies	58	60	6
Size of Population Served by Systems:			
a. Consistently meet standards	3,610,000	3,800,000	4,000,0
b. Only second order deficiencies	13,850,000	14,500,000	15,200,0
c. One or more first order deficiencies	1,040,000	1,090,000	1,140,0
Sewage Disposal Operations:			
a. Meets standards	332	342	3
b. Second order deficiencies	483	500	5
c. First order deficiencies	76	80	8

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

VII. ENVIRONMENTAL HEALTH SERVICES PROGRAM—Continued

Output	1972–73	1973–74	1974–75
Reclamation Operations:			
a. Meets standards	38	42	46
b. Second order deficiencies	110	125	140
c. First order deficiencies	5	6	7
Shellfish:			
a. Number of areas meeting standards	11	11	11
b. National ranking of California's Shellfish Program	79%	75%	75%
Vector Control and Solid Waste Management			
Degree to which solid waste collection systems meet standards. Consistently meets all standards (percent of systems)	90%	90%	90%
Degree to which California's population is served by solid waste collection systems meeting standards. Consistently meets all standards (percent of population)	80%	80%	85%
Degree to which solid waste disposal operations meet standards. Consistently meets all standards (percent of operations)	30%	40%	65%
Degree to which solid waste processing (transfer, reduction, reclamation) facilities meet standards. Consistently meets all standards (percent of operations)	75%	75%	85%
Occupational Health			
Incidence of occupational disease per 100,000 workers	410	417	413

VIII. LABORATORY SERVICES PROGRAM

The Laboratory Services Program is responsible for providing laboratory support and services essential to departmental programs to carry out responsibilities for disease diagnosis and prevention, environmental health and consumer protection and for personal health maintenance.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Laboratory Services Program	–	374.8	381.8	–	$7,015,577	$7,377,759
General Fund				–	*2,594,383*	*2,682,608*
Federal funds				–	*3,550,469*	*3,720,626*
State Transportation Fund				–	*141,450*	*212,941*
Reimbursements:						
Federal				–	*86,807*	*88,743*
Other				–	*642,468*	*672,841*
Program Elements:						
A. Bioenvironmental laboratories	–	153.2	155.2	–	2,889,716	2,979,877
B. Biomedical laboratories	–	153.8	158.8	–	2,863,759	3,087,592
C. Laboratory central services	–	67.8	67.8	–	1,262,102	1,310,290
D. Administration	–	(63)	(65)	–	(1,500,527)	(1,634,592)

Need

Departmental programs depend upon accurate and timely laboratory analyses to identify infectious disease agents, adulterants of foods, drugs and other consumer products as well as specific polutants in air and water which are detrimental to health. Program planning and new program implementation in virtually all areas of health protection depend on advances in laboratory technology and competence of staff in the health laboratory sciences.

Also important is the quality of health-related laboratory services provided by medical and health-related facilities and agencies, both governmental and private. Through regulation or support, this program influences compliance with standards which assure the public reliable health-related laboratory services.

While some laboratory techniques are well known and used by local laboratory personnel, many are so complex and others so rare that they can only be performed at laboratories in the Department of Health. Analyses requiring these laboratory techniques are in addition to those analyses required by law to be performed at the state laboratory.

Objectives

To provide laboratory support and services essential to departmental programs for disease diagnosis and prevention, environmental health and consumer protection, and for personal health maintenance; to assist other medical and health-related agencies to fulfill their responsibilities for health protection and in delivering quality health care; assure continued development of high quality reliable laboratory services provided by local medical and health-related facilities and personnel.

Authority

Health and Safety Code: Sections 374–375, 200–203, 205–207, 211.

Business and Professions Code: Chapter 3.

Federal Social Security Act: Title XVIII and Title XIX.

General Description

The Laboratory Services Program provides administrative direction and coordinates activities of eight internationally recognized laboratories.

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

VIII. LABORATORY SERVICES PROGRAM—Continued

Analyses—chemical, biochemical, biological, microbiological, virological—to identify disease agents, adulterants of foods and drugs and other consumer products as well as pollutants in air and water are performed for disease diagnosis and prevention, and environmental health and consumer protection. Laboratory services provides technical assistance, consultation and guidance in program planning to departmental elements and components which require laboratory support.

The program provides technical assistance, consultation, reference analytical services, and direct laboratory analyses to other state agencies, local health agencies and physicians. Delivery of quality laboratory services by health-related facilities and personn is provided through: establishing standards of labor tory practice; monitoring laboratory performance ar proficiency testing; licensing and certification; training program for local agency and private labor tory personnel; provision of technical informatio consultation and assistance with laboratory method reagents, and instrumentation; and development, r finement, and dissemination of laboratory metho ology. The program also conducts studies of t properties and health effects of infectious diseas agents, chemical and biological pollutants, contamin auts or disease vectors relevant to their detectio identification, aud control.

A. Bioenvironmental Laboratories

1. Air and Industrial Hygiene Laboratory

The air and industrial hygiene laboratory provides chemical and related support necessary for the control of air pollution and the protection of employees against the health hazards of their work environments. Support is provided to the occupational health and environmental epidemiology component, the Air Resources Board, Division of Industrial Safety of the State Department of Industrial Relations, local health departments and local air pollution control districts. The laboratory analyzes samples; develops, evaluates, and standardizes new methods for chemical identity of air pollutants so that necessary air quality criteria can be developed. The laboratory provides chemical and physical analytical services for the protection of employees against health and safety hazards in their work environment.

2. Food and Drug Laboratory

The food and drug laboratory helps assure the safety of a wide variety of foods, drugs, and other consumer products. Primary support is given to food and drug and other components of the department and secondarily to other state and local agencies, physicians, hospitals in emergency situations, and to local health departments. The laboratory develops or evaluates procedures for the analysis of foods and drugs, provides consultation on the interpretation of the results of laboratory work, conducts animal studies to determine if and to what extent various substances are poisonous and participates in collaborative studies of analytical procedures by governmental agencies and professional organizations. Staff is required t give expert testimony on matters before the court and hearing boards as part of the legal process for re moval of violative products from the marketplace.

3. Sanitation and Radiation Laboratory

The sanitation and radiation laboratory provide support necessary for the control of water and wast water quality and to avert health hazards associate with radioactive materials. Support is provided to th department's water sanitation, radiological health and contract county components, and through thes to regional water quality control boards; the Stat Department of Fish and Game; and to local healt departments. The laboratory analyzes samples and develops, evaluates, and standardizes new biological, chemical, or radiological methods necessary for such analysis. It also carries out inspection and general surveillance of public and private laboratories ap proved for water analysis.

4. Southern California Laboratory

The southern California laboratory provides the necessary support for the control of hazards associated with foods, drugs, hazardous substances, water aud waste water, and work-induced diseases. Support is provided primarily to the food and drug, water sanitation, occupational health components and secondarily to other state and local agencies in the area. The laboratory performs chemical bacteriological, physical and other laboratory analyses.

DEPARTMENT OF HEALTH—Continued

VIII. LABORATORY SERVICES PROGRAM—Continued

A. Bioenvironmental Laboratories—Continued

5. Epidemiological Studies Laboratory

The epidemiological studies laboratory collects and analyzes data and associated information relative to the causation and course of disease, or other harmful effects due to exposure to chemicals, physical agents, or stress encountered in the environment; develops procedures, criteria, and standards for the prevention or control of such diseases and effects; and provides technical support to state and local agencies responsible for the prevention, control and detection of impaired health which results from exposure to environmental hazards.

B. Biomedical Laboratories

6. Clinical Chemistry Laboratory

The clinical chemistry laboratory provides support to maintain and improve the quality of clinical chemistry services utilized by physicians throughout the state. This includes consultation concerning problems revealed by the state proficiency testing program for clinical laboratories; evaluation of analytical methods, laboratory instruments, and commercial test kits and reagents for use by clinical laboratories. The laboratory provides analytical support to further the detection, prevention and control of chronic, metabolic and hereditary diseases. The clinical chemistry laboratory has responsibility for inspecting and licensing laboratories which perform tests to determine blood alcohol levels of persons involved in traffic accidents and violations, for licensing persons who perform forensic alcohol analysis, and for evaluating analytical methods and instrumentation for forensic alcohol determinations. The laboratory also administers regulations governing methadone drug analysis laboratories including licensure of such laboratories, evaluating and approval of methods of analysis, qualifications of personnel, and monitoring of laboratory performance. Clinical chemistry services are also provided to contract counties and local health departments.

7. Microbial Disease Laboratory

The microbial disease laboratory provides support essential for the detection and control of communicable diseases caused by bacteria, fungi, and animal parasites. The laboratory provides services to the department, local agencies contracting with the department, local health department laboratories in emergencies, and certain other state agencies. Reference services (encompassing procedures not performed locally or required by statute to be done at the state laboratory) are provided to microbiologists and physicians throughout the state. The laboratory develops, prepares, and provides special reagents for use here and in other California laboratories. In addition, the laboratory develops, improves, and evaluates technical procedures in microbiology of such newer methodologies for cultivation and identification of anaerobes where they are the dominant infecting agents.

8. Viral and Rickettsial Diseases Laboratory

The laboratory provides diagnostic and other technical support required for public health programs for surveillance, epidemiologic investigations, control and prevention of viral and rickettsial diseases. Support and services are provided to departmental programs, local health departments and, when not available elsewhere, diagnostic procedures supportive of viral disease control are provided to local clinical facilities and physicians. Services and support include performance of complex procedures to detect and identify causative viruses in human clinical specimens, animals, ticks, mosquitoes, other vectors and environmental sources; to measure antibody responses and susceptibility of individuals and selected populations to infections; assess efficacy of vaccines; characterize newly recognized viruses and assess their infectious properties. To assist local health departments and medical facilities to develop and maintain local viral services the laboratory provides specialized training in virology for laboratory personnel, provides consultation and technical information on laboratory methods and reagents, prepares and provides special reagents not elsewhere available, evaluates methods for local use, and assess local laboratory results.

The laboratory also develops and evaluates new procedures, reagents, and materials for improvement of laboratory methods, and conducts applied research on the properties of viruses and their causative role in diseases relevant to diagnosis and possible means of prevention.

9. Laboratory Field Services

The field staff provides support and assists in the development of reliable biomedical laboratory services throughout California by administering a comprehensive program to assure compliance with standards by these laboratories and their personnel as required in the laws and regulations relating to clinical laboratories, public health laboratories, biologics producers, and related facilities. The activities planned, organized, and conducted by this staff are those relating to licensing, certification, standard setting, surveillance, consultation, and training.

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

VIII. LABORATORY SERVICES PROGRAM—Continued

C. Laboratory Central Services

1. The laboratory central services section provides consolidated centralized support services necessary to meet departmental laboratory requirements. This includes: (1) laboratory statistical services for seven laboratories; (2) consultation and training in laboratory technique and technical information in related discipline areas to public and private laboratories; (3) provision for a central source of all technical supplies and equipment necessary for the laboratory program; (4) maintenance of the Fairfield animal facility which provides the laboratory department with the necessary animals required in various research projects; and (5) provision of central clerical support to activities which do not have assigned clerical personnel. The central laboratory files are also maintained by this element.

Output Program Size Indicators	1972–73	1973–74	1974–75
Bioenvironmental Laboratories			
Air and Industrial Hygiene Laboratory:			
Samples analyzed	7,735	7,000	10,000
Methods developed or evaluated	13	15	20
Calibrations–instrument channels	353	300	250
Training days provided	225	250	400
Food And Drug Laboratory:			
Samples analyzed			
Foods	3,978	4,000	4,000
Drugs	240	500	1,000
Analyses			
Foods	21,522	25,000	25,000
Drugs	1,817	2,500	2,500
Sanitation and Radiation Laboratory:			
Samples analyzed	26,411	28,000	29,000
Laboratories evaluated	551	600	800
Individuals trained	23	75	75
Methods evaluated	12	15	15
Southern California Laboratory:			
Samples analyzed	10,500	12,500	12,500
Determinations	34,544	37,000	37,000
Training—man-days	578	600	600

Output Program Size Indicators	1972–73	1973–74	1974–7
Epidemiological Studies Laboratory:			
Epidemiological studies made	3	4	
Pesticide studies made	25	40	
Air pollution studies made	5	5	
Noise abatement studies made	5	5	
Responses to request for epidemiological assistance	25	40	
Biomedical Laboratories			
Clinical Chemistry Laboratory:			
Laboratories approved	260	300	3
Proficiency testing of regulated laboratories	1,200	3,600	4,0
Monitor specimens analyzed	7,000	12,000	15,0
Site inspections	1	20	1
Consultations, visits	1,200	2,000	2,5
Tests performed to evaluate breath alcohol testing	2,400	2,400	2,4
Contract counties, specimens	300	400	4
Microbial Diseases Laboratory:			
Diagnostic Examinations:			
Serology	2,500	2,500	2,6
Bacteriology	20,000	21,200	23,6
Reference Examinations:			
Serology	15,200	15,600	19,7
Bacteriology	24,800	26,300	28,4
Viral and Rickettsial Diseases Laboratory:			
Viral disease diagnostic tests	62,600	57,500	56,4
Virus reference examinations	1,500	2,000	2,5
Man-days training	1,700	2,050	1,75
Standardization of methods and reagents development	3,160	3,775	3,85

IX. PREVENTIVE MEDICAL SERVICES PROGRAM

The Preventive Medical Services Program has responsibility to promote, implement, and improve preventiv and therapeutic personal health services to the public.

PROGRAM REQUIREMENTS

Totals, Preventive Medical Services Program	72–73	73–74	74–75	1972–73	1973–74	1974–75
	–	214.4	217.5	–	$24,046,501	$25,548,194
General Fund				–	*14,432,566*	*9,657,569*
Federal funds				–	*9,612,935*	*10,455,444*
Reimbursements:						
Federal				–	–	–
Other				–	*1,000*	*1,000*
Transfer of estimated savings from Medi-Cal				–	–	*5,434,181*
Program Elements:						
A. Family health services	–	100.3	100.5	–	21,616,127	22,646,457
B. Infectious disease control	–	47.6	50.4	–	1,167,086	1,617,757
C. Emergency medical services	–	8.3	8.3	–	214,534	213,328
D. Contract counties health services	–	58.2	58.3	–	1,048,754	1,070,652
E. Administration	–	(54)	(55)	–	(1,217,739)	(1,326,538)

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

IX. PREVENTIVE MEDICAL SERVICES PROGRAM—Continued

Need

The best of medical care is no substitute for preventive care. Unless greater attention is given to the prevention of illness and injury, the present health care delivery system may become overburdened and not able to meet future health care demands. The prepaid health plan concept is being widely endorsed for keeping people healthy because the financial incentives are structured to favor prevention and early detection of disease and are weighted against costlier episodic care and hospitalization. In contrast to the immediacy and urgency of curative programs, preventive programs can be planned and conducted on a systematic and orderly basis.

Families in poverty have infant death rates more than twice those of the more affluent; maternal death rates are double; twice as many mothers receive late or no prenatal care and have four times as many out-of-wedlock births. Among these high-risk children and adults, 20–30 percent suffer from anemia, and over 60 percent have acute unmet dental needs. Diseases such as cancer, heart, and emphysema, utilize over one-half of medical manpower and time; account for three-quarters of hospital admissions; and cause a great majority of disabilities and deaths at all ages.

While some infectious diseases such as poliomyelitis, measles, and diptheria are well controlled, continuing surveillance and application of proven control measures are necessary to prevent their resurgence. There were over 101,000 cases of gonorrhea and over 5,000 cases of early infectious syphilis reported in California during 1972. These figures represent only the tip of the iceberg. A moderate estimate of the number of gonorrhea and syphilis cases would be 500,000 and 50,000 respectively. Effective control measures for many infectious diseases such as the common cold and hepatitis are not currently available.

Emergency medical services will be used by four to five million Californians in 1974–75. There is a serious lack of uniform, coordinated, accessible emergency services provided by properly trained personnel to prevent deaths and disabilities among individuals receiving emergency care.

Basic public health services must be provided to 15 sparsely populated counties which are unable to operate full-time health departments. These counties are major recreational areas; therefore, it is of great concern that they be safe for vacationing Californias as well as the permanent residents.

Objective

To search for, assemble, and disseminate new and existing knowledge, technology, and skills to prevent, control and minimize the incidence, causes, and effects of disease, reduce the extent and duration of illness and the number of deaths, and to improve the quality of life through the promotion of positive health.

Authority

Health and Safety Code Sections 200–211.5, 217, 280, 290, 295, 300, 310, 350, 417, 418, 420, 428, 429.30, 429.60, 1157, 1481.2, 1760, 1761, 3000–3125, 3180–3199, 3220–3229, 3279–3356, 3380–3387, 3400–3482; Health and Education Code Section 16728: California Administrative Code, Title 18: Subchapter 5. Section 1104(f); Government Code Section 53114.1: Welfare and Institutions Code Section 10053.2 and 10053.3; Vehicle Code Sections 12522, 2512, 21714; Government Code Section 53114.1.

General Description

Preventive health care, not crisis health care, can significantly reduce the high costs in today's health care delivery system. In a preventive program the public is educated to care for its health and to recognize problems at an early stage of development while they are still manageable by less costly measures. When a health problem reaches the crisis stage, it must be treated by highly paid specialists with expensive equipment and costly facilities.

This program provides services through the following elements: family health services, infectious disease, emergency medical services, and contract counties health services.

The family health services element provides services through five components: (a) the dental health component evaluates the state's dental health needs, promotes and develops preventive programs in schools and industry, and evaluates their cost effectiveness; (b) the maternal and child health component assists California mothers and their children in achieving good health and assists those most in need to obtain adequate health care services by encouraging health agencies to provide clinic health services funded through department awarded contracts and grants; (c) the target populations health component provides technical assistance and funds to promote health services among the rural poor, American Indian, and the aged; (d) the chronic diseases control component provides technical assistance in planning, developing and operating local health programs in cancer control, cardiovascular disease and kidney disease control areas; (e) the epidemiology component maintains continuing surveillance over maternal and infant mortality, fertility, abortion practices, factors in the environment or in population groups which may be contributing to morbidity and mortality, and in addition carries out studies directed at determining the relationship between the various types of cancer and environmental and cultural influences on the prevalence of the disease. The infectious disease element provides services through two components: (a) the communicable disease control component responsible for the surveillance, investigation and control of over 75 different infectious diseases which occur in California. Staff also advice, assist and support local disease control activities; (b) the venereal disease control component plans, mobilizes, coordinates and administers state and federal programs in venereal disease control in the areas of casefinding and disease control in the

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

IX. PREVENTIVE MEDICAL SERVICES PROGRAM—Continued

areas of casefinding and prevention, screening and control, public and professional education, and community mobilization. The emergency medical services element is responsible for developing coordinated emergency medical services systems to provide uniform quality, adequate accessibility, and improved response to emergencies throughout the state. It is also responsible for preparing and maintaining the medical annex to the state emergency plan. The contract counties health services element provides basic public health services to counties under contract with the department. Under special administrative and fisc arrangements these services are provided to 15 cou ties of less than 40,000 population.

The program promotes close cooperation and mutu assistance with many voluntary health organizatio and elements of the private health community, a propriate elements of the Department of Health, Ed cation, and Welfare, other federal agencies and loc official and nonofficial public health agencies in carr ing out its many responsibilities.

A. Family Health Services

Need

The health of California's citizens require that special groups of the population and selected disease entities be singled out for intensive preventive programs. Population groups at special risk include mothers, infants and children, the aged, and certain minorities, Indians or inhabitants of sparsely populated areas who have low incomes. By directing special health service to these groups, disease and disability can be prevented.

Heart disease, stroke, cancer, kidney disease, arthritis and others all cause their share of disability and death. In addition, individuals with those diseases require expensive medical care and are frequently unemployable. The result is hardship for the individual, his family and society. Judiciously applied measures can prevent or ameliorate the effects of chronic disease.

Objective

The objectives of this element are: (1) To assist local agencies in developing and maintaining health programs to prevent or ameliorate the effects of disease and injury on the total population and in various target groups; (2) To measure the effects of various conditions in the population so that successful disease control activities can be applied with the maximum efficiency.

Description

The family health services element is composed of components which are responsible for organized programs of health services for specific groups of the population with the objectives of safeguarding health and preventing and controlling the effects of disease. It accomplishes its objectives by working with local agencies to assist in the establishment of programs, subvention of local activities with state or federal funds, setting standards for services and monitoring the quality of services. In addition, epidemiologic activities are carried out to identify population groups at risk and elucidate any casual relationship between factors in the environment and the outbreaks or continued prevalence of morbidity and mortality in the population in order to obtain the maximum benefit from disease control activities.

1. Dental Health

The dental health staff evaluate the state's dent health needs; promote the development of preventi programs in schools and industry and evaluate the cost effectiveness; provide public and profession education directed toward prevention of dental di ease and the proper utilization of existing resource provide direction and guidance for prevention pr grams in the other state departments and agencie develop and promote the establishment of new or in proved programs of prevention aimed at reducing tl cost of care; administer the state's topical fluori program for schoolchildren; provide consultation an workshops for personnel in local programs; and pr vide consultation to other programs and agencies o dental subjects.

2. Maternal and Child Health

This component assists California children an their mothers in achieving good health, developmenta potential and avoidance of disabilities that can occu during critical life periods, which could also produc a disability in later years. The component assists th economically, geographically and culturally deprive to obtain adequate health care services. Public an private agencies are encouraged to provide direc health services to mothers and children and receiv funds for their programs through this unit. The com ponent provides technical assistance to local agencie in program development and maintenance. In th provision of funds to local agencies, contract agree ments specify standards to be maintained and th contractors are monitored for performance by th staff of the component. Such efforts have a great ef fect in improving and maintaining the quality o services rendered. The unit has three activities:

(a) *Maternal Health and Family Planning*

These activities include maternal death surveillance education of the public, funding of clinical service through local health service agencies, evaluation o maternity and infant care projects, evaluation of th experience under the California abortion law an studies to promote better prenatal nutrition practices Coordination and assistance to over 100 local famil planning projects is provided to allow as many wome of childbearing age as possible to plan their preg

nancies for optimal health of mother, child and family.

(b) *Infant Health*

Activities include promotion; improvement and consolidation and better utilization of newborn intensive care units; development of transportation systems to bring sick infants safely and quickly to these specialty units; special studies to develop methods of preventing premature delivery; research in the prevention of infant health problems resulting from blood type (Rh differences), maternal, rubella infections and metabolic problems; and wide distribution of information on newborn screening procedures. As a result of these activities, the overall infant death rate is declining.

(c) *Children and Youth*

Activities include preschool work directed to the development and implementation of health aspects of education and child care programs, including hearing and vision screening. well-child clinics and immunization programs, and investigation of significant special problems, such as sickle cell anemia. School age activities include hearing testing, health education and coordination with the State Department of Education and exploration of new sources of allied health manpower, such as the extended role of the nurse in pediatrics. Youth and young adult activities include counseling teenagers and the funding of direct service programs to very young mothers.

3. Target Populations

This component provides technical assistance and funds to promote health services for various groups of the population who have been shown to be at greater risk of disability due to diseases of all types. Included in this component are activities for rural health, Indian health and aged health.

(a) *Rural Health*

Activities are directed toward the 9 percent of the population residing in rural areas. This population has a slightly higher proportion of individuals over 16 years of age and under 18 years of age than is true for the state, as well as a greater number of individuals living at incomes below poverty level than is true for the state as a whole. The three groups of the rural population are considered to be at special risk and in need of organized services. This includes the migrant farm worker, the older population and the individuals who live at the lower income levels. These groups have special needs because of the distances that have to be traveled for health care services and the fact that there is a lack of adequate services in many of the rural areas of California.

(b) *Indian Health*

Activities are directed to the special needs of the Indian population of California. While a proportion of this population lives in rural areas, the majority are now in urban and metropolitan areas and are unable to take advantage of the services offered by the health delivery system without special assistance.

This component is engaged in measuring the need for services in the low income population of rural areas, generally, and in developing methods of uniform distribution of health services to this particular group.

4. Chronic Disease Control

This component provides technical assistance in planning, developing and operating local adult health programs; participates in departmental evaluation of local proposals for the use of subvention contracts and project monies; processes the development of new or improved and less costly methods of delivering health care; insures that the quality of care provided by health services meets departmental standards and monitors subvention funds and contracts; and promotes the better utilization of medical, paramedic and allied manpower through training, demonstration and expermentation. In addition, the work of the component includes specific programs in cancer control, cardiovascular disease and kidney disease control areas.

5. Epidemiology

The epidemiology component maintains continuing surveillance over materials and infant mortality, fertility, abortion practices, family formation and dissolution and analyzes factors in the environment or in population groups which may be contributing to morbidity and morality. The availability of statewide birth and death records and the use of the computer provide for obtaining information on a current basis and for using that information to determine appropriate control measures. The data obtained is used for comprehensive health planning in this field.

One part of epidemiology component is the resource for cancer epidemiology which carries out studies directed at determining the relationship between the various types of cancer and environmental and cultural influences on the prevalence of that disease. It offers the opportunity for the collection of collateral data from laboratory studies of viral, genetic and psychologic nature in the search for clues to the causes of cancer and for relating these clues to the population groups involved. The objective of the resource for cancer epidemiology is to identify points at which cancer control measures may be effectively applied. It includes the California Tumor Registry which, over a span of 25 years, has collected information concerning over 400,000 cases of cancer in California. It maintains a cancer incidence reporting system based on the five bay area counties and measures whether or not the incidence of cancer is increasing or decreasing.

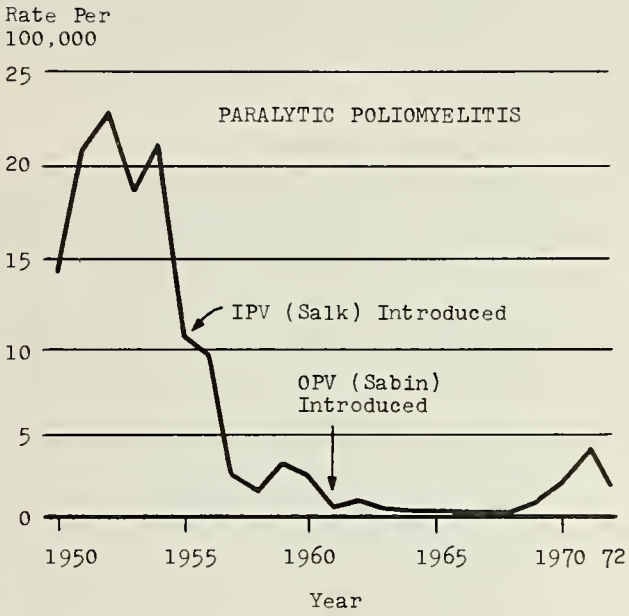
DEPARTMENT OF HEALTH—Continued

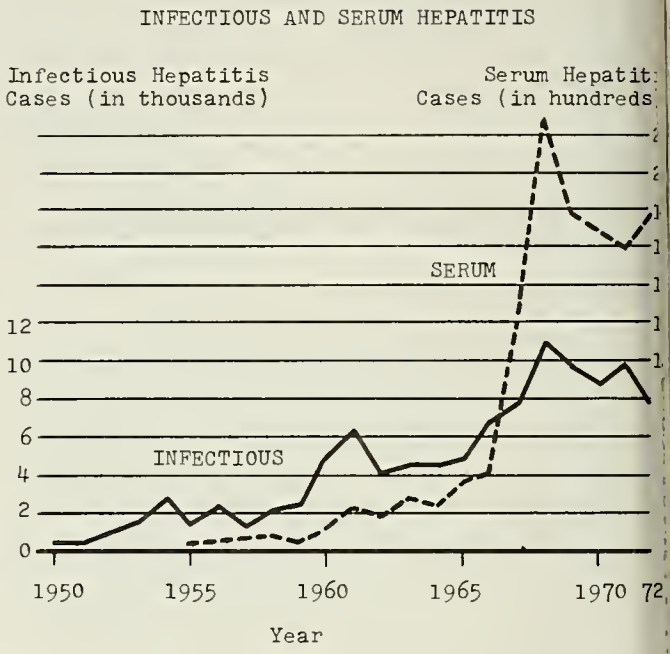
Health Protection Systems—Continued

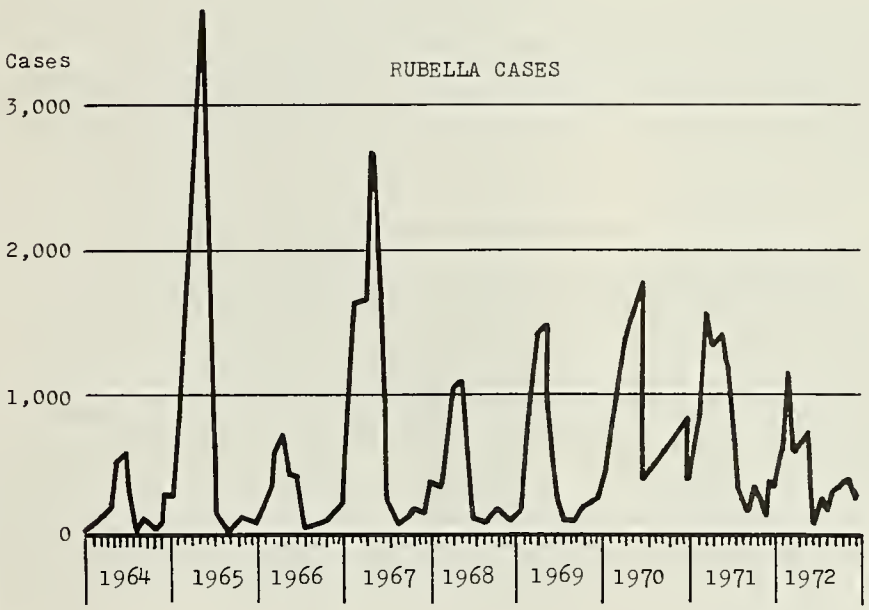
IX. PREVENTIVE MEDICAL SERVICES PROGRAM—Continued

A. Family Health Services—Continued

SOME COMMUNICABLE DISEASES IN CALIFORNIA
ARE DECREASING WHILE OTHERS ARE INCREASING







Combined federal and state funds are being used in an intensive statewide immunization campaign to prevent rubella and the resulting congenital malformations which are now the fourth leading cause of death in children aged 1-14.

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

IX. PREVENTIVE MEDICAL SERVICES PROGRAM—Continued

B. Infectious Disease

Need

Infectious diseases affect every Californian and are a major cause of time lost from work, school, and play. More than 180,000 cases are reported annually, yet those reported constitute only a small fraction of illnesses experienced. Deaths in California from infectious diseases number over 9,000 each year.

While some infectious diseases such as poliomyelitis, tetanus, and diptheria, are well controlled, continuing surveillance and application of proven control measures are necessary to prevent resurgence of these diseases. For other infectious diseases such as mumps, rubella, influenza and mosquito-borne encephalitis, effective control measures are available, but a major need exists to extend their application and to refine control programs to reach susceptible and unprotected segments of the population. While no immunization is yet available for either gonorrhea or syphilis, effective and rapid treatment is available. It is estimated that there may be as many as one-half million cases of venereal diseases in California every year.

Effective control measures for many infectious diseases such as the common cold and hepatitis are not currently available. For these diseases a need exists to monitor their occurrence and further define causative agents and factors as the basis for developing controls, and for a rational application and evaluation of control efforts.

Objective

The objective of this element is to identify and define the occurrence of infectious diseases in California and to direct efforts to prevent or minimize their harmful effects.

General Description

The infectious disease control activity is responsible for the surveillance, investigation, and control of over 75 different communicable diseases which occur in California including some 50 diseases for which reporting or control measures are stipulated by law or regulation.

The incidence of many communicable diseases varies sharply, often unpredictably, from year to year. The activity, therefore, must be able to alter priorities and shift efforts rapidly to meet emerging disease problems. Since infectious disease control activities are implemented in large measure by local health departments, program staff work closely with local personnel to advise, assist, and support local disease control activities—and foster cooperation with other health and medical agencies and individual physicians.

Infectious disease control is highly dependent on laboratory services and support provided by the department's microbial diseases and viral and rickettsial disease laboratories and by local health laboratories. Major activities include:

(a) *Surveillance of Communicable Disease Incidence*

Reports of infectious disease occurrence throughout the state are compiled and analyzed for dissemination to physicians and local health departments to describe trends in the epidemiology of these diseases and to aid in the development and direction of communicable disease control programs. Special intensive surveillance systems are in effect for such diseases as influenza, measles, rubella, tuberculosis, and mosquito-borne viral encephalitis which includes Venezuelan equine encephalitis.

(b) *Infectious Disease Investigation and Consultation*

State epidemiologists experienced in infectious disease control have to be always available to investigate and to help control unusual infectious disease situations and large-scale outbreaks which can potentially affect thousands of persons. In addition, since many infectious diseases are either no longer present in California or occur in very small numbers, program staff need to provide expert information on the diagnosis and management of these infectious disease problems.

(c) *Immunization Programs*

Continuing surveillance will be carried out to identify cases of diseases preventable by vaccines in order to pinpoint deficiencies in immunization programs. A major effort is directed to planning, assisting and implementing rubella immunizations as well as recommending necessary ancillary and followup services for other immunizing agents.

(d) *Tuberculosis Control*

As thousands of new cases still occur every year in California, continuing efforts are directed at developing and promoting more effective early casefinding methods; providing uninterrupted treatment of cases; and prevention of disease by close follow-up of case contacts and prophylactic treatment of those at high risk. Component staff members administer the state subvention to counties for hospital care of tuberculosis patients and provide consultation to local health departments on their tuberculosis programs.

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

IX. PREVENTIVE MEDICAL SERVICES PROGRAM—Continued

B. Infectious Disease—Continued

NUMBER OF CASES

Year	Syphilis		Gonorrhea
	Total	Primary and Secondary	
1960	7,926	1,581	19,236
1961	7,985	1,605	22,979
1962	10,803	1,884	26,967
1963	12,862	2,142	31,825
1964	12,191	2,148	35,700
1965	11,679	1,995	41,551
1966	11,931	1,781	47,099
1967	11,246	1,706	60,810
1968	10,436	1,749	75,998
1969	10,039	1,795	90,073
1970	10,982	2,348	104,568
1971	11,932	2,977	102,804
1972	11,262	2,797	97,694

CASE RATES PER 100,000

Year	Syphilis		Gonorrhea
	Total	Primary and Secondary	
1960	50.0	10.0	121.3
1961	48.8	9.8	140.4
1962	63.9	11.1	159.5
1963	73.4	12.2	181.7
1964	67.6	11.9	198.1
1965	63.2	10.8	224.7
1966	63.3	9.4	249.9
1967	58.5	8.9	316.2
1968	53.5	9.0	386.3
1969	50.6	9.0	454.5
1970	57.5	12.3	516.2
1971	59.1	14.6	499.6
1972	55.7	13.7	483.1

PRIMARY AND SECONDARY SYPHILIS
TOTAL SYPHILIS AND GONORRHEA
CASE RATES PER 100,000
California, 1960-1972

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

IX. PREVENTIVE MEDICAL SERVICES PROGRAM—Continued

B. Infectious Disease—Continued

(e) *Venereal Disease Control*

The efforts of this component are directed toward the elimination of the reservoir of locally acquired diseases and to stop the spread of these diseases acquired by Californians outside the state. Reported cases of venereal diseases are interviewed for their contacts who then are brought to examination and treatment. Cultures for gonorrhea are provided for asymptomatic females of child-bearing age as part of routine pelvic examinations given for reasons other than venereal disease. Education programs are implemented in schools, community, and professional groups to make the public aware of the venereal diseases as to their causes, treatment, and prevention.

Output	1972–73	1973–74	1974–75
Communicable Disease Control			
Infectious diseases reported —summary data only	198,000	200,000	200,000
Infectious diseases reported —individual case data	38,000	40,000	40,000
Technical consultation (letter, telephone)	2,000	2,000	2,000
Number of doses of vaccine provided	1,297,000	760,000	760,000
Number of laboratory reports and death reports reviewed	6,000	6,000	6,000
Number of epidemiologic reports distributed	100	100	100
Number of field investigations performed	60	60	60
Venereal Disease Control			
Cases interviewed	45,170	60,000	60,000
Contacts examined	25,847	30,000	30,000
New cases identified			
Syphilis	1,395	1,500	1,500
Gonorrhea	7,861	9,000	9,000

C. Emergency Medical Services

Need

Nationally, each year more than 52 million U.S. citizens are injured, over 100,000 subsequently die, over 400,000 suffer lasting disability; at a cost of nearly three billion dollars in medical fees and hospital expenses, and seven billion dollars in lost wages. California carries its proportionate share of this tragic burden. Approximately 5,000,000 people in California, because of unforeseen accidents or illness, will use emergency medical services this year. About one-fourth of California's geographic area is over 30 minutes from the nearest ground ambulance and some areas lack adequate 24 hour emergency medical services. Hospital facilities and professional staff available for the provision of emergency medical care vary greatly in scope and quality, and the public is not always directed to the most appropriate facility.

Objective

To ensure the establishment of a statewide emergency medical service system that will reduce the response time to the scene of an emergency and provide readily available professional care services of uniform high quality, by the upgrading of emergency personnel, facilities and equipment, and the organizing of areawide response systems.

General Description

Emergency medical services are those services required in the event of an unforeseen illness or accident occurring to persons outside of a hospital and for whom it is necessary to provide prompt evaluation, transportation and care. Such services include identification of the incident, communications with ambulance and emergency department resources, the provision of first aid, transportation of the ill or injured, and diagnosis and treatment in the emergency room. Death and disability can be prevented when well-planned, comprehensive emergency medical services that are capable of coping with all types and magnitudes of medical and health emergencies, are available throughout the state.

Improvement of patient care services is dependent upon the upgrading of skills and knowledge of all levels of emergency personnel. Training standards for ambulance personnel, public safety personnel, nurses and physicians are being established. Training programs must be continuously evaluated to ensure their effectiveness in preparing health professionals and paraprofessionals to deliver quality emergency medical care to citizens throughout the state. The department, in cooperation with local jurisdictions, is committed to planning, coordination and evaluation of statewide emergency medical services. Also, in cooperation with the state's Office of Emergency Services, other state and federal agencies, the department is participating in a program to ensure that disaster planning and response will be in conformity with California's program for day-to-day emergency medical care and service systems. Emergency medical supplies and equipment such as packaged disaster hospitals and first aid stations assigned to local jurisdictions and custodians are monitored and inspected. In order to assist local governments in maintaining medical disaster readiness, participation with them in disaster training exercises is required.

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

IX. PREVENTIVE MEDICAL SERVICES PROGRAM—Continued

D. Contract Counties Health Services

Need

Fifteen California counties with less than 40,000 population require special administrative and fiscal arrangements to provide minimum basic public health services. These small counties have many inherent geographic, demographic and economic barriers, and a scarcity of health resources, which hinder the maintenance and operation of successful full-time health departments. Because these counties are major recreational areas, they must be safe for vacationers as well as the permanent residents.

Objectives

To plan, organize, equip and operate in cooperation with each county's board of supervisors, a preventive environmental and personal health and disease control program to those counties which enter into contracts with the department. To assure the development of programs to meet community needs within legal requirements for state and federal funding.

General Description

The state function is to provide minimal basic pu lic health services to counties that enter into contrac with the department. The scope of these services defined in Section 1276 (a) through (k), Title 17, the California Administrative Code. These services a provided by public health nurses and sanitarians wh are required to reside in the contracting counties. Pr fessional supervision and coordination are provide by the department. A local health officer (part-tim and county-appointed) is responsible for the day-t day activities of the local staff and serves as the leg health authority in each county. Thus, local healt services are provided in close cooperation with count government and program emphasis can vary som what between counties in accordance with local need facilities and interests.

X. SOCIAL SERVICES PROGRAM

The basic mission of the Department of Health's Social Services Program is to provide timely and appropriate services to the needy, aged, blind, or disabled individuals; families with dependent children; and children in need of protection against neglect, abuse, or exploitation in accord with federal and state regulations to help them achieve self-support or self-care and to strengthen family life; and to assure the delivery of appropriate adoption services through agencies licensed by the state and certain state-administered programs.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Social Services Program	–	154	153	–	$270,568,513	$313,911,311
General Fund				–	*12,005,001*	*32,521,816*
Federal funds				–	*211,664,299*	*238,029,823*
County funds				–	*46,899,213*	*43,359,672*
Reimbursements:						
Federal				–	–	–
Other				–	–	–
Program Element:						
A. Services management	–	30.2	27.2	–	108,146,638	110,674,328
B. Services operations	–	40.2	40.2	–	148,916,918	188,850,241
C. Adoptions services	–	83.6	85.6	–	13,504,957	14,386,742
D. Administration	–	(27)	(28)	–	(691,774)	(753,579)

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

X. SOCIAL SERVICES PROGRAM—Continued

Need

Problems derived from poverty, unemployment, advanced age, disability, and family disruption make two million persons dependent on public assistance. In the absence of compensating personal and private resources, public social services are essential to these individuals and families regularly or episodically to enable them to cope with hazards of economic deprivation, isolation, neglect, abuse, exploitation, illness, chronic unemployment, or incapacity to work.

Objectives

Programs are directed to restoration of families and individuals to self-support, independent living, competence in management of family and self; protection of children, handicapped, and elderly public assistance recipients and persons otherwise unable to secure basic services.

Authority

Social Security Act Titles I, IV-A and B, IX, X, XIV, XVI, XIX.
Federal Register Title 45, Parts 220–222.
Welfare and Institutions Code Sections 600, 10000–10965, 11000–18909.
Health and Safety Code Sections 270, 1310–1347.
Civil Code Sections 221–239.
California Administrative Code, Title 22, Division 2, Chapter 3.
U.S. PL 89–236, 92–603.
State Welfare Regulations, Divisions 30 and 40.

General Description

Through functions of three elements, services management, services operations, and adoption services, the social services program assures delivery of timely and appropriate services to persons dependent on public welfare and to dependent children who need a permanent home.

In the main, the program functions as a state supervised/county administered services delivery system. Counties provide services directly to clients, or through contract, purchase the services provided to clients. Certain adoption services are provided directly by state staff of the social services program. Staff of other departments provide services through interagency agreements.

To carry out its responsibilities, the social services program develops, promulgates, and enforces program regulations and standards; develops the use of services management information; provides program consultation to service agents and monitors programs. Through these mechanisms, the program supervises both direct state services, contract service agents, and county services programs and provides an accounting for program activities.

DEPARTMENT OF HEALTH—Continued

SOCIAL AND REHABILITATIVE SERVICES, TITLE IV-A AND TITLE VI—EXPENDITURE SUMMARY

Dept.	Program	Fiscal Year 1973–74 Allocation (Adjusted) Total	State	Other	Federal	Fiscal Year 1974–75—Proposed Allocation Total	State	Other	Federal
	CONTRACT SERVICES								
	WIN Child Care	–	–	–					
	Children Centers (Means Test)	$4,580,000	$4,580,000	–	–	$4,809,000	$4,809,000	–	–
D. of Ed.	Children Centers (Fed. Match)	29,840,000	7,460,000	–	$22,380,000	31,332,000	7,833,000	–	$23,499,000
D. of Ed.	Child Care (AB 282, AB 1244)	–	–	–	–	11,200,000	2,800,000	–	8,400,000
H&W Ag.	Child Develop. (AB 99, AB 1244)	13,600,000	3,400,000	–	10,200,000	13,600,000	3,400,000	–	10,200,000 [c]
H&W Ag.	Child Care (SB 796, AB 282)	12,284,058	2,072,935	$998,079	9,213,444	–	–	–	–
Counties	Child Care (AB 282-FY 70/71 lev.)	(4,753,256)	–	(1,188,314)	(3,564,942) [a]	4,753,256	–	$1,188,314	3,564,942 [c]
	Subtotal	$60,304,058	$17,512,935	$998,079	$41,793,044	$65,694,256	$18,842,000	$1,188,314	$45,663,942
		(65,057,314)	–	(2,186,393)	(45,357,986)				
D. of Ed.	Campus Day Centers (Fed. Match)	300,000	–	75,000	225,000	300,000	–	75,000	225,000
	Campus Day Centers (AB 1244-unmatched)	605,000	605,000	–	–	625,000	625,000	–	–
HRD/Ed.	Migrant Day Care	1,744,000	373,500	250,000	1,120,500	1,750,000	375,000	250,000	1,125,000
D. of Ed.	Develop. Centers (MR-Means Test)	5,291,250	5,291,250	–	– [b]	5,951,250	5,951,250	–	–
	(Fed. Match-Reserve)	600,000	–	–	600,000	900,000	–	–	900,000
D. of Ed.	Preschool (AB 451)	23,314,000	23,314,000	–	–	19,805,000	19,805,000	–	–
	Total—Child Care	$92,158,308	$47,096,685	$1,323,079	$43,738,544	$95,025,506	$45,598,250	$1,513,314	$47,913,942
		(96,911,564)	–	(2,511,393)	(47,308,486)				
Health	Family Planning (SB 1176)	$4,444,444	$444,444	–	$4,000,000	4,444,444	$444,444	–	$4,000,000
Health	Regional Centers (Inc. MR Diagnostic, Sheltered Workshops & Employment—SB 820, Item 263)	6,606,666	1,651,666	–	4,955,000	7,673,300	1,918,300	–	5,755,000
Health	Community Rehabilitation (MI and MR)–Item 243	18,666,667	4,666,667	–	14,000,000	17,333,300	4,333,300	–	13,000,000
Rehab.	Blind Counselors	140,000	35,000	–	105,000	140,000	35,000	–	105,000
HRD	Service Centers	217,334	54,334	–	163,000	217,334	54,334	–	163,000
HRD	Employment Services (WIN) CWEP	285,340	71,335	–	214,005	285,340	71,335	–	214,005
	Total—Other	$30,360,451	$6,923,446	–	$23,437,005	$30,093,718	$6,856,713	–	$23,237,005
	Total Contracts	$122,518,759	$54,020,131	$1,323,079	$67,175,549	$125,119,224	$52,454,963	$1,513,314	$71,150,947
	ADMINISTRATION AND COUNTIES								
Health	Adoptions (Relinquishment)	$12,055,937	$9,219,900	–	$2,836,037	$12,892,500	$12,892,500	–	–
SDSW	Training	–	–	–	–	–	–	–	–
Health	Demonstration Programs	800,000	200,000	–	600,000	800,000	200,000	–	$600,000
	Adm. Allocation:								
	Facility Evaluation	2,000,000	500,000	–	1,500,000	2,000,000	500,000	–	1,500,000
	SDSW/Div. of Blind and Health Contract	1,766,364	441,591	–	1,324,773	2,537,232	634,307	–	1,902,925
	Subtotal	$16,622,301	$10,361,491	–	$6,260,810	$18,229,732	$14,226,807	–	$4,002,925
Counties	Homemaker Services	42,132,000	10,533,000	–	31,599,000	54,000,000	13,500,000	–	40,500,000
	County Services	187,596,854	–	46,899,213	140,697,641	173,438,800	–	43,359,672	130,079,128
	Subtotal (Counties)	$229,728,854	$10,533,000	$46,899,213	$172,296,641	$227,438,800	$13,500,000	$43,359,672	$170,579,128
Total Admin. and Counties		$246,351,155	$20,894,491	$46,899,213	$178,557,451	$245,668,532	$27,726,807	$43,359,672	$174,582,053
GRAND TOTAL—Social Services Programs		$368,869,914	$74,914,622	$48,222,292	$245,733,000	$370,787,756	$80,181,770	$44,872,986	$245,733,000
	Federal Maximum	–	–	–	$245,733,000	–	–	–	$245,733,000
				Difference	–0–			Difference	–0–
	AB 1244 Chapter 1191, Statutes of 1973		$6,028,000						
	AB 1244 (Pilot Program)		$1,000,000				$1,700,000		

[a] Included in County Allocation for FY 1973–74 only.
[b] Anticipates deficiency legislation to be introduced in 1974 Legislative Session.
[c] Child Care for Counties transferred to allocation of Department of Education for control through contract purposes only.

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

X. SOCIAL SERVICES PROGRAM—Continued

A. Services Management

Need

The social services program in the 58 county welfare departments, several state agencies, and numerous private vendor agencies, which aim to help dependent and disadvantaged families and individuals achieve greater self-support or self-sufficiency, have become enormously complex and expensive. The state has a need on its own behalf, and a responsibility to the federal government which supplies most of the funding, to develop an overall plan for the most effective utilization of social service funds and resources, and to know exactly how and with what effect funds are being spent for social services.

Objectives

The goals of this element are: (1) to provide systems and controls which make possible effective management by the state of the social service delivery systems in California; (2) to safeguard and assure proper utilization of state and federal funds expended in these programs; in terms of maximum efficiency and maximum effectiveness; (3) to insure that the direction of all social service delivery systems is toward helping dependent persons become more self-supporting or self-sufficient, as appropriate; (4) to establish and maintain a current data base which accurately reflects what services are given to whom, for what purposes, in what quantity, at what costs and with what results.

General Description

Services management is a blending of social services and other technical staff charged with the responsibility to plan, develop, and maintain the basic framework, planning and controls under which social services are to be provided.

The operation of this element will be realized by (1) finalizing the design and implementation of a case information and cost reporting system accounting for all state, county and private social services provided through the use of social services funds; (2) maintaining and implementing purchase of services' contracting guidelines to be utilized by all services agencies and monitoring these contracts; (3) developing and negotiating contracts with other state agencies providing social services; (4) developing a system for monitoring county welfare departments and contracting state agencies' compliance with contractual terms; (5) administering the social services projects program; and (6) developing a planned welfare response in the event of natural or wartime disaster.

Output	1973–74	1974–75
1. Performance evaluation	–	–
Counties	58	58
Subcontractors	750	750
Primary contractors	17	17
2. Management of state and county service delivery pilot projects	14	14
3. Analysis and recommendations related to all state and federal legislation related to social service funding	20	15
4. Negotiate and develop contracts for social service purchases and sales	40	20
5. Provide liaison between contractors and departmental program and operational units and attend liaison meetings	126	126

B. Services Operations

Need

Public assistance recipients and persons formerly or potentially in need of welfare assistance require a variety of social services: to restore them to self-support or to sustain their capacities for self-maintenance in their own homes or with substitute care; to protect them against deprivations of neglect, abuse, or exploitation, thus avoiding the increased public burden of providing more costly modes of care and rehabilitation which follow if people are allowed to experience more serious debilitation, severe neglect and abuse, illness, or extended and deepened dependency.

Objectives

To assure that needy and dependent adults and children receive authorized social services through the public welfare program; to help county welfare departments and other agents to provide the services in a timely, efficient, and effective manner so that the period or degree of dependency is minimal and the capacity for self-support or caring for oneself is effectively enhanced.

General Description

Activities within the services operations element include: child and adult protection and out-of-home

DEPARTMENT OF HEALTH—Continued

Health Protection Systems—Continued

X. SOCIAL SERVICES PROGRAM—Continued

B. Services Operations—Continued

services; homemaker and chore services; specialized child protective services guarding against neglect and abuse; money management; services to assure access to necessary medical care; services emphasizing the prevention of institutionalization; use of volunteers and case aides in delivery of services; services to assist in securing employment or training for employment, day care to enable parents to secure training and employment and for children with special needs, and family planning services; Cuban refugee and repatriated American programs.

The delivery of services is facilitated by the following functions: Participation in the development of policy, regulations, procedures, administrative directives required for compliance with federal and state laws to meet the welfare-related needs of current, former, and potential recipients; onsite visi for program review and consultation; the use of ma agement data to measure program operation again program standards and to assist making program a justments based on findings; expeditious coordinatic between the various state agencies to assure effecti and orderly delivery of services and to avoid ove lapping functions; analysis of legislative proposa relative to program and cost impact; assessment program components of county plans and state an county contracts for delivery of services.

Output	1973–74	1974–7
Program consultation to counties	7,260	7,9
Program evaluation visits to counties	247	3
Coordination of state/county training program	75	
Contract analysis	750	7

C. Adoptions Services

Need

Children permanently separated from their natural parents and family require legal and social services to safeguard their well-being and to assure appropriate planning. Many of these children can benefit from adoption planning which provides the children with security and care in a home of their own, and reduces the need for long-term foster care.

Objectives

To bring together, under circumstances which protect the interests of all concerned, children needing permanent homes and people desiring to adopt; to safeguard children when adoptions are made through private arrangements; to protect the legal and social interests of children, natural parents, and adopting parents; and to provide a central resource for information and control of all California adoptions.

General Description

The department establishes program standards and regulations governing licensed adoption agencies; reimburses counties for the cost of establishing and op erating public adoption agencies; operates one re linquishment agency (covering five counties); di rectly administers the intercounty adoption program directly or through public agencies studies all inde pendent adoption placements and reports to the court and operates a mandatory interagency exchange pro gram to bring together children and families from al parts of the state. All infant release forms from hos pitals and all relinquishments for adoption are re viewed by state staff to assure legality; all petition to adopt (independent and stepparent) clear through the department for assignment to the proper agency and basic records on all adoptions in California are maintained.

Output	1973–74	1974–75
Total Children Adopted:		
Relinquished	3,480	3,480
Independent adoption court reports completed	2,160	2,160
Intercountry adoptions	105	115
Children under study or supervision	6,000	6,000

Health Quality Systems

All health care delivered by or through the department whether privately or publicly funded, must be adequate in amount, properly planned, and delivered at reasonable cost. All activities within the Health Quality Systems are geared to assuring the best quality of care for all segments of the population.

Five programs comprise the Health Quality Systems;

1. Licensing and Certification
2. Comprehensive Health Planning
3. Surveillance
4. Standards, Evaluation, and Research
5. Disability Evaluation

These programs are designed to teach providers what quality care is and how to maintain it. Health care providers and related community care services are licensed, and those participating in publicly funded programs are certified. Inspection of facilities, compliance audits of providers and community care services, and investigations are conducted.

Under contract with the Social Security Administration, a disability evaluation program for applicants for social security disability insurance and supplemental security income.

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XI. LICENSING AND CERTIFICATION PROGRAM

The licensing and certification program enforces standards for structural and seismic safety in health facilities and for quality of care in health and community care facilities.

PROGRAM REQUIREMENTS

Totals, Licensing and Certification	72–73	73–74	74–75	1972–73	1973–74	1974–75
Program	–	494.8	437.2	–	$17,767,307	$12,738,609
General Fund				–	*5,844,612*	*1,570,360*
Federal fund				–	*5,667,362*	*2,412,009*
Health Facilities Construction Loan Insurance Fund				–	*153,462*	*161,902*
Hospital Building Account—Architecture Public Building Fund				–	*2,100,000*	*2,200,000*
Reimbursements:						
Federal				–	*2,366,534*	*2,708,488*
Other				–	*1,635,337*	*3,685,850*
Program Elements:						
A. Facilities construction	–	116	58.4	–	8,697,073	3,283,841
B. Facilities licensing	–	317	317	–	7,783,779	8,095,130
C. Services approval	–	61.8	61.8	–	1,286,455	1,359,638
D. Administration	–	(181)	(111)	–	(4,136,139)	(2,635,168)

Need

Buildings housing health and community care facilities should be designed for maximum efficiency of operation, and built to provide structural safety. Facilities should be monitored periodically to assure that standards of health and safety are maintained, and that substandard areas of care are discovered and corrected.

Objectives

(1) To assure that all plans for new or remodeled health facilities meet high structural standards, including seismic safety standards for all health facilities. (2) To promote the development of needed health facilities. (3) To bring all health and community care facilities into full compliance with licensing standards. (4) To assure that the care provided meets the standards and the needs of the community. (5) To encourage the improvement of care and development of new methods.

Authority

Health and Safety Code, Chapters 1, 3, and 4 of Part 1 of, and Part 1.5 of, Division 1; Chapters 1, 2, 2.3, 2.4, 3, and 8 of Division 2, and Chapter 1, of Division 12.5.

Welfare and Institutions Code, Article 3, of Chapter 7, of Part 3, of Division 9.

Insurance Code, Chapter 11A, of Part 2, of Division 2.

California Administrative Code, Titles 17, 22, and 24.

Federal Social Security Act, Titles XVIII and XIX.

Federal Public Health Service Act, Title VI.

Federal Housing Act, Title II.

General Description

The Licensing and Certification Program activities are performed by three major elements:

(1) The Facilities Construction element assures that health facilities meet structural and seismic safety standards, and promotes the development of these facilities through: review and approval of health facility plans and specifications for new construction and remodeling; inspection of construction phases to assure conformity to plans and specifications; review and inspection of structures to assure conformity with seismic safety standards; management of the Hill-Burton construction financing program and state and federal mortgage insurance programs; consultation with interested parties concerning the construction of health facilities; approval of construction for federally financed health facility projects; and processing of applications for HUD and state construction loan insurance programs.

(2) The Facilities Licensing element works to bring all health and community care facilities into full compliance through: review and approval of applications for licensure and renewal for health and community care facilities; review and approval of participation agreements for licensed facilities in Medicare and Medi-Cal; periodic unannounced onsite inspections of facilities to assure compliance with established standards and agreements; accreditation of county welfare departments to license community care facilities and to conduct quality control inspections; investigation of complaints and allegations of noncompliance; and remedial action to assure conformity with established standards and procedures.

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XI. LICENSING AND CERTIFICATION PROGRAM—Continued

(3) The Services Approval element assures that the care provided meets prescribed standards and that upgrading of care and development of new methods of care are encouraged through: approval of special services in licensed facilities to meet with community needs; approval of services for participation in and reimbursement by publicly funded programs; consultation with health and community care facilities staff to upgrade patient and resident care and evaluation; development and testing of new and improved methods for providing health care and community care.

A. Facilities Construction

Need

Provision of high quality at the lowest cost requires an adequate number of facilities that are efficient and structurally safe. Modernization of old and inefficient health facilities, and construction of outpatient facilities can reduce the need for inpatient service.

Objectives

(1) To help construct, modernize, replace, and expand health facilities where necessary. (2) To provide financial assistance for construction of health facilities as needed. (3) To assist planning agencies in control of health facility construction and to reduce unnecessary construction. (4) To insure that health facility construction is safe and is functionally adequate. (5) To protect private property against unnecessary hospital expansion. (6) To assure that facilities receiving financial assistance provide a reasonable volume of free services for those unable to pay.

General Description

Existing facilities are evaluated for structural stability, safety, adequacy, and functional capabilities, to determine if a need exists for modernization or replacement. Applications for financial assistance are solicited, evaluated, and reviewed in terms of need, cost estimates, and conformance with established criteria and program requirements. Approved projects are monitored for conformance with construction requirements and cash flow. The staff evaluates each report of action taken by voluntary health facility planning agencies for compliance with applicable statutes and regional health facilities for conformity with building and safety codes and seismic safety. Consultation is provided to architects and sponsors in the areas of cost effectiveness, design and lay out. Assistance is provided to state boards in developing appropriate regulations governing structural safety. The staff responds to requests for proceedings in the expansion of health facilities and the acquisition of private property. Proposals for expanding hospital functions are analyzed for need and public benefit.

Output	1973–74	1974–75
Architectural plans reviewed	2,620	3,000
Architectural plans approved	2,300	2,700
Grants-in-aid projects	26	30
Mortgage insurance committed	8	20
Financial evaluations for "free care"	150	300
Review of regional plans	12	12

B. Facilities Licensing

Need

Delivery of high quality, comprehensive services in health and community care facilities to ill, disabled, or otherwise dependent adults and children, with the most efficient, effective use of the state's resources.

Objectives

(1) To have enforceable standards for basic services provided by health and community care facilities, consistent with the cost to the provider and the rate the state is able to pay.

(2) To guarantee competent total services for all persons in any health or community care facility.

(3) To secure full compliance with state law and standards, adopted as regulations by the Department of Health for all health and community care facilities.

General Description

This element is organized into two primary components, policy, and field services. The policy component coordinates, develops and maintains enforceable regulations. Based on analyses of staff field reports, legislation, and problems identified small working groups of experts and representatives of concerned interests are established. The field services component conducts inspections and evaluations through onsite visits of all facilities throughout the state and evaluates county performance where contracts exist. These staff are located in district offices and make unannounced onsite facility visits four days a week, including visits after hours and on weekends to selected facilities. All facilities are evaluated for quality of care, and the poorest quality facilities are identified and administratively evaluated twice a month. Services approval consultants are referred to these facilities in order to secure significant improvement of their quality of care. The staff of this component also review for Medi-Cal care standards and compliance, and recommend certification.

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XI. LICENSING AND CERTIFICATION PROGRAM—Continued

C. Services Approval

Need

Health and community care facilities providing specialized services must adhere to acceptable practices and meet quality standards of care. Consultations are needed by providers to assure that quality care is provided to patients and residents of licensed facilities

Objectives

To upgrade quality of services in health facilities throughout the state by inspection, approval, and issuance of permits authorizing facilities to offer those services; to upgrade the quality of care in licensed facilities through requested consultation, and respond to complaints regarding quality and adequacy of care.

General Description

This element consists of two components, services approval, and consultation. Initial priority for the services approval component is the development of quality regulations. Staff work with provider groups, and other medical and nonmedical groups concerned with providing quality care. The emphasis is on securing outside input and commitments prior to regulatory hearings. Because of the constant advances and changes in specialized health services and community care programs, the monitoring and assessment of standards are an ongoing activity. The staff develops contracts with counties, groups and associations and is responsible for periodically monitoring the contracts. Teams of physicians, nurses, and other appropriate members inspect specialized health services and community care programs. Unannounced followup visits are planned to ensure the maintenance of quality care. These specialists work with facilities to assist them in correcting deficiencies.

The consultation component provides consultation, including postsurvey visits, participation in surveys, followup telephone calls and correspondence, and group consultations. The types of deficiencies most frequently noted by Department of Health surveyors are monitored and consultations initiated where appropriate. Facilities are advised of findings through timely followup visits and reports so that deficiencies can be corrected in time to renew their agreements. The response of the facility to consultation is closely monitored by documenting its efforts to correct existing deficiencies. The consultative process is complimented and assisted by use of background research from facilities licensing file sources. When possible, the survey teams and consultants coordinate their onsite visits.

XII. COMPREHENSIVE HEALTH PLANNING PROGRAM

The comprehensive health planning program conducts both long- and short-range planning concerned with the entire field of health. It develops and maintains models of health care system which produce quantitative estimates of personal health care service needs with requisite resources. It also provides surveillance, coordination, and program evaluation to the 12 areawide health planning agencies in the state. This program develops and updates functional health plans which relate to the overall state plan for health, and coordinates planning for health manpower development and departmental programs.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Comprehensive Health Planning Program	–	72.4	91.4	–	$1,522,783	$1,945,156
General Fund				–	*852,281*	*1,332,907*
Federal funds				–	*670,502*	*612,249*
Reimbursements:						
Federal				–	–	–
Other				–	–	–
Program Elements:						
A. Comprehensive health planning	–	60	76	–	1,262,387	1,618,370
B. Manpower development	–	12.4	15.4	–	260,396	326,786
C. Administration	–	(36)	(55)	–	(751,111)	(1,243,504)

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XII. COMPREHENSIVE HEALTH PLANNING PROGRAM—Continued

A. Comprehensive Health Planning

Need

An inventory of needed health services equated with available resources to meet those needs is essential to plan and coordinate health programs. Ideally such studies should be ongoing in both the public and private sectors at all geographic levels: local, regional, state, and national. Problems include fragmented programs, unnecessary duplication, unmet health needs, constantly rising costs, and maldistribution, misappropriate utilization, or shortages of health manpower.

Objectives

To organize and maintain continuous, integrated, and meaningful health planning designed to assure adequate physical and environmental health services at the lowest cost consistent with community concerns and sound management practice.

Authority

Part 1.5 of the Health and Safety Code, Sections 437 through 438.5 and the designation of the State Department of Health by the Governor as the State Agency for Comprehensive Health Planning under Public Law 89-749 and the state agency for implementing Section 1122 of PL 92-603. Chapter 2.5, Health and Safety Code, Sections 429.65 through 429.67, Sections 429.70 through 429.80.

General Description

The program conducts both long- and short-range planning concerned with the entire field of health. The comprehensive health planning element carries out the mandates of the "partnership for health" act, conducting specialized analyses of the health care system, coordinating health planning on a statewide basis, and producing functional health plans for facilities and services. The manpower development section is concerned with the special planning activities concerned with all aspects of health manpower utilization, distribution, and supply.

The element is concerned with maintaining ar updating the California State Plan for Health. Tl State Plan for Health, approved by the Adviso Health Council, identifies major barriers to tl achievement of adequate physical health and enviro mental protection and suggests directions and mec anisms for overcoming these barriers. The plan al provides a foundation for statewide comprehensi health planning and serves as the framework f areawide health plans which deal with specific pro lems of the area. As a planning tool, the state pla provides information which can be used by publ and private agencies in allocating resources and d veloping programs in a rational manner. The eleme also develops and maintains functional health plar such as the California State Plan for Hospitals an Related Facilities, the Mental Health Facilities an Services Plan, and the Unified Statewide Health Car Facilities and Services Plan.

Part of the continuing program of comprehensiv health planning is to develop specific approaches b which accepted health planning recommendations i the state plan can be implemented. This requires in volvement of and coordination with public and pri vate providers of health services and with th consumers of such services. Models of the health car system are developed to produce quantitative esti mates of personal health care services needs and th resources necessary to provide them. These model form a basis for evaluating current health system and measuring the effect of change in technology, law finance, and populations upon the operations of en vironmental and personal health service systems.

This element is also charged with coordinating health planning on a statewide basis. The state office maintains a close working relationship with the area-wide comprehensive health planning agencies and provides technical assistance to, and program assessment of these organizations.

B. Manpower Development

The manpower development element develops experimental projects related to the number, type, and utilization of health personnel. From these projects and through interrelationships with health professional organizations, the section develops an action policy for the Department of Health.

Need

Provision for the health needs of the people of California requires health manpower to best maintain optimum health levels, increase potential for prevention of illness and heal and rehabilitate those stricken by injury and disease. Presently health manpower needs are

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XII. COMPREHENSIVE HEALTH PLANNING PROGRAM—Continued

B. Manpower Development—Continued

incompletely identified and cannot be accurately projected. Supply is uneven or maldistributed, recruitment and training programs have come about through inadequate and uncoordinated planning. Health manpower must be sufficient in numbers, efficiently and productively utilized and deployed, with a level of skill that will continue to improve the quality of health care and its availability for all Californians.

Objectives

Develop and advance a health manpower action policy and program for the department based on priorities and alternatives formulated in the State Plan for Health and designed to insure California health manpower sufficient in numbers, distribution, and proficiency.

General Description

In cooperation with the Comprehensive Health Planning Program, health manpower reports, surveys, compilations, and reference materials are collected, ordered, analyzed, interrelated, and continuously updated so as to provide available and useful information on health manpower needs, demand, supply, and utilization, currently operating and planned programs of health manpower development and education. Information gaps are identified and appropriate special studies are undertaken or arranged. Information is made available to other units of the department and to the general public. Utilizing information and counsel of appropriate professional and community organizations and agencies, standards and procedures for development, approval, monitoring, and evaluation of community projects for innovative training and use of health manpower throughout the state are planned and implemented. Site visits, conferences, and meetings are employed. Recommendations for departmental action, new legislation or modifications of existing laws and regulations are developed.

Output	1973–74	1974–75
State plan for health	1	1
State plan for hospitals and related facilities	1	1
Five-year plan for community mental health services	1	1
Capital expenditure plan for health facilities	1	1
Areawide health facilities and services plans	12	12
Health care systems model	2	3
Assessment of areawide health planning agencies	12	12
Mental Health Facilities and Services Plan	1	1
Unified Statewide Health Care Facilities and Services Plans	1	1

XIII. SURVEILLANCE PROGRAM

The Surveillance Program investigates alleged violation of laws or regulations within the Department of Health's areas of responsibility; determines the qualifications of medical providers; to participate in the Medi-Cal program; conducts medical reviews to evaluate the quality of care being rendered by various providers of medical services; and investigates fraud by both providers and beneficiaries in Medi-Cal.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Surveillance Program	–	173.2	225.5	–	$3,124,437	$4,008,338
General Fund				–	–	*1,723,586*
Federal funds				–	–	*2,284,752*
Health Care Deposit Fund				–	*3,124,437*	*(4,008,338)*
Reimbursements:						
Federal				–	–	–
Other				–	–	–
Program Elements:						
A. Investigation	–	125.2	159.5	–	2,255,844	2,833,895
B. Provider participation	–	22	29	–	396,803	517,076
C. Quality evaluation	–	26	37	–	471,790	657,367
D. Administration	–	(63)	(111)	–	(1,137,295)	(1,972,102)

Need

Health care is paid for by both private and public funds and provided by private and public agencies and facilities. However, the individual consumer has little or no control over the quality and cost of services delivered. This program provides a needed enforcement body to assure services meet standards of quality.

Objectives

(1) To eliminate fraud and abuse of the Medi-Cal program benefits. (2) To detect incompetence among providers under the Medi-Cal program.

Authority

Welfare and Institutions Code, Sections 14000–14184; California Administrative Code, Title 22, Sec-

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XIII. SURVEILLANCE PROGRAM—Continued

tions 51200–51215; Government Code, Section 11180; Business and Professions Code, Health and Safety Code, and Titles XVIII and XIX of the Federal Social Security Act.

General Description

The surveillance program focuses on alleged abuses or fraud in the Medi-Cal program by providers. This program also screens applications for participation in the Medi-Cal program to assure professional conduc It performs medical audits to insure that quality ca is provided by various health care providers. The audits are also part of the review performed wh negotiating and renewing prepaid health plan co tracts. The activities of the program are organiz into three elements: Investigation, Provider Partic pation, and Quality Evaluation.

A. Investigation

Need

The department maintains continuing surveillance over the programs it administers to assure that health services are provided, proper and reasonable. Through this surveillance activity and through communications from the public, the department learns of suspected fraud as well as allegations of violations to program regulations. Most frequently these violations involve beneficiaries who fraudulently apply for and receive health care services to which they are not entitled, or providers who bill and receive payment for services that were not rendered.

Objectives

(1) To eliminate the incidence of crime and abuse by providers and beneficiaries of programs administered by the department. (a) To identify specific violations and prosecute violators to preclude their further abuse through proper enforcement sanctions. (b) To publicize enforcement to deter potential violators from such practices. To identifying improper payments to instigate recovery and gain restitution of state funds. (2) To assure the integrity of prepaid health plan applicants and other contractors through background checks that provide management with appropriate data upon which to make awards.

General Description

The investigations element conducts investigations of allegations which involve possible violations of laws and regulations. This includes allegations of fraud or possible abuse of program benefits by providers of health or dependency care services, public or private, as well as allegations of incompetence against any individual licensed or certified to provide health c dependency care services. As allegations are receive they are assigned to one of six district offices throug out the state. The district office screens the complair to determine if it has jurisdiction; if appropriate th district supervisor declares the complaint to be a ca and assigns it to an investigtaor. The investigat gathers all pertinent facts concerning the subject an prepares a confidential report. Allegations substa tiated by investigation are referred to county distri attorneys, state attorney generals, federal attorney or to appropriate licensing boards for prosecution o other disciplinary action.

Output	1973–74	1974–
Cases Closed—Allegation Unsubstantiated:		
Beneficiary	1,021	1,072
Provider	598	628
Totals	1,619	1,700
Cases Referred for Collection:		
Beneficiary	407	427
Provider	142	149
Totals	549	576
Cases Closed With Warning:		
Beneficiary	–	–
Provider	91	96
Totals	91	96
Cases Referred for Suspension:		
Beneficiary	–	–
Provider	123	129
Totals	123	129
Cases Referred for Criminal Prosecution:		
Beneficiary	49	52
Provider	81	85
Totals	130	137
Total cases closed	2,512	2,638
Dollars of overpayment identified	$712,000	$712,000

B. Provider Participation

Need

Provisions of Title 22, California Administrative Code and Titles XVIII and XIX of the Social Security Act require that all providers of medical and related services meet specific standards for participation under the California Medical Assistance Program. Institutional providers must be certified and, in case of skilled nursing and intermediate care facilities, time-limited participation agreements are required.

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XIII. SURVEILLANCE PROGRAM—Continued

B. Provider Participation—Continued

Objective

To upgrade the quality of medical services rendered by providers, especially skilled nursing facilities, intermediate care facilities, hospitals, and outpatient rehabilitation centers currently participating under the Medi-Cal program, so that providers can be certified for annual participation agreements, rather than agreements for lesser periods.

General Description

This element certifies institutional providers participating in the Medi-Cal program. The activities of the element are accomplished through critical review of facility inspection reports, nursing quality care reports from medical-social review groups, life safety code inspection reports from the State Fire Marshal's staff, information from the State Board of Examiners of Nursing Home Administrators, and in liaison with other governmental and nongovernmental groups.

Output	1973–74	1974–75
Agreement Periods		
Certification of Skilled Nursing Facilities:		
12 Months	840	900
6 Months	300	240
Other	60	60
Certification of hospitals	360	400
Certification of rehabilitation centers	172	172

C. Quality Evaluation Section

Need

It is vital that the department assure the quality and adequacy of publicly funded health care services by conducting medical reviews of prepaid health plans under contract with the Medi-Cal program at least twice annually (as required by Section 51826, Title 22). It is also necessary to conduct medical reviews of health clinics proposed for inclusion in prepaid health plan contracts to assure their capacity to provide adequate health care services. Finally, it is important to identify providers of care who may be violating provisions of the Medi-Cal program relating to quality of care and fraudulant activities.

Objective

(1) To identify problems in the quality and adequacy of publicly funded health care services, including local mental health programs. (2) To obtain action by provider organizations, prepaid health plans, local mental health programs, and appropriate Department of Health sections to alleviate the problems.

General Description

The quality evaluation element provides professional staff support to assist other units of the department in the determination of the quality and propriety of health care which is paid from state funds. Development and utilization of peer review activities to improve the quality of publicly funded health care services are accomplished by direct, continuing work with the appropriate provider organizations. Periodic medical reviews of prepaid health plans are accomplished through the use of medical, dental, and pharmaceutical consultants and field representatives. Review of facilities (primarily clinics) proposed for inclusion in prepaid health plan contracts to assess capacity to provide adequate services is accomplished by field representatives under supervision of a physician with support by a dentist or pharmacist as required. Both functions require refinement of review criteria and procedures since no standards exist for clinic operations. Review of Medi-Cal program provider records at the Medi-Cal fiscal intermediaries for providers desiring to participate in prepaid health plans, and to identify potential cases of program overutilization or fraud, conducted by field representatives stationed at the fiscal intermediaries.

XIV. STANDARDS EVALUATION AND RESEARCH PROGRAM

The standards evaluation and research program coordinates, generates and proposes adoption of standards which specify the suitable quality, level, and quantity of services to be provided by facilities, group and individual providers of health and health-related care in California. The program provides manpower capability for immediate response to unique management needs, ranks program research needs, reviews grant proposals to assure relevance and priority, and recommends continuation of research and implementation of findings. The program also provides for assessment of the quality, effectiveness, and efficiency of the department's programs and services.

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XIV. STANDARDS EVALUATION AND RESEARCH PROGRAM—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Standards Evaluation and Research Program	–	129.1	174.1	–	$2,647,987	$3,320,900
General Fund				–	–	*1,471,580*
Federal funds				–	–	*1,849,320*
Health Care Deposit Fund				–	*2,647,987*	*(3,320,900)*
Reimbursements:						
Federal				–	–	–
Other				–	–	–
Program Elements:						
A. Standards development	–	27.4	38.2	–	561,373	727,277
B. Project management and research	–	49.9	65	–	1,024,771	1,238,696
C. Outcome measurement	–	51.8	70.9	–	1,061,843	1,354,927
D. Administration	–	(57)	(62)	–	(1,306,517)	(1,358,922)

Need

Adequate quality standards for medical care must be developed for evaluation of existing programs or services, and to encourage the development of new and innovative approaches to the delivery of health care.

Objectives

(1) To develop a continuous, integrated and meaningful program that will search for new ways of meeting the health needs of all individuals. (2) To develop quality standards for existing programs. (3) To evaluate the effectiveness and efficiency of all programs.

Authority

Health and Safety Code, Sections 1250–1318, 1400–1439, 1500–1565.

Government Code, Sections 11, 371.

General Description

This program includes three elements: Standard Development, Outcome Measurement, and Proje Management and Research. The Standards Develo ment element acts as a clearinghouse for all standar currently being applied in the department and d velops standards for all facets of health care deliver tems. The Outcome Measurement element develop tests, and implements methods to be used in th evaluation of systems used in this delivery of healt care. The Project Management and Research eleme provides manpower to staff task forces and speci projects to accomplish management projects. This se tion also coordinates research activities being carrie out by the department.

A. Standards Development

Need

Before quality health services can be promoted on an organized statewide basis, quality must be identified, defined and standards established.

Objective

(1) To improve the quality of health services provided by organizing, coordinating, and establishing standards for health services. (2) To utilize, in these standards, economic and other incentives to encourage voluntary upgrading of health services.

General Description

This element's multidisciplinary professional per sonnel are organized into ad hoc task forces assigne to the development of standards for specific high pri ority health services. For example, aged in nursing homes, community care for mentally ill and develop mentally disabled, drug abuse treatment. The effec tiveness and productivity of the task forces are mul tiplied by utilizing part-time expert consultants and advisory panels of providers and consumers. The ele ment is also setting up a "clearinghouse" for all types of standards for health services.

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XIV. STANDARDS EVALUATION AND RESEARCH PROGRAM—Continued

B. Outcome Measurement

Need

Both taxpayers and recipients of health care services provided by or through the state have the right to expect that cost-effective methods are utilized. Better alternatives to operational programs may be identified, to change or redirect existing programs through new evaluative techniques and methodologies to assure the most responsive programs for the lowest cost.

Objective

(1) To develop methods for the evaluation of the effectiveness of the various state funded health care programs. (2) To apply these evaluative methods to ongoing programs.

General Description

In developing evaluation systems the Outcome Measurement element uses a variety of techniques to collect demographic and patient impairment data, observe existing programs, implement patient tracking systems, collect provider and service information, undertake peer review and management appraisal, and survey patients. The component utilizes the following indices in developing new evaluative techniques and methodologies: program objectives and standards; the level of accomplishments in fulfilling the objectives and standards; allocation of available resources; program efficiency and cost-effectiveness; and the quality of the services provided.

C. Project Management and Research

Need

Manpower capability is necessary for immediate response to unique management projects with minimum disruption to departmental operations. Health related research is vital for producing knowledge about (a) control and cure of disease and disorders, and (b) more effective ways to manage health resources. As funds and other resources are limited, priorities for research must be established to insure that the most essential research in support of departmental goals is implemented.

Objective

(1) To enable the department to appropriately respond to issues and problems during the year with minimum disruption of ongoing services. To minimize costly duplication of research effort. To assure continuity of department research policy by analysis and study of research completed and ongoing research and proposals for prospective research projects.

General Description

This element provides a multidisciplinary staff to organize, select and direct, or serve as a member of a team or task force assigned to accomplish management projects. The element has the capability of immediate response to unique management needs with minimum disruption of ongoing operations. It serves as a clearinghouse for health-related research conducted by or affiliated with the Department of Health. In this capacity, the element ranks research needs, reviews grant proposals to assure relevance and priority, evaluates progress and results of research efforts and makes recommendations regarding continuation of research and implementation of findings. Grant applications are promoted in under-served areas, and suitable projects are selected for funding from administrative grant support funds which are authorized for research purposes.

XV. DISABILITY EVALUATION PROGRAM

The disability determination program of the Department of Rehabilitation and the disability review function of the Department of Social Welfare were placed in the Department of Health on October 1, 1973. These functions are operated as a single program, which has responsibility for determination of whether or not an individual qualifies for either social security disability insurance or supplemental security income benefits.

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XV. DISABILITY EVALUATION PROGRAM—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Disability Evaluation Program	–	1067.2	1067.2	–	$16,534,596	$23,504,591
General Fund				–	*478.154*	–
Federal funds				–	*16,056.442*	*23,504,591*
Reimbursements:						
Federal				–	–	–
Other				–	–	–
Program Elements:						
A. Headquarters operations	–	13	13	–	165,346	235,046
B. Regional operations	–	1,054.2	1,054.2	–	16,369,250	23,269,545
C. Administration	–	(31)	(31)	–	(661,383)	(940,184)

Need

Many persons of employable age cannot work because of serious disability. Recent wage earners need a replacement of wages which is supplied by the disability provisions under social security disability insurance, Title II of the Social Security Act. Those who are not recent wage earners may receive supplemental security income benefits which, under Title XVI of the amended Social Security Act, replace the state welfare program for aid to the blind or aid to the disabled with a federal program.

Objective

To assess whether or not an individual is disabled and therefore entitled to receive either Social Security Disability Insurance Benefits or Supplemental Security Income Benefits. Upon determination of eligibility an individual is referred for rehabilitation services.

Authority

Social Security Act, as amended by Public Law 92-603 (1972).

General Description

The disability evaluation program of the Department of Rehabilitation and the disability review function of the Department of Social Welfare were placed in the Department of Health by AB 425 (Chapter 1002/73). All functions became the responsibility of the Department of Health on October 1, 1973. A single program entitled the Disability Evaluation Program assumed all functions related to disability determination or review.

Under contract with the Social Security Administration, the Disability Evaluation Program makes disability determinations on applications for benefits under Social Security Disability Insurance, Title II, or Supplemental Security Income Benefits, Title XVI. Disabled persons file claims for Social Security Insurance Benefits, Aid to the Blind or Aid to the Disabled at Social Security district offices. Federal claim representatives and services representatives interview applicants, gather basic information and forward the applications to Disability Evaluation offices. Teams made up of physicians and disability determination counselors adjudicate the claims. Approximately 18 percent of the applications for Social Security Disability Insurance will require the purchase of special medical examinations, whereas, about 36 percent of applications for Aid to the Disabled or Aid to the Blind may require the purchase of medical examinations from community physicians.

A return to work or an improvement in the disabled person's medical condition may result in a termination of benefits under either the Social Security Disability Insurance Program or the Supplemental Security Income Program. In the case of Aid to the Disabled and Aid to the Blind, earnings from employment may result in a reduction of benefits and if such earnings exceed a maximum monthly amount allowed, benefits may be suspended. If such substantial earnings continue for nine months, Supplemental Security Income benefits are ceased. In some cases, Social Security disability beneficiaries are permitted a trial work period during which they can continue receiving benefits in spite of earnings, provided their return to employment is not the result of an improvement in their medical condition. The physicians and disability determination counselors of the disability evaluation program determine whether benefits should be continued or terminated, whenever the issue arises. Most individuals allowed benefits under either program will be referred to the department's Rehabilitation of the Disabled program to be considered for vocational rehabilitation services.

Headquarters

To assure accurate and timely determinations of eligibility the program services applicants in five regional operations within the state. A headquarters staff, in Sacramento, coordinates the regional activities. Headquarters staff coordinates training, data processing, medical services, and general office procedures that effect the regions.

DEPARTMENT OF HEALTH—Continued

Health Quality Systems—Continued

XV. DISABILITY EVALUATION PROGRAM—Continued

Regional Operations

Regional operations are located in Sacramento, Fresno, Oakland, San Diego, and Los Angeles. Each region has two basic functions. The regions gather and evaluate information necessary to make elegibility determinations. In addition, a program analysis unit maintains the high standards and uniformity required.

The regional staff has the multidisciplinary skills necessary to gather, analyze, and make medical-legal determinations of an applicant's overall ability to engage in sustained, gainful employment. Medical, vocational, and personal information may be obtained from physicians, institutions, lawyers, other state, county, and federal agencies, as well as other interested parties. The program maintains a panel of independent physicians who perform consultative examinations as needed. Assessment of current functional capabilities can be obtained through independent workshop evaluations. Staff also has the responsibility of making appropriate referrals after an assessment of an applicant's potential for vocational rehabilitation services.

The program analysis units have the responsibility of maintaining quality, uniformity and integrity of state agency operations for the Social Security Administration. The units monitor day to day review of all operational and procedural aspects of claims processing through a sample review of cases. They gather, compile, analyze, and display data about case development practices, workload management, training, use of staff, and other pertinent operational procedures. Staff members analyze findings, clarify and interpret existing as well as new state and federal policies and procedures, and make written and oral recommendations to administration for improved operational techniques.

Output	1973–74 *	1974–75
Applications Received:		
Title II	141,000	190,000
Title XVI	75,300	150,000
Applications Processed:		
Title II	141,000	190,000
Title XVI	75,300	150,000
Persons Referred for Vocational Rehabilitation:		
Title II	70,500	95,000
Title XVI	37,650	75,000

* Data available for last three quarters.

Health Administrative Systems

The health administrative system provides the state's health program with the centralized services required for logistic support and management control. The administrative services provided by this program include Financial Management Services and Personnel Management, Training, Computer and Statistical Collection Services.

XVI. ADMINISTRATION

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Administration	–	(905.6)	(924.3)	–	($37,678,685)	($44,183,542)
(distributed)	–	(–905.6)	(–924.3)	–	(–$20,934,877)	(–$21,813,756)
(undistributed)	–	–	–	–	$16,743,808	$22,369,786
Reimbursements:						
Federal				–	*13,256,759*	*18,717,761*
Other				–	*3,487,049*	*3,652,025*

Need

Effective analysis and allocation of manpower is prerequisite to implementing the health program. Current statistics must be maintained for determination of funds allocation. Information storage, retrieval, and records must accompany large management operations for efficiency. Management functions performed by these systems release program staff for full-time attention to their programs. Efficient fund management promotes compliance to legal authorities while permitting maximum program flexibility.

DEPARTMENT OF HEALTH—Continued

Health Administrative Systems—Continued

XVI. ADMINISTRATION—Continued

Objectives

(1) To plan, organize and control the disbursement of the public funds allocated to the department.

(2) To provide qualified personnel and consultation to all levels of the department.

(3) To explore and develop manpower resources and provide necessary training and education to program staff as well as to the staff in the local programs.

(4) To provide support to all programs within the department including management studies.

(5) Design and implementation of both data processing and manual systems.

(6) Statistical and collection services.

Authority

Chapter 4, Statutes of 1965, second extraordinary session. Article XXIV of the State Constitution, California Health and Safety Code Division 7, Part 1, Chapters 1–5 and Part 2, Chapter 1 and Division 9 Chapters 1–14. Welfare and Institutions Code, Sections 5717, 11004(F), 11150–11158, 14006, 14009, 14014, 14117, 10020 and 10024. Title XIX, Section 1902(a) (25) and (a) (30) California Probate Code, Sections 707.5(e) and 950(3).

Financial Management Services

Consists of four sections:

(1) Accounting Section provides for the orderly and systematic reporting and recording of the expenditures by the department.

(2) Budget Section prepares the department's budget for presentation to the Legislature and provides management with the necessary information for prudent and rational decisionmaking.

(3) Business Services Section provides the department with a centralized unit by which all business services, facilities planning and building management requirements are performed so that program managers are free to devote their full attention to their program goals. This section also provides facilities security and support services to the department's field locations.

(4) Fiscal Analysis and Accounting Systems Section manages and operates the Community Mental Health Cost Reporting/Data Collection System, the State Hospital Cost Reporting System and assists in solving accounting problems of the department.

Personnel and Training Services

Consists of three sections:

(1) General Personnel Services Section develops and directs the department personnel operations. This includes recruitment, placement, employee-employer relations, career opportunity development, affirmative action on ethnic balance and in addition manages the Health and Safety Program of the department .

(2) Manpower Development and Training Section provides continuous assessment of present and future needs of the health delivery system for new man power. Initiates and directs training and manpower development programs within the department as well as in the local communities.

(3) Office Services Section provides and maintains a centralized filing system, correspondence control internal and external mail service, reproduction services, messenger service and mailing lists, in addition to public information telephone service for the department.

Management Systems and Computer Services

Consists of four sections:

(1) Management Consultation Section provides consultation to solve administration problems, improve management procedures, install specific management tools or techniques, and assist with the installation of improved work methods and procedures.

(2) Systems Analysis Section provides expertise in systems design and implementation as well as continuing support for existing manual and computer-based systems.

(3) Data Processing Services Section develops and implements automated systems to meet the needs of specific programs, and provides data bases from which management information can be extracted and operates the computer program.

Statistics and Collection Services

Consists of four sections:

(1) Program Analysis and Statistics Section provides statistical support services to departmental administration and project staff by providing forecasts, developing health indicators, topical and standard reports, and technical staff assistance.

(2) Vital Statistics Section provides and maintains a statewide system for requisition and reporting of each birth, death, marriage and marriage dissolution occurring in California.

(3) Patients Benefits and Accounts Section maintains a billing and collection system to collect charges from all responsible sources for state hospitalization. Insures that each patient under the direct care of the department has his financial resources identified, protected and manged. Reviews each provider in community mental health services to assure that the uniform method of determining ability to pay and other reimbursement standards are being properly utilized to insure collection of maximum revenue in a uniform equitable and humane manner.

(4) Recovery Section is responsible for the collection due to the Medi-Cal program from providers, beneficiaries, and other sources such as beneficiary's estates, third party liability settlements where beneficiaries have been injured, audit settlements from institutions, and awards from court judgements.

DEPARTMENT OF HEALTH—Continued

Health Administrative Systems—Continued

DEPARTMENTAL ADMINISTRATION

The Director's Office

The departmental administration provides the state's health program with the leadership, direction, and supportive services necessary for effective use of the department's assigned resources to provide the highest quality health care. Overall responsibility resides with departmental administration for planning, coordinating, and implementing the goals of the department in conducting the health program.

Need

Effective leadership is essential to implement and give direction to health programs at all levels of government within the state. Complimentary to this task is the reception of consumer and provider testimony, necessitating an ongoing, working relationship with some 65 health advisory boards, the Legislature, and the public.

Objectives

(1) To identify the health needs of all Californians and develop programs to meet those needs, for protection of people and environment.

(2) To assure that adequate health care will be available to all Californians through both public and private health resources.

(3) To provide leadership and direction to the entire state health program.

(4) To coordinate and utilize the recommendations of health advisory boards and consultants.

(5) To maintain active communication with the Legislature, by conveying and receiving information on health related legislation.

(6) To keep the public informed of the goals and activities of the department.

(7) To provide skilled interpretation of the law as it relates to departmental operations.

Authority

California Health and Safety Code Section 101.

General Description

The director's office has overall responsibility for planning, coordinating, and implementing the goals of the department. These goals include the identification of the health needs of Californians, the development of programs to meet those needs, and the certainty that adequate health care will be available through both public and private health resources. Goals also include the protection of the general public health environment and an ongoing effort to promote a total environment that will contribute to human health and well-being.

The director's office avails itself of supportive Health Staff Services and the Office of Legal Affairs for assistance in specialized areas.

Health Staff Services

Health Staff Services maintain liaison between the director and health advisory boards, the Legislature, and the citizens of this state. Such intercommunication supplies current information enabling the state health program to respond to evolving, changing, or redirected health needs.

(1) *Office of Advisory Liaison*

Coordinates the efforts and impact of some 65 separate health advisory bodies, 24 of which are defined by statute, and an additional 160 consultants actively engaged in advising the department in matters of health services.

(2) *Office of Legislative Liaison*

Maintains an active, continuing working relationship with the Legislature by the communication and reception of data and ideas; by analysis of the bills affecting the department; and by personal contact with individual legislators and committees.

(3) *Office of Communications*

Disseminates information about department activities to the press, public, professionals, local agency officials, and employees, recognizing that control of California's major health problems requires the informed participation of its citizens. Fosters good public health attitudes and practices through direct interaction of health educators with community resources.

Office of Legal Affairs

The legal staff provides interpretation of the law as it affects both the planning and the day-to-day operations of the department, so that it operates within the constraints set by law. Its functions include giving legal advice to department officers and employees, working with the Attorney General on litigation involving the department, reviewing regulations, contracts, and legislation, and representing the department before state agencies. This office acts as attorney for the department in guardianship and conservatorship cases.

DEPARTMENT OF HEALTH—Continued

Health Administrative Systems—Continued

XVII. LEGISLATIVE MANDATES

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75
Totals, Legislative Mandates	–	$392,900	$786,260
General Fund	–	*392,900*	*786,260*
Program Elements:			
A. Chapter 954/73 (X-rays)	–	9,900	20,000
B. Chapter 1061/73 (LPS)	–	383,000	766,260

1. General Description

Chapter 954, Statutes of 1973, attempts to insure that students giving X-rays are closely supervised by a licensed instructor or a licentiate of the healing arts by authorizing the Department of Health to give approval to licentiate of healing arts board to provide radiological technology on-the-job training.

Mandate

To have a radiation specialist, as defined, present in the same room when all but defined students in a school for radiological technologists administer diagnostic or therapeutic X-rays on a human being. This mandate impacts only upon two schools in the Los Angeles city school system and funds are provided on that assumption.

Fiscal Data

The unit: One hour of supervision by a radiation specialist.
Unit cost: $8.
Total cost: $20,000.

2. General Description

Chapter 1061, Statutes of 1973, revises provisions for review and submission of county Short-Doyle plans, makes changes to timing of submissions, adds language providing for certain pre-care and after-care services, provides that no expenditures reimbursed by the federal government shall be included in the Short-Doyle plan, provides that no administrative duties in local mental health services which serve a population in excess of 100,000 shall be carried out by a physician, psychiatrist, psychologist, or clinical social worker who is also performing in clinical program areas, and provides that the Department of Health shall submit a five-year plan for local mental health services by October 1 of each year.

Mandate

This mandate impacts only upon counties in the following manner:

(1) Include a quality control system, a placement directory and training program in each county Short-Doyle plan.

(2) Perform administrative and supportive functions in local mental health services with staff skilled in those functions.

Fiscal Data

The unit:

(1) (a) The county share of one month of service in compliance with Section 5661.5 (a), (b) or (c) by a local mental health agency employee.

(b) The county share of one month of expenses incurred through contracts let in compliance with Section 5661.5 of the Welfare and Institutions Code.

(2) The county share of one month of service by an employee of a local mental health agency in compliance with Section 5751.2 of the Welfare and Institutions Code.

Unit cost:

(1) (a) $121

(b) $250

(2) $180

Total cost: $766,260

DEPARTMENT OF HEALTH—Continued

SPECIAL PROJECTS ACTIVITIES

SERVICES AND DEMONSTRATION PROJECTS

Departmental Administration	1972–73	1973–74	1974–75
Comprehensive mental health services	$991,915	$1,022,500	$1,031,987
Foster grandparents	143,236	726,032	800,000
Compensatory education	1,139,803	1,218,450	1,218,450
Farm workers health service	246,453	273,467	3,254,867
Mental retardation field clinic	76,080	125,000	125,000
California immunization project	920,348	528,168	534,427
San Francisco Bay Area resource for cancer epidemiology	552,153	784,655	949,143
Venereal disease control project	689,094	1,337,925	1,110,892
Performance evaluation of procedures for continuous atmospheric analyzers	95,774	140,702	250,000
Third cancer survey—San Francisco metropolitan area	222,659	260,000	1,178,000
California state functional task analysis study	52,690	605,969	605,969
Food and drug inspection and analysis	–	232,846	250,000
Environmental monitoring of radioactive material	15,278	67,405	70,000
Solid waste disposal planning study	62,600	32,826	–
Demonstration of implementation of EPSDT program in two model areas in Contra Costa County	–	74,915	76,000
Developmental disabilities grant	2,370,081	1,436,772	1,436,772
Northern California child development center	125,000	125,000	150,000
Interservice education in small hospitals and nursing homes	24,123	–	–
Model cities assistance	2,747	–	–
Apparatus for classifying airborne particulates	–	–	75,000
Air quality evaluation program	–	–	150,000
Gonorrhea case finding project	–	–	150,000
Gonorrhea control program	3,804	–	–
Certification of water works operators	2,045	–	–
Breath alcohol analysis	24,213	–	–
Oakland new careers	53,607	–	–
U.S. Army medical research and development command	–	21,604	25,000
Case-control study of breast cancer	–	16,072	20,000
Laboratory services—Berkeley	–	67,560	68,000
Gonorrhea testing program—Berkeley	–	23,104	25,000
San Francisco Bay Area resource for cancer epidemiology	–	784,655	800,000
Community study of pesticides	194,202	244,500	255,000
Totals, Services and Demonstration Projects	$8,007,905	$10,150,127	$14,609,507

TRAINING PROJECTS

Langley Porter Neuropsychiatric Institute			
Career teacher psychiatry	$37,997	–	–
Medical library resources	613	–	–
Research career program	29,737	–	–
Atascadero State Hospital			
Hospital staff development	19,946	$25,000	$25,000
Medical library resources grant	1,331	–	–
Camarillo State Hospital			
Clinical psychology	20,097	25,368	25,000
High school without walls	19,628	11,592	14,434
Hospital staff development	24,915	25,000	25,000
Medical library resources grant	–	5,012	5,012
MR and you—mentally retarded and youth opportunity unlimited	9,495	–	–
Psychiatry GP residency training	27,000	27,000	27,000
Metropolitan State Hospital			
Medical library resources grant	897	–	–
Training for integrated treatment	22,866	24,271	25,000
Napa State Hospital			
Basic residency training	4,045	5,000	–
Clinical psychology iuterns	5,261	9,817	–
General practitioner psychiatric residency	41,400	–	–
Hospital staff development	19,118	24,271	25,000
Patton State Hospital			
Hospital staff development	23,838	25,000	25,000
Psychology field training	23,738	28,721	30,500
Stockton State Hospital			
Hospital staff development	17,433	24,271	25,000

DEPARTMENT OF HEALTH—Continued

SPECIAL PROJECTS ACTIVITIES—Continued

TRAINING PROJECTS—Continued

Pacific State Hospital			
Inservice training	23,113	24,974	25,000
Medical library resources grant	1,171	–	–
Sonoma State Hospital			
Inservice training	17,882	27,620	25,000
Medical library resources grant	1,139	–	–
Departmental Administration			
Continuing education—CTCP Berkeley	79,944	–	–
Continuing education—CTCP Los Angeles	85,396	–	–
On the job training for water treatment plant operators	24,551	20,046	21,000
Microbiology training	21,990	39,990	45,000
Air pollution and industrial hygiene training seminar	14,086	13,608	15,000
Residency training in preventive medicine	23,542	43,500	45,000
Training for comprehensive health planning volunteers	–	81,364	86,000
MEDIHC program	120,321	275,000	275,000
Proactive curriculum development and testing	–	–	41,591
Totals, Training Projects	762,490	786,425	830,537

HOSPITAL IMPROVEMENT PROJECTS

Atascadero State Hospital			
Intensive team treatment for mentally ill offenders	109,497	100,000	100,000
Camarillo State Hospital			
Treatment coordination and modification at Camarillo State Hospital	63,647	100,000	100,843
Napa State Hospital			
A reinvolvement program for psychotic children	98,550	99,914	100,000
Pacific State Hospital			
Earlier development training for severely retarded	79,734	96,106	–
Totals, Hospital Improvement Projects	351,428	396,020	300,843

RESEARCH PROJECTS

Langley Porter Neuropsychiatric Institute			
Adult development: continuities and discontinuities	25,056	–	–
Adult development program—subcultural studies	12,488	–	–
Autoregulation of human gastric PH	3,615	–	–
Amphetamine: action and tolerance mechanisms	14,816	–	–
Auditory pathway activity and attention	3,242	–	–
Autoregulation of human EEG alpha frequency	176	–	–
Behavioral milieu in inpatient treatment	31,952	–	–
Brain stimulation—produced retrograde amnesia	16,123	–	–
Communication through nonverbal behavior	82,121	–	–
Cognitive assessment program	3,118	–	–
Cognitive strategy and information in processing skills	23,107	–	–
Depressive states and suicide prevention	105,547	–	–
Drug use related to college and career achievement	30,645	–	–
Effects of marijuana on perception and cognition	34,104	–	–
EEG and storage of information in humans	158	–	–
Effects of amphetamine on children	15,860	–	–
Family interaction—language and deafness	64,703	–	–
General research support grant	80,984	–	–
Geriatric psychiatric outpatient program development	1,423	–	–
Hemispheric specialization for cognitive mode	30,041	–	–
Interpersonal milieu in the psychiatric world	105	–	–
Institutional environmental assessment—model and method	13,166	–	–
Methyl mercury effects on aggressive and reproductive behavior in fish	6,105	–	–
Models of alcohol treatment	35,912	–	–
Morphine analgesia and addition—neurochemical correlates	11,450	–	–
Neurochemical basis of drug dependence	7,297	–	–
Patterns of drug acquisition and use	646	–	–
Patterns of psychiatric nursing	438	–	–
Psychoactive drug action and group interaction process	61	–	–
Psychology of consciousness	29,246	–	–
Psychoactive drug and facial expression of emotion	30,662	–	–
Program project in human development and aging	191,193	–	–
Psychotherapy and mental health consultation with deaf adolescents	51,273	–	–

DEPARTMENT OF HEALTH—Continued

SPECIAL PROJECTS ACTIVITIES—Continued

RESEARCH PROJECTS—Continued

	1972–73	1973–74	1974–75
Langley Porter Neuropsychiatric Institute—Continued			
Sulfhydryl—reactive cells of the CNS	763	–	–
Schizophrenia and psychoneurosis	6,479	–	–
Sensory and cardiovascular mechanisms in attention	31,267	–	–
Short versus long hospitalization	38,283	–	–
Small computer facility	45,862	–	–
Transportation and the older person	581	–	–
Hemispheric localization of cognitive mode	8,831	–	–
Agnews State Hospital			
Selective drug utilization in management of psychoses	44,204	–	–
Camarillo State Hospital			
Behavioral analysis and modification in a community	98,803	–	–
Camarillo resocialization program for drug abusers	115,099	220,106	80,000
Further studies of multiple CR phenomena	14,436	–	–
Patton State Hospital			
Integrated behavior change techniques for alcoholics	64,490	241,171	–
Pacific State Hospital			
A longitudinal epidemiology of impaired competence	43,566	–	–
Electro-physiological studies in mental retardation	36,403	–	–
Epidemiology of exceptionality in school children	131,728	–	–
Foster grandparent program	6,315	–	–
General research support	92,046	–	–
Individualized data base	66,338	–	–
Mental retardation: defect in Hurler's syndrome	47,328	–	–
Metachromatic leukodystrophy in cultured cell systems	61,685	–	–
Patterns of care and development of the retarded	188,953	–	–
Prevention of alcoholism in the community	114,246	–	–
Socio-behavioral study center for mental retardation	50,656	–	–
Studies on human arylsulfatase A	19,261	–	–
Teaching language functions to nonverbal retardates	4,859	–	–
Sonoma State Hospital			
CNS maldevelopment: biological and behavioral bases	147,709	–	–
Defective myelination—role of lipid metabolism	21,492	–	–
Developmental regulation of brain sterol synthesis	25,545	–	–
Effect of amino acids on metabolism, EEG and behavior	93,458	–	–
General research support	66,823	–	–
Phenothiazines and protein metabolism	1,612	–	–
Departmental Administration			
Knowledge and skill needs of community mental health program	14,841	–	–
Arbovirus research reference reagents	44,943	63,112	75,000
General research support grant	55,857	29,646	30,000
Epidemiology of physical activity and chronic disease	28,345	38,382	38,700
Ongogenin virus causing cancer in man	212,812	215,000	224,545
Viral disease study	252,600	202,297	265,371
Electron microscopic studies	46,183	36,293	51,836
Enterovirus sera testing	23,952	33,904	40,702
Verification of guidelines for determination of equivalency	8,722	99,021	100,000
Army influenza	32,055	39,101	45,000
Characterization of particular matter	208,811	209,566	250,000
Evaluation and comparability of mandatory occupational disease reporting systems	73,350	125,000	135,000
Infectious drug resistance	17,058	28,000	35,906
Harvard University grant	10,496	16,072	–
Human population laboratory	308,229	328,285	400,000
Family formation of fertility—key trends and patterns	15,573	32,826	69,000
Evaluate effectiveness of alternative methods to reduce occupational illness and accidents	–	92,000	127,000
Newborn metabolic screening project	109,445	130,000	–
Animal neoplasm registry	26,264	–	–
Air quality criteria	8,476	–	–
Rhinovirus reference reagents	15,138	–	–
Human Ieline cancer household study	15,111	–	–
Effect of DDT on canine reproduction	5,157	–	–
Food microflora	3,265	–	–
Characterizing ashestos bearing aerosols	39,231	42,996	49,000
Proficiency testing of clinical lahs	4,298	–	–
Role of viruses in chronic degenerative diseases	30,602	–	–
Time trends in maternal X-ray exposures	–	38,000	80,000
Diet and breast cancer in Japanese-American women	–	8,000	25,000
Environmental ashestos monitoring	–	–	200,000
Use of radiommuneassy for diagnosis of viral infections	–	–	60,000
Studies on the papilloma tumor virus	–	–	35,000

DEPARTMENT OF HEALTH—Continued

SPECIAL PROJECTS ACTIVITIES—Continued

RESEARCH PROJECTS—Continued

Departmental Administration—Continued	1972–73	1973–74	1974–75
Characterization of paramyxovirus virion proteins	–	–	50,000
Virologic and immunologic studies of acute respiratory diseases of man	–	–	52,000
Drug resistance in neisseria gonorrhea	–	–	83,000
Mycotoxin-producing cultures of public health significance	–	–	59,000
Microbial antigenists of food pathogens	–	–	40,000
Physiology and metabolism of neisseria gonorrhea	–	–	79,500
Bacteriology and immunology of microbial agents of human disease	–	–	72,300
Antigen-antibody studies on relapsing fever	–	–	54,000
Antigen-antibody studies in gonorrhea	–	–	71,671
Parasitic disease of public health significance	–	–	74,100
Growth of treponema paddidum in tissue culture	–	–	132,000
Studies of viral agents by electron microscopy	–	–	42,050
Human population laboratory	–	328,285	330,000
Impact of catalytic converters on freeway emissions	–	–	250,000
Totals, Research Projects	$4,256,768	$2,597,063	$3,806,681
TOTALS, EXPENDITURES, SPECIAL PROJECTS ACTIVITIES	($13,378,591)	($13,929,635)	($19,547,568)
Reimbursements:			
Federal funds	–	–	–
Privately financed foundations	–	–	–
State special projects	–	–	–
Local agency programs—Oakland	*–53,607*	–	–
Research projects	*–4,256,768*	*–2,597,063*	*–3,806,681*
Hospital improvement projects	*–351,428*	*–396,020*	*–300,843*
Training projects	*–762,490*	*–786,425*	*–830,537*
Services and demonstration projects	*–8,007,905*	*–10,150,127*	*–14,609,507*
NET TOTALS, SPECIAL PROJECTS ACTIVITIES	$53,607	–	–

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	–	19,639.1	19,639.1	–	$226,745,785	$230,906,771
Workload and administrative adjustments	–	–89.2	–1,157.6	–	–17,136	–7,612,406
Proposed new positions	–	496.2	649.9	–	4,905,668	7,660,641
Positions transferred	–	904	742.5	–	7,841,560	9,091,599
Totals, Salaries and Wages	–	20,950	19,873.9	–	$239,475,877	$240,046,605
Estimated salary savings	–	*–421.4*	*–401*	–	*–5,287,735*	*–6,326,022*
Net Totals, Salaries and Wages	–	20,528.7	19,472.9	–	$234,188,142	$233,720,583
Staff benefits	–	–	–	–	33,635,540	33,496,091
Totals, Personal Services	–	20,528.7	19,472.9	–	$267,823,682	$267,216,674
OPERATING EXPENSES						
General expense				–	4,593,187	4,966,852
Printing				–	1,145,045	1,203,167
Communications				–	4,958,554	5,399,163
Travel—in-state				–	2,952,100	3,098,900
Travel—out-of-state				–	45,637	55,006
Rent				–	3,381,135	3,499,891
Contract services				–	8,013,146	8,854,719
Pro rata charges				–	541,412	595,731
Equipment				–	2,140,876	2,301,442
Data processing services				–	1,274,106	1,293,108
Fees to other agencies				–	473,234	492,163

DEPARTMENT OF HEALTH—Continued

SUMMARY BY OBJECT

STATE OPERATIONS

	1972–73	1973–74	1974–75
OPERATING EXPENSES AND EQUIPMENT—Continued			
Care and welfare	-	$4,136,729	$4,919,012
Support and subsistence	-	10,497,785	11,431,598
Plant operation		8,568,979	9,878,324
Placement	-	11,130,760	10,681,221
Technical supplies	-	683,877	675,174
Hospital administration	-	4,503,289	6,704,042
Totals, Operating Expenses and Equipment	-	$69,039,851	$76,049,513
Special project activities	-	13,144,980	18,747,568
Totals, Expenditures	-	$350,008,513	$362,013,755
Reimbursements:			
Federal	-	*-16,117,075*	*-21,931,039*
Other	-	*-37,341,675*	*-42,097,145*
Less expenditures shown in local assistance	-	*-197,694,370*	*-195,222,374*
Net Expenditures, State Operations	-	$98,855,493	$102,763,197
General Fund	-	*47,247,998*	*53,844,180*
General Fund—Hazardous Waste Control Account	-	*95,000*	*194,808*
Federal funds	-	*23,860,762*	*46,149,366*
Health Care Deposit Fund	-	*25,256,821*	*(23,904,451)*
Health Facility Construction Loan Insurance Fund	-	*153,462*	*161,902*
Hospital Construction Account—Architectural Public Building Fund	-	*2,100,000*	*2,200,000*
State Transportation Fund—Motor Vehicle Account	-	*141,450*	*212,941*

LOCAL ASSISTANCE

Mental Disabilities Program:			
State hospitals	-	$56,219,827	$41,853,005
Assistance to local mental health agencies	-	134,595,036	140,077,537
Total, Mental Disabilities Program	-	$190,814,863	$181,930,542
General Fund	-	*190,814,863*	*181,930,542*
Development Disabilities Program:			
State hospitals	-	$128,829,419	$141,764,802
Regional centers	-	26,557,442	35,391,858
Protective living services	-	14,970,653	15,515,175
Community program development	-	1,199,292	699,292
Office of developmental disabilities	-	100,000	100,000
Totals, Developmental Disabilities Program	-	$171,656,806	$193,471,127
Reimbursements—Federal	-	*-8,166,479*	*-8,177,793*
Net Totals, Developmental Disabilities	-	$163,490,327	$185,293,334
General Fund	-	*159,427,521*	*181,956,562*
Federal funds	-	*2,162,806*	*1,436,772*
Family Repayments	-	1,900,000	1,900,000
Substance Abuse Program:			
State hospitals	-	$8,212,642	$8,266,456
Assistance to Local Agencies:			
Alcoholism	-	20,897,128	24,680,922
Drug abuse	-	14,937,206	15,580,748
Office of Alcohol Program Management	-	1,168,777	881,965
Office of Narcotic and Drug Abuse	-	278,064	292,354
Totals, Substance Abuse Program	-	$45,493,817	$49,702,445
Reimbursements—Federal	-	*-648,996*	-
Net Totals, Substance Abuse Program	-	$44,844,821	$49,702,445
General Fund	-	*36,044,140*	*41,938,443*
Federal Grants	-	*8,800,681*	*7,764,002*
Medical Assistance Program:			
Health services	-	$1,472,344,900	$1,520,625,700
Fiscal intermediary	-	37,013,433	38,864,105
County support	-	40,467,700	43,703,649
Administration	-	25,256,821	23,904,451
Totals, Medical Assistance Program	-	$1,575,082,854	$1,627,097,905

DEPARTMENT OF HEALTH—Continued

SUMMARY BY OBJECT

LOCAL ASSISTANCE—Continued

	1972–73	1973–74	1974–75
Medical Assistance Program—Continued			
Less: Expenditures shown in assistance to local mental health agencies	–	–25,027,637	–26,028,743
Less expenditures shown in state support	–	–25,256,821	–23,904,451
Net Totals, Medical Assistance Program	–	$1,524,798,396	$1,577,164,711
General Fund	–	*598,935,000*	*596,666,527*
Federal funds	–	*678,990,020*	*692,329,272*
County funds	–	*271,857,464*	*288,168,912*
Medical Examiners Contingent Fund	–	*272,733*	–
Less expenditure shown in state support	–	*–25,256,821*	–
Special Social Services:			
Child Development Services	–	$57,768,058	$62,935,256
Child protection	–	3,479,785	3,479,785
Regional centers	–	6,606,666	7,673,300
Community rehabilitation	–	18,666,667	17,333,300
Blind counselors	–	140,000	140,000
CWEP evaluation and service centers	–	502,674	502,674
Homemakers	–	–	54,000,000
Adoptions	–	12,055,937	12,892,500
Demonstration programs	–	800,000	800,000
Licensing	–	1,164,100	–
Totals, Special Social Services	–	$101,183,887	$159,756,815
Other reimbursements	–	*–21,108,516*	*–22,333,583*
Net Totals, Special Social Services	–	$80,075,371	$137,423,232
General Fund	–	*10,584,000*	*26,592,500*
Federal funds	–	*69,491,371*	*110,830,732*
Assistance to Cities, Counties, and Local Agencies for Health Services:			
Services to physically handicapped	–	$22,956,315	$23,854,444
Tuberculosis sanatoria	–	300,147	312,153
Counties without local health services	–	1,060,892	1,094,828
Local health agencies	–	9,822,744	10,451,936
Family planning	–	9,865,546	9,878,625
Child health disability program	–	400,000	1,000,000
Assistance to local agencies for hospital construction	–	5,381,676	2,222,480
Totals, Assistance to Cities, Counties, and Local Agencies for Health Services	–	$49,787,320	$48,814,466
Reimbursements—other	–	*–454,616*	*–471,570*
Less transfer of estimated savings from Medi-Cal	–	–	*–5,434,181*
Net Totals, Assistance to Cities, Counties, and Local Agencies for Health Services	–	$49,332,704	$42,908,715
General Fund	–	*30,596,267*	*27,331,474*
Federal funds	–	*16,972,437*	*13,813,241*
Family Repayments	–	*1,764,000*	*1,764,000*
Legislative Mandates:			
Legislative mandates	–	392,900	786,260
Totals, Legislative Mandates *(General Fund)*	–	$392,900	$786,260
County Administration:			
Social service programs	–	$187,596,854	$173,438,800
Totals, County Administration	–	$187,596,854	$173,438,800
Federal funds	–	*140,697,641*	*130,079,128*
County funds	–	*46,899,213*	*43,359,672*
Totals, Expenditures	–	$2,321,360,305	$2,434,998,360
Less expenditures in state operations	–	*–25,256,821*	*–23,904,451*
Less expenditures in local mental health	–	*–25,027,637*	*–26,028,743*
Totals, Local Assistance	–	$2,271,075,847	$2,385,065,166
Reimbursements:			
Federal	–	*–8,166,479*	*–8,177,793*
Other	–	*–21,563,132*	*–22,805,153*
Less transfer of estimated savings from Medi-Cal	–	–	*–5,434,181*
Net Totals, Local Assistance	–	$2,241,346,236	$2,348,648,039
General Fund	–	*1,026,794,691*	*1,057,202,308*
Federal fund	–	*917,114,956*	*956,253,147*
County share	–	*318,756,677*	*331,528,584*
Board of Medical Examiners Contingent Fund	–	*272,733*	–
Family repayments	–	*3,664,000*	*3,664,000*
Less: Expenditures shown in state support	–	*–25,256,821*	–
SUMMARY OF EXPENDITURES			
State operations	–	$98,855,493	$102,763,197
Local assistance	–	2,241,346,236	2,348,648,039
GRAND TOTALS, EXPENDITURES		$2,340,201,729	$2,451,411,236

DEPARTMENT OF HEALTH—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Activities

General Fund

	1972–73	1973–74	1974–75
Budget Act appropriations (expenditures)	–	$19,774,396	$28,502,800
Transfers to Department of Industrial Relations	–	–665,027	–
Transfers from Item 241	–	382,827	–
Transfers from Item 245	–	39,942	–
Transfers from Item 262	–	700,980	–
Allocation for salary increase	–	922,337	–
Allocation for salary increase 1 percent	–	164,366	–
Item 243.1, Budget Act of 1973	–	473,579	–
Prior Year Balance Available:			
Chapter 1499, Statutes of 1970 (home dialysis training centers)	–	232,917	61,458
Chapter 1416, Statutes of 1972 (renal dialysis)	–	590,000	–
Chapter 1023, Statutes of 1972	–	16,000	8,000
Chapter 1069, Statutes of 1973	–	145,400	–
Chapter 957, Statutes of 1973	–	–	356,063
TOTALS AVAILABLE		$22,777,717	$28,928,321
Balance Available in Subsequent Years:			
Chapter 1023, Statutes of 1972	–	–8,000	–
Chapter 1499, Statutes of 1970	–	–61,458	–
Chapter 957, Statutes of 1973	–	–356,063	–184,512
TOTALS, EXPENDITURES	–	$22,352,196	$28,743,809

Hazardous Waste Control Account—General Fund

Chapter 815, Statutes of 1973 (Appropriated Revenue)	–	$95,000	$194,808

Federal Funds

APPROPRIATIONS			
Federal grants (expenditures)	–	$23,860,762	$46,149,366

State Programs for the Mentally Ill

General Fund

APPROPRIATIONS			
Budget Act appropriations (expenditures)	–	$23,024,098	$25,100,371
Allocation for salary increase	–	173,812	–
Allocation for salary increase	–	1,737,834	–
Transfer to Item 243, Budget Act of 1973	–	–39,942	–
TOTALS, EXPENDITURES	–	$24,895,802	$25,100,371

Neuropsychiatric Institutes

General Fund

APPROPRIATIONS			
Budget Act appropriations	–	$16,033,003	–
Allocation for salary increase	–	919,534	–
Transferred to Item 316	–	–15,117,537	–
Unexpended balance, estimated savings	–	–1,835,000	–
TOTALS, EXPENDITURES	–	–	–

Health Care Deposit Fund

APPROPRIATIONS			
Budget Act appropriations (expenditures)	–	$25,256,821	($23,904,451)

State Transportation Fund, Motor Vehicle Account

APPROPRIATIONS			
Budget Act appropriation	–	$134,696	$212,941
Allocation for salary increase	–	5,715	–
Allocation for salary increase	–	1,039	–
TOTALS, EXPENDITURES	–	$141,450	$212,941

Health Facility Construction Loan Insurance Fund

APPROPRIATIONS			
Chapter 970, Statutes of 1969	–	$153,462	$161,902

DEPARTMENT OF HEALTH—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS—Continued

Hospital Building Account, Architectural Public Building Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Prior Year Balance Available:			
Chapter 1130, Statutes of 1972	–	$167,091	$167,091
Chapter 1130, Statutes of 1972 *(Appropriated Revenue)*	–	2,100,000	2,200,000
Total Available	–	$2,267,091	$2,367,091
Balance available in subsequent year	–	–167,091	–167,091
TOTALS, EXPENDITURES	–	$2,100,000	$2,200,000
TOTALS, EXPENDITURES, DEPARTMENT OF HEALTH	–	$98,855,493	$102,763,197
General Fund	–	*47,247,998*	*53,844,180*
Hazardous Waste Control Account, General Fund	–	*95,000*	*194,808*
Health Care Deposit Fund	–	*25,256,821*	*(23,904,451)*
Motor Vehicle Account, State Transportation Fund	–	*141,450*	*212,941*
Federal funds	–	*23,860,762*	*46,149,366*
Health Facility Construction Loan Insurance Fund	–	*153,462*	*161,902*
Hospital Building Account, Architectural Public Building Fund	–	*2,100,000*	*2,200,000*

REVENUES

Departmental Administration:	1972–73	1973–74	1974–75
Pay patients board charges	($17,981,065)	$14,357,416	$13,590,542
County costs—M.I. patients	(5,716,000)	4,647,397	3,943,412
Clinical fees NPI	(140,453)	–	–
Title 18	(2,219,594)	2,262,329	2,716,370
Title 19	(41,869,309)	44,097,127	52,668,406
Totals, Departmental Administration	($67,926,421)	$65,364,269	$72,918,730
Totals, Miscellaneous Revenue	(343,971)	$315,000	$320,000
TOTALS *(General Fund)*	($68,270,392) *	$65,679,269	$73,238,730

FUND CONDITION

HEALTH CARE DEPOSIT FUND

Resources:	1972–73	1973–74	1974–75
State Funds:			
Appropriation from General Fund	$560,178,728	$598,885,000	$596,666,527
Transfer to Health Care Deposit Fund in accordance with Item 264.1 of the Budget Act of 1973	–	50,000	–
Appropriation from the Contingent Fund of the Board of Medical Examiners	272,733	272,733	–
Transfer to Health Care Deposit Fund for administration, Department of Health	–	–	9,983,473
Transfers to the Health Care Deposit Fund from local mental health	1,121,796	25,027,637	26,028,743
Transfer to Health Care Deposit Fund from the Department of Benefit Payments	–	–	901,806
Totals, State Funds	$561,573,257	$624,235,370	$633,580,549
County Funds:			
County participation as prescribed by Section 14150, Welfare and Institutions Code	250,531,649	271,857,464	288,168,912
Federal Funds:			
Federal grants under Title XIX of the Social Security Act	631,476,354	678,990,020	707,152,056
Totals, Resources	$1,443,581,260	$1,575,082,854	$1,628,901,517
Expenditures:			
State support—Department of Benefit Payments	–	–	$1,803,612
State support—Department of Health	$22,213,756	$25,256,821	23,904,451
Local Assistance:			
Fiscal intermediary	34,199,088	37,013,433	38,864,105
County support	41,131,002	40,467,700	43,703,649
Totals, Health Benefits	$1,346,037,414	$1,472,344,900	$1,520,625,700
GRAND TOTALS, ALL EXPENDITURES	$1,443,581,260	$1,575,082,854	$1,628,901,517

* Revenues reported for 1972–73 are reported in the budget of the Department of Mental Hygiene.

DEPARTMENT OF HEALTH—Continued

FUND CONDITION

ARCHITECTURE PUBLIC BUILDING FUND

(Hospital Building Account)

	1972–73	1973–74	1974–75
Accumulated surplus, July 1	–	$167,091	$167,901
Revenues:			
Appropriated revenue, Chapter 1130, Statutes of 1972	$267,091	2,100,000	2,200,000
Totals, Resources	$267,091	$2,267,091	$2,367,091
Expenditures:			
Department of Public Health	$100,000	–	–
Department of Health	–	$2,100,000	$2,200,000
Totals, Expenditures	$100,000	$2,100,000	$2,200,000
Accumulated Surplus, June 30	$167,091	$167,091	$167,091
Reserve for unencumbered balance of continuing appropriations	*167,091*	*113,091*	*59,091*
Reserve for future salary increase	–	*54,000*	*108,000*

GENERAL FUND

Hazardous Waste Control Account

Accumulated surplus, July 1	–	–	–
Revenues:			
Operators fees for hazardous waste disposal	–	$95,000	$194,808
Totals, Resources	–	$95,000	$194,808
Expenditures:			
Department of Health	–	95,000	194,808
Accumulated Surplus, June 30	–	–	–
Reserved for unencumbered balance of continuing appropriations	–	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

Mental Health Services

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	–	$179,482,842	$181,930,542
Budget Act appropriation	–	7,000,000	–
Allocation for salary increase	–	470,221	–
Allocation for salary increase	–	4,562,780	–
Transfer to Item 243, Budget Act of 1973	–	–700,980	–
Prior Year Balance Available:			
Chapter 1228, Statutes of 1972	–	200,000	–
Totals Available	–	$191,014,863	$181,930,542
Unexpended balance, estimated savings	–	–200,000	–
TOTALS, EXPENDITURES	–	$190,814,863	$181,930,542

LEGISLATIVE MANDATES

General Fund

APPROPRIATIONS			
Budget Act appropriation	–	–	$786,260
Chapter 1061, Statutes of 1973 (LPS)	–	$383,000	–
Chapter 945, Statutes of 1973 (X-ray Technology)	–	9,900	–
Totals Available (Expenditure)	–	$392,900	$786,260

DEPARTMENT OF HEALTH—Continued

RECONCILIATION WITH APPROPRIATIONS

LEGISLATIVE MANDATES—Continued

State Alcoholism Programs

	1972–73	1973–74	1974–75
General Fund			
APPROPRIATIONS			
Budget Act appropriation	–	$24,375,804	$25,338,443
Allocation for salary increase	–	18,131	–
Allocation for salary increase	–	156,492	–
Chapter 1137, Statutes of 1973	–	9,000,000	–
Transfer to Department of Rehabilitation	–	–506,287	–
Prior Year Balance Available:			
Chapter 1137, Statutes of 1973	–	–	6,000,000
Totals Available	–	$33,044,140	$31,338,443
Balance available in subsequent year	–	–6,000,000	–
TOTALS, EXPENDITURES	–	$27,044,140	$31,338,443
Federal Funds			
APPROPRIATIONS			
Federal grants (expenditures)	–	$2,585,411	$2,490,900
TOTALS, EXPENDITURES, ALL FUNDS	–	$29,629,551	$33,829,343

State Narcotics and Drug Abuse

General Fund			
APPROPRIATIONS			
Budget Act appropriation	–	–	$5,255,748
Prior Year Balance Available:			
Chapter 1255, Statutes of 1972	–	$14,344,252	5,344,252
Balance available subsequent year	–	–5,344,252	–
Totals Available (Expenditures)	–	$9,000,000	$10,600,000
Federal Funds			
APPROPRIATIONS			
Federal grants (expenditures)	–	$6,215,270	$5,273,102
TOTALS, EXPENDITURES, ALL FUNDS	–	$15,215,270	$15,873,102

State Developmental Disabilities Program

General Fund			
APPROPRIATIONS			
Budget Act appropriation	–	$149,683,370	$181,956,562
Allocation for salary increase	–	936,404	–
Allocation for salary increase	–	9,190,574	–
Transfer to Item 243, Budget Act of 1973	–	–382,827	–
Chapter 1046, Statutes of 1973	–	2,200,000	–
Totals Available	–	$161,627,521	$181,956,562
Unexpended balance, estimated savings	–	–2,200,000	–
TOTALS, EXPENDITURES	–	$159,427,521	$181,956,562
Federal Funds			
APPROPRIATIONS			
Federal grants (expenditures)	–	$2,162,806	$1,436,772
Other Funds			
Family repayments	–	1,900,000	1,900,000
TOTALS, EXPENDITURES, ALL FUNDS	–	$163,490,327	$185,293,334

Medical Assistance Program

General Fund			
APPROPRIATIONS			
Budget Act appropriation	–	$603,184,575	$596,666,527
Budget Act appropriation	–	50,000	–
Allocation for salary increase	–	92,321	–
Allocation for salary increase	–	507,767	–
Prior Year Balance Available:			
Chapter 1781, Statutes of 1971	–	500,000	500,000
Totals Available	–	$604,334,663	$597,166,527
Balance Available in Subsequent Year:			
Chapter 1781, Statutes of 1971	–	–500,000	–500,000
Unexpended balance, estimated savings	–	–4,899,663	–
TOTALS, EXPENDITURES	–	$598,935,000	$596,666,527

DEPARTMENT OF HEALTH—Continued

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE—Continued

Contingent Fund of the Board of Medical Examiners

	1972-73	1973-74	1974-75
APPROPRIATIONS			
Prior year balance available, Chapter 577, Statutes of 1971 (expenditures)	-	$272,733	-
Federal Funds			
APPROPRIATIONS			
Federal grants under Title XIX—Social Security Act	-	$678,940,020	$692,329,272
Federal grants Item 264.1	-	50,000	-
County Funds			
APPROPRIATIONS			
Participation in the cost of the program as prescribed in Section 14150 of the Welfare and Institutions Code	-	$271,857,464	$288,168,912
TOTALS, EXPENDITURES, ALL FUNDS *(Transferred to Health Care Deposit Fund)*	-	$1,550,055,217	$1,577,164,711
Less state support expenditures—Health Care Deposit Fund	-	-25,256,821	-
Totals, Local Assistance Expenditures (Medical Assistance Program *(All funds)*	-	$1,524,798,396	$1,577,164,711
Special Social Services Programs			
General Fund			
APPROPRIATIONS			
Budget Act appropriation (expenditures)	-	$16,780,398	$26,592,500
Unexpended balance, estimated savings	-	-6,196,398	-
TOTALS, EXPENDITURES	-	$10,584,000	$26,592,500
Federal Funds			
APPROPRIATIONS			
Federal grants (expenditures)	-	$69,491,371	$110,830,732
TOTALS, EXPENDITURES, ALL FUNDS	-	$80,075,371	$137,423,232
Assistance to Cities, Counties, and Local Agencies for Health Services			
General Fund			
APPROPRIATIONS			
Budget Act appropriation (expenditures)	-	$25,125,126	$27,331,474
Prior Year Balance Available:			
Chapter 578, Statutes of 1971	-	205,025	-
Allocation for salary increase	-	14,787	-
Allocation for salary increase	-	81,329	-
Chapter 1069, Statutes of 1973	-	400,000	-
Chapter 1213, Statutes of 1973	-	4,770,000	-
Totals Available (expenditures)	-	$30,596,267	$27,331,474
Other Funds			
Family repayments (expenditures)	-	$1,764,000	$1,764,000
Federal Funds			
APPROPRIATIONS			
Federal grants (expenditures)	-	$11,590,761	$11,590,761
Federal grants, Hill-Burton	-	5,381,676	2,222,480
TOTALS, EXPENDITURES, ALL FUNDS	-	$49,332,704	$42,908,715

DEPARTMENT OF HEALTH—Continued

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE—Continued

County Administration—Service Programs

	1972–73	1973–74	1974–75
Federal Funds			
APPROPRIATIONS	–	$140,697,641	$130,079,128
Counties' Share			
APPROPRIATIONS	–	$46,899,213	$43,359,672
TOTALS, EXPENDITURES, ALL FUNDS (County Administration—Services Programs)	–	$187,596,854	$173,438,800
Totals, Expenditures, Local Assistance	–	$2,241,346,236	$2,348,648,039
General Fund	–	*1,026,794,691*	*1,057,202,308*
Federal funds	–	*917,114,956*	*956,253,147*
County share	–	*318,756,677*	*331,528,584*
Board of Medical Examiners Contingent Fund	–	*272,733*	–
Family Repayments	–	*3,664,000*	*3,664,000*
Less expenditures shown in state support	–	*–25,256,821*	–
GRAND TOTALS, EXPENDITURES (Support and Local Assistance)	–	$2,340,201,729	$2,451,411,236

SUMMARY STATEMENT OF CAPITAL OUTLAY EXPENDITURES

SUMMARY[1]	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
Atascadero State Hospital								
General Fund	$24,171	$135,989	$276,100	$470,000	–	$100,000	$102,000	$948,100
Camarillo State Hospital								
General Fund	18,817	–	–	–	–	–	350,000	350,000
Metropolitan State Hospital								
General Fund	–	–	–	200,000	$500,000	–	500,000	1,200,000
Napa State Hospital								
General Fund	11,847	–	360,000	1,840,000	5,000	–	–	2,205,000
State Construction Program Fund	3,250	–	–	–	–	–	–	–
Stockton State Hospital								
General Fund	12,142	–	883,900	–	–	–	–	883,900
Agnews State Hospital								
General Fund	–	1,700,000	383,200	–	–	–	–	383,200
State Construction Program Fund	–7,262	–	–	–	–	–	–	–
Fairview State Hospital								
General Fund	16,953	3,500,000	–	–	–	–	–	–
Pacific State Hospital								
General Fund	31,930	4,470,000	–	–	575,000	15,000	–	590,000
Porterville State Hospital								
General Fund	20,574	1,634,000	–	450,000	218,000	125,000	–	793,000
Sonoma State Hospital								
General Fund	37,977	5,500,000	–	500,000	500,000	500,000	–	1,500,000
Public Health Building—Berkeley								
General Fund	–	–	259,000	–	–	–	–	259,000
Statewide								
General Fund	9,800	2,120,700	2,546,300	150,000	150,000	150,000	150,000	3,146,300
Bagley Conservation Fund	–	1,000,000	–	–	–	–	–	–
TOTALS, EXPENDITURES	$180,199	$20,060,689	$4,708,500	$3,610,000	$1,948,000	$890,000	$1,102,000	$12,258,500
General Fund	184,211	19,060,689	4,708,500	3,610,000	1,948,000	890,000	1,102,000	12,258,500
State Construction Program Fund	–4,012	–	–	–	–	–	–	–
Bagley Conservation Fund	–	1,000,000	–	–	–	–	–	–

MAJOR CONSTRUCTION PROGRAM STATEMENT

1974–75—1978–79

The Department of Health operates facilities for the care and treatment of the mentally disordered and the developmentally disabled. The capacity throughout the state on June 30, 1973 was 19,789. These facilities include: two hospitals for the mentally disordered, four hospitals for both the mentally disordered and developmentally disabled, and five hospitals exclusively for the developmentally disabled. Two neuropsychiatric institutes operated in conjunction with the University of California were transferred to the University effective July 1, 1973.

INTRODUCTION

Program Summary and Analysis

The projected population for the Department of Health's state facilities for the mentally disordered has been reduced due to the increase in variety and number of community-based services. With the increase of community-based services, the character of the centralized services offered by the state hospitals will be in a constant state of change. The state hospital's mission, as a part of the balanced treatment system, will be to treat a concentrated population of severely disturbed and damaged individuals. The hospitals will also serve special need groups for whom the community resources are either unavailable or economically unfeasible. Adequate capital outlay funding will be required for the hospitals to meet the special needs of this mixed clientele.

Eight major projects, in the total amount of $4,708,500 are requested for the 1974–75 fiscal year. The department's five-year major capital outlay program in the amount of $12.3 million is proposed for the 1974–75—1978–79 fiscal years. The program is comprised of projects in the amount of $2.6 million at hospitals for the mentally disordered, $4.5 million at hospitals for the mentally disordered and developmentally disabled, and $5.0 million at hospitals for the developmentally disabled.

RECAPITULATION OF PROGRAM CATEGORY

Five-Year Program	Amount	Percent of total
Ward remodeling and air conditioning	$5.1 million	41.2
Fire and life safety	2.5 million	21
Utilities, services, and ancillary facilities	4.0 million	32.9
Master planning, project planning, and services	0.6 million	4.9
Totals	$12.2 million	100

[1] The last four years of the five-year building program are the agency's estimate of need and do not represent a program approved by the administration.

DEPARTMENT OF HEALTH—Capital Outlay—Continued

SUMMARY[1]	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program

GENERAL PROGRAM ANALYSIS

Hospitals caring for and treating the mentally disordered are projected to have a population of 6,050 on June 30, 1974 and 5,030 on June 30, 1975. While the decline is at a slow rate, there nevertheless is a marked reduction from the total of 36,319 on June 30, 1957. This impressive decline in the number of patients in treatment can be attributed to several factors, among which are the greater use of short-term intensive care, the application of advances in chemotherapy, and since 1969, the effective implementation of the Lanterman-Petris-Short legislation.

The population of the developmentally disabled in the state hospitals is projected to be 10,219 on June 30, 1974 and 10,316 on June 30, 1975. This relatively static figure is attributable to maintaining the population close to the rated capacity of the facilities caring for and treating the developmentally disabled. This is possible because the regional centers are placing the less severely developmentally disabled in appropriate community facilities. Available state hospitals for the mentally disordered have been able to meet the needs of clients requiring state hospital services and still remain within rated capacity.

On June 30, 1968 the rated bed capacity was 20,136 for the mentally disordered and 10,478 for the developmentally disabled. The rated bed capacity on June 30, 1973 was 8,986 for the mentally disordered and 10,803 for the developmentally disabled. The change in capacities was brought about by an increase from an average of 55 square feet to 70 square feet of bedspace per patient authorized in the 1968–69 fiscal year, the abandonment of inadequate buildings, the conversion of ward units for the mentally disordered to ward units for the developmentally disabled, and remodeliing.

The following table outlines the changes in the rated bed capacity made during the 1972–73 fiscal year.

Facilities for the Mentally Disordered

Decreases:	
a. Deactivate ward units	–416
b. Convert bed areas to other usage	–173
c. Loss due to resurvey	–92
d. Convert M.D. wards to D.D. wards	–181
Gross Decrease	–862
Increases:	
a. Activate ward units	+303
b. Convert other usage to bed area	+60
Gross Increase	+363
Net Decrease	–499

Facilities for the Developmentally Disabled

Decreases:	
a. Deactivate ward units	–136
b. Loss due to resurvey	–111
c. Convert bed areas to other usage	–112
d. Loss due to remodeling	–70
Gross Decrease	–429
Increases:	
a. Activate ward units	+341
Net Decrease	–88

It is Department of Health policy that as beds become vacant, wards will be consolidated where appropriate and vacant buildings will be deactivated with the intent to maintain a capacity approximately 10 percent above population requirements. This allows for flexibility of operation and offers vacant buildings in which ward remodeling and renovation projects can be conducted without interruption.

[1] The last four years of the five-year building program are the agency's estimate of need and do not represent a program approved by the administration.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Hospitals for the Mentally Disordered							
ATASCADERO STATE HOSPITAL							
Atascadero admits judicially committed mentally disordered patients from counties north of the Tehachapis. Also accepted from other hospitals are Lanterman-Petris-Short patients needing a secure treatment facility and transfers from the Departments of Youth Authority and Corrections for psychiatric treatment. Rated capacity was 1,275 as of June 30, 1973.							
MAJOR PROJECTS							
Improvements to sanitary sewage plant and system	–	$107,200 [C]	–				
Improve primary electrical system	–	–	$276,100 [C]				
Modernize and extend security monitor system	–	–	–	$470,000 [C]			
Eliminate cause of electrolysis—repair and/or replace damaged sections of potable water distribution system	–	–	–	–	–	$100,000 [C]	
Additions and alterations to administration building	–	–	–	–	–	–	$100,000 [C] 2,000 [E]
Totals, Major Projects, Atascadero State Hospital	–	$107,200	$276,100	$470,000	–	$100,000	$102,000
MINOR PROJECTS							
Projects of $20,000 and under	$24,171 [C]	$28,789 [C]					
(Number of projects by fiscal year)	(2)	(2)					
Totals, Minor Projects, Atascadero State Hospital	$24,171	$28,789					
Totals, Capital Outlay, Atascadero State Hospital *(General Fund)*	$24,171	$135,989	$276,100	$470,000	–	$100,000	$102,000
CAMARILLO STATE HOSPITAL							
Camarillo treats and cares for the mentally disordered and developmentally disabled. It is expected that a gradual decline in Lanterman-Petris-Short referrals will occur while an increase is anticipated in the developmentally disabled population. Rated capacity was 2,116 for the mentally disordered and 659 for the developmentally disabled as of June 30, 1973.							
MAJOR PROJECTS							
Install patient service elevators	–	–	–	–	–	–	$350,000 [C]
MINOR PROJECTS							
Fire safety corrections	$18,817 [C]						
Totals, Capital Outlay, Camarillo State Hospital *(General Fund)*	$18,817	–	–	–	–	–	$350,000
METROPOLITAN STATE HOSPITAL							
Metropolitan treats and cares for the mentally disordered. Population is expected to decline somewhat as Orange and Los Angeles Counties intend to decrease utilization of the hospital due to more services being offered within the respective counties. Rated capacity was 1,549 as of June 30, 1973.							
MAJOR PROJECTS							
Complete air conditioning of R.&T. building	–	–	–	$200,000 [C]			
Air condition C.T. buildings	–	–	–	–	$500,000 [C]		
Air condition 200 series wards	–	–	–	–	–	–	$500,000 [C]
Totals, Capital Outlay, Metropolitan State Hospital *(General Fund)*	–	–	–	$200,000	$500,000	–	$500,000

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
NAPA STATE HOSPITAL							
Napa treats and cares for the mentally disordered and developmentally disabled. An increase in programming for the adolescent mentally disordered and a decrease in the number of programs for the adult mentally disordered is expected. The population of the developmentally disabled is anticipated to remain stable. Rated capacity was 1,985 for the mentally disordered and 382 for the developmentally disabled as of June 30, 1973.							
MAJOR PROJECTS							
Alterations to the electrical distribution system	–	–	$110,000 [C]				
Sewage interceptor	–	–	250,000 [C]				
Equip wards for mentally retarded patients	$3,250 [E]						
New steam plant	–	–	–	$845,000 [C]	$5,000 [E]		
Air condition R.&T.—Phase II	–	–	–	995,000 [C]	–		
Totals, Major Projects, Napa State Hospital	$3,250	–	$360,000	$1,840,000	$5,000		
MINOR PROJECTS							
Projects of $20,000 and under	$11,847						
(Number of projects by fiscal year)	(2)						
Totals, Minor Projects, Napa State Hospital	$11,847						
Totals, Capital Outlay, Napa State Hospital	$15,097	–	$360,000	$1,840,000	$5,000		
General Fund	*11,847*	–	*360,000*	*1,840,000*	*5,000*		
State Construction Program Fund	*3,250*						
PATTON STATE HOSPITAL							
Patton treats and cares for the mentally disordered and developmentally disabled. The Hospital no longer accepts Lanterman-Petris-Short patients and will transfer those patients which require further hospitalization to Camarillo and Metropolitan. Patton will accept judicially committed mentally disordered patients as well as developmentally disabled patients. Rated capacity was 1,076 for the mentally disordered and 408 for the developmentally disabled as of June 30, 1973. No projects are proposed for the 1974–75 fiscal year.							
STOCKTON STATE HOSPITAL							
Stockton treats and cares for the mentally disordered and developmentally disabled. The hospital no longer accepts Lanterman-Petris-Short patients and will transfer those mentally disordered patients who require further hospitalization to Napa except for 130 San Joaquin County patients. These patients will be treated and cared for under contract to the county as an adjunct of the local mental health program. An increase is anticipated in the developmentally disabled population. Rated capacity was 985 for the mentally disordered and 498 for the developmentally disabled as of June 30, 1973.							
MAJOR PROJECTS							
Modernize electrical distribution system—Phase II	–	–	$244,300 [C]				
Air condition ward buildings—Phase II	–	–	639,600 [C]				
Totals, Major Projects, Stockton State Hospital	–	–	$883,900				
MINOR PROJECTS							
Projects of $20,000 and under	$12,142 [C]						
(Number of projects by fiscal year)	(1)						
Totals, Minor Projects, Stockton State Hospital	$12,142						
Totals, Capital Outlay, Stockton State Hospital *(General Fund)*	$12,142	–	$883,900				

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Hospitals for the Developmentally Disabled							
AGNEWS STATE HOSPITAL							
Agnews treats and cares for the developmentally disabled. A gradual increase in the population is expected due to increased referrals from regional centers. Rated capacity was 901 as of June 30, 1973.							
MAJOR PROJECTS							
Air condition wards	–	$1,700,000 [c]					
Remodel wards	–$7,262						
Install ward service elevators in buildings 51 and 52	–	–	$383,200 [c]				
Totals, Major Projects, Agnews State Hospital	–$7,262	$1,700,000	$383,200				
Totals, Capital Outlay, Agnaws State Hospital	–$7,262	$1,700,000	$383,200				
General Fund	–	*$1,700,000*	*$383,200*				
State Construction Program Fund	*–7,262*	–	–				
FAIRVIEW STATE HOSPITAL							
Fairview treats and cares for the developmentally disabled. Population is expected to decrease due to an increase in community placement. Rated capacity was 1,818 as of June 30, 1973.							
MAJOR PROJECTS							
Air condition wards	–	$3,500,000 [c]					
MINOR PROJECTS							
Projects of $20,000 and under	$16,953 [c]						
(Number of projects by fiscal year)	(2)						
Totals, Capital Outlay, Fairview Stata Hospital *(General Fund)*	$16,953	$3,500,000					
PACIFIC STATE HOSPITAL							
Pacific treats and cares for the developmentally disabled. It is anticipated that the population will decline as either patients transfer with parental consent to State Hospitals closer to the family home or are placed with community facilities. Rated capacity was 1,897 as of June 30, 1973.							
MAJOR PROJECTS							
Modernize electrical distribution system	–	$520,000 [c]					
Air condition all wards	–	3,950,000 [c]					
Administration and professional office building addition	–	–	–	–	$575,000 [c]	$15,000 [e]	
Totals, Major Projects, Pacific State Hospital	–	$4,470,000	–	–	$575,000	$15,000	
MINOR PROJECTS							
Rebuild existing roads and curbs	$26,031 [c]						
Projects of $20,000 and under	5,899 [c]						
(Number of projects by fiscal year)	(1)						
Totals, Minor Projects, Pacific State Hospital	$31,930						
Totals, Capital Outlay, Pacific State Hospital *(General Fund)*	$31,930	$4,470,000	–	–	$575,000	$15,000	

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

DEPARTMENT OF HEALTH—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
PORTERVILLE STATE HOSPITAL							
Porterville treats and cares for the developmentally disabled. Population is expected to drop slightly due to patient transfer with parental consent to a State Hospital nearer the patients' families. Rated capacity was 2,079 as of June 30, 1973.							
MAJOR PROJECTS							
Air condition wards, Phase II of II	–	$1,634,000 [C]					
Construct rehab therapies building	–	–	–	$450,000 [C]			
Construct canteen, beauty and barbershop buildings	–	–	–	–	$218,000 [C]		
Construct service building	–	–	–	–	–	$120,000 [C]	
						5,000 [E]	
Totals, Major Projects, Porterville State Hospital	–	$1,634,000	–	$450,000	$218,000	$125,000	
MINOR PROJECTS							
Projects of $20,000 or under	$20,574 [C]						
(Number of projects by fiscal year)	(4)						
Totals, Minor Projects, Porterville State Hospital	$20,574						
Totals, Capital Outlay, Porterville State Hospital *(General Fund)*	$20,574	$1,634,000	–	$450,000	$218,000	$125,000	
SONOMA STATE HOSPITAL							
Sonoma treats and cares for the developmentally disabled. A slight drop in population is expected as patients are transferred with parental consent to state hospitals closer to the patients' families. Rated capacity was 2,161 as of June 30, 1973.							
MAJOR PROJECTS							
Air condition wards	–	$5,500,000 [C]					
Environmental Ward Improvements:							
Phase II of IV	–	–	–	$500,000 [C]			
Phase III of IV	–	–	–	–	$500,000 [C]		
Phase IV of IV	–	–	–	–	–	$500,000 [C]	
Totals, Major Projects, Sonoma State Hospital	–	$5,500,000	–	$500,000	$500,000	$500,000	
MINOR PROJECTS							
Install ramps and exit doors	$16,498 [C]						
Projects of $20,000 and under	$21,479 [C]						
(Number of projects by fiscal year)	(1)						
Total Minor Projects, Sonoma State Hospital	$37,977						
Totals, Capital Outlay, Sonoma State Hospital *(General Fund)*	$37,977	$5,500,000	–	$500,000	$500,000	$500,000	

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Public Health Building							
BERKELEY							
This 165,000 square foot, eight-story building located at 2151 Berkeley Way in Berkeley, California houses employees of the Department of Health engaged primarily, laboratory health research.							
MAJOR PROJECTS							
Remodel office space to laboratory space	–	–	$259,000 [c]				
Totals, Major Projects, Public Health Building, Berkeley	–	–	$259,000				
STATEWIDE							
MAJOR PROJECTS							
Improvements to meet hospital accreditation standards	$9,800 [c]	$1,179,200 [c]					
Structural surveys for earthquake resistance	–	100,000 [c]					
Improvements to meet accreditation standards	–	841,500 [c]					
Improvements for correction of hospital, fire, and safety hazards	–	1,000,000					
Fire and panic safety, and life support improvements	–	–	$2,546,300				
Master planning for state hospitals	–	–	–	$150,000 [p]	$150,000 [p]	$150,000 [p]	$150,000 [p]
Totals, Statewide	$9,800	$3,120,700	$2,546,300	$150,000	$150,000	$150,000	$150,000
General Fund	*9,800*	*2,120,700*	*2,546,300*	*150,000*	*150,000*	*150,000*	*150,000*
Bagley Conservation Fund	–	*1,000,000*	–	–	–	–	–
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriations (major projects)	$1,289,000	$17,752,700	$4,708,500				
Budget Act appropriations (minor projects)	203,200	–	–				
Prior Year Balance Available:							
Budget Act of 1972, Item 305(a)	–	1,179,200	–				
Budget Act of 1972, Item 305(b)	–	100,000	–				
Budget Act of 1972, Item 305(c)	–	28,789	–				
Totals Available	$1,492,200	$19,060,689	$4,708,500				
Balance available in subsequent year	–1,307,989	–	–				
TOTALS, EXPENDITURES	$184,211	$19,060,689	$4,708,500				
Bagley Conservation Fund							
APPROPRIATIONS							
Budget Act of 1972, Item 305.5	$1,000,000	–	–				
Prior year balance available	–	$1,000,000	–				
Balance available in subsequent year	–1,000,000	–	–				
TOTALS, EXPENDITURES	–	$1,000,000	–				

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

Department of Health—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
STATEWIDE—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund							
APPROPRIATIONS							
Prior Year Balance Available:							
Budget Act of 1970, Item 347.13(a)	–	–	–				
Budget Act of 1970, Item 347.13(b)	$3,340	–	–				
Totals Available	$3,340	–	–				
Unexpended Balances:							
Budget Act of 1970, Item 347.13(a)	–7,262	–	–				
Budget Act of 1970, Item 347.13(b)	–90	–	–				
TOTALS, EXPENDITURES	–$4,012	–	–				
TOTALS, EXPENDITURES, ALL FUNDS	$180,199	$20,060,689	$4,708,500				
General Fund	*184,211*	*19,060,689*	*4,708,500*				
Bagley Conservation Fund	–	*1,000,000*	–				
State Construction Program Fund	*–4,012*	–	–				

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Totals, Authorized Positions	–	I9,639.I	I9,639.1	–	$226,745,785	$230,906,771
Workload and Administrative Adjustments:						
Reductions in Authorized Positions—Section 20:						
Developmental Disabilities Program:				SALARY RANGE		
Sr psychiatrist	–	–1	–I	$2,148–2,6I1	–25,776	–27,065
Physician and surgeon—admissions	–	–1	–I	I,947–2,367	–23,364	–24,532
Psychologist	–	–0.5	–0.5	1,196–1,453	–7,176	–7,535
Teacher	–	–I	–I	983–1,196	–II,796	–I2,386
Bracemaker	–	–I	–1	937–1,137	–11,244	–11,806
Medical record librarian	–	–I	–I	915–1,III	–I0,980	–11,529
RN III	–	–2	–2	893–1,084	–21,432	–22,504
Physical therapist I	–	–3	–3	810–983	–29,160	–30,618
RN II	–	–6	–6	810–983	–58,320	–6I,236
RN II—admissions	–	–1	–I	810–983	–9,720	–I0,206
RN II—surgery	–	–I	–1	810–983	–9,720	–I0,206
Rehab therapist	–	–I	–1	772–937	–9,264	–9,727
Sr PT I	–	–4	–4	683–830	–32,784	–34,423
Groundsman	–	–1	–1	635–734	–7,620	–8,001
Cook II	–	–1	–1	619–753	–7,428	–7,799
Psych tech	–	–29	–29	619–753	–215,412	–226,I83
Hospital worker	–	–I0	–10	451–548	–54,120	–56,826
Mental Disabilities Program:						
Psychiatrist	–	–2	–2	1,947–2,367	–46,728	–49,064
Physician & surgeon	–	–2.5	–2.5	1,947–2,367	–58,410	–61,331
Pharmacist II	–	–0.I	–0.1	I,349–1,489	–1,619	–I,700
Psychologist	–	–0.5	–0.5	1,196–1,453	–7,176	–8,718
Supvng psych social wkr I	–	–2	–2	I,058–1,285	–25,392	–26,662
Psych social wkr	–	–2	–2	959–1,166	–23,016	–24,167
Physical therapist I	–	–1	–I	8I0–983	–9,720	–10,206
RN II	–	–1	–I	8I0–983	–9,720	–10,206
Surgical nurse I	–	–2	–2	810–983	–19,440	–20,412
Librarian	–	–1	–1	772–937	–9,264	–9,727
Institution firefighter	–	–0.5	–0.5	7I7–870	–4,302	–4,517
X-ray techn	–	–0.I	–0.I	700–849	–840	–882
Psych techn	–	–I	–I	619–753	–7,428	–7,799
Clerk-typist II	–	–1	–I	535–65I	–6,420	–6,741
Food serv asst I	–	–1	–I	461–562	–5.532	–5.809
Account clk II	–	–I	–1	538–654	–6,420	–6,741
Occupational Health Section:						
PH medical off III	–	–1	–1	2,045–2,6II	–24,540	–25,776
Assoc industrial hygiene eng	–	–1	–1	1,260–1,533	–15,120	–15,888
Bioenvironmental Labs Sections:						
Epidemiologic Studies Lab:						
Nurse consultant II (Positions transferred from Occupational Health Section)	–	–1	–1	I,202–1,460	–14,424	–I5,145
Health Administrative Systems:						
Business Services Section:						
Janitor	–	–1	–1	551–669	–5,808	–6,420
Clk-typist II	–	–0.5	–0.5	538–654	–2,904	–3,2I0

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Workload and Administrative Adjustments:—Continued						
Reductions in Authorized Positions: —Continued						
Data Processing Services Section:				SALARY RANGE		
Applied science programmer II	–	–1	–1	988–1,202	–11,244	–11,244
Program Analysis & Statistics Section:						
Clk	–	–0.5	–0.5	463–565	–2,904	–3,210
Other Reductions:						
Dental consultant 1	–	–	–45.5	2,045–2,487	–	–1,357,908
Supvng clk I	–	–	–1	721–874	–	–9,540
Sr clk-typist	–	–	–1	654–795	–	–8,652
Sr clk	–	–	–2	622–757	–	–16,464
Clk-typist II	–	–	–21.6	538–654	–	–153,446
Clk-typist I	–	–	–5	486–592	–	–32,280
Clk II	–	–	–18.4	538–654	–	–130,714
Clk I	–	–	–5.4	463–565	–	–33,178
Mental Disabilities Program:						
Physicians	–	–	–66	1,855–2,487	–	–830,775
Psychologists	–	–	–20	1,291–1,572	–	–156,670
Social workers	–	–	–37	1,013–1,230	–	–236,041
Rehabilitation therapists	–	–	–10	669–853	–	–37,055
Level-of-Care Positions:						
MI Staff	–	–	–682.5	669–853	–	–3,914,240
MR staff	–	–	–153	669–853	–	–664,414
TOTALS, REDUCTIONS	–	–89.2	–1,157.6	–	–$863,687	–$8,489,534
Reclassification of Positions:						
Developmental Disabilities Program:						
Camarillo State Hospital:						
Program director, medical replaces Physician & surgeon, DMH (P.D.)	–	(3) (–3)	(3) (–3)	2,255–2,622	10,116	10,116
Program director replaces	–	(1)	(1)	1,383–1,682	6,864	6,864
Supvng psych techn	–	(–1)	(–1)			
Program assistant replaces	–	(1)	(1)	1,254–1,525	5,064	5,064
Supvng psych techn	–	(–1)	(–1)			
Nursing coordinator replaces	–	(3)	(3)	1,084–1,317	5,352	5,352
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Supvng psych techn	–	(–2)	(–2)			
Office of Program Review:						
Consultant replaces	–	(1)	(1)	1,317–1,603	5,928	5,928
Supvng psych techn	–	(–1)	(–1)			
Community liaison rep replaces	–	(1)	(1)	1,317–1,603	–	–
Sr psychologist	–	(–1)	(–1)			
Napa State Hospital:						
Program director replaces	–	(2)	(2)	1,383–1,682	11,052	11,052
Supvng psych techn	–	(–1)	(–1)			
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Program asst replaces	–	(3)	(3)	1,254–1,525	9,840	9,840
Asst supt or nursing services (R.N.)	–	(–1)	(–1)			
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Supvng psych techn	–	(–1)	(–1)			
Nursing coordinator replaces	–	(2)	(2)	1,084–1,317	5,352	5,352
Supvng psych techn	–	(–2)	(–2)			
Office of program review consultant replaces	–	(4)	(4)	1,317–1,603	23,712	23,712
Supvng psych techn	–	(–4)	(–4)			
Community liaison rep replaces	–	(1)	(1)	1,317–1,603	3,612	3,612
Supvng psych social worker 1	–	(–1)	(–1)			
Patton State Hospital:						
Program director, medical replaces Program director, gen medical & surgical program	–	(1) (–1)	(1) (–1)	2,255–2,622	–	–
Program director replaces	–	(1)	(1)	1,383–1,682	4,188	4,188

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Reclassification of Positions:—Continued						
Asst supt of nursing services (P.T.)	–	(–1)	(–1)	SALARY RANGE		
Program asst replaces	–	(3)	(3)	1,254–1,525	15,192	15,192
Supvng psych techn	–	(–2)	(–2)			
Asst supvr of rehab services	–	(–1)	(–1)			
Nursing coordinator replaces	–	(3)	(3)	1,084–1,317	8,028	8,028
Supvng psych techn	–	(–3)	(–3)			
Office of program review consultant, medical replaces	–	(0.5)	(0.5)	2,148–2,621	780	780
Sr psych	–	(–0.5)	(–0.5)			
Office of program review consultant replaces	–	(2)	(2)	1,317–1,603	10,698	10,698
Supvng psych techn	–	(–1.5)	(–1.5)			
Supvng psych social worker I	–	(–0.5)	(–0.5)			
Agnews State Hospital:						
Program director, medical replaces	–	(4)	(4)	2,255–2,622	–	–
Program director, gen medical & surgical program	–	(–1)	(–1)			
Asst sup psych services	–	(–3)	(–3)			
Program director replaces	–	(1)	(1)	1,383–1,682	4,188	4,188
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Program asst, medical replaces	–	(2)	(2)	2,045–2,611	–600	–600
Physician & surgeon II (P.D.)	–	(–1)	(–1)			
Psychiatrist, DMH (P.D.)	–	(–1)	(–1)			
Program asst replaces	–	(3)	(3)	1,254–1,525	11,232	11,232
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Supvng psych nurse	–	(–1)	(–1)			
Supvng psych techn	–	(–1)	(–1)			
Nursing coordinator replaces	–	(6)	(6)	1,084–1,317	16,056	16,056
Supvng psych techn	–	(–6)	(–6)			
Office of program review consultant replaces	–	(2.8)	(2.8)	1,317–1,603	–16,308	–16,308
Physican & surgeon	–	(–1.8)	(–1.8)			
Supt of nursing services	–	(–1)	(–1)			
Community liaison rep replaces	–	(1)	(1)	1,317–1,603	3,612	3,612
Supvng psych social worker I	–	(–1)	(–1)			
Fairview State Hospital:						
Program director, medical replaces	–	(3)	(3)	2,255–2,622	7,344	7,344
Program director, gen medical & surgical program	–	(–1)	(–1)			
Sr physician	–	(–2)	(–2)			
Program director replaces	–	(8)	(8)	1,383–1,682	34,428	34,428
Asst supt nursing services (R.N.)	–	(–3)	(–3)			
Supvng psych nurse	–	(–3)	(–3)			
Supvr of rehab services	–	(–1)	(–1)			
Sr psychologist	–	(–1)	(–1)			
Program asst, medical replaces	–	(1)	(1)	2,045–2,611	–	–
Sr physician	–	(–1)	(–1)			
Program asst replaces	–	(9)	(9)	1,254–1,525	36,480	36,480
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Supvng psych nurse	–	(–5)	(–5)			
Supvng psych techn	–	(–2)	(–2)			
Asst supvr of rehab services	–	(–1)	(–1)			
Nursing coordinator replaces	–	(10)	(10)	1,084–1,317	20,232	20,232
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Supvng psych nurse	–	(–3)	(–3)			
Supvng psych techn	–	(–5)	(–5)			
Asst supvr of rehab services	–	(–1)	(–1)			
Office of program review consultant, medical replaces	–	(1)	(1)	2,148–2,621	–2,112	–2,112

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Reclassification of Positions:—Continued				SALARY RANGE		
Asst supt, psych services	–	(–1)	(–1)			
Office of program review consultant replaces	–	(4)	(4)	1,317–1,603	5,724	5,724
Supt of nursing services	–	(–1)	(–1)			
Supvng psych social worker II	–	(–1)	(–1)			
Supvng psych social worker I	–	(–1)	(–1)			
Sr psychologist	–	(–1)	(–1)			
Community liaison rep replaces	–	(1)	(1)	1,317–1,603	–1,884	–1,884
Chief psychologist	–	(–1)	(–1)			
Pacific State Hospital:						
Program director, medical replaces	–	(1)	(1)	2,255–2,622	4,680	4,680
Psychiatrist, DMH	–	(–1)	(–1)			
Program director replaces	–	(7)	(7)	1,383–1,682	61,440	61,440
Chief psychologist	–	(–1)	(–1)			
Supt of nursing services	–	(–1)	(–1)			
Supvng psychiatric nurse	–	(–2)	(–2)			
Supvng psychiatric techn	–	(–1)	(–1)			
Supvng of rehab services	–	(–1)	(–1)			
Psychologist, DMH (P.D.)	–	(–1)	(–1)			
Program asst, medical replaces	–	(1)	(1)	2,045–2,611	–300	–300
Physician & surgeon II (P.D.)	–	(–1)	(–1)			
Program asst replaces	–	(9)	(9)	1,254–1,525	33,540	33,540
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Supvng psychiatric nurse	–	(–4)	(–4)			
Supvng psychiatric techn	–	(–3)	(–3)			
Psychologist, DMH (P.D.)	–	(–1)	(–1)			
Nursing coordinator replaces	–	(9)	(9)	1,084–1,317	18,732	18,732
Asst supt of nursing services (R.N.)	–	(–2)	(–2)			
Supvng psychiatric techn	–	(–7)	(–7)			
Office of program review consultant, medical replaces	–	(1)	(1)	2,148–2,621	–2,112	–2,112
Asst supt, psychiatric services	–	(–1)	(–1)			
Office of program review consultant replaces	–	(4)	(4)	1,317–1,603	10,008	10,008
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Supvng psychiatric nurse	–	(–1)	(–1)			
Supvng psychiatric social worker II	–	(–1)	(–1)			
School prin	–	(–1)	(–1)			
Community liaison rep replaces	–	(1)	(1)	1,317–1,603	3,612	3,612
Supvng psychiatric social worker I	–	(–1)	(–1)			
Porterville State Hospital:						
Program director, medical replaces	–	(2)	(2)	2,255–2,622	7,344	7,344
Sr psychiatrist	–	(–2)	(–2)			
Program director replaces	–	(6)	(6)	1,383–1,682	–20,712	–20,712
Asst supt, psychiatric services	–	(–2)	(–2)			
Sr psychiatrist	–	(–1)	(–1)			
Chief psychologist	–	(–1)	(–1)			
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Supvng psychiatric techn	–	(–1)	(–1)			
Program asst, medical replaces	–	(1)	(1)	2,045–2,611	–	–
Sr psychiatrist	–	(–1)	(–1)			
Program asst replaces	–	(8)	(8)	1,254–1,317	32,700	32,700
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Supvng psychiatric nurse	–	(–4)	(–4)			
Supvng psychiatric techn	–	(–2)	(–2)			
Asst supvr of rehabilitation serv-						

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Reclassification of Positions:—Continued				SALARY RANGE		
ices	–	(–1)	(–1)			
Nursing coordinator replaces	–	(9)	(9)	1,084–1,317	10,920	10,920
Asst supt of nursing services (R.N.)	–	(–2)	(–2)			
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Supvng psychiatric nurse	–	(–4)	(–4)			
Supvng psychiatric techn	–	(–2)	(–2)			
Office of program review consultant replaces	–	(5)	(5)	1,317–1,603	5,364	5,364
Supt of nursing services	–	(–1)	(–1)			
Supvr of rehabilitation services	–	(–1)	(–1)			
Supvng psychiatric social worker II	–	(–1)	(–1)			
School prin	–	(–1)	(–1)			
Sr psychologist	–	(–1)	(–1)			
Community liaison rep replaces	–	(1)	(1)	1,317–1,603	3,612	3,612
Supvng psychiatric social worker I	–	(–1)	(–1)			
Sonoma State Hospital:						
Program director, medical replaces	–	(2)	(2)	2,255–2,622	3,372	3,372
Program director, gen medical & surgical program	–	(–1)	(–1)			
Physician & surgeon II (P.D.)	–	(–1)	(–1)			
Program director replaces	–	(10)	(10)	1,383–1,682	52,200	52,200
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Asst supt of nursing services (P.T.)	–	(–2)	(–2)			
Supvng psychiatric nurse	–	(–2)	(–2)			
Supvng psychiatric techn	–	(–1)	(–1)			
Supvng psychiatric social worker I	–	(–1)	(–1)			
Psychiatric social worker DMH (P.D.)	–	(–1)	(–1)			
Teacher (P.D.)	–	(–2)	(–2)			
Program asst, medical replaces	–	(1)	(1)	2,045–2,611	–	–
Sr psychiatrist	–	(–1)	(–1)			
Program asst replaces	–	(12)	(12)	1,254–1,525	44,496	44,496
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Supvng psychiatric nurse	–	(–3)	(–3)			
Supvng psychiatric techn	–	(–4)	(–4)			
Asst supvr of rehabilitation services	–	(–2)	(–2)			
Supvng psychiatric social worker II	–	(–1)	(–1)			
Sr psychologist	–	(–1)	(–1)			
Nursing coordinator replaces	–	(12)	(12)	1,084–1,317	23,016	23,016
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Supvng psychiatric nurse	–	(–5)	(–5)			
Supvng psychiatric techn	–	(–6)	(–6)			
Office of program review consultant, medical replaces	–	(2)	(2)	2,148–2,621	–4,224	–4,224
Asst supt, psychiatric services	–	(–2)	(–2)			
Office of program review consultant replaces	–	(3)	(3)	1,317–1,603	2,112	2,112
Supt of nursing services	–	(–1)	(–1)			
Supvng psychiatric social worker II	–	(–1)	(–1)			
Sr psychologist	–	(–1)	(–1)			
Community liaison rep replaces	–	(1)	(1)	1,317–1,603	5,928	5,928

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Workload and Administrative Adjustments:—Continued						
Reclassification of Positions:—Continued				SALARY RANGE		
Supvng psychiatric techn	–	(–1)	(–1)			
Stockton State Hospital:						
Program director, medical replaces	–	(3)	(3)	2,255–2,622	7,344	7,344
Asst supt psychiatric services	–	(–1)	(–1)			
Sr physician	–	(–1)	(–1)			
Psychiatrist	–	(–1)	(–1)			
Program director replaces	–	(4)	(4)	1,383–1,682	16,428	16,428
Asst supvr of rehabilitation services	–	(–1)	(–1)			
Supvng psychiatric nurse		(–1)	(–1)			
Supvng psychiatric social worker II	–	(–1)	(–1)			
Sr psychologist	–	(–1)	(–1)			
Program asst replaces	–	(6)	(6)	1,254–1,525	14,688	14,688
Asst supt of nursing services (R.N.)	–	(–3)	(–3)			
Asst supt of nursing services (P.T.)	–	(–2)	(–2)			
Sypvng psychiatric social worker I	–	(–1)	(–1)			
Nursing coordinator replaces	–	(5)	(5)	1,084–1,317	4,068	4,068
Asst supt of nursing services (R.N.)	–	(–3)	–(3)			
Supvng psychiatric nurse	–	(–1)	(–1)			
Supvng psychiatric techn	–	(–1)	(–1)			
Office of program review consultant, medical replaces	–	(1)	(1)	2,148–2,621	–2,112	–2,112
Asst supt, psychiatric services	–	(–1)	(–1)			
Office of program review consultant replaces	–	(4)	(4)	1,317–1,603	11,508	11,508
Supvr of rehab services	–	(–1)	(–1)			
Supvng psychiatric social worker I	–	(–1)	(–1)			
Supvng psychiatric nurse	–	(–1)	(–1)			
Supt of nursing services	–	(–1)	(–1)			
Mental Disabilities Program:						
Atascadero State Hospital:						
Program director, medical replaces	–	(1)	(1)	2,255–2,622	3,372	3,372
Physician and surgeon	–	(–1)	(–1)			
Program director replaces	–	(10)	(10)	1,383–1,682	–5,256	–5,256
Physican and surgeon	–	(–4)	(–4)			
Chief psychologist	–	(–1)	(–1)			
Supvng psych social worker II	–	(–1)	(–1)			
Supvng psych social worker I	–	(–1)	(–1)			
Asst supvr of rehab services	–	(–3)	(–3)			
Program asst replaces	–	(9)	(9)	1,254–1,525	9,672	9,672
Physician and surgeon	–	(–2)	(–2)			
Supvng psych techn	–	(–6)	(–6)			
Sr psychologist	–	(–1)	(–1)			
Nursing coordinator replaces	–	(9)	(9)	1,084–1,317	–8,364	–8,364
Psychologist	–	(–3)	(–3)			
Asst supt of nursing services (R.N.)	–	(–3)	(–3)			
Asst supt of nursing services (P.T.)	–	(–2)	(–2)			
Supvng psych nurse	–	(–1)	(–1)			
Office of program review consultant medical replaces	–	(1)	(1)	2,148–2,621	1,560	1,560
Sr psychiatrist	–	(–1)	(–1)			
Office of program review consultant replaces	–	(4)	(4)	1,317–1,603	–27,180	–27,180
Physician and surgeon	–	(–3)	(–3)			
Supt of nursing services	–	(–1)	(–1)			

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Reclassification of Positions:—Continued						
Camarillo State Hospital:				SALARY RANGE		
Program director, medical replaces	–	(3)	(3)	2,255–2,622	11,016	11,016
Sr Psychiatrist	–	(–3)	(–3)			
Program director replaces	–	(6)	(6)	1,383–1,682	21,552	21,552
Supt of nursing services	–	(–1)	(–1)			
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Supvng psych nurse	–	(–1)	(–1)			
Supvng psych techn	–	(–1)	(–1)			
Supvng psych social worker II	–	(–1)	(–1)			
Sr psychologist	–	(–1)	(–1)			
Program asst, medical replaces	–	(3)	(3)	2,045–2,611	–	–
Sr psychiatrist	–	(–3)	(–3)			
Program asst replaces	–	(8)	(8)	1,254–1,525	31,200	31,200
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Asst supt of nursing services (P.T.)	–	(–2)	(–2)			
Supvng psych nurse	–	(–1)	(–1)			
Supvng psych techn	–	(–3)	(–3)			
Asst supvr of rehab services	–	(–1)	(–1)			
Nursing coordinator replaces	–	(7)	(7)	1,084–1,317	11,172	11,172
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Supvng psych nurse	–	(–2)	(–2)			
Supvng psychiatrist social worker I	–	(–1)	(–1)			
Supvng psych techn	–	(–3)	(–3)			
Office of program review consultant, medical replaces	–	(1)	(1)	2,148–2,621	–2,112	–2,112
Asst supt, psych services	–	(–1)	(–1)			
Office of program review consultant replaces	–	(4)	(4)	1,317–1,603	10,908	10,908
Chief psychologist	–	(–1)	(–1)			
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Supvng psych techn	–	(–1)	(–1)			
Supvng psych social worker I	–	(–1)	(–1)			
Community liaison rep, medical replaces	–	(1)	(1)	2,148–2,621	–2,112	–2,112
Asst supt, psych services	–	(–1)	(–1)			
Metropolitan State Hospital:						
Program director, medical replaces	–	(5)	(5)	2,255–2,622	18,360	18,360
Sr Psychiatrist	–	(–5)	(–5)			
Program director replaces	–	(6)	(6)	1,383–1,682	13,848	13,848
Chief psychologist	–	(–1)	(–1)			
Asst supt of nursing services (R.N.)	–	(–1)	(–1)			
Supvr of rehab services	–	(–1)	(–1)			
Supvng psych social worker I	–	(–1)	(–1)			
Sr psychologist	–	(–2)	(–2)			
Program asst, medical replaces	–	(1)	(1)	2,045–2,611	–	–
Sr physician	–	(–1)	(–1)			
Program asst replaces	–	(11)	(11)	1,254–1,525	–	–
Asst supt of nursing services (P.T.)	–	(–2)	(–2)			
Asst supvr of rehab services	–	(–2)	(–2)			
Supvng psych social worker I	–	(–7)	(–7)			
Nursing coordinator replaces	–	(10)	(10)	1,084–1,317	20,340	20,340
Supvng psych nurse	–	(–5)	(–5)			
Supvng psych techn	–	(–5)	(–5)			
Office of program review consultant, medical replaces	–	(1)	(1)	2,148–2,681	–2,112	–2,112
Asst supt, psych services	–	(–1)	(–1)			

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Reclassification of Positions:—Continued						
Office of program review consultant replaces	–	(4)	(4)	SALARY RANGE 1,317–1,603	8,616	8,616
Supt of nursing services	–	(–1)	(–1)			
Asst supt of nursing services (R.N.)	–	(–2)	(–2)			
Supvng psych social worker II	–	(–1)	(–1)			
Napa State Hospital:						
Program director, medical replaces	–	(4)	(4)	2,255–2,622	11,016	11,016
Asst supt, psych services	–	(–1)	(–1)			
Sr physician	–	(–1)	(–1)			
Sr psychiatrist	–	(–2)	(–2)			
Program director replaces	–	(6)	(6)	1,383–1,682	27,960	27,960
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Supvng psych nurse	–	(–1)	(–1)			
Supvng psych social worker I	–	(–4)	(–4)			
Program asst, medical replaces	–	(2)	(2)	2,045–2,611	–3,672	–3,672
Asst supt, children services	–	(–1)	(–1)			
Sr psychiatrist	–	(–1)	(–1)			
Program asst replaces	–	(8)	(8)	1,254–1,525	34,344	34,344
Supvng psych nurse	–	(–3)	(–3)			
Supvng psych techn	–	(–4)	(–4)			
Supvng psych social worker I	–	(–1)	(–1)			
Nursing coordinator replaces	–	(11)	(11)	1,084–1,317	13,488	13,488
Asst supt of nursing services (R.N.)	–	(–4)	(–4)			
Asst supt of nursing services (P.T.)	–	(–1)	(–1)			
Supvng psych nurse	–	(–2)	(–2)			
Supvng psych techn	–	(–4)	(–4)			
Office of program review consultant, medical replaces	–	(1)	(1)	2,148–2,621	–2,112	–2,112
Asst supt psych services	–	(–1)	(–1)			
Office of program review consultant replaces	–	(2)	(2)	1,317–1,603	2,112	2,112
Supt of nursing services	–	(–1)	(–1)			
Supvng psych social worker II	–	(–1)	(–1)			
Patton State Hospital:						
Program director, medical replaces	–	(1)	(1)	2,255–2,622	–	–
Asst supt psych services	–	(–1)	(–1)			
Program director replaces	–	(6)	(6)	1,383–1,682	3,294	3,294
Supvng psych techn	–	(–3)	(–3)			
Asst supvr of rehab services	–	(–1)	(–1)			
Supvng psych social worker I	–	(–1)	(–1)			
Supt of nursing services	–	(–1)	(–1)			
Program asst, medical replaces	–	(1)	(1)	2,045–2,611	–	–
Sr physician	–	(–1)	(–1)			
Program asst replaces	–	(5)	(5)	1,254–1,525	18,120	18,120
Supvng psychiatric nurse	–	(–2)	(–2)			
Asst supvr of rehab services	–	(–1)	(–1)			
Supvng psych social worker I	–	(–2)	(–2)			
Nursing coordinator replaces	–	(6)	(6)	1,084–1,317	4,068	4,068
Asst supt of nursing services (R.N.)	–	(–2)	(–2)			
Asst supt of nursing services (P.T.)	–	(–2)	(–2)			
Supvng psychiatric nurse	–	(–1)	(–1)			
Supvng psych techn	–	(–1)	(–1)			
Office of program review consultant, medical replaces	–	(0.5)	(0.5)	2,148–2,621	1,560	1,560
Sr psychiatrist	–	(–0.5)	(–0.5)			
Office of program review consultant replaces	–	(4)	(4)	1,317–1,603	15,936	15,936

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Reclassification of Positions:—Continued				SALARY RANGE		
Supvng psych nurse	–	(–1)	(–1)			
Supvng psych techn	–	(–1)	(–1)			
Supvr of rehab services	–	(–I)	(–1)			
Supvng psych social worker II	–	(–I)	(–1)			
Community liaison rep replaces	–	(1)	(1)	I,317–1,603	4,644	4,644
Supvng psych nurse	–	(–I)	(–1)			
Health Protection Systems:						
Food & Drug Section:						
Food & drug inspector IV to	–	–	–	1,291–1,572		
Asst chief	–	(I)	(1)	1,611–1,957	1,016	2,448
Program supvr to	–	–	–	1,383–1,682		
Program coordinator	–	(3)	(3)	1,460–1,776	2,152	3,384
Food technology specialist to	–	–	–	1,291–1,572		
Program coordinator	–	(1)	(1)	1,460–1,776	899	I,932
Food & Drug Inspector IV to	–	–	–	1,29I–1,572		
Program coordinator	–	(1)	(1)	1,460–I,776	874	I,932
Food & drug specialist IV to	–	–	–	1,29I–1,572		
Staff administrator II	–	(1)	(1)	1,460–I,776	874	1,932
Food & drug inspector IV to	–	–	–	1,291–1,572		
Food & drug regional administrator	–	(3)	(3)	1,460–I,776	1,972	5,796
Food & drug specialist III to	–	–	–	1,117–1,356		
Food & drug specialist IV	–	(2)	(2)	1,291–I,572	I,032	3,360
Food & drug specialist II to	–	–	–	920–I,II7		
Food & drug specialist III	–	(1)	(I)	1,II7–I,356	672	I,356
Infectious Disease Control Section:						
Public health fld rep I to	–	–	–	776–897		
Public health fld rep II	–	–	(18)	8I4–988	–	17,928
Totoal, Positions Reclassified	–	(396.8)	(414.8)	–	$846,551	$877,128
TOTALS, WORKLOAD & ADMINISTRATIVE ADJUSTMENTS	–	–89.2	–I,I57.6	–	–$17,I36	–$7,612,406
Proposed New Positions:						
Director's Office:						
Staff council II	–	I	1	$1,649–2,006	$19,788	$I9,986
Staff council I	–	3	3	1,496–I,819	53,856	54,885
Staff administrator II	–	I	1	1,460–I,776	17,520	17,695
Assoc governmental program analyst	–	1	1	1,202–I,460	14,424	14,568
Sr legal steno	–	1	1	669–814	8,028	8,I08
Legal steno	–	1.5	I.5	579–704	12,336	12,460
Developmental Disabilities Program:						
Sr psychiatrist	–	–	1	2,045–2,6I1	–	27,065
Physician & surgeon—admissions	–	–	1	1,855–2,487	–	24,532
Psychologist	–	–	0.5	I,196–1,453	–	7,535
Teacher	–	–	1	849–1,317	–	12,386
Bracemaker	–	–	1	937–1,138	–	11,806
Medical record librarian	–	–	I	915–1,111	–	11,529
RN III	–	–	2	893–1,084	–	22,504
Phys therapist I	–	–	3	8I0–983	–	30,618
RN II	–	–	6	8I0–983	–	61,236
RN II—admissions	–	–	I	810–983	–	10,206
RN II—surgery	–	–	1	810–983	–	I0,206
Rehab therapist	–	–	1	772–937	–	9,727
Sr PT I	–	–	4	651–830	–	34,423
Groundsman	–	–	1	635–734	–	8,001
Cook II	–	–	1	619–753	–	7,799
Psych techn	–	–	29	589–753	–	226,183
Hosp worker	–	–	10	451–548	–	56,826
Mental Disabilities Program:						
Psychiatrist	–	–	2	I,947–2,367	–	49,064
Physician & surgeon	–	–	2.5	1,947–2,367	–	61,331
Pharmacist II	–	–	0.1	1,349–I,489	–	1,700

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Proposed New Positions:—Continued						
Mental Disabilities Program:						
—Continued				SALARY RANGE		
Psychologist	–	–	0.5	1,196–1,453	–	8,718
Supvng psych social wkr I	–	–	2	1,058–1,285	–	26,662
Psych social wkr	–	–	2	959–1,166	–	24,167
Physical therapist I	–	–	1	810–983	–	10,206
RN II	–	–	1	810–983	–	10,206
Surgical nurse I	–	–	2	810–983	–	20,412
Librarian	–	–	1	772–937	–	9,727
Institution firefighter	–	–	0.5	717–870	–	4,517
X-ray techn	–	–	0.1	700–849	–	882
Psych techn	–	–	1	619–753	–	7,799
Clk-typist II	–	–	1	535–651	–	6,741
Food serv asst 1	–	–	1	461–562	–	5,809
Substance Abuse Program:						
Program mgr	–	1	1	1,942–2,367	25,776	27,709
Community program mgr I	–	1	1	1,611–1,957	21,312	22,910
Staff administrator III	–	1	1	1,611–1,957	21,312	22,910
Community program analyst IV	–	2	2	1,460–1,776	38,664	41,562
Community program analyst III	–	5	5	1,324–1,611	87,600	94,170
Community program analyst II	–	12	12	1,202–1,460	190,656	204,955
Health program advisor II	–	1	1	1,202–1,460	15,888	17,079
Health educ consultant II	–	4	4	1,117–1,356	62,676	67,376
Public health chemist I	–	1	1	988–1,202	13,068	14,048
Sr steno	–	4	4	638–814	33,792	36,324
Lab asst III	–	1	1	589–717	7,812	8,367
Steno II	–	1	1	551–704	6,144	6,605
Clk-typist II	–	4	4	538–721	28,416	30,544
Patton State Hospital:						
Administration:						
Executive:						
Medical director	–	1	1	2,611–2,624	35,784	35,784
Asst to the medical director	–	1	1	1,138–1,383	17,804	17,804
Secty I	–	1	1	700–849	11,220	11,220
Medical Records:						
Medical record librarian	–	1	1	915–1,111	14,696	14,696
Clk-typist II	–	1	1	484–683	7,968	7,968
Business Services:						
Hospital administrator	–	1	1	1,767–2,148	26,540	26,540
Sr steno	–	1	1	605–772	8,664	8,664
Fiscal Section:						
Accountant I	–	1	1	700–849	11,696	11,696
Personnel Section:						
Personnel off I	–	1	1	1,196–1,453	18,596	18,596
Sr steno	–	1	1	605–772	10,344	10,344
Hosp safety coordinator	–	1	1	1,058–1,285	16,688	16,688
Clk-typist II	–	0.5	0.5	484–683	3,678	3,678
Service, Supply and Clerical:						
Service and supply off II	–	1	1	1,031–1,254	16,352	16,352
Clk II	–	1	1	484–589	6,744	6,744
Duplicating mach opr I	–	1	1	461–562	7,920	7,920
Communications:						
Telephone opr	–	2	2	484–589	16,744	16,744
Support and Subsistence:						
Laundry:						
Laundryman	–	3	3	535–651	20,940	20,940
Laundry supvr I	–	1	1	619–753	8,604	8,604
Laundryman	–	2	2	535–651	13,488	13,488
Maintenance of Structures:						
Various	–	25	25	various	224,280	224,280
Camarillo State Hospital:						
Television communications director	–	–	1	1,390–1,690	–	18,396
Asst television communications director	–	–	1	1,324–1,611	–	17,520
Television communications techn II	–	–	1	1,064–1,230	–	14,076

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Proposed New Positions:—Continued						
Mobile Visional Evoked Response Test Laboratory:				SALARY RANGE		
Research specialist II	–	–	1	1,533–1,864	–	20,282
Research asst II	–	–	2	814–988	–	21,538
Steno II	–	–	1	551–669	–	7,290
Health Financing System:						
Assoc governmental program analyst ..	–	2	2	1,202–1,460	13,724	31,776
Medical consultant I	–	1.5	1.5	2,045–2,487	27,214	44,766
Health care services nurse III	–	3.5	3.5	1,089–1,324	27,679	50,484
Clk-typist II	–	5	5	538–654	20,499	35,520
Staff administrator I	–	1	1	1,324–1,611	11,053	17,520
Assoc governmental program analyst ..	–	1	2	1,202–1,460	10,022	31,776
Staff administrator I	–	–	3	1,324–1,611	–	52,560
Assoc governmental program analyst ..	–	9	13	1,202–1,460	90,198	206,544
Medi-Cal field rep	–	–	5	795–965	–	52,440
Supvng clk-typist	–	1	1	721–874	6,018	9,036
Clk-typist II	–	5	5	538–654	21,379	35,520
Assoc governmental program analyst ..	–	1	6	1,202–1,460	10,022	95,328
Account clk II	–	–	1	538–654	–	6,741
Health Protection System:						
Water Sanitation Section:						
San engineering assoc	–	1	1	1,202–1,460	17,520	17,520
Asst san engineer	–	–	2	1,036–1,260	–	26,136
Temporary help	–	2.5	–	–	22,824	–
Radiologic Health Section:						
Radiation protect spec II	–	–	2	1,144–1,390	–	30,240
Clk-typ II	–	–	1	538–654	–	7,104
Occupational Health Section:						
PH med off III	–	1	2	2,045–2,611	24,540	50,307
Coordinator, OSH	–	1	1	1,708–2,076	20,496	21,520
Supvg ind hyg engineer	–	2	2	1,690–2,055	40,560	42,588
Sr ind hyg engineer	–	5	5	1,460–1,776	87,600	91,980
Assoc ind hyg engineer	–	11	12	1,260–1,533	166,320	189,756
Nurs con II	–	1	1	1,202–1,460	14,424	15,145
Supvg clk II	–	1	1	834–1,013	10,008	10,508
Health program tech I	–	2	2	757–874	18,168	19,076
Sr clk	–	2	2	622–757	14,928	15,674
Lab asst II	–	0.5	0.5	565–686	3,390	3,560
Clk-typ II	–	5	5	538–686	32,280	33,894
Vector Control Section:						
Supvg san engineer	–	1	1	1,690–2,055	20,280	21,312
Resch chem	–	1	1	1,572–1,911	18,864	19,788
Sr ind hyg engineer	–	1	1	1,460–1,776	17,520	18,396
Assoc san engineer	–	1	1	1,260–1,533	15,120	15,888
Steno II	–	1	1	551–704	6,948	7,296
Temporary help	–	1.2	1.2	–	18,000	18,000
Bioenvironmental Labs Section:						
Air and Industrial Hygiene Laboratory:						
Asst chief	–	1	1	1,572–1,911	18,164	19,788
Spectroscopist	–	1	1	1,572–1,911	18,164	19,788
PH chem II	–	2	2	1,144–1,390	27,456	28,848
PH chem I	–	3	3	988–1,202	35,568	37,296
Sr steno	–	1	1	638–814	7,656	8,028
Lab asst III	–	1	1	622–757	7,464	7,848
Lab asst II	–	1	1	565–686	6,780	7,104
Southern California Laboratory:						
Asst chef	–	1	1	1,572–1,911	18,864	19,788
Spectroscopist	–	1	1	1,572–1,911	18,864	19,788
PH chem III	–	1	1	1,260–1,533	15,120	15,888
PH chem II	–	3	3	1,144–1,390	41,184	43,272
PH chem I	–	3	3	988–1,202	35,568	37,296
Lab tech-chem analysis	–	1	1	757–920	9,084	9,540
Lab asst II	–	2	2	565–686	13,560	14,208
Steno II	–	1	1	551–704	6,612	6,948
Clk-typist II	–	0.5	0.5	538–686	3,231	3,390

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Proposed New Positions:—Continued						
Health Protection System:—Continued						
Epidemiologic Studies Laboratory:				SALARY RANGE		
Nurse con II	–	–	1	1,202–1,460	–	15,145
Biomedical Labs Section:						
Clinical Chemistry Laboratory:						
PH chem II	–	–	1	1,144–1,390	–	15,888
PH chem I	–	–	1	988–1,202	–	13,728
Sr steno	–	–	1	638–776	–	8,856
Lab asst I	–	–	1	538–654	–	7,464
Infectious Disease Control Section:						
Nurs con II	–	–	1	1,202–1,460	–	15,888
Sr steno	–	–	1	638–772	–	8,448
Health Quality Systems:						
Facilities Construction Section:						
Health facilities rep	–	–	4	1,260–1,573	–	70,080
Clk-typist II	–	–	2	538–654	–	14,208
Facilities Licensing Section:						
Health facilities rep	–	–	7	1,013–1,230	–	98,532
Community Health Planning Section:						
Staff administrator II, SHS	–	1	1	1,254–1,525	18,300	19,947
Public health medical off III	–	1	1	2,148–2,611	31,332	34,155
Junior staff analyst	–	2	2	772–937	20,376	22,209
Health program adviser III	–	1	1	1,254–1,525	16,596	18,089
Health program adviser II	–	2	2	1,138–1,383	30,096	32,804
Steno II	–	1	1	548–666	7,992	8,711
Clk-typist II	–	1	1	509–619	7,428	8,096
Statistical clk	–	1	1	589–717	8,604	9,378
Quality Evaluation Section:						
Medical consultant I	–	–	1	2,055–2,499	–	27,192
Dental consultant I	–	–	1	2,055–2,499	–	27,192
Outcome Measurement Section:						
Staff administrator II	–	1	1	1,460–1,776	19,332	20,781
Staff administrator I	–	1	1	1,324–1,611	17,520	18,834
Associate social research analyst	–	2	2	1,202–1,460	31,776	34,159
Steno II	–	1	1	551–704	7,296	7,843
Disability Evaluation Program:						
Sr medical consultant	–	2	2	2,045–2,611	36,810	57,151
Medical consultant	–	26	26	1,855–2,487	434,070	673,770
Rehabilitation administrator III	–	3	3	1,460–1,776	39,420	55,503
Rehabilitation administrator II	–	4	4	1,324–1,611	47,664	67,111
Rehabilitation supervisor	–	7	7	1,117–1,356	70,371	99,082
Vocational rehabilitation counselor	–	20	20	1,013–1,230	182,340	256,735
Vocational rehabilitation trainee	–	21	21	776–897	146,664	206,503
Supvng clk-typist I	–	2	2	721–874	12,978	18,273
Supvng clk-typist	–	15	15	622–757	83,970	118,230
Supvng telephone opr I	–	1	1	592–721	5,328	7,502
Telephone opr	–	2	2	583–654	10,494	14,776
Steno II	–	1	1	551–669	4,959	6,982
Clk-typist I/II	–	81	81	538–654	392,202	552,220
Clk I/II	–	6	6	538–654	29,052	40,905
Twx opr	–	9	9	535–651	43,335	61,017
Budget Section:						
Associate budget analyst	–	1	1	1,202–1,460	15,888	17,079
Asst budget analyst	–	1	1	988–1,202	8,892	13,939
Steno I/II	–	1	1	551–669	4,959	7,781
Clk-typist I/II	–	0.5	0.5	538–654	3,552	3,818
Account off II	–	1	1	1,202–1,460	10,818	16,131
Acctg techn	–	1	1	622–757	8,232	8,849
Sr account clk	–	1	1	622–757	5,598	8,769
Account clk	–	3	3	538–684	14,526	22,772
Clk-typist I/II	–	2	2	538–654	12,912	15,181

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Proposed New Positions:—Continued						
Health Protection System:—Continued						
Business Services Section:				SALARY RANGE		
Business services off II	–	1	1	1,089–1,324	9,801	15,371
Janitor (Sec. 20)	–	–	1	551–669	–	6,420
Clk-typist 1/II	–	2	2.5	538–654	12,912	18,391
Fiscal Analysis & Accounting Section:						
Asst Adm analyst	–	1	1	988–1,202	8,892	13,939
Management Consultation Section:						
Assoc mgt analyst	–	1	1	1,202–1,460	10,818	16,942
System Analysis Section:						
Assoc data processing systems analyst	–	7	7	1,202–1,460	78,725	116,640
Asst data processing systems analyst	–	3	3	988–1,202	27,054	39,204
Sr acct clk	–	9	9	622–757	56,132	74,088
Sr clk	–	–	16	589–717	–	21,204
Clk-typist II	–	2	2	538–654	10,960	14,208
Clk II	–	2	2	538–654	10,445	14,208
Data Processing Services Section:						
Data processing mgr 1	–	1	1	1,324–1,611	17,520	17,520
Supvr, EDP	–	2	2	1,202–1,460	31,776	31,776
Assoc DP systems analyst	–	2	2	1,202–1,460	31,776	31,776
Computer operations supvr II	–	1	1	1,138–1,383	15,048	15,048
Computer operations supvr I	–	3	3	988–1,202	53,820	53,820
Programmer II, EDP	–	8	8	988–1,202	104,544	104,544
Applied science programmer II (Sec. 20)	–	–	1	988–1,202	–	11,244
Sr computer opr	–	5	5	814–988	53,820	53,820
Computer opr	–	11	11	704–853	102,432	102,432
Key data opr	–	6	6	579–704	41,936	41,936
Sr clk-typist	–	2	2	622–795	16,464	16,464
Temporary help	–	1	1	–	8,520	8,520
General Personnel Services:						
Assoc personnel analyst	–	2	2	1,202–1,460	21,636	33,885
Personnel asst II	–	2	2	721–874	12,978	20,300
Clk-typist 1/II	–	1	1	538–654	4,842	7,591
Office Services Section:						
Clk-typist I/II	–	2	2	538–654	9,684	15,182
Program Analysis & Statistics Section:						
Assoc social research analyst	–	1	1	1,202–1,460	15,888	17,079
Asst statistician	–	1	1	988–1,202	8,892	13,939
Statistical clk	–	1	2	622–795	8,232	17,081
Clk II	–	–	0.5	538–654	–	3,210
Temporary help	–	1	–	–	9,684	–
TOTALS, PROPOSED NEW POSITIONS	–	496.2	649.9	–	$4,905,668	$7,660,641
Transfer of Authorized Positions:						
Positions Transferred to Social Welfare:						
Staff adm III	–	–	–1	1,611–1,957	–	–19,236
Sr clk typist	–	–	–1	622–757	–	–7,428
Staff adm II	–	–	–4	1,460–1,776	–	–76,860
Supvng governmental auditor 1	–	–	–9	1,324–1,611	–	–156,832
Staff Adm 1	–	–	–1	1,324–1,611	–	–17,425
Gen auditor III	–	–	–34	1,202–1,460	–	–579,644
Gen auditor I/II	–	–	–39	988–1,202	–	–549,064
Sr steno	–	–	–1	669–814	–	–8,366
Sr clk	–	–	–1	622–757	–	–7,428
Acctg techn	–	–	–3	622–757	–	–24,607
Sr acct clk	–	–	–2	622–757	–	–16,405
Clk-typist II	–	–	–3	538–654	–	–22,264
Steno II	–	–	–3	551–669	–	–22,869
Clk II	–	–	–3	538–654	–	–20,223

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Transfer of Authorized Positions: —Continued						
Positions Transferred to Social Welfare: —Continued				SALARY RANGE		
Acct clk II	–	–	–4	538–654	–	–26,964
Staff adm I	–	–	–1	1,324–1,611	–	–16,065
Assoc mgt auditor	–	–	–2	1,202–1,460	–	–35,040
Assoc DP systems analyst	–	–	–2	1,202–1,460	–	–34,312
Acctg off II	–	–	–2	988–1,202	–	–28,848
Asst statistician	–	–	–1	988–1,202	–	–12,678
Jr staff analyst	–	–	–0.5	776–988	–	–5,348
Accountant I	–	–	–3	738–897	–	–32,282
Sr clk typist	–	–	–1	622–757	–	–8,202
Sr clk	–	–	–1	622–757	–	–8,454
Acctg techn	–	–	–5	622–757	–	–45,420
Clk-typist II	–	–	–2	538–654	–	–14,842
Clk II	–	–	–1	538–654	–	–6,741
Acct clk II	–	–	–8	538–654	–	–62,784
Steno I	–	–	–1	535–638	–	–6,577
Clk-typist I	–	–	–5	486–592	–	–32,879
Clk I	–	–	–3	463–563	–	–17,425
Staff Adm II	–	–	–1	1,460–1,776	–	–21,312
Staff Adm I	–	–	–1	1,324–1,611	–	–17,425
Assoc governmental program analyst	–	–	–1	1,202–1,460	–	–17,520
Tax compliance supvr II	–	–	–2	1,230–1,496	–	–35,904
Sr tax rep	–	–	–3	965–1,173	–	–42,228
Tax rep	–	–	–0.5	874–1,064	–	–5,140
Sr clk-typist	–	–	–2	622–757	–	–16,405
Acctg techn	–	–	–2	622–757	–	–16,405
Clk-typist II	–	–	–1	538–654	–	–6,798
Clk II	–	–	–3	538–654	–	–21,143
Totals, Positions Transferred to Social Welfare	–	–	–164	–	–	–2,123,792
Positions transferred to Department of Employment Development:						
Services Operations Section:						
Social serv con II	–	–	–2	1,117–1,356	–	–$29,520
Total Positions transferred to Employment Development	–	–	–2	–	–	–$29,520
Transfer of Positions from Department of Industrial Relations:						
Occupational Health Section:						
Sr ind hyg engr	–	2	2	1,460–1,776	38,664	40,560
Assoc ind hyg engr	–	2	2	1,260–1,533	31,776	33,360
Ind hyg engr assoc	–	4	4	1,202–1,460	60,480	63,552
Total Positions transferred from DIR	–	8	8	–	$130,920	$137,472
Transfer of Authorized Positions from the Department of Social Welfare:						
Health Quality System:						
Disability Evaluation Program:						
Medical program consultant I	–	2.5	2.5	1,855–2,487	$41,738	$71,438
Supvng welfare payment systems analyst	–	1	1	1,460–1,776	13,140	24,799
Medical social services adm I	–	5	5	1,390–1,690	62,550	107,078
Medical social services consultant I	–	30	30	1,117–1,356	301,590	515,497
Supvng clk-typist I	–	1	1	721–874	6,489	11,075
Sr steno	–	1	1	638–814	5,742	9,833
Sr clk	–	1	1	622–757	5,598	9,491
Steno II	–	2	2	551–669	4,959	8,478
Clk-typist I/II	–	10.5	10.5	538–654	50,841	78,370

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Transfer of Authorized Positions: —Continued						
Transfer of Authorized Positions from the Department of Social Welfare: —Continued				SALARY RANGE		
Clk II	–	1	1	538–654	4,842	7,464
Temporary help	–	9	9	–	182,569	316,381
Office for the Blind:						
Opthalmologist	–	–	0.5	1,947–2,487	–	14,992
Social Service Administrator I	–	–	1	1,317–1,603	–	19,236
Sr Clk	–	–	1	589–717	–	8,429
Steno II	–	–	2	522–666	–	15,240
Totals, Positions Transferred from Social Welfare	–	64	68.5	–	$680,058	$1,217,801
Transfer of Authorized Positions from the Department of Rehabilitation:						
Health Quality System:						
Disability Evaluation Program:						
Sr medical consultant	–	3	3	$2,045–2,487	$60,905	$92,012
Medical consultant	–	36	36	1,855–2,487	720,824	989,291
Asst dep director	–	1	1	1,611–1,957	14,499	23,484
Rehab adm III	–	2	2	1,460–1,776	30,451	41,537
Rehab adm II	–	7	7	1,324–1,611	96,938	132,572
Rehab adm I	–	2	2	1,230–1,496	26,855	35,875
Rehab supvr	–	52	52	1,117–1,356	617,392	849,583
Voc rehab counselor	–	234	234	1,013–1,230	2,314,726	3,217,562
Voc rehab trainee	–	86	86	776–897	650,060	908,336
Supvng clk-typist I	–	2	2	721–874	15,761	21,015
Sr clk-typist	–	61	61	622–757	381,043	526,476
Materials and stores supvr I	–	2	2	686–834	12,312	17,184
Clk-typist II	–	272.5	272.5	538–654	1,598,253	2,022,542
Supvng telephone opr I	–	1	1	592–721	6,267	8,632
Steno II	–	2	2	551–669	11,140	15,428
Clk II	–	6	6	538–654	32,641	44,600
Telephone opr	–	3	3	538–654	15,222	20,918
Clk-typist I	–	16	16	486–592	73,904	103,006
Clk I	–	3.5	3.5	463–565	15,559	21,655
Medical consultant—intermittent	–	25	25	–	264,240	678,539
Temporary help	–	8	8	–	26,590	56,018
Health Administrative System:						
Accounting Section:						
Supvr clk I	–	1	1	721–874	7,209	10,150
Clk-typist II	–	3	3	538–654	16,173	22,772
Personnel & Training Section:						
Personnel Asst I	–	3	3	721–874	21,618	30,451
Totals, Transfer of Authorized Positions from the Department of Rehabilitation	–	832	832	–	$7,030,582	$9,889,638
TOTALS, POSITIONS TRANSFERRED	–	904	742.5	–	$7,841,560	$9,091,599
Positions transferred within the Department:						
Occupational Health Section:						
Positions Transferred to Bioenvironmental Lab:						
PH medical off III	–	–2	–2	2,045–2,611	–62,664	–62,664
Coordinating engr	–	–1	–1	1,776–2,159	–25,908	–25,908
Sr industrial hyg engr	–	–1	–1	1,460–1,776	–21,312	–21,312
Sr air sanitation engr	–	–1	–1	1,460–1,776	–21,312	–21,312
Nurse consultant II	–	–1	–1	1,202–1,460	–14,424	–15,145
Steno II	–	–2	–2	551–704	–15,348	–16,115
Clk typist II	–	–1	–1	538–686	–6,456	–6,778
Temporary help	–	–0.3	–0.3	–	–1,801	–1,801

DEPARTMENT OF HEALTH—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Positions transferred within the Department:—Continued						
Bioenvironmental Laboratories:						
Epidemiologic Studies Lab:						
Positions transferred from Occupational Health Section:				SALARY RANGE		
PH medical off III	–	2	2	2,045–2,611	62,664	62,664
Coordinating engrng	–	1	1	1,776–2,159	25,908	25,908
Sr industrial hyg engr	–	1	1	1,460–1,776	21,312	21,312
Sr air sanitation engr	–	1	1	1,460–1,776	21,312	21,312
Nurse consultant II	–	1	1	1,202–1,460	14,424	15,145
Steno II	–	2	2	551–704	15,348	16,115
Clk typist II	–	1	1	538–686	6,456	6,778
Temporary help	–	0.3	0.3	–	1,801	1,801
Adoptions Section:						
Positions transferred from Office Services Section:						
Sr file clk	–	1	1	622–757	9,084	9,084
Sr clk	–	1	1	622–757	9,084	9,084
Clk-typist II	–	8	8	538–654	62,784	62,784
Clk II	–	4	4	538–654	31,392	31,392
Office Services Section:						
Positions Transferred to Adoption Services Section:						
Sr file clk	–	–1	–1	622–757	–9,084	–9,084
Sr clk	–	–1	–1	622–757	–9,084	–9,084
Clk-typist	–	–8	–8	538–654	–62,784	–62,784
Clk I/II	–	–4	–4	538–654	–31,392	–31,392
TOTALS, SALARIES AND WAGES	–	20,950.1	19,873.9	–	$239,475,877	$240,046,605

DEPARTMENT OF HEALTH CARE SERVICES

The Department of Health Care Services is one of three major departments consolidated into the Department of Health effective July 1, 1973. The new department was proposed in a reorganization plan submitted to the Legislature March 4, 1970. It was formalized by Chapter 1593, Statutes of 1971. Detailed discussion of the management of the Medi-Cal program will be found in the Department of Health discussion. Reported in this presentation is the summary information of the department's operations in the 1972–73 fiscal year.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Medi-Cal *(Health Care Deposit Fund)*	1,198.7	–	–	$1,443,674,136	–	–
Reimbursements—other				*–92,876*	–	–
Less expenditures shown in Department of Mental Hygiene				*–1,121,796*	–	–
NET TOTALS, PROGRAM				$1,442,459,464	–	–
General Fund				*560,178,728*	–	–
County funds [1]				*250,531,649*	–	–
Federal funds [1]				*631,476,354*	–	–
Contingent Fund of the Board of Medical Examiners				*272,733*	–	–

EXPENDITURE SUMMARY

LOCAL ASSISTANCE

Health Benefits

	1972–73	1973–74	1974–75
Professional services	$332,332,945	–	–
Drugs	81,479,170	–	–
Dental services	53,661,622	–	–
Hospital inpatients	485,294,232	–	–
State mental hospitals	39,763,457	–	–
Nursing homes	280,556,990	–	–
Other services	42,588,027	–	–
Title XVIII B buy-in	23,400,009	–	–
Intermediate care	6,960,962	–	–
Totals, Health Benefits	$1,346,037,414	–	–
County option	–	–	–
Administration:			
Fiscal intermediary	34,199,088	–	–
County support	41,131,002	–	–
State support	22,306,632	–	–
Totals, Program *(Health Care Deposit Fund)* [3]	$1,443,674,136	–	–
Reimbursements—other	*–92,876*	–	–
TOTALS, PROGRAM *(Health Care Deposit Fund)* [2]	$1,443,581,260	–	–
Less expenditures shown in Department of Mental Hygiene	*–1,121,796*	–	–
NET TOTALS, PROGRAM	$1,442,459,464	–	–
General Fund	*560,178,728*	–	–
Contingent Fund of the Board of Medical Examiners	*272,733*	–	–
Federal funds	*631,476,354*	–	–
County funds	*250,531,649*	–	–

SUMMARY BY OBJECT

STATE ADMINISTRATION OF LOCAL ASSISTANCE

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	1,198.7	–	–	$12,864,069	–	–
Workload and administrative adjustments	–	–	–	–	–	–
Totals, Salaries and Wages	1,198.7	–	–	$12,864,069	–	–
Estimated salary savings	–	–	–	–	–	–
Net Totals, Salaries and Wages	1,198.7	–	–	$12,864,069	–	–
Staff benefits	–	–	–	1,586,307	–	–
Totals, Personal Services	1,198.7	–	–	$14,450,376	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF HEALTH CARE SERVICES—Continued

SUMMARY BY OBJECT

STATE ADMINISTRATION OF LOCAL ASSISTANCE —Continued

OPERATING EXPENSES AND EQUIPMENT	1972–73	1973–74	1974–75
General Expense	$727,923	–	–
Printing	728,431	–	–
Communications	1,851,511	–	–
Travel—in-state	557,606	–	–
Travel—out-of-state	5,441	–	–
Rent	798,892	–	–
Contract services—administration	2,022,076	–	–
Medi-Cal management system	814,928	–	–
Pro rata charges	298,051	–	–
Equipment	51,397	–	–
Totals, Operating Expenses and Equipment	$7,856,256	–	–
Reimbursements—other	-92,876	–	–
Totals, Expenditures, Department of Health Care Services *(Health Care Deposit Fund)*	$22,213,756	–	–

RECONCILIATION WITH APPROPRIATIONS

ADMINISTRATION OF LOCAL ASSISTANCE

Health Care Deposit Fund [1]

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$22,339,614	–	–
Deficiency Authorization:			
Recovery	149,210	–	–
Provider standards	125,852	–	–
Executive (legal)	41,089	–	–
Allocation for salary increase	717,745	–	–
Totals Available	$23,373,510	–	–
Unexpended balance, estimated savings	-1,159,754	–	–
TOTALS, EXPENDITURES	$22,213,756	–	–

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS			
Budget Act appropriation	$606,317,587	–	–
Prior year balance available	500,000	–	–
Totals Available	$606,817,587	–	–
Balance available in subsequent years [a]	-500,000	–	–
Unexpended balance, estimated savings	-46,138,859	–	–
TOTALS, EXPENDITURES	$560,178,728	–	–

Contingent Fund of the Board of Medical Examiners

APPROPRIATIONS			
Prior year balance available per Chapter 577, Statutes of 1971	$545,457	–	–
Totals Available	$545,457	–	–
Balance available in subsequent year	-272,724	–	–
TOTALS, EXPENDITURES	$272,733	–	–

Federal Funds [2]

APPROPRIATIONS			
Federal grants under Title XIX of the Social Security Act	$631,476,354	–	–

County Funds [2]

APPROPRIATIONS			
Participation in the cost of the program as prescribed in Section 14150 of the Welfare and Institutions Code	$250,531,649	–	–
TOTALS, EXPENDITURES, ALL FUNDS (Transfer to the *Health Care Deposit Fund)*	$1,442,459,464	–	–

[1] Neither receipts nor expenditures of federal funds or county funds are included in the overall budget totals.
[2] Does not include transfers from community mental health program appropriation of $1,121,796 in 1972–73.
[3] Neither the revenues nor expenditures of nongovernmental cost funds are included in the overall budget totals.
[a] Chapter 1781, Statutes of 1971 appropriated up to $500,000 of the unexpended balance of Item 229, Budget Act of 1971 as of Jun 30, 1972, to be available without regard to fiscal years. Available as a loan fund for development of prepaid health plans.

DEPARTMENT OF MENTAL HYGIENE[1]

The Department of Mental Hygiene is one of three major departments consolidated into the Department of Health pursuant to Reorganization Plan No. 1, authorized by Chapter 1593, Statutes of 1971. This plan was implemented on July 1, 1973.

Detailed discussions of the Mental Health programs will be found in the Department of Health support budget presentation. The following summary presents program expenditures for 1972–73.

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Mental illness	$51,385,724	–	–
II. Mental retardation	116,431,794	–	–
III. Training (distributed)	(901,583)	–	–
IV. Research (distributed)	(2,494,599)	–	–
V. Administration (distributed)	(18,563,150)	–	–
TOTAL, PROGRAMS	$167,817,518	–	–
Reimbursements:			
Federal	*–8,738,656*	–	–
Other	*–20,207,928*	–	–
Less expenditures included in the developmental disabilities program appropriation	–95,485,202		–
NET TOTAL, PROGRAMS	$43,385,732	–	–
General Fund	*42,978,814*	–	–
Federal funds	*406,918*	–	–
Personnel man-years	16,159.4	–	–

SUMMARY BY OBJECT

STATE OPERATIONS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
PERSONAL SERVICES						
Authorized positions	16,159.4	–	–	$170,405,241	–	–
Staff benefits	–	–	–	23,050,800	–	–
Totals, Personal Services	16,159.4	–	–	$193,456,041	–	–
OPERATING EXPENSES AND EQUIPMENT						
General expense				$3,131,162	–	–
Communications				2,599,286	–	–
Travel				2,648,005	–	–
Other				7,100,707	–	–
Care and welfare				5,119,884	–	–
Support and subsistence				9,907,961	–	–
Plant operations				10,693,174	–	–
Farm operations				–	–	–
Equipment				1,646,285	–	–
Total, Operating Expenses and Equipment				$42,846,464	–	–
Special projects activities				5,890,120	–	–
Total, Expenditures				$242,192,625	–	–
Reimbursements:						
Federal				*–8,738,656*	–	–
Other				*–20,207,928*	–	–
Net Expenditures, State Operations				$213,246,041	–	–
Less expenditures included in local assistance appropriation for mental health services				–74,375,107	–	–
Less expenditures included in the developmental disabilities program appropriation				–95,485,202	–	–
Net Expenditures				$43,385,732	–	–
General Fund				*42,978,814*	–	–
Federal funds				*406,918*	–	–

[1] This budget reflects fiscal data for past year. See the Department of Health budget for the budget year presentation and listing of current year changes to authorized positions.

DEPARTMENT OF MENTAL HYGIENE—Continued

RECONCILIATION WITH APPROPRIATIONS

ADMINISTRATION

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$6,878,096	–	–
Allocation for salary increase	500,244	–	–
Allocation for health benefit increase	12,427	–	–
Transfer from Item 245A, Budget Act of 1972	202,423	–	–
Transfer from Chapter 1023, Statutes of 1972	20,000	–	–
Total Available	$7,613,190	–	–
Balances Available in Subsequent Years:			
Chapter 1023, Statutes of 1972	–8,000	–	–
Unexpended balance, estimated savings	–642,602	–	–
TOTAL, EXPENDITURES	$6,962,588	–	–

RESEARCH AND TRAINING

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$1,661,347	–	–
Allocation for salary increase	87,719	–	–
Allocation for health benefits	6,490	–	–
Total Available	$1,755,556	–	–
Unexpended balance, estimated savings	–60,717	–	–
TOTAL, EXPENDITURES	$1,694,839	–	–

Federal Funds

APPROPRIATIONS			
Federal grants (expenditures)	$406,918	–	–
TOTAL, EXPENDITURES, ALL FUNDS	$2,101,757	–	–

NEUROPSYCHIATRIC INSTITUTIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$14,761,825	–	–
Allocation for salary increase	786,329	–	–
Allocation for health benefits	21,450	–	–
Total Available	$15,569,604	–	–
Unexpended balance, estimated savings	–137,441	–	–
TOTAL, EXPENDITURES	$15,432,163	–	–

STATE PROGRAMS FOR THE MENTALLY ILL

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$19,531,664	–	–
Allocation for salary increase	1,134,763	–	–
Allocation for health benefits increase	32,404	–	–
Total Available	$20,698,831	–	–
Unexpended balance, estimated savings	–1,809,607	–	–
TOTAL, EXPENDITURES	$18,889,224	–	–

DEPARTMENT OF MENTAL HYGIENE—Continued

REVENUES

	1972–73	1973–74	1974–75
Departmental Administration:			
Pay patients board charges	$17,981,065	–	–
County costs—M.I. patients	5,716,000	–	–
Clinic fees, neuropsychiatric institutes	140,453	–	–
Title 18	2,219,594	–	–
Title 19	41,869,309	–	–
Total, Departmental Administration	$67,926,421	–	–
Total, Miscellaneous Revenue	$343,971	–	–
TOTAL *(General Fund)*	$68,270,392	–	–

Subventions to Local Mental Health Programs

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
Subventions to local mental health programs	$198,913,057	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation	$201,412,283	–	–
Allocation for salary increase	4,572,104	–	–
Allocation for health benefits increase	130,559	–	–
Prior Year Balance Available:			
Chapter 1228, Statutes of 1972	200,000	–	–
Transfer from Budget Act of 1971—(Section 11.11)	12,400,000	–	–
Transfer to Item 241, Budget Act of 1972	–202,423	–	–
Transfer to Department of Education, Chapter 922, Statutes of 1972	–135,000	–	–
Transfer to Item 254, Department of Rehabilitation (Per Item 245)	–464,466	–	–
Total Available	$217,913,057	–	–
Unexpended balance, estimated savings	–18,800,000	–	–
Balance Available in Subsequent Years:			
Chapter 1228, Statutes of 1972	–200,000	–	–
TOTAL, EXPENDITURES	$198,913,057	–	–

DEPARTMENT OF PUBLIC HEALTH

The Department of Public Health was one of the three major departments that were consolidated into the Department of Health effective July 1, 1973. The new department was proposed in Reorganization Plan No. 1 of 1970 submitted to the Legislature March 4, 1970. It was formalized by Chapter 1593, Statutes of 1971. Detailed discussion of the public health programs will be found in the Department of Health budget. Reported in this presentation is the summary information of the department's operations for the 1972–73 fiscal year.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Environmental health and consumer protection services	$8,015,951	–	–
II. Preventive medical services	49,451,296	–	–
III. Community health services	27,368,113	–	–
IV. Comprehensive health planning	1,006,147	–	–
V. Laboratory program	6,676,271	–	–
VI. Management and Planning (distributed)	(9,050,347)	–	–
(undistributed)	744,049	–	–
Special projects	5,740,045	–	–
TOTALS, PROGRAMS	$99,001,872	–	–
Reimbursements:			
Federal	*–8,764,759*	–	–
Other	*–29,545,766*	–	–
NET TOTALS, PROGRAMS	$60,691,347	–	–
Support:			
General Fund	*$37,782,805*	–	–
Motor Vehicle Account—State Transportation Fund	*76,772*	–	–
Health Facility Construction Loan Insurance Fund	*55,792*	–	–
Hospital Building Account—Architecture Public Building Fund	*100,000*	–	–
Federal funds	*20,911,978*	–	–
Family repayments	*1,764,000*	–	–
Personnel man-years	1,382.5	–	–

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	1,245.6	–	–	$18,683,474	–	–
Operating expenses and equipment				28,367,876	–	–
Special projects				5,740,045	–	–
Totals, Expenditures				$52,791,395	–	–
Reimbursements:						
Federal				*–5,740,045*	–	–
Other				*–29,091,150*	–	–
Net Expenditures				$17,960,200	–	–
General Fund				*13,071,280*	–	–
Motor Vehicle Account—State Transportation Fund				*76,772*	–	–
Federal funds				*4,656,356*	–	–
Health Facilities Construction Loan Insurance Fund				*55,792*	–	–
Hospital Building Account—Architecture Public Building Fund				*100,000*	–	–

DEPARTMENT OF PUBLIC HEALTH—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$11,697,502	–	–
Budget Act appropriation regional dialysis centers	625,248	–	–
Allocations for salary increase	631,447	–	–
Allocation for dialysis service (AB 1416) Chapter 1416, Statutes of 1972	590,000	–	–
Chapter 1499, Statutes 1970 (home dialysis training centers)	59,900	–	–
Prior Year Balance Available:			
Chapter 1499, Statutes 1970 (home dialysis training centers)	290,100	–	–
Totals Available	$13,894,197	–	–
Balance Available in Subsequent Year:			
Chapter 1499, Statutes 1970 (dialysis training centers)	–232,917	–	–
Chapter 1416, Statutes of 1972 (dialysis services)	–590,000	–	–
TOTALS, EXPENDITURES	$13,071,280	–	–

Motor Vehicle Account—State Transportation Fund

APPROPRIATIONS			
Budget Act appropriation	$71,913	–	–
Allocation for salary increase	4,859	–	–
Allocation for health benefits	48	–	–
Totals Available	$76,820	–	–
Unexpended balance, savings	–48	–	–
TOTALS, EXPENDITURES	$76,772	–	–

Hospital Building Account—Architecture Public Building Fund

APPROPRIATIONS			
Chapter 1130, Statutes of 1972 (Appropriated Revenue)	$267,091	–	–
Balances available in subsequent years	–167,091	–	–
TOTALS, EXPENDITURES	$100,000	–	–

Health Facility Construction Loan Insurance Fund

APPROPRIATIONS			
Estimate of fees received	$239,380	–	–
Prior Year Balance Available:			
Chapter 1970, Statutes of 1969	35,697	–	–
Totals Available	$275,077	–	–
Balance available in subsequent fiscal year	–219,285	–	–
TOTALS, EXPENDITURES	$55,792	–	–

Federal Funds

APPROPRIATIONS			
Federal grants (expenditures)	$4,656,356	–	–
TOTALS, ALL FUNDS, EXPENDITURES	$17,960,200	–	–
General Fund	*13,071,280*	–	–
Motor Vehicle Account—State Transportation Fund	*76,772*	–	–
Hospital Building Account—Architecture Public Building Fund	*100,000*	–	–
Health Facility Construction Loan Insurance Fund	*55,792*	–	–
Federal funds	*4,656,356*	–	–

REVENUES

	1972–73	1973–74	1974–75
Other regulatory licenses *(General Fund)*	$140	–	–
Hospital Building Fees *(Hospital Building Account—Architecture Public Building Fund)*	267,091	–	–

DEPARTMENT OF PUBLIC HEALTH—Continued

Subventions for Health

PROGRAM SUMMARY

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
Assistance to Counties for Care of Crippled Children			
General Fund	$18,261,300	–	–
Federal funds	2,342,723	–	–
Family repayments	1,764,000	–	–
Totals	$22,368,023	–	–
Assistance to Counties for Tuberculosis Sanitoria			
General Fund	$300,147	–	–
Assistance to Counties Without Local Health Departments			
General Fund	$830,780	–	–
Federal funds	130,406	–	–
Totals	$961,186	–	–
Assistance to Local Health Departments			
General Fund	$4,797,545	–	–
Federal funds	4,961,016	–	–
Totals	$9,758,561	–	–
Assistance to Local and Nonprofit Agencies for Hospital Construction			
Federal funds	$8,821,477	–	–
Assistance to Local Agencies for Family Planning			
General Fund	$521,753	–	–
Totals, Subventions for Public Health	$42,731,147	–	–
General Fund	*24,711,525*	–	–
Federal funds	*16,255,622*	–	–
Family repayments	*1,764,000*	–	–

Assistance to Counties for Care of Crippled Children

SUMMARY BY OBJECT	72–73	73–74	74–75	1972–73	1973–74	1974–75
Personal services	58.9	–	–	$713,382	–	–
Operating expenses and equipment				152,418	–	–
Totals, Program Administration				$865,800	–	–
Diagnosis				1,041,706	–	–
Treatment				16,623,473	–	–
Noncounty resident care				30,000	–	–
Administrative allowance				885,999	–	–
Therapy services				2,951,841	–	–
Medi-Cal administrative expenses				423,820	–	–
Totals, Program Expenditures				$22,822,639	–	–
Reimbursements—other				*–454,616*	–	–
Net Totals, Program Expenditures				$22,368,023	–	–
General Fund				*18,261,300*	–	–
Federal funds				*2,342,723*	–	–
Family repayments				*1,764,000*	–	–

DEPARTMENT OF PUBLIC HEALTH—Continued

Assistance to Counties for Care of Crippled Children—Continued

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
General Fund			
Budget Act appropriation (expenditures)	$18,261,300	–	–
Family Repayments			
Family repayments (expenditures)	$1,764,000	–	–
Federal Funds			
APPROPRIATIONS			
Grants (expenditures)	$2,342,723	–	–
TOTALS, EXPENDITURES, ALL FUNDS	$22,368,023	–	–

Assistance to Counties for Tuberculosis Sanitoria

SUMMARY BY OBJECT

	1972–73	1973–74	1974–75
TOTALS, EXPENDITURES *(General Fund)*	$300,147	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
General Fund			
APPROPRIATIONS			
Budget Act appropriation (expenditures)	$300,147	–	–

Assistance to Counties Without Local Health Departments

SUMMARY BY OBJECT

LOCAL ASSISTANCE	72–73	73–74	74–75	1972–73	1973–74	1974–75
Personal services	59.2	–	–	$799,083	–	–
Operating expenses and equipment				162,103	–	–
Totals, Expenditures				$961,186	–	–
General Fund				*830,780*	–	–
Federal funds				*130,406*	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
General Fund			
APPROPRIATIONS			
Budget Act appropriation	$800,727	–	–
Allocations for salary increase	52,000	–	–
Allocation for health benefits	1,205	–	–
Totals Available	$853,932	–	–
Unexpended balance, estimated savings	−23,152	–	–
TOTALS, EXPENDITURES	$830,780	–	–
Federal Funds			
APPROPRIATIONS			
Grants (expenditures)	$130,406	–	–
TOTALS, EXPENDITURES, ALL FUNDS	$961,186	–	–

DEPARTMENT OF PUBLIC HEALTH—Continued

Assistance to Local Health Departments

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
TOTALS, EXPENDITURES	$9,758,561	–	–
General Fund	*4,797,545*	–	–
Federal funds	*4,961,016*	–	–
Federal Grants By Program:			
Maternal and child health	1,810,024	–	–
Comprehensive health services	3,150,992	–	–
Totals	$4,961,016	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$4,797,545	–	–
Prior Year Balance Available:			
Chapter 1613, Statutes of 1970 (rubella)	12,808	–	–
Totals Available	$4,810,353	–	–
Unexpended balance, estimated savings	–12,808	–	–
TOTALS, EXPENDITURES	$4,797,545	–	–

Federal Funds

APPROPRIATIONS			
Grants—(expenditures)	$4,961,016	–	–
TOTALS, EXPENDITURES, ALL FUNDS	$9,758,561	–	–

Assistance to Local and Nonprofit Agencies for Hospital Construction

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
TOTALS, EXPENDITURES *(Federal funds)*	$8,821,477	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

Federal Funds

APPROPRIATIONS	1972–73	1973–74	1974–75
Federal Grants:			
Allocation under Hill-Burton Act	$5,381,676	–	–
Prior Year Balance Available:			
Allocation under Hill-Burton Act	8,821,477	–	–
Totals, Available	$14,203,153	–	–
Balance Available in Subsequent Year:			
Allocation under Hill-Burton Act	–5,381,676	–	–
TOTALS, EXPENDITURES	$8,821,477	–	–

DEPARTMENT OF PUBLIC HEALTH—Continued

Assistance to Local Agencies for Family Planning

SUMMARY BY OBJECT

LOCAL ASSISTANCE	72–73	73–74	74–75	1972–73	1973–74	1974–75
Personal services	18.8	–	–	$173,022	–	–
Operating expenses and equipment				3,373,445	–	–
Totals, Program Administration				$3,546,467	–	–
Reimbursements—federal				*–3,024,714*	–	–
Net Totals, Program Expenditures *(General Fund)*				$521,753	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Allocation for salary increase	$14,041	–	–
Allocation for health benefits	264	–	–
Prior Year Balance Available:			
Chapter 578, Statute of 1971	712,473	–	–
Totals, Available	726,778	–	–
Balance available in subsequent year	–205,025	–	–
TOTALS, EXPENDITURES	$521,753	–	–
TOTALS, EXPENDITURES, LOCAL ASSISTANCE	$42,731,147	–	–
General Fund	*24,711,525*	–	–
Federal funds	*16,255,622*	–	–
Family repayments	*1,764,000*	–	–

SACRAMENTO MEDICAL CENTER ACQUISITION

SUMMARY OF PROGRAM REQUIREMENTS	1972–73	1973–74	1974–75
Totals, Operating Deficit Offset *(General Fund)*	$2,000,000	–	–

General Description

As part of the contractual agreement whereby title to the Sacramento Medical Center was transferred to the University of California by the County of Sacramento, the state agreed to offset an operating deficit that had been incurred by the county as a part of the center's operation as the teaching hospital resource of the medical school on the U.C. Davis campus.

RECAPITULATION BY OBJECT

LOCAL ASSISTANCE	1972–73	1973–74	1974–75
Operating deficit	$2,000,000	–	–

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

	1972–73	1973–74	1974–75
Budget Act appropriation (expenditures)	$2,000,000	–	–

DEPARTMENT OF EMPLOYMENT DEVELOPMENT

The Health and Welfare Agency through the Employment Development Department provides comprehensive statewide and local manpower planning, improves the efficiency of and accountability for delivery systems for manpower programs, promptly places job-ready individuals in suitable jobs, provides qualified job applicants to employers, assists potentially employable individuals to become job ready, creates employment opportunities, and pays unemployment and disability insurance benefits.

The department's overall balanced program is designed to achieve its five essential, interrelated and interdependent goals, none of which is less important than the others. The fundamental goals are:

1. Provide job placements.
2. Furnish job placements and related services to poor clients.
3. Maintain an unemployment insurance and disability insurance benefit payment system.
4. Provide services to employers.
5. Place welfare recipients in jobs.

Employment Development offers a broad spectru of services to the employables and their potential er ployers, including current and localized labor mark information, instructions in job and employer requir ments, seek-work methods, training and education demand occupations, job development with employe and industries, placement services, and followup improve job retention.

Prior to fiscal year 1974–75 employer and employ contributions to the Unemployment and Disability I surance Funds were collected and benefits were pa by Employment Development. In addition, Emplo ment Development, acting as agent of the Franchi Tax Board, collected state income taxes. The accoun ing, tax collection and auditing functions will be pe formed in fiscal year 1974–75 by the Department Benefit Payments.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Employment Service Program	$97,670,651	$112,690,046	$115,527,620
II. Unemployment Insurance Program	740,031,499	752,681,071	865,966,566
III. Disability Insurance Program	358,373,495	392,010,969	422,386,705
IV. Personal Income Tax Program	4,876,982	5,288,110	–
V. Migrant Services Program	1,995,104	2,163,788	1,895,803
VI. Office of Economic Opportunity	782,885	987,573	873,734
VII. California Job Creation Program	869,064	1,980,299	2,996,187
VIII. Legislative mandates	–	78,000	156,000
IX. Administrative staff and technical services—distributed to other programs	(11,812,509)	(13,956,325)	(13,730,544)
TOTALS, PROGRAMS	$1,204,599,680	$1,267,879,856	$1,409,802,615
Reimbursements:			
Federal	*–2,667,994*	*–2,558,403*	*–2,646,479*
Other	*–4,937,945*	*–5,404,759*	*–119,403*
NET TOTALS, PROGRAMS	$1,196,993,741	$1,259,916,694	$1,407,036,733
General Fund	*9,186,200*	*13,537,114*	*15,249,470*
Federal funds	*826,742,324*	*850,010,130*	*964,759,687*
Unemployment Compensation Disability Fund	*358,373,495*	*392,010,969*	*422,386,705*
Employment Development Department Contingent Fund	*1,403,428*	*1,878,886*	*1,980,316*
Unemployment Insurance (Reed Act)	*9,952*	–	–
Classified School Employees Fund	*1,182,866*	*2,479,595*	*2,660,555*
Inkind contributions	*95,476*	–	–
TOTALS, PERSONNEL MAN-YEARS	10,741.8	10,593.3	9,366.4
Reimbursements:			
Federal	*–201.7*	*–169.6*	*–170.1*
Other	*–369.3*	*–383*	*–8.3*
NET PERSONNEL MAN-YEARS	10,170.8	10,040.7	9,188

I. EMPLOYMENT SERVICE PROGRAM

Need

The citizens of the State of California benefit from having a stabilized and growing economy. There are fluctuations in the economy caused by many employer job openings remaining unfilled with a loss in production of goods and services. Yet at the same time large numbers of potential job applicants are unable to find employment. Many of these potential job applicants become dependent on welfare.

Objective

To provide a labor exchange for employers and job-ready applicants thereby reducing the period of time employers' jobs go unfilled and job-ready applicants are unemployed.

To ready marginal workers for employment and subsequent self sufficiency at the earliest possible opportunity, thereby reducing the number who must rel on welfare.

Authority

Federal: Wagner-Peyser Act; Manpower Develop ment and Training Act; Social Security Act; Presi dential Executive Order 11422, August 15, 1968; Fed eral Interagency Cooperative Issuance 72-2; Economi Opportunity Act.

State: Division I, Part 1, Chapters 1, 9 and 9.5 Divisions 2, 3 and 4 of the Unemployment Insurance Code; Employment Development Act of 1973.

General Description

The public employment offices offer to workers and employers the advantages of a central point in all major communities at which workers seeking employment

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

I. EMPLOYMENT SERVICE PROGRAM—Continued

can file an application for work and employers seeking workers can have a ready access to the community's largest and most centralized labor supply and, as needed, to the labor supply of other communities. In order to make the basic placement service fully effective in meeting the workers' and employers' needs these additional services are given: employment counseling to assist veterans, inexperienced workers, older workers, the physically handicapped, and related groups to select a suitable vocational field or to make job adjustments necessitated by industrial changes, age, or physical condition; special services to veterans to insure that all statutory obligations relating to employment facilities for exservicemen are carried out; technical assistance to employers, on invitation, in the solution of inplant manpower problems related to the selection and assignment of workers; the collection and dissemination of labor market information useful to individual employers and workers as well as to agencies and organizations concerned with employment; and the stimulation of community action to solve problems which prevent the achievement of maximum and stable employment in the community.

For those job seekers that do not have a salable skill, the department offers training programs in which a job skill may be learned in order to become competitors in the labor market.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Employment Service Program	4,898.1	4,653.2	4,731.9	$97,670,651	$112,690,046	$115,527,620
General Fund				*7,281,590*	*9,776,707*	*10,278,236*
Federal fund				*86,964,997*	*99,486,094*	*101,584,815*
Employment Development Department Contingent Fund				*643,110*	*815,436*	*963,424*
Unemployment Insurance (Reed Act)				*4,272*	–	–
In-kind contributions				*82,746*	–	–
Reimbursements:						
Federal				*2,667,994*	*2,558,403*	*2,646,479*
Other				*25,942*	*53,406*	*54,666*
Program Elements:						
a. Applicant assessment	1,256.9	1,127.4	1,163.2	19,488,543	19,410,632	20,646,536
b. Manpower planning	13.3	13.5	22.5	224,946	303,833	440,733
c. Manpower development	307.7	218.1	202.5	24,689,897	33,026,062	32,325,775
d. Job placement	1,543.6	1,744.5	1,770.8	26,252,984	33,268,264	34,195,952
e. Indirect services	1,776.6	1,549.7	1,572.9	27,014,281	26,681,255	27,918,624

A. Applicant Assessment

General Description

Applicant assessment is used to determine applicant needs and capability. Determining individual need and capability is necessary if the department is to provide a labor market exchange for job-ready applicants; and to assist marginally skilled workers obtain economic self-sufficiency through employment.

Assessment is accomplished through a variety of procedures such as completion of a work application, analysis of work history, education, individual skills, knowledge, and abilities; and, by testing and indepth interviews. Employment counseling will be provided applicants with problems of job choice, change, or adjustment. Referral to other agencies is a part of assessment and may be affected by manpower revenue-sharing programs. (See manpower development element).

Output	1972–73	1973–74	1974–75
Individuals assessed	1,734,000	1,558,000	1,682,000
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures (support)	$19,111,922	$19,410,632	$20,646,536
Personnel man-years	1,256.9	1,127.4	1,163.2
Expenditures (program services)	376,621	–	–

B. Manpower Planning

General Description

An annual statewide manpower plan will be developed which provides for the effective use of MDTA, EOA and other available manpower training funds to meet the training needs of California's unemployed and underemployed workforce, in accordance with program emphasis and priorities established for the program year, and in consideration of the needs of the employer community and the availability of training resources. The statewide manpower plan will be developed by the California Manpower Planning Council, reflecting the local plans of 22 local manpower area planning councils and ancillary manpower planning boards, in coordination with all federal and state agencies and departments with manpower training components. The use of these monies must be coordinated statewide to ensure that the most effective use of local, state and federal resources is realized. This coordination encompasses 54 local planning areas, all state agencies with manpower development programs, all federal agencies with manpower-related programs, local government, private and public educational and vocational training institutions.

Input	1972–73	1973–74	1974–75
Expenditures	$224,946	$303,833	$440,733
Personnel man-years	13.3	13.5	22.5

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

I. EMPLOYMENT SERVICE PROGRAM—Continued

C. Manpower Development

General Description

The department is directly responsible for training programs funded under the Manpower Development and Training Act (MDTA) and the Work Incentive Program (WIN). In addition, while not directly or fully responsible, the department assists in such training programs as Job Corps, National Alliance of Businessmen (NAB-JOBS), Concentrated Employment Program (CEP), Public Employment Program (PEP), and Jobs Optional Program (JOP).

The specific functions of the department in manpower programs generally include making labor market surveys, selection and referral of trainees, payment of allowances to trainees in Manpower Development and Training Act institutional projects and placement of trainees in jobs.

New manpower legislation following the revenu sharing concept may be enacted by Congress durin fiscal year 1973–74. If this occurs, the extent of th department's role in manpower programs may chang However, at this time, there is no way of accuratel predicting the impact of any new legislation on th manpower activities of the department.

Output	1972–73	1973–74	1974–75
Individuals placed in training	31,396	30,372	27,9
Input			
Expenditures—support	$4,678,762	$3,721,610	$3,594,3
Expenditures—program services	20,011,135	29,304,452	28,731,4
Personnel man-years	307.7	218.1	202
Expenditures reported in other budgets	(8,929,600)	(12,954,450)	(12,954,45

D. Job Placement

General Description

Applicants will be selected and referred to job openings received from both non-ag and agricultural employers by matching applicant qualifications and job descriptions. Employers will be contacted to develop job openings for applicants for whom no suitable openings currently exist in the files.

Output	1972–73	1973–74	1974–75
Individuals Placed:			
Total non-ag	267,160	356,200	391,840
Reg. non-ag	228,580	302,000	332,200
Total ag	46,890	58,570	64,430
Handicapped vet's	6,460	9,930	11,000
Vet's	63,800	77,960	78,160
Placements Transactions:			
Total placement transactions	1,163,100	1,172,300	1,185,37
Total non-ag	408,130	492,980	542,27
Reg. non-ag	300,210	382,000	420,3(
Total ag (excluded mass)	83,150	87,670	96,44
Total vet's	126,120	149,100	153,00
Total minority	218,300	239,900	246,00
Total poor	203,630	232,770	239,00
Ag mass	671,820	591,650	546,66
Input			
Expenditures—support	$23,471,373	$29,768,253	$31,431,30
Personnel man-years	1,543.6	1,744.5	1,770.
Expenditures—program services	2,781,611	3,500,011	2,764,65

E. Indirect Services

General Description

Responsibility has been assigned to all field offices of the department (except disability insurance and tax offices), to collect, coordinate, maintain, and disseminate occupational data and labor market information.

To strengthen the job placement operation, services to employers and unions are provided through field offices. These services include the provision of available applicant supply information, anticipated changes in the local economy and assistance in applicant recruitment.

To further strengthen the placement services, field office staff works with chambers of commerce, local office advisory committees, civic groups, and governmental agencies to stimulate community action to solve manpower problems hindering maximum development and use of human resources.

In the area of management and supervision, effor will be maintained to insure that the responsibilitie and goals of the department will be met and to tak corrective actions to reduce deficiencies and deviation from goals.

Career development training will be provided in field offices. Training will be directed toward activities such as assessment, order taking, selection and referral to insure an effective placement process. At the same time opportunities for career development of individual staff members through both in-service and out-service training, and rotational assignments will be sought.

There is no quantifiable output for this element. The indirect services described in this element contribute to the output of other elements in this program.

Input	1972–73	1973–74	1974–75
Expenditures	$27,014,281	$26,681,255	$27,918,624
Personnel man-years	1,776.6	1,549.7	1,572.9

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

II. UNEMPLOYMENT INSURANCE PROGRAM

Need

Workers cannot anticipate layoffs caused by changes in technology, programs, improved work methods, or other factors present in various occupational fields. Unemployment insurance is needed to maintain a subsistence level for the worker while he is unable to find employment.

Each year one out of eight protected persons finds that he must use this insurance. Approximately 7 out of 10 persons in the labor force are covered by state unemployment insurance. Those generally not protected are comprised of new entrants into the labor force, the self-employed, state and local government employees, domestic employees and farmworkers. Unemployed federal government employees and ex-servicemen are covered.

Objectives

To provide a system of income maintenance based on insurance principles: to promptly pay benefits to eligible persons; to assist the unemployed insurance claimant to become reemployed; to maintain records of subject employers and appropriate contribution rates; to promptly collect all taxes due; to pay incentive payments, training related expenses and relocation expenses to WIN participants; to process and pay MDTA allowances; and to provide fair and impartial hearings on issues involving unemployment and disability insurance benefits, determination of employer tax liability, etc.

Authority

Federal—Title III of the Social Security Act and Chapter 85, Title V, U.S. Code.

State—Division 1, Parts 1, 3, and 4, Sections 101, 3501, and 4001 of the Unemployment Insurance Code.

General Description

Subject employers must be identified, registered and tax rates determined. Unemployment insurance tax collections must be made, and wage records maintained to establish the monetary eligibility of claimants to unemployment insurance compensation. Benefits must be paid promptly when it is determined that claimants meet eligibility requirements.

Assistance to the unemployment insurance claimant which results in the claimant becoming reemployed assists the employer by reducing charges to his tax rate; enables the claimant to earn more than unemployment insurance benefit payments provided; reduces the drain on the unemployment insurance tax fund; and improves the general economic condition by making increased purchasing power available.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Support	3,665.1	3,544.2	2,776.1	$56,146,217	$58,091,071	$62,795,566
Benefit payments	–	–	–	683,885,282	694,590,000	803,171,000
Totals, Unemployment Insurance Program	3,665.1	3,544.2	2,776.1	$740,031,499	$752,681,071	$865,966,566
General Fund				*547,187*	*1,242,880*	*1,361,528*
Federal funds				*737,487,697*	*747,831,903*	*860,862,854*
Department of Employment Development Contingent Fund				*760,318*	*1,063,450*	*1,016,892*
Unemployment insurance (Reed Act)				*5,680*	–	–
Classified School Employees Fund				*1,182,866*	*2,479,595*	*2,660,555*
Inkind contributions				*12,730*	–	–
Reimbursements—other				*85,021*	*63,243*	*64,737*
Program Elements:						
A. Unemployment insurance benefit functions	2,085.3	1,847.3	1,862.4	705,389,589	708,858,213	821,124,334
B. Unemployment insurance accounts and tax collections functions	572.4	732.8	–[a]	8,749,227	11,949,464	9,466,185
C. Classified school employees	6.9	18	–[a]	1,182,866	2,479,595	2,660,555
D. Unemployment insurance support	496.6	477.2	459.9	7,590,612	7,781,451	9,347,943
E. Unemployment insurance processing allowance payments	102.8	107.9	107.9	10,979,220	15,682,572	17,156,793
F. Appeals process	401.1	361	345.9	6,139,985	5,929,776	6,210,756

[a] The accounts and tax collections and auditing functions of the Department of Employment Development (including the personal income tax withholding responsibility delegated by the Franchise Tax Board) are transferred to the Department of Benefit Payments, established by AB 1950. Program costs will be reimbursed for the DBP under contract with the Employment Development Department for accounting, tax collection and auditing functions.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

II. UNEMPLOYMENT INSURANCE PROGRAM—Continued

A. Unemployment Insurance Benefit Functions

General Description

Field offices process claims, determine eligibility, and make payments varying from $25–$90 per week depending on a claimant's earnings in covered California employment during a prior one-year period which is the base period. In addition, in cooperation with all other states, the District of Columbia, Puerto Rico, the Virgin Islands and Canada, the department administers an interstate unemployment insurance program.

Output	1972–73	1973–74	1974–7
Number of benefit weeks claimed	10,460,000	10,050,000	11,641,5
Averaged covered employment	6,069,000	6,258,000	6,440,0
Input			
Expenditures (support)	$31,874,156	$30,123,213	$35,324,3
Expenditures (benefits)	$673,515,433	$678,735,000	$785,800,0
Personnel man-years	2,085.3	1,847.3	1,862

B. Unemployment Insurance Accounts and Tax Collections Functions

General Description

Each employer pays at a contribution rate which is determined by his employment experience and by the financial condition of the Unemployment Insurance Fund. The condition of the fund determines whether employers are taxed on a "high" schedule, which ranges from 0.7 percent to 3.1 percent or on a "low" schedule which ranges from 0 percent to 3.1 percent. In addition to the normal tax rate, all employers pay an additional tax for the balancing account, which ranges from a minimum of 0.1 percent to a maximum of 1 percent and is determined by the relationship of the charges and the credits to the balancing account. Contributions credited to the balancing account are used to pay extended duratio benefits to unemployed workers and to offset employ er's negative reserve balances and nonchargeable ben efit payments. The increase in the number of em ployers reflected for 1974–75 shows an increase les than normal due to the projected economic down swing.

Output	1972–73	1973–74	1974–75
Number of subject employers at midyear	375,294	382,900	384,700
Tax Revenue	$735,338,000	$804,700,000	$846,000,000
Input			
Expenditures	$8,749,227	$11,949,464	$9,466,18
Personnel man-years	572.4	732.8	-

[a] See footnote a on page 145.

C. Classified School Employee

General Description

Classified School Employees were extended unemployment insurance coverage effective January 1, 1972 at which time liability for collections commenced. Initial benefit payments were made, through the Employment Development Department as of August 6, 1972 as a result of accumulated wage credits for the first calendar quarter. School employers contribute to the Classified School Employee Fund to reimburse the Unemployment Fund on a dollar-for-dollar basis for unemployment insurance benefits paid out to eligible classified school employees and to pay the administrative cost of operating this special fund by the Employment Development Department, which include costs EDD is required to reimburse the Superintend ent of Public Instruction and/or his designated rep resentatives to carry out their legal responsibilities.

Output	1972–73	1973–74	1974–75
Number of subject school districts at midyear	1,197	1,200	1,200
Number of covered classified school employees	112,000	112,000	112,000
Revenue	$11,671,982	$5,252,853	$5,650,000
Input			
Expenditures (support)	$141,559	$307,595	$316,555
Expenditures (benefits)	$1,041,307	$2,172,000	$2,344,000
Personnel man-years	6.9	18	-

[a] See footnote a on page 145.

D. Unemployment Insurance Support

General Description

The unemployment insurance support element is critical to a viable quality program. Careful utilization of management and technical resources have, over the years, resulted in California being rated as one of the low cost states in overall unemployment insurance operations, being ranked the fourth lowest state in unit cost of initial claims and weeks claimed, and 14th lowest in nonmonetary determinations. A study of the period 1967–71 found that California, overall, was the eighth least costly state. There is no indication of a change since that period. The economy of the program being commensurate with high quality, is attributable to effective management and supervision and maximum utilization of staff technical services.

The primary mission of supportive services is to improve field office procedures to the extent that they can deliver high quality, efficient service to the workers of the state and to provide the field staff with the direction and technical resources to improve functions.

Implementation of the embossed card payment system is expected during fiscal year 1974–75. This procedure will reflect a wide departure from present methods of paying claims. This system will be highly automated and will provide one method of payment in

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

II. UNEMPLOYMENT INSURANCE PROGRAM—Continued

lieu of the three existing methods. This should result in better service and more effective controls. The embossed card payment system will be field tested, debugged and monitored prior to statewide application. The system will produce a data base which, with development, could improve nonmonetary determination and initial claims reporting.

The unemployment insurance cost model implemented in fiscal year 1973–74 will produce a significant change in the method of unemployment insurance budget allocation as it is expected to be the basis for the federal budget request for 1974–75.

Approximately 125 pieces of state and federal legislation affecting the unemployment services function of the department will be reviewed and:

a. Necessary regulations and procedures will be written and implemented for new laws and precedent court decisions.
b. Monitoring and coordinating federal legislation and regulations and litigation affecting unemployment insurance programs will be a continuous endeavor.

Input	1972–73	1973–74	1974–75
Expenditures	$7,590,612	$7,781,451	$9,347,943
Personnel man-years	496.6	477.2	459.9

E. Unemployment Insurance Processing Allowance Payments

General Description

Approximately 65,800 WIN participants will be eligible for incentive allowances and/or training related expenses to enable them to progress towards employment in 1974–75. An estimated 300 will need to be relocated to enter a labor market compatible with their skills and therefore will become eligible for relocation allowances.

Allowance payments are made from central office and field office locations and although the WIN and MDTA functions are not Unemployment Insurance oriented, the payment of applicable allowances is considered a part of the unemployment insurance system.

The Manpower Revenue Sharing Act will involve private or public entities outside of the department in allocation of training resources. In some instances, training activities may be subcontracted back to EDD —in all instances, EDD will make the allowance payments commensurate with such MDTA training.

Output	1972–73 *	1973–74	1974–75
WIN participants	17,348	55,200	65,800
Manpower Development and Training:			
MDTA Workload [1]	14,858	9,500	9,500
MDTA Payments [2]	110,331	52,698	52,679
Input			
Expenditures, support—WIN	$472,906	$1,182,688	$1,221,859
Personnel man-years—WIN	29.2	57.4	57.4
Expenditures—benefit payments—WIN	$3,481,024	$10,890,000	$12,235,000
Expenditures, support—MDTA	$1,177,772	$816,884	$907,934
Personnel man-years—MDTA	73.6	50.5	50.5
Expenditures—allowance—MDTA	$5,847,518	$2,793,000	$2,792,000

* WIN training related expense payments were transferred from the Department of Social Welfare to the Employment Development Department, with full workload impact being realized in 1973–74.

F. Appeals Process

General Description

The Division of Appeals is administered by the California Unemployment Insurance Appeals Board. The board consists of five members, appointed by the Governor, for four-year terms.

Ten regional referee offices receive and dispose of appeals filed at the first or lower authority level. Hearings are held in these offices as well as local offices of the department. Second or higher authority appeals are filed at the office of the appeals board in Sacramento.

The appeals board has adopted rules, which set forth the rights and obligations of parties. These rules are published in subdivision 2, Title 22, California Administrative Code. Parties are also informed of their rights on all forms used by the appeals division.

The state and federal programs in which an appeal or petition may be filed are: unemployment insurance benefit, including benefits claimed by federal and state employees, exservicemen, and individuals pursuing retraining courses; unemployment benefit hearings for persons living in California but claiming from another state; benefit adjudication for individuals who had their hearing outside California but are claiming benefits based on California wages; unemployment disability insurance appeals, including claims against voluntary plan carriers; and determination of tax liability of employers, e.g., transfers of reserve accounts, claims for refunds, and assessments.

[1] Indicates the number of participants with a sharp decline in the current year also projected into the budget year, due to federal cutbacks in allocations for MDTA training.
[2] Indicates number of payments made—not dollars, as payments are variable among participants as well as among categories (i.e.) initial training, direct training, subsistence and transportation. The unemployment insurance system receives staff reimbursement for this function based upon the number of payments made.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

II. UNEMPLOYMENT INSURANCE PROGRAM—Continued

F. Appeals Process—Continued

A claimant or interested employer may appeal a determination to a referee (lower authority), and an employer may file a petition to a referee (lower authority) from an assessment, denial of a claim for refund, or protest to charges to the employer's reserve account, or a transfer of a reserve account. The referee's decision may be appealed by the interested parties, including the department, to the appeals board itself (higher authority).

Output	1972–73	1973–74	1974–7
Unemployment Insurance:			
Ruling appeals (lower authority)	1,598	1,650	1,7
Ruling appeals (higher authority)	112	125	1
Total benefit appeals (lower authority)	51,978	57,450	54,6
Total benefit appeals (higher authority)	8,095	9,357	8,6
Disability Insurance Appeals Disposals:			
State plan	2,970	3,130	3,1
Lower level	2,636	2,775	2,8
Higher level	334	355	3
Input			
Expenditures	$6,139,985	$5,929,776	$6,210,7
Personnel man-years	401.1	361	345

III. DISABILITY INSURANCE PROGRAM

Need

Many workers do not have sufficient resources to protect themselves against the hazards of short-term nonoccupational injury or illness. A system of temporary disability indemnity and hospital benefits based on insurance principles is also needed to offset at least a portion of the wage loss suffered by workers due to nonoccupational disability.

Objectives

To provide efficient and effective service to all insured persons by promptly paying eligible disabled workers disability insurance benefits; to promptly collect employee contributions when due; to perform delinquency enforcement through an effective field audit program; and to ensure that all voluntary plan contracts conform to provisions of law and regulations.

Authority

Division I, Chapter 4, Article 3, Section 984 of the California Unemployment Insurance Code.

General Description

The Legislature, in 1946, established a system o wage loss indemnification for disabled workers. Whe hospitalized, additional costs accrue to the worker. T help him defray these costs an additional benefit provided. In order to provide prompt and efficien service, the program is administered through decen tralized field offices established to process claims, com pute entitlement, maintain accounting records, mak claims payments, and provide informational service

In addition to the state disability insurance plan employers may substitute a voluntary plan providin at least equal benefits are payable at a cost that doe not exceed the state plan. There are provisions fo elective coverage for employers, self-employed person and family employees.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Support	935.2	1,035.5	915.7	$13,910,412	$17,005,969	$17,505,705
Benefit payments	–	–	–	344,463,083	375,005,000	404,881,000
Totals, Disability Insurance Program	935.2	1,056.5	915.7	$358,373,495	$392,010,969	$422,386,705
Unemployment Compensation Disability Fund				*358,373,495*	*392,010,969*	*422,386,705*
Program Elements:						
a. Disability insurance tax collection	138.8	164.8	–	2,064,576	2,652,722	2,221,962
b. Voluntary plan review	17.3	19	18.3	257,277	305,854	305,441
c. Disability insurance benefit payments	779.1	872.7	897.4	356,051,642	389,052,393	419,859,302

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

III. DISABILITY INSURANCE PROGRAM—Continued

A. Disability Insurance Tax Collections

General Description

All subject employers are required by law to submit quarterly tax returns to the department stating the wages paid to each worker for employment insured under disability insurance provisions. When monthly contributions exceed $50, returns are made monthly. The cost to the worker is 1 percent of the first $9,000 of wages paid each calendar year. For employers and self-insured individuals who elect disability insurance coverage, the annual cost is 1.25 percent of $9,000. Contributions are used for payment of benefits to disabled workers. The projected growth of subject employers and revenues reflect extended worker coverage and normal economic increases.

Output	1972–73	1973–74	1974–75
Number of subject employers at midyear (joint UI and DI)	444,036	452,000	456,000
Number of subject employers at midyear (DI only)	68,742	70,000	71,300
Tax revenue (thousands) (worker contributions)	$365,815	$398,241	$415,506
Input			
Expenditures	$2,064,576	$2,652,722	$2,221,962
Personnel man-years	138.8	164.8	–[a]

B. Voluntary Plan Review

General Description

The Unemployment Insurance Code permits employers to substitute private plans in lieu of state plan coverage, provided that the cost to the employee does not exceed the cost of the state plan. A voluntary plan may be either insured by an admitted disability insurer, or it may be self-insured. The insurance policy in the case of an insured plan constitutes the plan. The text submitted by an employer constitutes the plan for a self-insured option. Self-insured plans require that the employers deposit security as determined by the department to guarantee compliance with the terms of the plan. Employees are relieved of statutory contributions to the State Disability Fund while covered under an approved voluntary plan and are ineligible for state plan benefits for any disability which commenced while they were covered under the voluntary plan. Voluntary plans must bear the additional costs incurred to the disability fund as a result of voluntary plan activities. Such costs are assessed annually.

Output	1972–73	1973–74	1974–75
Average covered employment	397,000	397,000	404,000
Voluntary plan notices of first claims received	43,511	45,700	48,200
Input			
Expenditures	$257,277	$305,854	$305,441
Personnel man-years	17.3	19	18.3

C. Disability Insurance Benefit Payments

General Description

When disabled for nonoccupational injuries, the eligible worker receives a weekly benefit amount. This statutory weekly benefit of from $25 to $119 is based on wages paid during a base period. Maximum benefits payable during a period of disability are 26 times the weekly benefit amount or one-half the base period earnings, whichever is smaller. Hospital benefits are payable at the rate of $12 a day for a maximum of 20 days of confinement in a hospital or certain nursing homes.

Disability insurance coverage includes (a) most persons protected by unemployment insurance, (b) agricultural workers, (c) employees of district hospitals, and (d) employers, self-employed persons and family employees, if they elect the coverage. To receive disability insurance a person must (1) file a claim in accordance with regulations; (2) serve a noncompensable seven-day waiting period, except that the waiting period is waived from the date of confinement in a hospital; (3) have sufficient wage credits to establish an award; (4) submit to a reasonable examination when required by the department; and (5) file a certificate of disability signed by a duly authorized doctor of medicine, osteopath, chiropractor, dentist, optometrist, podiatrist, government medical officer, or religion practitioner.

Disability insurance benefit payments are administered through decentralized field offices where claims are processed promptly, entitlements are computed, records are maintained, and prompt payments are made.

Output	1972–73	1973–74	1974–75
Number of benefit payments	2,634,468	2,721,300	2,855,500
Average covered employment	5,546,000	5,709,000	5,931,000
Input			
Expenditures (support)	$11,588,559	$14,047,393	$14,978,302
Personnel man-years	779.1	872.7	897.4
Expenditures (benefits)	$344,463,083	$375,005,000	$404,881,000

[a] See footnote on page 145.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

IV. PERSONAL INCOME TAX PROGRAM

Need

The use of a withholding-at-source method of collection is equitable to taxpayers, provides revenue receipts to the state evenly distributed throughout the tax year as well as maximum interest to the state, and is needed to assist in meeting California's budget commitments.

Objectives

To equitably and promptly collect deductions from workers' wages from all employers in the state, to inform employers of their responsibilities and to insure compliance with legal provisions of the program.

Authority

Section 1032 of the Unemployment Insurance Code. Section 15702.1 of the Government Code. Regulation 17002.5, Title 18, of the California Administrative Code and, Sections 18806 and 18826 of the Revenu and Taxation Code.

General Description

All employers are required by law to deduct, r port and pay personal income tax through the En ployment Development Department acting as an ager for the State of California. Tax schedules are pr pared by the Franchise Tax Board. Contributions ar collected in accordance with these schedules by En ployment Development Department. Revenues co lected are transferred to the State's General Fund.

Output	1972–73	1973–74	1974–75
Number of subject employers at midyear	450,000	455,000	456,00
Tax revenue (thousands)	$1,393,802	$1,500,000	$1,600,00

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Personal Income Tax Program	336.2	345.5	–	$4,876,982	$5,288,110	– a
Reimbursements—other				*4,876,982*	*5,288,110*	– a

V. MIGRANT SERVICES PROGRAM

Need

Thousands of people, consisting largely of families, follow the farm labor market annually. The people, being borderline poverty cases, usually have more than one family member working in the fields. The mothers must stay with the younger children or take them to the field so the mothers can contribute to the family income.

Farms usually do not provide housing facilities for a migrating labor force but rely on the migrant farm worker to fulfill the work force requirements.

Objective

The major objective is to provide housing for temporary occupancy and other work-related services at reasonable costs for migrant farmworkers and their families during peak harvest seasons. Migrant Services Program will provide services to 3,100 families, a work force of 7,750.

Providing a controlled environment for the young children contributes to an orderly childhood development, and frees the mothers for their contribution to the family income. Migrant working mothers contrib ute more than $8 million annually to family income

Authority

Section 7100 of Division 7, Title 1, Governmen Code, as amended by Chapter 1460, Statutes of 1968

General Description

The Migrant Services Program will provide reason able cost housing and off-season maintenance for loca housing projects. With local agency participatio (housing authority or board of supervisors) Migran Services issues grants secured from federal sources t secure and manage this low-cost housing.

The Migrant Services Program provides for da care and day care facilities to accommodate childre up to six years old.

In addition, education, social service, and healt service programs are offered at migrant housing projects.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Migrant Service Program	10	9	9	$1,995,104	$2,163,788	$1,895,803
General Fund	–	–	–	*409,298*	*409,298*	*409,298*
Federal funds	–	–	–	*1,585,806*	*1,754,490*	*1,486,505*
Program Elements:						
a. Migrant administration	10	9	9	217,392	222,891	195,685
b. Housing constrnction	–	–	–	188,610	285,586	–
c. Housing management	–	–	–	931,411	1,246,013	1,290,820
d. Day care	–	–	–	409,298	409,298	409,298
e. Education and training	–	–	–	248,393	–	–

a See footnote on page 145.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

V. MIGRANT SERVICES PROGRAM—Continued

A. Migrant Administration

General Description

Migrant services section administers the California Migrant Master Plan. The elements under direct control of the section include housing operation and housing maintenance. These functions are carried out by contracting with agencies of local government to manage programs. Other programs are developed and delivered by other state and local agencies by interagency agreement between the Departments of Employment Development and Education.

Input	1972–73	1973–74	1974–75
Expenditures	$217,392	$222,891	$195,685
Personnel man-years	10	9	9

B. Housing Construction

General Description

Construction of housing units has been accomplished by contracting with local agencies. The projects range in size from 50 units to 125 units per site. The houses contain approximately 450 square feet of floor space, contain kitchen, bathroom, bedrooms and living room. All necessary furniture is provided by the program from federal excess property sources. There will be no additional construction during 1974–75 since the major needs of most areas have been met.

Output	1972–73	1973–74	1974–75
Houses operated	2,172	2,136	2,136
Input			
Expenditures	$188,610	$285,586	–

C. Housing Management

General Description

Administration of the housing management element is conducted primarily by the migrant section of EDD. Direct administration and supervision of the migrant projects is provided by city and county housing authorities and boards of supervisors under contract with the state. Funds required for payment of off-season maintenance are derived from rental income in the amount of $123,000. Direct administration and supervision of the migrant projects is provided by city and county housing authorities and boards of supervisors under contract with the state. Rental income funds in the amount of $395,245 will be expended in 1973–74 for this purpose. The housing project operation costs during the 1974–75 harvest will be funded entirely with federal funds.

Output	1972–73	1973–74	1974–75
Number of families served	3,000	3,100	3,100
Input			
Expenditures	$931,411	$1,246,013	$1,290,820

D. Day Care

General Description

At the time housing projects were constructed, a day care building was also built. The physical facilities are designed to accommodate all children age 2 to 6.

Children are taken to the center at 5 a.m. and kept until 5 p.m. During this period of time they are fed, participate in education programs, rest and play. All care is provided by duly qualified teachers and day care aides. This program has been funded by General Fund, Title IVA Social Security, and Title I Migrant Amendment Funds. Prior to 1968–69, the U.S. Office of Economic Opportunity funded this element. In 1973–74, day care services were provided by an interagency agreement with the Departments of Employment Development, Education, and Benefit Payments. State funds in the amount of $409,298 were used to match federal funds through the Department of Benefit Payments to provide day care services. The balance of day care services relating to education was financed by the Department of Education from Title I, Elementary and Secondary Education Act migrant amendment funds.

Output	1972–73	1973–74	1974–75
Number of children served	2,100	2,100	2,100
Input			
Expenditures	$409,298	$409,298	$409,298
Expenditures reported in other budgets	1,614,012	1,227,894	1,120,500

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

V. MIGRANT SERVICES PROGRAM—Continued

E. Education and Training

General Description

Production Training Corporation functioned as an independent corporation with all of the production purchased by and delivered to housing projects in local areas of need. The Board of Directors of Production Trainiug Corporation were responsible for establishing general policy decisions. The Employment Development Department was responsible fo determining the time schedule for production an delivery of housiug units.

Input		
Expenditures	$248,393	–

VI. OFFICE OF ECONOMIC OPPORTUNITY

Need

Experience indicates that major weaknesses exist with the community actiou agencies program management and fiscal accounting functious. In program development, a major weakness exists in defining specific performance objectives aud work procedures to reach each objective. After objectives are decided, the funding source and priorities must be established.

Some counties and cities are considering using general revenue sharing funds to continue selected OEO programs. The Government Code does not give all cities and counties the authority to use general revenue shariug funds to continue OEO programs. These problems dictate the need for legal assistance to improve the poverty situatious of the communities.

Objective

To analyze antipoverty programs and determine alternate sources of funds, and to provide more technical assistance on management, fiscal accountiug, and program planning; to increase the performance and accountability of community action programs via effective technical assistance; to assist cities and counties that want to use general revenue sharing funds to continue selected OEO programs; to develop better local standards for evaluating the effectiveness of community action programs.

Authority

Section 301.5, 328(b)(c)(d) of the Unemployment Insurance Code in accordance with the Governor's executive order issued in September 1964, and Sections 231 aud 242 of the Economic Opportunity Act of 1964 as amended.

General Description

The state OEO will advise and assist the Governor in carrying out the provisions of Section 242 of the Economic Opportunity Act concerning the Governor's authority to approve or disapprove OEO grants and contracts of assistance, and his authority to consent to or request termination of assignments of VISTA volunteers. State OEO will place major emphasis on monitoring and evaluating federally funded programs subject to Section 242 of the Economic Opportunit Act.

SOEO will provide special technical assistanc where needed to community action agencies, local gov ernment, or potential grantees in developing, conduct ing, and administering programs. Technical assistanc requests will be converted into work task assignment and assigned to a technical assistance specialist wit expertise necessary to perform the task. In some case where highly technical assistance is needed, a con sultant may be retained. In all cases, existing stat or federal department services will be used, if avail able.

The state OEO will provide a written analysis t the Governor highlighting the principal problems an causes of poverty, and the poteutial breaches in con tinuity of service that may be created over the uncer tain future of OEO. The analysis will include rec ommended priorities, types of programs, possible resources, and a proposed grant fund delivery syster to meet those problems. The state OEO personnel wil involve the CAL-CAP Director's Association, com munity-based programs, cities, counties, and stat agencies in the collection and categorization of data to make a reasonably accurate analysis.

The state OEO will continue to provide technical assistance and monitoring activities of OEO funded legal service programs. The legal services division shall continue to provide technical assistance planning, and monitoring. In compliance with the Economic Opportunity Act mandates, the legal services division will continue its efforts to increase the effectiveness of legal services for the state's low-income citizens by urging increased participation of members of, and the delivery of legal services by the private bar associations. Efforts will also be maintained to assist in the development of new approaches and methods in delivering legal services.

State OEO will give priority to planning, developing, and implementing research and demonstration programs designed to bring about meaningful changes in state, local, and federal government-operated services.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

VI. OFFICE OF ECONOMIC OPPORTUNITY—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Office of Economic Opportunity	42.8	59	45	$782,885	$987,573	$873,734
General Fund				*79,061*	*138,742*	*168,221*
Federal funds				*703,824*	*848,831*	*705,513*
Program Elements:						
a. Technical assistance	38.4	33	33	702,401	682,378	711,927
b. Special technical assistance	4.4	4	4	80,484	78,655	86,294
c. Housing intern	–	22	8	–	226,540	75,513

A. Technical Assistance

General Description

Approximately 25 percent of all multiprogram agencies and 10 percent of all single program (limited purpose) agencies are field-reviewed annually. Programs not field reviewed are reviewed in the office by analysis of written material submitted.

Each review and evaluation will consist of an assessment of the grantee's work performance, achievement of goals and objectives, fiscal management and accounting systems, adherence to the work programs and budgets, internal management and controls, and the composition and effectiveness of the board of directors.

The legal division will continue the assistance and monitoring activities of OEO programs. The division will research the possibility of increasing the delivery of legal services by use of certified paraprofessionals. The legal division will continue to make recommendations to the Governor on legal services programs and the state Office of Economic Opportunity will continue to mobilize state and local resources to assist these programs.

The state OEO will assist state and local governments to make their activities more responsive to the unique problems of people of low incomes.

Output	1972–73	1973–74	1974–75
Number of grants reviewed	380	350	350
Amounts of grants reviewed	$100,369,782	$100,370,000	$100,370,000
Number of agencies assisted	209	209	209
Input			
Expenditures	$702,401	$682,378	$711,927
Personnel man-years	38.4	33	33

B. Special Technical Assistance

General Description

The Special Technical Assistance Program is restricted by grant condition to work only with rural programs. The state Office of Economic Opportunity will contact all rural community action agencies (CAA's) and local purpose agencies (LPA's) to collect data on causes of poverty and potential breaches in continuity of programs. Technical assistance will be provided on internal management, fiscal control, program planning, and record system problems for five rural Community Action Programs (CAP's) and five rural LPA's. Also, technical assistance will be provided on local and state resource mobilization for 12 rural CAP's and 10 rural LPA's with priority on health and nutrition, economic development, housing, and manpower programs.

Output	1972–73	1973–74	1974–75
Number of agencies assisted	22	22	22
Input			
Expenditures	$80,484	$78,655	$86,294
Personnel man-years	4.4	4	4

C. Housing Intern

General Description

The housing intern element is a pilot program which is designed to research, test, evaluate, and then demonstrate methods whereby state and federal agencies may increase housing, procurement, and services for low-income families. The project will determine how local communities with the assistance of the state can augment the work of the federal, state, and private sector by creating new paraprofessional job opportunities as well as increase the number of housing loans for low-income families. The project will also develop and demonstrate how state agencies can substantially increase the number of contracts and purchase orders placed with minority-owned businesses with a minimal default rate by using minority paraprofessionals and eliminating barriers that keep minority-owned small businesses from doing business with the state without increased cost.

Input	1972–73	1973–74	1974–75
Expenditures	–	$226,540	$75,513
Personnel man-years	–	22	8

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

VII. CALIFORNIA JOB CREATION PROGRAM

Need

Potential small businessmen in disadvantaged areas have difficulty obtaining credit to support their business proposals. Whether it is because the person does not have the equity capital necessary to satisfy federal small business requirements, or because lenders are reluctant to risk loans to businesses in disadvantaged areas, these potential employers find that credit is unavailable.

The small, job-producing businesses in economically disadvantaged areas try to secure a profit with little or no assistance. These small businesses have a high failure rate because of a lack of skill, capital and access to markets. With assistance, training, or credit, the marginal business becomes competitive, contributing towards a successful economy in the disadvantaged areas.

Objective

The objective is to create employment for youth, disabled, minority and other unemployed and disadvantaged persons residing in the economically depressed areas of the state through the promotion of economic expansion of small businesses by stimulating the flow of public and private capital and providing management and technical assistance.

Authority

Part 5 (commencing with Section 14000) of Division 3 of Title 1 of the California Corporations Code.

General Description

The California Job Creation Program will enco- age and assist the private sector in establishing gional job creation corporations organized to prov e financial assistance to small businesses. Cal-Jobs v l disburse funds from the state Job Creation Lo Guarantee Fund to the regional job creation corpo- tions to cover loan guarantees and administrat costs. Contracts will be secured with qualified priv consulting agencies to provide management and te nical assistance to small business enterprises. A de- onstration project will be contracted to a consulti firm to study the feasibility of transferring availa but unused technology into small businesses, and stitutions of higher learning will be assisted in t development of technological transfer courses.

The Office of Minority Business Enterprises w assist minority businesses in obtaining an equita share of procurement contracts. Educational insti tions will be assisted in developing programs for m nority businesses.

Governmental agencies will be assisted in develo ing programs to increase the economic opportuni for minority-owned businesses.

In essence, the programs will be structured to su stantially expand the State of California's capaci to stimulate and aid in the creation and expansion small businesses which will result in the creation jobs for the unemployed with particular emphasis the economically disadvantaged, disabled and yout

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PROGRAM REQUIREMENTS

Totals, California Job Creation	72–73	73–74	74–75	1972–73	1973–74	1974–75
Program Board	3.3	14.3	14.3	$869,064	$1,980,299	$2,996,187
General Fund				*869,064*	*1,891,487*	*2,876,187*
Federal funds				–	*88,812*	*120,000*
Program Elements:						
a. Cal-Jobs	3.3	8.6	8.6	869,064	1,876,187	2,876,187
b. Office of Minority Business Enterprise (OMBE)	–	5.7	5.7	–	104,112	120,000

A. Cal-Jobs

General Description:

The Cal-Jobs element guarantees loans that provide small businesses with enough capital for economic development. Through transfer of technological advances to small businesses, their capacity to become competitive will increase, therefore creating jobs.

Small business loans will be made to businesses that have gross receipts of not more than one million dollars per year. Employment incentive loans will be provided businesses to attract new business or expand an existing business which will result in the employment of at least 15 persons who are either persons residing in economically disadvantaged areas or youths residing in areas of high youth unemployment and high youth delinquency.

Cal-Jobs will secure membership agreements between corporations and any financial institution, nonprofit organization, or other business, which will agre to lend funds, or to make available other resources t the corporation.

A technological transfer activity will be performe in order to demonstrate and evaluate the feasibilit of transferring available but unused technology int small businesses.

Output	1972–73	1973–74	1974–75
Loans approved	$800,000	$800,000	$2,300,00
Input			
Expenditures	$416,464	$533,398	$548,78
Personnel man-years	3.3	8.6	8.
Loan guarantee funds	452,600	1,342,789	2,327,40

Fund Condition—June 30, 1973:	
Transfers to Loan Guarantee Fund	$1,181,61
Purchase of defaulted loans	844,22
Unexpended allocations	249,89
Unencumbered balance	87,50

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

VII. CALIFORNIA JOB CREATION PROGRAM—Continued

B. Office of Minority Business Enterprise

General Description:

The Office of Minority Business Enterprise (OMBE) is charged with the responsibility to (a) obtain an equitable amount of state procurement contracts for minority owned businesses (b) work with the college and university systems to encourage and assist in the development of business education and training programs for minority owned businesses and (c) assist state agencies to redirect existing programs and develop new programs to increase opportunities for minority-owned businesses. These activities will provide more opportunities for the minority-owned business to compete in the economic mainstream.

	1972–73	1973–74	1974–75
Output			
Procurement contracts	–	100	115
Input			
Expenditures	–	$104,112	$120,000
Personnel man-years	–	5.7	5.7

VIII. LEGISLATIVE MANDATES

Unemployment benefits for eligible individuals was increased to $90 from $75. At present, the only employees of any local governmental entity compulsorily participating in unemployment insurance are regularly employed classified school employees. Therefore, any classified school employee earning $2,340 in any quarter in his base period would receive an additional $15 if otherwise eligible for unemployment benefits.

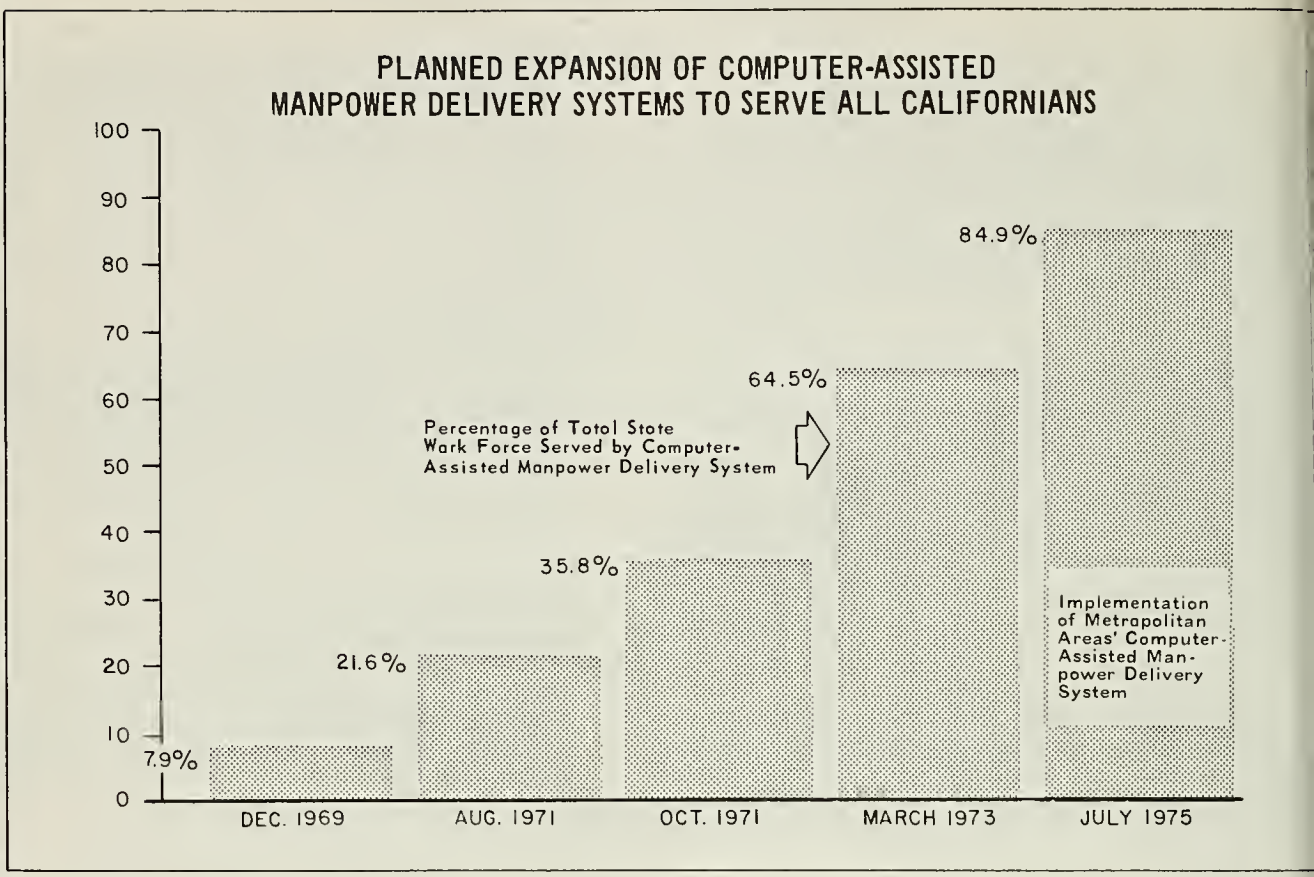
School employers contribute to the Classified School Employee Fund to reimburse the Unemployment Fund on a dollar-for-dollar basis for unemployment insurance benefits paid out to eligible classified school employees and to pay the administrative cost of operating this special fund by the Employment Development Department. The program covers 1,200 school district employers and 112,000 classified school employees.

	1972–73	1973–74	1974–75
State legislative mandates *(General Fund)*	–	$78,000	$156,000

IX. ADMINISTRATIVE, STAFF AND TECHNICAL SERVICES PROGRAM

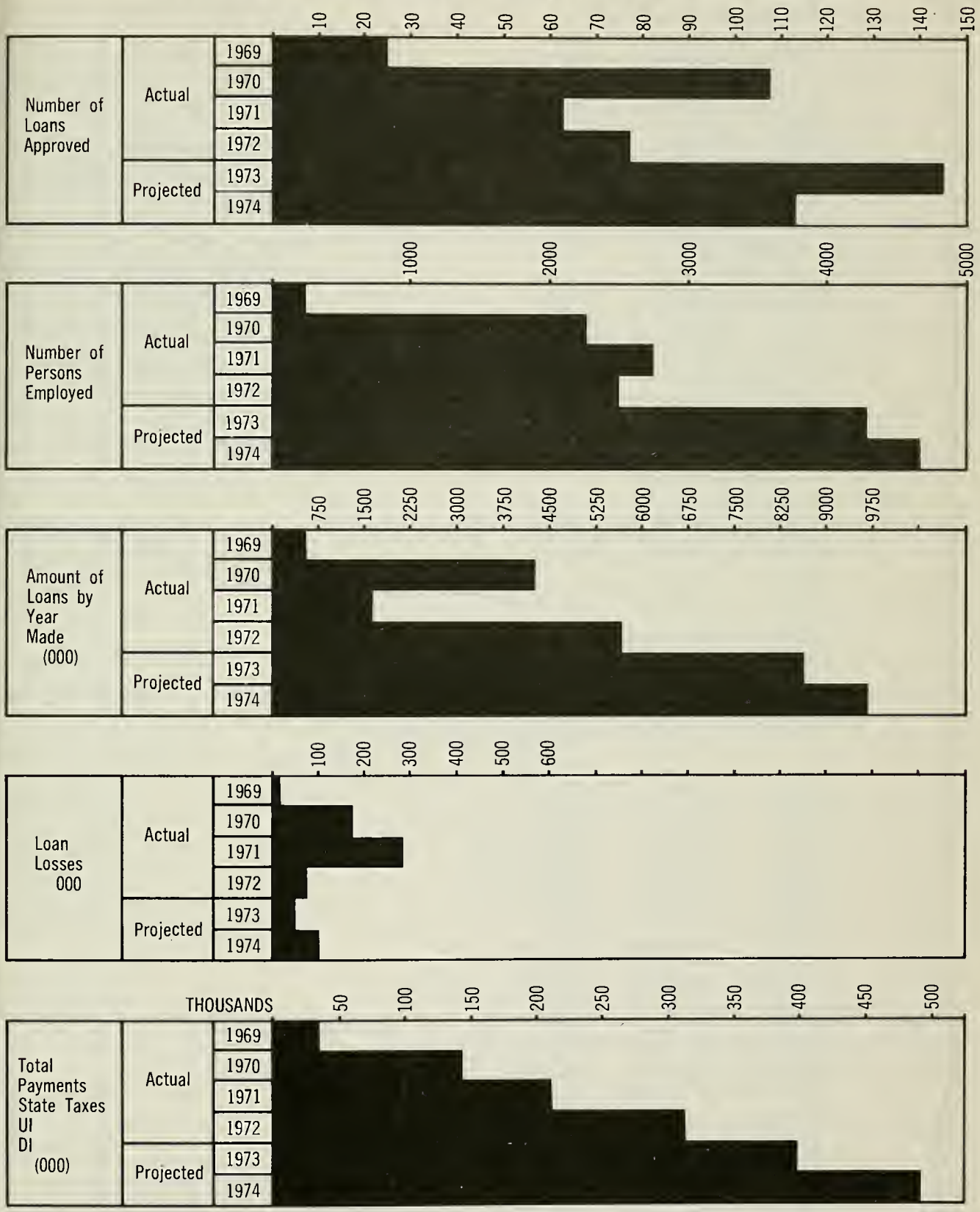
The Administrative, Staff and Technical Services Program, under the direction of the director, formulates departmental goals and policies and provides administrative and management services for the eight departmental programs. The following areas of essential support are provided to the department—executive, legal, budget planning and analysis, fiscal management, training, personnel management, automatic data processing, reports and analysis, information and public relations, building maintenance, duplicating, office services, etc.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued



DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

CALIFORNIA JOB DEVELOPMENT CORPORATION LAW EXECUTIVE BOARD



DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

ECONOMIC DATA

AVERAGE CIVILIAN LABOR FORCE

FY 1973	8,928,000
FY 1974	9,124,000
FY 1975	9,314,000

AVERAGE CIVILIAN EMPLOYMENT

FY 1973	8,445,000
FY 1974	8,638,000
FY 1975	8,790,000

AVERAGE EMPLOYMENT COVERED UNDER UNEMPLOYMENT INS.

FY 1973	6,069,000
FY 1974	6,258,000
FY 1975	6,440,000

AVERAGE WEEKLY UNEMPLOYMENT

FY 1973	483,000
FY 1974	486,000
FY 1975	524,000

UNEMPLOYMENT RATE
UNADJUSTED % OF CIVILIAN LABOR FORCE

FY 1973	5.41%
FY 1974	5.33%
FY 1975	5.63%

UNEMPLOYMENT INSURANCE BENEFIT STATISTICS
(INCLUDING THE IMPACT OF EXTENDED DURATION BENEFITS)

NUMBER OF INITIAL CLAIMS

FY 1973	2,047,366
FY 1974	2,093,607
FY 1975	2,177,800

NUMBER OF BENEFIT PAYMENTS

FY 1973	10,460,000
FY 1974	10,050,000
FY 1975	11,641,500

AMOUNT OF BENEFIT PAYMENTS

FY 1973	$602,946,000
FY 1974	$678,720,000
FY 1975	$785,800,000

FY 1973 – ACTUAL EXPERIENCE
FY 1974 – ESTIMATES
FY 1975 – FORECAST

DISABILITY INSURANCE STATISTICS
AVERAGE STATE PLAN COVERED EMPLOYMENT

FY 1973	5,546,000
FY 1974	5,709,000
FY 1975	5,931,000

AMOUNT OF WORKER CONTRIBUTIONS

FY 1973	$365,815,000
FY 1974	$398,241,000
FY 1975	$415,506,000

NUMBER OF STATE PLAN INITIAL CLAIMS

FY 1973	697,592
FY 1974	730,400
FY 1975	748,000

NUMBER OF BENEFIT PAYMENTS

FY 1973	2,634,468
FY 1974	2,921,300
FY 1975	2,990,000

AMOUNT OF BENEFIT PAYMENTS

FY 1973	$358,372,000
FY 1974	$393,892,000
FY 1975	$425,837,000

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

IX. ADMINISTRATIVE, STAFF AND TECHNICAL SERVICES PROGRAM—Continued

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Administrative, Staff and Technical Services Program	851.1	911.6	874.4	$11,812,509	$13,956,325	$13,730,544
Program Elements:						
a. Administration	60.4	63.8	61.2	1,341,277	1,530,525	1,537,620
b. Fiscal management	167.4	179.6	172.3	2,323,363	2,749,622	2,705,596
c. Personnel management	120.4	128.5	123.3	1,671,045	1,967,296	1,936,157
d. Management support	55.5	59.3	56.8	770,290	907,865	891,920
e. Automatic data processing	54.7	58.4	56	759,187	894,086	879,358
f. Reports and analysis	105.5	113	108.4	1,464,246	1,729,996	1,702,185
g. Information and public relations	14.1	15.5	14.9	195,695	237,300	233,972
h. Services	273.1	293.5	281.5	3,287,406	3,939,635	3,843,736
Totals, Administrative, Staff and Technical Services Program	851.1	911.6	874.4	$11,812,509	$13,956,325	$13,730,544
Less Amounts Charged to Other Programs:						
I. Employment service				−6,001,034	−6,895,834	−6,709,135
II. Unemployment insurance				−4,363,905	−5,330,305	−5,646,873
III. Disability insurance				−1,026,370	−1,255,284	−1,317,748
IV. Personal income tax				−379,886	−412,097	−
V. Migrant services				−12,594	−15,435	−13,851
VI. Office of Economic Opportunity				−25,234	−33,477	−28,308
VII. California Job Creation				−3,486	−13,893	−14,629
Totals, Amount Charged to Other Programs				−$11,812,509	−$13,956,325	−$13,730,544
Net Totals, Administrative, Staff and Technical Services Program				−	−	−

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	10,741.8	10,932.6	10,932.6	$106,677,980	$120,609,642	$122,955,458
Merit salary adjustments	−	−	−	(2,026,882)	(2,483,707)	(2,110,013)
Workload and administrative adjustments	−	−586.5	−1,893.2	−	−5,144,514	−19,872,098
Proposed new positions	−	525.9	586.4	−	5,103,158	5,680,181
Totals, Adjustments	−	−60.6	−1,306.8	−	−$41,356	−$14,191,917
Totals, Salaries and Wages	10,741.8	10,872	9,625.8	$106,677,980	$120,568,286	$108,763,541
Estimated Salary Savings	−	−278.7	−259.4	−	*−2,999,695*	*−2,661,259*
Net Totals, Salaries and Wages	10,741.8	10,593.3	9,366.4	$106,677,980	$117,568,591	$106,102,282
Staff benefits	−	−	−	13,837,892	16,200,461	14,927,399
Totals, Personal Services	10,741.8	10,593.3	9,366.4	$120,515,872	$133,769,052	$121,029,681
OPERATING EXPENSES AND EQUIPMENT						
General expense				$8,735,370	$6,581,562	$6,526,310
Printing				82,631	64,370	50,446
Communications				3,381,407	3,419,501	3,455,806
Travel—in-state				1,724,094	1,756,104	1,580,000
Travel—out-of-state				48,423	50,000	50,000
Data processing				1,856,816	2,465,136	3,038,443
Facilities operations				9,256,532	8,138,192	8,249,449
Equipment				1,058,027	602,160	615,600
Prorated charges				3,751,628	5,109,379	5,397,613
Client and contractual services				29,321,539	47,141,400	48,626,687
Expenditures reported in other budgets [1]				(10,543,612)	(14,182,344)	(14,074,950)
Contract services—Department of Benefit Payments				−	−	15,209,580
Totals, Operating Expenses and Equipment				$59,216,467	$75,327,804	$92,799,934
Totals, Expenditures	10,741.8	10,593.3	9,366.4	$179,732,339	$209,096,856	$213,829,615
Reimbursements:						
Federal	*−201.7*	*−169.6*	*−170.1*	*−2,667,994*	*−2,558,403*	*−2,646,479*
Other	*−369.3*	*−383*	*−8.3*	*−4,937,945*	*−5,404,759*	*−119,403*
Totals, Reimbursements	*−571*	*−552.6*	*−178.4*	*−$7,605,939*	*−$7,963,162*	*−$2,765,882*
Net Expenditures, Support	10,170.8	10,040.7	9,188	$172,126,400	$201,133,694	$211,063,733
Benefit payments				1,024,867,341	1,058,705,000	1,195,817,000
Totals, Expenditures				$1,196,993,741	$1,259,838,694	$1,406,880,733
General Fund				*9,186,200*	*13,459,114*	*15,093,470*
Federal funds				*826,742,324*	*850,010,130*	*964,759,687*
Unemployment Compensation Disability Fund				*358,373,495*	*392,010,969*	*422,386,705*
Department of Employment Development Contingent Fund				*1,403,428*	*1,878,886*	*1,980,316*
Unemployment Fund (Reed Act)				*9,952*	−	−
Classified School Employees Fund				*1,182,866*	*2,479,595*	*2,660,555*
In-kind contributions				*95,476*	−	−

[1] Amounts in parentheses are for information only and are not included in budget totals.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation (WIN Program)	$8,163,874	$5,674,191	$7,165,550
Budget Act appropriation (Service Center Program)	3,786,328	4,154,773	4,361,894
Budget Act appropriation (Office of Economic Opportunity)	69,889	131,500	168,221
Budget Act appropriation (Migrant Master Plan)	409,298	409,298	409,298
Budget Act appropriation (Cal-Jobs)	406,988	922,160	2,876,187
Budget Act appropriation (CAMPS)	–	–	112,320
Chapter 669, Statutes of 1972 (Cal-Jobs)	463,914	–	–
Chapter 1003, Statutes of 1972 (benefit payments)	125,000	–	–
Chapter 1012, Statutes of 1972 (benefit payments)	191,000	–	–
Chapter 1211, Statutes of 1973 (Cal-Jobs)	–	1,000,000	–
Allocation for salary increase	206,610	184,392	–
Allocation for health benefits	7,344	–	–
Prior Year Balance Available:			
Cbapter 578, Statutes of 1971 (WIN Program)	2,000,000	2,000,000	–
Chapter 1003, Statutes of 1972 (benefit payments)	–	106,407	–
Cbapter 1012, Statutes of 1972 (benefit payments)	–	60,328	–
Totals Available	$15,830,245	$14,643,049	$15,093,470
Balance available in subsequent fiscal year	–2,166,735	–	–
Unexpended balance, estimated savings	–4,477,310	–1,183,935	–
TOTALS, EXPENDITURES	$9,186,200	$13,459,114	$15,093,470

Employment Development Department Contingent Fund

APPROPRIATIONS			
Budget Act appropriation	$530,295	$1,181,351	$1,980,316
Allocation from service center (support)	71,253	–	–
Continuing appropriation, Section 1586 Unemployment Insurance Code	3,076	–	–
Deficiency authorizations	810,351	697,535	–
Totals Available	$1,414,975	$1,878,886	$1,980,316
Unexpeuded balance, estimated savings	–11,547	–	–
TOTALS, EXPENDITURES	$1,403,428	$1,878,886	$1,980,316

Unemployment Fund—Federal

APPROPRIATIONS			
Budget Act appropriation (employment security financing—Reed Act)	$19,239	$17,191	–
Benefit payments, Section 1529, Unemployment Insurance Code	673,366,168	678,720,000	785,800,000
Totals Available	$673,385,407	$678,737,191	$785,800,000
Unexpended balance, estimated savings (employment security financing—Reed Act)	–9,287	–17,191	–
TOTALS, EXPENDITURES	$673,376,120	$678,720,000	$785,800,000

Unemployment Compensation Disability Fund

APPROPRIATIONS			
Budget Act appropriation (support)	$14,298,753	$15,902,307	$17,505,705
Autborization for salary increase	–	1,103,662	–
Benefit payments, Section 3012, Unemployment Insurance Code	344,463,083	375,005,000	404,881,000
Totals Available	$358,761,836	$392,010,969	$422,386,705
Unexpended balance, estimatcd savings—support	–388,341	–	–
TOTALS, EXPENDITURES	$358,373,495	$392,010,969	$422,386,705

Classified School Employees Fund

APPROPRIATIONS			
Allocated from Cbapter 319, Statutes of 1972 (support)	$256,087	$293,660	–
Budget Act appropriation (support)	–	–	$316,555
Authorization for salary increase	–	13,935	–
Benefit payments, Section 1326, Unemployment Insurance Code	1,041,307	2,172,000	2,344,000
Totals Available	$1,297,394	$2,479,595	$2,660,555
Unexpended balance, estimated savings—support	–114,528	–	–
TOTALS, EXPENDITURES	$1,182,866	$2,479,595	$2,660,555

Unemployment Administration Fund—Federal

APPROPRIATIONS			
Grants for administration (expenditures)	$98,494,742	$100,496,543	$104,951,744

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS—Continued

Other Federal Funds

APPROPRIATIONS	1972–73	1973–74	1974–75
Grants for WIN Program	$40,000,000	$46,157,769	$50,580,000
Grants for MDTA administration	18,764,432	19,150,685	18,323,925
Grants for MDTA allowances	5,847,518	2,793,000	2,792,000
Grants for Office of Economic Opportunity (technical assistance and migrant administration)	1,031,149	1,071,722	901,198
Grants for migrant master plan	1,856,527	1,531,599	1,290,820
Grants for Cal-Jobs (OMBE element)	–	88,812	120,000
Totals Available	$67,499,626	$70,793,587	$74,007,943
Unexpended Balance, Estimated Savings:			
WIN Program	–12,020,166	–	–
Office of Economic Opportunity	109,933	–	–
Migrant Master Plan	–488,113	–	–
TOTALS, EXPENDITURES	$54,881,414	$70,793,587	$74,007,943
In-Kind Contributions			
WIN Program (expenditures)	$95,476	–	–
TOTALS, EXPENDITURES, ALL FUNDS	$1,196,993,741	$1,259,838,694	$1,406,880,733

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
Legislative mandates *(General Fund)*	–	$78,000	$156,000

Assistance to Counties for Legislative Mandates

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATION	1972–73	1973–74	1974–75
Item	–	–	$156,000
Chapter 1012, Statutes of 1973	–	78,000	–
Totals Available (Expenditures)	–	$78,000	$156,000
TOTAL EXPENDITURES, ALL FUNDS, STATE OPERATIONS AND LOCAL ASSISTANCE	$1,196,993,741	$1,259,916,694	$1,407,036,733

FUND CONDITION

DEPARTMENT OF EMPLOYMENT DEVELOPMENT CONTINGENT FUND

	1972–73	1973–74	1974–75
Accumulated Surplus, July 1	$1,000,000	$1,000,000	$1,000,000
Prior year adjustment	–310,648	–	–
Accumulated Surplus, Adjusted	$689,352	$1,000,000	$1,000,000
Revenues:			
Interest and penalties	4,634,596	3,205,500	3,475,500
Income from surplus money investments	151,531	316,450	150,000
Income from other investments	94,600	57,000	52,000
Miscellaneous	2,731	2,500	2,500
Totals, Revenues	$4,883,458	$3,581,450	$3,680,000
Transfer to General Fund	–3,315,905	1,833,355	1,813,924
Net Adjusted Revenue	$1,567,553	$1,748,095	$1,866,076
Totals Available	$2,256,905	$2,748,095	$2,866,076
Expenditures:			
Support, Department of Human Resources Development	1,332,175	1,878,886	1,980,316
Transfers to Manpower Development Fund—Service Center	71,253	–	–
Totals, Expenditures	$1,403,428	$1,878,886	$1,980,316
Recovery of capital expenditures	–146,523	–130,791	–114,240
Total Outgo	$1,256,905	$1,748,095	$1,866,076
Accumulated Surplus, June 30	$1,000,000	$1,000,000	$1,000,000

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

FUND CONDITION

DISABILITY FUND

	1972–73	1973–74	1974–75
Accumulated Surplus, July 1	$162,083,452	$124,100,369	$131,667,992
Prior year adjustments	−11,475,478	−	−
Accumulated Surplus, Adjusted	$150,607,974	$124,100,369	$131,667,992
Revenues:			
Worker Contributions	324,044,329	387,956,000	404,681,000
Interest on investment	6,682,179	7,333,592	7,886,542
Voluntary plan assessments for administrative costs	73	275,000	289,000
Unemployed disabled	940,207	3,814,000	4,017,000
Miscellaneous	199,102	200,000	200,000
Totals, Revenues	$331,865,890	$399,578,592	$417,073,542
Totals Available	$482,473,864	$523,678,961	$548,741,534
Expenditures:			
Support	13,910,412	17,005,969	17,505,705
Benefit payments	344,463,083	375,005,000	404,881,000
Total Expenditures	$358,373,495	$392,010,969	$422,386,705
Accumulated Surplus, June 30	$124,100,369	$131,667,992	$126,354,829
Investment in headquarters building [1]	*1,019,273*	*990,768*	*502,395*
Investment in branch office building [2]	*618,570*	*618,570*	*450,958*
Current	*122,462,526*	*130,058,654*	*125,401,476*

Department of Employment Development—Capital Outlay

SUMMARY—CAPITAL OUTLAY

	1972–73	1973–74	1974–75
Recovery of capital expenditures—Contingent Fund	−$146,523	−$130,791	−$114,240
Recovery of capital expenditures—Unemployment Fund Reed Act	−850,483	−	−429,517
Totals, Recovery of Capital Expenditures	−$997,006	−$130,791	−$543,757

GENERAL ANALYSIS

The Employment Development Department did not include a capital outlay request in either the 1971–72, 1972–73 or 1973–74 fiscal year budget and no new request is included in the 1974–75 fiscal year.

The department is pursuing the policy of recovering the cost of the construction of buildings and building additions through rental amortization which results in restoring money to the funds from which the cap ital expenditures were made.

In 1974–75 the Employment Development Depart ment Contingent Fund will recover $114,240 and th Unemployment Insurance Trust Fund $429,517 for total $543,757.

APPROPRIATIONS

	1972–73	1973–74	1974–75
Recovery of capital expenditures *(Contingency Fund)*	−$146,523	−$130,791	−$114,240
Recovery of capital expenditures *(Unemployment Fund Reed Act)*	−850,483	−	−429,517
Totals, Recovery of Capital Expenditures	−$997,006	−$130,791	−$543,757

[1] Chapter 1603, Statutes of 1951 authorized $9,500,000; Chapter 1776, Statutes of 1953 authorized $950,000 including $600,000 fo parking area, headquarters, Sacramento.

[2] Chapter 16, Statutes of 1954 authorized $2,750,000 Branch Office Building, Los Angeles.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
GRAND TOTALS, AUTHORIZED POSITIONS	10,741.8	10,932.6	10,932.6	$106,677,980	$120,609,642	$122,955,458
Totals, Authorized Positions	145.1	145.9	145.9	$1,800,514	$1,927,730	$1,963,995
Office of the Director						
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Investigation Section:				SALARY RANGE		
Special investigator	–	–4	–	$920–1,117	–$44,160	–
Clk-typist II	–	–2	–	538–721	–13,236	–
Temporary help	–	–0.9	–	5.31–6.44 hr	–10,932	–
Totals, Workload and Administrative Adjustments	–	–6.9	–	–	–$68,328	–
Proposed New Positions:						
Office of the Director:						
Asst director (legal)	–	1	1	$2,379	$28,548	$28,548
Asst director (communications)	–	1	1	1,976	23,712	23,712
Asst mgt analyst	–	1	1	988–1,202	11,856	12,432
Legal secretary	–	1	1	738–897	8,856	9,312
Clk I	–	2	2	463–565	11,388	11,976
Investigation Section:						
Temporary help	–	–	0.1	5.31–6.44 hr	–	1,215
Totals, Proposed New Positions	–	6	6.1	–	$84,360	$87,195
Totals, Adjustments	–	–0.9	6.1	–	$16,032	$87,195
Totals, Office of the Director	145.1	145	152	–	$1,943,762	$2,051,190
Public Information Section						
Totals, Authorized Positions	8.6	8	8	$105,110	$110,261	$112,171
Proposed New Positions:						
Info off I	–	1	1	1,144–1,390	13,728	14,424
Editorial aid	–	1	1	669–814	9,084	9,540
Steno II	–	1	1	551–669	6,780	7,122
Totals, Proposed New Positions	–	3	3	–	$29,592	$31,086
Totals, Public Information Section	8.6	11	11	$105,110	$139,853	$143,257
Division of Appeals						
Totals, Authorized Positions	314.7	330.9	330.9	$4,517,867	$5,122,106	$5,217,333
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Unemployment Insurance Appeals Board:						
Referee	–	–	–1	1,733–2,105	–	–21,728
Legal steno	–	–	–1	579–704	–	–7,476
Totals, Workload and Administrative Adjustments	–	–	–2	–	–	–$29,204
Proposed New Positions:						
Office of the Chief Referee:						
Referee	–	1	1	1,733–2,105	20,796	21,828
Legal steno	–	1	1	579–704	7,122	7,476
Area Referee Offices:						
Referee	–	20	16	1,733–2,105	415,920	349,248
Hearing reporter	–	18	15	1,117–1,356	241,272	211,140
Hearing transcriber-typist	–	5	4	622–757	38,280	32,160
Clk typist II	–	10	9	538–721	66,180	62,478
File clk II	–	0.7	0.5	538–654	4,633	3,471
Totals, Proposed New Positions	–	55.7	46.5	–	$794,203	$687,801
Totals, Adjustments	–	55.7	44.5	–	$794,203	$658,597
Totals, Division of Appeals	314.7	386.6	375.4	$4,517,867	$5,916,309	$5,875,930

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

CHANGES IN AUTHORIZED POSITIONS

Program Services Branch	MAN-YEARS 72–73	73–74	74–75	SALARY RANGE 1972–73	1973–74	1974–75
Totals, Authorized Positions	246.8	256.7	256.7	$3,209,328	$3,732,722	$3,802,049
Workload and Administrative Adjustments:						
Positions Established:						
State CAMPS Office:						
Assoc mgt analyst	–	–	3	1,202–1,460	–	43,272
Clk typist II	–	–	6	583–721	–	38,736
Planning and Project Implementation Section:						
Steno II	–	–	1	551–689	–	6,780
Evaluation Section:						
Develmt off IV	–	1	–	1,202–1,460	14,424	–
Training and Self Support Section:						
Develmt off V	–	2	–	1,230–1,496	29,520	–
Develmt off III	–	3	–	988–1,202	43,272	–
Develmt off II	–	1	–	897–1,089	10,764	–
Unemployment Insurance and Disability Insurance Section:						
Trng off I	–	–	1	1,202–1,460	–	14,424
Disability insurance off III	–	–	1	965–1,173	–	11,580
Reductions in Authorized Positions:						
Legal Division:						
Sr legal steno	–	–	–1	669–814	–	–8,028
Temporary help	–	–0.2	–0.2	5.57–6.14 hr	–2,317	–2,429
Training and Self-Support Section:						
Develmt off VI	–	–	–1	1,356–1,649	–	–16,272
Develmt off V	–	–	–1	1,230–1,496	–	–14,760
Develmt off III	–	–	–4	988–1,202	–	–47,424
Asst governmental program analyst	–	–	–1	988–1,202	–	–11,856
Develmt off II	–	–	–4	897–1,089	–	–43,056
Clk-typist II	–	–	–1	538–721	–	–6,456
Steno II	–	–	–1	551–669	–	–6,612
HRD asst I	–	–	–1	528–654	–	–6,456
Placement and Services Planning Section:						
Job agent	–	–2	–2	988–1,202	–23,712	–24,864
Transfer to Department of Benefit Payments:						
Legal Division:						
Staff counsel	–	–	–1.5	1,496–1,819	–	–29,713
Steno II	–	–	–1	551–669	–	–7,204
Internal Audit Section:						
Internal auditor II	–	–	–1	988–1,202	–	–12,445
Evaluation Section:						
Assoc mgt analyst	–	–	–1	1,202–1,460	–	–17,370
Assoc research analyst	–	–	–1	1,202–1,460	–	–17,509
Totals, Workload and Administrative Adjustments	–	4.8	–10.7	–	$71,951	–$157,662
Proposed New Positions:						
Program Services Branch Section:						
Asst governmental program analyst	–	1	1	988–1,202	11,856	12,432
State CAMPS Office:						
Clk-typist II	–	0.5	0.5	538–721	3,309	3,471
Planning and Project Implementation Section:						
Develmt off IV	–	2	2	1,202–1,460	34,200	35,040
Steno II	–	1	1	551–689	6,780	6,954
Unemployment Insurance and Disability Insurance Section:						
Develmt off IV	–	1	1	1,202–1,460	14,424	15,120
Trng off I	–	1	1	1,202–1,460	14,424	15,120
Develmt off III	–	1	1	988–1,202	11,856	12,432
Disability insurance off III	–	1	1	988–1,202	11,856	12,432
Trng asst	–	2	2	965–1,173	23,160	24,312
Clk-typist II	–	1	1	538–721	6,618	6,942
Placement and Services Planning Section:						
Develmt off IV	–	1	1	1,202–1,460	14,424	15,120
Develmt off III	–	1	1	988–1,202	11,856	12,456
Clk-typist II	–	1	1	538–721	6,618	6,942
Steno II	–	2	2	551–669	13,560	14,244
Totals, Proposed New Positions	–	16.5	16.5	–	$184,941	$193,017
Totals, Adjustments	–	21.3	5.8	–	$256,892	$35,355
Totals, Program Services Branch	246.8	278	262.5	$3,209,328	$3,989,614	$3,837,404

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

CHANGES IN AUTHORIZED POSITIONS

Operations Branch	MAN-YEARS 72–73	73–74	74–75	SALARY RANGE 1972–73	1973–74	1974–75
Totals, Authorized Positions	8,775.2	8,983.5	8,983.5	$85,326,301	$97,172,644	$98,996,419
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
WIN-MDT Payment Unit:						
Temporary help	–	–	–2.7	3.77–4.59 hr	–	–23,504
Field Offices:						
Temporary help	–	–532.3	–239.5	3.77–4.59 hr	–4,596,475	–2,084,857
Section 20 Abolitions—Field Offices:						
MGR II	–	–1	–1	$1,496–1,819	–$17,952	–$18,864
Develmt off IV	–	–2	–2	1,202–1,460	–28,848	–30,240
Job agent	–	–7	–7	988–1,202	–82,992	–87,024
Employment counselor	–	–3	–3	920–1,117	–33,120	–34,740
Develmt off I	–	–6	–6	814–988	–58,608	–61,416
Develmt trainee	–	–1	–1	776–897	–9,540	–10,002
Community employment advisor	–	–1	–1	721–874	–8,652	–9,084
Sr steno	–	–1	–1	638–814	–7,656	–8,028
Develmt asst II	–	–4	–4	622–757	–30,624	–32,160
Clk-typist II	–	–3	–3	538–721	–19,854	–20,826
Steno II	–	–1	–1	551–704	–6,780	–7,122
Janitor	–	–1	–1	551–669	–6,780	–7,122
Clk II	–	–1	–1	538–654	–6,618	–6,942
Account clk II	–	–2	–2	538–654	–13,236	–13,884
Transfers to Field Offices—Accounting Section:						
Clk II	–	–	–6	538–654	–	–46,861
Temporary help	–	–	–4.5	3.10–3.77 hr	–	–31,239
Field Tax Services:						
Steno II	–	–	–2	551–704	–	–14,244
Clk II	–	–	–1	538–654	–	–6,942
Temporary help	–	–	–0.8	3.10–4.16 hr	–	–6,278
Transfers to Department of Benefit Payments:						
Central Operations Division:						
Assoc mgt analyst	–	–	–1	1,202–1,460	–	–17,520
Division of Accounts and Tax Collections	–	–	–1,483.3	–	–	–16,008,438
Totals, Workload and Administrative Adjustments	–	–566.3	–1,774.8	–	–$4,927,735	–$18,587,337
Proposed New Positions:						
Central Operations Division:						
Develmt off IV	–	2	2	1,202–1,460	28,848	30,240
Develmt off III	–	2	2	988–1,202	23,712	24,864
Clk-typist II	–	2	2	538–721	13,236	13,884
Temporary help	–	0.3	0.3	3.10–4.16 hr	2,470	2,596
Interstate Payments Unit:						
Temporary help	–	19	26.6	3.77–4.59 hr	164,067	231,554
WIN-MDT Payment Unit:						
Temporary help	–	0.7	–	3.77–4.59 hr	6,045	–
Education Liaison Section:						
Clk-typist II	–	1	1	538–721	7,601	7,976
Regional Administrators:						
Develmt off IV	–	1	1	1,202–1,460	14,424	15,120
Develmt off III	–	2	2	988–1,202	23,712	24,864
Develmt off II	–	4	6	897–1,089	43,056	67,824
Develmt off I	–	4	7	814–988	39,072	71,652
Steno II	–	3	3	551–704	20,340	21,366
Temporary help	–	0.4	0.1	3.10–4.16 hr	2,647	694
Administrator, Tax Collections:						
Tax auditor III	–	3	3	1,202–1,460	43,272	45,360
Tax auditor II	–	3	3	988–1,202	35,568	37,296
Clk-typist II	–	3	3	538–717	19,854	20,826
Accounting Section:						
Acctg techn	–	15	20	622–757	111,960	156,960
Clk II	–	20	25	538–654	132,360	173,550
Account clk II	–	20	23	538–654	132,360	159,666
Temporary help	–	50.6	52.6	3.10–3.77 hr	334,871	365,149
Tax Services Section:						
Tax auditor III	–	4	5	1,202–1,460	57,696	75,600
Acctg techn	–	5	7	622–757	37,320	54,936
Temporary help	–	1	1.5	2.67–3.26 hr	5,694	8,982

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Operations Branch—Continued						
Proposed New Positions—Continued						
Field Tax Services:						
Tax auditor II	–	100	107	988–1,202	1,185,600	1,330,224
Tax rep	–	17	18	874–1,064	178,296	198,720
Auditor I	–	19	21	814–942	190,038	220,500
Clk-typist II	–	16	16	538–721	105,888	111,072
Temporary help	–	0.8	4.3	3.10–4.16 hr	5,971	33,746
Classified School Employees:						
Acctg off II	–	2	2	988–1,202	23,712	24,864
Accountant I	–	2	2	738–897	17,712	18,624
Clk-typist I	–	0.5	0.5	486–592	2,994	3,150
Transfer from Division of Accounts and Tax Collections:						
Steno II	–	–	2	551–704	–	14,244
Clk II	–	–	7	538–654	–	53,803
Temporary help	–	–	5.3	3.10–4.16 hr	–	37,517
Totals, Proposed New Positions	–	323.3	381.2	–	$3,010,396	$3,657,423
Totals, Adjustments	–	–243	–1,393.6	–	–$1,917,339	–$14,929,914
Totals, Operations Branch	8,775.2	8,740.5	7,589.9	$85,326,301	$95,255,305	$84,066,505
Administration Branch						
Totals, Authorized Positions	1,207.3	1,158.6	1,158.6	$11,116,228	$11,826,375	$12,123,872
Workload and Administrative Adjustments:						
Positions Established:						
Personnel Programs Section:						
Sr steno	–	1	–	638–814	9,292	–
Steno II	–	1	–	551–669	7,093	–
Reductions in Authorized Positions:						
Personnel Programs Section:						
Trng off I	–	–	–1	1,202–1,460	–	–16,407
Assoc personnel analyst	–	–	–1	1,202–1,460	–	–17,520
Asst personnel analyst	–	–	–0.3	988–1,202	–	–3,749
Develmt off III	–	–	–1	988–1,202	–	–14,424
Disability insurance off III	–	–	–1	965–1,173	–	–14,076
Roster Units:						
Personnel asst I	–	–	–1	622–757	–	–8,665
Management Systems Section:						
Develmt off VI	–	–1	–1	1,356–1,649	–16,272	–17,088
Assoc mgt analyst	–	–2	–3	1,202–1,460	–28,848	–45,360
Asst mgt analyst	–	–1	–1	988–1,202	–11,856	–12,432
Adm trainee	–	–1	–1	766–942	–9,540	–10,002
Steno II	–	–1	–1	551–704	–6,780	–7,122
Area Business Administrators:						
Temporary help	–	–3.1	–2.3	3.10–4.16 hr.	–24,329	–18,934
Division of Fiscal Programs:						
Acctg off II	–	–	–1	988–1,202	–	–12,432
Jr staff analyst	–	–	–1	776–988	–	–11,352
Accountant trainee	–	–	–1	814–942	–	–11,027
Acctg techn	–	–	–1	622–757	–	–7,848
Mgt services asst II	–	–	–1	622–757	–	–8,140
Clk-typist II	–	–	–3	538–717	–	–20,934
Mgt services asst I	–	–	–1	538–654	–	–7,086
Clk II	–	–	–1	538–654	–	–7,656
Account clk II	–	–1	–4	538–654	–6,584	–28,153
San Francisco—Employment Data and Research:						
Assoc research analyst	–	–2	–2	988–1,202	–23,712	–24,864
Asst econ analyst	–	–	–3	988–1,202	–	–35,568
Develmt off II	–	–	–1	897–1,089	–	–10,764
Econ analyst trainee	–	–	–1	776–897	–	–9,540
Clk-typist II	–	–1	–1	538–721	–6,618	–6,942
Los Angeles—Employment Data and Research:						
Asst econ analyst	–	–1	–1	988–1,202	–11,856	–12,432
Econ analyst trainee	–	–	–1	776–897	–	–9,540
Sr steno	–	–	–1	638–776	–	–7,656
Transfer to Department of Benefit Payments:						
Personnel Programs Section:						
Jr staff analyst	–	–	–0.7	776–988	–	–6,870
Personnel asst II	–	–	–1	721–874	–	–10,508
Personnel asst I	–	–	–1	622–757	–	–8,919
Clk-typist II	–	–	–1	538–721	–	–6,942

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Administration Branch—Continued						
Workload and Administrative Adjustments—Continued						
Reductions in Authorized Positions—Continued						
Transfer to Department of Benefit Payments—Continued						
Roster Units:						
Personnel asst I	–	–	–2	622–757	–	–17,329
Management Systems Section:						
Assoc mgt analyst	–	–	–1	1,202–1,460	–	–15,141
Data Processing Division:						
DP mgr I	–	–	–1	1,324–1,611	–	–19,307
Assoc DP systems analyst	–	–	–4	1,202–1,460	–	–60,810
Asst DP systems analyst	–	–	–2	988–1,202	–	–27,284
Programmer II	–	–	–9	988–1,202	–	–112,965
Accountant I	–	–	–1	738–897	–	–10,748
Computer opr	–	–	–1	704–853	–	–8,862
Mgt services asst II	–	–	–1	622–757	–	–8,107
Clk-typist II	–	–	–1	538–721	–	–6,942
Business Services Section:						
Business service off I	–	–	–1	988–1,202	–	–13,125
Warehouseman	–	–	–1.8	738–814	–	–17,113
Duplicating mach opr II	–	–	–1	592–721	–	–8,420
Clk-typist II	–	–	–8	538–721	–	–55,752
Clk II	–	–	–3.7	538–654	–	–25,659
Clk-typist I	–	–	–1	486–592	–	–6,392
Clk I	–	–	–2	463–565	–	–11,970
Area Business Administrators:						
Business service off I	–	–	–2	988–1,202	–	–25,396
Mgt services asst II	–	–	–1	622–757	–	–8,444
Stock clk	–	–	–1	592–721	–	–8,647
Clk-typist II	–	–	–2.9	538–721	–	–20,294
Account clk II	–	–	–1	538–654	–	–7,037
Division of Fiscal Programs:						
Assoc budget analyst	–	–	–0.2	1,202–1,460	–	–3,228
Acctg off II	–	–	–0.8	988–1,202	–	–9,956
Accountant trainee	–	–	–0.5	814–942	–	–5,251
Acctg techn	–	–	–1	622–757	–	–7,837
Clk-typist II	–	–	–1	538–721	–	–6,942
Mgt services asst II	–	–	–1	538–654	–	–7,086
Clk II	–	–	–1	538–654	–	–7,631
Clk-typist I	–	–	–1.5	486–592	–	–9,557
Totals, Workload and Administrative Adjustments	–	–12.1	–99.7	–	–$130,010	–$1,004,184
Proposed New Positions:						
Data Processing Division:						
Supvr, EDP	–	2	2	1,202–1,460	28,848	30,240
Assoc DP systems analyst	–	3	3	1,202–1,460	43,272	45,360
Programmer II	–	6	6	988–1,202	71,136	74,592
Sr computer opr	–	2	2	814–988	19,536	20,472
Programmer trainee	–	1	1	776–897	9,540	10,002
Sr tab mach opr	–	2	2	654–795	15,696	16,464
Sr clk	–	1	1	622–757	7,464	7,848
Clk-typist II	–	2	2	538–721	13,236	13,884
DP trainee	–	3	3	638–704	22,968	24,084
Key data opr	–	7	7	579–704	49,854	52,332
Steno II	–	1	1	551–704	6,780	7,122
Clk II	–	3	3	538–654	19,854	20,826
Key data opr trainee	–	8	8	486–538	47,904	50,400
Temporary help	–	11	29	3.34–4.06 hr	88,308	244,992
Business Services Section:						
Temporary help	–	12.7	12.7	3.10–4.16 hr	94,833	94,833
Employment Data and Research Section, Central Office:						
Asst econ analyst	–	1	1	988–1,202	11,856	12,432
Statistical clk	–	1	1	622–757	7,464	7,848
Mgt services asst II	–	1	1	622–757	7,656	8,040
Account clk II	–	2	2	538–654	13,236	13,884
Clk II	–	1	1	538–654	6,618	6,942
Temporary help	–	7.7	1.4	4.48–5.18 hr	73,514	14,006
Totals, Proposed New Positions	–	78.4	90.1	–	$659,573	$776,603
Totals, Adjustments	–	66.3	–9.6	–	$529,563	–$227,581
Totals, Administration Branch	1,207.3	1,224.9	1,149	$11,116,228	$12,355,938	$11,896,291

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Office of Economic Opportunity						
Totals, Authorized Positions	39.3	44	44	$545,777	$649,791	$669,274
Workload and Administrative Adjustments:						
Reductions in Authorized Positions:						
Transfers to California Job Creation Board:						
Project director	–	–1	–1	2,159	–25,908	–25,908
Assoc governmental program analyst	–	–4	–4	1,202–1,460	–57,751	–60,688
Steno II	–	–1	–1	551–704	–6,733	–7,115
Totals, Workload and Administrative Adjustments	–	–6	–6	–	–90,392	–93,711
Proposed New Positions:						
Housing loan asst [a]	–	31	31	704–776	196,416	68,634
Totals, Adjustments	–	25	25	–	106,024	–25,077
Totals, Office of Economic Opportunity	39.3	69	69	545,777	755,815	644,197
California Job Creation Board						
Totals, Authorized Positions	3.3	3	3	$38,344	$39,611	$40,631
Proposed New Positions:						
Sr governmental program analyst	–	1	1	1,460–1,776	21,294	21,294
Staff economist	–	1	1	1,324–1,611	10,581	18,557
Technology transfer coordinator	–	1	1	1,202–1,460	12,010	17,520
Asst governmental program analyst	–	1	1	988–1,202	8,791	13,860
Steno II	–	2	2	551–704	11,539	15,379
Transfers from Office of Economic Opportunity:						
Project director	–	1	1	1,324–1,611	15,260	18,312
Mgr special projects	–	1	1	1,202–1,460	14,792	17,520
Mgr educational trng	–	1	1	1,202–1,460	14,792	17,520
Procurement mgr	–	1	1	1,202–1,460	13,770	16,524
VISTA coordinator	–	1	1	1,202–1,460	14,115	14,821
Steno II	–	1	1	551–704	6,733	7,115
Totals, Proposed New Positions	–	12	12	–	$143,677	$178,422
Totals, California Job Creation Board	3.3	15	15	$38,344	$183,288	$219,053
TOTALS, SALARIES AND WAGES	10,741.8	10,872	9,625.8	$106,677,980	$120,568,286	$108,763,541

[a] Positions are effective for one year from October 1, 1973.

DEPARTMENT OF REHABILITATION

The purpose of the Health and Welfare Agency, Department of Rehabilitation, is to help handicapped persons increase their social and economic independence. To this end, by far the most important purpose of the department is that of providing services which help handicapped persons to secure or maintain gainful employment. As part of this vocational rehabilitation program the department administers several facilities and programs which provide direct prevocational. orientation or occupational training services to clients. Public and private nonprofit rehabilitation facilities, which also provide vocational evaluation and training services, receive encouragement and support from the department for the improvement and expansion of services that realistically meet the needs of handicapped persons. A business enterprise program, administered by the department, trains blind persons to operate vending stands, snack bars and cafeterias in public and private buildings and provides technical and management services to blind operators of such enterprises. Other rehabilitation services provided by the department, not primarily vocational in nature, include a program that trains blind individuals who do not have vocational potential to live more independently, a program of reader services for the blind, and a program that provides minor medical services to the disadvantaged who are trainees under the Manpower Development and Training Act.

SUMMARY OF PROGRAM REQUIREMENTS	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Rehabilitation of the disabled	1,417.3	1,804	1,804	$50,583,153	$59,672,068	$64,178,872
II. Nonrehabilitative services	30.9	32.5	32.5	595,119	623,723	636,333
III. Development of private sector rehabilitation resources	24.7	27.5	27.5	3,020,714	2,572,835	2,589,802
IV. Disability determination program	584.4	–	–	10,413,190	3,622,906	–
V. Departmental administration: distributed to other programs	215.4	257.7	257.6	(3,537,474)	(4,684,035)	(4,688,707)
TOTALS, PROGRAMS	2,272.7	2,121.7	2,121.6	$64,612,176	$66,491,532	$67,405,007
Reimbursements—other				*–2,178,066*	*–1,998,613*	*–2,538,332*
NET TOTALS, PROGRAMS				$62,434,110	$64,492,919	$64,866,675
General Fund				*7,725,602*	*7,739,218*	*7,460,222*
Federal funds				*54,708,508*	*56,753,701*	*57,406,453*
Expenditures for the Department of Rehabilitation Portion of the Following Programs are Included in the Above Departmental Programs:						
Developmental disabilities program	(102.8)	(146.9)	(146.9)	(3,761,113)	(4,905,834)	(5,298,763)
Narcotics and drug abuse program	(32.3)	(31.5)	(31.5)	(1,195,250)	(1,193,620)	(1,241,366)
Service center—rehabilitation elements	(113.7)	(114.2)	(114.2)	(2,979,013)	(3,564,662)	(3,689,123)
Job training, development and placement program	(8.4)	(8.4)	(8.4)	(4,452,584)	(4,630,687)	(4,630,687)

I. REHABILITATION OF THE DISABLED

Need

U.S. census and health surveys for California provide the basis for an estimate that for fiscal year 1974–75, a total of 485,600 disabled persons of working age could benefit from vocational rehabilitation services. Without special assistance, many disabled persons cannot secure or maintain employment. The state of economic dependency that results threatens the disabled person's sense of worth and places serious stress upon his family. thus compounding the loss of productive capacity to society. By providing disabled persons with a means of self-support and economic independence, the rehabilitation program produces significant benefits in terms of human dignity and economic benefits in terms of increased tax revenues and public assistance savings.

Objectives

The primary objective of the department is to provide vocational rehabilitation services that would help handicapped persons who both need and can benefit from such services to obtain or maintain gainful employment. To assure the best possible use of resources to that end, the department, through a system of continuous management information and program evaluation. assures appropriate balance in the delivery of services to all parts of the state and to all disability groups, including the severely handicapped and disabled welfare recipients. The department attempts to maximize the efficient use of all state resources available to the disabled by developing its public relations program and negotiating active agreements with other state and local agencies providing services needed by the handicapped.

Output

Success in terms of the objectives of the department is measured by the number of handicapped persons who, as the result of services provided, have obtained or retained employment and have demonstrated that they can continue in employment. Some of the accomplishments for fiscal year 1972–73, estimated objectives for fiscal year 1973–74 and projections for 1974–75 are presented in the following table:

DEPARTMENT OF REHABILITATION—Continued

I. REHABILITATION OF THE DISABLED—Continued

TABLE I

BASIC AND DIRECT REHABILITATION SERVICES	1972–73	1973–74	1974–75
Disabled persons rehabilitated	15,058	16,000	17,000
Welfare recipients	4,486	5,800	6,300
Potential welfare recipients (weekly earnings less than $50 at referral)	8,631	8,700	9,000
Other	1,941	1,500	1,700
Estimated annual earnings of rehabilitants	$87,510,020	$92,800,000	$98,600,000
Estimated annual benefits to government	$16,580,098	$18,575,000	$20,047,000
Estimated increased tax revenue	$7,774,365	$8,240,000	$8,765,000
Estimated sales tax	$1,087,940	$1,155,000	$1,226,000
Estimated state income tax	614,675	650,000	693,000
Estimated federal income tax	6,071,750	6,435,000	6,846,000
Estimated annual government savings	$8,805,733	$10,335,000	$11,282,000
Estimated welfare savings	5,920,260	7,100,000	7,810,000
Estimated Medi-Cal savings	827,233	1,050,000	1,150,000
Estimated social security savings	2,058,240	2,185,000	2,322,000
Federal-state costs of program	$49,950,300	$58,828,006	$63,321,578
Average cost per rehabilitant	$3 317	$3,677	$3,725
Proportion of cost returned annually	33%	32%	32%
REHABILITATION FOR DAILY LIVING ELEMENT			
Persons served	1,460	1,520	1,580

Program Changes

On July 1, 1973 the Alcoholism Rehabilitation Program was transferred to the Office of Alcohol Program Management, Health and Welfare Agency. Under a contractual arrangement with the Office of Alcohol Program Management, vocational rehabilitation counselors in the department field offices provide vocational rehabilitation services to alcoholics. This program was formerly operated separately from the normal line administration and counselors worked in county clinic settings, providing primarily treatment services to alcoholics. Under the present program counselors are working only with those alcoholics who require vocational counseling and rehabilitation services as distinct from treatment services.

Since 1966 the department has administered a special program that is 100 percent federally funded for the purpose of rehabilitating social security disability insurance beneficiaries. For fiscal year 1973–74 increased funding for the program is being made available from the social security trust fund program. The impact of the expansion will begin to be realized for budget year 1974–75. Since the program serves all disability groups, its impact will be reflected in varying degrees in all components of the basic vocational rehabilitation element of the rehabilitation of the disabled program.

The present state welfare programs for aid to aged, blind, and the totally disabled will be replac by the new supplemental security income progra authorized by Title XVI of the Social Security A In addition, 100 percent federal funds have been thorized to the states for the purpose of providi vocational rehabilitation services to the blind a totally disabled. In California this will result in substantial increase in services to the totally disab and blind individuals, who are welfare recipients. T department anticipates receiving some 12,000 referr per year. Like the social security trust fund progra this program serves all disability groups and affe all components of the basic vocational rehabilitati element. It is estimated that some 400 disabled in viduals will be rehabilitated in 1974–75. Because the length of time required to rehabilitate th severely disabled persons, the impact of this n program will not begin to be seen until 1975–76.

Authority

Federal—Rehabilitation Act of 1973 (Public L 93-112).

State—Welfare and Institution Code, Division (commencing with Section 19000).

PROGRAM REQUIREMENTS	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing program costs	1,417.3	1,430.8	1,430.8	$50,583,153	$56,102,421	$58,278,408
Workload adjustments	–	373.2	373.2	–	3,569,647	5,900,464
Totals, Rehabilitation of the Disabled	1,417.3	1,804	1,804	$50,583,153	$59,672,068	$64,178,872
General Fund				*7,507,450*	*7,505,627*	*7,222,836*
Federal funds				*40,918,622*	*50,167,828*	*54,417,704*
Reimbursements				*2,157,081*	*1,998,613*	*2,538,332*
Program Elements:						
Basic rehabilitation services	1,341.7	1,728.3	1,728.3	$49,109,030	$57,842,941	$62,317,052
Direct rehabilitation services	53.9	54.6	54.7	841,437	985,065	1,001,526
Other rehabilitation services	21.7	21.1	21	632,686	844,062	860,294

DEPARTMENT OF REHABILITATION—Continued

I. REHABILITATION OF THE DISABLED—Continued

Basic Vocational Rehabilitation Element

The department provides services to disabled people of or near working age, whose disability interferes with their obtaining or keeping employment. Rehabilitation counselors and other case-carrying personnel evaluate each individual who applies for services to determine whether the applicant meets the legal requirements for eligibility for services and would be likely to benefit from such services.

The counselor purchases diagnostic and evaluation services to assess the individual's capacities and limitations. Individual plans are developed jointly by the counselor and the disabled person, identifying specific services needed to enable the disabled person to reach a preestablished job objective. The counselor either develops such services through community resources or purchases them from the community.

The department delivers rehabilitation services through district and branch offices throughout the state, including vocational rehabilitation units in HRD service centers in disadvantaged areas. The department has also entered into a number of cooperative agreements with state and local agencies (correctional agencies, educational institutions, hospitals or mental health treatment facilities) assuring specialized services to particular target groups of the disabled population.

Table 2 shows the number of clients rehabilitated in 1972–73, the kinds of services provided and the types of disabilities represented by clients who received those services.

TABLE 2

Services Provided to Disabled Persons Rehabilitated in 1972–73

Type of disability	Number of people served and rehabilitated	Total services provided	Number of rehabilitation clients receiving service [1]							
			Diagnosis and evaluation	Physical or mental restoration	Training				Personal and vocational adjustment	Supplemental services [2]
					Academic	Business	Vocational school	On-the-job training		
Totals, All Clients	15,058	50,877	14,734	5,253	2,351	1,076	4,061	2,003	5,244	16,155
Legally blind	402	1,476	394	80	84	22	77	86	256	477
Other visual	414	1,459	408	186	73	22	101	47	136	486
Deaf	441	1,583	420	127	123	34	118	69	171	521
Other hearing	235	776	224	125	34	16	61	28	74	214
Physical disorders	6,188	21,391	6,034	1,405	1,212	643	2,178	787	1,798	7,334
Alcoholism	2,467	6,422	2,460	2,291	36	33	118	64	658	762
Drug	528	1,922	507	64	57	14	118	70	206	886
Behavior disorders	1,767	6,370	1,720	351	299	91	501	268	730	2,410
Mental retardation	997	3,328	983	75	173	23	254	376	622	822
Psychoses and neuroses	1,619	6,150	1,584	549	260	178	535	208	593	2,243

[1] Clients may receive more than one service.
[2] Includes miscellaneous training, supplemental allowances, services to family members and other services.

Table 3 shows the case service costs for clients served, both those rehabilitated and those not rehabilitated.

TABLE 3

Average Cost of Services Purchased for Disabled Clients for Cases Closed 1972–73

Type of disability	Average costs			
		Type of closure		
	All clients	Acceptance or evaluation	Not rehabilitated	Rehabilitated
Totals, All Clients	$174.73	$21.48	$601.12	$724.38
Legally blind	688.66	101.53	1,210.24	1,535.40
Other visual	216.13	14.52	685.34	812.74
Deaf	403.93	23.57	592.51	908.19
Other hearing	250.07	19.27	636.70	666.81
Physical disorders	133.01	9.04	569.71	757.39
Alcoholism	166.08	48.45	550.09	478.52
Drug	186.89	18.09	556.57	526.92
Behavior disorders	251.91	22.26	591.80	681.60
Mental retardation	386.05	55.51	892.83	874.23
Psychoses and neuroses	164.49	25.40	573.51	726.00
No disability	35.06	35.06	–	–

DEPARTMENT OF REHABILITATION—Continued

I. REHABILITATION OF THE DISABLED—Continued

Basic Vocational Rehabilitation Element—Continued

Table 4, below, indicates the number of clients served and rehabilitated in service centers during fiscal y 1972–73, with projections for 1973–74 and 1974–75:

TABLE 4

Clients Served and Rehabilitated in Service Centers During Fiscal Year 1972–73 with Projections for Fiscal Year 1973–74 and 1974–75

Service center [1] and fiscal year	Clients served	Clients rehabilitated
Totals, 1972–73	6,551	921
Watts	2,008	228
East Los Angeles	1,345	179
Venice	418	83
San Francisco	787	125
San Diego	688	99
Richmond	497	58
West Fresno	391	85
East Fresno	417	64
All Service Centers Projections:		
Fiscal year 1973–74	6,600	930
Fiscal year 1974–75	6,600	930

[1] Clients funded through service centers only.

The nature and severity of the disability of the handicapped person can influence the period of time required for rehabilitation. As demonstrated by Table 5, the average time from referral to rehabilitation ranges between 8.6 to 30.3 months for various disability groups, while the overall average period of time required is 16.6 months.

TABLE 5

Total and Average Number of Months From Referral to Rehabilitation for Persons Rehabilitated in 1972–73

Type of disability	Number of clients	Total months	Average num of months
Totals, All Clients	15,058	250,592	16.6
Legally blind	402	12,165	30.3
Other visual	414	7,374	17.8
Deaf	441	9,686	22.0
Other hearing	235	4,253	18.1
Physical disorders	6,188	108,680	17.6
Alcoholism	2,467	30,271	12.3
Drug	528	4,524	8.6
Behavior disorders	1,767	26,195	14.8
Mental retardation	997	23,252	23.3
Psychoses and neuroses	1,619	24,192	14.9

Most handicapped persons rehabilitated becor self-sustaining through employment in the competiti labor market. Others who are unable to compete the open labor market, are rehabilitated into no competitive employment: employment in a shelter setting, as an unpaid family worker or as a hon maker. Such noncompetitive work activity often fre a family member to engage in competitive emplo ment or eliminates the need for institutional or a tendant care or other services. The number of co petitive employment rehabilitations increased, wher as noncompetitive rehabilitations decreased duri 1972–73. Table 6 shows the type of employme achieved by disabled persons as a result of rehabilit tion services during 1972–73.

TABLE 6

Work Status of Persons Rehabilitated in 1972–73

Type of disability	Total rehabilitated	Private business or industry	California civil service	Self-employed	Business enterprise program	Sheltered workshops	Unpaid family worker a homemak
Totals, All Clients	15,058	12,778	303	434	58	394	1,091
Legally blind	402	159	11	14	42	20	156
Other visual	414	346	12	10	7	8	31
Deaf	441	398	11	4	–	15	13
Other hearing	235	214	4	2	–	5	10
Physical disorders	6,188	5,502	132	212	4	118	220
Alcoholism	2,467	1,864	43	137	–	10	413
Drug	528	501	12	6	–	3	6
Behavior disorders	1,767	1,603	37	22	1	12	92
Mental retardation	997	767	7	8	3	148	64
Psychoses and neuroses	1,619	1,424	34	19	1	55	86

Entry into competitive employment following rehabilitation services usually results in increased earnings for the disabled person. Table 7 reflects, for rehabilitated clients in various disability categories, th difference between average earnings at referral an average earnings after rehabilitation.

DEPARTMENT OF REHABILITATION—Continued

I. REHABILITATION OF THE DISABLED—Continued

Basic Vocational Rehabilitation Element—Continued

TABLE 7

Increased Average [1] Weekly Earnings as the Result of Rehabilitation for Persons Rehabilitated in 1972–73

Type of disability	Increases in average weekly earnings	Average weekly earnings Before rehabilitation	After rehabilitation
Totals, All Clients	$93.13	$18.63	$111.76
Legally blind	65.63	5.79	71.42
Other visual	93.50	11.38	104.88
Deaf	96.10	9.39	105.49
Other hearing	85.59	19.74	105.33
Physical disorders	105.62	7.95	113.57
Alcoholism	63.28	76.08	139.36
Drug	114.55	6.38	120.93
Behavior disorders	105.08	8.65	113.73
Mental retardation	67.09	1.49	68.58
Psychoses and neuroses	93.96	4.70	98.66

[1] Averages include 12,746 persons with no earnings before rehabilitation and 1,091 unpaid family workers and homemakers with no earnings after rehabilitation.

A major goal of the department's effort is to reduce or eliminate the disabled person's need for public support. Rehabilitation counselors develop close working relationships with the staff of county welfare departments in order to locate and serve welfare recipients who can benefit from rehabilitation services. The number and percentage of public assistance recipients served and rehabilitated during 1972–73 is shown in the following table. An increase of 28 percent over 1971–72 reflects the results of the department's policy to increase vocational rehabilitation services to welfare recipients.

TABLE 8

Distribution of Welfare Cases by Disability Groups—1972–73

Type of disability	Open caseload on June 30, 1973 Number	Percent	Rehabilitations Number	Percent
All Welfare Cases	17,547	100.0	4,486	100.0
Legally blind	892	5.1	264	5.9
Other visual	492	2.8	154	3.4
Deaf	336	1.9	126	2.8
Other hearing	175	1.0	47	1.0
Physical disorders	8,876	50.6	2,056	45.9
Alcoholism	877	5.0	347	7.7
Drug	319	1.8	109	2.4
Behavior disorders	1,176	6.7	361	8.0
Mental retardation	1,005	5.7	317	7.1
Psychoses and neuroses	3,399	19.4	705	15.8

The department accomplished its objective in terms of rehabilitations for the 1972–73 fiscal year, and projects a continuing increase in the number of disabled persons served and rehabilitated during the current year and the budget year. Table 9 summarizes by disability group the numbers of persons rehabilitated and the cost benefits which accrued during 1972–73.

Output	1972–73	1973–74	1974–75
Persons rehabilitated	15,058	16,000	17,000
Persons served	107,902	112,000	118,000
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$49,109,030	$57,842,941	$62,317,052
Personnel man-years	1,341.7	1,728.3	1,728.3

TABLE 9

Summary of Cost Benefits by Disability for Persons Rehabilitated in 1972–73

Disability group	Total rehabilitated clients	Total fiscal year costs	Total economic benefits (annually)	Averages per rehabilitation Costs	Benefits	Percent of cost annually [a]	Annual wages earned after rehabilitation
Totals, All Clients	15,058	$49,950,300	$16,580,098	$3,317	$1,101	33%	$87,510,020
Legally blind	402	3,245,931	421,806	8,074	1,049	13	1,493,076
Other visual	414	1,145,590	502,326	2,767	1,213	44	2,257,840
Deaf	441	1,509,629	443,888	3,423	1,007	29	2,419,144
Other hearing	235	524,269	167,047	2,231	711	32	1,287,156
Physical disorders	6,188	20,424,928	8,731,056	3,301	1,411	43	36,544,144
Alcoholism	2,467	7,425,248	1,557,783	3,010	631	21	17,877,236
Drug	528	1,988,513	514,018	3,766	974	26	3,320,200
Behavior disorders	1,767	4,596,238	1,646,808	2,601	932	36	10,449,972
Mental retardation	997	2,927,913	571,750	2,937	573	20	3,555,500
Psychoses and neuroses	1,619	6,162,041	2,023,616	3,806	1,250	33	8,305,752

a. *Physically Disabled*

The largest disability group, the physically disabled includes all individual except the mentally ill and those with visual or hearing disabilities, who have functional limitations as a result of injury or illness. Among this group are orthopedic impairments, amputations, respiratory diseases, cardiovascular and circulatory diseases and internal disorders. Individuals with catastrophic disabilities receive specialized services from counselors who have access to special consultation in the development of assistive devices required to compensate for the functional loss resulting from some severe disabilities.

Output	1972–73	1973–74	1974–75
Persons rehabilitated	6,188	7,940	8,400
Persons served	45,924	56,400	59,550
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$20,085,593	$26,199,586	$28,298,045
Personnel man-years	548.8	784.9	784.9

b. *Psychoses and Neuroses*

Individuals who are vocationally handicapped as a result of psychotic or neurotic conditions are served primarily through cooperative agreements with community mental health programs. In areas where no cooperative programs exist the mentally ill are served through the department's field offices.

[a] Total annual benefits divided by fiscal year costs.

DEPARTMENT OF REHABILITATION—Continued

I. REHABILITATION OF THE DISABLED—Continued

Basic Vocational Rehabilitation Element—Continued

Output	1972–73	1973–74	1974–75
Persons rehabilitated	1,619	1,950	2,070
Persons served	13,928	14,400	15,000
Input			
Expenditures	$6,040,411	$7,878,922	$8,509,980
Personnel man-years	165	236	236

c. *Alcoholics*

Vocational rehabilitation services for alcoholics are provided primarily through a contractual agreement between the department and the Office of Alcohol Program Management, described under the cooperative rehabilitation services component. The program is explained in more detail under the cooperative rehabilitation services component.

Output	1972–73	1973–74	1974–75
Persons rehabilitated	2,467	1,000	1,100
Persons served	18,132	7,000	7,700
Input			
Expenditures	$7,317,245	$3,329,744	$3,437,610
Personnel man-years	199.9	95.4	95.4

d. *Mentally Retarded*

Mentally retarded individuals with vocational potential are served throughout the state regardless of referral source. Most of the mentally retarded are being served and rehabilitated through cooperative programs with school districts and with regional diagnostic centers for the developmentally disabled. The agreements with regional centers have been developed over the past year in response to the trend shifting responsibility for treatment of the mentally retarded from the state hospitals to the regional centers. Wherever cooperative agreements do not exist, the mentally retarded are served through the department's field offices.

Output	1972–73	1973–74	1974–75
Persons rehabilitated	997	1,150	1,220
Persons served	6,822	8,100	8,500
Input			
Expenditures	$2,897,433	$3,779,252	$4,081,947
Personnel man-years	79.2	113.2	113.2

e. *Behavioral Disorders*

Services to persons with behavioral (personality) disorders are provided through field offices statewide, rehabilitation units at HRD centers, youth and adult correctional facilities and parole and probation offices. The greatest number of clients are served through cooperative programs with the Department of Youth Authority and the Department of Corrections as well as with certain county probation departments.

Output	1972–73	1973–74	1974–
Persons rehabilitated	1,767	1,650	1,7
Persons served	10,338	10,000	10,3
Input			
Expenditures	$6,482,392	$8,455,569	$9,132,3
Personnel man-years	177.1	253.2	25

f. *Sensory Disabilities*

1. Hearing Impairments

Individuals with significant hearing impairmen receive services through field offices and cooperati program units throughout the state. Specialized cou selors who serve the deaf and the severely hard hearing are trained in the sign-language communic tion techniques required to counsel and plan with t deaf. The department has a program manager to rect services to the deaf and severely hard of heari and to provide consultation to communities and fie offices on ways to meet the unique needs of this d ability group.

Output (Deaf)	1972–73	1973–74	1974–7
Persons rehabilitated	441	550	5
Persons served	2,573	3,200	3,4
Input			
Expenditures	$1,473,271	$1,771,985	$2,075,9
Personnel man-years	40.2	57.5	57
Output (Other hearing)			
Persons rehabilitated	235	260	2
Persons served	1,307	1,800	1,9
Input			
Expenditures	$491,090	$790,837	$692,1
Personnel man-years	13.4	19.2	19

2. Visual Impairments

Specialized counselors provide services through fiel offices throughout the state to the blind and other in dividuals with significant uncorrectable visual im pairments. The department also operates the Orienta tion Center for the Blind in Albany. This residentia program is described under the direct rehabilitatio services element. Some of the department's coopera tive programs with school districts and privatel operated community facilities also provide services t the blind and visually impaired. Counselor-teacher provide direct services to the blind and visually im paired in their homes and in the community, prepar ing them to enter a vocational rehabilitation progran later on or to function in a working role at home. A program manager for the blind coordinates service throughout the state and is developing policies tha will encourage the rehabilitation of blind and visuall impaired individuals into a wide variety of occupa tions.

DEPARTMENT OF REHABILITATION—Continued

I. REHABILITATION OF THE DISABLED—Continued

Basic Vocational Rehabilitation Element—Continued

Output (Legally blind)	1972–73	1973–74	1974–75
Persons rehabilitated	402	440	470
Persons served	2,527	3,000	3,100
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$3,192.087	$4,163.859	$4,497,367
Personnel man-years	87.2	124.7	124.7
Output (Other visual)	**1972–73**	**1973–74**	**1974–75**
Persons rehabilitated	414	460	490
Persons served	2,568	3,100	3,200
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$1,129.508	$1,473.187	$1,591,178
Personnel man-years	30.9	44.2	44.2

g. *Cooperative Rehabilitation Services*

Under cooperative agreements the department operates vocational rehabilitation units in conjunction with a considerable variety of state and local agencies, including correctional programs in institutions. community mental health programs, and school and college districts. Usually such cooperative programs emphasize service to a particular disability group: the mentally ill, the mentally retarded, those with sensory disabilities, those with behavioral disorders, alcoholics or drug abusers. Nevertheless these programs also serve some individuals from other disability groups, including the physically handicapped.

The combined cooperative programs accounted for 21 percent of the department's 15,058 rehabilitations during fiscal year 1972–73. Table 10 shows the distribution of individuals served and rehabilitated among the various types of cooperative programs.

TABLE 10
Clients Served and Rehabilitated in Cooperative Programs during Fiscal Year 1972–73 with Projections for Fiscal Years 1973–74 and 1974–75

Type of cooperative program	Clients served	Clients rehabilitated
Fiscal Year 1972–73		
All cooperative programs	38.192	5.537
Alcoholism programs	17.422	2,365
Drug programs	253	12
Mentally ill programs	5.174	821
School programs	6.749	857
Public offender programs	7,659	1,337
Other cooperative programs	935	145
All Cooperative Programs' Projections:[1]		
Fiscal year 1973–74	27,665	4,215
Fiscal year 1974–75	30.300	4,680

[1] Heavy decline in cooperative program projections mostly due to reduction in the size of the cooperative alcoholism programs.

1. *Cooperative School Programs*

The department has cooperative agreements with four types of school systems: high schools, adult schools, community colleges, and schools serving the deaf. A majority of clients in high school programs are mentally retarded, although all types of disabilities are served.

Through high school programs the department is able to reach handicapped persons at a young age and provide services which enable them to enter employment upon graduation. Through adult education programs rehabilitation services are provided onsite at centrally located vocational training centers. Handicapped students attending junior colleges throughout the state are served by rehabilitation counselors under cooperative agreements with junior college districts. At the School for the Deaf in Berkeley, the Downey Unified School District and the California State University at Northridge the department has cooperative programs emphasizing services to the deaf and hard of hearing.

Output	1972–73	1973–74	1974–75
Persons rehabilitated	857	920	960
Persons served	6,749	7,000	7,350
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	($2,253,935)	($2,774,787)	($2,864,675)
Personnel man-years	(72.2)	(79.5)	(79.5)

2. *Cooperative Programs for the Psychotic and Neurotic*

The department's cooperative programs with community mental health agencies account for most of the services provided to the mentally ill. This cooperative effort started some five years ago with state institutions for the mentally ill and has been shifting in recent years to community agencies, following the increased emphasis on treatment of mental illness in the local community.

Output	1972–73	1973–74	1974–75
Persons rehabilitated	821	800	800
Persons served	5,174	5,000	5,000
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	($3,000,870)	($4,047,436)	($4,180.270)
Personnel man-years	(79)	(128.2)	(128.2)

3. *Cooperative Programs for Alcoholics*

Since July 1, 1973 the department has been providing vocational rehabilitation services to alcoholics directly through its field offices rather than out of clinic settings in the community. Funding for these programs is generated by contract with the Office of Alcohol Program Management, Department of Health, Health and Welfare Agency. Under the contract, local written agreements between departmental field administrators and county program coordinators specify how vocational rehabilitation services are to be coordinated with other treatment and adjunctive services in the community. In accordance with the county alcoholism plan, these services provide a comprehensive program and plan of services for the individual handicapped by alcoholism. The department through its rehabilitation counselors concentrates on the vocational needs of the alcoholic. The output for this program will be lower than previous years because part of the program has been transferred to the Office of Alcohol Program Management and the treatment services have been taken over by the counties. The output will be a more accurate reflection, however, of the results of vocational rehabilitation services in contributing to the overall rehabilitation of the alcoholic.

DEPARTMENT OF REHABILITATION—Continued

I. REHABILITATION OF THE DISABLED—Continued

Basic Vocational Rehabilitation Element—Continued

Output	1972–73	1973–74	1974–75
Persons rehabilitated	2,365	800	1,020
Persons served	17,422	6,000	7,150

Input	1972–73	1973–74	1974–75
Expenditures	($7,091,975)	($2,733,948)	($2,741,138)
Personnel man-years	(80.6)	(70.7)	(70.7)

4. *Cooperative Programs for Public Offenders*

Under cooperative agreement with the Departments of Youth Authority and Corrections, the department provides rehabilitation services both in correctional institutions and to recent parolees in the community. Many public offenders are served on the basis of behavioral disorders, but the department gives higher priority for services to those public offenders who have either physical or psychiatric disabilities representing a significant handicap to employment. The department has a program manager who coordinates services provided within the institutions with those provided in the field. Some public offenders are served through cooperative agreements with county probation departments.

Output	1972–73	1973–74	1974–75
Persons rehabilitated	1,337	1,400	1,550
Persons served	7,659	7,700	8,525

Input	1972–73	1973–74	1974–75
Expenditures	($4,419,760)	($5,486,082)	($5,680,726)
Personnel man-years	(97.6)	(96.9)	(96.9)

5. *Cooperative Programs for Drug Abusers*

Through an agreement with the City of Long Beach the department operates a unit which serves clients who have a primary diagnosis of drug addiction. On a somewhat limited basis the department also serves, throughout its field offices statewide, other individuals who are significantly handicapped due to drug abu or drug dependency.

Output	1972–73	1973–74	1974–
Persons rehabilitated	12	35	
Persons served	253	275	

Input	1972–73	1973–74	1974–
Expenditures	($64,420)	($69,580)	($72,0
Personnel man-years	(2)	(2.1)	(2

6. *Cooperative Programs—Other*

The transition of rehabilitation units from t Agnews Residential Center to the regional diagnos centers for the mental retarded began during t 1972–73 fiscal year. Its implementation is continuin Assembly Bill 846 (Lanterman), has changed the re ional centers for the mentally retarded to region centers for the developmentally disabled. The depar ment will now begin to serve more persons disabl as the result of cerebral palsy and other develo mental disabilities, in addition to the mentally r tarded.

The department has a cooperative agreement wi Rancho Los Amigos Hospital, Los Angeles Count for provision of vocational rehabilitation services severely physically disabled individuals. A full rang of physical restoration services is coordinated wit vocational services provided by the cooperative pr gram staff to patients with catastrophic disabilitie

Output	1972–73	1973–74	1974–75
Persons rehabilitated	145	260	31
Persons served	935	1,690	2,0

Input	1972–73	1973–74	1974–75
Expenditures	($954,939)	($1,671,695)	($1,733,992
Personnel man-years	(29.9)	(58.2)	(58.2

Direct Rehabilitation Services

Orientation Center

The vocational counseling, training and job placement services provided through the basic vocational rehabilitation element are supplemented by the Orientation Center for the Blind in Albany. This residential program provides orientation services to the newly blind and teaches them skills in activities of daily living, mobility and special communications skills required for them to be able to function independently in their homes, in the community and on a job.

Input	1972–73	1973–74	1974–75
Expenditures	$558,249	$641,645	$652,011
Personnel man-years	39.4	39.9	39.9

Counselor-teachers

Counselor-teachers evaluate the needs of blind persons in the community; help them through counseling and guidance toward psychological, physical and pre-vocational adjustment; teach them skills such a braille, typing, mobility, grooming and homemaking and arrange for medical and other needed service The purpose of these services is to help the blind t deal effectively with their environment and prepar them to become more active in the home and engag in vocational training and ultimately in employment Blind persons whose potential is limited to that o homemaker or other noncompetitive employment ma receive direct training and counseling from coun selor-teachers. Others with potential for competitiv employment may be served jointly by counselor-teach ers and rehabilitation counselors.

Output	1972–73	1973–74	1974–75
Persons rehabilitated	203	210	217
Persons served	561	580	60

Input	1972–73	1973–74	1974–75
Expenditures	$283,188	$343,420	$349,515
Personnel man-years	14.5	14.7	14.8

DEPARTMENT OF REHABILITATION—Continued

I. REHABILITATION OF THE DISABLED—Continued

Other Rehabilitation Services

Training Center for the Handicapped

The training center for the handicapped develops specialized vocational training programs for the blind, visually handicapped and severely disabled. The center offers instruction in small engine technology and garment construction and alterations. Graduates from training receive from the center assistance in obtaining employment either in competitive industry or in the establishment of a self-employment venture. The center also provides intensive followup to resolve initial employment problems. With instruction provided on a one-to-one basis, trainees are permitted to progress at their own pace. If needed, special technical equipment is developed to enable the trainee to learn skills and perform job requirements of industry at the same quality and quantity levels as those required of nondisabled persons.

Output	1972–73	1973–74	1974–75
Persons placed into employment	10	15	16
Persons trained	41	42	43
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$141,434	$170,781	$173,041
Personnel man-years	6.1	6.7	6.7

Daily Living

Counselor-teachers not only provide vocational services to the blind who have some vocational potential, but they also serve those among the blind and deaf-blind who have no vocational potential but do have a need for skills that allow for more independent living. Such services are given in the home, in hospitals and in institutions. Training includes communication skills, independent travel, personal grooming and home care. Such training, supported by counseling, enables the disabled person to adjust to the effects of his disability.

Whereas counselor-teacher services to severely visually disabled adults with vocational potential is sustained by state-federal vocational rehabilitation funds, this daily-living component of counselor-teacher services to those without vocational potential is supported through a contract with the Department of Social Welfare.

Output	1972–73	1973–74	1974–75
Persons served	1,460	1,520	1,580
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$303,853	$335,910	$336,388
Personnel man-years	15.6	14.4	14.3

Services to Nondepartmental Clients

Whenever enrollees in manpower development and training act programs encounter health problems that interfere with their participation in the training program, rehabilitation counselors provide minor medical services. These individuals are not departmental clients, but if the severity of the medical problem is great enough, the MDTA enrollee may be evaluated and be provided vocational rehabilitation services under the basic vocational rehabilitation element.

Output	1972–73	1973–74	1974–75
Persons served	2,051	2,880	2,995
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$125,166	$244,816	$254,608

Another group of nondepartmental clients who receive services through the department are blind individuals who need reader services to participate in college programs. Such individuals may not have vocational goals in mind, but are attempting to further their education. Rehabilitation counselors authorize the reader services.

Input	1972–73	1973–74	1974–75
Expenditures	$62,233	$92,555	$96,257

II. NONREHABILITATIVE SERVICES

Need

In addition to the training and placement into remunerative employment of the blind and severely visually handicapped, the department also provides training to blind persons leading to self-employment and the operation of vending stands and food service facilities established in private and public buildings.

Authority

Federal—Randolph Sheppard Act.
State—Welfare and Institutions Code 19625 et seq.

PROGRAM REQUIREMENTS	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continning program costs	30.9	30.6	30.6	$595,119	$595,494	$606,747
Workload adjustment	–	1.9	1.9	–	28,229	29,586
Totals, Nonrehabilitative Services	30.9	32.5	32.5	$595,119	$623,723	$636,333
General Fund				*119,024*	*124,745*	*127,267*
Federal funds				*476,095*	*498,978*	*509,066*
Program Elements:						
Business enterprise	30.9	32.5	32.5	$595,119	$623,723	$636,333

DEPARTMENT OF REHABILITATION—Continued

II. NONREHABILITATIVE SERVICES—Continued

Business Enterprise Element

Objective

The department's business enterprise program for the blind provides comprehensive training and supervision in the operation of vending stands, snackbars and cafeterias in public and private buildings.

The staff of the program promotes and develops new locations for vending and food service operations. Services include the design and installation for new operations, remodeling of older facilities, ongoing supervision of operators, sanitation inspection, guidance to operators on costs and prices, general business services and coordination of the placement of blind operators and disabled employees of operators.

Blind persons who have been trained by the department are selected on a competitive basis to operate the enterprises. They retain their net income, except for a percentage prescribed by law, which is returned to set-aside funds for the establishment of new enterprises and the maintenance of equipment in existing enterprises.

An important part of the program is the supervision of training for potential operators. During 1972–73 the department improved coordination b tween the business enterprise program and field op ations of the vocational rehabilitation program respect to the certification, selection and placeme of operator trainees.

Business enterprise program staff are supported state and federal funds. The cost of maintenance a establishment of locations is funded through the bu ness enterprise program set-aside funds.

Output	1972–73	1973–74	1974–7
Food service locations (June 30th)	306	325	3
Gross income of food service locations	$14,844,752	$16,200,000	$17,700,0
Number of persons employed	760	800	8
Disabled persons employed	104	130	1
Blind persons trained	64	75	
Estimated benefits from employees and operators, tax revenues, welfare and Medi-Cal savings	$1,852,200	$2,050,000	$2,304,0
Input	**1972–73**	**1973–74**	**1974–7**
Expenditures	$595,119	$623,723	$636,3
Personnel man-years	30.9	32.5	32

III. DEVELOPMENT OF PRIVATE SECTOR REHABILITATION RESOURCES

Need

Most services required to rehabilitate disabled individuals are purchased by the department from providers and vendors of rehabilitation services within the community. Many of the basic rehabilitation services which are necessary to evaluate a physically or mentally impaired person's vocational handicap or to help him reduce that handicap are provided by public and private nonprofit community rehabilitation facilities. Many of the problems that interfere with a handicapped person's ability to prepare for employment can be treated only in a comprehensive rehabilitation facility or rehabilitation workshop which has highly trained staff and specialized facilities.

Objectives

Through this program, the department inventories the rehabilitation facility services available throughout the state and publishes the *California State Plan for Rehabilitation Facilities.* This plan provides the framework for the department's Rehabilitation Fa cilities Development Section to work cooperativel with local government and charitable organization toward the development and improvement of rehabili tation facility services where they are needed to serv clients of the department and other handicapped peo ple at the local community level. The department als sets standards for service provided by such facilities inspects and certifies programs which meet standards and assists all agencies of state government in estab lishing fee schedules for service purchased from reha bilitation facilities.

Authority

Federal—Rehabilitation Act of 1973 (Public Law 93-112).

State—Welfare and Institutions Code, Sections 19008, 19013, 19152, 19154, 19400–19402 and 19800–19813.

DEPARTMENT OF REHABILITATION—Continued

III. DEVELOPMENT OF PRIVATE SECTOR REHABILITATION RESOURCES—Continued

PROGRAM REQUIREMENTS	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing program costs	24.7	25.6	25.6	$3,020,714	$2,537,963	$2,553,536
Workload adjustment	–	1.9	1.9	–	34,872	36,266
Totals, Development of Private Sector Rehabilitation Resources	24.7	27.5	27.5	$3,020,714	$2,572,835	$2,589,802
General Fund				*99,128*	*108,846*	*110,119*
Federal funds				*2,921,586*	*2,463,989*	*2,479,683*
Program Elements:						
Rehabilitation facilities	13.2	15.9	15.9	$297,809	$355,113	$369,764
Technical consultation to grant administration	3.3	4	4	2,598,608	2,088,778	2,092,441
Vocational training facilities development	7.8	7.6	7.6	111,836	128,944	127,597
Educational program on misuse of alcoholic beverages	0.4	–	–	12,461	–	–

Technical Consultation to Rehabilitation Facilities

The department's Rehabilitation Facilities Development Section, through its staff of rehabilitation facilities specialists and technical consultants provides assistance to local community rehabilitation facilities including workshops. The section provides assistance in the areas of general management, program planning, industrial engineering, accounting, and various other technical areas. This technical consultation enables local program administrators to integrate what is essentially a rehabilitation service program with a production manufacturing operation to create a setting in which realistic evaluation, work adjustment, and vocational training of disabled people can take place. The majority of this technical consultation staff have also prepared instructional publications in the areas of workshop accounting, safety, production methods, facility planning, contract bidding and costing, and public relations which are widely used by community rehabilitation facilities. This consultation has enabled 108 relatively small organizations to provide a high level of service to a substantial number of handicapped persons throughout the state and to increase their programs substantially over the past year. The major effort during the coming year will be to maintain this same high level of service and to help community rehabilitation facilities prepare for substantial program changes that will be caused by the federalization of the aid to the blind and aid to the disabled programs and by the department's intensified effort to serve more severely disabled individuals.

Output	1972–73	1973–74	1974–75
Average daily caseload in workshops	9,414	10,000	11,000
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$297,809	$355,113	$369,764
Personnel man-years	13.2	15.9	15.9

Grant Administration

The department administers a federally funded establishment grant program for community rehabilitation facilities and also coordinates federal grant programs in the area of facility construction, improvement, training, and related areas. These grants are administered within the framework of the *California State Plan for Rehabilitation Facilities*. Most of the grant programs are administered on the basis of reimbursement for each individual expenditure made by the facility under an authorized project budget. This type of detailed grant administration requires substantial assistance from the department's Facilities Development Section.

Output	1972–73	1973–74	1974–75
Number of grants awarded by department	52	55	60
Value of grants awarded by department	$2,524,156	$2,000,000	$2,000,000
Number of grants requiring supervision by department *	106	109	113
Value of grants requiring supervision by department	$6,492,138	$6,500,000	$6,500,000
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$2,598,608	$2,088,778	$2,092,441
Personnel man-years	3.3	4	4

* Includes grants awarded by the department plus federal grants administered by the department but not included in the state budget.

Vocational Training Facilities Development

On both the state and regional levels the department provides staff members to develop information for the use of field office staff regarding community training facilities and labor market demands. Better informed counselors are able to provide better counseling services which are more likely to lead to rehabilitation of the disabled person. The department is developing a system for more adequately evaluating the results obtained from services purchased from various vocational training facilities in order to assure the most effective use of departmental resources.

Input	1972–73	1973–74	1974–75
Expenditures	$111,836	$128,944	$127,597
Personnel man-years	7.8	7.6	7.6

Educational Program on Misuse of Alcoholic Beverages *

Input	1972–73	1973–74	1974–75
Expenditures	$12,461	–	–
Personnel man-years	0.4	–	–

* This program was transferred to Office of Alcohol Program Management.

DEPARTMENT OF REHABILITATION—Continued

IV. DISABILITY DETERMINATION PROGRAM

Need

Many persons of employable age cannot work because of serious disability. Those who are recent wage earners need a replacement of wages which is supplied by the disability provisions under Title II of the Social Security Act. Those who are not recent wage earners may receive supplemental security income benefits which, under Title XVI of the amended Social Security Act, replace the state welfare program for aid to the blind, aid to the disabled and old age security with a federal program.

Objectives

The purpose of the disability determination program is to adjudicate whether or not a person is disabled, as defined by law, for the purpose of receiving either social security disability insurance benefits or supplemental security income benefits (only for the disabled, not the aged). The program refers the majority of individuals determined to be disabled to the rehabilitation of the disabled program to be considered for rehabilitation services. On October 1, 1973, this program was transferred to the Health and Welfare Agency, Department of Health.

Output	1972–73	1973–74 First quarter	1974–75
Applications Received:			
Title II	147,436	37,984	–
Title XVI	–	7	–
Applications Processed:			
Title II	146,670	38,388	–
Title XVI	–	–	–
Persons Referred for Vocational Rehabilitation:			
Title II	26,630	11,516	–
Title XVI	–	–	–

Authority

Social Security Act, as amended by Public Law 92-603 (1972).

General Provisions

Disabled persons file claims for social security i surance benefits, aid to the blind or aid to the disabl at social security district offices. Federal claims rep sentatives and service representatives interview a plicants, gather basic information and forward t applications to disability determination offices. Tea made up of physicians and disability determinati counselors adjudicate the claims. It is estimated th approximately 18 percent of the applications f social security disability insurance will require pu chase of special medical examinations, whereas abo 36 percent of applications for aid to the disabled aid to the blind may require the purchase of medic examinations from community physicians.

A return to work or an improvement in the disable person's medical condition may result in a terminati of benefits under either the social security disabili insurance program or the supplemental security i come program. In the case of aid to the disabled an aid to the blind, earnings from employment may r sult in a reduction of benefits and if such earnin exceed a maximum monthly amount allowed, benefi may be suspended. If such substantial earnings co tinue for nine months, supplemental security incon benefits are ceased. In some cases, social security di ability beneficiaries are permitted a trial work perio during which they can continue receiving benefits i spite of earnings, provided their return to employme is not the result of an improvement in their medic condition. The physicians and disability determinatio counselors of the disability determination program d termine whether benefits should be continued o terminated, whenever the issue arises. Most individu als allowed benefits under either program will b referred to the department's rehabilitation of the di abled program to be considered for vocational reha bilitation services.

PROGRAM REQUIREMENTS	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing program costs	584.4	634.3	–	$10,413,190	$11,460,023	–
Workload adjustments	–	–634.3	–	–	–7,837,117	–
Totals, Disability Determination	584.4	–	–	$10,413,190	$3,622,906	–
Federal funds	–	–	–	*10,392,205*	*3,622,906*	–
Reimbursements	–	–	–	*20,985*	–	–

V. DEPARTMENTAL ADMINISTRATION

The purpose of the departmental administration program is to provide executive direction, research, management information, planning, program evaluation, policy determination and management and staff services for the operation of all department programs.

Executive Office

The executive office includes the director, the chie deputy director and four staff assistants; a lega counsel, administrative assistant, assistant director fo communications and the information officer.

DEPARTMENT OF REHABILITATION—Continued

V. DEPARTMENTAL ADMINISTRATION—Continued

Input	1972–73	1973–74	1974–75
Expenditures	$163,312	$306,893	$269,898
Personnel man-years	6.2	10.5	10.5

Management Services

General administrative services are provided to furnish the necessary logistical support and funds to permit operating units to function effectively, under the direction of the deputy director, management services. Such support includes an administrative services unit responsible for budget preparation and control, accounting, management analysis and departmental business services; a personnel unit providing personnel management services, including recruitment, placement and classification of staff; a data processing unit furnishing automated data processing services to other departmental programs; auditing; the department's affirmative action program; a staff development unit; and supervision of the business enterprise program, which is discussed in Program II.

Input	1972–73	1973–74	1974–75
Expenditures	$1,762,428	$2,223,902	$2,195,471
Personnel man-years	121.5	131.5	131.5

Field Support Services

The deputy director, field support services, directs this unit in providing the research, consultation, and statistical data required by operating units and program planners and evaluators in reviewing programs and planning program development.

Staff is also provided to plan for the development of a comprehensive vocational rehabilitation program including orderly development of services (public or private) to make vocational rehabilitation services available to more handicapped individuals. A formal planning system is being developed by the department in order to better assess present and projected vocational rehabilitation needs in the community, clarify departmental objectives and priorities in respect to the meeting of those needs, develop and implement both short- and long-term plans to meet objectives and exercise a leadership role that will impact federal planning for rehabilitation.

A Program Standards, Evaluation and Consultation Section continuously analyzes implemented programs, comparing achievements with previously set objectives as a basis for program planning and management decisions. Program analysis, in ongoing programs, is designed to evaluate the effectiveness of each program relative to projected output and cost and to determine ways of improving the delivery of services to disabled people. In addition, special studies are conducted in problem areas designated by administration. Program analysis is also evaluating alternative methods for meeting identifiable program needs and recommends the most effective alternative.

Program review reports enable departmental administration to identify the need for program development or modifications, policy or procedural changes and staff development.

Input	1972–73	1973–74	1974–75
Expenditures	$907,548	$1,043,020	$1,072,728
Personnel man-years	51.5	58.8	58.7

Field Services

The line administration for all operating programs in the department is exercised under the direction of the deputy director, field services, his assistant, and four regional administrators. Included in this element are program managers with staff responsibility for special programs to specific disability groups or programs based upon cooperative agreements with third parties or other agencies. During the 1972–73 fiscal year program managers for both the blind and the deaf were added for field services.

Input	1972–73	1973–74	1974–75
Expenditures	$704,186	$1,110,220	$1,150,610
Personnel man-years	36.2	56.9	56.9

Components of Departmental Administration

	1972–73		1973–74		1974–75	
Function	Man-years	Actual	Man-years	Estimated	Man-years	Proposed
Training programs	10.4	$151,569	12.4	$206,823	12.4	$204,179
Communication programs	2	52,750	3.8	111,095	3.8	97,703
Fiscal programs	67.7	981,672	68	1,149,757	68	1,135,059
Legislation programs	0.5	13,228	0.5	14,731	0.5	12,955
Management analysis programs	2	28,199	2	33,359	2	32,932
Research programs	17.4	308,480	22.4	394,575	22.4	409,782
Personnel programs	15.6	225,591	17.2	291,331	17.2	287,607
EDP programs	23.3	338,386	26.9	455,900	26.9	450,072
Planning programs	3.9	69,233	8.6	152,222	8.6	157,691
Other programs	72.6	1,368,366	95.9	1,874,242	95.8	1,900,727

DEPARTMENT OF REHABILITATION—Continued

PROGRAM REQUIREMENTS	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Program Costs:						
Executive	6.2	10.5	10.5	$163,312	$306,893	$269,898
Management services	121.5	116.2	116.2	1,762,428	2,114,308	2,057,867
Field support services	49.5	44.4	46.3	876,364	857,042	885,117
Field services administration	12.5	25.6	25.6	192,929	510,143	504,699
Research utilization	2	2	–	31,184	41,560	–
Regional administration	23.7	23.6	23.6	511,257	513,014	530,821
Totals Continuing Costs	215.4	222.3	222.2	$3,537,474	$4,342,960	$4,248,402
Workload Adjustments:						
Management services	–	15.3	15.3	–	109,594	137,604
Field support services	–	12.4	12.4	–	144,418	187,611
Field services administration	–	1.5	1.5	–	17,046	23,088
Regional administration	–	6.2	6.2	–	70,017	92,002
Totals, Departmental Administration	215.4	257.7	257.6	$3,537,474	$4,684,035	$4,688,707
Less Charges to Other Programs:						
I. Rehabilitation of the disabled				–$3,224,142	–$4,493,298	–$4,597,882
II. Nonrehabilitative services				–37,981	–46,202	–47,136
III. Development of private sector rehabilitation resources				–38,200	–42,432	–43,689
IV. Disability determination				–237,151	–102,103	–
Totals, Amounts Charged to Other Programs				–$3,537,474	–$4,684,035	–$4,688,707
Net Totals, Departmental Administration				–	–	–

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	2,272.7	2,447.3	2,447.3	$24,412,700	$28,158,709	$28,804,138
Merit salary adjustments	–	–	–	(578,337)	(667,080)	(645,429)
Workload and administrative adjustments	–	–766.4	–766.4	–	–6,096,749	–9,109,959
Proposed new positions	–	540.5	540.5	–	4,993,406	6,174,741
Totals, Adjustments	–	–225.9	–225.9	–	–1,103,343	–2,935,218
Totals, Salaries and Wages	2,272.7	2,221.4	2,221.4	$24,412,700	$27,055,366	$25,868,920
Estimated salary savings	–	*99.7*	*99.8*	–	*–1,211,688*	*–1,162,248*
Net Totals, Salaries and Wages	2,272.7	2,121.7	2,121.6	$24,412,700	$25,843,678	$24,706,672
Staff benefits	–	–	–	3,120.752	3,491,991	3,339,305
Totals, Personal Services	2,272.7	2,121.7	2,121.6	$27,533,452	$29,335,669	$28,045,977
OPERATING EXPENSES AND EQUIPMENT						
General expense				$1,299,536	$1,269,508	$1,282,881
Communications				1,069,326	1,121,048	1,078,890
Travel—in-state				1,070,428	1,175,612	1,193,219
Travel—out-of-state				25,559	7,539	7,636
Consultant and professional services				89,911	56,107	58,051
Subsistence and personal care				19,976	19,392	20,168
Data processing				72,000	–	82,160
Facilities operation				1,923,478	2,203,652	1,843,765
Equipment				215,086	248,621	159,780
Prorated charges				–	163,202	169,730
Totals, Operating Expenses and Equipment				$5,785,300	$6,264,681	$5,896,280
CONSOLIDATED DATA CENTER				–	79,000	–
Totals, Expenditures				$33,318,752	$35,679,350	$33,942,257
Reimbursements—other				*–2,178,066*	*–1,998,613*	*–2,538,332*
Net Expenditures				$31,140,686	$33,680,737	$31,403,925
Special Items of Expense:						
Contracted services for clients				$7,562,840	$3,406,008	$3,541,151
Purchased services for clients				21,206,428	25,406,174	27,921,599
Grants for establishment of rehabilitation facilities				2,524,156	2,000,000	2,000,000
Totals, Expenditures				$62,434,110	$64,492,919	$64,866,675
General Fund				*7,725,602*	*7,739,218*	*7,460,222*
Federal funds				*54,708,508*	*56,753,701*	*57,406,453*

DEPARTMENT OF REHABILITATION—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation (support)	$7,025,363	$6,999,531	$7,460,222
Chapter 781, Statutes of 1973	–	10,000	–
Transferred via Chapter 156, Statutes of 1972, Item 245	464,466	–	–
Transferred via Chapter 129, Statutes of 1973, Item 240	–	506,287	–
Allocation From Salary Increase Fund (Support):			
Item 80	152,504	–	–
Item 80.1	77,194	–	–
Item 80.5	291	–	–
Item 84	5,787	–	–
Item 86	–	194,427	–
Item 89.1	–	28,973	–
Totals Available	$7,725,605	$7,739,218	$7,460,222
Unexpended balance, estimated savings	–3	–	–
TOTALS, EXPENDITURES	$7,725,602	$7,739,218	$7,460,222

Federal Funds

APPROPRIATIONS			
Federal grants (support)	$54,708,508	$56,753,701	$57,406,453
TOTALS, EXPENDITURES, ALL FUNDS	$62,434,110	$64,492,919	$64,866,675

REVENUES	1972–73	1973–74	1974–75
Miscellaneous *(General Fund)*	$2,752	$2,000	$2,000

DEPARTMENTAL ADMINISTRATION

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	2,272.7	2,447.3	2,447.3	$24,412,700	$28,158,709	$28,804,138
Executive						
Totals, Authorized Positions	6.2	10	10	$100,177	$154,889	$158,744
Proposed New Positions:						
Exec secty, voc rehab appeals board	–	1	1	SALARY RANGE $1,389–1,691	$20,292	$20,292
Totals, Proposed New Positions	–	1	1	–	$20,292	$20,292
Totals, Executive	6.2	11	11	$100,177	$175,181	$179,036
Management Services						
Totals, Authorized Positions	121.5	128.7	128.7	$1,130,072	$1,339,557	$1,370,825
Workload and Administrative Adjustments:						
Transfer of Authorized Positions to Dept of Health, Eff October 1, 1973:						
Supvng clk I	–	–1	–1	$721–874	–$7,866	–$7,866
Personnel asst I	–	–2	–2	622–757	–11,420	–15,888
Clk-typist II	–	–3	–3	538–654	–15,957	–22,170
Clk II	–	–1	–1	538–654	–5,886	–5,886
Totals, Workload and Adm Adj	–	–7	–7	–	–$41,129	–$51,810
Proposed New Positions:						
Rehabilitation supvr	–	1	1	$1,117–1,356	$10,046	$14,065
Trng asst	–	1	1	988–1,202	8,897	12,445
Acctg tech	–	1	1	622–757	5,593	7,828
Key data opr	–	2	2	579–704	10,333	14,469
Clk-typist II	–	4	4	538–654	21,954	28,374
Clk II	–	7	7	538–654	32,170	45,108
Totals, Proposed New Positions	–	16	16	–	$88,993	$122,289
Totals, Management Services	121.5	137.7	137.7	$1,130,072	$1,387,421	$1,441,304

DEPARTMENT OF REHABILITATION—Continued

DEPARTMENTAL ADMINISTRATION—Continued

CHANGES IN AUTHORIZED POSITIONS

Field Support Services	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	49.5	52.5	52.5	$639,593	$706,982	$718,968
Workload and Administrative Adjustments:						
Transfer to Field Services Statewide:				SALARY RANGE		
Chief medical consultant	–	–1	–1	$2,148–2,611	–$31,332	–$31,332
Rehab administrator I	–	–1	–1	1,230–1,496	–17,952	–17,952
Rehab supvr	–	–1	–1	1,117–1,356	–15,492	–16,267
Sr clk-typist	–	–1	–1	622–757	–9,084	–9,084
Clk-typist II	–	–1	–1	538–654	–7,848	–7,848
Transfer From Research Utilization Project:						
Research utilization specialist	–	–	1	1,460–1,776	–	21,300
Steno II	–	–	1	551–669	–	7,614
Transfer to Rehab Facilities Develop:						
Rehab facilities develop spec	–	–1	–1	1,260–1,533	–17,436	–18,319
Totals, Workload and Adm Adj	–	–6	–4	–	–$99,144	–$71,888
Proposed New Positions:						
Rehab adm I	–	5	5	$1,230–1,496	$56,590	$79,213
Assoc research analyst	–	1	1	1,202–1,460	10,805	15,141
Asst research analyst	–	1	1	988–1,202	8,897	12,445
Clk-typist II	–	6	6	538–654	34,878	48,880
Totals, Proposed New Positions	–	13	13	–	$111,170	$155,679
Totals, Field Support Services	49.5	59.5	61.5	$639,593	$719,008	$802,759
Statewide Administration						
Totals, Authorized Positions	12.5	17.9	17.9	$135,699	$250,217	$253,616
Workload and Administrative Adjustments:						
Transfers From Field Support Services:						
Chief medical consultant	–	1	1	$2,148–2,611	$31,332	$31,332
Rehab adm I	–	1	1	1,230–1,496	17,952	17,952
Rehab supvr	–	1	1	1,117–1,356	15,492	16,267
Sr clk-typist	–	1	1	622–757	9,084	9,084
Clk typist II	–	1	1	538–654	7,848	7,848
Transfers From State Public Offender:						
Rehab adm III	–	1	1	1,460–1,776	21,312	21,312
Rehab adm II	–	1	1	1,324–1,611	17,940	18,837
Supvng clk-typist I	–	1	1	721–874	10,260	10,773
Steno II	–	1	1	551–669	8,040	8,040
Totals, Workload and Adm Adj	–	9	9	–	$139,260	$141,445
Proposed New Positions:						
Rehab adm II	–	1	1	$1,324–1,611	$11,907	$16,673
Clk-typist II	–	0.5	0.5	538–654	2,524	3,537
Totals, Proposed New Positions	–	1.5	1.5	–	$14,431	$20,210
Totals, Statewide Administration	12.5	28.4	28.4	$135,699	$403,908	$415,271
Regional Administration						
Totals, Authorized Positions	23.7	24.7	24.7	$334,258	$361,415	$365,589
Proposed New Positions:						
Rehab adm III	–	1	1	$1,460–1,776	$13,131	$18,395
Rehab supvr	–	3	3	1,117–1,356	30,137	53,590
Clk-typist II	–	2.5	2.5	538–654	12,593	17,662
Totals, Proposed New Positions	–	6.5	6.5	–	$55,861	$89,647
Totals, Regional Administration	23.7	31.2	31.2	$334,258	$417,276	$455,236

DEPARTMENT OF REHABILITATION—Continued

DEPARTMENTAL ADMINISTRATION—Continued

CHANGES IN AUTHORIZED POSITIONS

Research Utilization Project	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	2	2	2	$26,239	$28,557	$28,914
Workload and Administrative Adjustments:						
Transfers to Field Support Services:				SALARY RANGE		
Research utilization specialist	–	–	–1	$1,460–1,776	–	–$21,300
Steno II	–	–	–1	551–669	–	–7,614
Totals, Workload and Adm Adj	–	–	–2	–	–	–$28,914
Totals, Research Utilization Project	2	2	–	$26,239	$28,557	–
Business Enterprise Program						
Totals, Authorized Positions	30.9	32	32	$367,495	$396,830	$401,663
Proposed New Positions:						
Business enterprise off I	–	1	1	$1,036–1,260	$12,444	$13,066
Jr staff analyst	–	1	1	814–988	10,543	11,070
Totals, Proposed New Positions	–	2	2	–	$22,987	$24,136
Totals, Business Enterprise Program	30.9	34	34	$367,495	$419,817	$425,799
District Offices						
Totals, Authorized Positions	677.8	712.5	712.5	$7,443,711	$8,535,170	$8,687,883
Workload and Administrative Adjustments:						
Transfers From Service Centers:						
Voc rehab counselor	–	1	1	$1,013–1,230	$13,392	$14,062
Transfers to Community Mental Health:						
Clk-typist I	–	–0.5	–0.5	538–654	–3,552	–3,730
Reduction in Authorized Positions:						
Clk-typist I	–	–0.3	–0.3	538–654	–1,614	–1,695
Totals, Workload and Adm Adj	–	0.2	0.2	–	$8,226	$8,637
Proposed New Positions:						
Medical consultant	–	6.8	6.8	$1,855–2,255	$119,160	$166,884
Rehab adm II	–	5	5	1,324–1,611	59,533	83,366
Voc psychologist	–	8.5	8.5	1,291–1,572	98,813	138,141
Rehab adm I	–	3	3	1,230–1,496	33,214	46,488
Rehab supvr	–	22.5	22.5	1,117–1,356	226,029	316,475
Voc rehab counselor	–	114	114	1,013–1,230	1,038,051	1,453,343
Placement rep	–	5.4	5.4	988–1,089	48,045	67,200
Voc rehab asst II	–	22	22	622–757	123,036	172,404
Clk-typist II	–	127.5	127.5	538–654	617,490	875,398
Clk-typist I	–	0.3	0.3	538–654	1,614	1,695
Temporary help—922	–	3	3	–	25,000	25,000
Temporary help—COD	–	3.4	3.4	–	33,805	33,805
Totals, Proposed New Positions	–	321.4	321.4	–	$2,423,790	$3,380,199
Totals, District Offices	677.8	1,034.1	1,034.1	$7,443,711	$10,967,186	$12,076,719

DEPARTMENT OF REHABILITATION—Continued

COOPERATIVE REHABILITATION SERVICES

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
State Mental Health Programs	**72–73**	**73–74**	**74–75**	**1972–73**	**1973–74**	**1974–75**
Totals, Authorized Positions	52.3	18.3	18.3	$560,956	$214,328	$217,790
Workload and Administrative Adjustments:						
Transfer to Services to Disahled Young People:				SALARY RANGE		
Clk-typist II	–	–0.5	–0.5	$538–654	–$3,390	–$3,560
Totals, Workload and Adm Adj	–	–0.5	–0.5	–	–$3,390	–$3,560
Totals, State Mental Health Programs	52.3	17.8	17.8	$560,956	$210,938	$214,230
Community Mental Health Program						
Totals, Authorized Positions	26.7	115.9	115.9	$306,337	$1,300,350	$1,345,009
Workload and Administrative Adjustments:						
Transfers From District Offices:						
Clk-typist I	–	0.5	0.5	$538–654	$3,552	$3,730
Reduction in Authorized Positions:						
Clk-typist I	–	–0.1	–0.1	538–654	–765	–765
Totals, Workload and Adm Adj	–	0.4	0.4	–	$2,787	$2,965
Proposed New Positions:						
Clk-typist I	–	0.1	0.1	$538–654	$765	$765
Totals, Proposed New Positions	–	0.1	0.1	–	$765	$765
Totals, Community Mental Health Program	26.7	116.4	116.4	$306,337	$1,303,902	$1,348,739
State Public Offender Program						
Totals, Authorized Positions	88.2	97.6	97.6	$874,783	$1,061,264	$1,083,528
Workload and Administrative Adjustments:						
Transfers to Statewide Administration:						
Rehah adm III	–	–1	–1	$1,460–1,776	–$21,312	–$21,312
Rehab adm II	–	–1	–1	1,324–1,611	–17,940	–18,837
Supvng clk-typist I	–	–1	–1	721–874	–10,260	–10,773
Steno II	–	–1	–1	551–669	–8,040	–8,040
Transfers to Services to Disahled Young People:						
Voc rehab asst I	–	–1	–1	538–654	–6,972	–7,321
Totals, Workload and Adm Adj	–	–5	–5	–	–$64,524	–$66,283
Totals, State Puhlic Offender Program	88.2	92.6	92.6	$874,783	$996,740	$1,017,245
Alcoholism Program						
Totals, Authorized Positions	80.6	–	–	$878,319	–	–
Workload and Administrative Adjustments:						
Transfer From Office of Alcohol Program Management, Effective July 1, 1973:						
Program manager	–	1	1	$1,460–1,776	$19,973	$20,184
Rehab facilities specialist	–	1	1	1,260–1,533	17,255	17,436
Acctg off III	–	1	1	1,202–1,460	16,397	16,569
Rehah supvr	–	6	6	1,117–1,356	91,559	92,520
Voc rehah counselor	–	34	34	1,013–1,230	470,788	475,728
Voc rehah asst II	–	4	4	622–757	34,058	34,416
Clk-typist II	–	27	27	538–654	188,854	190,836
Totals, Workload and Adm Adj	–	74	74	–	$838,884	$847,689
Totals, Alcoholism Program	80.6	74	74	$878,319	$838,884	$847,689

DEPARTMENT OF REHABILITATION—Continued

FIELD SERVICES—SPECIAL PROGRAMS

CHANGES IN AUTHORIZED POSITIONS

Services to Disabled Young People	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	72.2	81.7	81.7	$807,298	$976,018	$995,203
Workload and Administrative Adjustments:						
Transfers From State Public Offender Program:				SALARY RANGE		
Voc rehab asst I	–	1	1	$538–654	$6,972	$7,321
Transfers From State Mental Health:						
Clk-typist II	–	0.5	0.5	538–654	3,390	3,560
Totals, Workload and Adm Adj	–	1.5	1.5	–	$10,362	$10,881
Totals, Services to Disabled Young People	72.2	83.2	83.2	$807,298	$986,380	$1,006,084
Training Center F/T Handicapped						
Totals, Authorized Positions	6.1	6	6	$73,821	$80,999	$81,654
Proposed New Positions:						
Voc rehab counselor	–	1	1	$1,013–1,230	$12,141	$12,748
Totals, Proposed New Positions	–	1	1	–	$12,141	$12,748
Totals, Training Center F/T Handicapped	6.1	7	7	$73,821	$93,140	$94,402
Rehabilitation Facilities Development						
Totals, Authorized Positions	16.5	17.8	17.8	$215,585	$245,841	$248,826
Workload and Administrative Adjustments:						
Transfer From Field Support Services:						
Rehab facilities develop spec	–	1	1	$1,260–1,533	$17,436	$18,319
Totals, Workload and Adm Adj	–	1	1	–	$17,436	$18,319
Proposed New Positions:						
Rehab facilities develop spec	–	1	1	$1,260–1,533	$11,356	$15,875
Clk-typist II	–	1	1	538–654	9,128	12,791
Totals, Proposed New Positions	–	2	2	–	$20,484	$28,666
Totals, Rehab Facilities Development	16.5	20.8	20.8	$215,585	$283,761	$295,811
Voc Rehab Services to Welfare Recipients						
Totals, Authorized Positions	113.4	119	119	$1,127,376	$1,289,087	$1,326,602
Workload and Administrative Adjustments:						
Transfers From San Diego Innovation—Expansion Project:						
Rehab supvr	–	1	1	$1,117–1,356	$16,272	$16,272
Voc rehab counselor	–	2	2	1,013–1,230	28,824	29,520
Psychiatric social worker	–	2	2	1,013–1,230	25,488	26,762
Voc rehab counseling assoc	–	1	1	721–874	9,528	10,004
Sr clk-typist	–	1	1	622–757	9,072	9,072
Clk-typist II	–	3	3	538–654	21,564	21,387
Medical consultant—intermittent	–	0.1	0.1	–	3,077	3,077
Voc psychologist—intermittent	–	0.1	0.1	–	2,550	2,550
Temporary help	–	0.1	0.1	–	2,943	2,943
Totals, Workload and Adm Adj	–	10.3	10.3	–	$119,318	$121,587
Totals, Voc Rehab Services to Welfare Recipients	113.4	129.3	129.3	$1,127,376	$1,408,405	$1,448,189

DEPARTMENT OF REHABILITATION—Continued

FIELD SERVICES—SPECIAL PROGRAMS—Continued

CHANGES IN AUTHORIZED POSITIONS

San Diego Innovation—Expansion Project	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	9.7	10.3	10.3	$102,933	$119,318	$121,587
Workload and Administrative Adjustments:						
Transfers to Voc Rehab Services to Welfare Recipients:				SALARY RANGE		
Rehab supvr	–	–1	–1	$1,117–1,356	–$16,272	–$16,272
Voc rehab counselor	–	–2	–2	1,013–1,230	–28,824	–29,520
Psychiatric social worker	–	–2	–2	1,013–1,230	–25,488	–26,762
Voc rehab counseling associate	–	–1	–1	721–874	–9,528	–10,004
Sr clk-typist	–	–1	–1	622–757	–9,072	–9,072
Clk-typist II	–	–3	–3	538–654	–21,564	–21,387
Medical consultant—intermittent	–	–0.1	–0.1	–	–3,077	–3,077
Voc psychologist—intermittent	–	–0.1	–0.1	–	–2,550	–2,550
Temporary help	–	–0.1	–0.1	–	–2,943	–2,943
Totals, Workload and Adm Adj	–	–10.3	–10.3	–	–$119,318	–$121,587
Totals, San Diego Innovation—Expansion Project	9.7	–	–	$102,933	–	–
Orientation Center F/T Blind						
Totals, Authorized Positions	39.4	40.8	40.8	$416,483	$478,927	$483,241
Proposed New Positions:						
Clk-typist II	–	1	1	–	$8,622	$9,053
Totals, Proposed New Positions	–	1	1	–	$8,622	$9,053
Totals, Orientation Center F/T Blind	39.4	41.8	41.8	$416,483	$487,549	$492,294
Service Centers—Rehabilitation Element						
Totals, Authorized Positions	113.7	120.6	120.6	$1,080,064	$1,263,350	$1,302,948
Workload and Administrative Adjustments:						
Transfer to District Offices:						
Voc rehab counselor	–	–1	–1	$1,013–1,230	–$13,392	–$14,062
Totals, Workload and Adm Adj	–	–1	–1	–	–$13,392	–$14,062
Totals, Service Centers—Rehab Element	113.7	119.6	119.6	$1,080,064	$1,249,958	$1,288,886

DEPARTMENT OF REHABILITATION—Continued

FIELD SERVICES—SPECIAL PROGRAMS—Continued

CHANGES IN AUTHORIZED POSITIONS

Disability Determination Program	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	584.4	658	658	$6,246,398	$7,381,350	$7,592,321
Workload and Administrative Adjustments:						
Transfer of Positions to Dept of Health, Eff October 1, 1973:				SALARY RANGE		
Sr medical consultant	–	–3	–3	$2,045–2,487	–$67,905	–$92,012
Medical consultant	–	–36	–36	1,855–2,487	–720,824	–989,291
Asst dep director	–	–1	–1	1,611–1,957	–17,613	–23,484
Rehab administrator III	–	–2	–2	1,460–1,776	–30,451	–41,537
Rehab administrator II	–	–7	–7	1,324–1,611	–96,938	–132,572
Rehab administrator I	–	–2	–2	1,230–1,496	–26,855	–35,875
Rehab supvr	–	–52	–52	1,117–1,356	–617,392	–849,853
Voc rehab counselor	–	–234	–234	1,013–1,230	–2,326,446	–3,217,562
Voc rehab trainee	–	–86	–86	776–897	–650,060	–908,336
Supvng clk-typist I	–	–3	–3	721–874	–23,642	–31,523
Materials and stores supvr I	–	–2	–2	686–834	–12,312	–17,184
Sr clk-typist	–	–61	–61	622–757	–381,043	–526,476
Supvng telephone opr I	–	–1	–1	592–721	–6,267	–8,632
Steno II	–	–2	–2	551–669	–11,140	–15,428
Clk-typist II	–	–274.5	–274.5	538–654	–1,475,677	–2,037,115
Clk II	–	–7	–7	538–654	–38,081	–52,034
Telephone opr	–	–3	–3	538–654	–15,222	–20,918
Clk-typist I	–	–16	–16	486–592	–73,904	–103,006
Clk I	–	–3.5	–3.5	463–565	–15,559	–21,655
Medical consultant—intermittent	–	–25	–25	–	–216,000	–678,539
Temporary help	–	–11	–11	–	–26,590	–56,018
Totals, Transfer of Positions	–	–832	–832	–	–$6,849,921	–$9,859,050
Reduction in Authorized Positions:						
Medical consultant	–	–1	–1	$1,855–2,255	–$22,260	–$23,364
Totals, Reduction in Authorized Positions	–	–1	–1	–	–$22,260	–$23,364
Significant Reclassification of Positions:						
Voc rehab counselor to jr staff analyst	–	(1)	(1)	–	–$2,844	–$3,000
Voc rehab counselor to clk-typist II	–	(3)	(3)	–	–17,100	–17,964
Totals, Significant Reclassifications	–	(4)	(4)	–	–$19,944	–$20,964
Totals, Workload and Adm Adj	–	–833	–833	–	–$6,892,125	–$9,903,378
Proposed New Positions:						
Medical consultant	–	11	11	$1,947–2,367	$292,200	$306,801
Rehab administrator II	–	2	2	1,324–1,611	34,768	36,506
Rehab supvr	–	16	16	1,117–1,356	264,848	278,090
Voc rehab counselor	–	35	35	1,013–1,230	465,220	488,481
Voc rehab trainee	–	47	47	776–897	478,930	502,877
Sr clk-typist	–	24	24	–	196,104	205,909
Clk-typist II	–	30	30	–	211,860	222,453
Medical consultant—intermittent	–	10	10	–	269,940	269,940
Totals, Proposed New Positions	–	175	175	–	$2,213,870	$2,311,057
Totals, Disability Determination Prog	584.4	–	–	$6,246,398	$2,703,095	–
Totals, Adjustments	–	–225.9	–225.9	–	–$1,103,343	–$2,935,218
TOTALS, SALARIES AND WAGES	2,272.7	2,221.4	2,221.4	$24,412,700	$27,055,366	$25,868,920

DEPARTMENT OF BENEFIT PAYMENTS

Departmental Objectives

In fiscal year 1973–74, a plan was submitted to the California Legislature for the reorganization of the Health and Welfare Agency's functions which related to the collection and disbursement of money and the related auditing functions. This plan provided for the consolidation of these functions residing in three major departments—Social Welfare, Human Resources Development, and Health—into a single Department of Benefit Payments. In addition, it provided for the welfare payment program, previously administered by the Department of Social Welfare, to be placed in this new department.

Enactment of Assembly Bill 1950 (Chapter 1212, Statutes of 1973) authorized the establishment of the Department of Benefit Payments effective July 1, 1974. The intent of the legislation in forming this new department was to consolidate fiscal control functions into the Department of Benefit Payments with program control and the authority for policy decisions remaining with the resident program department. These program departments will concentrate on program planning and execution while the Department of Benefit Payments, with the exception of the welfare payment program, will give primary attention to financial matters, thus enabling its staff to better specialize in collection, accounting and accounting systems, auditing, claims payment, and payment systems evaluation functions. The goals of the new department are to:

1. Provide faster payments with fewer errors to the unemployed, the disabled, welfare recipients, health care providers and other vendors of benefits under health and welfare programs.
2. Improve the economy and efficiency of the state's collection of taxes, and recovery of amounts due, owing or collectible as the result of the foregoing payments.
3. Improve the state's ability to detect and prevent fraud and administrative error in benefit payment program delivery systems.
4. Improve checks and balances within the payment programs presently administered by the Health and Welfare Agency.

The major responsibilities of the Department of Benefit Payments are:

1. Audit and collection of program funds.
2. Administration of the welfare payment program.
3. Review and evaluation of payment delivery systems.
4. Payment and accounting of program funds.

In forming the new department, all the function positions and funds associated with the State Department of Social Welfare have been assigned to the State Department of Benefit Payments and will serve as its nucleus. Combined with this base component will be a Department of Health component and a Employment Development Department, formerly Human Resources Development, component. The audit, collection, and claims payment activities of the three components will be consolidated into unified work units. In addition, the administrative functions that support these activities will be consolidated for greater efficiency and program control.

The department will be organized into six primary units: audits and collections will administer the audit and collection activities for most of the agency's programs; operations review will provide top management with an objective and responsive review of agency payment systems, departmental organizational development and internal controls; welfare program operations will be charged with administering the welfare payment systems and program evaluation; administrative and financial services will administer the department's claims audit and control program and provide the necessary support to departmental staff and operations; government and community relations will administer the department's government and community relations efforts and represent the department before the legislative, government and public bodies; legal affairs will have the responsibility for the conduct of fair hearings and will assure the department's programs and activities are consistent with state and federal law, and the department's interests are properly represented before the courts.

As experience is gathered during the first year of operation of the Department of Benefit Payments there will be a continuing review performed which will lead to further consolidation or restructuring of functions with the goal of maximum effectiveness and efficiency of operations. The chief aim of the new department is to provide the Health and Welfare Agency with a single unified organization, with money management as its theme of operation.

Highlights of Major Program Changes

This new department will be organized during fiscal year 1973–74. By July 1, 1974, it is planned that an Employment Development Department, formerly Department of Human Resources Development, component (1,483.3 man-years) will be transferred to the new department along with a Department of Health component (164 man-years; $2,025,764 General Fund). In addition to the positions identified for transfer from the Department of Health component, two and a half positions are requested for the house counsel to perform legal activities associated with a growing backlog of audit appeals received from Medi-Cal providers.

The budget impact of PL 92-603 (HRI) and PL 93-66 (effective 1-1-74) covering over 500,000 recipients eligible under the Old Age Security, Aid to the Blind and Aid to the Totally Disabled is reflected in these programs of both the 1973–74 (6 months) and 1974–75 fiscal years.

On January 1, 1974, the new Federal Adult Program under Title XVI of the Social Security Act became effective as a result of the enactment of Public Law 92-603 (HR-1). In anticipation of this new program, the Legislature enacted AB 425 (Chapter 1002, Statutes of 1973) which results in the transfer of the disability review function from the Department of

DEPARTMENT OF BENEFIT PAYMENTS—Continued

Highlights of Major Program Changes—Continued

Benefit Payments to the Department of Health (64 man-years; $646,391 General Fund). In addition, the department will phase out 35 permanent positions and delete contract funds equivalent to 78 temporary help positions in anticipation of reduced adult related efforts and appeals levels. 18 of 22 other positions were reassigned to the quality control function to assist in implementing federal HEW Program Instruction 74-6 relating to federal regulations parts 205, 206, and 233; two were reassigned within the budget and controls branch to monitor (county) fiscal error rates, and one each to child support and food stamp management (outreach) efforts. Other adult aids related positions will be needed to administer and monitor the State-supported Supplemental Program (SSP) required under HR-1.

In addition, AB 134 (Chapter 1216, Statutes of 1973) established a state administered responsible relative program. Under this program certain relatives of adult recipients who meet specified income standards are required to make payments to the state to offset grants to their relatives. Nineteen new positions are requested to operate and administer this state responsible relative program.

A "second step" of welfare reform was initiated in fiscal year 1973–74. This "second step" will deal with food stamp abuse, require AFDC recipients to file greatly simplified but more frequent reports on income, and increase efforts to obtain child support from absent parents. Four new positions are requested to further implement this "second step" of welfare reform in the Food Stamp Program. The positions will permit food stamp management to respond to the critical need for Food Stamp Program simplification and a comprehensive review of food stamp county operations.

SUMMARY OF PROGRAM REQUIREMENTS	72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Payment systems evaluation	–	–	5	–	–	$86,511
II. Audits and collection	–	–	1,584.7	–	–	24,351,020
III. Welfare payment operations	960.3	780.8	717.3	$2,663,067,386	$2,671,609,854	2,824,864,440
IV. Claims audit and control	–	–	52.4	–	–	1,119,973
V. Administration at state level	–	–	–	(18,848,157)	(19,928,875)	(42,795,801)
GRAND TOTALS, ALL PROGRAMS	960.3	780.8	2,359.4	$2,663,067,386	$2,671,609,854	$2,850,421,944
Reimbursements (Medical Assistance Program)				*–1,000,000*	*–1,050,000*	*–1,102,500*
Reimbursements (HRD)				–	–	*–16,188,814*
Reimbursements (Health)				–	–	*–901,806*
Reimbursements—other				*–8,249,659*	*–23,410,389*	–
Reimbursements (Franchise Tax)				–	–	*–5,683,138*
NET TOTALS, PROGRAMS				$2,653,817,727	$2,647,149,465	$2,826,545,686
General Fund				*778,940,870*	*844,763,891*	*926,264,488*
Federal funds				*1,473,741,748*	*1,462,232,974*	*1,537,347,898*
Counties' share				*401,135,109*	*340,152,600*	*362,933,300*

I. PAYMENTS SYSTEMS EVALUATION

Need

The separation of program services and payment delivery resulting from the creation of the new Department of Benefit Payments affords an opportunity to review existing payment systems to determine if they are error free or as fast and efficient as they might be. An objective review and evaluation of these systems is needed.

Objectives

To determine the adequacy and effectiveness of the payment systems under the control of the new department.

To determine whether the payment systems are consistent and compatible.

To determine if adequate fiscal accountability exists.

Authority

Welfare and Institutions Code, Section 10552.5.

General Description

During the departmental reviews conducted in anticipation of the creation of the new Department of Benefit Payments, it was ascertained that the exploration of closer relationships between existing benefit payment systems could (1) minimize any duplication of effort which might exist between the separate payment systems, (2) enhance the state's ability to effectively control and account for the expenditure of program benefit and subvention funds, and (3) increase the level of service to the recipients and beneficiaries of the benefit programs. It was also recognized that the Department of Benefit Payments should have a strong role in assuring the adequacy, effectiveness and efficiency of the internal systems and procedures of the program departments as they relate to the various benefit payment activities.

A payment systems evaluation unit has been established within the Department of Benefit Payments

DEPARTMENT OF BENEFIT PAYMENTS—Continued

I. PAYMENTS SYSTEMS EVALUATION—Continued

to achieve these objectives. The unit will conduct studies of the payment systems on an on-going basis. These studies will involve an indepth review of the entire payment process from the time eligibility is determined, through the actual payment, to the final audit of expenditures. Upon completion of each study, payment systems evaluation will submit a written report of findings and recommendations to progra management. Program managers will assist the pa ment systems evaluation unit during the conduct these studies and shall report courses of action a progress made in implementing any changes resulti from the study.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Payment Systems Evaluation	–	–	5	–	–	$86,511
General Fund				–	–	49,389
Federal funds				–	–	–
Reimbursements				–	–	37,122

II. AUDITS AND COLLECTIONS

Need

The Health and Welfare Agency is responsible for providing the residents of California a wide variety of services. These service programs are funded through a mixture of federal, state, local and private sources. In order to assure that the service programs are on a sound financial basis, it is necessary to audit, collect, and account for the funds that support the program. Without such an ability, the programs could be subject to financial abuse. The Department of Benefit Payments conducts audits and collections for the following programs: Disability Insurance, Unemployment Insurance, Classified School Employees Trust Fund, Personal Income Tax Withholding (PIT), and various health programs.

Objectives

To assure that all programs whose audit and collection functions are performed by the Department of Benefit Payments are on a sound financial basis.

To review, and when feasible, consolidate audit, collection, and support activities within the audits and collection division of this department.

Authority

Welfare and Institutions Code, Sections 1410 5712.

Social Security Act Sections 1814(b), 1851(u).

Health and Welfare Code, Sections 3279, 3287.

Unemployment and Insurance Code, Sections 108 1092.

Regulation 17002.5, Title 18 of California Admi istrative Code.

General Description

The Department of Benefit Payments is charge with the responsibility of conducting highly difficul and complex audits and collection activities. The de partment has focused this activity within its audit and collection division. Most audit and collection ac tivities are performed in field offices. Employment ta operations are conducted from four regional and 3 district offices; health and welfare operations are con ducted from one headquarters and two regional offices. All support activities and some audit and collectio activities are centralized in the headquarters office.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Audits and Collections	–	–	1,584.7	–	–	$24,351,020
General Fund				–	–	*1,722,439*
Federal funds				–	–	*18,418*
Reimbursements				–	–	*22,610,163*
Program Elements:						
Disability insurance	–	–	174.9	–	–	2,645,142
Unemployment insurance	–	–	933.3	–	–	14,114,982
Classified school employees trust	–	–	13.2	–	–	199,633
Personal income tax withholding	–	–	323.8	–	–	4,897,067
Health payments and collections	–	–	139.5	–	–	2,494,196

Employment Development Component

Disability Insurance

General Description

All employers subject to this program are required by law to submit quarterly tax returns stating the wages paid to each worker for employment insured under disability insurance provisions. When monthly contributions exceed $50, returns are submitted monthly. The cost to the worker is one percent of the first $9,000 of wages paid each calendar year. For employers and self-insured individuals who elect disability insurance coverage, the annual cost is 1.25

DEPARTMENT OF BENEFIT PAYMENTS—Continued

II. AUDITS AND COLLECTIONS—Continued

Employment Development Component—Continued

percent of $9,000. Contributions are used for payment of benefits to disabled workers. The primary activities of the Department of Benefit Payments (DBP) in the program are audits and collections, accounting relative to such collections and enforcement of delinquent accounts. Payment of Disability Insurance (DI) benefits will be made by the Employment Development Department.

Output	1972–73	1973–74	1974–75
Number of subject employers at midyear (joint UI and DI)	444,036	452,000	456,000
Number of subject employers at midyear (DI only)	68,742	70,000	71,300
Tax revenue (thousands)	$384,000	$419,000	$440,000

Unemployment Insurance

General Description

Each employer pays an unemployment insurance (UI) contribution on the first $4,200 of wages per employee. The contribution rate is determined by his employment experience and by the financial condition of the Unemployment Insurance Fund. The condition of the fund determines whether employers are taxed on a "high" schedule, which ranges from 0.7 percent to 3.1 percent or on a "low" schedule which ranges from 0 percent to 3.1 percent. In addition to the normal tax rate, all employers pay an additional tax for the balancing account, which ranges from a minimum of 0.1 percent to a maximum of 1 percent and is determined by the relationship of the charges and the credits to the balancing account. Contributions credited to the balancing account are used to pay extended duration benefits to unemployed workers and to offset employer's negative reserve balances and nonchargeable benefit payments. The primary activities of the Department of Benefit Payments (DBP) in this program are audit, tax collection, accounting relative to such collection, and enforcement of delinquent accounts. Payment of Unemployment Insurance (UI) benefits will be made by the Employment Development Department.

Output	1972–73	1973–74	1974–75
Number of subject employers at midyear	375,294	382,900	384,700
Tax revenue (thousands)	$735,338	$804,700	$846,000

Classified School Employees Trust Fund

General Description

Classified school employees were extended unemployment insurance coverage effective January 1, 1972 at which time liability for collections commenced. Initial benefit payments were made through the Employment Development Department as of August 6, 1972 as a result of accumulated wage credits for the first calendar quarter. School employers contribute to the Classified School Employee Fund to reimburse the Unemployment Fund on a dollar-for-dollar basis for unemployment insurance benefits paid out to eligible classified school employees. In addition, contributions are made to pay the administrative cost of operating this special fund which includes costs required to reimburse the Superintendent of Public Instruction and/or his designed representatives to carry out their legal responsibilities. The primary activities of the Department of Benefit Payments in this program are audit and collection, accounting relative to such collections, enforcement of delinquent accounts, and reimbursement of the Unemployment Fund. Payment of unemployment insurance (UI) benefits to individual school employees will be made by the Employment Development Department.

Output	1972–73	1973–74	1974–75
Number of subject school districts at midyear	1,197	1,200	1,200
Number of covered classified school employees	112,000	112,000	112,000
Revenue	$11,671,982	$5,252,853	$5,650,000

Personal Income Tax Withholding (PIT)

All employers subject to this program are required by law to withhold from their employees, report and pay personal income taxes to the State of California. Returns are filed monthly when the monthly withholding is over $100.

Tax schedules are prepared by the Franchise Tax Board. Contributions are collected by Benefit Payments in accordance with these schedules. Revenues collected are transferred to the State's General Fund.

Output	1972–73	1973–74	1974–75
Number of subject employers at midyear	450,000	455,000	462,000
Tax revenue (thousands)	$1,393,802	$1,500,000	$1,600,000

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75
Employment Development Component *	–	–	$21,856,824
Reimbursement	–	–	*21,856,824*
Disability insurance	–	–	2,645,142
Reimbursement	–	–	*2,645,142*
Unemployment insurance	–	–	14,114,982
Reimbursement	–	–	*14,114,982*
Classified School Employees Trust	–	–	199,633
Reimbursement	–	–	*199,633*
Personal income tax	–	–	4,897,067
Reimbursement	–	–	*4,897,067*

* Does not include 1 man-year ($15,128 reimbursement) of the Employment Development component allocated to the Payment System Evaluation program.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

II. AUDITS AND COLLECTIONS—Continued

Health Component

Health Payments and Collections

The Department of Benefit Payments has the responsibility for the fiscal audits of Medi-Cal, Short-Doyle and all health subvention programs. The programs are also evaluated in terms of compliance with state laws and regulations. Audit reports are issued and are the basis of final settlements. The following agencies accept and rely upon the audit report: State Controller; Department of Finance; Office of the Auditor General; Federal Regional Auditor; U.S. Department of Health, Education, and Welfare; county or city auditors; and hospital administrators.

Besides the normal collection activity associated with these audits, the Department of Benefit Payments is responsible for identifying and collecting revenue due the Medi-Cal and Welfare Payment programs via third party liability, health insurance coverage, estate probate settlements, and from eligible beneficiaries.

Output

Actual accomplishments for 1972–73 fiscal ye were as follows:

	Units Completed	Recovery
Field audits and settlement (includes 111 audits performed by contract CPA firms)	430	$29,651,57
Desk audits and settlement	160	512,00
Interim rate determinations	343	-
Comparative data processing	821	-
Audit scope determinations	477	-
Appeals	242	–5,114,00
Compliance audits	1	714,157
Fiscal intermediaries	4	
Special audits	4	
	2,482	$25,763,732

PROGRAM REQUIREMENTS

Health Component *	–	–	$2,494,196
General Fund	–	–	*1,722,439*
Federal funds	–	–	*18,418*
Reimbursements	–	–	*753,339*
Health payments	–	–	*2,494,196*
General Fund	–	–	*1,722,439*
Federal funds	–	–	*18,418*
Reimbursements	–	–	*753,339*

III. WELFARE PROGRAM OPERATIONS

Need

Many California residents are too young, too old, or too disabled to support themselves and their subsistence needs cannot be fully met by their families. Without the money available through the welfare payment program, these persons would be forced to live under conditions hazardous to themselves and of grave concern to their communities.

Authority

Welfare and Institutions Code, Division 9, "Public Social Services", Parts 1, 2, 3, 4, and 6.

Objectives

To provide on behalf of the general public and within the limits of public resources, reasonable financial assistance to eligible needy and dependent families, the blind, the disabled, and the aged, and to help able recipients become self-supporting.

General Description

On January 1, 1974, the statewide welfare payment program will experience two federally required changes having major impact on California: First, the new federally administered adult program under Title XVI of the Social Security Act becomes effective as a result of the enactment of PL 92-603 (HR-1). This program replaces the Old Age Security (OAS), Aid to the Blind (AB), and Aid to the Permanentl and Totally Disabled (ATD) programs; and secon there will be a joint effort to reduce the error ra in AFDC grant and eligibility determinations und the terms of federal HEW Program Instruction 74 (Fed. Regulations Part 205, 206 and 233).

Under the terms of HR-1, the adult program wi consist of an SSI (federally funded) and an SS (state funded) component. The state has chosen t contract with the federal government to administe the state supplementary payment (SSP). The pay ment level in the SSP program will be in accordanc with AB 134 (Chapter 1216, Statutes of 1973).

Under the terms of this contract, recipients will re ceive one check from the federal government whic will include both the federal social security increme and a clearly identified state supplementary payme The state will monitor the federal payment operatio to determine whether, under the supplemental pr gram, state moneys are accurately and properly ex pended and recipients' payments are promptl received.

The payment to children (AFDC) and food stam elements of the welfare payment program will con tinue to be administered by each county in accord ance with regulations, standards, and procedures se by the department as authorized by law. In th counties, eligibility workers accept applications, in vestigate and establish whether eligibility exists, com

* Includes request for 2.5 man-years ($30,050 General Fund, $18,418 federal funds) for Medi-Cal recovery. Does not include 23 man-years ($283,986 General Fund, $126,473 reimbursement) allocated to the Claims Audit and Control Program and 4 man-years ($49,389 General Fund, $21,994 reimbursement) allocated to the Payment Systems Evaluation Program.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

III. WELFARE PROGRAM OPERATIONS—Continued

pute the amount to which eligible persons and families are entitled by law, and authorize payments to be issued. The county submits to the department monthly and quarterly reports of caseload activity; it also claims reimbursement for the cost of assistance from matching state and federal funds.

Within Welfare Program Operations, increasing attention will focus on the "second step" of welfare reform and upon the program evaluation components of the county-administered payment to children (AFDC) and food stamp program elements. The "second step" in the reform program will seek means to curb food stamp abuses, require AFDC recipients to file more frequent but simplified reports on income, and increase efforts to obtain child support from absent parents. Emphasis in the AFDC program evaluation component is especially necessary because, as of January 1, 1974, federal participation in aid payments will be reduced if error rates exceed federally specified statewide tolerance levels. The state will similarly assess the federal program administration of the state supplementary payment for adults.

Major Activities Within Welfare Program Operations

Fair Hearings

In order to insure due process of law, the department provides an administrative means for redress of grievances. A fair hearing will be scheduled for any applicant or recipient filing a request in the proper manner. Typically a fair hearing is requested when an application for financial or medical assistance is denied or not acted upon with reasonable promptness, or when county action results in the suspension, reduction or termination of assistance or services. Fair hearings are mandated by Federal Regulation 45 CFR 205.10 and Welfare and Institutions Code Division 9, Chapter 7, Sections 10950 through 10965.

Prompt and adequate fair hearings require the coordinated efforts of three different divisions of the department. Requests for fair hearings are received by the department's mail control unit within Business Services. Requests containing issues which can be resolved without a hearing are referred to Public Inquiry and Response for action. In all other cases and where an attempt at resolution by Public Inquiry and Response fails a copy of the request is forwarded to three other organizational units. The Business Services' case processing section establishes a case file, begins the collection of appropriate data for inclusion, and routes the case to Computer Services for calendaring. The Office of the Chief Referee begins the scheduling process by assigning the case to a referee. For each case which can be closed without a hearing, case processing sends out all appropriate notifications and forwards the case record to records management section for filing. Hearings are conducted by departmental referees or referees of the Office of Administrative Hearings.

After the hearing the referee drafts a proposed decision. In the majority of AFDC, food stamp and Medi-Cal cases, decisions are individually prepared since the scope of the hearing and breadth of the issues are such as to prevent the use of "worksheet" decisions such as are utilized in responsible relative cases. The draft of the proposed decision is typed by Business Services' specialized office services section, reviewed by supervisory and review staff within the Office of the Chief Referee, and forwarded to the director for review and adoption. Notices of adopted decisions are sent to the recipient or applicant, the county, and other appropriate agencies. At this point, Public Inquiry and Response reviews each case to assure compliance. Final processing is completed within the Office of the Chief Referee, Computer Services and the case processing section, and the case records are forwarded to records management for filing.

Program or Workload Changes

During fiscal year 1973–74, the department completed the application of electronic data processing to major elements of the fair hearings process (case calendaring, status trace of requests, referee achievement standards, and performance reporting). Continued refinement will enable the department to effectively respond to all but the widest fluctuations in monthly caseload input and to strive for increased referee production.

During fiscal year 1974–75, the department anticipates 45,500 filings, which will require the efforts of 65 referee units. The department proposes to field 38 referee units from its own staff and 23 referees from the Office of Administrative Hearings. Peak or excess filings will be handled by up to four other referee units obtained through the use of contract funds. This constitutes a reduction of 13 departmental referees and their support and a reduction in contract funds equivalent to 26 units.

Funding and personnel requirements for the fair hearings program are based on a formula. The amounts for fiscal year 1974–75 are shown in Table I.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

III. WELFARE PROGRAM OPERATIONS—Continued

Major Activities Within Welfare Program Operations—Continued

Table I—Operating Costs of a Departmental Hearing Officer Unit

Personal Services

Classification	Man-years per unit	Average salary	
Hearing officer	1	$16,272	$16,272
Review officer	.2	22,368	4,474
SS Consultant	.1	13,404	1,340
Senior clerk	.2	8,232	1,646
Steno II	.2	7,656	1,531
Clerk II	1.4	6,596	9,234
Totals	3.1	–	34,497
Staff benefits			4,831
Totals, Personal Services			$39,328

Operating Expenses

General expense	$750
Travel—in-state	1,139
Communications	780
Rents	2,925
Totals, Operating Expense	5,594
Equipment	3,130
Totals, Operating Cost Per Unit	$48,052

Total fair hearings program costs for 1974–75 are projected at $3,235,571 (65 units). Personnel requirements total 201.5 man-years, including blanket positions (61 departmental and OAH units at 3.1 man-years per unit). Program expenditures are projected as follows:

	Units	Man-years	Costs
Department units	38	118.1	$1,825,976
Contract with OAH at 1.7 man-years, $38,112 per unit		39.4	876,576
Departmental clerical and admin. support for OAH units at 1.4 man-years, $14,818 per unit	23	32.5	340,811
Funds for additional contract units	4	11.5	192,208
Totals	65	201.5	$3,235,571

Quality Control

Code of Federal Regulations, Section 205.40, mandates a quality control system in all states and Welfare and Institutions Code, Section 10603, provides for state supervision of the administration of state aid.

In keeping within the above regulations, Quality Control within Welfare Program Evaluation has as its major responsibility the identification, on a continuous basis, of the extent, reasons and cost of errors associated with county personnel activity relating to the determination of eligibility and the proper grant to be awarded to those persons requesting aid under the AFDC program.

In six-month intervals, a statistically reliable, statewide sample of approximately 1,200 active AFDC cases is picked for review. The review encompasses an analysis of the case record and a full field investigation consisting of personal interview with t recipient and collateral contacts or third party ver fication. Conclusive factual information must obtained to support the review decision; state polic must be applied to the facts obtained; the basis f the decision must be recorded; and the correctness the eligibility and payment status of the case mu be determined as of the review date.

Data from all sample cases is compiled and used compute the overpayment, underpayment and inelig bility error rates. In addition, the data is analyzed determine frequency of error types and causes. Thes findings are reported to the Federal Department Health, Education and Welfare (HEW), state an to county managers in a report which include recommendations of corrective action to be taken an what results are expected to accrue.

New federal quality control regulations, HEW Program Instruction 74-2 relating to Federal Regu lations Parts 205, 206 and 233, are scheduled to be come effective January 1, 1974. These regulation require that the state develop a comprehensive quality control plan to assure more reliable identification an elimination of erroneous payments, and to establis specific target goals for eliminating errors. The regu lations further provide that, effective January 1, 1974 the extent of federal financial participation will re late to the degree to which the state has met its targe goals. The overall objective of the federal government is to achieve by January 1, 1975, a 3 percent tol erance level on incorrect eligibility decisions and a 5 percent tolerance level on overpayments to eligible recipients.

In order to meet the requirements of the regulations and avoid fiscal sanction, the Department has placed increased emphasis on the quality control program.

Program and Workload Changes

During fiscal year 1973–74, 18 positions were reassigned from the adult program and established in Quality Control. These 18 positions will permit the department to expand the federally mandated sample; obtain statistically valid data on a county by county basis; and conduct quality control on AFDC cases not mandated by the federal government and on non-assistance food stamp cases. The result of these efforts is to isolate individual county errors in order to bring state error rates in the assistance program within federal tolerance levels.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

III. WELFARE PROGRAM OPERATIONS—Continued

Major Activities Within Welfare Program Operations—Continued

Program Data	Average No. of Persons			Average Grant Per Month			Total Program Cost (Thousands of Dollars)		
	1972–73	1973–74	1974–75	1972–73	1973–74	1974–75	1972–73	1973–74	1974–75
Payments to Adults:									
Aged (OAS)	296,992	286,209 *	–	$112.29	$120.14	–	$400,190	$206,307	–
Blind (AB)	13,691	13,691 *	–	167.30	183.58	–	27,486	15,081	–
Blind (APSB)	263	267	270	199.22	209.86	$219.27	629	672	$710
Disabled (ATD)	203,624	225,219 *	–	147.16	149.82	–	359,473	202,456	–
Adult Program (Title XVI):									
Aged and disabled	–	535,854 *	561,700	–	175.59	164.26	–	564,435	1,100,440
Blind	–	13,325 *	13,353	–	224.09	200.96	–	17,916	32,202
Emergency payments	–	–	–	–	–	–	–	1,500	–
TOTALS, ADULTS	514,570	537,370 †	575,323	$127.58	$156.14	$164.06	$787,778	$1,008,367	$1,133,352
Payments to Children:									
Family groups (AFDC-FG)	1,242,310	1,175,556	1,167,975	$63.10	$65.40	$70.71	$940,735	$922,582	$991,009
Unemployed parents (AFDC-U)	188,568	143,444	141,113	56.77	60.09	65.05	128,455	103,439	110,151
Boarding homes and institutions (BHI)	31,299	28,391	26,947	196.23	218.16	240.12	73,703	74,326	77,646
TOTALS, CHILDREN	1,462,177	1,347,391	1,336,035	$65.14	$68.05	$73.53	$1,142,893	$1,100,347	$1,178,806
TOTALS, PAYMENTS	1,976,747	1,884,761	1,911,358	$81.14	$93.17	$100.78	$1,930,671	$2,108,715	$2,312,158
Food stamps	439,233	420,750	463,500	39.53	49.24	59.00	208,339	248,632	328,158
TOTALS, AID PROGRAMS	2,415,980	2,305,511	2,374,858	$73.57	$85.15	$92.62	$2,139,010	$2,357,346	$2,640,316
Proration of State Administration:									
Adult programs	143.5	58.9	49	–	–	–	$2,817	$2,192	$1,110
Children's programs	599.1	687.2	629.4	–	–	–	11,759	16,741	15,188
Food stamps	31	34.7	38.9	–	–	–	608	996	940
Service and regulatory	186.7	–	–	–	–	–	3,664	–	–
Totals, Proration	960.3	780.8	717.3	–	–	–	$18,848	$19,929	$17,238
GRAND TOTALS, PAYMENT SYSTEMS	–	–	–	–	–	–	$2,157,858	$2,377,275	$2,657,554

* Six months.
† Full year average.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

III. WELFARE PROGRAM OPERATIONS—Continued

Major Activities Within Welfare Program Operations—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Welfare Program Operations	960.3	780.8	717.3	$2,663,067,386	$2,671,609,854	$2,824,864,440
General Fund				*778,940,870*	*844,763,891*	*913,459,819*
Federal funds				*1,473,741,748*	*1,462,232,974*	*1,537,082,205*
Counties' share				*401,135,109*	*340,152,600*	*373,263,500*
Reimbursements				*9,249,659*	*24,460,389*	*1,058,916*
Program Elements:						
Payments to adults				790,594,507	1,010,559,076	1,134,462,024
Payments to children				1,154,651,470	1,117,087,555	1,193,995,294
Food stamps				208,947,499	249,628,044	329,096,779
County administration				384,686,513	183,565,600	151,992,300
Service and regulatory				124,187,397	110,769,579	15,318,043

Payments to Adults

Pursuant to PL 92-603 (HR-1) and PL 93-66, over 500,000 recipients, eligible under the Old Age Security, Aid to the Blind, and the Aid to the Totally Disabled programs, will receive income support through the Supplemental Security Income (SSI) and the State Supplementary Payments (SSP) programs commencing January 1, 1974. In addition to the SSI, consisting wholly of federal moneys, over 420 million California dollars for the SSP will be administered through the Federal Social Security Administration in accordance with the SSP payment level delineated in AB 134, Chapter 1216, Statutes of 1973. The maximum federal grant payable for persons living in their own homes during fiscal year 1974–75 will be $140 per month.

This combined payment is intended to cover the recipients' basic needs for food, clothing, transportation, recreation, housing and utilities. An allowance for special needs may be provided to persons who require specialized services or goods as a result of conditions peculiar to the individual. Medi-Cal benefits are also provided to SSI/SSP recipients.

Approximately 90 percent of the recipients in the SSI/SSP program live in their own homes. To permit certain of these persons to live in their own homes, allowances for attendant care may be included in their grants. Persons not living in their own homes may be provided with board and room or nonmedical board and care, depending upon the supervision and care needs of the individual. Persons requiring nursing supervision and care as provided by licensed intermediate care facilities, and persons in licensed nursing homes are granted an incidental allowance of up to $15 per month through the SSI/SSP program in addition to the payments made directly to the facilities through the Medi-Cal program.

The detail supporting the cash grant portion of this program element is carried in the subventio section of this budget.

Program or Workload Changes

The 1973–74 budget provided for an Adult Systen Management Bureau to include staff responsible fo administering the adult aid program. Example o activities concentrated on in fiscal year 1973–74 are

Completing conversion of the adult aid caseload t the federal payment system.

Monitoring the eligibility and grant determinatio funetions at the SSA district offices to ensure contro over state funds.

Implementing and evaluating an effective respons ble relative program.

Reviewing state and federal legislation to determin the impact on the payment to adults element.

During fiscal year 1973–74, 29 permanent position were reassigned from the OAS, AB and ATD pro grams to administer and monitor the state-supporte supplemental program (SSP) required by Publi Law 92-603 and Public Law 93-66.

In addition, AB 134 (Chapter 1216, Statutes o 1973) established a state-administered responsible rela tive program. Under this program certain relatives o adult recipients who meet specified income standard are required to make payments to the state to offse grants to their relatives. Nineteen new positions ar requested to operate and administer this state respon sible relative program.

In 1974–75 the experience and information gained during fiscal year 1973–74 will be utilized to improve the department's monitoring of the State Supplemen tary Payments (SSP) Program.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

III. WELFARE PROGRAM OPERATIONS—Continued

Payments to Adults—Continued

PROGRAM REQUIREMENTS

Local Assistance Payments to Adults [1] (SSI/SSP) Aged (OAS):	72–73	73–74	74–75	1972–73	1973–74	1974–75
Cash grants				$292,352,497	$396,587,000	$472,829,700
Attendant care/homemaker				32,680,785	35,795,700	–
Residential care				22,601,250	8,488,400	–
Special needs				50,416,348	26,845,700	–
Unmet shelter				2,139,100	2,046,900	1,862,800
Attendant care continuation				–	278,600	557,200
Special circumstances				–	3,742,000	1,561,300
Houses valued above maximum				–	32,800	114,900
Totals				$400,189,980	$473,817,100	$476,925,900
General Fund				*199,633,480*	*222,785,500*	*219,904,900*
Federal funds				*200,556,500*	*223,382,600*	*198,458,800*
County funds				–	*27,649,000*	*58,562,200*
Blind (AB/APSB):						
Cash grants				21,471,113	28,118,800	32,574,800
Attendant care/homemaker				3,459,197	4,019,500	–
Residential care				1,359,136	269,700	–
Special needs				1,726,898	991,100	41,900
Unmet shelter				99,000	95,000	87,200
Attendant care continuation				–	23,200	46,400
Special circumstances				–	149,600	154,400
Houses valued above maximum				–	2,000	7,400
Totals				$28,115,344	$33,668,900	$32,912,100
General Fund				*14,224,972*	*14,363,300*	*12,270,200*
Federal funds				*13,890,372*	*18,017,000*	*17,901,900*
County funds				–	*1,288,600*	*2,740,000*
Disabled (ATD):						
Cash grants				283,560,500	447,574,800	618,881,700
Attendant care/homemaker				20,307,993	21,526,600	–
Residential care				36,602,424	17,290,000	–
Special needs				17,486,340	9,621,200	–
Unmet shelter				1,515,400	1,611,600	1,803,500
Attendant care continuation				–	162,600	325,200
Special circumstances				–	1,522,100	2,241,100
Houses valued above maximum				–	72,000	262,400
Totals				$359,472,657	$499,380,900	$623,513,900
General Fund				*92,111,169*	*163,769,900*	*223,991,400*
Federal funds				*180,745,881*	*264,823,000*	*342,824,700*
County funds				*86,615,607*	*70,788,000*	*56,697,800*
Emergency payment				–	1,500,000	–
General Fund				–	*1,500,000*	–
Totals, Local Assistance Payments to Adults:						
Cash grants				$597,384,110	$872,280,600	$1,124,286,200
Attendant care/homemaker				56,447,975	61,341,800	–
Residential care				60,562,810	26,048,100	–
Special needs				69,629,586	37,458,000	41,900
Unmet shelter				3,753,500	3,753,500	3,753,500
Emergency payments				–	1,500,000	–
Attendant care continuation				–	464,400	928,800
Special circumstances				–	5,413,700	3,956,800
Houses valued above maximum				–	106,800	384,700
Totals				$787,777,981	$1,008,366,900	$1,133,351,900
General Fund				*305,969,621*	*402,418,700*	*456,166,500*
Federal funds				*395,192,753*	*506,222,600*	*559,185,400*
County funds				*86,615,607*	*99,725,600*	*118,000,000*
State Administration, Payments to Adults	143.5	58.9	49	$2,816,526	$2,192,176	$1,110,124
General Fund				*1,101,755*	*1,215,581*	*657,542*
Federal funds				*1,407,040*	*850,999*	*384,389*
Reimbursements				*307,731*	*125,596*	*68,193*
Totals, Payments to Adults (SSI/SSP)	143.5	58.9	49	$790,594,507	$1,010,559,076	$1,134,462,024
General Fund				*307,071,376*	*403,634,281*	*456,824,642*
Federal funds				*396,599,793*	*507,073,599*	*559,569,789*
County funds				*86,615,607*	*99,725,600*	*118,000,000*
Reimbursements				*307,731*	*125,596*	*68,193*

[1] For caseload and average payment data, see presentation on page 207.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

III. WELFARE PROGRAM OPERATIONS—Continued

Payments to Children

This payment operation provides financial assistance to eligible needy dependent children and the parents or other relatives with whom they live.

This program element is divided into three major subelements: aid to family groups, aid to families with unemployed parents, and aid to children in boarding homes and children's institutions.

The detail supporting the cash grant portion of this program is carried in the subvention section of this budget.

Family Groups (AFDC-FG)

Cash grants are provided to children and their caretakers who are so needy that they require public aid for their daily subsistence. Eligibility for a cash grant is limited to those needy families in which the children are deprived of one or both parents due to death, divorce, or other continuing absence. In a majority of AFDC-FG cases, the mother is the head of the family, and the child is eligible for assistance because of the absence of the father. Eligibility for assistance is further based on statutory maximums related to the age of the children and the amount of income plus real and personal property available to meet basic needs.

The amount of aid is determined by the number of eligible needy persons in the family group. The basic grant standard consists of the sum of the "basic items" for individuals and the family allowances for housing and utilities. The cost of the basic grant is shared by the federal, state and county government and may not exceed the maximum aid amounts set forth in state law. A family also may receive an allowance for recurring special needs, such as special medical diets and medical transportation, as well as an allowance for nonrecurring special needs caused by sudden and unusual circumstances beyond the control of the needy family.

Unemployed Parents (AFDC-U)

Cash grants are provided to families with dependent children if the value of their real and personal property does not exceed statutory limits, if the parent(s) are unable to enter the labor force or if income from other than full employment is below the AFDC standards.

The basic grant standard is developed in much the same manner as the aid to family groups program.

Boarding Homes and Children's Institutions (AFDC-BHI)

Children who cannot receive care in their own hom may be placed in foster homes or private institution Federal financial participation in the cost of foste care is available for some of these children. Thos not qualified for federal participation are paid fc through state and county funds. The state funds ar subject to a maximum rate set by the Welfare an Institutions Code.

Program and Workload Changes

The 1973–74 budget included 17 new positions fo AFDC Program Management Branch. Their firs priority has been to effect the implementation of th "second step" in the welfare reform program. Ex amples of this second step carried out in 1973–7 include:

1. Establishment of an alien verification system in tended to eliminate the payment of aid to illega aliens.
2. Increased absent parent support.
3. Revised Form WR-2, the welfare applicatio form, to improve county administrative efficiency.
4. Identification of county administrative expendi ture areas which will be targeted for joint state/ county reduction efforts during fiscal year 1974–75.
5. A new statewide income and eligibility reporting system designed to reduce erroneous grants due to recipients failure to report changes.

AFDC Program Management also established a day-to-day liaison with county welfare departments. This has made it possible for the department to provide program consultation and to develop joint corrective action plans to reduce grant and eligibility errors. During fiscal year 1973–74, one position will be reassigned from the adult program and established to strengthen the child support unit.

In 1974–75, the experience and information gained during 1973–74 fiscal year will be utilized to further implement the second step of welfare reform and to develop further improvements in the eligibility and grant determination process. Program Evaluation and AFDC Program Management produce findings regarding the quality of eligibility determinations, grant computations and major problem areas at the county level. These findings, along with issues at the state level, will generate corrective action through the management control function.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

III. WELFARE PROGRAM OPERATIONS—Continued

Payments to Children—Continued

PROGRAM REQUIREMENTS

Local Assistance Payments to Children (AFDC)	72–73	73–74	74–75	1972–73	1973–74	1974–75
Family Groups:						
Cash grants				$940,734,790	$921,267,800	$989,383,200
Special needs				–	1,314,500	1,625,400
Totals				$940,734,790	$922,582,300	$991,008,600
General Fund				*329,396,781*	*321,580,700*	*345,587,000*
Federal funds				*460,919,586*	*460,645,200*	*494,703,500*
County funds				*150,418,423*	*140,356,400*	*150,718,100*
Unemployed Parents:						
Cash grants				$128,454,955	$103,284,800	$109,962,000
Special needs				–	154,400	189,300
Totals				$128,454,955	$103,439,200	$110,151,300
General Fund				*48,566,748*	*39,719,400*	*42,272,300*
Federal funds				*53,643,167*	*44,721,100*	*47,623,400*
County funds				*26,245,040*	*18,998,700*	*20,255,600*
Boarding Homes and Institutions:						
Cash grants				$73,702,970	$74,325,800	$77,646,000
Special needs				–	–	–
Totals				$73,702,970	$74,325,800	$77,646,000
General Fund				*21,968,192*	*21,624,400*	*20,658,200*
Federal funds				*12,748,200*	*16,762,000*	*17,470,600*
County funds				*38,986,578*	*35,939,400*	*39,517,200*
Totals, Local Assistance Payments to Children:						
Cash grants				$1,142,892,715	$1,100,347,300	$1,178,805,900
Special needs				–	(1,468,900)	(1,814,700)
Totals				$1,142,892,715	$1,100,347,300	$1,178,805,900
General Fund				*399,931,721*	*382,924,500*	*408,517,500*
Federal funds				*527,310,953*	*522,128,300*	*559,797,500*
County funds				*215,650,041*	*195,294,500*	*210,490,900*
State Administration, Payments to Children (AFDC)	599.1	687.2	629.4	$11,758,755	$16,740,255	$15,189,394
General Fund				*4,599,732*	*9,282,618*	*8,996,888*
Federal funds				*5,874,274*	*6,498,542*	*5,259,450*
Reimbursements				*1,284,749*	*959,095*	*933,056*
Totals, Payments to Children (AFDC)	599.1	687.2	629.4	$1,154,651,470	$1,117,087,555	$1,193,995,294
General Fund				*404,531,453*	*392,207,118*	*407,185,788*
Federal funds				*533,185,227*	*528,626,842*	*565,055,350*
County funds				*215,650,041*	*195,294,500*	*220,821,100*
Reimbursements				*1,284,749*	*959,095*	*933,056*

Food Stamps

The objective of this federally funded payment system is to raise levels of nutrition among welfare and other low-income households. This is accomplished through offering eligible households, the opportunity to purchase food stamps at a cost presently averaging 50 percent of their redemption value when used to buy food at local markets. Administration of the system is the responsibility of the U.S. Department of Agriculture, Food and Nutrition Service, which contracts with the Department of Benefit Payments to direct the operation of the system within the state. The department supervises participating counties in the investigation and certification of the eligibility of applicant households. The bonus value of the food stamps is borne entirely by the U.S. Department of Agriculture. The Federal Department of Health, Education, and Welfare reimburses the counties 50 percent of the administrative costs for certifying welfare households. U.S. Department of Agriculture reimburses the counties 62.5 percent of the cost for certifying nonwelfare households.

The department, through its Food Stamp Management, supervises the county administration of the program by providing consultation and technical assistance in implementing and operating the program on a local level. This unit is the prime intermediary between California counties participating in the Food Stamp Program and Food and Nutrition Service (FNS). As the single state agency, Benefit Payments is accountable to FNS for all food stamp program operations throughout the state, and it is the purpose of this bureau to assure that counties receive adequate and timely instruction and guidance as needed so that truly needy eligible households may be certified promptly and accurately to receive program benefits.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

III. WELFARE PROGRAM OPERATIONS—Continued

Food Stamps—Continued

Program or Workload Changes

The first priority of food stamps management has been to implement the second step of welfare reform in the Food Stamp Program—reducing food stamp abuses.

Examples of activities carried out in 1973–74 include:

Implementation of a public assistance withholding program, a delivered meals program, and a variable purchase program.

Implementation of a program with the U.S. Postal Service for the issuance of food stamp coupons in order to make food stamp purchase even more accessible to all applicants.

Developmentation of a food stamp outreach amendment to the state plan of operations to inform potential recipients of the program.

Release of a quality control handbook and instructions so that larger counties would conduct their own reviews and DSW would conduct reviews in smaller counties.

Identification of major points of difference between food stamp and assistance payment program requirements and requested federal waivers in order to streamline eligibility determination.

During fiscal year 1973–14, one position will be r assigned from the adult program and established support the development of the outreach element.

In fiscal year 1974–75, second step welfare refor efforts affecting food stamps will continue and i crease in significance since all 58 counties are require to enter the Food Stamp Program pursuant to P.L 93-86. In order to continue reform efforts and at th same time meet increasing workload requirements, is proposed that four new positions be establishe One position will be used primarily to respond to th critical need for Food Stamp Program simplificatio Greater consistency between the welfare paymen program regulations and food stamp regulations ca reduce administrative costs to the counties and reduc error rates in both programs. The additional thre positions will be used to conduct comprehensive re views of food stamp counties. These reviews consist o audits, audit followups, and administrative reviews Counties new to the food stamp program should be re viewed within 90 days of entry into the program. Th review will also assist counties in obtaining closure o federal audits.

Output	1972–73	1973–74	1974–75
Bonus value	$208,339,051	$248,631,600	$328,158,000
Average monthly persons participating	1,405,000	1,317,000	1,456,000
Participating counties	40	42	5

PROGRAM REQUIREMENTS

FOOD STAMPS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Food stamps (bonus value)	–	–	–	$208,339,051	$248,631,600	$328,158,000
Federal funds				*208,339,051*	*248,631,600*	*328,158,000*
State administration, food stamps	31	34.7	38.9	608,448	996,444	938,779
General Fund				*238,009*	*552,537*	*556,052*
Federal funds				*303,960*	*386,818*	*325,060*
Reimbursements				*66,479*	*57,089*	*57,667*
Totals, Food Stamps	31	34.7	38.9	$208,947,499	$249,628,044	$329,096,779
General Fund				*238,009*	*552,537*	*556,052*
Federal funds				*208,643,011*	*249,018,418*	*328,483,060*
Reimbursements				*66,479*	*57,089*	*57,667*

County Administration

The Welfare Reform Act of 1971 (Chapter 578, Statutes of 1971), included a provision which became effective July 1, 1972 and calls for the State General Fund to reimburse the counties for 50 percent of their nonfederal administrative costs of determining eligibility and grants for cash grant recipients. In addition, AB 134 (Chapter 1216, Statutes of 1973) provided that the state will assume the nonfederal share of the cost of administering the Food Stamp Program above the costs incurred by the counties in calendar year 1973.

PROGRAM REQUIREMENTS

County Administration	72–73	73–74	74–75	1972–73	1973–74	1974–75
Eligibility and grant determination	–	–	–	$167,338,633	$183,565,600	$140,467,200
Social services	–	–	–	217,347,880	–	–
Food Stamps	–	–	–	–	–	11,525,100
Totals, County Administration	–	–	–	$384,686,513	$183,565,600	$151,992,300
General Fund				*48,290,470*	*48,185,400*	*48,702,000*
Federal funds				*237,647,241*	*90,247,700*	*68,847,900*
Counties share				*98,748,802*	*45,132,500*	*34,442,400*

DEPARTMENT OF BENEFIT PAYMENTS—Continued

III. WELFARE PROGRAM OPERATIONS—Continued

Service, Demonstration and Regulatory

Enactment of AB 698 (Chapter 1593, Statutes of 1971) incorporated the Governor's Reorganization Plan No. 1 of 1970 into law. Accordingly, the State Department of Social Welfare, now the State Department of Benefit Payments, is designated as the single state agency with full powers to supervise the administration of welfare aid grants. The Department of Health is charged as the single state agency to supervise the administration of the service program. Effective July 1, 1973, services and related administrative support positions were transferred from Social Welfare to the Department of Health. Departmental programs transferred included adoptions and foster care, licensing, service centers and protective and supportive service programs.

PROGRAM REQUIREMENTS

Service and Regulatory	72–73	73–74	74–75	1972–73	1973–74	1974–75
Service and Regulatory	–	–	–	$120,522,969	$110,769,579	$15,318,043
General Fund				*17,376,130*	*184,555*	*191,937*
Federal funds				*95,835,853*	*87,266,415*	*15,126,106*
County funds				*120,659*	–	–
Reimbursements				*7,190,327*	*23,318,609*	–
State Administration, Service and Regulatory	186.7	–	–	$3,664,428	–	–
General Fund				*1,433,432*	–	–
Federal funds				*1,830,623*	–	–
Reimbursements				*400,373*	–	–
Totals, Service and Regulatory	186.7	–	–	$124,187,397	$110,769,579	$15,318,043
General Fund				*18,809,562*	*184,555*	*191,937*
Federal funds				*97,666,476*	*87,266,415*	*15,126,106*
County funds				*120,659*	–	–
Reimbursements				*7,590,700*	*23,318,609*	–
Program Elements:						
Direct services				1,067,052	–	–
Service agreements with other state agencies				76,897,227	87,962,224	–
County service programs				42,558,690	22,807,355	15,318,043
Administration				3,664,428	–	–

Direct Services and Service Agreements With Other State Agencies

All of these functions have been transferred to the Department of Health effective July 1, 1973, and have been incorporated into its budget presentation.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Direct Services	–	–	–	$1,067,052	–	–
General Fund	–	–	–	*1,067,052*	–	–
Federal funds	–	–	–	–	–	–
Service agreements with other state agencies	–	–	–	76,897,227	87,962,224	–

County Service Programs

All of the elements of this program have been transferred to the Department of Health effective July 1, 1973, except those relating to the Cuban refugees and repatriated Americans which are 100 percent federally funded and the demonstration programs relating to cash eligibility.

Programs or Workload Changes

Through state demonstration projects, the state and counties have emphasized their effort to minimize recipient dependency and reduce administrative cost.

In fiscal year 1973–74 there were four active state demonstration projects: The Support Enforcement Incentive Fund project to test the dollar effect of increasing staff to collect child support payments from absent parents; the Napa/Ventura project to computerize the grant calculation process; the Riverside project to develop an automated information system; and the San Bernardino project to identify and eliminate barriers to recruitment and hiring of minorities. The Riverside project and the San Bernardino project will be continued into fiscal year 1974–75 and a new Marin project to evaluate their intake eligibility training is proposed for fiscal year 1974–75.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
County Service Programs	–	–	–	$42,558,690	$22,807,355	$15,318,043
State demonstration program				541,850	541,850	563,523
Cuban refugee and repatriated American				26,787,541	16,103,000	14,663,000
Public welfare manpower				40,888	88,000	91,520
Other service programs				15,188,411	6,074,505	–

DEPARTMENT OF BENEFIT PAYMENTS—Continued

IV. CLAIMS AUDIT AND CONTROL

Need

Many health and welfare programs are sustained by state funds. The providers of service required to support some of these programs are reimbursed by submitting claims to the Department of Benefit Payments. In order to assure that these programs operate in a fiscally responsible and efficient manner, it is necessary that a desk audit be performed on these claims and that these claims are paid in a timely manner.

Objective

To provide that faster payments are made of verified claims with fewer errors. To establish and maintain a system of internal control within each claims processing system to ensure accurate information, to ensure compliance with applicable laws and regulations, to promote efficiency and economy, and to produce effective results.

Authority

Welfare and Institutions Code, Sections 1515 15154.

General Description

The claims audit and control section within the D partment of Benefit Payments, provides an ongoi office audit of all claims presented to the departme for payment.

The unit ensures that the claims are accurate a conform to sharing ratios, and federal and state rul and regulations. Claims are processed for the follo ing programs: welfare payment, welfare servic renal dialysis, crippled children services, family pla ning, TB sanitoria, county mental health, disabili determination, and county health department assis ance. Approved claims are forwarded to the Depar ment of Benefit Payments accounting section for pa ment.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Claims Audit and Control	–	–	52.4	–	–	1,119,973
General Fund				–	–	*704,241*
Federal funds				–	–	*245,675*
Reimbursements				–	–	*170,057*

V. ADMINISTRATION AT STATE LEVEL

Need

The administration of benefit payments requires the management, direction and logistics support necessary to assure that the programs are administered according to sound management principles, methods and techniques with the optimum of efficiency and economy. With the enactment of AB 1950 (Chapter 1212, Statutes of 1973) a new state department, the Department of Benefit Payments, was established effective July 1, 1974. The intent of the legislation in forming the new department was to consolidate fiscal control functions performed in the Health and Welfare Agency into the Department of Benefit Payments with program control, the authority for policy decision, remaining with the "program" department. The program departments will concentrate on progra planning and execution; The Department of Benefi Payments will give primary attention to financia matters. In forming the new department, the func tions, positions, and funds associated with the Stat Department of Social Welfare will serve as the initia base.

It is planned that this new department will b organized during fiscal year 1973–74 under the pro visions of Section 28, of the Budget Act of 1973.

Authority

Welfare and Institutions Code, Division 8, Part 2 Administration, Chapter II.

PROGRAM REQUIREMENTS

Administration at the State Level	72–73	73–74	74–75	1972–73	1973–74	1974–75
Administration at state level	960.3	780.8	2,359.4	–	–	–
Audits and collections	–	–	1,584.7	–	–	$24,351,020
Claims audit and control	–	–	52.4	–	–	1,119,973
Assistance payments	960.3	780.8	717.3	$18,848,157	$19,928,875	17,238,297
Payment systems evaluation	–	–	5	–	–	86,511
Totals	–	–	–	$18,848,157	$19,928,875	$42,795,801
General Fund				*7,372,928*	*11,050,736*	*12,686,551*
Federal funds				*9,415,897*	*7,736,359*	*6,232,992*
Reimbursements				*2,059,332*	*1,141,780*	*23,876,258*
Distributed to programs				–18,848,157	–19,928,875	–42,795,801
Net, Administration				–	–	–

DEPARTMENT OF BENEFIT PAYMENTS—Continued

V. ADMINISTRATION AT STATE LEVEL—Continued

Special Projects in Administration

FPMIS

During the fiscal year 1973–74, the department implemented its automated Fiscal and Personnel Management Information System. This system replaces the former fiscal and personnel systems which were totally manual in nature, with all information maintained on bookkeeping machine ledgers and roster cards. By automating the systems, the department will be able to quickly respond to scheduled and unscheduled requests for data analysis such as: manpower utilization reports; payment authorization requests; estimated versus actual expenditures; federal expenditure reports; current funds available; total payroll expenses; current vacancy reports; and turnover rate by class, number of positions filled and vacant.

Program Cost Accounting System

The department, utilizing existing personnel and authorized funds, has begun development of a program cost accounting system. This accounting system will allow the department to effectively evaluate its programs on a cost basis, raising the quality of the program manager's decision making by having accurate and timely financial information available.

General Description

The Department of Benefit Payments is organized into six primary entities: Welfare Program Operations is charged with administering the welfare payment systems and program evaluation; Government and Community Relations administers the department's government and community relations programs and represents the department before legislative, government and public bodies; Audits and Collections administers audits and collections for most of the agency's programs; Legal Affairs has the responsibility for the conduct of fair hearings and will assure the department's programs and activities are consistent with state and federal law, and the department's interests are represented before the courts, local, state, and federal agencies; Administrative and Financial Services administers the department's claims audit and control program and provides the necessary support to departmental staff and operations; Operations Review provides top management with an objective and responsive capability to evaluate management decisions relating to policy formulation, organizational development, internal controls and evaluation, and payment system review.

Program or Workload Changes

On January 1, 1974, the new Federal Adult Program under Title XVI of the Social Security Act became effective as a result of the enactment of Public Law 92-603 (HR-1). In anticipation of this new program, the Legislature enacted AB 425 (Chapter 1002, Statutes of 1973) which results in the transfer of the Disability Review function from the Department of Benefit Payments to the Department of Health (64 man-years; $646,391 General Fund). In addition, the department, under the provisions of Section 28 of the Budget Act of 1973, proposed the following realignments of positions authorized to administer the OAS, AB and ATD programs replaced by the new Federal Adult Program Title XVI:

a. Twenty-nine permanent positions were reassigned to administer and monitor the state-supported supplemental program (SSP) required by HR-1.

b. Eighteen positions were reassigned to the quality control function to assist in implementing Federal HEW Program Instruction 74-6 relating to Federal Regulations parts 205, 206 and 233.

c. Four positions were reassigned as follows: two positions to fiscal planning for monitoring fiscal error rates; one position to child support; and one position to Food Stamp Management—outreach.

During fiscal year 1974–75, four new positions are requested for the Food Stamp Program to further implement the second step of welfare reform initiated in fiscal year 1973–74. The positions are to be used in food stamp management to respond to the critical need for Food Stamp Program simplification and for comprehensive review of food stamp county operations. Two and one-half positions are requested for house counsel to perform legal activities associated with a growing backlog of audit appeals received from Med-Cal providers. Nineteen new positions are requested to operate and administer the state responsible relative program mandated by AB 134 (Chapter 1216, Statutes of 1973).

In addition, 35 man-years and contract funds will be deleted. These reductions are due primarily to the elimination of 39 fair hearing units as a result of the federal administration of the new Title XVI (HR-1) Adult Program.

DEPARTMENT OF BENEFIT PAYMENTS—Continued

V. ADMINISTRATION AT STATE LEVEL—Continued

SUMMARY BY OBJECT

STATE OPERATIONS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
PERSONAL SERVICES						
Authorized positions	960.3	845.6	845.6	$11,372,527	$10,575,358	$10,867,815
Merit salary adjustments	–	–	–	(142,157)	(132,132)	(135,785)
Workload and administrative adjustments	–	–45.5	1,542.8	–	–484,444	16,908,530
Proposed new positions	–	22	47.5	–	146,268	608,520
Totals, Adjustments	–	–23.5	1,590.3	–	–338,176	17,517,050
Totals, Salaries and Wages	960.3	822.1	2,435.9	$11,372,527	$10,237,182	$28,384,865
Estimated salary savings	–	*–41.3*	*–76.5*	–	*–503,430*	*–931,154*
Net Totals, Salaries and Wages	960.3	780.8	2,359.4	$11,372,527	$9,733,752	$27,453,711
Staff benefits	–	–	–	1,400,681	1,338,009	3,799,560
Totals, Personal Services	960.3	780.8	2,359.4	$12,773,208	$11,071,761	$31,253,271
OPERATING EXPENSES AND EQUIPMENT						
General expense				$744,790	$796,714	$1,361,187
Printing				18,157	55,000	58,253
Communications				338,078	354,697	662,328
Travel—in-state				513,991	544,851	751,954
Travel—out-of-state				22,663	23,000	25,300
Contractual services				795,203	1,718,827	3,495,588
Data processing				563,781	702,486	745,261
Facilities operations				1,108,410	982,300	1,537,415
Equipment				97,205	255,636	199,506
Pro rata charges				628,123	734,712	771,447
Fair hearings				50,405	913,822	199,896
Totals, Operating Expense and Equipment				$4,880,806	$7,082,045	$9,808,135
SPECIAL ITEMS OF EXPENSE						
Attorney General's office				$121,858	$307,313	$320,989
State Controller's office				445,181	488,972	536,822
Office of Administrative Hearings				627,104	978,784	876,584
Totals, Special Items of Expense				$1,194,143	$1,775,069	$1,734,395
Totals, Expenditures				$18,848,157	$19,928,875	$42,795,801
Reimbursements				*–$2,059,332*	*–$1,141,780*	*–$23,876,258*
Net Expenditures, State Operations				$16,788,825	$18,787,095	$18,919,543
General Fund				*7,372,928*	*11,050,736*	*12,686,551*
Federal funds				*9,415,897*	*7,736,359*	*6,232,992*

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation—support	$8,922,264	$9,778,857	$11,611,222
Chapter 156/72, Section 10.12	1,300,000	–	–
Allocation for salary increase	494,480	543,570	–
Chapter 156/72, Item 255.2, Attorney General	67,022	–	–
Chapter 156/72, Item 255.3, State Controller	244,850	–	–
Chapter 156/72, Item 255.4, EDRS	100,000	–	–
Chapter 129/73, Item 278.1(a), State Controller	–	292,699	332,834
Chapter 129/75, Item 278.1(b), Attorney General	–	211,964	199,013
Chapter 129/73, Item 278.1(c), OAH	–	585,900	543,482
Totals Available	$11,128,616	$11,412,990	$12,686,551
Unexpended Balance, Estimated Savings	–3,755,688	–362,254	–
TOTALS, EXPENDITURES	$7,372,928	$11,050,736	$12,686,551

Federal Funds

FEDERAL GRANTS			
State administration of public assistance	$9,415,897	$7,736,359	$6,232,992
TOTALS, EXPENDITURES, ALL FUNDS	$16,788,825	$18,787,095	$18,919,543

DEPARTMENT OF BENEFIT PAYMENTS—Continued

V. ADMINISTRATION AT STATE LEVEL—Continued

REVENUES	1972–73	1973–74	1974–75
Regulatory licenses	$190,890	–	–
Miscellaneous	5,948	$6,500	$6,500
Totals, Revenues *(General Fund)*	$196,838	$6,500	$6,500

Local Assistance

WELFARE PROGRAM OPERATIONS

The estimate of the grants to be paid under the welfare payments program reflects the effect of the passage of the Welfare Reform Act of 1971 (SB 796, Chapter 578, Statutes of 1971); the OASDI increase of October 1972 and the OASDI increase pass-on bill (AB 1204, Chapter 1022, Statutes of 1972); the OASDI increases of June 1974 and January 1975; SB 90 (Chapter 1406); and AB 2089 (Chapter 1371, Statutes of 1972) and AB 89 (Statutes of 1973) relating to BHI payment levels; and AB 1896 (Chapter 1386, Statutes of 1972) and SB 582 (Chapter 498, Statutes of 1973) which provide OAS, AB and ATD recipients a special need allowance for home property taxes. The homemaker services program is included in these estimates through June 30, 1974 and reflects the attendant care cases converted as of December 1, 1973. The fiscal year 1974–75 expenditure estimate for Homemaker/Chore Service is carried in the Department of Health budget.

Pursuant to the provisions of P.L. 92-603(HR-1) and P.L. 93-66, the OAS, AB and ATD programs will be converted to a new federal adult program (Title XVI) effective January 1, 1974. The supplemental security income (SSI) level is established by the federal Congress and paid wholly with federal funds. The state supplementary payment (SSP) level, supported by California dollars and administered through a contract with the Federal Social Security Administration, is included and reflects the effect of the passage of AB 134 (Chapter 1216, Statutes of 1973).

	State Adult Program Title XVI			
	1972–73	July–Dec. 1973	Jan.–June 1974	1974–75
Old Age Security (OAS)				
Estimated average caseload	296,992	286,209	285,907	285,393
Average monthly payment	$112.29	$120.14	$155.94	$139.26
Expenditures:				
Estimated cash grant	$292,352,497	$146,573,700	$250,013,300	$472,829,700
Attendant care/homemaker	32,680,785	23,329,550	12,466,150	–
Attendant care continuation	–	–	278,600	557,200
Residential care	22,601,250	8,488,400	–	–
Special needs	50,416,348	26,845,600	–	–
Special circumstances	–	–	3,742,000	1,561,300
Unmet shelter	2,139,100	1,069,600	977,300	1,862,800
Houses valued above maximum	–	–	32,800	114,900
Totals, Old Age Security	$400,189,980	$206,306,950	$267,510,150	$476,925,900
General Fund	*199,633,480*	*100,393,850*	*122,391,650*	*219,904,900*
Federal funds	*200,556,500*	*108,913,100*	*114,469,500*	*198,458,800*
County funds	–	–	*27,649,000*	*58,562,200*
Aid to the Disabled (ATD)				
Estimated average caseload	203,624	225,219	249,854	276,307
Average monthly payment	$147.16	$149.82	$198.07	$188.05
Expenditures:				
Estimated cash grant	$283,560,500	$160,840,200	$286,734,600	$618,881,700
Attendant care/homemaker	20,307,993	13,946,992	7,579,608	–
Attendant care continuation	–	–	162,600	325,200
Residential care	36,602,424	17,290,000	–	–
Special needs	17,486,340	9,621,200	–	–
Special circumstances	–	–	1,522,100	2,241,100
Unmet shelter	1,515,400	757,600	854,000	1,803,500
Houses valued above maximum	–	–	72,000	262,400
Totals, Aid to the Disabled	$359,472,657	$202,455,992	$296,924,908	$623,513,900
General Fund	*92,111,169*	*53,152,685*	*110,617,215*	*223,991,400*
Federal funds	*180,745,881*	*102,677,707*	*162,145,293*	*342,824,700*
County funds	*86,615,607*	*46,625,600*	*24,162,400*	*56,697,800*

DEPARTMENT OF BENEFIT PAYMENTS—Continued

WELFARE PROGRAM OPERATIONS—Continued

Aid to the Blind (AB)	State Adult Program Title XVI 1972–73	July–Dec. 1973	Jan.–June 1974	1974–75
Estimated average caseload	13,691	13,691	13,325	13,35
Average monthly payment	$167.30	$183.58	$224.09	$200.9
Expenditures:				
Estimated cash grant	$20,878,813	$11,167,900	$16,321,100	$31,908,00
Attendant care/homemaker	3,459,197	2,644,178	1,375,322	-
Attendant care continuation	–	–	23,200	46,40
Residential care	1,359,136	269,700	–	-
Special needs	1,692,166	950,300	–	-
Special circumstances	–	–	149,600	154,40
Unmet shelter	97,300	48,559	44,636	85,45
Houses valued above maximum	–	–	2,000	7,40
Totals, Aid to the Blind	$27,486,612	$15,080,637	$17,915,858	$32,201,65
General Fund	*13,596,240*	*7,218,841*	*6,472,054*	*11,559,75*
Federal funds	*13,890,372*	*7,861,796*	*10,155,204*	*17,901,90*
County funds	–	–	*1,288,600*	*2,740,00*
Total Title XVI Adult Program (SSI/SSP)				
Estimated Average Caseload:				
Aged and disabled	–	–	535,854	561,700
Blind	–	–	13,325	13,353
Average Monthly Payment:				
Aged and disabled	–	–	$175.59	$163.26
Blind	–	–	224.09	200.96
Totals, Payments	–	–	$582,350,916	$1,132,641,456
General Fund	–	–	*239,480,919*	*455,456,056*
Federal funds	–	–	*289,769,997*	*559,185,400*
County funds	–	–	*53,100,000*	*118,000,000*

STATE ADULT PROGRAM

Aid to the Potentially Self-Supporting Blind (APSB)	1972–73	1973–74	1974–75
Estimated average caseload	263	267	270
Average monthly payment	$199.22	$209.86	$219.27
Expenditures:			
Estimated cash grants	$592,300	$629,800	$666,800
Special needs	34,732	40,800	41,900
Unmet shelter	1,700	1,805	1,744
Totals, Aid to Potentially Self-Supporting Blind	$628,732	$672,405	$710,444
General Fund	*628,732*	*672,405*	*710,444*
Emergency payments to adults	–	$1,500,000	–
General Fund	–	*1,500,000*	–
Total State Adult Program Including SSI/SSP			
Estimated average caseload	514,570	525,386	575,322
Average monthly payment	$127.58	$134.67	$164.16
Totals, Payments to Adults	$787,777,981	$1,008,366,900	$1,133,351,900
General Fund	*305,969,621*	*402,418,700*	*456,166,500*
Federal funds	*395,192,753*	*506,222,600*	*559,185,406*
County funds	*86,615,607*	*99,725,600*	*118,000,000*
Aid to Families With Dependent Children (AFDC) Family Groups (AFDC-FG)			
Estimated average caseload	1,242,310	1,175,556	1,167,975
Average monthly payment	$63.10	$65.40	$70.71
Expenditures:			
Estimated cash grants	$940,734,790	$921,267,800	$989,383,200
Special needs	–	1,314,500	1,625,400
Totals, AFDC-FG	$940,734,790	$922,582,300	$991,008,600
General Fund	*329,396,781*	*321,580,700*	*345,587,000*
Federal funds	*460,919,586*	*460,645,200*	*494,703,500*
County funds	*150,418,423*	*140,356,400*	*150,718,100*
Unemployed Parents (AFDC-U)			
Estimated average caseload	188,568	143,444	141,113
Average monthly payment	$56.77	$60.09	$65.05
Expenditures:			
Estimated cash grants	$128,454,955	$103,284,800	$109,962,000
Special needs	–	154,400	189,300
Totals, AFDC-U	$128,454,955	$103,439,200	$110,151,300
General Fund	*48,566,748*	*39,719,400*	*42,272,300*
Federal funds	*53,643,167*	*44,721,100*	*47,623,400*
County funds	*26,245,040*	*18,998,700*	*20,255,600*

DEPARTMENT OF BENEFIT PAYMENTS—Continued

STATE ADULT PROGRAM—Continued

Boarding Homes and Institutions (AFDC-BHI)	1972–73	1973–74	1974–75
Estimated average caseload	31,299	28,391	26,947
Average monthly payment	$196.23	$218.16	$240.12
Estimated cash grants	$73,702,970	$74,325,800	$77,646,000
General Fund	*21,968,192*	*21,624,400*	*20,658,200*
Federal funds	*12,748,200*	*16,762,000*	*17,470,600*
County funds	*38,986,578*	*35,939,400*	*39,517,200*
Total Children's Programs			
Estimated average caseload	1,462,177	1,347,391	1,336,035
Average monthly payment	$65.14	$68.05	$73.53
Expenditures:			
Estimated cash grants	$1,142,892,715	$1,098,878,400	$1,176,991,200
Special needs	–	1,468,900	1,814,700
Totals, Payments to Children	$1,142,892,715	$1,100,347,300	$1,178,805,900
General Fund	*399,931,721*	*382,924,500*	*408,517,500*
Federal funds	*527,310,953*	*522,128,300*	*559,797,500*
County funds	*215,650,041*	*195,294,500*	*210,490,900*

SUMMARY BY OBJECT

LOCAL ASSISTANCE

PROGRAM ITEMS OF EXPENSE	1972–73	1973–74	1974–75
Payment Systems:			
Cash grants	$1,740,276,825	$1,971,159,000	$2,301,277,400
Attendant care	45,004,871	19,209,900	–
Homemaker	11,443,104	42,131,900	–
Residential care	60,562,810	26,048,100	–
Special needs	69,629,586	38,926,900	1,856,600
Unmet shelter needs	3,753,500	3,753,500	3,753,500
Special circumstances, AB 134 (Ch. 1216/73)	–	5,413,700	3,956,800
Food stamps	208,339,051	248,631,600	328,158,000
Attendant care continuation, AB 134 (Ch. 1216/73)	–	464,400	928,800
Houses valued above maximum, AB 134 (Ch. 1216/73)	–	106,800	384,700
Emergency payments, AB 134 (Ch. 1216/73)	–	1,500,000	–
Totals, Payments Systems	$2,139,009,747	$2,357,345,800	$2,640,315,800
County administration	$384,686,513	$183,565,600	$151,992,300
Service and Regulatory Programs			
Direct Services:			
Licensing	$1,067,052	–	–
Service Agreements with Other Agencies:			
Employment services	480,000	$4,013,333	–
Educational and child care services	59,307,183	49,457,111	–
Community rehabilitation of mentally handicapped	17,110,044	29,800,000	–
Health administration	–	4,691,780	–
County Service Programs:			
Adoptions—relinquishment	9,784,960	–	–
Child protection	2,279,784	3,479,785	–
Public welfare manpower	40,888	88,000	$91,520
Demonstration programs	1,018,730	1,341,850	563,523
Federal-aid programs	26,787,541	16,103,000	14,663,000
Child care county services	2,646,787	1,794,720	–
Totals, Service and Regulatory Programs	$120,522,969	$110,769,579	$15,318,043
Totals, Program Items of Expense	$2,644,219,229	$2,651,680,979	$2,807,626,143
Reimbursements	*–7,190,327*	*–23,318,609*	–
Net Expenditures	$2,637,028,902	$2,628,362,370	$2,807,626,143
General Fund	*771,567,942*	*833,713,155*	*913,577,937*
Federal funds	*1,464,325,851*	*1,454,496,615*	*1,531,114,906*
Counties' share	*401,135,109*	*340,152,600*	*362,933,300*

DEPARTMENT OF BENEFIT PAYMENTS—Continued

PAYMENT SYSTEMS

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
General Fund			
Budget Act (state supplementary program)	–	–	$446,434,000
Section 11200 et seq., Welfare and Institutions Code (cash grants)	$631,569,473	$731,614,900	409,184,300
Budget Act appropriation	–	–	9,065,700
Attendant care	18,379,720	9,978,200	–
Residential care	21,130,799	15,690,600	–
Special needs	30,460,574	33,865,375	(41,900)
Homemaker services	2,860,776	16,863,125	–
Unmet shelter	1,500,000	2,626,800	(3,753,500)
Special circumstances, AB 134 (Ch. 1216/73)	–	5,413,700	(3,956,800)
Attendant care providers, AB 134 (Ch. 1216/73)	–	464,400	(928,800)
Houses valued above maximum, AB 134 (Ch. 1216/73)	–	106,800	(384,700)
Emergency payments, AB 134 (Ch. 1216/73)	–	1,500,000	–
Unexpended balance, estimated savings	–	–32,780,700	–
Totals, Expenditures, General Fund	$705,901,342	$785,343,200	$864,684,000
Federal Funds			
Supplemental security income	–	–	$559,185,400
Welfare and Institutions Code—cash grants	$824,472,046	$953,890,300	558,903,800
Attendant care	22,496,500	12,567,034	–
Residential care	30,281,405	22,740,000	–
Special needs	34,797,427	38,406,385	893,700
Homemaker services	8,582,328	41,604,600	–
Unmet shelter	1,874,000	937,000	–
Food stamps	208,339,051	248,631,600	328,158,000
Unexpended balance, estimated savings	–	–41,794,419	–
Totals, Expenditures, Federal Funds	$1,130,842,757	$1,276,982,500	$1,447,140,900
County Funds			
CONTINUING APPROPRIATIONS			
State supplementary program	–	–	$118,000,000
Welfare and Institutions Code—cash grants	$284,235,306	$285,653,800	209,569,900
Attendant care	4,128,651	2,419,000	–
Residential care	9,150,606	7,560,400	–
Special needs	4,371,585	5,106,700	921,000
Homemaker services	–	–	–
Unmet shelter	379,500	189,700	–
Unexpended balance, estimated savings	–	–5,909,500	–
Totals, Expenditures, County Funds	$302,265,648	$295,020,100	$328,490,900
TOTALS, EXPENDITURES, ALL FUNDS, PAYMENT SYSTEMS	$2,139,009,747	$2,357,345,800	$2,640,315,800

DEPARTMENT OF BENEFIT PAYMENTS—Continued

SERVICE, DEMONSTRATION, AND REGULATORY PROGRAMS

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$5,667,390	$184,555	$191,937
Transfer from Department of Education:			
Preschool	5,368,567	–	–
Children centers	7,245,936	–	–
Chapter 1440/72	165,000	–	–
Prior Year Balance Available:			
Chapter 578/71 (SB 796) WIN	2,749,628	–	–
Chapter 1418/69	40,372	–	–
Totals Available	$21,236,893	$184,555	$191,937
Transferred Ch. 1177/72	–3,000,000	–	–
Unexpended balance, estimated savings	–860,763	–	–
Totals, Expenditures, General Fund	$17,376,130	$184,555	$191,937
Federal Funds			
Federal grants	$95,835,853	$87,266,415	$15,126,106
County Funds			
Counties' share	$120,659	–	–
TOTALS, EXPENDITURES, ALL FUNDS SERVICE AND REGULATORY	$113,332,642	$87,450,970	$15,318,043

COUNTY ADMINISTRATION

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

	1972–73	1973–74	1974–75
Appropriation	$49,398,600	$44,315,500	$48,702,000
Other Balances Available:			
Unexpended balance, estimated savings	–1,108,130	–	–
Deficiency appropriation	–	3,869,900	–
Totals, Expenditures, General Fund	$48,290,470	$48,185,400	$48,702,000
Federal Funds			
Federal grants	$237,647,241	$90,247,700	$68,847,900
County Funds			
Counties' share	$98,748,802	$45,132,500	$34,442,400
TOTALS, EXPENDITURES, COUNTY ADMINISTRATION	$384,686,513	$183,565,600	$151,992,300
TOTALS, EXPENDITURES, LOCAL ASSISTANCE	$2,637,028,902	$2,628,362,370	$2,807,626,143
General Fund	*771,567,942*	*833,713,155*	*913,577,937*
Federal funds	*1,464,325,851*	*1,454,496,615*	*1,531,114,906*
Counties' share	*401,135,109*	*340,152,600*	*362,933,300*
NET TOTALS, ALL PROGRAMS 960.3 780.8 2,359.4	$2,653,817,727	$2,647,149,465	$2,826,545,686
Department of Benefit Payments:			
General Fund	*778,940,870*	*844,763,891*	*926,264,488*
Federal funds	*1,473,741,748*	*1,462,232,974*	*1,537,347,898*
Counties' share	*401,135,109*	*340,152,600*	*362,933,300*

REVENUES	1972–73	1973–74	1974–75
Responsible relative program	–	$1,750,000	$3,500,000

DEPARTMENT OF BENEFIT PAYMENTS—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	SALARY RANGE 1972–73	1973–74	1974–75
Totals, Authorized Positions	960.3	845.6	845.6	$11,372,527	$10,575,358	$10,867,815
Workload and Administrative Adjustments:						
Positions Abolished:						
Legal Affairs						
Chief Referee:						
Hearing off I	–	–	–13	$915–1,285	–	–$143,013
Steno II	–	–	–1	522–666	–	–7,656
Clk II	–	–	–3	484–589	–	–21,204
Legislation and Communications						
Public Inquiry and Response:						
SS consultant I	–	–1	–1	959–1,166	–6,042	–12,696
Welfare Program Operations						
Federal Program Management Liaison:						
Adult Systems:						
Asst governmental prog anal	–	–1	–1	937–1,138	–5,898	–12,372
Welfare Program Support:						
Program Information:						
Account clk II	–	–4	–4	484–589	–12,216	–25,680
Administrative and Financial Services						
Financial Management Services:						
Budgets:						
Accounting techn	–	–1	–1	589–717	–4,302	–8,604
Accounting:						
Account clk II	–	–1	–1	484–589	–3,054	–6,420
Claims Audit and Control:						
Clk I	–	–1	–1	419–509	–2,640	–5,532
Account clk II	–	–1	–1	484–589	–3,054	–6,420
Staff Services:						
Business Services:						
Sr clk	–	–	–2	589–717	–	–16,464
Steno II	–	–	–2	522–666	–	–15,312
File clk II	–	–1	–1	484–589	–3,054	–6,420
Clk II	–	–11	–15.5	484–589	–33,594	–117,261
Clk I	–	–	–9.5	419–509	–	–52,923
Totals, Positions Abolished	–	–22	–57	–	–$73,854	–$457,977
Positions Established:						
Welfare Program Operations						
Federal Program Management and Liaison:						
HR-1 Task Force:						
Sup welfare payment systems analyst	–	1	–	$1,525–1,855	$10,092	–
Staff administrator II	–	1	–	1,383–1,682	10,092	–
Sr DP systems analyst	–	1	–	1,383–1,682	10,092	–
Staff welf pymt systems anal	–	1	–	1,254–1,525	8,298	–
Assoc wel payment sys anal	–	5	–	1,138–1,383	41,490	–
Assoc budget analyst	–	1	–	1,138–1,383	7,524	–
Jr staff analyst	–	6	–	734–937	33,732	–
Sr steno	–	1	–	605–772	3,996	–
Clk-typist II	–	1	–	484–683	3,210	–
Temporary help	–	1	–	–	4,712	–
Administrative and Financial Services						
Financial Management Services:						
Financial Planning:						
Jr staff analyst	–	1	–	734–937	5,872	–
Accounting:						
Acctg off III	–	1	–	1,138–1,383	15,048	–
Staff Services:						
Business Services:						
Clerical trainee	–	3	–	0–400	14,400	–
Totals, Positions Established	–	24	–	–	$168,558	–
Positions Transferred to Department of Health:						
Welfare Program Operations						
Disability Review:						
Medical program consultant I	–	–2.5	–2.5	$1,855–2,487	–$48,937	–$65,802
Supvng welfare systems analyst	–	–1	–1	1,525–1,855	–16,695	–22,260
SS administrator I	–	–5	–5	1,317–1,603	–69,561	–93,540
Med SS consultant I	–	–30	–30	1,058–1,285	–338,383	–454,841
Sr steno	–	–1	–1	605–772	–6,606	–8,808
Steno II	–	–3	–3	522–666	–17,145	–22,860
Temporary help	–	–9	–9	–	–217,425	–300,000

DEPARTMENT OF BENEFIT PAYMENTS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Positions Transferred to Department of Health—Continued						
Administrative and Financial Services						
Staff Services:						
Business Services:						
Supvng clk-typist I	–	–1	–1	683–830	–6,453	–9,036
Sr clk	–	–1	–1	589–717	–5,571	–7,812
Clk-typist II	–	–9.5	–9.5	484–683	–43,519	–60,990
Clk II	–	–1	–1	484–589	–4,581	–6,420
Division for the Blind:						
Administration:						
Ophthalmologist	–	–0.5	–0.5	1,947–2,487	–7,461	–14,922
SS administrator	–	–1	–1	1,317–1,603	–9,618	–19,236
Senior clerk	–	–1	–1	589–717	–4,040	–8,429
Steno II	–	–2	–2	522–666	–7,620	–15,240
Totals, Positions Transferred to Department of Health	–	–68.5	–68.5	–	–$803,615	–$1,110,196
Positions Transferred From Consolidated Data Center:						
Administrative and Financial Services						
Computer Services:						
Operations:						
DP manager I	–	1	1	$1,254–1,525	$15,174	$15,936
Computer operations supv II	–	1	1	1,138–1,383	13,656	14,352
Computer operations supv I	–	1	1	937–1,138	11,520	12,084
Sr computer operator	–	5	5	772–937	51,936	53,640
Computer operator	–	7	7	666–810	62,168	64,836
DP trainee	–	3	3	605–666	22,694	23,794
Systems and Programming:						
Staff DPSA	–	1	1	1,254–1,525	18,300	18,300
Assoc DPSA	–	1	1	1,138–1,383	15,363	16,134
Programmer II	–	1	1	937–1,138	13,656	13,656
Totals, Positions Transferred From Consolidated Data Center	–	21	21	–	$224,467	$232,732
Positions Transferred From Department of Health:						
Audit and Collections Program						
Headquarters Operations:						
Coordination and Support:						
Staff admin II, soc and health svcs	–	–	1	$1,383–1,682	–	$19,215
Staff admin I, soc and health svcs	–	–	1	1,254–1,525	–	17,425
Gen auditor III	–	–	2	1,138–1,383	–	31,600
Gen auditor II	–	–	8	937–1,138	–	103,920
Acct technician	–	–	1	589–717	–	8,202
Sr clk-typist	–	–	1	589–753	–	7,428
Sr clk	–	–	1	589–717	–	7,428
Steno II	–	–	1	522–666	–	7,623
Clk-typist II (range B)	–	–	1	509–619	–	7,422
Clk-typist II	–	–	1	484–589	–	7,421
Account clk II	–	–	2	484–589	–	13,482
Clk. II	–	–	3	484–589	–	20,223
Andit Controls and Appeals:						
Staff admin II, soc and health svcs	–	–	1	1,383–1,682	–	19,215
Gen auditor III	–	–	4	1,138–1,383	–	63,213
Gen auditor II	–	–	4	937–1,138	–	51,983
Acct techn	–	–	1	589–717	–	8,203
Clk-typist II	–	–	1	484–683	–	7,421
Collections:						
Staff admin II, soc and health svcs	–	–	1	1,383–1,682	–	19,215
Staff admin I, soc and health svcs	–	–	1	1,254–1,525	–	17,425
Tax compliance supvr II	–	–	2	1,111–1,349	–	30,844
Associate governmental program analyst	–	–	1	1,138–1,383	–	15,800
Senior tax rep	–	–	3	870–1,058	–	36,250
Tax rep	–	–	0.5	791–959	–	5,140
Accounting techn	–	–	2	589–717	–	16,405
Sr clk-typist	–	–	2	589–717	–	16,405
Clk-typist II (range B)	–	–	1	509–619	–	6,798
Clk II	–	–	3	484–589	–	20,223

DEPARTMENT OF BENEFIT PAYMENTS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Positions Transferred From Department of Health—Continued						
Health Field Operations						
Administration:						
Staff admin III, soc and health svcs	–	–	1	1,525–1,855	–	19,236
Sr steno	–	–	1	605–772	–	8,366
Northern Region:						
Staff admin II, Soc and health svcs	–	–	1	1,383–1,682	–	19,215
Supervising governmental auditor I	–	–	4	1,254–1,525	–	69,703
Gen auditor III	–	–	12	1,138–1,383	–	189,600
Gen auditor II	–	–	12	937–1,138	–	155,880
Sr account clk	–	–	1	589–717	–	8,203
Steno II	–	–	1	522–666	–	7,623
Account clk II	–	–	1	484–589	–	6,741
Southern Region:						
Staff admin II, soc and health svcs	–	–	1	1,383–1,682	–	19,215
Supvng governmental auditor I	–	–	5	1,254–1,525	–	87,129
Gen auditor III	–	–	15	1,138–1,383	–	237,000
Gen auditor II	–	–	15	937–1,138	–	194,850
Sr account clk	–	–	1	589–717	–	8,202
Steno II	–	–	1	522–666	–	7,623
Account clk II	–	–	1	484–589	–	6,741
Totals, Authorized Positions	–	–	123.5	–	–	$1,631,256
Operations Review						
Payment Systems Evaluation:						
Staff admin I, soc and health svcs	–	–	1	$1,254–1,525	–	$16,065
Assoc mgt auditor	–	–	2	1,138–1,383	–	31,600
Assoc Data Processing Sys Analyst	–	–	1	1,138–1,383	–	15,800
Totals, Authorized Positions	–	–	4	–	–	$63,465
Administrative and Financial Services						
Financial Management Services:						
Accounting Systems:						
Acctg Off II	–	–	2	$937–1,138	–	$25,981
Asst statistician	–	–	1	937–1,138	–	11,796
Acct clk II	–	–	2	484–589	–	13,482
Sr clk-typist	–	–	1	589–717	–	8,202
Accounting:						
Accountant I	–	–	1	700–849	–	9,727
Acctg Techn	–	–	1	589–717	–	8,202
Account clk II	–	–	4.5	484–589	–	30,335
Claims Audit and Control:						
Gen auditor III	–	–	1	1,138–1,383	–	15,800
Jr staff analyst	–	–	0.5	734–937	–	5,348
Account I	–	–	2	700–849	–	19,454
Acctg techn	–	–	5	589–717	–	41,013
Sr clk	–	–	1	589–717	–	8,454
Clk-typist II	–	–	2	484–589	–	14,842
Account clk II	–	–	1.5	484–589	–	10,111
Clk II	–	–	1	484–589	–	6,744
Steno I	–	–	1	473–576	–	6,577
Clk-typist I	–	–	5	440–535	–	30,492
Clk I	–	–	3	419–509	–	17,425
Computer Services:						
Systems and Programming:						
Assoc data processing sys analyst	–	–	1	1,138–1,383	–	15,800
Totals, Authorized Positions	–	–	36.5	–	–	$299,785
Totals, Positions Transferred From Department of Health	–	–	164	–	–	$1,994,506

DEPARTMENT OF BENEFIT PAYMENTS—Continued

CHANGES IN AUTHORIZED POSITIONS

Workload and Administrative Adjustments—Continued	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Positions Transferred From Human Resources Development:				SALARY RANGE		
Audits and Collections Programs						
Deputy Director Audits and Collections Programs:						
HRD administrator II, CEA	–	–	1	$1,767–2,148	–	$25,776
Secty I	–	–	1	700–849	–	9,264
Headquarters Operations:						
Tax administrator III	–	–	1	1,603–1,947	–	21,204
Sr steno	–	–	1	605–734	–	7,992
Employer and Insurance Accounting:						
Tax administrator III	–	–	1	1,603–1,947	–	21,204
Acctg administrator II	–	–	1	1,383–1,682	–	18,300
Acctg administrator I	–	–	1	1,254–1,525	–	16,596
Supvng tax auditor I	–	–	1	1,254–1,525	–	16,596
Acctg off III	–	–	6	1,138–1,383	–	90,288
Tax auditor II	–	–	1	937–1,138	–	12,372
Acctg off II	–	–	14	937–1,138	–	173,208
Office supvr I	–	–	2	937–1,138	–	24,744
Supvng clk II	–	–	3	791–959	–	31,320
Supvng account clk II	–	–	2	791–959	–	20,880
Supvng file clk II	–	–	1	791–959	–	10,440
Accountant I	–	–	31	700–849	–	287,184
Supvng clk I	–	–	6	683–830	–	54,216
Supvng account clk I	–	–	1	683–830	–	9,036
Supvng file clk I	–	–	2	683–830	–	18,072
Laborer	–	–	2	635–700	–	15,984
Sr steno	–	–	1	605–734	–	7,992
Supvng calculator mach opr I	–	–	1	589–717	–	7,812
Acctg techn	–	–	82	589–717	–	640,584
Sr clk	–	–	16	589–717	–	124,992
Sr account clk	–	–	2	589–717	–	15,624
Sr file clk	–	–	7	589–717	–	54,684
Steno II	–	–	5	522–635	–	34,560
Calculating mach opr	–	–	7	509–619	–	47,208
Clk typist II	–	–	27	509–619	–	173,340
Clk II	–	–	103	484–589	–	661,260
Account clk II	–	–	92	484–589	–	590,640
File clk II	–	–	8	484–589	–	51,360
Addressograph mach opr	–	–	1	440–535	–	5,808
Clk typist I	–	–	2	440–535	–	11,616
Clk I	–	–	41	419–509	–	226,812
Temporary help	–	–	79.6	–	–	452,471
Classified School Employees Trust Fund:						
Tax administrator III	–	–	1	1,603–1,947	–	21,204
Tax administraotr II	–	–	1	1,383–1,682	–	18,300
Acctg off III	–	–	1	1,138–1,383	–	15,048
Acctg off II	–	–	2	937–1,138	–	24,744
Accountant I	–	–	4	700–849	–	37,056
Steno II	–	–	1	522–635	–	6,912
Calculating mach opr	–	–	1	509–619	–	6,744
Clk typist II	–	–	1	509–619	–	6,420
Clk typist I	–	–	1.5	440–535	–	8,712
Coordination and Support:						
Tax administrator II	–	–	1	1,383–1,682	–	18,300
Supvng tax auditor I	–	–	2	1,254–1,525	–	33,192
Tax auditor III	–	–	12	1,138–1,383	–	180,576
Tax comp supvr I	–	–	2	959–1,166	–	25,392
Tax auditor II	–	–	1	937–1,138	–	12,372
Sr steno	–	–	1	605–734	–	7,992
Acctg techn	–	–	1	589–717	–	7,812
Clk typist II	–	–	1	509–619	–	6,420
Student asst	–	–	0.5	451–666	–	3,285
Clk I	–	–	1	419–509	–	5,532
Audit Control and Appeals:						
Tax administrator II	–	–	1	1,383–1,682	–	18,300
Supvng tax auditor I	–	–	1	1,254–1,525	–	16,596
Tax auditor III	–	–	7	1,138–1,383	–	105,336
Tax auditor II	–	–	16	937–1,138	–	197,952
Auditor I	–	–	2	772–893	–	20,376
Steno II	–	–	1	522–635	–	6,912
Clk-typist II	–	–	2	509–619	–	12,840
Clk I	–	–	1	419–509	–	5,532

DEPARTMENT OF BENEFIT PAYMENTS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Positions Transferred From Human Resources Development—Continued						
Collections:						
Principal tax comp supvr II	–	–	1	1,349–1,641	–	17,868
Principal tax comp supvr I	–	–	3	1,224–1,489	–	48,564
Tax comp supvr II	–	–	2	1,111–1,349	–	29,376
Tax comp supvr I	–	–	4	959–1,166	–	50,784
Sr tax rep	–	–	9	870–1,058	–	103,572
Tax rep	–	–	5	791–959	–	52,200
Tax rep trainee	–	–	1	683–753	–	8,604
Sr steno	–	–	1	605–734	–	7,992
Sr clk-typist	–	–	1	589–717	–	7,812
Mgt service asst II	–	–	2	589–717	–	15,624
Steno II	–	–	2	522–635	–	13,824
Clk-typist II	–	–	6	509–619	–	38,520
Clk II	–	–	1	484–589	–	6,420
Clk I	–	–	2	419–509	–	11,064
Employment Tax Field Operations:						
Tax administrator II	–	–	1	1,383–1,682	–	18,300
Steno II	–	–	1	522–635	–	6,912
Los Angeles Area:						
Tax administrator III	–	–	1	1,603–1,947	–	21,204
Tax administrator II	–	–	5	1,383–1,682	–	91,500
Supvng tax auditor I	–	–	4	1,254–1,525	–	66,384
Tax auditor III	–	–	15	1,138–1,383	–	225,720
Tax comp supvr I	–	–	4	959–1,166	–	50,784
Tax auditor II	–	–	52	937–1,138	–	643,344
Sr tax rep	–	–	9	870–1,058	–	103,572
Tax rep/tax rep tr	–	–	13	683–959	–	135,720
Auditor I	–	–	6.1	772–893	–	62,147
Sr steno	–	–	4	605–734	–	31,968
Sr clk	–	–	1	589–717	–	7,812
Sr clk typist	–	–	1	589–717	–	7,812
Sr file clk	–	–	2	589–717	–	15,624
Steno II	–	–	1	522–635	–	6,912
Mgt service asst I	–	–	3	509–619	–	20,232
Clk typist II	–	–	11	509–619	–	70,620
Southern Area:						
Tax administrator III	–	–	1	1,603–1,947	–	21,204
Tax administrator II	–	–	7	1,383–1,682	–	128,100
Tax administrator I	–	–	1	1,254–1,525	–	16,596
Supvng tax auditor I	–	–	4	1,254–1,525	–	66,384
Tax auditor III	–	–	21	1,138–1,383	–	316,008
Tax comp supvr I	–	–	5	959–1,166	–	63,480
Tax auditor II	–	–	60	937–1,138	–	742,320
Sr tax rep	–	–	12	870–1,058	–	138,096
Tax rep/tax rep trng	–	–	12	683–959	–	125,280
Auditor I	–	–	10	772–893	–	101,880
Sr steno	–	–	2	605–734	–	15,984
Sr clk	–	–	2	589–717	–	15,624
Sr clk typist	–	–	2	589–717	–	15,624
Mgt service asst II	–	–	3	589–717	–	23,436
Steno II	–	–	9	522–635	–	62,208
Mgt service asst I	–	–	2	509–619	–	13,488
Clk typist II	–	–	7	509–619	–	44,940
Clk II	–	–	1	484–589	–	6,420
Coastal Area:						
Tax administrator III	–	–	1	1,603–1,947	–	21,204
Tax administrator II	–	–	4	1,383–1,682	–	73,200
Tax administrator I	–	–	3	1,254–1,525	–	49,788
Supvng tax auditor I	–	–	3	1,254–1,525	–	49,788
Tax auditor III	–	–	17	1,138–1,383	–	255,816
Tax comp supvr I	–	–	3	959–1,166	–	38,088
Tax auditor II	–	–	49	937–1,138	–	606,228
Sr tax rep	–	–	5	870–1,058	–	57,540
Tax rep/tax rep tr	–	–	9	683–959	–	93,960
Auditor I	–	–	12	772–893	–	122,256
Sr steno	–	–	7	605–734	–	55,944
Sr clk	–	–	2	589–717	–	15,624
Sr clk-typist	–	–	1	589–717	–	7,812
Steno II	–	–	4	522–635	–	27,648
Mgt service asst I	–	–	1	509–619	–	6,744
Clk-typist II	–	–	7	509–619	–	44,940
Clk II	–	–	1	484–589	–	6,420
Janitor	–	–	4	484–589	–	25,680
Steno I	–	–	1	473–576	–	6,264

DEPARTMENT OF BENEFIT PAYMENTS—Continued

CHANGES IN AUTHORIZED POSITIONS

Workload and Administrative Adjustments—Continued	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Positions Transferred From Human Resources Development:						
Interior Area:				SALARY RANGE		
Tax administrator III	–	–	1	1,603–1,947	–	21,204
Tax administrator II	–	–	3	1,383–1,682	–	54,900
Tax administrator I	–	–	4	1,254–1,525	–	66,384
Supvng tax auditor I	–	–	2	1,254–1,525	–	33,192
Tax auditor III	–	–	16	1,138–1,383	–	240,768
Tax comp supvr I	–	–	1	959–1,166	–	12,696
Tax auditor II	–	–	37	937–1,138	–	457,764
Sr tax rep	–	–	5	870–1,058	–	57,540
Tax rep/tax rep tr	–	–	6	683–959	–	62,640
Auditor I	–	–	4	772–893	–	40,752
Sr steno	–	–	6	605–734	–	47,952
Sr clk	–	–	1	589–717	–	7,812
Sr clk-typist	–	–	2	589–717	–	15,624
Steno II	–	–	2	522–635	–	13,824
Clk-typist II	–	–	4	509–619	–	25,680
Unemployment Insurance Support	–	–	232.5	–	–	2,906,625
Totals, Audits and Collections Programs	–	–	1,416.2	–	–	$14,367,460
Legal Affairs						
Chief Counsel:						
Staff counsel I	–	–	2	$1,417–1,724	–	$37,536
Steno II	–	–	1	522–635	–	6,912
Totals, Legal Affairs	–	–	3	–	–	$44,448
Operations Review						
Management Analysis:						
Assoc mgt analyst	–	–	1	$1,138–1,383	–	$15,048
Payment Systems Evaluation:						
Assoc governmental program analyst	–	–	1	1,138–1,383	–	15,048
Internal Evaluation:						
Assoc mgt analyst	–	–	2	1,138–1,383	–	30,096
Internal auditor II	–	–	1	937–1,138	–	12,372
Totals, Operations Review	–	–	5	–	–	$72,564
Administrative and Financial Services						
Financial Management Services:						
Budgets:						
Assoc budget analyst	–	–	1	$1,138–1,383	–	$13,656
Accounting:						
Accountant trainee	–	–	0.5	772–893	–	5,094
Acctg techn	–	–	1	589–717	–	7,812
Student asst	–	–	1	451–666	–	6,576
Clk-typist II	–	–	1	484–619	–	6,420
Clk II	–	–	1	484–589	–	6,420
Clk I	–	–	1.5	419–505	–	8,298
Computer Services:						
Systems and Programming:						
Data processing mgr I	–	–	1	1,254–1,525	–	18,300
Assoc DPSA	–	–	4	1,138–1,383	–	61,104
Asst DPSA	–	–	2	937–1,138	–	23,616
Programmer II	–	–	9	937–1,138	–	112,308
Programmer trainee	–	–	1	734–849	–	9,264
Data processing techn	–	–	1	666–810	–	8,808
Mgt service asst II	–	–	1	589–717	–	7,068
Clk-typist II	–	–	1	484–619	–	6,108
Business Services:						
Business service off I	–	–	3	937–1,138	–	37,116
Warehouseman	–	–	1.8	666–734	–	15,120
HRD asst II	–	–	1	589–717	–	7,812
Stock clk	–	–	1	562–683	–	7,428
Duplicating mach opr II (offset)	–	–	1	535–651	–	7,068
Clerk-typist II (range B)	–	–	2	509–619	–	13,488
Clk-typist II	–	–	8.9	484–589	–	57,138
Account clk II	–	–	1	484–589	–	6,420
Clerk II	–	–	3.7	484–589	–	23,754
Clk-typist I	–	–	1	440–535	–	5,808
Clk I	–	–	2	419–509	–	11,064

DEPARTMENT OF BENEFIT PAYMENTS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Administrative and Financial Services—Continued						
Personnel Management:						
Jr staff analyst	–	–	0.7	734–937	–	6,804
Personnel asst II	–	–	1	683–830	–	9,036
Personnel asst I	–	–	3	589–717	–	23,436
Clk-typist II	–	–	1	484–619	–	6,420
Totals, Administrative and Financial Services	–	–	59.1	–	–	$538,764
Totals, Positions Transferred From Human Resources Development	–	–	1,483.3	–	–	$15,023,236
Totals, Workload and Administrative Adjustments	–	–45.5	1,542.8	–	–$484,444	$15,682,301
Estimated 1973 salary increase	–	–	–	–	–	*1,226,229*
GRAND TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	–	–45.5	1,542.8	–	–$484,444	$16,908,530
Proposed New Positions:						
Legal Affairs						
Support Enforcement:						
Responsible Relatives:						
Sr WPSA	–	–	1	1,383–1,682	–	18,300
Assoc WPSA	–	–	4	1,138–1,383	–	62,712
Sr Steno	–	–	1	605–734	–	7,992
Operations Security:						
Asst op sec off	–	–	1	1,254–1,525	–	16,596
Child Support:						
Support coordinator	–	1	1	1,007–1,285	6,348	13,332
Chief Counsel:						
Staff counsel I	–	–	1.5	1,417–1,724	–	28,152
Legal counsel	–	–	0.5	1,007–1,285	–	6,666
Legal typist	–	–	1	548–666	–	7,260
Sr legal steno	–	–	0.5	635–772	–	4,200
Welfare Program Operations						
Federal Program Management Liaison:						
Food Stamp Management:						
Staff welfare payment sys anal	–	1	1	1,254–1,525	7,902	16,596
Assoc welf payment sys anal	–	–	1	1,138–1,383	–	15,048
Assoc gov program analyst	–	–	3	1,138–1,383	–	45,144
Welfare Program Evaluation						
Quality Control:						
Assoc gov program analyst	–	9	9	1,138–1,383	64,584	135,432
Assist gov program analyst	–	9	9	937–1,138	53,082	111,348
Administrative and Financial Services						
Financial Management Services:						
Accounting:						
Acctg tech	–	–	1	589–717	–	7,812
Fiscal Planning:						
Assoc welf payment sys anal	–	2	2	1,138–1,383	14,352	30,096
Computer Services						
Operations:						
Key data opr	–	–	0.5	497–605	–	3,288
Clk-typist II	–	–	1	484–589	–	6,420
Systems and Programming:						
Assoc DPSA	–	–	1	1,138–1,383	–	15,048
Programmer II	–	–	1.5	937–1,138	–	18,558
Staff Services						
Business Services:						
Clk-typist II	–	–	3	484–589	–	19,260
Clk II	–	–	3	484–589	–	19,260
Totals, Proposed New Positions	–	22	47.5	–	$146,268	$608,520
TOTALS, SALARIES AND WAGES	960.3	822.1	2,435.9	$11,372,527	$10,237,182	$28,384,865

DEPARTMENT OF CORRECTIONS

Headquarters at Sacramento

Program Objectives

In any given year more than one million arrests are made in the State of California. Local communities handle 99 percent of these cases through jail sentences, probation, or a combination of dispositions. Society demands, however, that persons convicted of the more serious crimes be incarcerated in secure facilities for longer periods of time to protect the public and deter further criminal activity.

The Department of Corrections is designated by statute as the state agency responsible to:

1. Provide secure detention, humane support and corrective treatment for committed offenders;

2. Provide supervision and continued treatment for parolees and outpatients released to the community; and

3. Advise, assist, and coordinate with other governmental agencies and citizen groups in programs of crime prevention, criminal justice and rehabilitation.

The Department

The Department of Corrections, in fiscal year 1974–75, will be responsible for the control, training, treatment, and supervision of an average population of 43,700 men and women who have been convicted and sentenced for criminal offenses in California or who have been committed as nonfelon narcotic addicts. Of this total, approximately 22,200 felons will be in correctional institutions and camp, 1,900 civil addicts in rehabilitation centers, and 19,600 parolees and ex-addicts under supervision in communities throughout California.

To accomplish its objectives, the department, with its headquarters office in Sacramento, operates 12 major institutions, 18 conservation camps, 4 community correctional centers, and 60 field parole units.

The Inmates

The typical inmate committed to the department has average intelligence but scores only at the eighth grade achievement level. He usually does not possess a job skill and has experienced little success in earning a living through steady employment.

Most offenders have a background of family discord, poverty, juvenile delinquency, and emotional maladjustment. A succession of antisocial acts, sometimes over many years, has brought them to the offense which has resulted in their commitment to a state correctional institution.

The inmate population has a median age of 31 years. They possess the potential for change, self-improvement, and learning. One of the major tasks of the correctional system is to attempt to bring about beneficial changes before the offender is released to parole status.

The System

The Department of Corrections is primarily concerned with that element of the criminal justice system which deals with controlling and changing convicted felons committed to it by the courts.

The courts have other sentencing prerogatives, including the placement of a convicted offender in the county jail or under local probation. If an individual offender can continue living with and earning a livelihood for his family, there are both financial and sociological benefits in retaining him in the community. Incarceration often removes the only income of a family, leads to welfare dependency and opens gaps in family cohesiveness and relationships that sometimes are difficult or impossible to heal. The value of local probation has been recognized by the state through legislation and, in 1966, state subventions to counties were established for this purpose. Counties receive an annual subsidy based on the percentage reduction in the commitment rate to both the Departments of Corrections and the Youth Authority. The program, administered by the Youth Authority, assists counties in establishing improved probation services for convicted felons.

When the courts sentence offenders directly to state prison they are sent to a reception-guidance center. Here each individual undergoes diagnostic study to determine his educational, vocational, medical, psychological and custody needs. This diagnostic service is also available to the courts at their request to provide additional information before sentencing decisions are made.

Upon completion of the diagnostic study, the offender is moved to the particular institution where he can best begin his program. Inmates are encouraged to participate in educational, vocational, and other meaningful programs that will enhance their rehabilitative development.

California operates under an indeterminate sentence law. The courts, in the case of felons, prescribe sentences for an indeterminate period of time, such as six months to five years, 2 to 10 years, or five years to life. Independent paroling boards, appointed by the Governor, set specific terms and review individual cases periodically to decide when release shall take place and under what conditions. The Adult Authority has jurisdiction over male felons, the Women's Board of Terms and Parole, female felons and the Narcotic Addict Evaluation Authority, civilly committed narcotic addicts.

About 90 percent of the inmate population is released on parole status into the community to complete their sentences. While parole takes place in several forms its primary objective is to provide a means of gradual transition from confinement to full freedom. After release the parolee receives varying degrees of supervision by departmental personnel

DEPARTMENT OF CORRECTIONS—Continued

Program Objectives—Continued

while he is living and working in the community. Since he continues to serve his original sentence while on parole, the parolee may be returned to prison by the appropriate releasing authority for violating conditions of parole or committing new crimes. A parol receives a final discharge from departmental supe vision after he has completed the total term of h sentence, whether in an institution and/or on paro

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Reception and Diagnosis Program	$1,428,730	$1,957,258	$1,947,028
II. Institution Program	118,644,403	137,087,401	148,592,167
III. Releasing Authorities	1,123,231	1,824,332	1,908,394
IV. Community Correctional Program	18,499,730	18,796,851	19,801,710
V. Administration—undistributed	5,549,098	5,123,533	5,453,566
VI. Special Items of Expense [a]	1,785,196	1,786,311	1,951,652
TOTALS, PROGRAMS	$147,030,388	$166,575,686	$179,654,517
Reimbursements:			
Federal	*–202,794*	*–41,063*	*–41,063*
Other	*–6,813,940*	*–2,436,551*	*–2,592,133*
NET TOTALS, PROGRAMS	$140,013,654	$164,098,072	$177,021,321
General Fund	*126,918,709*	*147,005,756*	*157,494,978*
Correctional Industries Revolving Fund [b]	*9,422,448*	*12,949,903*	*15,079,900*
Inmate Welfare Fund [b]	*3,672,497*	*4,142,413*	*4,446,443*
Personnel man-years	7,386.9	7,825.3	7,886.3

I. RECEPTION AND DIAGNOSIS PROGRAM

Need

The individual treatment and custody requirements of newly committed offenders are generally unknown at the time they are received by the department. To determine an appropriate rehabilitation program for individuals these must be evaluated and diagnosed in a specially staffed and appropriately secure institution.

To better protect society as well as benefit the individual offender, the judges of California courts frequently require an in-depth diagnostic evaluation of convicted felons prior to sentencing in order to assist them in determining the most appropriate disposition.

Objectives

1. To receive newly committed inmates and expeditiously develop information for making decisions of inmate program requirements.

2. To provide a comprehensive diagnostic evaluation report to the courts on nonsentenced offenders temporarily placed in a department facility for this purpose.

Authority

Penal Code Sections 1203.03, 5068, 8079.

General Description

A systematic method of intake and diagnosis is an integral part of the California correctional program. Newly committed inmates undergo a processing period, lasting about six weeks, at "reception-guidance centers", where extensive diagnostic evaluations take place.

A complete personal history is compiled on eac inmate, incorporating information from sources suc as law enforcement agencies, courts, other correctiona programs, military authorities, family member friends and schools. Personality, aptitude, and intelli gence tests are administered during this processing There is a thorough review of the inmate's crimina history with special attention to potential for violenc or inclination toward escape.

The foregoing information is documented and becomes part of the individuals' cumulative case-summary file. In addition to this evaluative data, recommendations are made by the reception-guidance center staff on inmate treatment and rehabilitative needs in the areas of medical, vocational, educational, psychological and custody requirements.

It is only after this processing that the department has sufficient information to determine placement in the appropriate institution where the inmate's various program needs may best be met.

The information gained in the diagnostic process serves as a base for continuing evaluations of the individual's progress during the entire period he remains under jurisdiction of the Department of Corrections.

The cumulative case-summary file is used in making parole and term-setting decisions and in programming the inmate for parole.

Diagnostic evaluations are also provided to California courts at their request. The court may order a convicted offender placed temporarily for up to 90 days in a departmental diagnostic facility. A cumulative case-summary file and recommendations for judicial

[a] Budget year expenditures are included in local assistance.
[b] Expenditures not included in overall budget totals.

DEPARTMENT OF CORRECTIONS—Continued

I. RECEPTION AND DIAGNOSIS PROGRAM—Continued

disposition of the case are provided to the court with return of the prisoner for sentencing. This service is utilized when courts find the need for more complete information than is available through local probation services.

One reception-guidance center for newly committed male felons from the northern part of the state is operated at the California Medical Facility at Vacaville and another at the California Institution for Men at Chino for commitments from Southern California. Female felons and civil addict commitments are processed at the California Institution for Women at Frontera, and civilly committed male narcotic addicts at the California Rehabilitation Center at Corona. Some Youth Authority wards with superior court commitments and a number of younger newly committed male felons are processed at Deuel Vocational Institution at Tracy. Parole violators are sent to special units at San Quentin State Prison and the California Institution for Men.

Output	1972–73	1973–74	1974–75
Number of cases diagnosed for courts	4,260	4,100	4,700
Number of diagnosed cases returned as felons	1,640	1,650	1,875
Number of Commitment Cases Processed:			
Felon	3,210	3,625	3,800
Nonfelon addicts	4,250	4,400	4,625
Number of parole violators processed	2,550	3,675	3,900

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	110.3	132	132	$1,428,730	$2,013,655	$2,084,123
Workload adjustments	–	–8	–8	–	–56,397	–137,095
Totals, Reception and Diagnostic Program	110.3	124	124	$1,428,730	$1,957,258	$1,947,028
General Fund				*1,219,903*	*1,957,258*	*1,947,028*
Reimbursements				*208,827*	–	–

Reception Guidance Centers develop information for making decisions on inmate program requirements and provide comprehensive diagnostic evaluations to the courts on nonsentenced offenders temporarily placed in departmental facilities. Due to the declining rate of increase of intake into the California Correctional System, the Chino Reception Guidance Center, a facility built for the Youth Authority but never opened, will instead, be used to house nonfelon women from the California Institution for Women. The Southern Reception Guidance Center is being expanded into portions of the existing California Institution for Men complex to handle the workload formerly scheduled for the Chino Reception Guidance Center.

II. INSTITUTION PROGRAM

Need

California law requires that courts deliver convicted felons to the Director of Corrections when the sentence is imprisonment in a state prison. Correctional facilities operated by the Department of Corrections provide the means for legally holding these individuals during the period of the sentence to protect society against further criminal acts.

In addition to secure custody requirements, the basic necessities of life must be provided the inmates. Recognizing that incarceration alone does not necessarily change behavior, corrective treatment is essential during imprisonment in an attempt to improve attitude and behavior patterns of inmates before they return to the community.

Objectives

To provide secure facilities for the control and support of inmates during their incarceration and to attempt to alter their past attitudes and behavior through corrective programs.

Authority

Penal Code, Part III, Titles 1, 2, 3, 5, 7; Welfare and Institutions Code, Division 3.

General Description

The 12 major institutions of the Department of Corrections are key components in the state correctional effort. The security level of each institution is determined by the particular types of offenders it must contain. The system is highly diversified with tightly controlled maximum security prisons as well as minimum security institutions without armed officers or high fences. It also operates medical-psychiatric facilities, conservation camps, a treatment center for narcotics addicts and community correctional centers.

Programs at each institution are designed to meet the requirements of inmates housed in them. Major programs and services include: psychiatric and counseling services; academic and vocational education; feeding, clothing and medical care; leisure time activities and employment in correctional industries, conservation camps and institution work assignments.

The institution population has fluctuated significantly in recent years from a high of 28,600 in 1968 to a low of 19,000 in 1972. It is now on an upswing trend and is expected to reach 24,815 on June 30, 1975. The profile of the institution inmate has also experienced drastic change. Today, he is less skilled

DEPARTMENT OF CORRECTIONS—Continued

II. INSTITUTION PROGRAM—Continued

and poorly motivated, and more prone to violent behavior. The larger number of this type of inmate requires tighter security facilities than are now available. As a result of changes in the composition of the inmate population, the department has had to realign some of its institutional programs in fiscal year 1973–74. The Chino Reception Guidance Center which was scheduled to open for the processing of presentenced diagnostic evaluation cases is now being used for housing female nonfelon narcotic addicts. The Southern Reception Guidance Center is being expanded into portions of the existing California Institution for Men complex to handle the workload formerly scheduled for the Chino Reception Guidance Center. A special security unit for female felons is also being established in the former Chino Reception Guidance Center.

Due to overall population increases within the department, the following facilities are being reopened during the 1973–74 fiscal year:

Correctional Training Facility—South with a capacity of 400 medium security beds; one 80-bed dormitory at the California Institution for Men and an additional 128 beds at San Quentin to handle maximum security cases; and four 60-bed dormitories f male nonfelon narcotic addicts at the California R habilitation Center. The remaining half of the Ca fornia Conservation Center at Susanville will be r opened to accommodate the expanding populati during the 1974–75 fiscal year. To provide the need bed capacity in 1973–74, the department is proposir special legislation to provide for a budget augment tion of $986,739.

The following table illustrates the population the general categories of offenders that are committe to department institutions:

Type of Offender	Average Daily Population * Actual 1972–73	Estimated 1973–74	Estimated 1974–75
Male felons	16,655	18,725	19,8
Female felons	513	635	71
Male civil narcotic addicts	1,819	1,885	1,91
Female civil narcotic addicts	207	295	36
Male Youth Authority wards	48	50	5
Male (others)	712	855	1,05
Female (others)	90	100	11
Totals	20,044	22,545	24,10

* Includes population in reception-guidance centers

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	6,012.7	6,366.3	6,244.6	$118,644,403	$135,121,978	$144,873,175
Workload adjustments	–	156	284.7	–	1,965,423	3,718,992
TOTALS, INSTITUTION PROGRAMS	6,012.7	6,522.3	6,529.3	$118,644,403	$137,087,401	$148,592,167
General Fund				101,846,599	118,330,381	127,435,538
Correctional Industries Revalving Fund				*9,422,448*	*12,949,903*	*15,079,900*
Inmate Welfare Fund				*3,672,497*	*4,142,413*	*4,446,443*
Reimbursements				*3,702,859*	*1,664,704*	*1,630,286*
Program Elements:						
A. Security	3,526.3	3,826	3,775	$47,095,608	$53,986,577	$56,113,799
B. Inmate support	884.6	987	1,019	31,518,256	36,771,990	41,517,841
C. Treatment	811.4	940	964	15,307,269	18,146,643	19,630,771
D. Inmate employment	419.4	390.3	389.3	13,751,355	16,273,425	18,633,378
E. Inmate welfare fund	44.9	48	48	3,672,497	4,142,413	4,446,443
F. Short-term treatment	8.5	9	9	137,181	141,882	146,939
G. Institution operations administration	317.6	322	325	7,162,237	7,624,471	8,102,996

In addition to the overall increase in population the proportion of inmates who have assaultive tendencies and are high escape risks is increasing.

Warkload Infarmatian

The need for additional maximum security housing was recognized in fiscal year 1973–74 with opening of the North Block Security Housing Unit at San Quentin and the Special Protective Custody Unit at Correctional Training Facility—Central.

A. Security

Society demands protection from the criminal acts of convicted felons during their incarceration by keeping them segregated from society. California law requires that convicted felons be imprisoned for the term of their sentence until released on parole. Secure physical facilities must be provided and all reasonable measures taken to carry out this responsibility. Also, it is essential to maintain a safe and orderly institution environment which is conducive to rehabilitation and training programs.

All inmates do not require the same degree of physical security or personnel supervision. Based upon evaluation and observation of their behavior, past and present, and estimates of their probable readiness for release, inmates are classified as to the degree of security and supervision they require.

The classification process permits the department to operate institutions with wide variations in physical security and staffing ranging from maximum custody at Folsom State Prison and San

DEPARTMENT OF CORRECTIONS—Continued

II. INSTITUTION PROGRAM—Continued

A. Security

Quentin Prison to minimum custody at the conservation camps. There are also graduated degrees of custody between these extremes.

While the physical features of an institution, such as locked cells and gates, and restricted areas, largely determine an institution's security status, the custody personnel are the key to the continued and effective control of the inmate population.

The prevention of escapes, arson, assault, contraband, and disturbances, is more beneficial to the system than applying solutions after trouble occurs. Procedures have been developed to handle events that may and do occur within an institution. Many of these procedures involve the manning of assigned posts where custodial personnel perform functions such as supervising housing units, dining rooms, work details, security gates and other critical areas.

In addition, custodial personnel are responsible for many functions that assure the safety of inmates and their property. These include receiving and release, the armory, mail services, inmate property storage, and key and tool control. Because institution disruptions are largely unpredictable custodial staff must be versatile and adapt to the varying situations that arise.

	Actual			Estimated	
	1970	1971	1972	1973	1974
Male Felons:					
Escapes from guarded perimeters of medium-maximum security institutions	5	3	10	4	4
Rate per 100 ADP	.03	.02	.05	.02	.02

Input	1972–73	1973–74	1974–75
Expenditures	$47,095,608	$53,986,577	$56,113,799
Personnel man-years	3,526.3	3,826	3,775

B. Inmate Support

Providing the basic rights and necessities of life to all people is a tenet of the American philosophy. This is evidenced by current political and social trends and recent court decisions. The California correctional system has adopted rules and regulations which specify that incarcerated individuals will receive humane treatment and adequate support services, such as food, clothing, housing and medical care.

Input	1972–73	1973–74	1974–75
Expenditures	$31,518,256	$36,771,990	$41,517,841
Personnel man-years	884.6	987	1,015

1. FEEDING

Three meals per day are served to the general institution population, prepared by inmates on work assignment or participating in vocational programs under supervision of civil service instructors. The menus are planned to provide a variety of entrees consisting of the basic food groups and comply with the nutritive standards established by the National Research Council. Those inmates in vocational programs, as well as those on work assignments, receive training from staff instructors in cooking, baking, meat cutting, storekeeping and many phases of food merchandising.

Each institution maintains communication with inmate representation groups regarding menu acceptability. Satisfying the inmate's appetite with food of high nutritional value is essential to the food service program. During the past year the department has experienced no major food strikes or disturbances because of poor quality of food. This has presented a significant challenge in view of food supply and cost problems during the year.

The department plans to enhance the culinary skills training program through the development of skill centers at several locations. The California Conservation Center at Susanville is undertaking such a pilot program during fiscal year 1973–74.

Output	1972–73	1973–74	1974–75
Meals served	21,949,275	24,686,775	26,394,975

Input	1972–73	1973–74	1974–75
Expenditures	$9,796,920	$10,478,869	$13,470,457
Personnel man-years	143.4	160	162

2. CLOTHING

Security considerations dictate that the inmates wear distinctive clothing for easy identification both within the institution and without in the event of escape. Since new commitments are not received with clothing suitable for incarceration and are not financially able to purchase the required items, the state must provide appropriate clothing.

The clothing function provides clean and suitable clothing for the inmates appropriate to the climate of the respective institution, and conducts vocational training in laundering and dry cleaning, sewing skills and clothing distribution. Most of the basic clothing is made by Correctional Industries.

Output	1972–73	1973–74	1974–75
Number of individuals outfitted	39,089	41,910	44,665

Input	1972–73	1973–74	1974–75
Expenditures	$2,107,802	$3,656,317	$4,003,098
Personnel man-years	19.2	23	26

3. MEDICAL-DENTAL SERVICES

The department maintains 609 medical-surgical beds for care and treatment of incapacitated inmates, and provides for outpatient and inpatient care of virtually any medical-dental problem arising in the inmate population. Not all services are offered at each facility, however, and specialized facilities, such as the major surgical hospital at San Quentin, have been established for departmentwide use. Outside medical facilities are sometimes utilized for the most complex cases such as brain and open-heart surgery.

DEPARTMENT OF CORRECTIONS—Continued

II. INSTITUTION PROGRAM—Continued

B. Inmate Support—Continued

In addition to full-time staff, the service is widely supplemented as necessary by consultants in the various medical specialties.

Although the primary function of medical and dental services is to prevent or treat illness and disease, the medical staff also has responsibility for sanitary standards within the institution. Rigid inspections are made to guard against health hazards accompanying mass housing. Medical and dental professional services are available to inmates without cost.

In fiscal year 1974–75, 12.2 medical technical assistants will be added at Deuel Vocational Institution, the California Medical Facility, the Correctional Training Facility, and the California Institution for Men. These additional staff will provide around-the-clock coverage and improve medical services.

Medical

Output	1972–73	1973–74	1974–75
Total number of bospital patients	10,671	11,845	12,592
Average daily sick line	6,132	6,807	7,236
Total complete pbysical exams—inmates and staff	29,245	32,462	34,509
Total psycbiatric exams, including Adult Authority reports	17,058	18,934	20,128
Total operations	7,216	8,010	8,515

Dental

Total surgery procedures	14,921	16,452	17,607
Total fillings	80,744	89,626	95,278
Total dentures, full and partial	4,551	5,052	5,370
Total repair of dentures	2,248	2,495	2,653
Total number of treatments	21,597	23,975	25,484
Total number of examinations	34,186	37,946	40,339
Total number of x-rays	43,599	43,395	49,847
Total number of propbylaxis	6,460	7,171	7,513
Input			
Expenditures	$8,958,774	$9,773,291	$10,409,089
Personnel man-years	422.8	466	491

4. HOUSEKEEPING AND MAINTENANCE

Housekeeping services keep the inmates' surroun ings in a clean and orderly condition and supply the with bedding, and personal care items. In additio promoting cleanliness helps instill generally accept personal habits that may have been lacking befo commitment.

Maintenance of the institution physical plants accomplished largely by inmate workers. Supervis by trades foremen or other staff, they gain experien in regular working schedules and receive skill trai ing for future use after release. Significant economi in institution operation are realized by the use inmate manpower for maintenance work.

The changing profile of the inmate population to tougher, more volatile individual, however, has drast cally reduced the number of available inmates f minimum custody assignments. Qualified inmate boi erroom operators are difficult to find due to the shor age of minimum custody inmates, fast turnover an lack of appropriate skills. In fiscal year 1973–74, 1 civil service boilerroom positions were established i recognition of this problem.

The success of the maintenance and plant oper tions is evidenced by the fact that no major problem have developed that are attributable to poor workin or living conditions, inadequate heating, lighting o power. Continued maintenance and operation of th institution physical plant with inmate workers a minimal cost is dependent on the availability of skille inmates.

Output	1972–73	1973–74	1974–75
Number of inmates supplied witb personal care items	39,089	41,910	44,66
Input			
Expenditures	$10,654,760	$12,863,513	$13,635,19
Personnel man-years	299.2	338	34

C. Treatment

Criminal behavior is rarely altered without some form of external individual or process intervention that can have a significant impact in changing value systems and goals. The confinement period provides an opportunity for attitude and behavior modification through the many rehabilitative programs offered to the inmates.

While the department believes that any staff-inmate interaction is potentially rehabilitative, more structured programs have been established to complement these casual relationships. Among the rehabilitative programs designed to meet individual inmate needs are psychiatric and counseling services, academic and vocational education, leisure-time activities and religion.

Programs are subject to constant evaluation to determine their effectiveness in meeting the needs of the inmate population and society. New training programs, for example, are established to provide up-to-date skills required for successful competition in gov ernment and private industry employment markets Training in trades that have a diminishing potentia for employment are discontinued.

Leisure-time activities enable the inmate to main tain contact with the community through involvement in programs provided by community based organiza tions. Much of the staff effort directed in these activi ties is provided voluntarily.

Input	1972–73	1973–74	1974–75
Expenditures	$15,307,269	$18,146,643	$19,630,771
Personnel man-years	811.4	940	964

1. PSYCHIATRIC SERVICES

Many inmates committed to the department suffer from serious emotional and mental problems which result in varying degrees of social disability. To aid in the correction of such conditions, institutions employ professional treatment staff and programs, in-

DEPARTMENT OF CORRECTIONS—Continued

II. INSTITUTION PROGRAM—Continued

C. Treatment—Continued

cluding a large number of psychiatric hospital beds designed to provide psychotherapy and clinical services to those with mental disorders.

The major psychiatric hospital is located at the California Medical Facility, Vacaville. It is staffed with clinical employees to treat varying kinds and levels of mental disorders. The California Mens Colony at San Luis Obispo is expanding its psychiatric program to care for an increased number of inmates in the system requiring treatment.

Other institutions are staffed with limited psychiatric and/or psychological staffs to provide diagnostic and emergency psychiatric treatment and to prepare reports to the paroling authorities. Group psychotherapy is a widely used technique to bring about personality changes in inmates with emotional disorders.

Output	1972–73	1973–74	1974–75
Psychiatric and psychological treatment cases	6,885	7,642	8,104
Psychiatric and psychological counseling contacts	13,642	15,143	16,098
Input			
Expenditures	$3,163,797	$3,456,384	$3,601,217
Personnel man-years	150	169	170

2. COUNSELING SERVICES

Counseling services provide information to the paroling authorities through progress reports and render casework assistance to inmates.

During confinement inmates are constantly evaluated by institution staff regarding their behavior, attitude and progress in various programs or assignments. Prior to appearance before a releasing authority, the inmate's counselor summarizes information from various sources into a formal progress report for the board's use. A personal interview is held to better interpret current progress and give the individual an opportunity to participate in planning his future program involvement and parole plans.

Once a release decision has been made additional efforts are made to prepare the individual for return to community life. Often this will involve assistance in finding employment, securing a drivers license and locating housing. Meetings are held with parole agents who outline parole rules and requirements, with people from the community who outline community expectations, and with employers who offer employment advice and other information.

All aspects of this conditional return to the community are defined and described to the individual with the object of providing a reasonable expectation for successful parole. The final responsibility of the counselor is to arrange for transportation to the parolees destination and provide him with release funds.

Intensified casework services are also provided to inmates assigned to various specialized units such as adjustment centers, stress assessment units, 90-day psychiatric observation units and narcotics treatment units.

Output	1972–73	1973–74	1974–75
Inmates in group counseling	4,067	4,800	5,000
Number of inmate cases prepared for release consideration	34,619	34,191	35,063
Input			
Expenditures	$5,348,173	$6,255,544	$6,698,505
Personnel man-years	404.7	463	476

3. ACADEMIC EDUCATION

The average inmate committed to the department has a tested grade placement slightly below the eighth grade level but many do not possess even basic literacy.

The potential for increased income is not the solution to every inmate's problems nor is it the only benefit to be derived from academic education. Other advantages to be gained are increased awareness and understanding of one's own responsibilities and opportunities.

Priority is given to eliminating illiteracy and achieving the eighth grade level. A well rounded academic program is carried on which provides library services, classroom instruction, correspondence courses, individual study, and physical education services leading to a high school diploma. College level courses are also available. Complete law libraries are provided at each institution, in compliance with the recent Gilmore decision.

Each institution employs full-time civil service teachers and instructors or contracts with local school districts for academic teachers.

Output	1972–73	1973–74	1974–75
Regular academic enrollment	5,492	5,964	6,288
Elementary diplomas	705	761	800
High school diplomas	998	1,058	1,111
A.A. degrees	12	13	15
College courses completed	1,114	1,169	1,205
Input			
Expenditures	$2,866,079	$3,412,240	$3,950,618
Personnel man-years	68.4	82	92

4. VOCATIONAL EDUCATION

Criminal acts and recidivism are often related to the inability of a person to support himself financially. In many cases a criminal record is less a barrier to employment after release than the individual's lack of work experience and vocational skills. Many inmates have unstable work records, few marketable skills and little knowledge of how to use the skills they possess.

To meet the need for vocational skills, training is conducted in 49 occupational areas, which provides approximately 3,000 work-training stations. Built into these broad courses of instruction are thousands of specific skills.

DEPARTMENT OF CORRECTIONS—Continued

II. INSTITUTION PROGRAM—Continued

C. Treatment—Continued

Most vocational programs also help to maintain the institution plant and feed the inmates. The vocational program affords many inmates their first opportunity to acquire good work habits and the discipline of working. Courses are accredited toward the fulfillment of high school graduation course requirements. Approximately 1,200 outside representatives of management and labor work with institutional staff as members of trade advisory committees to assure realistic and high quality training.

Output	1972–73	1973–74	1974–75
Average enrollment	3,589	4,200	4,300
Number of vocational training areas available	47	49	49
Vocational certificates of achievement issued	1,229	1,400	1,450
Input			
Expenditures	$2,826,691	$3,812,361	$4,127,307
Personnel man-years	132.8	170	170

5. LEISURE-TIME ACTIVITIES

Programs of physical fitness and leisure-time activities designed to improve an inmate's physical and emotional well-being are provided at all institutions. These programs occur mainly in the evenings, weekends and on holidays. All inmates are encouraged to participate either as active participants or spectators. These supervised activities stress fair play, good sportsmanship and the utilization of inmates as leaders and sports officials. An inmate lifting weights or playing baseball, for example, is much better off, than one engaged in negative activities or brooding in his cell. In addition, because the participating inmate is physically and emotionally healthier he is better prepared to cope with everyday problems.

Self-help activities in an institution are a means of helping inmates use leisure time constructively and beneficially and reducing idle time which can seriously affect an inmate's outlook and cause management problems. The inmate's involvement in self-he organizations will often continue after his release the community and provides meaningful activi while in confinement.

Approximately 60 different self-help groups off services to inmates. Although not all are active in ea institution, Alcoholics Anonymous is one progra established in all of the department's major facilitie Others are available according to inmates intere and needs.

Output	1972–73	1973–74	1974–7
Estimated number of inmates regularly participating in organized recreation	8,694	9,894	10,6
in organized recreation	8,694	9,894	10,6
Estimated number of inmates regularly participating in Unorganized recreation	8,880	9,005	9,2
Estimated number of inmate spectators annually	451,080	452,200	453,5
Input			
Expenditures	$482,918	$530,046	$546,9
Personnel man-years	24.5	24	

6. RELIGION

During incarceration about 20 percent of the priso population seek the services of the clergy for indiv dual counseling, prayer and instruction, conversio baptism, communion, confession, or to assist in r solving personal problems between the inmate an his family and/or friends. Marriage ceremonies ma be performed to legitimize relationships between in mates and their common law spouses.

Institution chaplains frequently enlist the service of visiting clergymen to serve inmates of differen faiths including the Jewish, Mormon, Christian Scien tist, Episcopalian, Lutheran, Jehovah's Witnesses Muslim, and Buddhist religions.

Input	1972–73	1973–74	1974–75
Expenditures	$619,611	$680,068	$706,12
Personnel man-years	31	32	3

D. Inmate Employment

One of the conditions that contributes to prison unrest and disturbance is undirected idle time.

A major objective of the California correctional system is the return of former offenders to the community better prepared to contend with the stresses of social living and to secure and maintain meaningful employment. An important element of this process is the inmate employment program, which contributes to the development of significant job skills and the formation of reliable work habits. The three major activities which employ a large number of inmates are correctional industries, conservation camp operations and institution work assignments. Inmates assigned t the latter two are paid from the General Fund.

Input	1972–73	1973–74	1974–75
Correctional Industries:			
Expenditures	$9,422,448	$12,949,903	$15,079,90
Personnel man-years	232.5	248.3	248.3
Work Projects—Cooperating Agencies:			
Expenditures	$3,709,033	$2,671,951	$2,840,57
Personnel man-years	186.9	142	141
Work Assignments—Support:			
Expenditures	$619,874	$651,571	$712,905
Personnel man-years	–	–	–
Element Totals:			
Expenditures	$13,751,355	$16,273,425	$18,633,378
Personnel man-years	419.4	390.3	389.3

DEPARTMENT OF CORRECTIONS—Continued

II. INSTITUTION PROGRAM—Continued

D. Inmate Employment—Continued

1. CORRECTIONAL INDUSTRIES

Correctional industries relieves idleness by providing industrial and agricultural work activities for approximately 2,000 inmates. Since many inmates come to prison with little or no work experience, there is a need to provide training for improvement of work skills and habits.

The objectives of correctional industries are to (1) provide constructive work for inmates to reduce idleness; (2) improve work habits and skills of inmates to better prepare them for employment after release; and (3) reduced cost of maintaining prison system through the sale of products and services.

There are 23 major industrial and 7 agricultural enterprises operating at 10 institutions throughout the state. Financial support is through the Correctional Industries Revolving Fund, which is maintained by revenues from the sale of products and services made to public agencies.

A Correctional Industries Commission representing organized labor, industry, agriculture and the general public is the policymaking body for this operation. It is empowered to recommend productive industrial and agricultural enterprises for the institutions, and to provide policy guidance to the director for the industrial programs. Enterprises for this activity are selected so that they contribute to the rehabilitation of inmates, but are in minimum competition with private industry and free labor. Such enterprises are also limited to those which can be economically operated at the least possible cost to the state, and are based on the needs of governmental entities since products and services of correctional industries can be sold only to public agencies.

Each enterprise is staffed with skilled industrial and related trade personnel with actual experience in a work production environment. Individual and group counseling is conducted by these staff members who also have custodial responsibilities. Formal apprenticeships, organized on-the-job training and related trade training classroom instruction are also offered. Many supervisors are qualified certified instructors and conduct training classes in their respective fields. Certificates of competence are issued to the inmates as the ultimate goal. The Division of Apprenticeship Standards and appropriate labor unions recognize the prescribed training levels which are transferable to private industry. Trade advisory committees composed of union and business representatives from local communities provide liaison with private enterprise. Employment interviews are conducted and personal vocational guidance is offered which provides an incentive for the inmate to develop his trade skills prior to his release from the institution and facilitates placement in jobs related to his institutional training.

The average employment during the 1972–73 fiscal year was 1,950 inmates who earned $440,000, or $225 per man. The quality of the training and of the products produced has been improved with closer relationships with the Vocational Education Program. Follow-up statistics on released inmates show 57 percent were placed in jobs related to their training in correctional industries.

Providing constructive work for inmates squarely meets the need for reducing idleness in the prison system. Work opportunities at all skill levels are available from the menial to the highly skilled, with on-the-job training programs to encourage advancement. Correctional industries operates at no cost to the General Fund and provides program that would otherwise cost the state as much as $6 million a year.

With an upturn in inmate population, additional programs must be provided. Correctional industries is expected to provide a share of the increase in program for inmates. Consequently, new enterprises will be proposed to the Correctional Industries Commission and existing enterprises will be worked to capacity to meet limited public agency markets. Correctional industries' increased programs will be directed to those institutions where the gain in population is expected.

Output	1972–73	1973–74	1974–75
Average inmate population	20,045	22,545	24,105
Average number of inmates employed	1,950	2,200	2,400
Percentage of total population	9.7%	9.8%	10%
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures (Correctional Industries Revolving Fund)	$9,422,448	$12,949,903	$15,079,900
Personnel man-years	232.5	248.3	248.3

2. WORK PROJECTS—COOPERATING AGENCIES

Increasing public use of state and federal resources creates a demand for available inmate labor to maintain park facilities, to assist in fire suppression and to preserve and enhance natural resources. These work projects involve cooperation with state and federal forest services, the Department of Fish and Game, the Division of Highways and the Department of Parks and Recreation.

The conservation program consists of 17 Division of Forestry camps and one Division of Highways camp, with a total inmate manpower of 1,124 men. The camps are located throughout the state, primarily for forest fire suppression purposes and secondarily to perform allied forestry projects and to maintain and protect the natural resources of the state.

DEPARTMENT OF CORRECTIONS—Continued

II. INSTITUTION PROGRAM—Continued

D. Inmate Employment—Continued

With the reorganization of the camp program during 1973, all of the camps, except three, are administered by the Sierra Conservation Center. The three camps are operated by the California Conservation Center, the California Rehabilitation Center, and the California Men's Colony. This centralized administration has reduced costs and unified operating procedures.

Output	1972–73	1973–74	1974–75
Man-hours worked in fire suppression	228,665	450,084	480,000
Regular project assignment hours	2,710,724	3,618,084	4,490,329
In-camp assignment hours	978,550	1,306,176	1,624,872
Average number of inmates assigned	1,136	1,151	1,251
Input			
Expenditures (General Fund)	$3,709,033	$2,671,951	$2,840,573
Personnel man-years	186.9	146.4	141

3. WORK ASSIGNMENT—SUPPORT-

It is essential that men and women leaving corre tional institutions have constructive attitudes abo work as well as possession of skills or trades that wi enable them to assume their responsibilities in t community. Operation of the various institutions pr vide many meaningful work assignments for inmate Feeding, laundry, housekeeping, maintenance, ho pital, grounds care, and similar tasks are performe by inmate workers supervised by civil service em ployees.

Output	1972–73	1973–74	1974–75
Total number of inmates employed	1,200	12,000	12,0
Number of paid positions	5,704	5,704	5,7
Input			
Expenditures	$619,874	$651,571	$712,9
Personnel man-years	–	–	

E. Inmate Welfare Fund

The Inmate Welfare Fund was created in 1945 as a special trust fund for the benefit, education and welfare of the inmates. The fund is administered by the department and derives its income mainly from the profits of inmate canteens. Other sources of funds are sales from handicraft shops, interest on invested reserve monies of the fund itself and cash donations.

Income from this self-supporting fund is used for such inmate benefits as movies, recreational equipment, television sets and library books. Approximately $350,000 is spent annually for these purposes.

Handicraft activities are conducted at ten of the twelve institutions. Approximately 36 percent of the inmates participate in this program. Leather goods, jewelry and art work created by inmates are sold t the public at the institutions. A percentage of a item's selling price goes to the Inmate Welfare Fun and the remainder is credited to the inmate's accoun Purchases for materials are paid for by the inmat from his own funds. The program provides earning to inmates with no other source of income.

Output	1972–73	1973–74	1974–75
Purchase for inmate benefits	$343,837	$373,193	$357,32
Percent of inmates participating in handicraft	36%	36%	36%
Input			
Expenditures	$3,672,497	$4,142,413	$4,446,44
Personnel man-years	44.9	48	4
Resources	$3,775,948	$4,171,269	$4,506,85

F. Short-Term Treatment

Many parolees and outpatients beginning to demonstrate delinquent behavior can be returned to supervision in the community after a brief and practical reconfinement program in lieu of return to an institution for a longer period of incarceration.

Short-term return units provide continuity to an individual's parole process even when reinstitutionalization becomes necessary. Effort is made to place the individual in a unit near his residence, allowing visits with family and friends. Parole agent contact is retained allowing for a practical evaluation of the reasons for placement in the unit and cooperative development of the release program. Temporary releases for social or legal contact may be available as they would be for obtaining employment.

This program also offers significant cost advantages since the men remain in these units for an average of four to six months, as compared to 15 to 18 months that the average technical parole violator spends upon return to one of the major institutions.

Output	1972–73	1973–74	1974–75
Population beginning fiscal year	349	422	425
Total received	843	900	900
Total departures	770	897	900
Population end of fiscal year	422	425	425
Average daily population	386	424	425
Input	1972–73	1973–74	1974–75
Expenditures	$137,181	$141,882	$146,939
Personnel man-years	8.5	9	9

DEPARTMENT OF CORRECTIONS—Continued

II. INSTITUTION PROGRAM—Continued

G. Institution Operations-Administration

Effective leadership and guidance is necessary in the administration and coordination of all institutional activities and programs and is essential to assure the most desirable utilization of available resources.

One of the objectives of the California correctional system is the effective achievement of departmental goals at the most reasonable cost possible to the state.

Input	1972–73	1973–74	1974–75
Expenditures	$7,162,237	$7,624,471	$8,102,996
Personnel man-years	317.6	322	325

III. RELEASING AUTHORITIES

Need

The indeterminate sentence law of California provides that the length of combined time a convicted felon must serve in an institution or on parole will be determined by one of three independent releasing authorities established to administer to male felons, female felons or civilly committed narcotic addicts.

Term setting and parole granting/revocation decisions affecting male felons are determined by the Adult Authority. Women felons are handled by the Women's Board of Terms and Parole. The length of combined inpatient and outpatient treatment for civil narcotic addicts is determined by the Narcotic Addict Evaluation Authority.

Objectives

1. To ensure the safety and welfare of the public by making individual case determinations of the length of time an individual should spend in an institution before release to the community with a reasonable probability of successful adjustment as a responsible citizen.
2. To prevent individuals on parole from committing further violations of the law by returning them to an institution when their behavior warrants such action.
3. To recommend the granting or denial of pardons or commutations of sentences to the Governor's Office as the Governor's advisory pardon board.

Authority

Penal Code, Part III, Titles 1, 2, 3, 5, 7; Welfare and Institutions Code, Divisions 2.5 and 3.

General Description

Approximately 90 percent of the men and women released from correctional institutions return to the community under conditions of parole. The process begins with preparation of reports by institution professional staff for the appropriate releasing authority.

Such reports summarize the progress of the individual inmate while in the institution. Evaluations are made of the inmate's degree of change, modification of attitude and behavior, accomplishments in various programs and prognosis of future behavior. In special cases a psychiatric report may also be required.

When the releasing boards conduct hearings to consider release they utilize this information in addition to material developed by the reception and diagnosis program to determine the optimum time served in each case. This year the releasing authorities will hear approximately 65,000 cases in which they must consider release decisions and other actions.

The releasing authorities fix terms and grant paroles for all persons committed to the custody of the Director of Corrections. Inmates are scheduled for an initial appearance for release consideration prior to their minimum legal eligible parole date. Those persons not granted parole at their initial appearance are scheduled for subsequent board appearance and further parole consideration.

Most inmates are paroled for a specific period under conditions stipulated by their releasing authority.

Parolees are supervised by the Parole and Community Services Division. Serious parole violators, involved in criminal activity or considered a threat or danger to society or themselves, are reported to the releasing authority for suspension and possible revocation proceedings.

The releasing authorities usually conduct their business in panels which meet regularly to hold interviews of persons proposed for release or parole revocation.

The U.S. Supreme Court in *Morrissey* vs. *Brewer*, June 29, 1972, mandated that paroling authorities follow specified minimum due process and procedural requirements when ordering parolees back to prison. Included in these requirements are the prerevocation hearing and the revocation hearing. On May 14, 1973, the Supreme Court in *Gagnon* vs. *Scarpelli* also mandated that paroling authorities returning technical parole violators provide counsel for indigent parolees upon request. Funding the additional cost ($947.308) to meet requirements of *Gagnon* vs. *Scarpelli* in 1973–74 is being proposed through special legislation.

DEPARTMENT OF CORRECTIONS—Continued

III. RELEASING AUTHORITIES—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	49.2	54	54	$1,123,231	$1,423,310	$1,463,220
Workload adjustments	–	7	9	–	401,022	445,174
Totals, Releasing Authorities *(General Fund)*	49.2	61	63	$1,123,231	$1,824,332	$1,908,394
A. Adult Authority	36.7	49	49	905,660	1,550,853	1,589,182
B. Women's Board of Terms and Parole	7.5	7	9	131,440	175,307	219,075
C. Narcotic Addict Evaluation Authority	5	5	5	86,131	98,172	100,137

A. Adult Authority

The Adult Authority consists of nine members appointed by the Governor and confirmed by the Senate to serve overlapping terms. A panel, made up of a combination of at least two members or hearing representatives, meets regularly to hear cases. Inmates are generally scheduled for their first hearing about one month prior to their eligible parole date. A subsequent appearance is scheduled in the event a parole date is not established at that time.

The authority utilizes progress reports prepared by institution staff. These summaries are compiled throughout the inmate's length of confinement and includes evaluations of degree of attitude and behavior change, accomplishments in various programs and prognosis of future behavior.

Output	1972–73	1973–74	1974–75
Adult Authority:			
Institution cases heard	28,678	31,003	32,59
Revocation Hearings	(3,409)	(3,685)	(3,87
Releases granted	(4,941)	(5,342)	(5,61
Parole and community services cases heard	15,951	15,088	16,25
Paroles suspended *	6,001	5,676	6,11
Reinstatements	1,049	992	1,06
Prerevocation hearings	492	465	50
Other (mandatory review cases, reaffirmed actions, NTCU releases or placements ordered, parole continuations advances)	8,409	7,955	8,57
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$905,660	$1,550,853	$1,589,18
Personnel man-years	36.7	49	4

* Includes paroles suspended, returned, pending place in NTCU and medical/psychiatric attention only.

B. Women's Board of Terms and Parole

The Women's Board of Terms and Parole is a part-time five-member board. The board's procedures are generally similar to those of the Adult Authority.

Output	1972–73	1973–74	1974–75
Women's Board of Terms and Parole:			
Institutions cases heard	1,649	1,855	1,968
Releases granted	430	440	530
Parole and Community services cases heard	2,222	2,089	2,197
Paroles suspended	408	450	470
Prerevocation and revocation hearings	273	298	323
Reinstatements	170	190	200
Other (2943 P. C. Reviews; progress reports; case discussions; routine discharges)	1,054	991	1,046
Input	**1972–73**	**1973–74**	**1974–75**
Expenditures	$131,440	$175,307	$219,075
Personnel man-years	7.5	7	9

C. Narcotic Addict Evaluation Authority

The Narcotic Addict Evaluation Authority is a part-time board of four members.

When a male or female narcotic addict under a civil commitment to the Director of Corrections shows progress as a result of treatment and demonstrates his potential to abstain from narcotic drug use, the institution superintendent certifies this recovery from addiction to the Narcotic Addict Evaluation Authority for release consideration.

Output	1972–73	1973–74	1974–75
Narcotic Addict Evaluation Authority:			
Institution cases heard	4,355	4,661	5,095
Outpatient Revocation cases heard	9,676	9,513	9,812
Final discharge hearings	418	432	446
Input			
Expenditures	$86,131	$98,172	$100,137
Personnel man-years	5	5	5

DEPARTMENT OF CORRECTIONS—Continued

IV. COMMUNITY CORRECTIONAL PROGRAM

Need

Public concern requires that there be surveillance and rehabilitation services for convicted offenders during that portion of their term served on parole in the community. Although men and women convicted as felons, or committed as narcotic addicts, are confined in state correctional facilities at the outset of their terms, most complete their sentences while on parole or outpatient status in the community. During this period, public protection is served through the control and case service activities of the community correctional program.

Objectives

To provide the fullest protection to the community by increasing successful parole completions and reducing new crimes and aggressive acts by parolees.

Authority

Penal Code, Part III, Titles 1 and 7, Part IV, Title 1; Welfare and Institutions Code, Section 3305.

General Description

The Community Correctional Program encompasses direct and supportive services to aid in the adjustment of the parolee in the community. Evaluation Research results reflect major reductions in the number of parolees returned to prison which means that parole successes have increased over the past several years.

The parole field operation is divided into five geographic regions consisting of 17 districts and 60 parole units, with support provided by psychiatric outpatient clinics in the north and south, four community correctional centers and an antinarcotic testing center in Los Angeles.

In addition to direct service provided by the field operation, a wide range of employment training and other case service resources from the private sector, social agencies and governmental jurisdictions (federal, state, and local) are used to the fullest advantage. Constant cooperation with local law enforcement agencies is carried on as part of supervising parolee activities.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	952.5	887.8	887.8	$18,499,730	$18,447,281	$18,780,677
Workload adjustments	–	17.2	51.2	–	349,570	1,021,033
Totals, Community Correctional Program	952.5	905	939	$18,499,730	$18,796,851	$19,801,710
General Fund				*16,669,798*	*18,001,734*	*19,006,593*
Reimbursements				*1,829,932*	*795,117*	*795,117*
Program Elements:						
A. Supervision—case services	798.1	783	817	15,164,228	15,440,569	16,211,927
B. Community correctional centers	35.1	38	38	809,384	960,660	941,042
C. Psychiatric outpatient services	29.7	31	31	635,245	720,026	733,660
D. Special narcotic services	12.2	11	11	581,110	665,394	870,775
E. Executive—administration	77.4	42	42	1,309,763	1,010,202	1,044,306

Workload Information

The parole system continues to receive and supervise a more antisocial, violence-prone and emotionally disturbed offender than ever before prompting the development of expanded treatment in the community.

Regular cases are supervised on a ratio of one parole agent to 59 parolees in "conventional" supervision and more difficult cases are supervised at a ratio of one parole agent to 33.3 parolees in "work unit" supervision.

The U.S. Supreme Court in *Morrissey* vs. *Brewer*, June 29, 1972 mandated that paroling authorities follow specified minimum due process and procedural requirements when ordering parolees back to prison. In addition to the requirements of the Morrissey decision *Gagnon* vs. *Scarpelli*, May 14, 1973, states that indigent parolees must be provided with counsel if the parolee so requests and certain other conditions exist. These and other recent court decisions have resulted in increasing workload necessitating a request for staffing adjustments in the 1974–75 budget. Funding the additional cost ($947,308) to meet requirements of *Gagnon* vs. *Scarpelli* in 1973–74 is being proposed through special legislation.

A. Supervision—Case Services

To achieve parole success requires that the parole staff be aware of individual parolee behavior, community influences and opportunities. The ultimate aim, which is prevention of serious criminal behavior, is realized through effective supervision and case services.

Parole preparation begins while the offender is still confined by developing effective release plans in the

DEPARTMENT OF CORRECTIONS—Continued

IV. COMMUNITY CORRECTIONAL PROGRAM—Continued

A. Supervision—Case Services—Continued

community. After release, parole work includes many activities falling within the three basic approaches of (1) case supervision and surveillance. (2) tangible and case relationship assistance, and (3) decision making at key points.

A variety of methods are used: individual and group counseling, job placement, family visiting and family counseling, scheduled and unscheduled field visits, collateral contacts including family and employer, community programs in academic and vocational training, referral to social service and mental hygiene facilities, liaison with law enforcement agencies and many others. The essentials involve constant evaluation of parolee community adjustment and application of case information to decision making. Delinquent and anti-social behavior must be investigated thoroughly and evaluated in terms of potential and actual harm to society.

Serious transgressions must be reported to the releasing authorities with recommendations as to disposition.

The U.S. Supreme Court in two decisions (Morrissey vs. Brewer, and Gagnon vs. Scarpelli) mandated that paroling authorities follow specified minimum due process and procedural requirements when ordering parolees back to prison. In addition to the previous process when ordering a parolee back to prison, the new requirements include proceedings for prerevocation hearing which creates an additional workload in the community correctional program.

The supervision-case services element is composed of six organizational components. They are: (1) conventional supervision for male and female felons with a current average of 59 cases per agent; (2) work unit supervision for male felons with an average of 33.3 cases per agent; (3) nonfelon supervision for male and female addicts averaging 32 cases per agent; (4) work furlough case supervision for inmates released shortly before established parole dates at a ratio of 35 cases to 1 agent; (5) interstate unit case supervision for other states' parolees in California and California parolees in other states; and (6) field administration unit supervision to provide administrative leadership, guidance, and supervision.

Input	1972–73	1973–74	1974–75
Expenditures	$15,164,228	$15,440,569	$16,211,927
Personnel man-years	798.1	783	817

1. Conventional Case Supervision

Approximately 60 percent of the male felon parole population is supervised within the conventional supervision component. Conventional supervision provides for a ratio of one casecarrying parole agent to 59 parolees. With the advent of enhanced community resources and improved training and administrative direction. there has been a reduction in the number of felons returned to prison for both technical parole violations and new felony commitments.

Output	Average Conventional Parole Population 1972–73	1973–74	1974–75
Male felons	7,795	6,690	6,845
Female felons	965	880	875
Preparolees	3,337	3,592	4,161
Input			
Expenditures	$2,889,064	$2,823,835	$3,056,1
Personnel man-years	135.7	123	

2. Work Unit Supervision

The work unit case supervision component w developed to increase the effectiveness of supervisi and to expand community resources as a means further assisting parolees. The system features a pr cedure of parolee classification based upon different supervision and casework requirements and provid case carrying parole agents on an average ratio 1 to 35. Special emphasis is placed upon maximu use of case management skills and community r sources, intervention where necessary and effecti decisionmaking. In fiscal year 1973–74 some 6,4 parolees were under supervision in this component 5,200 under support budget provisions, and 1,2(under additional parole agent positions funde federally through the California Council on Crimin Justice.

Output	Average Work Unit Parole Population 1972–73	1973–74	1974–7
Male felons	5,200	5,200	5,2(
Preparoles	2,730	2,938	3,4(
Input			
Expenditures	$3,550,068	$3,450,708	$3,555,6
Personnel man-years	151.5	151	1

3. Nonfelon Addict Case Supervision

This component provides outpatient communit supervision for those individuals civilly committed t the nonfelon addict program and offers the entir range of services. The supervision of individual case is carried out separately from the regular felo program.

Caseload size averages 32 cases per agent. Generall speaking, these caseloads are more difficult to manag because of the many special problems that addict present in the areas of employment, social adjustment necessity for frequent control, requirements for anti narcotic testing and general public attitudes.

Output	Average Nonfelon Addict Parole Populatio 1972–73	1973–74	1974–75
Nonfelon addicts	6,074	6,117	6,39
Number of releases	3,726	4,300	4,52
Input			
Expenditures	$3,950,422	$4,156,668	$4,376,48
Personnel man-years	185.4	188	19

4. Work Furlough Case Supervision

The work furlough program allows the inmate a less abrupt transition from incarceration to full parole status in the community. The inmate may participate in the program for up to four months prior to his established parole date. During this time he is permitted to hold full time employment provided he returns to the correctional facility after working hours and complies with other program requirements.

He is responsible for paying for room, board and case supervision at the facility, personal clothing, transportation and other essential work related costs from his earnings. In addition, because he is now a

DEPARTMENT OF CORRECTIONS—Continued

IV. COMMUNITY CORRECTIONAL PROGRAM—Continued

A. Supervision—Case Services—Continued

taxpayer. he will resume financial support of any dependents he may have.

Reimbursements made by those inmates on work furloughs to the correctional facility provide about one half of the necessary case supervision and operating expense of the program. A 35:1 ratio of work furloughs to parole agents is maintained.

Additional savings are realized as inmates require institutional accommodations for up to 120 days less than those released directly from institutions. Program evaluation indicates that work furlough participants are more successful on parole than those with regular releases.

Output	1972–73	1973–74	1974–75
Total earnings	$875,000	$900,000	$925,000
Institutional inmate days saved	99,000	99,000	99,000
Average time in program (days)	55	55	55
Average earnings by inmates	610	625	650
Total departures	1,500	1,500	1,575
Input			
Expenditures	$236,743	$244,924	$256,914
Personnel man-years	12.8	10	10

5. Interstate Unit Case Supervision

The interstate probation and parole compact, of which California is a member, provides the framework within which the states may function cooperatively in working with parolees and probationers from other states.

The interstate unit has responsibility for coordinating the supervision of adult parolees in California from other states and California parolees in other states.

Some functions of this component include:

1. Review and approval of parole requests from other states and authorization for California cases going to interstate placement.
2. Administrative control of California parolees in other states and functional control of cooperative cases in California.
3. Preparation of reports to paroling authorities, administrative control of deportation cases and preparation of extradition requests.

	Average Out-of-State Parole Population		
Output	1972–73	1973–74	1974–75
Number of interstate cases	2,098	2,200	2,320
Input			
Expenditures	$102,205	$120,016	$122,887
Personnel man-years	7	8	8

6. Field Administration/Unit Supervision

Administrative guidance, supervision and ancillary support is necessary for case-carrying parole agents and other treatment staff. Leadership is provided through five regional administrators, 17 district administrators and 60 unit supervisors.

This component also contains all the technical records staff and clerical support required for the administrative, supervisory and case-carrying positions.

Input	1972–73	1973–74	1974–75
Expenditures	$4,435,726	$4,644,418	$4,843,834
Personnel man-years	305.7	303	317

B. Community Correctional Centers

Parolees without adequate resources are prone to get into difficulty. This element of the program provides residential and other assistance in the community under parole management for a short period after release or in lieu of return to an institution. Community correctional centers are an extension of the treatment environment developed within the institution. Upon being released from an institution and assigned to a center the resident has support until he can get established in a job or training program. Residents may also participate in a variety of other treatment programs, such as group counseling and psychotherapy. Parole agents normally located at the facility provide ongoing supervision and assistance for the center residents.

The centers are also used in the work furlough program as a residence for those men and women still legally considered inmates who have earned the privilege of finding employment immediately prior to their release to parole. Selected men or women maintain this employment while living at the center as a means of earning money and preparing themselves for residence in the community.

Output	1972–73	1973–74	1974–75
Rupert Crittenden Center—Oakland			
Population beginning fiscal year	52	50	50
Total received	408	480	540
Total departures	410	476	550
Population end of fiscal year	50	54	44
Average daily population	52	60	65
Parkway Center—Los Angeles			
Population beginning fiscal year	52	39	34
Total received	468	490	530
Total departures	481	495	540
Population end of fiscal year	39	34	24
Average daily population	42	48	48
Vinewood Center—Hollywood			
Population beginning fiscal year	18	19	17
Total received	144	148	185
Total departures	143	150	190
Population end of fiscal year	19	17	12
Average daily population	20	20	20
Central City Center—Los Angeles			
Population beginning fiscal year	43	38	28
Total received	262	280	319
Total departures	267	290	295
Population end of fiscal year	38	28	52
Average daily population	44	50	52
Input			
Expenditures	$809,384	$960,660	$941,042
Personnel man-years	35.1	38	38

DEPARTMENT OF CORRECTIONS—Continued

IV. COMMUNITY CORRECTIONAL PROGRAM—Continued

C. Psychiatric Outpatient Service

Following their institutional psychiatric treatment, inmates with a history of aggravated assaultive crimes and/or serious sex offenses are often required by the paroling authority to participate in followup psychotherapeutic services as a condition of parole. Over 95% of the parolees receiving attention in the program do so as a requirement of the releasing authority. Diagnostic as well as psychiatric treatment services are also necessary for parolees who experience serious emotional difficulties while in the community. Professional estimates indicate that about 10 percent of the parole population requires this diagnostic service.

Psychiatric outpatient clinics are operated in L Angeles and San Francisco, with services provided outlaying areas.

Output	1972–73	1973–74	1974–
Number of patients beginning of fiscal year	1,340	1,400	1,4
Number of parolees admitted to clinics	1,090	1,098	1,1
Number parolees terminated from program	1,030	998	1,0
Number of patients end of fiscal year	1,400	1,500	1,6
Input			
Expenditures	$635,245	$720,026	$733,6
Personnel man-years	29.7	31	

D. Special Narcotic Services

Relapse to drug use is common among herion addicts. Effective parole programming requires implementation of the most effective and economical techniques to prevent and/or detect the use of opiates and to avoid readdiction. Nalline testing, urinalyses, participation in methadone maintenance programs and routine examinations are utilized to deter and/or detect opiate usage.

The most recent attempt at controlling addiction is through a methadone maintenance program. The community correctional program recently began such a program serving approximately 200 parolees in Los Angeles, and has since been able to increase this participation by an additional 150 parolees as a result of a federally funded contract. Approximately another 600 parolees are involved in methadone maintenance programs conducted by other organizations.

Narcotic detoxification treatment, an alternative returning parolees to prison, is provided by contrac ing for such services with other public or priva agencies.

Output	1972–73	1973–74	1974–7
Number of addicts supervised	8,716	9,184	9,2
Number of nalline tests	4,022	4,022	4,0
Number of urinalyses	71,900	132,000	145,0
Number of positive nalline tests	262	262	2
Number of positive urinalysis	15,000	17,525	18,2
Input			
Expenditures	$581,110	$665,394	$870,7
Personnel man-years	12.2	11	

E. Executive-Administrative

This element comprises the administration of the entire community correctional program.

Input	1972–73	1973–74	1974–75
Expenditures	$1,309,763	$1,010,202	$1,044,3
Personnel man-years	77.4	42	

V. ADMINISTRATION

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	262.2	207	206	$5,549,098	$4,999,435	$5,125,927
Workload adjustments	–	6	25	–	124,098	327,639
Totals, Administration Program	262.2	213	231	$5,549,098	$5,123,533	$5,453,566
General Fund				*4,273,982*	*5,105,740*	*5,245,773*
Reimbursements				*1,275,116*	*17,793*	*207,793*

Workload Information

The Department of Corrections in order to successfully achieve the responsibilities charged to it by California law, maintains an administrative organization consisting of office of the director, operating divisions and staff divisions.

The director and chief deputy director have overal administrative and program responsibility. The in spector general, concerned with departmental oper ational evaluation and review, and the administrativ aide, who coordinates the day-to-day operations of th office of the director, report directly to the Directo of Corrections.

DEPARTMENT OF CORRECTIONS—Continued

V. ADMINISTRATION—Continued

The operations division is responsible for all field operations including institutions, conservation camps, and parole functions and related program services.

The administration division is responsible for the business affairs of the department including budgeting, feeding, construction and maintenance, and grant management and advises the director on the status of fiscal affairs.

The program and policy division is responsible for evaluation, guidance and assistance in planning, development and operation of departmental programs.

The staff divisions include research, public information, legislative liaison, parole board liaison, medical services and personnel management and training. These divisions are responsible for providing advice and counsel to the director and line administrators.

Components of Departmental Administration

	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Personnel	10	10	10	$122,258	$119,938	$122,763
Fiscal	34.1	26.4	26.4	385,960	300,824	306,161
Public information	2	2	2	30,813	31,068	31,068
Management analysis	5	5	5	67,931	71,328	73,673
Legal services	2	2	3	36,766	36,808	58,636
Training	4	4	4	44,012	46,315	48,536
Research	53.2	52.8	52.8	539,430	551,289	562,049
Legislative liaison	1	1	1	24,407	24,540	24,540
Other:						
Department executive	14.7	21	25	245,938	372,654	442,960
Camps and inmate relations	61.2	71.1	71.1	810,168	896,325	918,251
Board of Corrections	6.6	8	8	95,406	110,006	115,638
Business services	8	8	8	71,927	70,917	72,778
Job training and placement	3.6	10.2	10.2	64,309	148,558	152,014

VI. SPECIAL ITEM OF EXPENSE *

PROGRAM REQUIREMENTS	1972–73	1973–74	1974–75
Continuing program costs *(General Fund)*	$1,785,196	$1,786,311	–

Need

The law provides for reimbursement to local jurisdictions for expenditures incurred in providing services related to persons who have been committed to this department. Such expenditures are defined by statute.

Objective

To reimburse local agencies for added costs incurred in connection with persons committed to the Department of Corrections.

Authority

Penal Code, Sections 1389, 1549, 1557, 4700, 4700.5, 11190 et seq.; and 26749 of the Government Code.

General Description

Counties are entitled to reimbursement by the state for three principal types of expenditures: (1) Transportation of prisoners and parole violators; (2) court costs and county charges; and (3) returning fugitives from justice. Special appropriation items provide the funds.

Input	1972–73	1973–74	1974–75
Transportation of prisoners and parole violators	$171,168	$171,211	–
Returning fugitives from justice	562,376	563,448	–
Court costs and county charges	1,051,652	1,051,652	–
Totals *(General Fund)*	$1,785,196	$1,786,311	–*

* Special items of expense for 1974–75 fiscal year is reflected in local assistance.

DEPARTMENT OF CORRECTIONS—Continued

SPECIAL PROJECTS *

	1972–73	1973–74	1974–75
Correctional Training Program	–	$375,000	$448,342
M-2 Job Therapy for Offenders	–	500,000	526,426
Project Resource (Job Match)	$81,491	73,195	–
Private Halfway House Subsidy Program	66,000	110,000	105,000
Improved Processing of Technical Parole Violators	308,577	302,344	400,000
Sacramento Valley Community Correctional Center	112,750	216,834	280,000
Improved Level of Parole Supervision	410,000	591,559	–
Design Department of Corrections Decision Information System, Emphasizing Adult Authority Actions	–	225,000	400,000
Project Community Support	–	–	42,000
Conflict Resolution Training	9,970	20,547	50,000
Architectural Review of Detention Facilities	–	11,592	–
Statewide Evaluation Project:			
Department of Corrections Component	–	280,445	300,000
Development of an Orderly Grant Management Process	–	9,408	–
Manpower Development and Training Act	292,149	410,847	465,000
Cost Benefit Study of California Rehabilitation Center, California Department of Corrections	–	–	50,000
Elementary and Secondary Education Act	–	20,207	20,207
Project MAP	–	39,712	–
Drug Abuse Services Demonstration and Research Project	–	88,270	100,000
Sub-Library Educational Services Project	–	5,000	15,000
Totals, Special Projects	$1,280,937	$3,279,960	$3,201,975

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	7,386.9	7,773.6	7,773.6	$88,827,058	$99,602,238	$101,399,958
Merit salary adjustment	–	–	–	(1,526,259)	(1,621,763)	(1,797,720)
Workload and administrative adjustments	–	–115.6	–114.6	–	–1,031,111	–1,272,578
Proposed new positions	–	299	473.2	–	2,783,824	5,499,756
Totals, Salaries and Wages	7,386.9	7,957	8,132.2	$88,827,058	$101,354,951	$105,627,136
Estimated salary savings	–	*–131.7*	*–245.9*	–	*–3,114,605*	*–3,422,070*
Net Totals, Salaries and Wages	7,386.9	7,825.3	7,886.3	$88,827,058	$98,240,346	$102,205,066
Staff benefits	–	–	–	17,373,522	18,501,502	20,303,832
Totals, Personal Services	7,386.9	7,825.3	7,886.3	$106,200,580	$116,741,848	$122,508,898
OPERATING EXPENSES AND EQUIPMENT						
General expense				$2,858,936	$3,319,031	$3,861,682
Printing				126,238	145,652	161,036
Communications				1,209,474	1,395,473	1,542,862
Travel—in-state				2,339,419	2,699,187	2,984,274
Travel—out-of-state				6,104	8,543	10,287
Consultant and professional services				76,780	88,588	350,988
Subsistence and personal care				19,210,484	22,237,115	25,688,087
Data processing				572,201	660,197	729,927
Facilities operations				10,057,514	13,320,138	15,770,821
Equipment				763,623	1,743,652	1,562,675
Totals, Operating Expenses and Equipment				$37,220,773	$45,617,576	$52,662,639
Inmate pay—work projects				$1,742,075	$1,709,094	$1,781,328
Minor capital outlay				81,764	720,857	750,000
Net Expenditures				$145,245,192	$164,789,375	$177,702,865
Reimbursements:						
Federal				*–202,794*	*–41,063*	*–41,063*
Other				*–6,813,940*	*–2,436,551*	*–2,592,133*
Totals, Support				$138,228,458	$162,311,761	$175,069,669
SPECIAL ITEMS OF EXPENSE *(General Fund)* [a]				1,785,196	1,786,311	–
Totals, Expenditures				$140,013,654	$164,098,072	$175,069,669
General Fund				*126,918,709*	*147,005,756*	*155,543,326*
Correctional Industries Revolving Fund [b]				*9,422,448*	*12,949,903*	*15,079,900*
Inmate Welfare Fund [b]				*3,672,497*	*4,142,413*	*4,446,443*

* Special project funds are not included in this department's expenditure totals.
[a] Special items of expense reflected in the local assistance section of the Governor's budget commencing with the 1974–75 fiscal year.
[b] Expenditures not included in overall budget totals.

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation (support)	$112,003,781	$134,721,317	$155,543,326
Budget Act appropriation (personnel training)	–	600,000	–
Budget Act appropriation (contracting correctional services)	–	100,000	–
Allocation for salary increase	6,959,262	7,339,306	–
Allocation for health benefits	119,152	–	–
Allocation for workmen's compensation	500,958	–	–
Allocation from Emergency Fund	1,195,000	–	–
Allocation for salary increase—custody (Chapter 512, Statutes of 1972)	3,722,500	–	–
Allocation for uniform allowance (Chapter 908, Stautes of 1972)	387,246	–	–
Chapter 1020, Statutes of 1972	374,775	–	–
Chapter 1026, Statutes of 1972	150,000	–	–
Budget Act appropriation (increase inmate pay positions)	156,000	–	–
Budget Act appropriation (increased inmate wages)	212,000	–	–
Pending Legislation:			
Gagnon decision	–	947,308	–
Population increase	–	986,739	–
Budget Act appropriation (transportation of prisoners)	120,842	171,211	–
Allocation from Emergency Fund (transportation of prisoners)	50,369	–	–
Budget Act appropriation (returning fugitives from justice)	359,275	563,448	–
Allocation from Emergency Fund (returning fugitives from justice)	204,173	–	–
Budget Act appropriation (court costs and county charges)	429,588	1,051,652	–
Allocation from Emergency Fund (Court costs and county charges)	622,064	–	–
Prior Year Balance Available:			
Chapter 1020, Statutes of 1972	–	374,775	–
Chapter 1026, Statutes of 1972	–	150,000	–
Totals Available	$127,566,985	$147,005,756	$155,543,326
Balance Available in Subsequent Year:			
Chapter 1020, Statutes of 1972	–374,775	–	–
Chapter 1026, Statutes of 1972	–150,000	–	–
Unexpended balance—estimated savings	–123,501	–	–
TOTALS, EXPENDITURES	$126,918,709	$147,005,756	$155,543,326

Inmate Welfare Fund [a]

APPROPRIATIONS			
Allocations pursuant to Penal Code Section 5006 (expenditures)	$3,672,497	$4,142,413	$4,446,443

Correctional Industries Revolving Fund [a]

APPROPRIATIONS			
Allocations pursuant to Penal Code Section 2714 (expenditures)	$9,422,448	$12,949,903	$15,079,900
TOTALS, EXPENDITURES, ALL FUNDS	$140,013,654	$164,098,072	$175,069,669

REVENUES	1972–73	1973–74	1974–75
Miscellaneous *(General Fund)*	$258,542	$267,080	$267,080

[a] Expenditures not included in overall budget totals.

DEPARTMENT OF CORRECTIONS—Continued

INMATE WELFARE FUND—COMPARATIVE CONSOLIDATED BALANCE SHEET AS OF JUNE 30, 1972 AND JUNE 30, 1973

ASSETS

Current Assets	June 30, 1972	Percent of Total Assets or Liabilities	June 30, 1973	Percent of Total Assets or Liabilities	Increa or Decrea
Cash Funds:					
Cash in State Treasury	$1,695	0.1	$222,203	8.3	$220,5
Cash in transit	175,282	6.5	97,487	3.6	-77,7
Cash in institutions	43,491	1.6	47,275	1.8	3,7
Totals, Cash	$220,468	8.2	$366,965	13.7	$146,4
Investments in securities	1,619,319	60.5	1,372,541	51.1	-246,7
Receivables:					
Accounts receivable—abatements	978	–	425	–	-5
Account receivable—operating	107,444	4	80,384	3	-27,0
Accounts receivable—deferred	13,214	0.5	11,921	0.5	-1,2
Totals, Accounts Receivable	$121,636	4.5	$92,730	3.5	-$28,9
Canteen inventories (at cost)	231,387	8.7	274,390	10.2	43,0
Totals, Current Assets	$2,192,810	81.9	$2,106,626	78.5	-$86,1
Fixed Assets					
Investment in fixed assets equipment	486,083	18.1	578,195	21.5	92,1
Totals, Assets	$2,678	100	$2,684,821	100	$5,92

LIABILITIES AND NET WORTH

Current Liabilities					
Account payable	$109,064	4.1	$191,896	7.1	$82,83
Claims filed	189,526	7.1	254,037	9.5	64,51
Unredeemed canteen cards	53,817	2	38,806	1.4	-15,01
Investment of inmate funds held	958,784	35.8	798,784	29.8	-160,00
Totals, Current Liabilities	$1,311,191	49	$1,283,523	47.8	-$27,66
Reserved for Accounts Receivable	–	–	–	–	
Reserved for uncleared collections	135	–	3,585	0.1	3,45
Totals, Reserves	$135	–	$3,585	0.1	$3,45
Fund Balances					
Fund balance invested in fixed assets	486,083	18.1	578,195	21.6	92,11
Fund balance—operating—beginning of year	1,067,496	39.8	881,484	32.8	-186,01
Net operating income for year	-186,012	-6.9	-61,969	-2.3	124,04
Totals, Fund Balances, End of Year	$1,367,567	51	$1,397,712	52.1	$30,14
Totals, Liabilities and Fund Balances	$2,678,893	100	$2,684,820	100	$5,92

DEPARTMENT OF CORRECTIONS—Continued

CORRECTIONAL INDUSTRIES REVOLVING FUND COMPARATIVE CONSOLIDATED BALANCE SHEET

ASSETS

Current Assets

	June 30, 1972	Percent of Totals	June 30, 1973	Percent of Totals	Increase
Cash Funds:					
Cash in Treasury	$2,346,354	18.5	$2,286,282	18	($60,072)
Cash in transit	153,889	1.2	71,158	0.6	(82,731)
Revolving fund	245,136	2	171,409	1.4	(73,727)
Totals, Cash	$2,745,379	21.7	$2,528,849	20	($216,530)
Receivables:					
Accounts receivable—operating	$1,473,692	11.6	$2,262,114	17.8	$788,422
Prepayment to purchasing revolving fund	–	–	798	–	798
Accounts receivable—abatements	2,581	–	8,221	0.1	5,640
Advances to employees	5,279	0.1	5,685	–	406
Totals, Receivables	$1,481,552	11.7	$2,276,818	17.9	$795,266
Inventories:					
Purchase stores	$3,001,714	23.7	$2,432,017	19.2	($569,697)
Work in process	820,856	6.5	879,884	6.9	59,028
Finished goods	1,129,829	8.9	1,127,530	8.9	(2,299)
Produced farm stores	81,074	0.6	103,871	0.8	22,797
Totals, Inventories	$5,033,473	39.7	$4,543,302	35.8	($490,171)
Totals, Current Assets	$9,260,404	73.1	$9,348,969	73.7	$88,565
Fixed Assets (Net)					
Livestock	$566,195	4.5	$548,430	4.3	($17,765)
Equipment	2,463,940	19.4	2,365,718	18.6	(98,222)
Improvements	338,052	2.7	399,748	3.2	61,696
Totals, Fixed Assets	$3,368,187	26.6	$3,313,896	26.1	($54,291)
Deferred charges	32,351	0.3	30,217	0.2	(2,134)
Totals, Assets	$12,660,942	100	$12,693,082	100	$32,140

LIABILITIES AND NET WORTH

Current Liabilities

Accounts payable	$368,293	2.9	$408,642	3.2	$40,349
Claims filed	294,273	2.3	458,135	3.6	163,862
Reserve for Comp. Ins. claims	57,689	0.5	2,149	–	(55,540)
Totals, Current Liabilities	$720,255	5.7	$868,926	6.8	$148,671
Other liabilities	16,217	0.1	1,437	–	(14,780)
Deferred credits	1,631	–	3,470	0.1	1,839
Totals, Liabilities	$738,103	5.8	$873,833	6.9	$135,730
Net Worth					
Working capital advanced by General Fund	$1,083,267	8.6	$1,083,267	8.5	
Accumulated surplus	7,471,385	59	7,422,086	58.5	($49,299)
Accumulated surplus invested in fixed assets	3,368,187	26.6	3,313,896	26.1	(54,291)
Totals, Net Worth	$11,922,839	94.2	$11,819,249	93.1	($103,590)
Totals, Liabilities and Net Worth	$12,660,942	100	$12,693,082	100	$32,140

DEPARTMENT OF CORRECTIONS—Continued

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
Assistance to counties for transportation of prisoners and parole violators	–	–	$200,000
Assistance to counties for returning fugitives from justice	–	–	700,000
Assistance to counties for court costs and county charges	–	–	1,051,652
TOTALS, EXPENDITURES *(General Fund)*	–	–	$1,951,652

Assistance to Counties for Transportation of Prisoners and Parole Violators

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriations (expenditures)	–	–	$200,000

Assistance to Counties for Returning Fugitives From Justice

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriations (expenditures)	–	–	$700,000

Assistance to Counties for Court Costs and County Charges

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriations (expenditures)	–	–	$1,051,652

SUMMARY—STATE OPERATIONS AND LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
State operations *(General Fund)*	$126,918,709	$147,005,756	$155,543,326
State operations *(Correctional Industries Revolving Fund)* [a]	9,422,448	12,949,903	15,079,900
State operations *(Inmate Welfare Fund)*	3,672,497	4,142,413	4,446,443
Totals, State Operations	$140,013,654	$164,098,072	$175,069,669
Local assistance *(General Fund)*	–	–	1,951,652
TOTALS, EXPENDITURES, ALL FUNDS	$140,013,654	$164,098,072	$177,021,321
General Fund	*126,918,709*	*147,005,756*	*157,494,978*
Correctional Industries Revolving Fund [a]	*9,422,448*	*12,949,903*	*15,079,900*
Inmate Welfare Fund [a]	*3,672,497*	*4,142,413*	*4,446,443*

[a] Expenditures not included in overall budget totals.

SUMMARY BY INSTITUTION	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Correctional Institution, Tehachapi							
General Fund	$2,400	$157,600	–				
State Prison at Folsom							
General Fund	2,500	182,500	$125,500				
Institution for Men, Chino							
General Fund	–	729,160	–				
State Prison at San Quentin							
General Fund	–	–	2,500,000				
California Institution for Women							
General Fund	–	–	5,000				
Rehabilitation Center							
General Fund	–	135,000	–				
California Men's Colony							
General Fund	–	–	85,000				
Departmental administration (unallocated)	10,000	180,000	–				
TOTALS, EXPENDITURES *(General Fund)*	$14,900	$1,384,260	$2,715,500				

SUMMARY	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
Correctional Institution, Tehachapi								
General Fund	$2,400	$157,600	–	$285,000	$163,000	–	–	$448,000
State Prison at Folsom								
General Fund	2,500	182,500	$125,500	1,943,650	4,400,000	$600,000	–	7,069,150
California Institution for Men								
General Fund	–	729,160	–	320,000	–	–	–	320,000
California Men's Colony								
General Fund	–	–	85,000	1,494,000	–	–	–	1,579,000
California State Prison, San Quentin								
General Fund	–	–	2,500,000	4,808,250	650,000	–	–	7,958,250
California Institution for Women								
General Fund	–	–	5,000	1,515,000	65,000	–	–	1,585,000
California Rehabilitation Center								
General Fund	–	135,000	–	1,325,000	1,500,000	–	$1,500,000	4,325,000
Departmental administration (unallocated)	10,000	180,000	–	56,125,000	3,300,000	–	–	59,425,000
TOTALS, EXPENDITURES *(General Fund)*	$14,900	$1,384,260	$2,715,500	$67,815,900	$10,078,000	$600,000	$1,500,000	$82,709,400

GENERAL ANALYSIS

The facility needs of the Department of Corrections depend on two factors—the number of inmates in the system and the make-up of the institution populations in terms of security and treatment requirements.

During the past several years, the total institution populations have been declining. This has permitted the closure of two satellite units. In the current year this decline did a significant turn around and the department finds itself deficient in security facilities. In the current year an additional 800 beds will be activated by reopening 400 beds in the Correctional Training Facility, South Facility, and opening the 400-bed California Institution for Women, Chino Branch. One highway camp will be deactivated. The population composition has been changing rapidly. The number of more violent individuals has been increasing disproportionate to the total population. This has resulted in increasing attacks on both inmates and staff—a trend that seems to be nationwide in scope. The department is thus forced to look for solutions to this problem both in terms of safety for the staff and inmates and increased treatment for those amenable to psychiatric care.

The last four years of the five-year building program are the agency's current estimate of need and do not represent program approved by the administration.

DEPARTMENT OF CORRECTIONS—Capital Outlay—Continued

STATUS OF PRESENTLY AUTHORIZED AND PROPOSED PROJECTS AFFECTING INMATE CAPACITY

INSTITUTION	Bed Capacity June 30, 1973	Authorized Capacity Changes			Proposed Capacity Changes		
		1973–74	1974–75	1975–76	1976–77	1977–78	1978–79
California Conservation Center	676	–	548	–	–	–	–
Sierra Conservation Center	1,224	–	–	–	–	–	–
Correctional Institution, Tehachapi	1,173	–	–	–	–	–	–
Correctional Training Facility	2,655	400	–	–	–	–	–
Deuel Vocational Institution	1,427	–	–	–	–	–	–
State Prison at Folsom	2,000	–	–	–	–	–	–
Institution for Men	2,247	–	–	–	–	–	–
Medical Facility	1,962	–	–	–	–	–	–
Men's Colony	2,654	–	–	–	–	–	–
State Prison at San Quentin	2,729	–	–	–	–	–	–
Rehabilitation Center	1,963	–	–	–	–	–	–
Institution for Women	930	–	–	–	–	–	–
Women's Unit—Patton State Hospital	364	–364	–	–	–	–	–
California Institution for Women—Chino Branch	–	400	–	–	–	–	–
Conservation Camps:							
Camp Intermountain	60	–	–	–	–	–	–
Camp Deadwood	60	–	–	–	–	–	–
Camp Clear Creek	64	–	–64	–	–	–	–
Camp Konocti	80	–	–	–	–	–	–
Camp Black Mountain	60	–	–	–	–	–	–
Camp Eel River	60	–	–	–	–	–	–
Camp Slack Canyon	60	–	–	–	–	–	–
Camp Miramonte	80	–	–	–	–	–	–
Camp Mountain Home	80	–	–	–	–	–	–
Camp Growlersburg	60	–	–	–	–	–	–
Camp Rainbow	80	–	–	–	–	–	–
Camp Prado	80	–	–	–	–	–	–
Camp Puerta La Cruz	60	–	–	–	–	–	–
Camp Pilot Rock	80	–	–	–	–	–	–
Total Capacity	22,968	436	484	–	–	–	–
Authorized and Proposed Changes	920						
Total Capacity June 30, 1979	23,888						

INSTITUTION	Actual June 30, 1973	Estimated June 30, 1974	Estimated June 30, 1975	Estimated June 30, 1976	Estimated June 30, 1977	Estimated June 30, 1978	Estimated June 30, 1979
SUMMARY OF POPULATION AND RATED CAPACITY							
Male Felons							
California Conservation Center:							
Population	631	660	1,060	1,090	1,167	1,200	1,200
Capacity	676	676	1,224	1,224	1,224	1,224	1,224
Over (+) or under (–) capacity	–45	–16	–164	–134	–57	–24	–24
Sierra Conservation Center:							
Population	1,263	1,200	1,200	1,205	1,224	1,274	1,259
Capacity	1,224	1,224	1,224	1,224	1,224	1,224	1,224
Over (+) or under (–) capacity	+39	–24	–24	–19	–	+50	+35
California Correctional Institution:							
Population	1,145	1,165	1,165	1,173	1,173	1,223	1,223
Capacity	1,173	1,173	1,173	1,173	1,173	1,173	1,173
Over (+) or under (–) capacity	–28	–8	–8	–	–	+50	+50
California Training Facility:							
Population	2,546	2,970	2,970	3,155	3,355	3,394	3,394
Capacity	2,655	3,055	3,055	3,055	3,055	3,055	3,055
Over (+) or under (–) capacity	–109	–85	–85	+100	+300	+339	+339
Deuel Vocational Institution:							
Population	1,446	1,500	1,500	1,600	1,650	1,675	1,675
Capacity	1,427	1,427	1,427	1,427	1,427	1,427	1,427
Over (+) or under (–) capacity	+19	+73	+73	+173	+223	+248	+248
State Prison at Folsom:							
Population	1,848	2,000	2,400	2,400	2,410	2,448	2,448
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Over (+) or under (–) capacity	–152	–	+400	+400	+410	+448	+448
California Institution for Men:							
Population	2,295	2,240	2,230	2,247	2,347	2,397	2,397
Capacity	2,247	2,247	2,247	2,247	2,247	2,247	2,247
Over (+) or under (–) capacity	+48	–7	–17	–	+100	+150	+150
California Medical Facility:							
Population	1,813	1,955	1,940	1,962	2,062	2,112	2,112
Capacity	1,962	1,962	1,962	1,962	1,962	1,962	1,962
Over (+) or under (–) capacity	–149	–7	–22	–	+100	+150	+150
California Men's Colony:							
Population	2,559	2,650	2,650	2,694	2,694	2,694	2,694
Capacity	2,694	2,694	2,694	2,694	2,694	2,694	2,694
Over (+) or under (–) capacity	–135	–44	–44	–	–	–	–
State Prison at San Quentin:							
Population	2,435	3,105	3,200	3,527	4,591	4,891	4,891
Capacity	2,729	2,729	2,729	2,729	2,729	2,729	2,729
Over (+) or under (–) capacity	–294	+376	+471	+798	+1,862	+2,162	+2,162
Conservation Camps:							
Population	857	860	860	860	860	860	860
Capacity	924	860	860	860	860	860	860
Over (+) or under (–) capacity	–67	–	–	–	–	–	–
Totals, Male Felon Population	18,838	20,305	21,175	21,913	23,533	24,168	24,153
Capacity for male felons	19,711	20,047	20,595	20,595	20,595	20,595	20,595
Over (+) or under (–) capacity	–873	+258	+580	+1,318	+2,938	+3,573	+3,558
MALE NONFELONS							
California Rehabilitation Center:							
Population	1,955	1,895	1,975	1,985	1,995	2,025	2,045
Capacity	1,963	1,963	1,963	1,963	1,963	1,963	1,963
Over (+) or under (–) capacity	–8	–68	+12	+22	+32	+62	+82
Totals, Male Population	20,793	22,200	23,150	23,898	25,528	26,193	26,198
Totals, Capacity for males	*21,674*	*22,010*	*22,558*	*22,558*	*22,558*	*22,558*	*22,558*
Over (+) or under (–) capacity	*–881*	*+190*	*+592*	*+1,340*	*+2,970*	*+3,635*	*+3,640*

DEPARTMENT OF CORRECTIONS—Capital Outlay—Continued

SUMMARY OF POPULATION AND RATED CAPACITY—Continued

INSTITUTION	Actual June 30, 1973	Estimated June 30, 1974	Estimated June 30, 1975	Estimated June 30, 1976	Estimated June 30, 1977	Estimated June 30, 1978	Estimated June 30, 1979
FEMALE FELONS							
California Institution for Women:							
Population	671	602	657	677	697	717	737
Capacity	930	930	930	930	930	930	930
Over (+) or under (–) capacity	–259	–328	–273	–253	–233	–213	–193
FEMALE NONFELONS							
Women's Unit—Patton State Hospital:							
Population	244	–	–	–	–	–	–
Capacity	364	–	–	–	–	–	–
Over (+) or under (–) capacity	–120	–	–	–	–	–	–
California Institution for Women:							
Chino Branch:							
Population	–	345	400	400	400	400	400
Capacity	–	400	400	400	400	400	400
Over (+) or under (–) capacity	–	–55	–	–	–	–	–
Totals, Female Population	915	947	1,057	1,077	1,097	1,117	1,137
Total capacity for females	*1,294*	*1,330*	*1,330*	*1,330*	*1,330*	*1,330*	*1,330*
Over (+) or under (–) capacity	*–379*	*–383*	*–273*	*–253*	*–233*	*–213*	*–193*
TOTAL POPULATION	21,708	23,147	24,207	24,975	26,625	27,310	27,335
TOTAL CAPACITY	22,968	23,340	23,888	23,888	23,888	23,888	23,888
TOTAL OVER (+) OR UNDER (–) CAPACITY	–1,260	–193	+319	+1,087	+2,737	+3,422	+3,447
WORK FURLOUGH PROGRAM—MALE							
Local facilities and community correctional centers	116	215	215	215	215	215	215
WORK FURLOUGH PROGRAM—FEMALE	33	48	48	48	48	48	48
TOTAL WORK FURLOUGH PROGRAM							
Local facilities and community correctional centers	149	263	263	263	263	263	263

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Departmental Administration							
Some capital outlay funds are alloeated by institution and are not shown here as expenditures.							
MAJOR PROJECTS							
Departmentwide preliminary planning	$10,000 P	$140,000 P					
Preliminary planning—correctional faeilities	–	40,000 P					
Working drawings for correctional faeility	–	–	–	$2,125,000 W			
Construct facility	–	–	–	54,000,000 C			
Equipment for correctional facility	–	–	–	–	$3,300,000 E		
TOTALS, EXPENDITURES *(General Fund)*	$10,000	$180,000	–	$56,125,000	$3,300,000		
TOTAL, FIVE-YEAR PROGRAM							$59,425,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$495,000	$904,166	$2,715,500				
Prior Year Balance Available:							
Budget Act of 1972, Item 303	–	140,000	–				
Less Allocations:							
Correctional Institution, Tehachapi	–160,000	–	–				
State Prison at Folsom	–185,000	–	–125,500				
State Prison at San Quentin	–	–	–2,500,000				
California Institution for Women	–	–	–5,000				
Institution for Men	–	–729,160	–				
California Men's Colony	–	–	–85,000				
Rehabilitation Center	–	–135,000	–				
Totals Available	$150,000	$180,006	–				
Unexpended balance; estimated savings	140,000	–	–				
Budget Act of 1973, Item 354	–	–6	–				
TOTALS, EXPENDITURES	$10,000	$180,000	–				
State Construction Program Fund							
Prior Year Balance Available:							
Budget Act of 1970, Item 347.6	$250,400	–	–				
Less Allocations:							
San Quentin State Prison	–250,400	–	–				
TOTALS, EXPENDITURES	–	–	–				

California Conservation Center

The California Conservation Center is a skill training center. The facility is a permanent minimum security institution located on 1,095 acres in Lassen County about seven miles east of Susanville. The institution has 1,224 beds. One-half of the institution was closed on June 30, 1972; the remaining 676 beds inelude Camp Antelope with 60 camp inmates. It is planned to reactivate the closed portion July 1, 1974 to accommodate an additional 548 inmates.

Sierra Conservation Center

The Sierra Conservation Center is a permanent minimum security institution located nine miles southwest of Jamestown, California. The center has a capacity of 1,224 inmates, and administers 14 conservation camps located throughout California in the Sierra and Coast Ranges.

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

DEPARTMENT OF CORRECTIONS—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California Correctional Institution, Tehachapi							
This institution is located approximately 10 miles northwest of Tehachapi, Kern County, on approximately 1,720 acres of land. The institution has a capacity of 1,173 inmates consisting of a minimum security unit housing 533 inmates and a medium unit for 640 inmates.							
MAJOR PROJECTS							
Remodel sewage plant	$2,400 [c]	$157,600 [c]					
Additional boiler and distribution lines	–	–	–	$285,000 [c]			
Steam distribution system	–	–	–	–	$163,000 [c]		
TOTALS, EXPENDITURES *(General Fund)*	$2,400	$157,600	–	$285,000	$163,000		
TOTAL, FIVE-YEAR PROGRAM							$448,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from departmental administration	$160,000	–	–				
Prior year balance available:							
Budget Act of 1972, Item 303	–	$157,600	–				
Totals Available	$160,000	$157,600	–				
Available in subsequent years	–157,600	–	–				
TOTALS, EXPENDITURES *(General Fund)*	$2,400	$157,600	–				
Correctional Training Facility, Soledad							
The Correctional Training Facility is a medium-minimum security institution located on 911 acres in the Salinas Valley approximately four miles north of Soledad. Agricultural, industrial, academic and vocational training programs are emphasized at this institution. The central facility is of permanent reinforced construction with a capacity of 1,483. The north facility, also of permanent construction, has a capacity of 1,483. The south facility, constructed to house 400 minimum security inmates will be reactivated in 1973–74.							
Deuel Vocational Institution, Tracy							
This medium security institution is located on 783 acres in San Joaquin County, four miles east of Tracy and 15 miles south of Stockton. It is primarily an academic and vocational training institution for younger offenders with some industrial and farming activities also available. The institution has a capacity of 1,427 inmates including a reception-guidance center.							
California State Prison at Folsom							
The State Prison at Folsom is the second oldest facility in the state prison system, having been established in 1880. It is a maximum security institution which houses inmates serving long sentences and those who are habitual criminals, recidivists, or severe disciplinary problems. The institution is located on a 1,173-acre site, two miles northeast of the City of Folsom.							
MAJOR PROJECTS							
Improve sewage plant in cooperation with City of Folsom	$2,500 [c]	$182,500 [c]					
Construct new library	–	–	–	$340,950 [c]			
Construct 50-bed hospital	–	–	–	1,602,700 [c]			
Reroof #1 building	–	–	$125,500 [c]				
Construct educational, religious, and activity building	–	–	–	–	$4,400,000 [c]		
Equip educational, religious and activity building	–	–	–	–	–	$600,000 [e]	
TOTALS, EXPENDITURES *(General Fund)*	$2,500	$182,500	$125,500	$1,943,650	$4,400,000	$600,000	
TOTAL, FIVE-YEAR PROGRAM							$7,069,150

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State Prison at Folsom—Continued							
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from departmental administration	$185,000	–	$125,500				
Prior Year Balance Available:							
Budget Act of 1972, Item 303	–	$182,500	–				
Totals Available	$185,000	$182,500	$125,500				
Available in subsequent years	–182,500	–	–				
TOTALS, EXPENDITURES *(General Fund)*	$2,500	$182,500	$125,500				
California Institution for Men, Chino							
MAJOR PROJECTS							
Construct security modifications—Chino Reception-Guidance Center	–	$229,160 [C]					
Equip Chino Reception-Guidance Center	–	500,000 [E]					
Construct new milking facility	–	–	–	$320,000 [C]			
TOTALS, EXPENDITURES *(General Fund)*	–	$729,160	–	$320,000			
TOTAL, FIVE-YEAR PROGRAM							$320,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from departmental administration	–	$729,160	–				
Total Available	–	$729,160	–				
TOTAL, EXPENDITURES *(General Fund)*	–	$729,160	–				
California Medical Facility, Vacaville							
California Men's Colony, San Luis Obispo							
MAJOR PROJECTS							
Construct water system booster	–	–	$85,000 [C]				

The California Institution for Men was opened in 1941 and is located within the southern limits of the City of Chino, San Bernardino County. This is primarily a minimum security prison with an extensive agricultural and industrial program. The facility has a capacity of 2,247 inmates, including the southern reception-guidance center.

The medical facility is the primary psychiatric treatment center for the department and houses adult male felons who are mentally ill or have serious emotional or personality disorders. The facility is located in Solano County about two miles south of Vacaville, and consists of 899 acres of land. The institution is a permanent medium security facility constructed of reinforced concrete and has a capacity of 1,490 inmates. The adjoining reception-guidance center has a total capacity of 472 inmates. This reception-guidance center receives adult male felon commitments from the northern counties.

The California Men's Colony consists of the east and west facilities and is located on Highway 1 four miles west of the city of San Luis Obispo. The east facility is a medium security institution of reinforced concrete construction. The east facility, with a capacity of 2,409 inmates, is composed of four separate units of 600 capacity each. Housing, feeding, recreation, education and counseling activities are provided in each unit. A central facility for visiting, medical treatment and other services and supplies is used. The west facility is a minimum security institution which utilizes barracks-type wood buildings which were the hospital section of the army installation of Camp San Luis Obispo. The population has been phased out except for 285 inmates to man the camp and maintain the structures.

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

DEPARTMENT OF CORRECTIONS—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California Men's Colony, San Luis Obispo—Continued							
MAJOR PROJECTS—Continued							
Construct psychiatric personnel buildings 1 and 2	–	–	–	$1,100,000 [C]			
Construct truck sally port, security fence and three towers	–	–	–	225,000 [C]			
Construct new vocational shops	–	–	–	169,000 [C]			
TOTALS, EXPENDITURES *(General Fund)*	–	–	$85,000	$1,494,000			
TOTAL, FIVE-YEAR PROGRAM							$1,579,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from departmental administration	–	–	$85,000				
Total Available	–	–	$85,000				
TOTAL, EXPENDITURES *(General Fund)*	–	–	$85,000				
California State Prison at San Quentin							
MAJOR PROJECTS							
Renovate South Block	–	–	$2,500,000				
Construct 150-bed hospital	–	–	–	$4,808,250 [C]			
Equipment for new 150-bed hospital	–	–	–	–	$650,000 [E]		
TOTALS, EXPENDITURES *(General Fund)*	–	–	$2,500,000	$4,808,250	$650,000		
TOTAL, FIVE-YEAR PROGRAM							$7,958,250
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from departmental administration	–	–	$2,500,000				
Total Available	–	–	$2,500,000				
TOTAL EXPENDITURES *(General Fund)*	–	–	$2,500,000				
State Construction Program Fund							
APPROPRIATIONS							
Prior Year Balance Available:							
Budget Act of 1970, Item 347.6	$250,400	–	–				
Total Available	$250,400	–	–				
Unexpended balance, estimated savings:							
Budget Act of 1970, Item 347.6	–$250,400	–	–				
TOTALS, EXPENDITURES *(State Construction Program Fund)*	–	–	–				

San Quentin is the oldest prison in the California system and is located on 496 acres adjacent to the San Francisco Bay in Marin County, about three miles southwest of San Rafael. This is a close-medium security prison with extensive industrial, education and treatment programs. San Quentin's hospital is designated as the medical treatment center for major surgical and specialized medical treatment on a departmentwide basis. The prison has a capacity of 2,729. Structural and security modifications will be made in South Block in 1974–75.

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California Institution for Women, Frontera							
The California Institution for Women is located on a 115-acre site in San Bernardino County, seven miles northwest of Corona. This facility is programmed for 930 inmates including a reception-guidance center for 110 inmates. A vacant facility on the grounds of the youth training school, Chino will be activated to house 250 nonfelon addicts formerly located at the California Institution for Women.							
MAJOR PROJECTS							
Construct 24-room special security unit	–	–	–	$400,000 [C]			
Preliminary planning for chapel	–	–	$5,000				
Construct chapels	–	–	–	650,000 [C]			
Construct visiting room	–	–	–	135,000 [C]			
Abandon plant and construct pump station and interceptor to City of Chino sewage facility	–	–	–	330,000 [C]			
Equipment for chapels	–	–	–	–	$65,000 [E]		
TOTALS, EXPENDITURES *(General Fund)*	–	–	$5,000	$1,515,000	$65,000		
TOTAL, FIVE-YEAR PROGRAM							$1,585,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATION							
Allocation from departmental administration	–	–	$5,000				
Total Available	–	–	$5,000				
TOTALS, EXPENDITURES *(General Fund)*	–	–	$5,000				
California Rehabilitation Center, Corona							
The California Rehabilitation Center is located at Norco, Riverside County, approximately five miles north of Corona. The facility is a former naval hospital which was acquired from the federal government. This institution serves as a nonfelon narcotics institution from which drug addicts receive intensive rehabilitation treatment. The institution has a capacity of 2,347 male residents. Unit V having 384 beds is inactive.							
MAJOR PROJECTS							
Construct increased sewage plant capacity	–	$135,000 [C]					
Renovate buildings 103 and 104	–	–	–	$75,000 [C]			
Construct new culinary building	–	–	–	1,250,000 [C]			
Replace barracks buildings (1st increment)	–	–	–	–	$1,500,000 [C]		
Replace barracks buildings (2nd increment)	–	–	–	–	–	–	$1,500,000 [C]
TOTALS, EXPENDITURES *(General Fund)*	–	$135,000	–	$1,325,000	$1,500,000	–	$1,500,000
TOTAL, FIVE-YEAR PROGRAM							$4,325,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from departmental administration	–	$135,000	–				
Total Available	–	$135,000	–				
TOTALS, EXPENDITURES *(General Fund)*	–	$135,000	–				

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	7,109.5	7,478.5	7,478.5	$85,482,703	$95,825,674	$97,571,202
Workload and Administrative Adjustments:						
California Conservation Center						
Positions Reclassified:						
Institution Program:						
Security:				SALARY RANGE		
Off to program supvr III	–	(4)	(4)	1,117–1,356	17,088	17,088
Inmate Support:						
Feeding:						
Business enterprise off I to instructor—culinary arts	–	(3)	(3)	965–1,496	–2,556	–2,736
Business enterprise off II to food mgr	–	(1)	(1)	1,173–1,424	384	403
Medical-Dental Services:						
Pharmacist I to pharmacist II	–	(1)	(1)	1,424–1,572	1,596	1,680
Housekeeping and Maintenance:						
Suprvng groundsman II to supvng groundsman I	–	(1)	(1)	853–1,036	–1,068	–1,092
Painter I to supvr of bldg trades	–	(1)	(1)	1,117–1,291	1,824	1,920
Institution firefighter to temp help—firefighter	–	(0.8)	(0.8)	–	–	–
Treatment:						
Religion:						
Off to Chaplain—Jewish, intermittent	–	(0.2)	(0.2)	1,117–1,356	808	848
Institution Operations—Administration:						
Sr clk-typist to accounting off II	–	(1)	(1)	988–1,202	4,632	4,864
Positions, Transferred:						
Institution Program:						
Security:						
Security off to Treatment—Religion	–	–0.2	–0.2	834–965	–2,681	–2,815
Treatment:						
Religion:						
Security off to Treatment—Religion	–	0.2	0.2	834–965	2,681	2,815
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Sierra Conservation Center to California Conservation Center:						
Lieutenant	–	1	1	1,064–1,291	12,768	13,404
Sgt	–	1	1	920–1,117	11,040	11,580
Off	–	5	5	834–965	50,040	52,440
Sierra Conservation Centers						
Reduction in Authorized Positions:						
Institution Program:						
Security:						
Program supvr III	–	–0.8	–0.8	1,117–1,356	–10,723	–11,261
Program supvr I	–	–2	–2	874–1,064	–20,976	–22,080
Off	–	–0.2	–0.2	834–965	–2,002	–2,098
Treatment:						
Religion:						
Chaplain—Jewish, intermittent	–	–0.2	–0.2	1,117–1,356	–2,681	–2,815
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Chaplain—Catholic, intermittent	–	–0.1	–0.1	1,117–1,356	–1,340	–1,408
Positions Reclassified:						
Institution Program:						
Inmate Support:						
Medical-Dental Services:						
Dentist II to dentist III	–	(1)	(1)	1,947–2,611	1,104	1,176
Medical tech asst to dentist II	–	(0.5)	(0.5)	1,855–2,487	6,360	6,678
Housekeeping and Maintenance:						
Institution firefighter—part time to temp help, various	–	(0.8)	(0.8)	–	–	–

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Sierra Conservation Centers—Continued						
Positions Reclassified—Continued						
Institution Program—Continued						
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Chaplain—Catholic to Chaplain—Jewish	–	(0.3)	(0.3)	1,117–1,356	–	–
Off—Security to Counselor I	–	(1)	(1)	1,013–1,230	2,665	2,797
Chaplain—Catholic (0.7), Chaplain—Protestant (1.2) to temp help—religion	–	(1.9)	(1.9)	–	–	–
Positions Transferred:						
Institution Program:						
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Sierra Conservation Center to California Conservation Center:						
Lieutenant	–	–1	–1	1,064–1,291	–12,768	–13,404
Sgt	–	–1	–1	920–1,117	–11,040	–11,580
Off	–	–5	–5	834–965	–50,040	–52,440
Sierra Conservation Center to Correctional Training Facility—Security:						
Program supvr I	–	–1	–1	874–1,064	–10,488	–11,040
Sierra Conservation Center to California Inst. for Men—Security Program supvr I	–	–1	–1	874–1,064	–10,488	–11,040
Sierra Conservation Center to Chino Reception Guidance Center (Security):						
Off	–	–5	–5	834–965	–50,040	–52,440
Sierra Conservation Center to California Men's Colony (Security):						
Off	–	–1.6	–1.6	834–965	–16,013	–16,781
California Correctional Institution						
Reduction in Authorized Positions:						
Institution Program:						
Security:						
Sgt	–	–0.8	–0.8	920–1,117	–8,832	–9,264
Treatment:						
Psychiatric Services:						
Staff psychiatrist	–	–1	–1	1,855–2,487	–22,260	–23,364
Positions Reclassified:						
Institution Program:						
Inmate Support:						
Housekeeping and Maintenance:						
Institution firefighter to temp help—various	–	(0.8)	(0.8)	–	–	–
Treatment:						
Vocational Education:						
Instructor—industrial arts to teacher—high school	–	(1)	(1)	965–1,496	–	–
Correctional Training Facility—Central						
Reduction In Authorized Positions:						
Institution Program:						
Security:						
Off	–	–1.3	–1.3	834–965	–13,010	–13,634
Inmate Support:						
Medical-Dental Services:						
Medical tech asst	–	–0.2	–0.2	795–965	–1,908	–2,002
Treatment:						
Counseling Services:						
Clk-typist II	–	–0.4	–0.4	538–721	–2,582	–2,712
Positions Reclassified:						
Institution Program:						
Security:						
Program administrator to capt	–	(1)	(1)	1,291–1,572	–780	–816
Lieutenant to counselor III	–	(1)	(1)	1,230–1,496	1,992	2,088

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Correctional Training Facility—Central—Continued						
Positions Reclassified—Continued						
Institution Program—Continued						
Inmate Support:						
Feeding:						
Instructor—culinary arts to supvng cook I	–	(1)	(1)	757–920	–2,496	–2,616
Medical—Dental Services:						
X-ray techn to pharmacist II	–	(1)	(1)	1,424–1,572	7,776	8,184
Housekeeping and Maintenance:						
Chief engr to chief of plant I	–	(1)	(1)	1,117–1,356	396	416
Stationary engr foreman to electrician foreman	–	(1)	(1)	1,117–1,230	972	1,008
Institution firefighter to temp help—various	–	(0.8)	(0.8)	–	–	–
Treatment:						
Academic Education:						
Teacher—high school to teacher—elementary	–	(1)	(1)	965–1,496	–	–
Positions Transferred:						
Institution Program:						
Security:						
Sierra Conservation Center to Correctional Training Facility:						
Program supvr I	–	1	1	874–1,064	10,488	11,040
Chino Reception Guidance Center—East to Correctional Training Facility:						
Off	–	19.6	19.6	834–965	119,913	211,876
Treatment:						
Academic Education:						
San Quentin Prison to Correctional Training Facility:						
Teacher—high school	–	2	2	965–1,496	23,160	24,312
Correctional Training Facility—North						
Reduction In Authorized Positions:						
Institution Program:						
Security:						
Program supvr III	–	–0.2	–0.2	1,117–1,356	–2,681	–2,815
Program supvr II	–	–0.1	–0.1	965–1,173	–1,158	–1,216
Sgt	–	–0.5	–0.5	920–1,117	–5,520	–5,790
Positions Reclassified:						
Institution Program:						
Security:						
Lieutenant to capt	–	(1)	(1)	1,291–1,572	2,724	2,868
Inmate Support:						
Feeding:						
Instructor—culinary arts to supvng cook I	–	(1)	(1)	757–920	–2,496	–2,616
Treatment:						
Vocational Education:						
Instructor—mechanical drawing to instructor—mill and cabinet work	–	(1)	(1)	965–1,496	–	–
Leisure-Time Activities:						
Program supvr I to teacher—recreation and physical ed	–	(1)	(1)	965–1,496	3,144	3,301
Positions Transferred:						
Institution Program:						
Treatment:						
Vocational Education:						
Deuel Vocational Institution to Correctional Training Facility—North:						
Instructor—upholstery	–	1	1	965–1,496	11,580	12,156
California Institution for Men to Correctional Training Facility—North:						
Instructor—auto body and fender	–	1	1	965–1,496	11,580	12,156

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72-73	73-74	74-75	1972-73 SALARY RANGE	1973-74	1974-75
Workload and Administrative Adjustments—Continued						
Correction Training Facility—North—Continued						
Positions Transferred—Continued						
Institution Program—Continued						
Treatment—Continued						
Vocational Education—Continued						
San Quentin Prison to Correctional Training Facility—North:						
Instructor—painting	–	1	1	965–1,496	11,580	12,156
Instructor—offset printing	–	1	1	965–1,496	11,580	12,156
Deuel Vocational Institution						
Reductions In Authorized Positions:						
Institution Program:						
Security:						
Lieutenant	–	–0.9	–0.9	1,064–1,291	–11,491	–12,064
Sgt	–	–0.4	–0.4	920–1,117	–4,416	–4,632
Off	–	–0.8	–0.8	834–965	–8,006	–8,390
Treatment:						
Psychiatric Services:						
Staff psychiatrist	–	–1	–1	1,855–2,487	–22,260	–23,364
Work Furlough:						
Sgt	–	–0.6	–0.6	920–1,117	–6,624	–6,948
Off	–	–0.6	–0.6	834–965	–6,005	–6,293
Institution Operations—Administration:						
Clk II	–	–0.1	–0.1	538–654	–646	–678
Positions Reclassified:						
Institution Program:						
Security:						
Lieutenant to counselor III	–	(1)	(1)	1,230–1,496	1,992	2,088
Inmate Support:						
Medical-Dental Services:						
Clinical lab tech to sr clinical lab tech	–	(1)	(1)	988–1,202	552	576
Housekeeping and Maintenance:						
Institution firefighters to temp help—various	–	(1)	(1)	–	–	–
Treatment:						
Academic Education:						
Teacher—arts and crafts to instructor — industrial arts	–	(1)	(1)	965–1,496	–	–
Institution Operations — Administrations:						
Clk II to temp help—various	–	(0.1)	(0.1)	–	–	–
Positions Transferred:						
Institution Program:						
Treatment:						
Vocational Education:						
Deuel Vocational Institution to Correctional Training Facility —North:						
Instructor—upholstery	–	–1	–1	965–1,496	–11,580	–12,156
Work Furlough:						
Institution Program to Community Correctional Program — Supervision — Case Services, Work Furlough:						
Sgt	–	–1	–1	920–1,117	–12,156	–12,825
Off	–	–1	–1	834–965	–10,307	–10,874
Folsom Prison						
Reductions in Authorized Positions:						
Institution Program:						
Security:						
Lieutenant	–	–0.4	–0.4	1,064–1,291	–5,107	–5,362
Sgt	–	–0.4	–0.4	920–1,117	–4,416	–4,632
Off	–	–2.6	–2.6	834–965	–26,021	–27,269
Inmate Support:						
Feeding:						
Supvng cook I	–	–0.2	–0.2	757–920	–1,817	–1,908

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Folsom Prison—Continued						
Reductions in Authorized Positions—Continued						
Institution Program—Continued						
Inmate Support—Continued						
Medical-Dental Services:						
Optometrist	–	–0.2	–0.2	hourly	–2,530	–2,530
Housekeeping and Maintenance:						
Institution firefighter	–	–0.8	–0.8	776–942	–8,015	–8,416
Positions Reclassified:						
Institution Program:						
Security:						
Lieutenant to capt	–	(1)	(1)	1,291–1,572	2,724	2,868
Off. to sergeant	–	(4.8)	(4.8)	920–1,117	4,954	5,242
Inmate Supports:						
Housekeeping and Maintenance:						
Institution firefighters to temp help—various	–	(0.8)	(0.8)	–	–	–
California Institution for Men						
Reductions in Authorized Positions:						
Reception and Diagnosis Program:						
Chief psychiatrist	–	–1	–1	2,148–2,621	–25,776	–27,060
Psychologist	–	–1	–1	1,291–1,572	–15,492	–16,272
Institution Program:						
Security:						
Program supvr II	–	–0.2	–0.2	965–1,173	–2,316	–2,431
Sgt	–	–1	–1	920–1,117	–11,040	–11,580
Inmate Support:						
Medical-Dental Services:						
Staff psychiatrist	–	–1	–1	1,855–2,487	–22,260	–23,364
Dentist II	–	–1	–1	1,855–2,487	–22,260	–23,364
Clk-typist I	–	–0.5	–0.5	486–592	–2,916	–3,072
Housekeeping and Maintenance:						
Institution firefighter	–	–0.2	–0.2	776–942	–2,820	–2,820
Treatment:						
Vocational Education:						
Instructor—auto mechanics	–	–1	–1	965–1,496	–11,580	–12,156
Institution Operations—Administration:						
Personnel asst	–	–0.3	–0.3	622–757	–2,239	–2,354
Positions Reclassified:						
Reception and Diagnosis Program:						
Dep supt to administrator	–	(1)	(1)	1,533–1,864	–2,916	–3,036
Institution Program:						
Security:						
Sergeant to capt	–	(1)	(1)	1,291–1,572	3,024	5,490
Inmate Support:						
Housekeeping and Maintenance:						
Institution firefighter, part-time to temp help—various	–	(1)	(1)	–	–	–
Treatment:						
Counseling Services:						
Counselor I to counselor II	–	(1)	(1)	1,117–1,356	1,380	1,449
Institution Operations—Administration:						
Acctg techn to bookkeeping mach opr I	–	(1)	(1)	538–645	–180	–1,038
Positions Transferred:						
Reception and Diagnosis Program:						
Institution Program, Treatment—Counseling Services to Reception & Diagnosis:						
Counselor II	–	1	1	1,117–1,356	13,404	14,076

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
California Institution for Men—Continued						
Positions Transferred—Continued						
Reception and Diagnosis Program—Continued						
Chino Reception-Guidance Center—East to California Institution for Men—Reception Guidance Center:						
Dep Supt	–	1	1	1,682–2,045	10,092	20,694
Counselor III	–	1	1	1,230–1,496	8,136	16,272
Counselor II	–	1	1	1,117–1,356	7,380	14,760
Counselor I	–	4	4	1,013–1,230	26,808	53,616
Records off I	–	1	1	721–874	4,770	9,540
Sr steno	–	1	1	638–814	4,428	8,856
Sr clk-typist	–	1	1	622–795	4,542	9,084
Clk-typist II	–	4	4	538–721	14,856	29,712
Institution Program:						
Security:						
Sierra Conservation Center to California Institution for Men:						
Program supvr I	–	1	1	874–1,064	10,488	11,040
Chino Reception-Guidance Center—East to California Institution for Men:						
Sgt	–	1	1	920–1,117	5,520	11,310
Off	–	38.4	38.4	834–965	201,370	402,740
Treatment:						
Counseling Services:						
Treatment—Counseling Services to Reception and Diagnosis Program:						
Counselor II	–	–1	–1	1,117–1,356	–13,404	–14,076
Vocational Education:						
Calif Institution for Men to Correctional Training Facility—North:						
Instructor—auto body and fender	–	–1	–1	965–1,496	–11,580	–12,156
Institution Operations—Administration						
Chino Reception-Guidance Center—East to California Institution for Men:						
Acctg techn	–	1	1	622–757	3,732	7,656
Chino Reception-Guidance Center—East						
Reductions in Authorized Positions:						
Reception and Diagnosis Program:						
Chief psychiatrist	–	–1	–1	2,148–2,621	–12,888	–26,418
Sr psychologist	–	–1	–1	1,424–1,733	–8,544	–17,520
Clk-typist II	–	–1	–1	592–721	–3,552	–7,284
Institution Program:						
Security:						
Sgt	–	–4.1	–4.1	920–1,117	–24,424	–49,078
Off	–	–18.2	–18.2	834–965	–91,073	–186,514
Temp help—in-service training	–	–0.7	–0.7	–	–3,864	–7,917
Temp help—escapes and emergencies	–	–0.3	–0.3	–	–1,656	–3,393
Temp help—sick leave relief	–	–2.2	–2.2	–	–12,144	–24,882
Inmate Support:						
Feeding:						
Supvng cook I	–	–1	–1	757–920	–4,542	–9,312
Cook II	–	–2	–2	686–834	–8,232	–16,884
Medical-Dental Services:						
Physician and surgeon II	–	–1	–1	1,855–2,487	–11,130	–22,812
Medical tech asst	–	–5	–5	795–965	–23,850	–48,870
Clk-typist II	–	–1	–1	592–721	–3,552	–7,284
Institution Operations—Administration:						
Accountant I	–	–1	–1	738–897	–4,428	–9,084
Personnel asst II	–	–0.5	–0.5	721–874	–2,163	–5,342
Steno II	–	–1	–1	551–704	–3,306	–6,780

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72-73	73-74	74-75	1972-73	1973-74	1974-75
				SALARY RANGE		
Workload and Administrative Adjustments—Continued						
Chino Reception-Guidance Center East—Continued						
Positions Transferred:						
Reception and Diagnosis Program:						
Chino Reception-Guidance Center—East to California Institution for Men—RGC:						
Dep supt	-	-1	-1	1,682-2,045	-10,092	-20,694
Counselor III	-	-1	-1	1,230-1,496	-8,136	-16,272
Counselor II (eff 1-1-74)	-	-1	-1	1,117-1,356	-7,380	-14,760
Counselor I (eff 1-1-74)	-	-4	-4	1,013-1,230	-26,808	-53,616
Records off I (eff 1-1-74)	-	-1	-1	721-874	-4,770	-9,540
Sr steno (eff 1-1-74)	-	-1	-1	638-814	-4,428	-8,856
Sr clk-typist (eff 1-1-74)	-	-1	-1	622-795	-4,542	-9,084
Clk-typist II	-	-4	-4	538-721	-14,856	-29,712
Chino Reception-Guidance Center—East to California Institution for Women, Institution Program—Treatment—Counseling Services:						
Counselor II	-	-1	-1	1,117-1,356	-7,380	-14,760
Records off III	-	-1	-1	965-1,173	-5,790	-11,868
Clk-typist II	-	-1	-1	538-721	-3,270	-7,848
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch, Institution Program—Treatment—Psychiatric Services:						
Staff psychiatrist	-	-1	-1	1,855-2,487	-12,270	-24,540
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch, Institution Program—Treatment—Counseling Services:						
Clk-typist II	-	-1	-1	538-721	-3,924	-7,848
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch, Institution Program—Treatment—Religion:						
Staff psychologist	-	-1	-1	1,291-1,572	-7,746	-15,882
Institution Program:						
Security:						
Chino Reception-Guidance Center—East to California Institution for Men—Reception-Guidance Center:						
Sgt	-	-1	-1	920-1,117	-5,520	-11,310
Off	-	-38.4	-38.4	834-965	-201,370	-402,740
Chino Reception-Guidance Center—East to Correctional Training Facility:						
Off	-	-19.6	-19.6	834-965	-102,782	-205,564
Chino Reception-Guidance Center—East to California Institution for Women:						
Lieutenant	-	-1.9	-1.9	1,064-1,291	-13,372	-26,745
Sgt	-	-4.8	-4.8	920-1,117	-37,076	-58,349
Off	-	-20.3	-20.3	834-965	-106,453	-212,906
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Capt	-	-1	-1	1,291-1,572	-8,544	-17,088
Lieutenant	-	-1.1	-1.1	1,064-1,291	-7,742	-15,484
Sgt	-	-2.4	-2.4	920-1,117	-14,587	-29,174
Off	-	-21.1	-21.1	834-965	-110,648	-221,296
Sierra Conservation Center, Inmate Employment—Work Projects—Cooperating Agencies to Chino Reception-Guidance Center—East:						
Off	-	5	5	834-965	50,040	52,440

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73	1973–74	1974–75
				SALARY RANGE		
Workload and Administrative Adjustments—Continued						
Chino Reception Guidance Center—East—Continued						
Positions Transferred—Continued						
Institution Program—Continued						
Inmate Support:						
Feeding:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Supvng cook II	–	–1	–1	874–1,064	–5,790	–11,580
Supvng cook I	–	–3	–3	757–920	–15,012	–30,024
Clothing:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Materials and stores supvr II	–	–1	–1	686–834	–5,220	–10,440
Medical-Dental Services:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Dentist III	–	–1	–1	1,947–2,611	–13,530	–27,060
Pharmacist II	–	–1	–1	1,424–1,572	–9,432	–18,864
X-ray techn	–	–1	–1	776–942	–5,118	–10,236
Clk-typist II	–	–1	–1	538–721	–3,924	–7,848
Housekeeping and Maintenance:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Chief I	–	–1	–1	1,117–1,356	–7,380	–14,760
Electrician I	–	–1	–1	1,013–1,117	–6,702	–13,404
Plumber I	–	–1	–1	1,013–1,117	–6,702	–13,404
Stationary engr II	–	–1	–1	988–1,089	–6,534	–13,068
Carpenter I	–	–1	–1	965–1,064	–6,390	–12,780
Locksmith	–	–0.5	–0.5	965–1,064	–3,192	–6,384
Painter I	–	–1	–1	965–1,064	–6,384	–12,768
Bldg maint man	–	–2	–2	814–897	–10,764	–21,528
Groundsman	–	–1	–1	704–814	–4,656	–9,312
Treatment:						
Academic Education:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch, Treatment-Vocational Education:						
Teacher—elementary-high school	–	–1	–1	965–1,496	–6,384	–12,768
Institution Operations—Administration:						
Chino Reception-Guidance Center—East to California Institution for Men—Reception-Guidance Center:						
Acctg techn	–	–1	–1	622–757	–3,732	–7,656
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Business mgr II	–	–1	–1	1,324–1,611	–8,760	–17,958
Personnel asst II	–	–0.5	–0.5	721–874	–2,385	–4,887
Personnel asst I	–	–1	–1	622–757	–4,116	–8,442
Bookkeeping mach opr I	–	–1	–1	538–654	–3,552	–7,104
California Medical Facility						
Reductions in Authorized Positions:						
Institution Program:						
Security:						
Sgt	–	–0.5	–0.5	920–1,117	–5,520	–5,790
Off	–	–2.1	–2.1	834–965	–21,017	–22,025
Clk-typist I	–	–0.6	–0.6	486–592	–3,499	–3,686

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
California Medical Facility—Continued						
Reductions in Authorized Positions:						
Institution Program—Continued						
Inmate Support:						
Medical-Dental Services:						
Medical tech asst	–	–0.6	–0.6	795–965	–5,724	–6,005
X-ray techn	–	–0.8	–0.8	776–942	–7,450	–7,814
Treatment:						
Phychiatric Services:						
Staff psychiatrist	–	–1	–1	1,855–2,487	–22,260	–23,364
Steno II	–	–0.5	–0.5	551–704	–3,306	–3,474
Institution Operations—Administration:						
Off	–	–0.7	–0.7	834–965	–7,006	–7,342
Medical tech asst	–	–0.1	–0.1	795–965	–954	–1,001
Clk II	–	–0.5	–0.5	538–654	–3,228	–3,390
Positions Reclassified:						
Institution Program:						
Security:						
Clerk-typist I-II to temp help—clerical	–	(0.6)	(0.6)	–	–	–
Off to temp help—sick leave	–	(1.6)	(1.6)	–	–	–
Inmate Support:						
Medical-Dental Services:						
Medical tech asst to temp help—sick leave	–	(0.2)	(0.2)	–	–	–
Treatment:						
Psychiatric Services:						
Steno II to temp help—clerical	–	(0.5)	(0.5)	–	–	–
California Men's Colony						
Reductions in Authorized Positions:						
Institution Program:						
Inmate Support:						
Medical-Dental Services:						
Medical tech asst	–	–0.2	–0.2	795–965	–1,908	–2,002
Housekeeping and Maintenance:						
Institution firefighter	–	–0.1	–0.1	776–942	–1,410	–1,410
Treatment:						
Psychiatric Services:						
Medical tech asst	–	–0.4	–0.4	795–965	–3,816	–4,003
Positions Reclassified:						
Institution Program:						
Inmate Support:						
Housekeeping and Maintenance:						
Institution firefighter—part time to temp help—various	–	(0.8)	(0.8)	–	–	–
Positions Transferred:						
Institution Program:						
Security:						
Sierra Conservation Center to California Men's Colony:						
Off	–	1.6	1.6	834–965	16,013	16,781
San Quentin Prison						
Reductions in Authorized Positions:						
Institution Program:						
Treatment:						
Academic Education:						
Snpvr of correctional educ	–	–1	–1	1,496–1,819	–17,952	–18,864
Institution Operations—Administration:						
Clk II	–	–0.6	–0.6	538–654	–3,874	–4,068
Positions Reclassified:						
Institution Program:						
Inmate Support:						
Institution firefighter to temp help—firefighter	–	(0.8)	(0.8)	–	–	–
Treatment:						
Counseling Services:						
Clk I-II to records off I	–	(1)	(1)	721–874	2,868	3,011

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
San Quentin Prison—Continued						
Positions Transferred:						
Institution Program:						
Treatment:						
Academic Education:						
San Quentin Prison to Correctional Training Facility:						
Teacher—high school	–	–2	–2	965–1,496	–23,160	–24,312
Vocational Education:						
San Quentin Prison to Correctional Facility Facility—North:						
Instructor—painting	–	–1	–1	965–1,496	–11,580	–12,156
Instructor—offset printing	–	–1	–1	965–1,496	–11,580	–12,156
California Institution for Women						
Reductions in Authorized Positions						
Institution Program:						
Security:						
Women's supvr II	–	–0.3	–0.3	920–1,117	–3,312	–3,474
Off	–	–1.1	–1.1	834–965	–11,009	–11.537
Watchman	–	–0.6	–0.6	551–669	–3,967	–4,169
Inmate Support:						
Feeding:						
Supvng cook I	–	–0.3	–0.3	757–920	–2,725	–2,862
Treatment:						
Psychiatric Services:						
Staff psychiatrist	–	–0.6	–0.6	1,855–2,487	–13,356	–14,018
Institution Operations—Administration:						
Clk II	–	–0.7	–0.7	538–654	–4,519	–4,746
Positions Reclassified						
Institution Program:						
Security:						
Off to lieutenant	–	(1.3)	(1.3)	1,064–1,291	2,332	2,449
Watchman to off	–	(5)	(5)	834–965	16,980	17,700
Inmate Support:						
Housekeeping and Maintenance:						
Institution firefighter to temp help—firefighter	–	(0.8)	(0.8)	–	–	–
Treatment:						
Psychiatric Services:						
Staff psychologist—clinical to program administrator	–	(1)	(1)	1,356–1,649	852	895
Counseling Services:						
Counselor II to counselor I	–	(1)	(1)	1,013–1,230	–624	–655
Records off III to counselor I	–	(1)	(1)	1,013–1,230	288	302
Positions Transferred:						
Institution Program:						
Security:						
Chino Reception-Guidance Center—East to California Institution for Women:						
Lieutenant	–	1.9	1.9	1,064–1,291	12,734	26,106
Sgt	–	4.8	4.8	920–1,117	24,312	58,349
Off	–	20.3	20.3	834–965	106,453	212,906
Treatment:						
Counseling Services:						
Chino Reception-Guidance Center—East to California Institution for Women:						
Counselor II	–	1	1	1,117–1,356	6,702	13,740
Records off III	–	1	1	965–1,173	5,790	12,156
Clk-typist II	–	1	1	538–721	3,552	7,284
California Rehabiliation Center to California Institution for Women:						
Counselor I	–	1	1	1,013–1,230	12,156	12,768

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
California Institution for Women—Chino Branch						
Positions Reclassified:						
Institution Program:						
Treatment:						
Vocational Education:						
Teacher—elementary-high school to instructor—vocational	–	(1)	(1)	965–1,496	–	–
Religion:						
Staff psychologist to temp help—chaplain services	–	(1)	(1)	–	–366	–1,122
Institution Operations—Administration:						
Business mgr II to procurement and services off I	–	(1)	(1)	988–1,202	–2,226	–4,890
Positions Transferred:						
Institution Program:						
Security:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Capt	–	1	1	1,291–1,572	8,544	17,088
Lieutenant	–	1.1	1.1	1,064–1,291	7,742	15,484
Sgt	–	2.4	2.4	920–1,117	14,587	29,174
Off	–	21.1	21.1	834–965	110,648	221,296
Inmate Support:						
Feeding:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Supvng cook II	–	1	1	874–1,064	5,790	11,580
Supvng cook I	–	3	3	757–920	15,012	30,024
Clothing:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Material and stores supvr II	–	1	1	686–834	5,220	10,440
Medical-Dental Services:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Dentist III	–	1	1	1,947–2,611	13,530	27,060
Pharmacist II	–	1	1	1,424–1,572	9,432	18,864
X-ray techn	–	1	1	776–942	5,118	10,236
Clk-typist II	–	1	1	538–721	3,924	7,848
Housekeeping and Maintenance:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Chief I	–	1	1	1,117–1,356	7,380	14,760
Electrician I	–	1	1	1,013–1,117	6,702	13,404
Plumber I	–	1	1	1,013–1,117	6,702	13,404
Stationary engr II	–	1	1	988–1,089	6,534	13,068
Carpenter I	–	1	1	965–1064	6,390	12,780
Locksmith	–	0.5	0.5	965–1,064	3,192	6,384
Painter I	–	1	1	965–1,064	6,384	12,768
Building maint man	–	2	2	814–897	10,764	21,528
Groundsman	–	1	1	704–814	4,656	9,312
Treatment:						
Psychiatric Services:						
Chino Reception-Guidance Center—East, Reception and Diagnosis Program to California Institution for Women—Chino Branch:						
Staff psychiatrist	–	1	1	1,855–2,487	12,270	24,540

Department of Corrections

INSTITUTIONS

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
				SALARY RANGE		
Workload and Administrative Adjustments—Continued						
California Institution for Women—Chino Branch—Continued						
Positions Transferred—Continued						
Institution Program—Continued						
Treatment—Continued						
Counseling Services:						
Chino Reception-Guidance Center—East, Reception and Diagnosis Program to California Institution for Women—Chino Branch:						
Clk-typist II	–	1	1	538–721	3,924	7,848
Vocational Education:						
Chino Reception-Guidance Center—East, Treatment—Academic Eudcation to California Institution for Women—Chino Branch:						
Teacher—elementary-high school	–	1	1	965–1,496	6,384	12,768
Religion:						
Chino Reception-Guidance Center—East, Reception and Diagnosis Program to California Institution for Women—Chino Branch:						
Staff psychologist	–	1	1	1,291–1,572	7,746	15,882
Institution Operations—Administration:						
Chino Reception-Guidance Center—East to California Institution for Women—Chino Branch:						
Business mgr II	–	1	1	1,324–1,611	8,760	17,958
Personnel asst II	–	0.5	0.5	721–874	2,385	4,887
Personnel asst I	–	1	1	622–757	4,116	8,442
Bookkeeping mach opr I	–	1	1	538–654	3,552	7,104
California Rehabilitation Center						
Reductions in Authorized Positions:						
Institution Program:						
Security:						
Sgt	–	–0.9	–0.9	920–1,117	–9,936	–10,422
Clk II	–	–0.5	–0.5	538–654	–3,228	–3,390
Inmate Support:						
Housekeeping and Maintenance:						
Institution firefighter—part-time	–	–0.8	–0.8	776–942	–8,960	–8,960
Positions Reclassified:						
Institution Program:						
Inmate Support:						
Medical-Dental Services:						
Assoc superintendent—medical services to chief medical off	–	(1)	(1)	2,148–2,621	–	–
Housekeeping and Maintenance:						
Water and sewage plant supvr to temp help—various	–	(0.6)	(0.6)	–	–	–
Treatment:						
Counseling Services:						
Counselor I to Counselor II	–	(1)	(1)	1,117–1,356	1,380	1,449
Clk II to temp help—clerical	–	(1)	(1)	–	–	–
Academic Education:						
Sr librarian to teacher—high school	–	(1)	(1)	965–1,496	2,856	2,999
Positions Transferred:						
Institution Program:						
Treatment:						
Counseling Services:						
California Rehab Center to California Institution for Women:						
Counselor I	–	–1	–1	1,013–1,230	–12,156	–12,768

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS			SALARY RANGE		
	72–73	73–74	74–75	1972–73	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Releasing Authorities						
Reduction in Authorized Positions:						
Adult Authority:						
Adult Authority rep	–	–1	–1	1,690–2,055	–20,280	–21,312
Positions Reclassified:						
Adult Authority:						
Parole agent II to Parole agent III	–	(1)	(1)	1,230–1,496	1,512	1,588
Steno I-II to records off II	–	(1)	(1)	834–1,013	3,708	3,893
Community Correctional Program						
Reduction in Authorized Positions:						
Supervision—Case Services:						
Work Unit Supervision:						
Correctional casework trainee	–	–1	–1	776–897	–9,036	–9,492
Nonfelon Addict Supervision:						
Parole agent I	–	–14	–14	1,013–1,230	–199,472	–202,600
Field Operations—Administration-Unit Supervision:						
Parole administrator I	–	–2	–2	1,324–1,611	–31,286	–31,776
Parole agent III	–	–1	–	1,230–1,496	–10,494	–
Work Furlough Supervision:						
Parole agent I	–	–3	–3	1,013–1,230	–35,905	–36,468
Community Correctional Centers:						
Crittenden Center:						
Cook II	–	–1	–1	686–834	–7,620	–8,004
Parkway Center:						
Cook II	–	–0.5	–0.5	686–834	–3,810	–4,002
Administration—Reimbursement Services:						
Human Resources Development—Multiservice Centers:						
Parole agent II	–	–1	–1	1,117–1,356	–12,696	–12,696
Positions Reclassified:						
Supervision—Case Services:						
Field Operations—Administration-Unit Supervision:						
Records off II to records off III	–	(2)	(2)	965–1,173	1,920	3,840
Community Correctional Centers:						
Crittenden Center:						
Cook II to feeding services—intermittent	–	(1)	(1)	hourly	8,808	8,808
Parkway Center:						
Cook II to feeding services—intermittent	–	(0.5)	(0.5)	hourly	3,818	4,002
Transfer of Authorized Positions:						
Supervision—Case Services:						
Work Furlough Supervision:						
Institution Program to Community Correctional Program:						
Parole agent II	–	4	4	1,117–1,356	57,919	59,592
Parole agent I	–	6	6	1,013–1,230	74,256	76,575
Institution Program to Community Correctional Program:						
Parole agent II	–	–4	–4	1,117–1,356	–57,919	–59,592
Parole agent I	–	–6	–6	1,013–1,230	–74,256	–76,575
DVI Institution Program to Community Correctional Program:						
Sgt	–	1	1	920–1,117	12,156	12,825
Off	–	1	1	834–965	10,307	10,874
Field Operations—Administration-Unit Supervision:						
Unit Supervision to Field Administration:						
Parole agent III	–	1	1	1,230–1,496	17,004	17,004
Unit Supervision to Field Administration:						
Parole agent III	–	–1	–1	1,230–1,496	–17,004	–17,004
Executive—Administration:						
Executive—Administration to Administration Program—Administration Division:						
Acctg techn	–	0.5	0.5	622–757	3,534	3,714

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73	1973–74	1974–75
				SALARY RANGE		
Workload and Administrative Adjustments—Continued						
Community Correctional Program—Continued						
Transfer of Authorized Positions—Continued						
Executive—Administration—Continued						
Executive—Administration to Administration Program—Administration Division—Continued						
Acctg techn	–	–0.5	–0.5	622–757	–3,534	–3,714
Executive—Administration to Administration—Business Services:						
Clk II	–	0.9	0.9	538–654	5,598	6,264
Clk-typist I	–	1	1	486–592	5,362	5,638
Temp help—clerical	–	0.1	0.1	–	1,706	1,982
Executive—Administration to Administration—Business Services:						
Clk II	–	–0.9	–0.9	538–654	–5,598	–6,264
Clk-typist I	–	–1	–1	486–592	–5,362	–5,638
Temp help—clerical	–	–0.1	–0.1	–	–1,706	–1,982
Departmental Administration						
Reduction in Authorized Positions:						
Administration Division:						
Assoc mgt analyst	–	–1	–1	1,202–1,460	–14,424	–15,120
Steno II	–	–0.5	–0.5	551–704	–6,613	–3,474
Positions Reclassified:						
Administration:						
Deputy director—camps and inmate relations to inspector general	–	(1)	(1)	2,688 mo	–	–
Deputy dir–legal service to deputy dir—Dept of Corrections	–	–	(1)	2,266–2,688	–	–
Special agents to sr special agent	–	(1)	(1)	1,324–1,611	1,260	1,323
Parole agent I to parole agent III	–	(1)	(1)	1,230–1,496	2,892	3,037
Business off II to business off III	–	(1)	(1)	1,202–1,460	1,488	1,562
Totals, Workload and Administrative Adjustments	–	–106.5	–105.5	–	–$953,968	–$1,195,902
Proposed New Positions:						
California Conservation Center						
Institution Program:						
Security:						
Program administrator	–	–	1	1,533–1,864	–	19,332
Program supvr III	–	–	5.8	1,117–1,356	–	81,641
Program supvr II	–	–	5.5	965–1,173	–	66,858
Program supvr I	–	–	26.4	874–1,064	–	291,456
Off	–	–	9.5	834–965	–	99,636
Temporary help—in-service trng	–	–	1.5	–	–	16,560
Temporary help—self-help groups	–	–	1	–	–	12,768
Temporary help—sick leave	–	–	0.8	–	–	8,832
Temporary help—group counseling	–	–	1	–	–	12,768
Temporary help—night shift differential	–	–	0.4	–	–	4,416
Inmate Support:						
Feeding:						
Instructor—culinary	–	–	1.5	965–1,496	–	18,234
Clk I	–	–	1	463–565	–	5,832
Clothing:						
Materials and stores supvr II	–	–	1	795–965	–	10,008
Medical-Dental Services:						
Dentist II	–	–	1	1,855–2,487	–	23,364
Nurse-anesthetist	–	–	1	1,144–1,390	–	14,424
Registered nurse III	–	–	4	988–1,202	–	49,728
Dental lab techn	–	–	1	874–1,064	–	11,040
Sr medical tech asst	–	–	1	874–1,064	–	11,040
Medical tech asst	–	–	3	795–965	–	30,024
Clk-typist II	–	–	1	538–721	–	6,780
Temporary help—in-service trng	–	–	0.2	–	–	2,002
Housekeeping and Maintenance:						
Painter I	–	–	1	965–1,064	–	12,156
Clk-typist II	–	–	1	538–721	–	6,780

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

Proposed New Positions—Continued

	MAN-YEARS					
	72-73	73-74	74-75	1972-73	1973-74	1974-75
California Conservation Center—Continued						
Institution Program—Continued						
Treatment:						
Psychiatric Services:				SALARY RANGE		
Staff psychologist	–	–	1	1,291–1,572	–	16,272
Clk-typist II	–	–	1	538–721	–	6,780
Counseling Services:						
Program administrator	–	–	1	1,356–1,649	–	17,088
Counselor II	–	–	1	1,117–1,356	–	14,076
MTST operator	–	–	1	565–686	–	7,104
Clk-typist II	–	–	5	538–721	–	33,900
Academic Education:						
Supvr	–	–	1	1,356-1,649	–	17,088
Teacher—high school	–	–	6	965–1,496	–	72,936
Teacher—elementary	–	–	2	965–1,496	–	24,312
Clk-typist I/II	–	–	1	486–721	–	7,104
Temporary help	–	–	1	–	–	12,156
Vocational Education:						
Instructor	–	–	1	965–1,496	–	12,156
Institution Operations—						
Administration:						
Personnel asst I	–	–	1	622–757	–	7,848
Acctg techn	–	–	1	622–757	–	7,848
Bookkeeping mach opr II	–	–	1	538–654	–	6,780
Sierra Conservation Center						
Institution Program:						
Security:						
Program supvr III	–	0.8	0.8	1,117–1,356	10,723	11,261
Program supvr I	–	2	2	874–1,064	20,976	22,080
Off	–	0.2	0.2	834–965	2,002	2,098
Inmate Support:						
Medical-Dental Services:						
Physician and surgeon II	–	–	1	1,855–2,487	–	23,364
Dentist II	–	–	0.5	1,855–2,487	–	11,682
Treatment:						
Religion:						
Chaplain—Jewish	–	0.2	0.2	1,117–1,356	2,681	2,815
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Chaplain—Catholic	–	0.1	0.1	1,117–1,356	1,340	1,408
California Correctional Institution						
Institution Program:						
Security:						
Sergeant	–	0.8	0.8	920–1,117	8,832	9,264
Treatment:						
Psychiatric Services:						
Staff psychiatrist	–	1	1	1,855–2,487	22,260	23,364
Correctional Training Facility—Central						
Institution Program:						
Security:						
Off	–	1.3	1.3	834–965	13,010	13,634
Inmate Support:						
Medical-Dental Services:						
Medical tech asst	–	0.2	0.2	795–965	1,908	2,002
Treatment:						
Counseling Services:						
Clk-typist II	–	0.4	0.4	538–721	2,582	6,780
Correctional Training Facility—North						
Institution Program:						
Security:						
Program supvr III	–	0.2	0.2	1,117–1,356	2,681	2,815
Program supvr II	–	0.1	0.1	965–1,173	1,158	1,216
Sergeant	–	0.5	0.5	920–1,117	5,520	5,790
Inmate Support:						
Medical-Dental Services:						
Medical tech asst	–	–	3.2	795–965	–	84,510
Treatment:						
Academic Education:						
Teacher—high school	–	2	2	965–1,496	23,160	24,312

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

Proposed New Positions—Continued

Correctional Training Facility—South	MAN-YEARS 72-73	73-74	74-75	1972-73	1973-74	1974-75
Institution Program:				SALARY RANGE		
Security:						
Administrator (eff 11-1-73)	–	1	1	1,533–1,864	13,520	20,968
Captain (eff 11-1-73)	–	1	1	1,291–1,572	11,392	17,664
Lieutenant (eff 12-1-73)	–	4.8	4.8	1,064–1,291	39,413	69,480
Sergeant (eff 12-1-73)	–	12.4	12.4	920–1,117	87,928	155,161
Off (24.5 eff 12-1-73) (37 eff 12-1-73) (10 eff 1-1-74)	–	71.5	71.5	834–965	451,260	811,433
Temp help—in-service trng (eff 12-1-73)	–	2	2	–	19,250	22,080
Temp help—military leave (eff 12-1-73)	–	0.4	0.4	–	4,011	4,416
Temp help—escapes and emergencies (eff 12-1-73)	–	1.7	1.7	–	16,044	18,768
Temp help—court transportation (eff 12-1-73)	–	0.4	0.4	–	4,011	4,416
Temp help—night shift differential (eff 12-1-73)	–	–	–	–	8,022	11,040
Temp help—sick leave	–	–	–	–	2,433	4,866
Inmate Support:						
Feeding:						
Supvng cook II (eff 11-1-73)	–	1	1	874–1,064	7,720	11,964
Supvng cook I (eff 12-1-73)	–	3	3	757–920	17,514	30,864
Temp help—in-service trng (eff 12-1-73)	–	0.1	0.1	–	966	1,310
Clothing:						
Materials and stores supvr I (eff 12-1-73)	–	2	2	686–834	10,598	18,700
Medical-Dental Services:						
Physician and Surgeon II (eff 12-1-73)	–	1	1	1,855–2,487	15,787	27,844
Dentist II (eff 12-1-73)	–	1	1	1,855–2,487	15,787	27,844
Medical tech asst (eff 12-1-73)	–	4.8	4.8	795–965	29,366	51,888
Temp help—premium medical (eff 12-1-73)	–	–	–	–	322	438
Housekeeping and Maintenance:						
Utility shops supvr (eff 11-1-73)	–	1	1	1,117–1,230	9,840	15,248
Stationary engr foreman (eff 11-1-73)	–	1	1	1,036–1,144	9,152	14,192
Treatment:						
Counseling Services:						
Counselor II (eff 12-1-73)	–	1	1	1,117–1,356	8,610	15,187
Counselor I (2 eff 12-1-73) (1 eff 1-1-74)	–	3	3	1,013–1,230	22,340	41,332
Records off I (eff 12-1-73)	–	1	1	721–874	5,565	9,813
Sr steno (eff 11-1-73)	–	1	1	638–814	5,904	9,160
Steno II (eff 12-1-73)	–	1	1	551–704	4,466	7,873
Clk II (eff 12-1-73)	–	2	2	538–654	8,288	14,628
Academic Education:						
Teacher—high school (eff 12-1-73)	–	1	1	965–1,496	7,819	13,796
Teacher—elementary (eff 12-1-73)	–	1	1	965–1,496	7,819	13,796
Vocational Education:						
Instructor—industrial arts (eff 12-1-73)	–	2	2	965–1,496	15,638	27,592
Institution Operations—						
Administration:						
Acctg techn (eff 12-1-73)	–	1	1	622–757	4,802	8,477
Clk II (eff 12-1-73)	–	1	1	538–654	4,144	7,314

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

Proposed New Positions—Continued

	MAN-YEARS					
Deuel Vocational Institution	72–73	73–74	74–75	1972–73	1973–74	1974–75
				SALARY RANGE		
Institution Program:						
Security:						
Lieutenant	–	0.9	0.9	1,064–1,291	11,491	12,064
Sergeant	–	0.4	0.4	920–1,117	4,416	4,632
Off	–	0.8	0.8	834–965	8,006	8,390
Inmate Support:						
Medical-Dental Services:						
Medical tech asst	–	–	1.6	795–965	–	17,260
Treatment:						
Psychiatric Services:						
Staff psychiatrist	–	1	1	1,855–2,487	22,260	23,364
Temporary help—psychiatric services	–	0.6	0.6	–	7,627	7,627
Academic Education:						
Teacher—elementary	–	4	4	965–1,496	46,320	48,624
Institution Operations—Administration:						
Clk II	–	0.1	0.1	538–654	646	678
Folsom Prison						
Lieutenant	–	0.4	0.4	1,064–1,291	5,107	5,362
Sergeant	–	0.4	0.4	920–1,117	4,416	4,632
Off	–	2.6	2.6	834–965	26,021	27,269
Inmate Support:						
Feeding:						
Supvng cook I	–	0.2	0.2	757–920	1,817	1,908
Medical-Dental Services:						
Optometrist	–	0.2	0.2	hourly	2,530	2,530
Housekeeping and Maintenance:						
Temporary help—firefighter	–	0.8	0.8	–	8,015	8,416
California Institution for Men						
Reception and Diagnosis Program:						
Chief psychiatrist	–	1	1	2,148–2,621	25,776	27,060
Psychologist	–	1	1	1,291–1,572	15,492	16,272
Institution Program:						
Security:						
Program supvr II	–	0.2	0.2	965–1,173	2,316	2,431
Sergeant	–	1	1	920–1,117	11,040	11,580
Program supvr I (eff 9-1-73)	–	3.2	3.2	874–1,064	32,224	38,592
Off (eff 9-1-73)	–	1.6	1.6	834–965	15,344	18,384
Temporary help—custody	–	3.3	3.3	–	56,690	56,690
Inmate Support:						
Clothing:						
Stock clk	–	–	1	592–721	–	7,104
Medical-Dental Services:						
Staff psychiatrist	–	1	1	1,855–2,487	22,260	23,364
Dentist II	–	1	1	1,855–2,487	22,260	23,364
Medical tech asst	–	–	4.8	795–965	–	51,780
Clk-typist I	–	0.5	0.5	486–592	2,916	3,072
Housekeeping and Maintenance:						
Institution firefighter	–	0.2	0.2	776–942	2,820	2,820
Treatment:						
Counseling Services:						
Counselor I	–	2	2	1,013–1,230	24,312	25,536
Records off I	–	1	1	721–874	8,652	9,084
Clk-typist I	–	5	5	486–592	29,160	30,720
Vocational Education:						
Instructor—auto mechanics	–	1	1	965–1,496	11,580	12,156
Institution Operations—Administration:						
Personnel asst	–	0.3	0.3	622–757	2,239	2,354

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

Proposed New Positions—Continued

	MAN-YEARS					
	72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
California Medical Facility						
Institution Program:						
Security:						
Sergeant	–	0.5	0.5	920–1,117	5,520	5,790
Off	–	2.1	2.1	834–965	21,017	22,025
Clk-typist I	–	0.6	0.6	486–592	3,499	3,686
Inmate Support:						
Medical-Dental Services:						
Medical tech asst	–	0.6	3.2	795–965	5,724	34,053
X-ray techn	–	0.8	0.8	776–942	7,450	7,814
Treatment:						
Psychiatric Services:						
Staff psychiatrist	–	1	1	1,855–2,487	22,260	23,364
Steno II	–	0.5	0.5	551–704	3,306	3,474
Institution Operations—						
Administration:						
Off	–	0.7	0.7	834–965	7,006	7,342
Medical tech asst	–	0.1	0.1	795–965	954	1,001
Clerk II	–	0.5	0.5	538–654	3,228	3,390
California Men's Colony						
Institution Program:						
Inmate Support:						
Medical-Dental Services:						
Medical tech asst	–	0.2	0.2	795–965	1,908	2,002
Housekeeping and Maintenance:						
Institution firefighter	–	0.1	0.1	776–942	1,410	1,410
Treatment:						
Psychiatric Services:						
Medical tech asst	–	0.4	0.4	795–965	3,816	4,003
San Quentin Prison						
Sergeant (eff 9-1-73)	–	3.4	3.4	920–1,117	35,972	43,064
Off (eff 1-1-74)	–	27.4	27.4	834–965	262,766	314,826
Temporary help—custody (eff 9-1-73)	–	1.2	1.2	–	18,954	21,162
Inmate Support:						
Medical-Dental Services:						
Medical tech asst (eff 9-1-73)	–	1.6	1.6	795–965	14,640	17,517
Treatment:						
Counseling Services:						
Counselor I	–	1	1	1,013–1,230	12,156	12,768
Records off I	–	1	1	721–874	8,652	9,084
Academic Education:						
Supvr of correctional education	–	1	1	1,496–1,819	17,952	18,864
Supvr of academic instruction	–	1	1	1,356–1,649	16,272	17,088
Institution Operations—						
Administration:						
Clk II	–	0.6	0.6	538–654	3,874	4,068
California Institution for Women						
Institution Program:						
Security:						
Women's supvr II	–	0.3	0.3	920–1,117	3,312	3,474
Off	–	1.1	1.1	834–965	11,009	11,537
Watchman	–	0.6	0.6	551–669	3,967	4,169
Temp help—custodial overtime	–	(0.5)	(0.5)	–	6,245	6,245
Inmate Support:						
Feeding:						
Supvng cook I	–	0.3	0.3	757–920	2,725	2,862
Treatment:						
Psychiatric Services:						
Staff psychiatrist	–	0.6	0.6	1,855–2,487	13,356	14,018
Counseling Services:						
Records off I	–	1	1	721–874	8,652	9,084
Institution Operations—						
Administration:						
Clk II	–	0.7	0.7	538–654	4,519	4,746

Department of Corrections

INSTITUTIONS—Continued

CHANGES IN AUTHORIZED POSITIONS

Proposed New Positions—Continued

	MAN-YEARS					
	72–73	73–74	74–75	1972–73	1973–74	1974–75
California Rehabilitation Center						
Institution Program:						
Security:				SALARY RANGE		
Sergeant (3.2 eff 12/1/73)	–	4.1	4.1	920–1,117	32,637	50,464
Off (3.9 eff 12/1/73), (3.9 eff 2/1/74), (3.9 eff 6/1/74)	–	11.7	15.6	834–965	44,312	163,993
Clk II	–	0.5	0.5	538–654	3,228	3,390
Inmate Support:						
Clothing material & stores supvr II	–	–	1	795–965	–	9,540
Housekeeping and Maintenance:						
Temporary help—firefighters	–	0.8	0.8	–	8,960	8,960
Treatment:						
Counseling Services:						
Counselor I (1 eff 12/1/73), (1 eff 2/1/74), (1 eff 6/1/74)	–	3	4	1,013–1,230	14,521	51,923
Departmental—Unallocated:						
Institution Program:						
Treatment:						
Counseling Services:						
Clk-typist II	–	–	5	538–721	–	33,900
Releasing Authorities						
Adult Authority:						
Board member	–	4	4	26,250	105,000	105,000
Adult Authority rep	–	2	2	1,690–2,055	40,560	42,624
Assoc mgt analyst	–	1	1	1,202–1,460	14,424	15,120
Steno II	–	1	1	551–704	6,612	6,948
Women's Board of Terms and Parole:						
Board rep	–	1	1	1,690–2,055	20,280	21,312
Steno II	–	1	1	551–904	6,612	6,948
Temporary help—overtime	–	(0.3)	(0.3)	–	5,000	5,000
Community Correctional Program						
Supervision—Case Services:						
Conventional Supervision:						
Parole agent I	–	13	28	1,013–1,230	113,162	227,722
Work Unit Supervision:						
Casework trainee	–	1	1	776–897	9,036	9,492
Non-Felon Supervision:						
Parole agent I	–	–	6	1,013–1,230	–	35,455
Work Furlough:						
Sergeant	–	0.6	0.6	920–1,117	6,624	6,948
Off	–	0.6	0.6	834–965	6,005	6,293
Field Operations — Administration/Unit Supervision:						
Parole admin I	–	–	1	1,324–1,611	–	5,296
Parole agent III	–	–	3	1,230–1,496	–	19,680
Parole agent II	–	4	4	1,117–1,356	50,784	53,323
Parole agent I	–	6	6	1,013–1,230	69,048	72,500
Steno II	–	1	10	551–704	8,680	28,371
Community Correctional Centers:						
Crittenden Center:						
Cook II	–	1	1	686–834	7,620	8,004
Parkway Center:						
Cook II	–	0.5	0.5	686–834	3,810	4,002
Executive—Administration:						
Temporary help—clerical	–	–	–	hourly	11,451	11,451
Administration:						
Reimbursement Services:						
Human Resources Development—Multi-Service Centers:						
Parole agent II	–	1	1	1,117–1,356	12,696	12,696

CHANGES IN
AUTHORIZED POSITIONS

Proposed New Positions—Continued
Community Correctional Program—Continued

	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Departmental Administration:						
Administration:						
Dep Director, Department of Corrections	–	1	1	SALARY RANGE 2,266–2,688	32,256	32,256
Dep director, communications	–	1	1	2,379 monthly	28,548	28,548
Staff counsel II	–	–	1	1,819–2,212	–	21,828
Correctional admin	–	–	2	1,533–1,864	–	39,024
Program admin	–	–	1	1,356–1,649	–	17,268
Asst director	–	1	1	1,611 monthly	19,332	19,332
Assoc mgt analyst	–	1	1	1,202–1,460	14,424	15,120
Secretary I	–	1	1	738–897	9,852	10,392
Sr steno	–	–	1	638–814	–	9,312
Acctg techn	–	1	1	622–757	7,464	7,848
Statistical clk	–	1	1	622–757	7,464	7,848
Steno II	–	0.5	0.5	551–704	3,306	3,474
Personnel Management:						
Training Academy:						
Program administrator—correctional institution	–	–	1	1,356–1,649	–	17,268
Program administrator correctional school	–	–	1	1,356–1,649	–	17,268
Teacher—high school	–	–	1	965–1,496	–	12,156
Lieutenant	–	–	1	1,064–1,291	–	12,768
Counselor	–	–	1	1,013–1,230	–	12,156
Sr youth counselor	–	–	1	965–1,173	–	11,580
Sgt	–	–	1	920–1,117	–	11,040
Sr clk-typist	–	–	1	622–795	–	7,464
Reimbursed Services:						
Personnel Management:						
Correctional administrator	–	–	1	1,533–1,864	–	19,512
Management Resources Group:						
Staff gov't program analyst	–	–	1	1,324–1,611	–	15,888
Assoc mgt analyst	–	–	1	1,202–1,460	–	14,424
Assoc mgt auditor	–	–	1	1,202–1,460	–	14,424
Asst mgt analyst	–	–	1	988–1,202	–	11,856
Sr steno	–	–	1	638–814	–	9,312
Totals, Proposed New Positions	–	287.8	462	–	$2,678,146	$5,381,844
Totals, Adjustments	–	181.3	356.5	–	$1,724,178	$4,185,942
TOTALS, SALARIES AND WAGES	7,109.5	7,659.8	7,835	$85,482,703	$97,549,852	$101,757,144

INMATE WELFARE FUND

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	44.9	45.9	45.9	$433,399	$471,847	$478,801
Workload and Administrative Adjustments:						
Reductions in Authorized Positions:						
California Conservation Center:						
Temporary help—Canteen and Accounting	–	–1	–1	–	–7,908	–7,908
California Correctional Institution:						
Temporary help—canteen	–	–0.2	–0.2	–	–2,292	–2,292
Folsom State Prison:						
Temporary help—blood services	–	–0.1	–0.1	–	–1,629	–1,629
California Institution for Men:						
Clk II—canteen	–	–0.5	–0.5	480–584	–3,348	–3,348
Correctional off—handicraft	–	–1	–1	834–965	–8,707	–11,584
California Institution for Women:						
Clk II—canteen	–	–0.5	–0.5	480–584	–2,929	–3,905
California Rehabilitation Center:						
Temporary help—canteen	–	–0.6	–0.6	–	–6,568	–6,568
California Medical Facility:						
Temporary help—blood services	–	–0.2	–0.2	–	–1,462	–1,462
Totals, Workload and Administrative Adjustments	–	–4.1	–4.1	–	–$34,843	–$38,696
Proposed New Positions:						
Central Office—Administration:						
Temporary help—various	–	0.1	0.1	–	1,200	1,200
California Conservation Center:						
Acctg techn	–	1	1	622–757	7,464	7,848
Sierra Conservation Center:						
Temporary help—banquets	–	–	–	–	–	200
California Correctional Institution:						
Materials and stores supvr II—canteen	–	1	1	795–965	7,553	9,930
California Institution for Men:						
Materials and stores supv I—canteen	–	1	1	686–834	6,174	8,547
California Institution for Women:						
Materials and stores supvr I—canteen	–	1	1	686–834	6,174	8,547
California Rehabilitation Center:						
Materials and stores supvr I—canteen	–	1	1	686–834	6,174	8,547
California Men's Colony:						
Temporary help—accounting	–	0.1	0.1	–	1,063	1,063
San Quentin State Prison:						
Correctional off—canteen	–	1	1	834–965	10,008	10,488
Totals, Proposed New Positions	–	6.2	6.2	–	$45,810	$56,370
Totals, Adjustments	–	2.1	2.1	–	$10,967	$17,674
TOTALS, SALARIES AND WAGES	44.9	48	48	$433,399	$482,814	$496,475

CORRECTIONAL INDUSTRIES REVOLVING FUND

CHANGES IN AUTHORIZED POSITIONS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	232.5	249.2	249.2	$2,910,956	$3,304,717	$3,349,955
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Folsom State Prison						
Selling and Administration:				SALARY RANGE		
Correctional off	–	–1	–1	843–965	–10,008	–10,488
Metal Fabrication:						
Metal products foreman	–	–1	–1	965–1,173	–11,580	–12,156
Deuel Vocational Institution						
Asst metal factory supt	–	–1	–1	1,064–1,291	–12,768	–13,404
California Institution for Men						
Vivarium:						
Animal techn IV	–	–1	–1	757–920	–9,084	–9,540
Correctional off	–	–1	–1	834–965	–10,008	–10,488

Department of Corrections

INMATE WELFARE FUND—Continued

CHANGES IN AUTHORIZED POSITIONS

Positions Reclassified:

	MAN-YEARS					
	72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
San Quentin						
Selling and Administration:						
Material and stores supv II to correctional off	–	(1)	(1)	834–965	–	–
Material and stores supv I to accountant I	–	(1)	(1)	738–897	–684	–696
Furniture Factory:						
Upholstery foreman to machinist foreman	–	(1)	(1)	1,013–1,117	636	636
Folsom State Prison						
Selling and Administration:						
Institutional acctg off to acctg off III	–	(1)	(1)	1,202–1,460	792	1,632
Deuel Vocational Institution						
Selling and Administration:						
Accountant I to acctg off II	–	(1)	(1)	988–1,202	1,092	1,668
California Institution for Men						
Selling and Administration:						
Material and stores mgr II to warehouse mgr I	–	(1)	(1)	874–1,064	576	1,188
Dairy:						
Asst dairyman to dairy foreman	–	(7)	(7)	853–1,036	3,864	7,896
California Correctional Institution						
Textile factory supt to correctional industries mgr I	–	(1)	(1)	1,356–1,649	780	1,596
Material and store supvr I to material and stores supvr II	–	(1)	(1)	795–965	480	1,032
California Men's Colony						
Selling and Administration:						
Material and store supvr I to material and stores supvr II	–	(1)	(1)	795–965	1,572	1,572
Transfer of Authorized Positions:						
Folsom State Prison						
Selling and Administration:						
Material and stores supvr II	–	–1	–1	795–965	–9,540	–10,008
Deuel Vocational Institution						
Selling and Administration:						
Material and stores supvr II	–	1	1	795–965	11,580	11,580
California Institution for Men						
Selling and Administration:						
Acctg off II	–	1	1	988–1,202	13,332	14,008
California Institution for Women						
Clothing Factory:						
Acctg off II	–	–1	–1	988–1,202	–13,332	–14,008
California Men's Colony						
Knitting Mill:						
Temporary help	–	–0.4	–0.4	–	–2,812	–2,812
Shoe Factory:						
Temporary help	–	–0.2	–0.2	–	–1,300	–1,300
Tobacco Factory:						
Temporary help	–	–0.1	–0.1	–	–650	–650
Laundry:						
Temporary help	–	–1	–1	–	–7,400	–7,400
Specialty Printing Plant:						
Temporary help	–	–1.6	–1.6	–	–10,700	–10,700
Selling and Administration:						
Temporary help	–	3.3	3.3	–	22,862	22,862
Knitting Mill:						
Textile products foreman	–	–1	–1	874–1,064	–12,768	–12,768
Shoe Factory:						
Textile products foreman	–	1	1	874–1,064	12,768	12,768
Total Workload and Administrative Adjustments	–	–5	–5	–	–$42,300	–$37,980

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

CHANGES IN AUTHORIZED POSITIONS

Proposed New Positions:	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Sierra Conservation Center						
Textile Factory:						
Temporary help	–	0.1	0.1	–	1,500	1,500
California Medical Facility						
Material and stores supvr II	–	1	1	795–965	10,618	11,140
San Quentin						
Selling and Administration:						
Temporary help	–	0.3	0.3	–	5,050	5,050
Clothing Factory:						
Textile products sup	–	1	1	1,064–1,291	15,492	15,492
Textile products foreman	–	1	1	874–1,064	11,628	12,204
California Training Facility						
Book Bindery:						
Book repair and bindery foreman	–	1	1	965–1,173	11,580	12,156
California Men's Colony						
Selling and Administration:						
Temporary help	–	0.6	0.6	–	4,000	4,000
Totals, Proposed New Positions	–	5	5	–	$59,868	$61,542
Totals, Adjustments	–	–	–	–	$20,544	$23,562
TOTALS, SALARY AND WAGES	232.5	249.2	249.2	$2,910,956	$3,322,285	$3,373,517
GRAND TOTALS, DEPARTMENT OF CORRECTIONS	7,386.9	7,957	8,132.2	$88,827,058	$101,354,951	$105,627,136
Administration and parole and community services	*1,251.1*	*1,213.4*	*1,273.6*	*15,799,626*	*16,679,459*	*17,318,280*
Institutions	*5,858.4*	*6,446.4*	*6,561.4*	*69,683,077*	*80,870,393*	*84,438,864*
Inmate Welfare Fund	*44.9*	*48*	*48*	*433,399*	*482,814*	*496,475*
Correctional Industries Revolving Fund	*232.5*	*249.2*	*249.2*	*2,910,956*	*3,322,285*	*3,373,517*

DEPARTMENT OF THE YOUTH AUTHORITY

Program Objectives

The Health and Welfare Agency includes among its components the Department of the Youth Authority and the Youth Authority Board, both of which were created in 1941 by the Youth Authority Act. The intent of the Legislature in creating the Youth Authority was "to protect society more effectively by substituting for retributive punishment methods of training and treatment directed toward the correction and rehabilitation of young persons found guilty of public offenses."

Mission It is the mission of the Department of the Youth Authority to protect society from criminal and delinquent behavior by children and youth.

Goals

Youth Development: *Increase opportunities for all children and youth* to participate as contributing members of society.

Crime Prevention: *Reduce probability of illegal behavior* by children and youth not yet involved in the justice system but who have exhibited antisocial characteristics.

Offender Rehabilitation: *Reduce continuing illegal behavior* by offenders.

Research: *Systematically develop knowledge* about crime prevention, youth development, and offender rehabilitation.

The department provides institution and parole correctional programs for the youth committed to it by the courts. The Youth Authority also stimulates programs for improved rehabilitative resources in the communities of California. In addition to standard setting, inspections, and technical assistance, help is also provided through funding of special probation supervision programs in the counties.

Assistance is provided to local governmental and private groups to aid them in organizing programs to reduce the causes of delinquency. Based on the premises that delinquency reduction is essentially a local responsibility and that local leadership is mandatory in attacking and solving problems peculiar to each community, the Youth Authority assists communities by providing technical assistance, information, training and guidance and financial support for demonstration projects.

In carrying out its objectives of prevention and correction, the department utilizes a series of premises which represent the conceptual framework and guide used for comprehensive program planning and administration.

1. The generally negative effect of the criminal justice system as it currently operates is such that every reasonable effort must be made to divert individuals or children at risk away from the system and into other resources for control, assistance or treatment.
2. Usually, the deeper an offender penetrates into the criminal justice system and the more times he is recycled through it, the greater is the probability that he will continue his criminal activity.
3. Systems or methods for classifying offenders in terms of their relative need for treatment and control must be continually refined and treatment programs provided.
4. Every effort should be made to make the offender's retraining or correctional experience as normal in terms of his relationship to society as time, resources and public attitude permit. Rehabilitation is enhanced if the youthful offender can be programmed near his home, family and community.
5. Each individual offender should be kept in the correctional system for the shortest period of time commensurate with his resolving his own problems and the protection of society.

SUMMARY OF PROGRAM REQUIREMENTS	Estimated Budget Year	Less Subventions	Budget Act Appropriation
I. Community services	$30,051,369	−$27,837,428	$2,213,941
II. Rehabilitation services	64,720,764	–	64,720,764
III. Research	1,222,414	–	1,222,414
IV. Youth Authority Board	1,043,117	–	1,043,117
V. Administration:			
Undistributed	3,566,827	–	3,566,827
Reimbursements	−7,997,284	–	−7,997,284
Federal funds	−627,385	–	−627,385
TOTALS	$91,979,822	−$27,837,428	$64,142,394

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Community services	$25,357,042	$30,471,197	$30,051,369
II. Rehabilitation services	59,842,917	63,070,660	64,720,764
III. Research	1,251,090	1,631,691	1,222,414
IV. Youth Authority Board	473,675	1,036,135	1,043,117
V. Administration—undistributed	2,654,429	3,545,235	3,566,827
TOTALS, PROGRAMS	$89,579,153	$99,754,918	$100,604,491
Reimbursements:			
Federal	*−6,800*	*−186,000*	*−232,500*
Other	*−7,565,652*	*−8,683,408*	*−7,764,784*
NET TOTALS, PROGRAMS	$82,006,701	$90,885,510	$92,607,207
General Fund	*81,478,164*	*89,961,002*	*91,979,822*
Federal funds	*528,537*	*924,508*	*627,385*
Personnel man-years	3,662.8	3,687.9	3,668.3

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

I. COMMUNITY SERVICES

Need

The most significant factor in the field of crime is the increase in the number of serious offenses committed by persons under the age of 18. That crime is a problem of youth is illustrated by the fact that over half of the offenses for which arrests are made are committed by persons in this age group. While the juvenile arrest total for all reported offenses is down, the juvenile arrest rate for crime of personal violence has increased 65 percent in the period from 1968 to 1972.

The crime problem in California may be attacked in several ways. Preventing delinquency before it occurs is a logical first emphasis. The most effective way to accomplish this goal is by the action of concerned citizens in private organizations and through local government. There are many potential resources available in the communities of California to meet this need but they must be effectively mobilized. The Youth Authority's role is providing assistance to local groups by information sharing, guidance, training, various kinds of technical assistance, and limited financial assistance.

Over 85 percent of the state's total correctional caseload is under probation or parole supervision in communities; another 6 percent is confined in county or city jails. The main question is not whether to handle offenders in the community but how to do so most safely and successfully. Clearly there is a need to incarcerate those criminals who are dangerous until they are no longer a threat. In respect to most offenders, particularly the youthful, the first, or the minor offender, institutional commitments often cause more problems than they solve. Institutions isolate offenders from society, both physically and psychologically, cutting them off from schools, jobs, families, and other supportive influences, increasing the probability that they will continue their criminal activity when placed back in the community.

One of the Youth Authority's responsibilities is assisting county correctional agencies to increase the effectiveness of their programs. This is done through standard setting and inspections, training, special studies, and various kinds of technical and financial assistance.

Objectives

1. Assist local governmental and private organizations and citizens in development and improvement of delinquency reduction programs.
2. Assist local government develop and improve its juvenile law enforcement and correctional systems.

Authority

Welfare and Institutions Code, Division 2.

General Description

In 1972 there was a decline in the gross number of cases processed officially through the probation system. Juvenile delinquency arrests decreased to 353,232, down 6.9 percent from 1971. Arrests for drug abuse decrease 7 percent from 1971 and 11.4 percent from 1970. Initial referrals to juvenile prol tion decreased 5.4 percent. Initial petitions filed juvenile court decreased 10.4 percent. Admissions delinquents to juvenile halls dropped to 139,841 1972, a 5.5 percent decrease. Total first commitmer of juveniles to the California Youth Authority we down approximately 12 percent.

The department believes that the problems of cri and delinquency can be successfully met only if pr grams are developed that elicit more effective coo eration and coordination among local, state and fe eral agencies responsible for providing services young people. Therefore, the department has e barked, with the cooperation and support of the C ifornia Council on Criminal Justice, Department Health, Education and Welfare and other appropria federal, state and local agencies, on a model buildi project which will continue for the next two to fo years. The department has established two of thr proposed prototype youth service delivery systen Toliver Community Center began operation in nort west Oakland, July 1, 1972. The La Colonia You Service Project formally began operation Septemb 1, 1973, in Oxnard. The department currently gathering data necessary for the selection of a thi site. The two existing models, as the third, will refle the unique characteristics of the separate communiti they serve. To encourage local participation, the d partment has entered a joint powers agreement wi the two participating counties by establishing a Joi Delinquency Prevention Board. The specific objecti of this program for the first year is a 5-percent r duction in the target areas in both crime and deli quency and in the four successive years, a 10-, 15-, 2 and 25-percent reduction. The Youth Authority participating in a community service program Los Angeles through the Sugar Ray Youth Found tion in fiscal year 1973–74. The $325,000 cost of th legislatively authorized program will be funde through urgency deficiency legislation to be intr duced early in the 1974 session.

The probation subsidy program will require $2 592,000 in 1974–75 or a decrease of $150,000 fro 1973–74 fiscal year. It is anticipated the 1974–75 ear ings and program costs will be approximately th same level as in 1973–74.

From the inception of the probation subsidy pr gram in 1966–67 through 1972–73 there has been reduction of 24,564 juvenile and adult commitmen by the courts to the state compared to the numbe which could potentially have been committed if pa rates had continued. In 1974–75, 47 of the 58 countie will participate in the program, which will includ counties accounting for 98 percent of the state population.

Since 1966–67, the probation subsidy program ha continued to grow in the number of counties partic pating as well as in reduced commitments to stat youth and adult correctional institutions. The follow ing table indicates the growth and impact of th probation subsidy program:

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

I. COMMUNITY SERVICES—Continued

Fiscal year	No. of counties particip.	Program costs	Earnings	Reduced commitments	Avg. decrease in rate of commitment	Median decrease in rate of commitment
1967–68	36	$4,072,208	$9,823,625	2,841	25.4%	49%
1968–69	41	8,766,667	13,747,910	3,317	29.3	41.5
1969–70	46	13,292,266	14,200,160	3,557	29.7	35.8
1970–71	45	15,624,005	18,141,142	4,494	38.6	40.9
1971–72	47	17,721,988	21,550,080	5,266	43.4	49.4
1972–73	47	18,292,145	22,068,210	5,449	44.1	48.8
1973–74	47	25,210,074 Est.	–	–	–	–

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	47.7	81.8	81.8	$25,357,042	$30,425,364	$30,025,633
Workload adjustments	–	3.5	7.5	–	45,833	25,736
Totals, Community Services	47.7	85.3	89.3	$25,357,042	$30,471,197	$30,051,369
General Fund				*24,913,964*	*29,139,830*	*29,021,850*
Federal fund				*29,039*	*243,451*	*211,249*
Reimbursements				*414,039*	*1,087,916*	*818,270*
Program Elements:						
Services to public and private agencies	30.3	62.2	64.5	$707,941	$2,176,794	$1,578,042
Financial assistance	12.7	16.8	18	24,531,619	28,133,981	28,292,188
Delinquency prevention assistance to local communities	4.7	6.3	6.8	117,482	160,422	181,139

A. Services to Public and Private Agencies

Assisting local communities improve services for delinquency prevention, probation (adult and juvenile), and juvenile law enforcement is the main thrust of the community services program. The Youth Authority helps public and private agencies by providng training, standard setting, inspections, and technical assistance.

Output

The Youth Authority offers training courses to local probation and juvenile law enforcement agencies. Courses relating to law enforcement have been accredited by the Commission on Peace Officer Standards and Training.

Assistance is provided to local components of the criminal justice system by disseminating and explaining standards of performance, encouraging the development of delinquency prevention projects and assisting communities to develop new and improved correctional programs.

The department has statutory responsibility for developing juvenile hall standards and standards for jails which detain juveniles. The Youth Authority also develops and administers standards for the performance of probation duties and standards for other subsidized programs. The department has the responsibility of inspecting all its subsidized programs to be certain they are meeting minimum standards.

During the past fiscal year, 47 counties participated in the probation subsidy program. Staff inspected and evaluated all of the programs. All programs met or exceeded minimum standards. In addition, numerous nonmandatory recommendations were made to assist in improving program performance; most of these recommendations have been or are being implemented.

Input	1972–73	1973–74	1974–75
Expenditures	$707,941	$2,125,354	$1,537,932
Workload adjustments	–	51,440	40,110
Totals	$707,941	$2,176,794	$1,578,042
Personnel man-years	30.3	58.8	58.8
Workload adjustments	–	3.4	5.7
Totals	30.3	62.2	64.5

B. Financial Assistance

Financial assistance programs provide part of the financing for the maintenance and operation and construction of juvenile homes, ranches, and camps, control of unescorted juveniles attempting to cross the international border into Mexico, special probation supervision programs, and delinquency prevention programs of public or private agencies. These programs are designed to reduce the occurrence of delinquency and/or to strengthen local community resources in such a way as to reduce the number of cases coming further into the criminal justice system. The end result is a significant reduction in commitments to state correctional facilities.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

I. COMMUNITY SERVICES—Continued

B. Financial Assistance—Continued

Output

1. *Construction and Maintenance of Juvenile Homes, Ranches, and Camps Subsidy*

The California Bureau of Criminal Statistics recently conducted a study of wards released from the programs in order to determine their success. A total of 4,765 camp departures were followed for a period of 18 months. The major finding of the study was that 66.6 percent of the camp departures studied were not involved in any serious law violations during the 18-month period following their institutional stay. Furthermore, among those youths who had successfully completed camp programs, 77.4 percent did not become involved in any further serious law violations.

	Actual	Estimated	Estimated
Juvenile homes, ranches, and camps provide institutional treatment at the local level for the following average daily population	2,612	2,837	3,129
Number of facilities	68	72	79
Juvenile camp construction subsidy funds—total capacity available	3,739	4,039	4,429

2. *Probation Subsidy*

The state pays only for services rendered in the form of reduced commitments to the state's correctional departments below a base commitment rate. Payment is by statutory formula and is on a reimbursement basis for recovery of funds actually spent by counties on intensive probation supervision. There are about 18,000 probationers in special supervision programs of a total probation caseload of about 197,800.

	Actual	Estimated	Estimated
Total reduction of commitments to the Department of the Youth Authority and Department of Corrections	5,449	5,800	5,800
Youth Authority	3,431	3,600	3,600
Corrections	2,018	2,200	2,200
Percent of state population represented by the counties	98	98	98

A limited research evaluation of the probation su
sidy program was commenced by the department
1970. Prior to that time, the subsidy program w
without a research component. The Youth Authori
contracts with the Department of Justice to meet t
data collection requirements for an on-going prot
tion population reporting system.

3. *Delinquency Prevention Subsidies*

Delinquency prevention subsidies are used to sub
dize up to $1,000 of the administrative expenses
each county delinquency prevention commission a
to provide some of the matching funds for demo
stration delinquency prevention projects sponsor
by local communities.

Some of the programs receiving financial assistan
are:

Los Angeles County Sheriff's Department—Proje
"Interface";

Alameda County Delinquency Prevention Comm
sion—Toliver Center; and

Ventura County Delinquency Prevention Commi
sion—LaColonia.

4. *San Diego Border Check Station*

The Youth Authority assists the City of San Die
financially in providing a border check station whe
juveniles attempting to cross the border witho
proper escort are refused entry into Mexico and the
parents are notified.

Output	1972–73	1973–74	1974–75
Number of juveniles interviewed at international border	25,284	26,000	26,0
Number of juveniles turned back	10,985	11,700	11,7

Input	1972–73	1973–74	1974–75
Expenditures	$24,531,619	$28,138,057	$28,302,6
Workload adjustments	–	−4,076	−10,4
Totals	$24,531,619	$28,133,981	$28,292,1
Personnel man-years	12.7	16.7	16
Workload adjustments	–	0.1	1
Totals	12.7	16.8	1

C. Delinquency Prevention Assistance to Local Communities

Through this program the department:

1. Aids local citizens on request in the promotion of programs which reduce crime and delinquency.

2. Works with local agencies to help parents understand and exercise proper parental supervision and authority.

3. Assists organizations in enlisting and training volunteers to augment existing delinquency prevention and correctional programs.

4. Provides assistance to local communities i
mounting extensive campaigns to get jobs for pro
bationers and parolees and to obtain foster homes fo
children needing out-of-home care.

5. Conducts workshops and institutes to promot
leadership training.

Output

The department's efforts have resulted in increase
activities on the part of delinquency prevention com

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

I. COMMUNITY SERVICES—Continued

C. Delinquency Prevention Assistance to Local Communities—Continued

missions, juvenile justice commissions, and other citizen groups that have sponsored delinquency prevention projects funded through state, local, and federal funds. As a direct result of requests from a variety of community groups, the department conducted drug education, volunteer, delinquency prevention and diversion seminars throughout the state. Requests for additional information regarding the causation and solution to the problems of delinquency have resulted in the department publishing a monthly delinquency prevention bulletin and the reprinting for distribution of publications on delinquency prevention, volunteers in corrections, and drug abuse.

Input	1972–73	1973–74	1974–75
Expenditures	$117,482	$161,953	$185,059
Workload adjustments	–	−1,531	−3,920
Totals	$117,482	$160,422	$181,139
Personnel man-years	4.7	6.3	6.3
Workload adjustments	–	–	0.5
Totals	4.7	6.3	6.8

II. REHABILITATION SERVICES

Need

The juvenile and criminal courts will commit approximately 3,000 youth in 1974–75 to the California Youth Authority. These young people are committed to the care of the state because they have exhausted all of the rehabilitative resources available at the community level. The public is entitled to protection from the destructive behavior of these juvenile delinquents. Unless attitudinal and behavioral changes are brought about, these youth will continue to be a threat to themselves and to society.

Objectives

1. To determine by diagnosis which treatment program or combination of treatment programs offered by the department can best meet the needs of each ward committed to it.
2. To implement a sufficient variety of treatment programs to appropriately assist the wards.
3. To provide a secure and closed treatment setting for wards during the institution phase of their treatment program and supervision and supportive services within the community while they are on parole.

Authority

Welfare and Institutions Code.

General Description

The median age of wards first committed to the Youth Authority increased for the seventh consecutive year. Most younger juvenile court wards are retained by the counties for inclusion in special probation subsidy programs, thus resulting in a higher median age for those committed to the Youth Authority.

The department has continued to pursue the policy of removing its youthful offenders from Department of Corrections facilities. During 1974–75 there will be an average of approximately 25 Youth Authority wards housed in Corrections facilities. All juvenile court commitments have been transferred from Department of Corrections facilities to Youth Authority institutions.

Beginning August 1, 1972, the department embarked on the first year of a three-year federally funded project to develop a community-centered drug treatment system designed to make use of locally based drug treatment resources. During the project the department will (1) develop a treatment system of identifying and classifying drug-abusing wards, (2) identify and classify treatment resources, (3) utilize already available local resources to provide services to drug-abusing wards, and (4) stimulate the development of needed but lacking local drug abuse treatment activities. Specific program activities to be implemented to accomplish these program goals include specialized diagnostic and planning units at Youth Authority reception centers, an intensive prerelease reentry program for drug abusers, and specialized drug resource staff in each parole region to coordinate drug program efforts within the department, facilitate relations with and utilization of community treatment resources and provide evaluation of those community drug programs. The impact of the program will be measured by the extent of increased use of community drug treatment resources by Youth Authority wards and the degree of change in drug-associated recidivism rates.

The department is preparing a comprehensive drug program plan which will create a statewide framework for all drug program activities provided to its wards, whether state or federally funded.

The U.S. Supreme Court decisions in *Morrissey vs. Brewer* and *Gagnon vs. Scarpelli* required that new due-process procedures be established relative to parole revocation. Conforming to the standards set by the court has required that hearings be held in local detention facilities as well as in the state institutions. Investigating, documenting, and presenting alleged violations in these hearings has resulted in a substantial workload increase for Youth Authority Board, and parole and institution staff.

The Preston School of Industry continues its 50-bed family drug treatment program under state funding. This innovative program combines both institutional treatment, followup counseling and guidance after reentry into the community. Preliminary evaluation

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

II. REHABILITATION SERVICES—Continued

findings indicate that for a matched sample of paroled family and comparison wards the violation rate within the first six months for family wards is one-half that of the comparisons.

Institution population, particularly female, declined in fiscal year 1971–72, and during fiscal year 1972–73, which necessitated the closing of the Los Guilucos School in June of 1973. Subsequently, an increase of male population has occurred. In order to provide for the increase, a 40-bed male living unit at the Fred C. Nelles School and a 50-bed male living unit at the youth training school were activated in the spring of 1973. A 50-bed living unit for males opened at the Ventura School in October 1973 and a 50-bed male living unit at the DeWitt Nelson Training Center in July of 1974. Population increases over current year projections will require $2,509,832 in additional funding during 1973–74 and will be included in urgency deficiency legislation to be introduced early in the 1974 session.

A contract with the Federal Bureau of Prisons provides for programming 50 young adult males from the federal system in treatment programs of the Youth Authority. The Federal Bureau of Prisons reimburses the state for the cost of care.

The Paso Robles School (closed in June 1972) will be maintained on a minimal standby basis at least through fiscal year 1974–75. Maintenance costs ($100,132) for fiscal year 1973–74 will be funded through urgency deficiency legislation to be introduced early in the 1974 session. The Los Guilucos School (closed in June 1973) will be maintained on a minimal basis during 1973–74 fiscal year.

Parole caseloads are expected to drop during the later half of 1973–74 and throughout 1974–75. As a result, parole staff requirements will be reduced by 39.5 professional positions and five clerical positions by June 30, 1975.

Trends—Youth Authority Population

1. Ethnic group composition of wards first committed to the Youth Authority has undergone a significant change in recent years. In 1962, minority group members constituted 44 percent of Youth Authority's commitments. In 1972, 51 percent of the total first commitments were from minority groups.

2. The prior offense records of youth currently being committed to the Youth Authority are more extensive than previously. For example, between 1962 and 1972 the proportion of wards with no prior record has decreased from 6.3 percent to 4 percent. Males in institutions with a first commitment offense in the category of "offenses against persons" now comprise 29.1 percent as compared to 18.5 percent of the total male commitments in 1962.

3. Since 1962, the juvenile court-criminal court "mix" of first commitments to the Youth Authority has shifted significantly. Criminal court commitmen have increased as a percentage of the total. The 19 ratio was 72 percent juvenile and 28 percent crimi court commitments. The 1972 ratio was 53.6 perce juvenile and 46.4 percent criminal court cases.

4. The age of youth first commitments to the You Authority is increasing. The median age of all war committed in 1962 was 16.9 years while in 1972 was 18 years. The median age of those housed Youth Authority facilities has changed dramatical The median age on June 30, 1962, was 17.8 while June 30, 1973, it was 18.9.

5. The extent to which youths committed to t California Youth Authority have increasingly beco involved with narcotics is alarming. In 1965, 12 p cent of the males and 26 percent of the girls had h some involvement with narcotics. By midyear 19 the percentages had increased to 48 percent of t males and 54 percent of the females. Further creases brought the 1971 proportions to 61 perce of the males and 66 percent of the girls. The You Authority is currently attempting to identify as dr abusers only those wards who have a record of serio habituation. It is expected that under this new ide tification system the percentages of identified war with heavy drug use will show a drastic reductic However, any such reduction would reflect a focusi on the most serious drug abusers rather than a ge eral decline in drug involvement among wards.

6. There has been a marked increase in violent b havior by Youth Authority wards in institutions. comparison of 1965–66 to 1972–73 shows attacks staff up from 24 to 147, and attacks on each oth up from 22 to 206.

7. First commitments to the Youth Authority ha decreased from 5,194 in 1962 to 2,728 in 1972. D to the screening process resulting from improv probation resources, the Youth Authority is receivi older, more criminally experienced, difficult you requiring longer periods of institution and par treatment and supervision. The Youth Authori Board has increased length of stay from an avera of 9.3 months in 1961 to 11.1 months in 1972.

In summary, the department is receiving old wards whose delinquent history is more extensive a serious and whose involvement with narcotics is co siderably more than it was 10 years ago. In additio a larger segment are minority youth. Increasingl the youth being received by the department refle and act out the current and complex problems of t society from which they are sent.

Youth Authority institution and parole populatio for 1972–73 through 1974–75 fiscal years are show in the table entitled Statement of Population—Inst tution and Parole.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

II. REHABILITATION SERVICES—Continued

STATEMENT OF POPULATION—INSTITUTION AND PAROLE

Facility and parole	Population at end of fiscal year			Average daily population for fiscal year		
	Actual June 30, 1973	Estimated June 30, 1974	Estimated June 30, 1975	Actual 1972–73	Estimated 1973–74	Estimated 1974–75
RECEPTION CENTERS						
Northern Reception Center—Clinic	232	270	270	242	270	270
Southern Reception Center—Clinic	276	325	325	312	325	325
Ventura Reception Center—Clinic	42	55	55	48	55	55
Totals, Reception Centers and Clinics	550	650	650	602	650	650
FACILITIES FOR MALES						
Youth Authority Conservation Camps	343	380	380	320	380	380
Institutions:						
Fred C. Nelles	384	376	376	361 [a]	376 [a]	376 [a]
Northern California Youth Center:						
O. H. Close	342	345	345	337	345	345
Karl Holton	391	390	390	364	390	390
DeWitt Nelson	335	341	389	300	341	383
Paso Robles	–	–	–	–	–	–
Preston	374	429	429	356	429	429
Southern California Youth Center:						
Youth Training School	1,047	1,150	1,150	983	1,150 [b]	1,150 [b]
Los Guilucos—Males	–	–	–	45	–	–
Ventura School—Males	135	194	194	144	185 [c]	194 [c]
SCDC	21	40	40	10	40	40
SPACE [d]	–	25	25	–	15	25
Totals, Facilities for Males	3,372	3,670	3,718	3,220	3,651	3,712
Change from preceding year	+5.2%	+8.8%	+1.3%	–7.6%	+13.4%	+1.7%
FACILITIES FOR GIRLS						
Los Guilucos	–	–	–	52	–	–
Ventura	207	225	225	186	225	225
SCDC	2	–	–	1	–	–
Totals, Facilities for Girls	209	225	225	239	225	225
Change from preceding year	–25.1%	+7.7%	–	–30.5%	–5.9%	–
TOTALS, ALL FACILITIES	4,131	4,545	4,593	4,061	4,526	4,587
Change from preceding year	+0.9%	+10%	+1.1%	–8.9%	+11.5%	+1.4%
Wards in Department of Corrections facilities	54	25	25	50	35	25
PAROLE CASELOADS						
Regular caseload supervision	9,924	8,160	7,332	10,815	8,914	7,794
Community treatment	86	53	–	94	68	12
Guided group interaction	69	75	75	72	75	75
Community residential center	48	69	75	47	56	73
Community parole centers	705	725	725	779	725	725
Totals, Parole Caseloads	10,832	9,082	8,207	11,807	9,838	8,679
Change from preceding year	–15%	–16.2%	–9.6%	–10.6%	–16.7%	–11.8%

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	3,396	3,209	3,210.9	$59,842,917	$61,802,719	$63,526,206
Workload adjustments	–	118.3	105.9	–	1,267,941	1,194,558
Totals, Rehabilitation	3,396	3,327.3	3,316.8	$59,842,917	$63,070,660	$64,720,764
General Fund				*53,077,448*	*56,213,951*	*58,112,022*
Federal funds				*297,000*	*487,691*	*369,580*
Reimbursements				*6,468,469*	*6,369,018*	*6,239,162*
Program Elements:						
Diagnosis	257.8	258.1	255.5	$4,241,945	$4,590,199	$4,639,653
Care and control	2,137.9	2,113	2,110.7	38,246,259	40,883,639	42,305,820
Treatment	1,000.3	956.2	950.6	17,354,713	17,596,822	17,775,291

[a] Includes 24 heds for TD
[b] Includes 49 heds for LA Co. Proh. cases
[c] Includes 48 heds for federal cases
[d] Includes female ADP

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

II. REHABILITATION SERVICES—Continued

A. Diagnosis

All wards received by the Youth Authority go through an intensive diagnostic process at one of three Youth Authority reception centers. During this period of clinical study, each youth undergoes psychological and educational testing, is interviewed, medically and dentally examined and observed in daily activities. All information derived from this period of testing, interviewing, and observation is used in formulating the final diagnosis and treatment recommendations.

If a youth is sent to an institution, his progress is reviewed at intervals of no more than every three (3) months during the institutional stay until a recommendation for parole to the Youth Authority Boa results in return to the community.

Input	1972–73	1973–74	1974–7
Expenditures	$4,241,945	$4,603,526	$4,687,4
Workload adjustments	–	–13,327	–47,7
Totals	$4,241,945	$4,590,199	$4,639,6
Personnel man-years	257.8	261.2	261
Workload adjustments	–	–3.1	–5
Totals	257.8	258.1	256

B. Care and Control

Providing adequate care, control, custody and surveillance for youth committed to the department, and thus protection of the public, is one of the major responsibilities of the Youth Authority and must be accomplished within an atmosphere that promotes progress towards individual rehabilitation goals.

Most custody staff are assigned to living units. The living units vary in design from open dormitories for 50 males to all single rooms. There are also more secure units for short-term disciplinary use and limited longer-term housing for the more serious behavior problems. Living unit staffing formulas have been developed for the various sizes and types of units. Most living units are for 50 wards with varied staffing patterns. The living units at all institutions have at least five-post staffing. This staffing pattern provides two staff members on duty at all times to work with 50 wards during their waking hours.

Other custodial personnel are available for specific areas or assignments outside the living units. Typical are assignments to dining room and educational buildings or areas, hospital, search and escort, movement, and the control center.

Custodial personnel have physical control and security as a primary responsibility. This responsibility is exercised in the living unit, through supervision of recreation activities and work details, movement within the institution, and a variety of other activities in which wards are involved. It is with this staff that inmates have their greatest contact and from this staff group a substantial contribution to positive change in behavior is expected. Custodial staff in the treatment program conduct group and individual counseling and casework. Prevention of riots and major disturbances is most effectively accomplished by the positive relationships custodial staff are able to develop with inmates through their participation in treatment program activities.

All the youth committed to the Youth Authority are eventually returned to the community under parole supervision. Supervision and control of the parolees' activities are supplemented by other casework services including individual and group counseling assistance in obtaining employment and school placeme when appropriate, foster home placement and oth supportive services. These are designed to achieve t objective of helping each of these young people su ceed on parole and become a more useful citize Fullest possible use is made of available communi resources.

The number of serious incidents occuring is or measure of the severity of the behavior problems the Youth Authority's institution population. Th change in the serious incidents occurring in Yout Authority institutions from 1970–71 through 1972–7 are shown in the following table:

Fiscal year	Assaults on staff	Assaults by wa on wards
1970–71	121	156
1971–72	59	215
1972–73	147	206

The parole agent is responsible for face-to-face co tact with youth assigned to his caseload as well as a contacts with private and public agencies and inte ested citizens with respect to them. The parole agent parolee supervision responsibilities include maintai ing controls over the parolee's activities in school, em ployment, and the community. Parole returns are a index to the relative effectiveness of parole supervi sion. The following table shows that the number o parolees returned to institutions compared to total o parole has decreased in recent years:

COMPARISON OF PAROLE VIOLATORS RETURNED TO INSTITUTIONS

	Total parolees returne Number
1971–72 (Act.)	1,915
1972–73 (Act.)	1,835
1973–74 (Est.)	1,700
1974–75 (Est.)	1,625

Input	1972–73	1973–74	1974–75
Expenditures	$38,246,259	$40,076,791	$41,463,11
Workload adjustments	–	806,848	842,70
Totals	$38,246,259	$40,883,639	$42,305,82
Personnel man-years	2,137.9	2,044.4	2,045.7
Workload adjustments	–	68.6	65
Totals	2,137.9	2,113	2,110.7

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

II. REHABILITATION SERVICES—Continued

C. Treatment

Each Youth Authority institution and parole unit provides a variety of counseling and other treatment services. These services include small group counseling and individual counseling, guided group interaction, activity groups and traditional, clinically oriented therapy.

Educational programs are provided in the institutions and in some of the special parole units. Depending upon the youths in the program, emphasis may be on academic education, vocational or prevocational training with individual tutoring in some cases. Each ward's progress is periodically evaluated and program changes are made when necessary. Each institution through its chaplains provides the opportunity for worship services, pastoral counseling and religious education.

Psychiatric evaluation, treatment and consultation are provided in each institution by either a full-time staff psychiatrist or a part-time psychiatric consultant. Consultation services are available in most parole units.

Treatment for a ward in the Youth Authority program is a combination of these components based on an individual plan developed to meet his needs. These plans are developed with the youth involved and require a full commitment on his part to achieve constructive changes in his life style.

At two of the institutions for males, O. H. Close and Karl Holton, experimental treatment techniques —transactional analysis and behavior modification— are being used. Research data has demonstrated the detention rate at both schools dropped more than 60 percent in two years; achievement test scores showed monthly gains to be nearly twice that ordinarily to be expected, and residents at both institutions made important positive behavior and attitudinal gains. Both programs have also had significant impact on recidivism rates. After 12 months on parole, only 32 percent of O. H. Close parolees and 32 percent of Karl Holton parolees had been removed from parole. These figures were significantly lower than the previous violation rates of 44 percent and 42 percent for the institutional parolees of the same age. Forty-six percent of wards of comparable age released from two other California Youth Authority institutions during the same time have been recommitted after a 12-month exposure period.

The preponderance of wards in institutions operated by the Department of the Youth Authority are between 16 and 20 years old. Their backgrounds frequently include a history of poor school experiences. Only 6.7 percent of first admissions in 1971 had no reported school misbehavior, and only 7.2 percent had achieved high school graduation. The reading and math achievement levels are severely depressed. Sixty-three percent of the wards had reading comprehension level three or more years below their age-grade expectancy, and 85 percent had math achievement levels three or more years behind their age-grade expectancies.

A survey of student attitudes at Preston School found that their understanding of the world of work was what one would expect from a 13-year-old. The employment record of these students is relatively poor. A survey of parole case loads found that approximately 40 percent of male and 60 percent of females "in the labor force" are unemployed at any point in time.

In response to the needs given above, the department conducts an academic and vocational program with a strong remedial emphasis. This includes ESEA-supported reading math labs, trade-oriented prevocational and vocational programs, and programs leading to high school graduation or GED's. This last year has seen the establishment of an individualized manpower training system (IMT) at four schools and a new U.S. history curriculum. The IMT system provides motivational and vocational exploratory activities, as well as instruction in reading and math. The revised history curriculum provides materials designed to reflect minority contributions.

Those students participating in remedial reading and math programs gain in reading and math at a rate twice as fast as would be expected on the basis of national averages and over five times as fast as they had in prior schooling. Approximately 1,500 releases from Youth Authority institutions had received some form of vocational training. Preliminary data from a pilot test of the new history curriculum indicate students feel that the new curriculum: (1) has improved their appreciation (respect) for other ethnic groups and (2) helped them to better understand the United States today.

A ward pay plan has been implemented to provide incentive for older and more sophisticated wards for work not directly related to training but necessary for the operation of the institution. The wards are paid on a sliding scale of $0.04 to $0.12 an hour, with an average rate of pay of $0.08 an hour.

PAROLE VIOLATION STATUS OF PAROLEES, 1968–71

Output

Year of release	Number released to California parole supervision	Revoked or discharged for violation within 15 months: Number	Percent
1968	8,377	3,795	45.3
1969	7,980	3,199	40.1
1970	6,549	2,331	35.6
1971	6,186	2,082	33.7

Input	1972–73	1973–74	1974–75
Expenditures	$17,354,713	$17,122,402	$17,375,695
Workload adjustments	–	474,420	399,596
Totals	$17,354,713	$17,596,822	$17,775,291
Personnel man-years	1,000.3	903.4	904
Workload adjustments	–	52.8	46.6
Totals	1,000.3	956.2	950.6

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

III. RESEARCH

Need

The prevention, control and correction of crime and delinquency in California continues to be an unsolved, changing and complex problem demanding the development of increasing knowledge and new techniques through careful observation, experimentation and research.

The department attempts to meet the problems of juvenile delinquency through a complex system involving diagnostic centers, institution, parole supervision, subsidy programs to local counties, and in many additional ways. Program evaluation and feedback is mandatory so that determination can be made as to which programs are effective and should be continued, those that show promise and should be reinforced and those that should be discontinued.

Objectives

1. To provide planning to guide and help implement the long-range program.

2. To provide the department with an informati system as a basis for arriving at sound manageme decisions.

3. To provide the department with a research cap bility and a system for evaluating how well its pr gram objectives are being met.

Authority

Welfare and Institutions Code.

General Description

The Division of Research and Development ha three major areas of responsibility. One is the creatio and implementation of a coordinated system for lon range program planning and development. A secon is the operation of the departmental information sy tem, and a third is to provide research and evaluatio services to ongoing programs and to special demo stration projects.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	69.9	69.5	69.8	$1,251,090	$1,498,154	$1,201,389
Workload adjustments	–	13.7	2.4	–	133,537	21,025
Totals, Research	69.9	83.2	72.2	$1,251,090	$1,631,691	$1,222,414
General Fund				*676,218*	*732,137*	*814,272*
Federal funds				*202,498*	*193,366*	*46,556*
Reimbursements				*372,374*	*706,188*	*361,586*
Program Elements:						
Information systems	29.6	35.3	30.7	$552,769	$734,289	$510,584
Research and evaluation	40.3	47.9	41.5	698,321	897,402	711,830

A. Information Systems

Information is collected at the principal points of decision in the movement of wards through the department's rehabilitation program—from the point of initial referral to final discharge. This section works closely with the department's budget and program administrators. Projections of future institutional and parole caseloads are made for budgeting and capital outlay planning.

Output

Output is measured qualitatively in terms of the timeliness, comprehensiveness, accuracy, and relevance of the data made available by this information system. The card-oriented system was transferred to a larger computer which should improve the timeliness and comprehensiveness of the data. Beginning in March 1972, the offender data file project, partially funded by a CCCJ grant, got underway to develop an improved information system. This project, which will be completed in February 1975, will incorporate new informational elements and capabilities into the system and will increase the information available to managers for improved decision making.

Input	1972–73	1973–74	1974–75
Expenditures	$552,769	$678,511	$501,80
Workload adjustments	–	55,778	8,78
Totals	$552,769	$734,289	$510,58
Personnel man-years	29.6	29.6	29.7
Workload adjustments	–	5.7	1
Totals	29.6	35.3	30.7

B. Research and Evaluation

The research and evaluation program resource is the primary means whereby the department fulfills its commitment to careful, scientific evaluation of its programs in order to gain new knowledge as well as being sure its resources are being used most effectively. Research projects are financed in two ways: through outside support by grants or through state support. Over half of the research projects underway in 1973–74 were wholly or in part funded through outside funding sources.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

III. RESEARCH—Continued

B. Research and Evaluation—Continued

Output

Research findings have heavily influenced the development of the CYA program. For example, the community treatment project and the community parole center project which led toward an increasing community treatment orientation for offenders and opened the way for the probation subsidy program which has contributed to dramatically reduced commitments.

The cooperative behavior demonstration project is involving selected parole and probation units in the use of innovative behavior modification techniques in community treatment settings. Youth service bureaus, located in various communities across the state, have been studied to determine their effectiveness in diverting from the juvenile justice system and in reducing delinquency. Volunteer programs are also being studied. The community-centered drug abuse treatment project, which utilizes a wide range of community-based, drug abuse treatment resource agencies for CYA wards, is being evaluated in depth. Two community-based models aimed at providing comprehensive youth development and delinquency prevention services in two different areas of California are in the process of evaluation. Research on projects financed through the Federal Elementary and Secondary Education Act is providing objective evidence on the effectiveness of special educational programs in correctional institutions. A probation research unit is providing a comprehensive and ongoing evaluation of the impact of the probation subsidy program on the communities in which it operates. A special study of the effectiveness of probation subsidy programs is currently underway. In addition, evaluations are being undertaken on the Preston drug abuse project, ward grievance project, and on many additional programs.

Input	1972–73	1973–74	1974–75
Expenditures	$698,321	$819,643	$699,588
Workload adjustments	–	77,759	12,242
Totals	$698,321	$897,402	$711,830
Personnel man-years	40.3	39.9	40.1
Workload adjustments	–	8	1.4
Totals	40.3	47.9	41.5

IV. YOUTH AUTHORITY BOARD

Need

The Department of the Youth Authority currently has approximately 4,400 boys and girls in institutional programs and 10,500 parolees in various parole programs. During the 1974–75 fiscal year approximately 3,000 youth will be committed to the Youth Authority by juvenile and criminal courts.

The Youth Authority Board is mandated by statute to make objective decisions as to a ward's readiness for release on parole, his conduct while on parole, possible return to court, and readiness for discharge from the jurisdiction of the Youth Authority.

Objectives

1. To protect the public.
2. To assure the rehabilitation of the youthful offender.

Authority

Welfare and Institutions Code.

General Description

The Youth Authority Board has eight members, at least one of whom must be a woman. They are appointed by the Governor to serve four-year terms, with terms staggered so that two terms expire each year. Present board workload is being carried by eight members and eight board hearing representatives. The Director of the Youth Authority, by law, serves as chairman of the board.

The board meets monthly for formulation and discussion of board policy and to assist the director in meeting the overall goals of the department; namely, the protection of society through the rehabilitation of youthful law violators. The board has the responsibility of carrying out the following specific duties:

1. Recommending treatment programs for individual wards.
2. Determining the date of each youth's next appearance before the board.
3. Ordering release from institutions and establishing conditions of parole.
4. Return of wards to the court of commitment when unamenable or untrainable by Youth Authority programs.
5. Suspension or revocation of parole.
6. Return of nonresident persons to the state of legal residence.
7. Final discharge of commitment to the Youth Authority.

The board personally interviews and evaluates each youthful offender committed to the department. The board conducts approximately 36,000 case hearings per year. These meetings are conducted in the reception centers, institutions and parole offices. Within four weeks of date of acceptance, youths appear before the board for an initial hearing and decision as to training and treatment needs, and periodically they appear before the Board during institutional training programs for evaluation of progress and readiness for release back to the community.

In June of 1972 and May of 1973, the U.S. Supreme Court decided two cases, *Morrissey v. Brewer* and *Gagnon v. Scarpelli*, which placed a substantial workload increase on the Youth Authority Board. The *Morrissey v. Brewer* decision set down minimum requirements for due process procedures for the revo-

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

IV. YOUTH AUTHORITY BOARD—Continued

cation of parole of any person. The *Gagnon v. Scarpelli* decision provided the right to request counsel and created an obligation upon the state to be sure counsel is provided under certain circumstances, for any person who was undergoing a violation or revocation parole process. Implementation of the *Gagnon* vs. *Scarpelli* mandate will require $525,556 for fiscal year 1973–74 to be funded through urgency deficiency legislation to be introduced early in the 1974 session.

In 1972, the Youth Authority Board designated 11.1 percent of the Youth Authority ward population as "full board" cases and 8.9 percent were designated "special service" cases. In 1973, the full board des nation had increased to 15.1 percent and the spec service classification to 9.7 percent.

The full board designation indicates a decision the board for the necessity of giving increased att tion to such cases. These cases usually require a long institutional stay, longer and more intense parole s pervision and, consequently, a greater amount of tention by the board before a decision to release i the community and, later, to discharge from You Authority jurisdiction.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	18.5	25.4	25.4	$473,675	$901,021	$908,003
Workload adjustments	–	7	7	–	135,114	135,114
Totals, Youth Authority Board *(General Fund)*	18.5	32.4	32.4	$473,675	$1,036,135	$1,043,117

V. ADMINISTRATION

Need

All of the department's operational and program areas require overall leadership, coordination, and administrative support to assist in reaching the department's objectives. The complexity of the department's operations is illustrated by the fact it operates five conservation camps, eight institutions, three reception centers and 50 parole offices. The Youth Authority has direct relationships with 58 counties operating 60 probation departments. The counties operate 72 homes, ranches and camps, and 123 special probation supervision units, all of which are partially supported by the state through the Youth Authority. In addition, the department works with the Departments of Corrections, Mental Hygiene and Rehabilitation cases committed to the Youth Authority. Also, c tractual relationships are maintained with Alas Nevada and Arizona for the care of wards from th states.

Objectives

1. Provide leadership and coordination for depa mental programs.
2. Insure the most efficient and effective use of t available manpower and resources.
3. Provide administrative, business and other se ices necessary for the efficient operation of the partment's programs.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	130.7	141.6	141.8	$2,654,429	$3,380,786	$3,388,916
Workload adjustments	–	18.1	15.8	–	164,449	177,911
Totals, Administration	130.7	159.7	157.6	$2,654,429	$3,545,235	$3,566,827
General Fund				*2,336,859*	*2,838,949*	*2,988,561*
Federal funds				–	–	–
Reimbursements				*317,570*	*706,286*	*578,266*
Program Elements:						
Executive	12	18.5	18.5	251,708	408,335	411,642
Support services	118.7	141.2	139.1	2,402,721	3,136,900	3,155,185

A. Executive

The Director of the Youth Authority is the chief administrative officer of the department and chairman of the Youth Authority Board.

The office of the director, including the chief deputy director, combines with the deputy director of community services, deputy director of rehabilitation services, division chiefs and the administrative officer of the Youth Authority Board to constitute the central administrative core within which the responsibility for all major policy determinations, program planning, and evaluation is centered.

The director personally carries the responsibility for coordinating policy and procedure between the program operation arms of the department and t case decisionmaking authority of the Youth Authori Board. A mutually supportive relationship betwe these two entities is essential to the effective operati of both.

Input	1972–73	1973–74	1974–7
Expenditures	$251,708	$387,905	$390,1
Workload adjustments	–	20,430	21,4
Totals	$251,708	$408,335	$411,6
Personnel man-years	12	16.5	16
Workload adjustments	–	2	
Totals	12	18.5	18

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

V. ADMINISTRATION—Continued

B. Support Services

General administrative services are provided to support the various program operations of the Youth Authority. Staff services for fiscal management, management analysis, data processing, facility construction and maintenance, and safety are provided by the Administrative Services Division. Staff services for personnel and training are provided by the Division of Personnel Management.

Input	1972–73	1973–74	1974–75
Expenditures	$2,402,721	$2,992,881	$2,998,724
Workload adjustments	–	144,019	156,461
Totals	$2,402,721	$3,136,900	$3,155,185
Personnel man-years	118.7	125.1	125.3
Workload adjustments	–	16.1	13.8
Totals	118.7	141.2	139.1

Output

All of the support services are performed at the request of managers involved in the program areas. There are few output measures other than the relationship of administrative costs compared to total program costs.

COMPONENTS OF DEPARTMENTAL ADMINISTRATION

FUNCTION	72–73	73–74	74–75	1972–73	1973–74	1974–75
Executive	10	14.5	14.5	$160,446	$226,038	$230,796
Training	3	3	3	50,634	51,072	51,216
Electronic data processing	27.9	29.7	29.7	267,064	320,735	331,279
Fiscal management	57.3	59.7	59.7	540,995	604,678	621,886
Management analysis	3	3	3	41,796	43,200	43,524
Personnel management	23.2	24.7	24.7	207,915	222,324	228,094
Public information	2	2	2	25,624	26,206	26,556

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	3,662.8	3,614.1	3,614.1	$43,691,249	$46,410,526	$47,022,796
Merit salary adjustment	–	–	–	(589,832)	(626,542)	(634,507)
Workload and administrative adjustments	–	160.6	138.6	–	1,742,087	1,554,344
Totals, Salaries and Wages	3,662.8	3,774.7	3,752.7	$43,691,249	$48,152,613	$48,577,140
Estimated salary savings	–	*–86.8*	*–84.4*	–	*–1,254,064*	*–1,305,410*
Net Totals, Salaries and Wages	3,662.8	3,687.9	3,668.3	$43,691,249	$46,898,549	$47,271,730
Staff benefits	–	–	–	7,540,571	7,937,220	8,254,540
Totals, Personal Services	3,662.8	3,687.9	3,668.3	$51,231,820	$54,835,769	$55,526,270
OPERATING EXPENSES AND EQUIPMENT						
General expense				$747,745	$809,455	$795,895
General service charges				55,368	182,030	182,790
Printing				25,313	27,440	26,750
Communications				660,499	724,795	756,665
Travel—in-state				1,377,694	1,396,702	1,437,243
Travel—out-of-state				3,419	4,010	4,930
Consultant and professional services				246,290	498,680	455,254
Subsistence and personal care				5,882,949	6,634,225	7,163,140
Facilities—operations				2,808,769	2,916,447	3,119,312
Equipment				343,497	270,766	463,955
Special deposit activities				1,365,478	2,642,300	1,725,879
Camp inspections				2,055	2,600	2,600
Statutory committees				4,670	4,790	4,790
Training				320,905	343,060	632,610
Data processing				82,230	104,671	103,030
Totals, Operating Expenses and Equipment				$13,926,881	$16,561,971	$16,874,843
MINOR CAPITAL OUTLAY				32,999	83,000	198,000
WARD PAYWORK				71,731	167,950	167,950
Totals, Expenditures				$65,263,431	$71,648,690	$72,767,063
Reimbursements:						
Federal				*–6,800*	*–186,000*	*–232,500*
Other				*–7,565,652*	*–8,683,408*	*–7,764,784*
Net Expenditures				$57,690,979	$62,779,282	$64,769,779

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

SUMMARY BY OBJECT

STATE OPERATIONS—Continued

SPECIAL ITEMS OF EXPENSE	1972–73	1973–74	1974–75
Transportation of inmates and parole violators	29,802	–	–
Correctional services to wards and parolees	–	100,000	–
Staff training	50,000	300,000	–
Totals, Expenditures	$57,770,781	$63,179,282	$64,769,779
General Fund	*57,242,244*	*62,254,774*	*64,142,394*
Federal funds	*528,537*	*924,508*	*627,385*

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$52,428,215	$54,455,926	$64,142,394
Allocation for salary increase	4,566,024	3,938,328	–
Budget Act appropriation	–	100,000	–
Budget Act appropriation	–	300,000	–
Allocation for population increase (deficiency appropriation)	–	2,509,832	–
Allocation for Gagnon-Scarpelli court decision (deficiency appropriation)	–	525,556	–
Allocation for Sugar Ray foundation (deficiency appropriation)	–	325,000	–
Allocation for Paso Robles maintenance (deficiency appropriation)	–	100,132	–
Allocation for workmen's compensation	182,250	–	–
Allocation for retroactive FLSA payments	750,000	–	–
Allocation for health benefits	57,266	–	–
Allocation for training (Chapter 1025, Statutes of 1972)	50,000	–	–
Budget Act appropriation (transportation of persons committed)	43,540	–	–
Totals Available	$58,077,295	$62,254,774	$64,142,394
Unexpended balance, estimated savings	–835,051	–	–
Totals, Expenditures	$57,242,244	$62,254,774	$64,142,394

Federal Funds

APPROPRIATIONS			
Special project activities	528,537	924,508	627,385
TOTALS, EXPENDITURES, ALL FUNDS *(State Operations)*	$57,770,781	$63,179,282	$64,769,779

REVENUES

	1972–73	1973–74	1974–75
Miscellaneous *(General Fund)*	$7,349	$1,700	$1,700

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
Transportation of persons committed to the Department of the Youth Authority	–	$43,540	$43,540
Assistance to counties for maintenance and operation of juvenile homes, ranches and camps	$2,980,052	3,093,080	3,224,280
Assistance to counties for construction of juvenile homes, ranches and camps	95,500	600,000	600,000
Assistance for control of juveniles including construction of border check station	143,646	144,308	144,308
Assistance to county delinquency prevention commissions	33,300	33,300	33,300
Assistance to county delinquency prevention commission and research and training grants	200,000	200,000	200,000
Assistance to counties for special probation supervision programs	20,783,422	23,592,000	23,592,000
Totals, Expenditures *(General Fund)*	$24,235,920	$27,706,228	$27,837,428

Transportation of Persons Committed to the Department of Youth Authority

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriations (expenditures)	–	$43,540	$43,540

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Assistance to Counties for Maintenance of Juvenile Homes, Ranches and Camps

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriations	$3,337,340	$3,224,280	$3,224,280
Totals Available	$3,337,340	$3,224,280	$3,224,280
Unexpended balance, estimated savings	−357,288	−131,200	−
TOTALS, EXPENDITURES	$2,980,052	$3,093,080	$3,224,280

Assistance to Counties for Construction of Juvenile Homes, Ranches and Camps

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS			
Budget Act appropriations	$600,000	$600,000	$600,000
Totals Available	$600,000	$600,000	$600,000
Unexpended balance, estimated savings	−504,500	−	−
TOTALS, EXPENDITURES	$95,500	$600,000	$600,000

Assistance for Control of Juveniles Including Construction of Border Check Station

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS			
Budget Act appropriations *(expenditures)*	$143,646	$144,308	$144,308

Assistance to County Delinquency Prevention Commissions

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS			
Administrative Expenses:			
Budget Act appropriations	$33,300	$33,300	$33,300
Delinquency Prevention Projects:			
Budget Act appropriations	200,000	200,000	200,000
TOTALS, EXPENDITURES	$233,300	$233,300	$233,300

Assistance to Counties for Special Probation Supervision Programs

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS			
Budget Act appropriations	$18,931,300	$23,742,000	$23,592,000
Allocation from Chapter 1004, Statutes of 1973	2,150,000	−	−
Totals Available	$21,081,300	$23,742,000	$23,592,000
Unexpended Balance, estimated savings	−297,878	−150,000	−
TOTALS, EXPENDITURES	$20,783,422	$23,592,000	$23,592,000

SUMMARY—STATE OPERATIONS AND LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
State operations *(General Fund)*	$57,242,244	$62,254,774	$64,142,394
State operations *(Federal funds)*	528,537	924,508	627,385
Totals, State Operations	$57,770,781	$63,179,282	$64,769,779
Local assistance *(General Fund)*	24,235,920	27,706,228	27,837,428
Totals, Expenditures	$82,006,701	$90,885,510	$92,607,207
General Fund	*81,478,164*	*89,961,002*	*91,979,822*
Federal funds	*528,537*	*924,508*	*627,385*

Department of the Youth Authority—Capital Outlay

SUMMARY	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
Departmental Administration								
Northern Reception Center-Clinic	–	–	–	$90,000	–	–	–	$90,000
Southern Reception Center-Clinic	–	–	–	100,000	–	–	–	100,000
Youth Authority Conservation Camp for Boys	–	–	–	–	–	–	–	–
Fred C. Nelles School for Boys	–	–	–	–	$280,000	–	–	280,000
Northern California Youth Center	–	–	–	–	–	–	–	–
Southern California Youth Center	–	–	–	150,000	–	–	–	150,000
Paso Robles School for Boys	–	–	–	–	–	–	–	–
Preston School of Industry	$128,471	$123,729	$150,000	–	185,000	–	–	335,000
Los Guilucos School	–	–	–	–	–	–	–	–
Ventura	–	–	–	155,000	–	–	–	155,000
Totals, Expenditures, General Fund[1]	$128,471	$123,729	$150,000	$495,000	$465,000	–	–	$1,110,000

[1] The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

Program Summary

The construction program for the 1974–79 period, with a total estimated cost of $1,110,000, provides for construction of essential auxiliary facilities at existing institutions. The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. Present total institution capacity is 5,183 beds plus 339 hospital and detention beds. This program will not increase this capacity.

Basic Factors Affecting Agency Program Population Estimates

Commitments are classified as juvenile court wards or as young persons convicted in the criminal courts, and include only persons who are at least eight years of age or less than 21 years of age at the time of the offense which results in commitment to the department.

Commitments during the next five fiscal years, 1974–75 to 1978–79, will be under previous estimates. This can be attributed to Probation Subsidy Program, the federal anti-poverty programs and various other social changes.

It is believed the ultimate effect of the Probation Subsidy Program will be to channel most of the potentially better risks into county programs, leaving the Youth Authority to deal with only the more difficult delinquents. This will probably result in a longer length of stay for youths who are committed to the Youth Authority. The lower commitments to the department may cause a reduction in capital outlay needs during the next five years if the results of probation subsidy and other community-based programs are encouraging. Recent population figures have indicated that the commitment rate to the Youth Authority had declined. While this is due in part to a number of socioeconomic factors, it is due in some measure to the effectiveness of these programs. While new facilities will eventually be needed as California's population continues to increase, the rate at which they will be needed should be much lower than has been true in the past.

The above-mentioned factors are reflected in the population estimates and bed needs projected for the five-year period from 1974–75 to 1978–79. Reception processing time is estimated to average four weeks for both boys and girls, which is shorter processing time made possible through an administrative reorganization of the reception centers. Average length of stay in institutions is estimated to average 11 months for boys and 10 months for girls. We anticipate that the lengths of stay will likely be longer as probation subsidy programs and community-based programs expand.

Another major factor affecting population estimates in reception centers is the increasing need for temporary detention, or, short-term confinement of wards who are on parole in lieu of revocation of parole. In addition, the apparent trend in court decisions concerning deprivation of freedom without "due process" has mandated the department to establish procedures to conduct revocation hearings for those wards alleged to be in violation of their conditions of parole. These revocation hearings are conducted in the reception centers and require the presence of the ward, resulting in the need for additional bedspace.

Tabulation of Five-Year Projects by Categories

Category	*Amount*	*Percent of Total*
Additional Capacity:		
New institutions	–	–
Replacement and Rehabilitation:		
Utilities and services	$150,000	13.9
Auxiliary service buildings	620,000	55.5
Improvements	340,000	30.6
Totals	$1,110,000	100.0

Budget Proposals for 1974-75

The projects at the Preston School of Industry provides for offsite sewage disposal to the City of Ione, and planning funds for rehabilitation of the fire safety and industrial water system. Both projects are eligible for at least 80 percent funding by the Clean Water Act.

FACILITY	Actual 1972–73	Estimated 1973–74	1974–75	1975–76	1976–77	1977–78	1978–79
SUMMARY OF POPULATION AND CAPACITIES AT END OF THE YEAR (JUNE 30)							
RECEPTION CENTERS							
Total gross rated capacity	790	790	790	790	790	790	790
Hospital and detention capacity	51	51	51	51	51	51	51
Net Capacity	739	739	739	739	739	739	739
Total population	602	650	650	650	650	650	650
Capacity in excess of population	137	89	89	89	89	89	89
Analysis of Capacities and Year-End Population (June 30) for Reception Centers							
Northern California Reception Center-Clinic							
Total capacity	323	323	323	323	323	323	323
Hospital and detention	19	19	19	–	–	–	–
Population	242	270	270	–	–	–	–
Capacity in excess of population	62	34	34	–	–	–	–
Southern California Reception Center-Clinic							
Total capacity	363	363	363	363	363	363	363
Hospital and detention	28	28	28	–	–	–	–
Population	312	325	325	–	–	–	–
Capacity in excess of population	23	10	10	–	–	–	–
Ventura Reception Center-Clinic							
Total capacity	104	104	104	104	104	104	104
Hospital and detention	4	4	4	–	–	–	–
Population	48	55	55	–	–	–	–
Capacity in excess of population	52	45	45	–	–	–	–
INSTITUTIONS AND CAMPS—BOYS							
Total gross rated capacity	4,430	4,416	4,416	4,416	4,416	4,416	4,416
Hospital and detention	224	222	222	222	222	222	222
Net Capacity	4,206	4,194	4,194	4,194	4,194	4,194	4,194
Total Population	3,221	3,651	3,712	3,712	3,712	3,712	3,712
Capacity in excess of population	985	543	482	482	482	482	482
Youth Conservation Camps							
Total capacity	400	400	400	400	400	400	400
Population	320	380	380	–	–	–	–
Capacity in excess of population	80	20	20	–	–	–	–
Frad C. Nelles School for Boys							
Total capacity	591	591	591	591	591	591	591
Hospital and detention	31	31	31	–	–	–	–
Population	361	376	376	–	–	–	–
Capacity in excess of population	199	184	184	–	–	–	–
Northern California Youth Center							
Total capacity	1,256	1,256	1,256	1,256	1,256	1,256	1,256
Hospital and detention	77	77	77	–	–	–	–
Population	1,001	1,076	1,118	–	–	–	–
Capacity in excess of population	178	103	61	–	–	–	–

Department of the Youth Authority—Capital Outlay—Continued

FACILITY	Actual 1972–73	Estimated 1973–74	1974–75	1975–76	1976–77	1977–78	1978–79
SUMMARY OF POPULATION AND CAPACITIES AT END OF THE YEAR (JUNE 30)—Continued							
INSTITUTIONS AND CAMPS—BOYS—Continued							
Southern California Youth Center (Less Older Boys Reception Center)							
Total capacity	1,272	1,272	1,272	1,272	1,272	1,272	1,272
Hospital and detention	72	72	72	–	–	–	–
Population	983	1,150	1,150	–	–	–	–
Capacity in excess of population	217	50	50	–	–	–	–
Preston School of Industry							
Total capacity	632	632	632	632	632	632	632
Hospital and detention	42	42	42	42	–	–	–
Population	356	429	429	–	–	–	–
Capacity in excess of population	234	161	161	–	–	–	–
Los Guilucos							
Total capacity	89	–	–	–	–	–	–
Hospital and detention	2	–	–	–	–	–	–
Population	45	–	–	–	–	–	–
Capacity in excess of population	42	–	–	–	–	–	–
Ventura School							
Total capacity	150	200	200	200	200	200	200
Population	144	185	194	–	–	–	–
Capacity in excess of population	6	15	6	–	–	–	–
Metropolitan Hospital (DMH) Drug							
Total capacity	40	40	40	40	40	40	40
Population	11	40	40	40	40	40	40
Capacity in excess of population	29	–	–	–	–	–	–
Community Residential Center (SPACE)							
Total capacity	–	25	25	25	25	25	25
Population	–	15	25	–	–	–	–
Capacity in excess of population	–	10	–	–	–	–	–
Analysis of Capacities and Year-End Population (June 30) for Girls Institutions							
INSTITUTIONS—GIRLS							
Total gross rated capacity	573	316	316	316	316	316	316
Hospital and detention	106	66	66	66	66	66	66
Nat Capacity	467	250	250	250	250	250	250
Total population	238	225	225	225	225	225	225
Capacity in excess of population	229	25	25	25	25	25	25
Ventura School							
Total capacity	366	316	316	316	316	316	316
Hospital and detention	66	66	66	–	–	–	–
Population	186	225	225	–	–	–	–
Capacity in excess of population	114	25	25	–	–	–	–

FACILITY	Actual 1972–73	Estimated 1973–74	1974–75	1975–76	1976–77	1977–78	1978–79

SUMMARY OF POPULATION AND CAPACITIES AT END OF THE YEAR (JUNE 30)—Continued

Analysis of Capacities and Year-End Population (June 30) for Girls Institutions—Continued

Los Guilucos

Total capacity	207	–	–	–	–	–	–
Hospital and detention	40	–	–	–	–	–	–
Population	52	–	–	–	–	–	–
Capacity in excess of population	115	–	–	–	–	–	–

Department of the Youth Authority—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79

Departmental Administration

Detail information relating to expenditures are reflected in the individual institution capital outlay projects.

RECONCILIATION WITH APPROPRIATION

General Fund

APPROPRIATIONS			
Budget Act appropriation	$150,000	$102,200	$150,000
Less Allocations to:			
Preston School of Industry	−150,000	−102,200	−150,000
Total Expenditures *(General Fund)*	−	−	−

Northern California Reception Center—Clinic

The purpose of this facility is to centralize the intake, processing and transfer of all juvenile boys and girls committed from northern California to resident institutions. The center provides diagnostic studies and training recommendations on each case. Intensive medical, dental, psychological and psychiatric treatment is given both for newly received wards and serious medical and psychiatric cases developing in the Youth Authority's northern California institutions.

The institution, located on a 17-acre site approximately seven miles east of downtown Sacramento, has a total capacity of 304 living-unit beds plus 19 hospital beds.

There are no major projects proposed for 1974–75.

MAJOR PROJECTS

Air-condition education building	−	−	−	$90,000	
Total, Expenditures *(General Fund)*	−	−	−	$90,000	
TOTAL, FIVE-YEAR PROGRAM					$90,000

RECONCILIATION WITH APPROPRIATION

General Fund

Prior Year Balance Available:	
Budget Act of 1971, Item 298	$10,000
Total Available	$10,000
Transfer to Section 16409, Government Code	−10,000
TOTAL, EXPENDITURES *(General Fund)*	−

Southern California Reception Center—Clinic

This facility processes all boys committed from southern California. Diagnostic studies and training recommendations are supplied on each case. Intensive medical, dental, psychological, and psychiatric treatment is given for newly committed wards as well as for serious medical and psychiatric cases developing in the Youth Authority's southern California institutions.

The institution, located on a 34-acre site near Norwalk, has a present capacity of 335 dormitory beds and 28 hospital beds.

There are no major construction projects proposed for 1974–75.

MAJOR PROJECTS

Replace security sound system	−	−	−	$100,000	
TOTAL EXPENDITURES *(General Fund)*	−	−	−	$100,000	
TOTAL, FIVE-YEAR PROGRAM					$100,000

Youth Authority Conservation Camps

The camp program of the department is operated jointly by the Youth Authority and the Division of Forestry and serves in the rehabilitation of older youth through useful work in the suppression of forest fires, reforestation, road construction and general maintenance of the state's forests and recreational areas.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79

Youth Authority Conservation Camps—Continued

The camps are located at Pine Grove in Amador County, Mt. Bullion in Mariposa County, Ben Lomond in Santa Cruz County, Washington Ridge Camp in Nevada County, and Oak Glen, in San Bernardino County. Total capacity of these conservation camps is 400.

There are no major construction projects proposed for 1974–75.

Fred C. Nelles School for Boys

The Fred C. Nelles School for Boys, with a bed capacity of 560 plus 31 hospital and detention beds, is located on a 321-acre site in the center of a metropolitan area and within the city limits of the City of Whittier. This institution was originally constructed in 1890. Remodeling and rebuilding of this institution began in the 1959–1960 fiscal year and will be completed in future years.

There are no major construction projects proposed for 1974–75.

MAJOR PROJECTS

Renovate Hospital:							
Construction	–	–	–	–	$250,000		
Equipment	–	–	–	–	30,000		
TOTAL, EXPENDITURES *(General Fund)*	–	–	–	–	$280,000		
TOTAL, FIVE-YEAR PROGRAM							$280,000

Northern California Youth Center

The Northern California Youth Center is loeated on a 960-acre site near Stockton. It is the first of two youth centers in California which are planned to handle the departmcnt's future capacity requirements. While each 400-ward institution's treatment program will be complete and self-contained, the overall supervision, business services, maintenanee, feeding, and hospital care will be provided by the central unit. Thus the operational economies of a large institution will be accomplished with the program benefits of small, 400-ward units.

The first three institutions and the central hospital now provide a total capacity of 1,179 plus 44 detention beds and 33 hospital beds. The first two institutions have been open for several years. The third institution, the DeWitt Nelson Training Center was opened during the 1971–72 fiscal year, as a result of reducing the population at the Preston School of Industry.

There are no major eonstruction projects proposed in 1974–75.

Southern California Youth Center

The Southern California Youth Center is located in Chino. It is the second of two youth centers in California which was planned to handle the departments future capacity requirements. The first of these youth centers is the Northern California Youth Center located near Stockton.

Initially, the central administrative and service facilities for the operation and support of the first two institutions have been provided by expansion of the existing Youth Training School and construction of a portion of the central facilities master plan.

The first institution, the Youth Training School, provides a capacity of 1,200 living-unit beds, and 72 hospital and detention beds.

There are no major construction projects for 1974–75.

MAJOR PROJECTS

Youth Training School:							
Air-condition education offices and academic classrooms	–	–	–	$150,000			
TOTAL, EXPENDITURES *(General Fund)*	–	–	–	$150,000			
TOTAL, FIVE-YEAR PROGRAM							$150,000

Paso Robles School for Boys

The Paso Robles School for Boys is located near Paso Robles in San Luis Obispo County. The site covers 203 aeres and the institution occupies an area of approximately 40 acres. The facility has a capacity of 452 plus 38 hospital and detention beds. The school program was academic and prevocational in nature. All buildings are of single-story reinforced brick construction with radiant heating. Partially as a result of the Increased Parole Effectiveness Program, this school was closed on October 1, 1972.

Preston School of Industry

The Preston School of Industry has a program of academic and vocational education. The facility was constructed in 1894 near Ione in Amador County. This institution has a capacity of 590 living-unit beds plus 42 hospital and detention beds.

By the end of the 1971–72 fiscal year, the department reduced the average daily population at Preston to 390 by transferring 340 wards to the recently completed DeWitt Nelson Training Center near Stockton.

The major construction project proposed for 1974–75 provides for offsite sewage disposal by the City of Ione, and planning funds for the rehabilitation of the industrial water system, which includes a direct connection to the City of Sutter Creek effluent system. Both projects are eligible for 87½ percent financing by the Clean Water Act.

Department of the Youth Authority—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Preston School of Industry—Continued							
MAJOR PROJECTS							
Steam distribution system improvements	$128,471	$21,529					
Perimeter security lighting improvements	–	94,700					
Water and sewage improvements	–	7,500					
Offsite sewage disposal system	–	–	$50,000				
Rehabilitation of fire water and industrial water system	–	–	100,000				
Catholic chapel—construction	–	–	–	–	$160,000		
Catholic chapel—equipment	–	–	–	–	25,000		
TOTALS, EXPENDITURES *(General Fund)*	$128,471	$123,729	$150,000	–	$185,000		
TOTAL, FIVE-YEAR PROGRAM							$335,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	–	–	$150,000				
Budget Act of 1972, Item 304	$150,000	–	–				
Budget Act of 1973, Item 355	–	$102,200	–				
Prior Year Balance Available:							
Budget Act of 1972, Item 304	–	21,529	–				
Totals Available	$150,000	$123,729	$150,000				
Balance available in subsequent years	–21,529	–	–				
TOTAL, EXPENDITURES *(General Fund)*	$128,471	$123,729	$150,000				

Los Guilucos School

Los Guilucos School is located near Santa Rosa, Sonoma County. The school property includes 420 acres of which the building area occupies approximately 40 acres. The total living capacity is 254 beds, plus 47 hospital and detention beds. This school is one of two coeducational institutions; it provided an academic, prevocational, work experience and college program for 85 boys and approximately 150 girls.

There are no major construction projects proposed for 1974–75. This institution was closed on June 30, 1973.

Ventura School

The Ventura School consists of a reception center and resident housing for delinquent girls and a program for 150 boys. The residential program consists of primary, junior and senior high school academic and remedial training plus a vocational training program.

The institution is located in Oxnard, Ventura County. All buildings are of single-story reinforced concrete and brick construction. The school has a capacity of 100 reception beds, plus 4 detention beds, 450 residential beds and 66 hospital and detention beds. Each living unit houses 50 wards in single rooms.

There are no major construction projects proposed for 1974–75.

MAJOR PROJECTS							
Vocational auto shop	–	–	–	$140,000			
Equipment	–	–	–	15,000			
TOTAL, EXPENDITURES *(General Fund)*	–	–	–	$155,000			
TOTAL, FIVE-YEAR PROGRAM							$155,000

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
TOTALS, AUTHORIZED POSITIONS	3,662.8	3,614.1	3,614.1	$43,691,249	$46,410,526	$47,022,796
Workload and Administrative Adjustments:						
Positions Established:						
Departmental Administration:						
Division of Administrative Services:				SALARY RANGE		
Temporary help	–	0.8	–	–	$7,647	–
Division of Personnel Management and Training:						
Career opportunities development coordinator [a]	–	1	–	$1,324–1,611	17,148	–
Personnel asst III [b]	–	1	–	834–1,013	9,590	–
Steno II [b]	–	0.5	–	551–704	2,880	–
Temporary help	–	2.9	–	–	8,546	–
Division of Research and Development:						
Sr research analyst [e]	–	1	–	1,460–1,776	10,656	–
Parole agent III [e]	–	2	–	1,230–1,496	23,936	–
Sr clk-typist [e]	–	1	–	622–795	4,770	–
Clk-typist II [f]	–	1	–	538–721	8,652	–
Temporary help	–	4.1	–	–	22,005	–
Division of Community Services:						
Administrator I [d]	–	1	–	1,533–1,864	22,368	–
Administrator I [h]	–	1	–	1,533–1,864	9,320	–
Steno II [h]	–	0.5	–	551–704	3,345	–
Division of Rehabilitation Services:						
Administration:						
Parole agent I [g]	–	1	–	1,013–1,230	9,498	–
Special Project Activities:						
Division of Research and Development:						
Training the Trainers:						
Adm I	–	1	–	1,533–1,864	21,204	–
Steno II	–	1	–	551–704	7,992	–
Temporary help	–	0.2	–	–	565	–
Northern California Youth Center:						
Teacher Corps Project:						
Teacher	–	2	–	965–1,496	19,122	–
Help Communities Help Themselves:						
Temporary help	–	0.8	–	–	12,448	–
Preston School of Industry:						
Preston Drug Program:						
Temporary help	–	–	–	–	23,357	–
Youth Authority Conservation Camps:						
Treatment and Group Living:						
Temporary help	–	1	–	–	10,363	–
Southern California Youth Center:						
Support Services:						
Painter I	–	1	–	965–1,064	11,580	–
Los Guilucos School:						
Support Services:						
Chief of plant oper I	–	1	–	1,117–1,356	7,367	–
Plumber I	–	1	–	1,013–1,117	5,773	–
Lead groundsman	–	1	–	738–897	4,645	–
Building maint man	–	1	–	814–897	4,645	–
Temporary help	–	1.2	–	–	4,357	–
Reduction in Authorized Positions:						
Departmental Administration:						
Youth Authority Board:						
Steno II	–	–0.5	–0.5	551–704	–3,306	–$3,474
Executive:						
Steno II	–	–0.5	–0.5	551–704	–3,132	–3,288
Division of Administrative Services:						
Temporary help	–	–	–0.1	-	–	–
Division of Community Services:						
Consultant I	–	–3	–3	1,230–1,496	–53,856	–53,856

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Reduction in Authorized Positions—Continued						
Departmental Administration—Continued						
Division of Rehabilitation Services:						
Regular Parole:						
Parole agent III (effective 6-30-75)	–	–	–1	1,230–1,496	–	–
Parole agent II (effective 6-30-75)	–	–	–1	1,117–1,356	–	–
Parole agent I (5.5 effective 1-1-74, 8 effective 4-1-74, 8 effective 6-30-74, 2 effective 10-1-74, 4 effective 1-1-75, 6 effective 4-1-75, 4 effective 6-30-75)	–	–21.5	–37.5	1,013–1,230	–57,741	–322,134
Clk-typist II 1.5 effective 6-30-74, 1 effective 1-1-75, 1.5 effective 4-1-75, 1 effective 6-30-74)	–	–1.5	–5	538–721	–	–15,333
Parole agent I	–	–1	–1	1,013–1,230	–12,156	–12,768
Clk-typist I	–	–0.5	–0.5	486–592	–2,916	–3,072
Guided Group Interaction:						
Group supvr	–	–0.5	–0.5	834–965	–5,004	–5,244
Community Parole Centers:						
Group supvr	–	–2	–2	834–965	–20,016	–20,976
Clk-typist I	–	–0.5	–0.5	486–592	–2,916	–3,072
Special Project Activities:						
Division of Research and Development:						
Elementary and Secondary Education Act:						
Temporary help	–	–0.6	–0.6	–	–5,520	–5,520
Division of Community Services:						
Youth Development and Delinquency Prevention Project:						
Toliver:						
Sr steno	–	–1	–1	638–814	–8,568	–8,568
Teaching asst	–	–0.5	–0.5	579–704	–3,612	–3,612
Community services trainee	–	–5	–5	486–538	–27,480	–27,480
Temporary help	–	–0.5	–0.5	–	–3,518	–3,518
Administration:						
Sr. research analyst	–	–1	–1	1,460–1,776	–20,184	–20,184
Consultant I	–	–1	–1	1,230–1,495	–17,004	–17,004
Business services off II	–	–1	–1	1,089–1,324	–15,048	–15,048
Steno II	–	–0.5	–0.5	551–704	–3,996	–3,996
Division of Rehabilitation Services:						
Administration:						
Family Life and Education:						
Parole agent I	–	–1	–1	1,013–1,230	–13,992	–13,992
Correctional program asst	–	–0.5	–0.5	538–654	–3,714	–3,714
Community Centered Drug Program:						
Drug resource specialist	–	–10	–10	1,117–1,356	–154,200	–154,200
Clk-typist II	–	–4.5	–4.5	538–721	–27,486	–27,486
Correctional program asst	–	–15	–15	538–654	–91,620	–91,620
Institutions:						
Elementary and Secondary Education Act:						
Fred C. Nelles School:						
Teacher	–	–2	–2	965–1,496	–23,592	–24,744
Temporary help	–	–0.3	–0.3	–	12,898	11,040
Northern California Youth Center:						
Teaching asst	–	–0.4	–0.4	579–704	–2,864	–2,864
Temporary help	–	–1.6	–1.6	–	9,939	9,939
Southern California Youth Center:						
Parole agent I	–	–1	–1	1,013–1,230	22,553	18,438
Janitor	–	–0.5	–0.5	551–669	–3,210	–3,534
Preston School of Industry:						
Teacher	–	–1	–1	965–1,496	–3,286	–4,449
Teaching assist	–	–1	–1	579–704	–7,410	–7,582
Clk-typist II	–	–0.5	–0.5	538–721	–3,133	–3,292
Los Guilucos School:						
Teacher	–	–1	–1	965–1,496	–10,188	–10,716
Group supvr	–	–1.6	–1.6	834–965	–13,554	–14,238
Clk-typist II	–	–0.5	–0.5	538–721	–2,979	–3,132
Teaching asst	–	–1.6	–1.6	579–704	–11,277	–11,842
Ventura School:						
Teacher	–	–5	–5	965–1,496	–53,076	–55,819
Assoc research analyst	–	–1	–1	1,202–1,460	–13,656	–14,352
Teaching asst	–	–1	–1	579–704	–6,744	–7,086
Temporary help	–	–0.3	–0.3	–	9,706	7,702

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73	1973–74	1974–75
Workload and Administrative Adjustments—Continued						
Reduction in Authorized Positions—Continued						
Southern Reception Center—Clinic:				SALARY RANGE		
Treatment and Group Living:						
Staff psychiatrist	–	–2	–2	2,045–2,735	–59,688	–59,688
Social worker, youth authority	–	–0.5	–0.5	1,013–1,230	–6,996	–6,996
Youth Authority Conservation Camps:						
Treatment and Group Living:						
Temporary help	–	–	–0.1	–	–	–714
Support Services:						
Physician and surgeon II	–	–0.2	–0.2	2,045–2,735	–4,672	–4,908
Fred C. Nelles School:						
Treatment and Group Living:						
Staff psychiatrist	–	–1	–1	2,045–2,735	–29,844	–29,844
Youth counselor	–	–1	–1	874–1,064	–12,084	–12,084
Support Services:						
Group supvr	–	–1.6	–1.6	834–965	–16,402	–16,675
Temporary help	–	–	–	–	–727	–727
Northern California Youth Center:						
Central Facility:						
Support Services:						
Group supvr	–	–2	–2	834–965	–18,072	–18,072
Food Service asst I	–	–0.4	–0.4	538–654	–2,679	–2,679
Laundry worker	–	–1	–1	592–721	–7,812	–7,812
O. H. Close School:						
Treatment and Group Living:						
Staff psychologist	–	–1	–1	1,291–1,572	–14,352	–15,048
Teacher	–	–1	–1	965–1,496	–11,796	–12,372
Youth counselor	–	–5.1	–5.2	874–1,064	–49,800	–52,200
Support Services:						
Group supvr	–	–2	–2	834–965	–18,072	–18,984
Temporary help	–	–0.4	–0.6	–	–2,800	–3,830
Karl Holton School:						
Treatment and Group Living:						
Teacher	–	–1	–1	965–1,496	–11,796	–12,372
Youth counselor	–	–5	–5.1	874–1,064	–49,800	–52,200
Support Services:						
Temporary help	–	–0.3	–0.4	–	–1,400	–1,400
DeWitt Nelson Training Center:						
Treatment and Group Living:						
Teacher	–	–1.5	–1.5	965–1,496	–21,450	–21,702
Southern California Youth Center:						
Treatment and Group Living:						
Staff psychologist	–	–1	–1	1,291–1,572	–14,352	–15,048
Teacher	–	–6	–6	965–1,496	–103,164	–103,836
Support Services:						
Voc work experience project supvr	–	–2	–2	1,064–1,230	–29,520	–29,520
Auto equip opr I	–	–1	–1	814–897	–10,764	–10,764
Preston School of Industry:						
Support Services:						
Temporary help	–	–0.5	–	–	–5,850	–
Ventura School:						
Treatment and Group Living:						
Clk-typist I	–	–0.5	–0.5	486–592	–3,210	–3,210
Support Services:						
Staff psychiatrist	–	–1	–1	2,045–2,735	–29,844	–29,844
Group supvr	–	–0.2	–0.2	834–965	–1,807	–1,898
Totals, Workload and Administrative Adjustments	–	–102.1	–154.8	–	–$901,832	–$1,500,117
Proposed New Positions:						
Departmental Administration:						
Youth Authority Board:						
Youth Authority Board Member [c]	–	–	–	$26,250	$26,250	$26,250
Board rep [c]	–	2	2	1,690–2,055	44,736	44,736
Parole agent II [c]	–	3	3	1,117–1,356	48,816	48,816
Steno II [c]	–	2	2	551–704	15,312	15,312
Steno II	–	0.5	0.5	551–704	3,306	3,474
Executive:						
Information off I	–	1	1	1,144–1,390	13,170	13,830
Sr steno [b]	–	1	1	638–814	7,260	7,620
Steno II	–	0.5	0.5	551–704	3,132	3,288

For footnoes see the end of this agency presentation.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73	1973–74	1974–75
Proposed New Positions—Continued						
Departmental Administration—Continued				SALARY RANGE		
Division of Administrative Services:						
Fiscal and Budgeting:						
Assoc budget analyst [b]	–	1	1	1,202–1,460	13,656	14,352
Accounting and Business Services:						
Accounting off II [b]	–	1	1	988–1,202	13,656	13,656
Accounting techn [b]	–	1.5	1.5	622–757	10,602	11,142
Accounting techn [c]	–	1	1	622–757	8,196	8,570
Clk-typist II [b]	–	1	1	538–721	5,808	6,108
Temporary help	–	0.2	0.2	–	994	994
Data Processing:						
Assoc data proc anal	–	–	4	1,202–1,460	–	54,900
Division of Personnel Management and Training:						
Asst personnel analyst	–	1	1	988–1,202	13,656	13,656
Temporary help	–	0.2	0.2	–	1,220	2,663
Division of Community Services:						
Administration:						
Administrator I [l]	–	–	1	1,453–1,767	–	3,896
Volunteer serv cons [l]	–	–	3	605–772	–	7,411
Sr steno [l]	–	–	1	638–814	–	1,476
Steno II [l]	–	–	1.5	551–704	–	2,153
Temporary help	–	0.2	0.2	–	994	994
Toliver Community Center:						
Temporary help	–	0.5	0.5	–	4,980	4,980
Division of Rehabilitation Services:						
Administration:						
Clk-typist II [b]	–	0.5	0.5	538–721	3,552	3,732
Temporary help	–	4.7	3.6	–	29,820	14,930
Parole Administration:						
Parole agent III	–	1	1	1,230–1,496	(17,004)	(17,004)
Parole agent II	–	1	1	1,117–1,356	(15,420)	(15,420)
Regular Parole:						
Parole agent I [c]	–	7	7	1,013–1,230	93,928	93,828
Parole agent I	–	1	1	1,013–1,230	12,156	12,768
Steno II [c]	–	5.5	5.5	551–704	39,072	39,072
Clk-typist I	–	0.5	0.5	486–592	2,916	3,072
Temporary help	–	0.4	1.4	–	5,048	8,160
Guided Group Interaction:						
Group supervisor	–	0.5	0.5	834–965	5,004	5,244
Community Parole Centers:						
Group supervisor	–	2	2	834–965	20,016	20,976
Clk-typist I	–	0.5	0.5	486–592	2,916	3,072
Temporary help	–	0.5	0.5	–	4,980	4,980
Community Residential Center:						
Temporary help	–	0.7	0.7	–	7,470	7,470
Special Project Activities:						
Division of Personnel Management and Training:						
Manager Assessment and Training:						
Trng off I	–	1	1	1,202–1,460	16,596	16,596
Steno	–	2	2	525–638	13,824	13,824
Division of Research and Development:						
Job Therapy:						
Assoc research analyst	–	1	1	1,202–1,460	16,350	9,415
Clk-typist II	–	1	1	538–721	6,595	4,333
Cooperative Behavior Project:						
Research specialist I	–	1	1	1,390–1,690	16,332	12,797
Division of Community Services:						
Community Crime Abatement:						
Assoc research analyst	–	0.3	0.3	1,202–1,460	4,150	4,150
Youth Development and Delinquency Prevention Project:						
Toliver:						
Parole aid	–	3	3	622–757	25,560	25,560
Clk-typist II	–	1	1	538–721	8,196	8,196
Correctional program asst	–	4	4	538–654	29,472	29,472
Clk-typist I	–	0.5	0.5	486–592	3,210	3,210
Administration:						
Administrator I	–	1	1	1,533–1,864	21,204	21,204
Parole agent III	–	2	2	1,230–1,496	34,008	34,008
Parole agent I	–	1	1	1,013–1,230	13,992	13,992
Staff research analyst	–	1	1	1,324–1,611	18,300	18,300

For footnotes see the end of this agency presentation.

CHANGES IN AUTHORIZED POSITIONS

Proposed New Positions—Continued	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Special Project Activities—Continued						
Division of Rehabilitation Services:						
Administration:						
Family Life & Education:				SALARY RANGE		
Teacher	–	1	1	965–1,496	12,180	12,180
Community Centered Drug Program:						
Parole agent II	–	1	1	1,117–1,356	15,420	15,420
Institutions:						
Youth Authority Conservation Camps:						
Elementary and Secondary Education Act:						
Teacher	–	3.8	3.8	965–1,496	49,269	49,269
Fred C. Nelles School:						
Foster Grandparent Program:						
Asst head group supv	–	1	1	1,013–1,230	14,760	14,760
Temporary help	–	25	25	–	83,520	83,520
Northern California Youth Center:						
Foster Grandparent Program:						
Asst head group supv	–	1	1	1,013–1,230	14,691	14,691
Clk-typist II	–	0.5	0.5	538–721	3,711	3,711
Temporary help	–	25.5	25.5	–	85,190	85,190
Southern California Youth Center:						
Elementary and Secondary Education Act:						
Janitor	–	0.5	0.5	579–704	3,210	3,534
Preston School of Industry:						
Preston Staff Training:						
Temporary help	–	0.3	0.3	–	4,131	4,131
Ventura School:						
Elementary and Secondary Education Act:						
Supvr of academic instruction	–	1	1	1,356–1,649	16,806	17,436
Northern Reception Center-Clinic:						
Treatment and Group Living:						
Temporary help	–	0.4	0.4	–	5,523	5,748
Support Services:						
Clk typist II	–	–	0.5	538–721	–	3,310
Temporary help	–	0.4	–	–	8,039	4,802
Southern Reception Center-Clinic:						
Treatment and Group Living:						
Staff psychiatrist	–	2	2	2,045–2,735	59,688	59,688
Social worker, Youth Authority	–	0.5	0.5	1,013–1,230	6,996	6,996
Staff pschiatrist [1]	–	1	1	2,045–2,735	32,820	32,820
Program administrator [1]	–	1	1	1,356–1,649	18,104	19,018
Sr psychologist [1]	–	1	1	1,424–1,733	20,796	20,796
Staff psychologist [1]	–	2	2	1,291–1,572	37,728	37,728
Teacher	–	2	2	965–1,496	27,144	28,494
Supvng social worker I [1]	–	1	1	1,117–1,356	16,272	16,272
Social worker, Youth Authority [1]	–	2	2	1,013–1,230	25,401	26,676
Registered nurse III [1]	–	1	1	988–1,202	11,856	12,432
Registered nurse II [1]	–	4	4	897–1,089	44,181	46,366
Youth counselor	–	9	9	874–1,064	97,682	102,084
Group supvr [1]	–	3.2	3.2	834–965	32,105	33,653
Sr steno [1]	–	1	1	638–814	8,904	9,350
Clk-typist II [1]	–	1	1	538–721	7,344	7,720
Correctional program asst [1]	–	2	2	538–654	13,236	13,884
Steno II	–	0.5	0.5	551–704	4,014	4,014
Clk typist II	–	–	0.5	538–721	–	3,310
Temporary help	–	0.5	0.5	–	20,925	14,931
Support Services:						
Temporary help	–	–	–	–	178	178
Youth Authority Conservation Camps:						
Treatment and Group Living:						
Temporary help	–	0.3	0.3	–	4,700	4,700
Support Services:						
Group supvr	–	1.6	1.6	834–965	12,528	17,568
Temporary help	–	1.1	0.4	–	18,277	11,923
Fred C. Nelles School:						
Treatment and Group Living:						
Staff psychiatrist	–	1	1	2,045–2,735	29,844	29,844
Youth counselor	–	2	2	874–1,064	22,572	23,124
Temporary help	–	0.2	0.2	–	3,707	3,707
Support Services:						
Group supvr	–	3	3	834–965	31,356	32,370
Northern California Youth Center:						
Central Facility:						
Support Services:						
Group supvr	–	2	2	834–965	18,072	18,072
Laundry worker	–	1	1	592–721	7,812	7,812
Food service asst I	–	0.4	0.4	538–654	2,679	2,679
Temporary help	–	0.4	0.4	–	11,085	11,085

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

CHANGES IN AUTHORIZED POSITIONS

Proposed New Positions—Continued	MAN-YEARS 72–73	73–74	74–75	1972–73 SALARY RANGE	1973–74	1974–75
O. H. Close:						
Treatment and Group Living:						
Staff psychologist	–	1	1	1,291–1,572	14,352	15,048
Teacher	–	1	1	965–1,496	11,796	12,372
Youth counselor	–	5	5	874–1,064	49,800	52,200
Temporary help	–	–	–	–	1,720	6,570
Support Services:						
Group supvr	–	2	2	834–965	18,072	18,984
Karl Holton School:						
Treatment and Group Living:						
Teacher	–	1	1	965–1,496	11,796	12,372
Youth counselor	–	5	5	874–1,064	49,800	52,200
Temporary help	–	–	–	–	3,470	6,430
DeWitt Nelson Training Center:						
Treatment and Group Living:						
Treatment team supvr	–	–	1	1,173–1,424	–	14,076
Teacher	–	1.5	5.5	965–1,496	21,450	75,318
Social worker, youth authority	–	–	1	1,013–1,230	–	12,155
Sr youth counselor	–	–	1	965–1,013	–	12,768
Youth counselor	–	–	6	874–1,064	–	72,936
Clk-typist II	–	–	1	538–721	–	7,104
Temporary help	–	–	0.7	–	4,432	15,392
Support Services:						
Group supvr	–	–	1	834–965	–	10,008
Temporary help	–	–	0.3	–	–	4,940
Southern California Youth Center:						
Treatment and Group Living:						
Teacher [j]	–	3	3	965–1,496	40,212	42,228
Teacher	–	1	1	965–1,496	13,404	14,076
Treatment team supvr [j]	–	1	1	1,173–1,424	14,076	14,760
Sr youth counselor [j]	–	1	1	965–1,173	14,076	14,076
Youth counselor [j]	–	8	8	874–1,064	84,180	88,590
Temporary help	–	2.2	2.2	–	41,498	41,498
Support Services:						
Supvr of building trades	–	1	1	1,117–1,291	13,404	14,076
Painter II	–	1	1	1,013–1,117	12,156	12,768
Plumber I	–	1	1	1,013–1,117	12,156	12,768
Carpenter I	–	1	1	965–1,064	11,580	12,156
Painter I	–	3	3	965–1,064	34,740	36,468
Stationary engr	–	1	1	942–1,036	11,304	11,856
Automobile mech	–	1	1	920–1,013	11,040	11,580
Group supvr [j]	–	2	2	834–965	20,056	21,022
Group supvr	–	16.6	16.6	834–965	143,274	182,268
Prison canteen mgr [k]	–	1	1	795–965	6,453	8,928
Building maint man	–	1	1	814–897	9,768	10,236
Cook I	–	–	1.6	592–721	–	11,366
Groundsman	–	4	4	704–814	34,608	36,336
Clk-typist I [k]	–	1	1	486–592	4,023	5,601
Clk-typist II	–	–	1	538–721	–	6,620
Clk I [k]	–	1.3	1.3	463–565	4,984	6,945
Temporary help	–	1.3	1.3	–	24,740	25,040
Paso Robles School:						
Support Services:						
Electrician I	–	1	1	1,013–1,117	13,992	13,992
Building maint man	–	1	1	814–897	11,244	11,244
Security off I	–	3	3	622–757	33,588	33,588
Temporary help	–	0.5	0.5	–	7,223	7,223
Preston School of Industry:						
Support Services:						
Staff psychiatrist	–	1	1	2,045–2,735	24,540	25,776
Clk-typist II	–	–	1	538–721	–	6,456

For footnotes see the end of this agency presentation.

CHANGES IN AUTHORIZED POSITIONS

Proposed New Positions—Continued	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Ventura School:						
Treatment and Group Living:						
Teacher	–	3	3	965–1,496	30,159	41,724
Social worker, Youth Authority	–	1	1	1,013–1,230	9,117	12,615
Sr youth counselor	–	1	1	965–1,173	8,685	12,012
Youth counselor	–	6	6	874–1,064	47,196	65,412
Temporary help	–	0.1	0.1	–	1,614	1,614
Support services:						
Group supvr	–	1	1	834–965	7,506	10,368
Clk-typist II	–	–	1	538–721	–	6,620
Temporary help	–	1.9	1.7	–	45,868	44,048
Totals, Proposed New Positions	–	262.7	293.4	–	$2,643,919	$3,054,461
Totals, Adjustments	–	160.6	138.6	–	$1,742,087	$1,554,344
TOTALS, SALARIES AND WAGES	3,662.8	3,774.7	3,752.7	$43,691,249	$48,152,613	$48,577,140

[a] Position fully reimbursed by contract with State Personnel Board. (CODP)
[b] These positions are funded by indirect costs in federal grants.
[c] Positions for compliance with U.S. Supreme Court decision *(Gagnon v. Scarpelli)*.
[d] Position fully funnded by contract with Fresno County.
[e] These positions are fully financed by contract with "human learning systems".
[f] This position fully funded under provisions of Section 1825(j), Welfare and Institutions Code.
[g] This position is fully funded by contract with Ventura County.
[h] These positions fully funded by contract with California Council on Criminal Justice.
[i] These positions fully funded by contract with Los Angeles County Department of Health.
[j] These positions fully funded by contract with Los Angeles County.
[k] These positions fully funded by reimbursement from the Ward Benefit Fund.
[l] These positions will be funded by the General Fund effective May 1, 1975.

CALIFORNIA HOSPITAL COMMISSION

Program Objectives

The goals of the California Hospital Commission are to (1) encourage economy and efficiency in the provisions of hospital services, (2) enable public agencies to make informed decisions in purchasing and administering publicly financed health care, (3) encourage organizations which provide hospital insurance to take into account financial information provided to the commission in establishing reimbursement rates, (4) assist in planning and designing improved means of providing health care, (5) stabilize hosp costs through the effects of public scrutiny of t factors, (6) eliminate or reduce budget crisis in pul programs by providing accurate information to prove budgetary planning, (7) identify and diss inate information regarding areas of economy in provision of health care consistent with quality f care, and (8) create a large body of reliable infor tion for research into the economics of health care.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Uniform hospital accounting and reporting	$244,883	$629,972	$619,821
II. Review of exception requests to federal price increase limitations	39,045	54,283	56,342
TOTALS, PROGRAMS	$283,928	$684,255	$676,163
General Fund	*10,000*	*10,000*	*25,000*
California Hospital Commission Fund	*273,928*	*674,255*	*651,163*
Personnel man-years	6.4	12.5	14.5

I. UNIFORM HOSPITAL ACCOUNTING AND REPORTING

Need

Institutional costs and charges for providing patient care services in hospitals in California have been rising at such rates as to cause significant concern among governmental, insurance, institutional, and consumer groups throughout the state. Effective analysis and comparison of costs and charges in California hospitals have not been possible in the absence of uniform accounting and reporting procedures. Public agencies of the state purchasing health care services under publicly financed health care plans as well as private third party payors and the public recognized the need for uniform comparable data on which to base their rates of reimbursement. Competent health care planning has had to proceed, for the most part, in the absence of verifiable cost information with which it could judge the cost effectiveness of planning decisions with regard to the availability and distribution of health care facilities. The commission has been established to determine and administer requirements for uniform accounting and reporting systems in hospitals as well as to study and recommend improved methods of cost effectiveness in the provision of health care services in institutional settings.

Objective

The objective of the California Hospital Commission is to develop and administer the implementation of regulations requiring a uniform system of accounting and financial and statistical reporting for all of the hospitals in California. Secondary objectives include the analysis and publication of information collected under these regulations to provide governmental and private agencies and individuals with accurate cost information and furthermore to use this information as a basis for recommending methods for more efficient operation and provision of health care services. A newly enacted second major objective (AB 2123, Chapter 1072—1973) of the commission will be to prepare and submit to the Legislature, before July 1975, a hospital economic stabilization program for legislative consideration. Such a program will be signed to establish a system to retard inflationary h pital costs and price increases through an equita method of a prospective determination of rates f reimbursement.

Authority

Hospital Disclosure Act, Part 1.7 (commenc with Section 440), Division 1 of the Health and Saf Code.

General Description

The California Hospital Commission was crea in 1971 to establish an approved system of accounti and uniform reporting system for all hospitals, exc federal, within the State of California. On March 1973, as authorized by the Hospital Disclosure A the commission adopted rules and regulations (Ch ter 10 of Title 4 of the California Administrat Code) which prescribed the basic hospital accou ing and reporting system. The required accounti system becomes effective for hospitals for all fis years starting on or after July 1, 1974. To furth define the commission's accounting and reporting s tem, the commission contracted for the developm of an accounting and reporting manual. The man was developed by the contractor with close coope tion and active participation of the commission st California Hospital Association, and other interest organizations and individuals within the state.

Public hearings on the manual were held in late O tober and early November 1973, and the commissi formally adopted the manual on November 14, 19 A copy of the manual will be distributed to all h pitals in early January 1974.

Upon completing their fiscal years on or after Ju 30, 1975, all hospitals are required to submit p scribed annual financial and statistical reports to t commission. The reports will include a balance she a statement of income, expenses, and operating s plus or deficit; a statement of the source and app

CALIFORNIA HOSPITAL COMMISSION—Continued

I. UNIFORM HOSPITAL ACCOUNTING AND REPORTING—Continued

cation of funds; and a statistical report sufficiently detailed to identify costs related to categories, types, or units of hospital care services. The commission will prepare summaries, compilations, or supplementary reports which will be available to the public for inspection. The commission will also use the information submitted as a basis for doing long and short-range special studies with the purpose of recommending economies in the provision of health care services.

Section 442.2 of the Hospital Disclosure Act authorizes the commission to initiate and conduct such studies as will advance the purposes of the act. Specifically authorized by the act are studies of the practicability of various methods of implementing "cost-effectiveness programs" for the delivery of health care services. To implement this portion of the act, the commission's staff and advisory council studied and then recommended to the commission a list of considerations for special studies. The special study which was ranked at the top of the list was "shared services and facility mergers." On August 1, 1973, the commission authorized the staff to proceed with this study, and appointed a special project committee to work with the staff. The project committee included eight nonstaff members from the state at large and other state agencies who have expertise in the health care field. The staff and committee assignment is to refine existing methods and materials, and to come up with a strong set of guidelines and recommendations specific to California for voluntarily encouraging sharing and merging programs in hospitals.

With the enactment of Assembly Bill 2123, the hospital assessment date was changed from January 1 to July 1. This means that no hospital fees will be collected in January 1974 and hence no revenue for the commission during the current fiscal year (1973–74). However, this is not a problem as the California Hospital Commission Fund has an adequate balance for the current fiscal year operations. This resulted when a full assessment was made late in the 1971–72 fiscal year (the first year of the commission's existence), but less than $17,000 was expended. The estimated fund balance at the end of the current fiscal year ($190,000) will provide adequate working cash at the start of the 1974–75 fiscal year until the hospital assessment fees are collected in late July and early August 1974.

The commission established a senior data processing systems analyst position during the current year to begin development of a system for processing the hospital reports which will be submitted to the commission, as required by the commission regulations, starting in the fall of 1975. Although this is sometime away, it is necessary to begin developing the system in order that it will be ready when needed.

For the budget year, two additional positions are proposed, an associate research analyst and a senior health economist. The associate research analyst will work primarily with and under the direction of a senior research analyst in completing research projects and special studies. The number of research projects and special studies envisioned requires the additional position. The economist will be needed to provide required technical assistance to the commission in developing a hospital economic stabilization program proposal for presentation to the Legislature prior to July, 1975, as required by AB 2123, enacted during the 1973 session.

Output

During the 1974–75 fiscal year, the commission will administer the implementation of the approved accounting system for all hospitals in the state. The law allows hospitals 15 months in which to change to the new accounting system. The commission will explore possible cost-effective methods or changes which the hospitals can adopt which will result in lower operating costs and savings to the general public and taxpayers. The commission will develop and submit to the Legislature a proposal for a hospital economic stabilization program for California before July 1, 1975.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Uniform Hospital Accounting and Reporting *(California Hospital Commission Fund)*	5.5	10.5	12.5	$244,883	$629,972	$619,821

II. REVIEW OF EXCEPTION REQUESTS TO FEDERAL PRICE LIMITATIONS

Need

Under the President's Economic Stabilization Program, it was determined by the federal government that a state agency should be designated to determine needs for exception to the price limitations for health services and make recommendations to the Cost of Living Council.

Objective

The objective of the State Advisory Board is to analyze the financial data submitted by an institutional applicant for exception review and to acquire such additional information about that institution's operations and its role in the community so as to make intelligent recommendations with regard to the goals of the President's Economic Stabilization Program and health care needs of the people of California.

Authority

Hospital Disclosure Act, Part 1.7 (commencing with Section 440), Division 1 of the Health and Safety Code.

General Description

Under Phase II of the President's Economic Stabilization Program commencing November 15, 1971,

CALIFORNIA HOSPITAL COMMISSION—Continued

II. REVIEW OF EXCEPTION REQUESTS TO FEDERAL PRICE LIMITATIONS—Continued

wage-price stabilization guidelines were established for the health services industry. The governors of each state were requested to designate or establish an agency to review and make recommendations on health care institutional requests for exceptions to federal price increase limitations.

In January of 1972, the California Hospital Commission was designated to act as the State Advisory Board. The Cost of Living Council has established a 6-percent increase limitation on aggregate annual revenue and requires any institutional provider showing cost justification for increases in excess of 6 percent to file a request for exception with the State Advisory Board before proceeding to the Cost of Living Council. The State Advisory Board has 30 days within which to make its recommendations and it is expected that these recommendations will recognize local and regional variations in the costs and availability of personnel, services, and supplies in reaching a conclusion as to whether or not sufficient hardship exists for that institution to merit an exception.

During the 1973 session, the Legislature passed legislation (AB 2123) which gave the commission authority to act as the State Advisory Board to the Cost of Living Council. The legislation also authorized the commission to "take such action and perform such duties as may be conferred upon the states by the Cost of Living Council or by federal law or regu tion under the Federal Wage-Price Stabilization P gram with respect to rates charged by institution providers of health services. . . ." It seems likely th the Cost of Living Council will delegate to the sta by January 1974 authority to render decisions a orders on all price exception requests, reconsider tions, appeals, interpretations, advance rulings construction, and Medicare referrals. Total fundi from the federal government is expected to acco pany the delegated authority. However, there has be no definite decision at the time this is being writt as to when and under what conditions delegati would be conveyed to the state. Therefore, no fun or personnel have been included in this budget.

AB 2123, Chapter 1072, also requires the comm sion, no later than July 1, 1975, to "develop for su mission to the Legislature a proposal for a hospit economic stabilization program for establishment a system to retard inflationary increases in hospit costs and prices." This program is "intended to r place the Federal Wage-Price Stabilization Progra . . ."

Output	1972–73	1973–74	1974–7
Number of exception requests reviewed	117	150	2
Number of SAB recommendations	30	40	

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Review of Exception Requests to Federal Price Increase Limitations	0.9	2	2	$39,045	$54,283	$56,342
General Fund				*10,000*	*10,000*	*25,000*
California Hospital Commission Fund				*29,045*	*44,283*	*31,342*

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	6.4	15.5	15.5	$105,317	$216,894	$225,743
Merit salary adjustments	–	–	–	–	(3,532)	(4,237)
Workload and administrative adjustments	–	–3	–3	–	–33.270	–34.968
Proposed new positions	–	1	3	–	15,984	57,048
Totals, Adjustments	–	–2	–	–	–$17,286	$22,080
Totals, Salaries and Wages	6.4	13.5	15.5	$105,317	$199,608	$247,823
Estimated salary savings	–	*–1*	*–1*	–	*–12,000*	*–12,000*
Net Totals, Salaries and Wages	6.4	12.5	14.5	$105,317	$187,608	$235,823
Staff benefits	–	–	–	10,873	20,747	27,140
Totals, Personal Services	6.4	12.5	14.5	$116,190	$208,355	$262,963
OPERATING EXPENSES AND EQUIPMENT						
General expense				$20,459	$23,500	$15,400
Printing				5,995	30,000	33,000
Communications				5,548	10,100	13,500
Travel—in-state				13,350	16,000	16,800
Travel—out-of-state				2,704	4,000	4,000
Consultant and professional services				96,636	356,400	300,000
Facilities operations				13,176	19,050	19,100
Interagency services				–	7,000	7,700
Administrative pro-rata				–	350	700
Equipment				9,870	9,500	3,000
Totals, Operating Expenses and Equipment				$167,738	$475,900	$413,200
TOTALS, EXPENDITURES				$283,928	$684,255	$676,163
General Fund				*10,000*	*10,000*	*25,000*
California Hospital Commission Fund				*273,928*	*674,255*	*651,163*

CALIFORNIA HOSPITAL COMMISSION—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation	$10,000	$25,000	$25,000
Unexpended balance, estimated savings	–	–15,000	–
TOTALS, EXPENDITURES	$10,000	$10,000	$25,000
California Hospital Commission Fund			
APPROPRIATIONS			
Prior Year Balance Available:			
Chapter 1242, Statutes of 1971	$483,331	–	–
Budget Act appropriation	611,000	$886,000	$676,163
Totals Available	$1,094,331	$886,000	$676,163
Unexpended balance, estimated savings	–810,403	–201,745	–
Totals, Expenditures	$283,928	$684,255	$676,163
Less transfer from the General Fund	–10,000	–10,000	–25,000
Net Expenditures	$273,928	$674,255	$651,163
GRAND TOTALS, EXPENDITURES, ALL FUNDS	$283,928	$684,255	$676,163

FUND CONDITION

CALIFORNIA HOSPITAL COMMISSION FUND

	1972–73	1973–74	1974–75
Accumulated Surplus, July 1	$504,638	$833,492	$201,947
Prior year adjustments	1,365	–	–
Accumulated Surplus, Adjusted	$506,003	$833,492	$201,947
Revenues:			
Income from surplus money investments	32,985	42,710	18,000
Hospital fees	568,432	–	600,000
Totals, Revenues	$601.417	$42,710	$618,000
Totals, Resources	$1,107,420	$876,202	$819,947
Expenditures:			
California Hospital Commission	$283,928	$684,255	$676,163
Less transfer from the General Fund	–10,000	–10,000	–25,000
Net Expenditures	$273,928	$674,255	$651,163
Accumulated surplus, June 30	$833,492	$201,947	$168,784
Reserve for future salary increase	–	*11,790*	*27,130*
Surplus available for appropriation	*833,492*	*190,157*	*141,654*

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	6.4	15.5	15.5	$105,317	$216,894	$225,743
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:				SALARY RANGE		
Assoc mgmt auditor	–	–1	–1	1,138–1,383	–13,656	–14,352
Assoc mgmt analyst	–	–1	–1	1,138–1,383	–13,656	–14,352
Clk-typist II	–	–1	–1	484–589	–5,958	–6,264
Totals, Workload and Administrative Adjustments	–	–3	–3	–	–$33,270	–$34,968
Proposed New Positions:						
Sr data proc systems analyst (eff 10/73)	–	1	1	1,460–1,776	15,984	21,312
Sr health economist	–	–	1	1,460–1,776	–	21,312
Assoc research analyst	–	–	1	1,202–1,460	–	14,424
Totals, Proposed New Positions	–	1	3	–	$15,984	$57,048
Totals, Adjustments	–	–2	–	–	–$17,286	$22,080
TOTALS, SALARIES AND WAGES	6.4	13.5	15.5	$105,317	$199,608	$247,823

EDUCATION

DEPARTMENT OF EDUCATION

Program Highlights

The Superintendent of Public Instruction established the matrix management organization for the Department of Education to give leadership and guidance to the largest public school system in the world in this era of change. The structure is intended to be people-oriented, flexible, and responsive to the educational needs of California and of the nation.

On July 1, 1973, the new matrix system of educational management was established to coordinate the efforts of the department, to assure accountability, and especially to make the child and his education the focal point of department operations. To support the matrix system, the department has consolidated its internal fiscal and administrative functions.

In 1974–75, the department will concentrate on comprehensive planning and the delivery of services to meet children's needs rather than on funding sources or program organization. The education program matrix groups the department's instruction program according to three age spans: early childhood, intermediate, and secondary/adult. In 1974–75, the coordination of planning and of consolidated funds applications will be a major departmental effort and regional assistance teams will work with local educational agencies to achieve these improvements.

There have been a number of significant achievements in educational programs and departmental operations as a result of the state board's and the superintendent's establishment of priorities and the support of governmental and lay groups. These are cited below.

One notable development was the 1973 launching of the early childhood education program. This comprehensive approach to restructuring primary education was enacted into law in December 1972. It emphasizes individualized instruction for all children up to and including those in the third grade. At present, approximately 1,000 schools participate, and more will be added in 1974–75.

Departmental attention is also focused on the intermediate age span, children between 9 and 13 years of age, to ensure that progress made in early childhood is continued and strengthened. Major 1974–75 attention will be directed toward development of an intermediate education master plan to address the unique educational needs of this age group.

Bilingual education, another 1974–75 priority program, received special impetus in 1973 with the implementation of the Bilingual Education Act (AB 2284, 1972). During the 1974 legislative session, the Governor will propose legislation to enhance the educational opportunities of students whose primary language is not English. This legislation will directly benefit 27% of the K-12 student enrollment. Four million dollars ($4,000,000) have been included in the 1974–75 budget to finance the anticipated legislation.

Along with the above, the department continues to give attention to the basic skills children must have to be successful in school and in life. The tasks forces in mathematics and in reading continue their mission of increasing the effectiveness of instruction in these subjects in all state schools.

The state testing program was changed significantly by the enactment of AB 665 (Chapter 930, Statutes of 1972). Instead of being tested at the end of grade one, all pupils now are given an entry level test at the beginning of first grade. For the spring tests given to pupils in grades 2, 3, 6, and 12, a new sampling system is used which does not require all students to take all test items. This innovation will result in time and money savings throughout the state.

Other 1974–75 priority instructional programs are: (1) drug abuse preventive education; (2) conservation education; (3) curriculum development; (4) textbook selection procedures; (5) career education, and (6) the master plan for special education.

In 1974–75, provided funds are matched by local community participation groups, $275,000 will be allocated from the California Environmental Protection Program Fund to local school districts for use in their conservation education programs.

In the field of special education, legislation will be introduced to expand the development center program by an additional 200 children in the 1973–74 fiscal year and the development centers' budget is increased in 1974–75 to provide for an additional 100 of these severely handicapped children. In 1973, the establishment of the Central Valley School for Neurologically Handicapped Children was authorized. The school is beginning operations in January, 1974, with a full program planned for 1974–75. Also, due to the vulnerability of the Berkeley schools for the deaf and blind to earthquake and fire, construction is scheduled to begin in 1974–75 on a new site in northern California. The new school will consolidate certain functions of both former schools to save tax funds with no decrease in services.

The report of the task force on the resolution of conflict was accepted by the State Board of Education in November 1973. Its recommendations, particularly those establishing an informational exchange about the causes and prevention of conflict and violence in high schools, will be implemented in 1974–75.

Improving guidance and counseling services and the evaluation of teachers continue to receive top priorities. The guidance task force will present its recommendations in early 1974.

The most dramatic change in school finance, a priority program for the department, results from Chapter 1406, the 1972 school finance and property tax relief measure. Throughout the state, property taxes are being reduced as an additional $561 million in state funds goes to school districts for tax reduction and program improvement. The $332 million available to districts for program improvement is the largest infusion of new money for educational programs in California and U.S. history. Additionally, for the first time in 1974–75, school districts will re-

DEPARTMENT OF EDUCATION—Continued

Program of Highlights—Continued

ceive a $60 per ADA statutory cost-of-living increase. These increases will continue in the future, to maintain an adequate level of educational services. As a result, State School Fund apportionments to K–12 are expected to increase by $113 million in 1974–75 over 1973–74. An additional $15 million in early childhood education apportionments provided by Ch. 1406/72 will bring the total increase in State School Fund apportionments to $128 million in 1974–75.

The department's administrative assistance to schools of the state is carried out through another priority program, the school district management assistance team, which conducts management studies in districts and recommends improvements in financial management.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Instruction	$323,576,544	$384,337,228	$364,504,981
II. Instructional support	102,617,769	124,207,305	125,411,700
III. School administration support	1,331,437	2,221,459	1,712,502
IV. School finance and administrative research	1,583,433,002	2,202,686,628	2,072,255,451
V. Library services	5,114,513	10,119,806	10,293,254
VI. Departmental management and special services	3,169,556	4,855,812	4,940,186
TOTALS, PROGRAMS	$2,019,242,821	$2,728,428,238	$2,579,118,074
Reimbursements:			
Other	*–12,056,356*	*–6,642,655*	*–8,408,999*
Federal	*–49,540,923*	*–46,911,060*	*–45,964,189*
NET TOTALS, PROGRAM	$1,957,645,542	$2,674,874,523	$2,525,644,886
General Fund	*1,651,220,742*	*2,327,454,276*	*2,188,556,638*
State School Fund	*2,756,376*	*2,950,000*	*2,700,000*
California Water Fund	*75,611*	*37,000*	–
Transportation Tax Fund—Motor Vehicle Transportation Tax Account	–	*300,000*	*300,000*
Surplus Property Revolving Fund	*3,855,912*	*6,778,242*	*6,922,618*
School Building Aid Fund	*275,521*	*327,722*	*319,498*
State Transportation Fund—State Highway Account	*271,807*	–	–
Federal funds	*299,189,573*	*337,027,283*	*326,571,132*
California Environmental Protection Program Fund	–	–	*275,000*
Personnel man-years	2,148.3	2,560.3	2,551.3

I. INSTRUCTION

The California public education system is designed to ensure that each child has the opportunity to develop optimum potential. To develop fully and enter society as a participating, productive member who relates positively to himself and his environment, each child must gain command of the basic skills. The educational needs of children vary in relation to the circumstances under which each child lives, and instructional programs must be comprehensive and flexible enough to meet these varying needs. Congress and the Legislature have enacted numerous programs for these purposes. The State Department of Education provides the state level leadership and services required to solve the pressing problems of realizing education's highest goals.

The instruction program features a new organizational structure oriented to age-span groups, designed to meet each child's educational needs. The focal point of departmental operations is the child, not specific subject matters or educational programs. Three age groups serve as the spans within which five educational programs function to meet children's needs. Together, they form a matrix of educational management as shown in Figure 1.

Further, to serve the needs of over 4.5 million pupils attending classes in 1,054 school districts, the department is establishing a regional form of administration within its general education management unit.

The Education Code gives flexibility and autonomy to school districts in designing and executing educational programs. In the past 10 years, federal and state legislatures noting that various pupil subpopulations were not succeeding, have created a variety of categorical aid programs designed to help such pupils. However, these have been fragmented efforts often resulting in neither more efficiency nor effectiveness. Very often, these programs have not led to desirable changes.

The Department of Education now recognizes that if it is to ask school districts to integrate the various funds they receive into a unified school program, the departmental regulations, guidelines, and administration must be coordinated. School districts must design programs that blend funds with individual student needs; programs must focus on children and their needs rather than on funding sources. In response to this need and to give primary attention to the re

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

department clients—the schools that serve every category of students, the department has reorganized its education program divisions.

The new matrix for educational management has 10 elements in the instruction program:

a. Priority programs.
b. Early childhood education.
c. Intermediate education.
d. Secondary/adult education.
e. General education.
f. Instruction for the educationally disadvantaged student.
g. Instruction for special education students.
h. Occupational preparation (vocational education).
i. Child development.
j. Results of statewide testing.

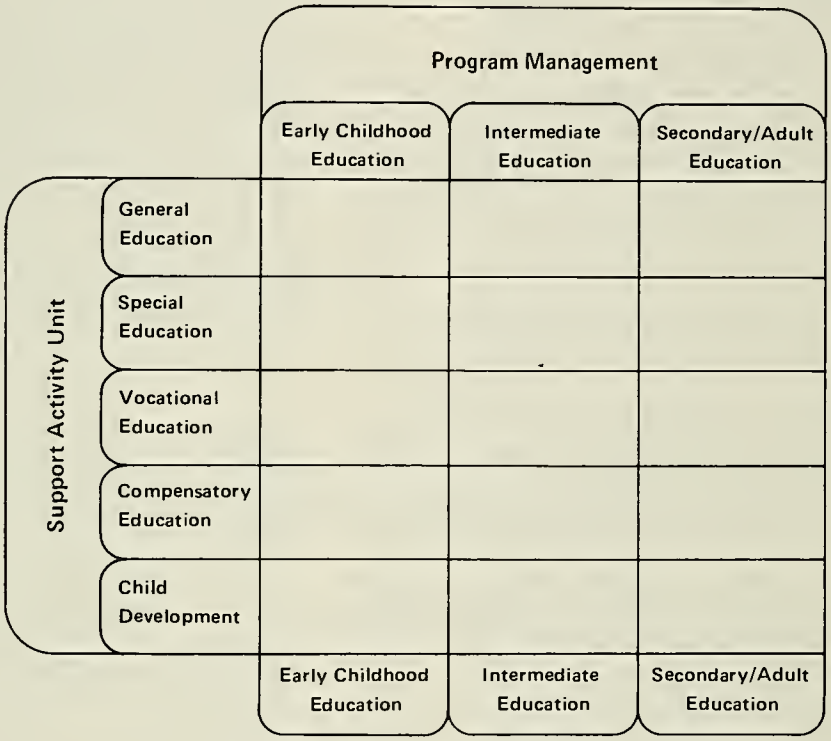


Fig. 1. Education Program Matrix

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	1,309.5	1,540.6	1,531.6	$323,576,544	$384,381,693	$363,869,004
Departmental workload adjustments	–	–0.9	26.1	–	–44,465	635,977
Totals	1,309.5	1,539.7	1,557.7	$323,576,544	$384,337,228	$364,504,981
State Operations:						
General Fund				*13,121,328*	*17,572,122*	*18,554,523*
School Building Aid Fund				*18,720*	*27,712*	*27,919*
Federal funds				*11,668,088*	*15,824,497*	*15,525,092*
Reimbursements				*2,963,440*	*3,841,510*	*4,064,530*
Local Assistance:						
General Fund				*38,974,472*	*77,555,999*	*66,503,311*
Federal funds				*199,152,508*	*221,482,268*	*212,080,606*
Reimbursements				*57,677,988*	*48,033,120*	*47,474,000*
California Environmental Protection Program Fund				–	–	*275,000*
Program Elements:						
A. Priority programs (Board of Education/Department of Education)	(57.2)	(77.1)	(74.9)	(4,496,732)	(8,255,842)	(8,444,846)
B. Early childhood education	–	–	–	–	–	–
C. Intermediate education	–	–	–	–	–	–
D. Secondary/adult education	–	–	–	–	–	–
E. General education management	136.5	158.7	165.9	35,156,980	34,752,602	31,059,140
F. Instruction for educationally disadvantaged students	89.5	115.5	105.2	158,742,339	167,366,903	156,117,744
G. Instruction for special education	883	1,003.4	1,009.1	20,906,950	24,158,458	25,367,180
H. Occupational preparation (vocational education)	156.7	173.9	183.3	50,651,645	70,233,466	63,900,977
I. Child development	39.5	77.7	87.2	57,942,587	87,359,399	87,116,940
J. Results of statewide testing programs	4.3	10.5	7	176,043	476,400	943,000

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

A. Priority Programs in Instruction

Of the 16 program priorities selected for emphasis during 1974–75 by the State Board of Education, 10 fall within the instruction program of the department. These are: early childhood education, intermediate education, drug abuse preventive education, conservation education, curriculum development and textbook selection procedures, bilingual-crosscultural education, career education, mathematics, reading, and Master Plan for Special Education. Each is summarized below.

1. Early Childhood Education

In response to the need to revitalize education in California, the State Department of Education established, as of July 1, 1973, age-span programs encompassing all children within one of three inclusive age spans: early childhood, intermediate, and secondary/adult. The early childhood education program remains a State Board of Education priority program for 1974–75.

Recognizing that the weight of research supports the conclusion that the early years are the most important, the department embarked in 1971 on a comprehensive approach to restructuring primary education in California. The goal of the early childhood education program is to assure that each child, through a program of individualized instruction, will be enabled to make continuous progress in developing his or her maximum potential. Further, the program seeks to ensure that each child, when he completes grade three or its equivalent, will have attained basic skills, a positive self-image, and the social competencies needed for success throughout his educational experience.

Every child five years old and older has the right to attend a public school. In addition, under federal or state legislation, a significant percentage of younger children qualify for preschool services. Nonetheless, many children need more educational stimulation than they presently receive.

For children under five years of age, the availability of services is the most serious present problem. Needs range from day care by trained compassionate adults to special (and expensive) programs for exceptional children, many of whom could be integrated into regular kindergarten programs at the age of five or six if special services had been available to them at an earlier age.

For the five- to eight-year-olds, the primary need is one of a quality program. By law every pupil of these ages attends school at least 240 minutes a day (180 minutes for kindergarten) on at least 175 days a year. But in many cases no assurance exists that the child will receive individual attention.

Fiscal year 1973–74 saw the initial implementation of the early childhood education program, with approximately 1,000 schools in over 800 school districts throughout the state participating. These schools p sented plans to the Department of Education for structuring their programs in kindergarten a grades one through three and have been approved funding under Chapter 1147 of the 1972 sessi The Early Childhood Education Management Te was activated during 1973–74 (see program statem for this unit under I.I.2.) to provide administrat and assistance services to local educational agencie

In 1974–75 the early childhood education progr will be expanded to include approximately 250 ad tional schools. The additional grants will flow to lo educational agencies which have demonstrated succ in using funds, implementing their plan, and raisi students' achievement levels; demonstration of s cess by districts will be rewarded through increas program funding.

The early childhood education program is that p of the total department delivery system pertaining preschool and primary (K–3) school programs. seeks to integrate all department activities which a carried out on behalf of young children, most of th through the operating units: general education, s cial education, compensatory education, vocatio education, and child development. These activities a designed to achieve specific objectives in the supp unit, which in turn are based upon objectives of t age span.

The principal overall objectives for the early chil hood age span are to accomplish the following:

a. Restructure primary education in California meet the needs and abilities of individual childr more fully.

b. Articulate primary programs with all existi preschool, child care, and extended day care progra being offered.

c. Make efficient and effective use of all existi state and federal funds in the implementation of t program.

d. Ensure parent participation in the plannin implementation, evaluation, and revision of such pr grams.

e. Encourage community participation in all aspe of the program.

f. Ensure that school districts provide for extensi and comprehensive parent education.

g. Ensure that school districts provide for trainin of staff, parents, aides, and volunteers, including em phasis on attitudinal change.

h. Be able to measure the effect of instruction i kindergarten and grades one through three on rea ing, use of language and mathematics.

i. Provide for systematic monitoring and review t insure adherence to board policy, and for progra quality which meets established criteria.

j. Identify programs of outstanding merit to serv as models for dissemination and possible replication.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

A. Priority Programs in Instruction—Continued

2. Intermediate Education

Intermediate education, one of the department's three age-span programs, concerns itself with all the elements of a quality educational program for children 9 through 13 years of age.

The major goal for intermediate education is to provide a process and structure for individualizing intermediate programs to ensure that each student, by the completion of the junior high (middle school) grades, will have had the opportunity to explore a variety of academic and career areas and will have developed basic skills, a positive self-image, and social competencies to prepare himself adequately for the secondary school program.

The intermediate education age span has been established to provide leadership and direction toward achieving this goal and to integrate the efforts of the general education, instruction for educationally disadvantaged students, special education, and occupational preparation elements on behalf of intermediate students. (See I.C. for the specific objectives for intermediate education.)

3. Drug Abuse Preventive Education

The misuse of drugs, narcotics, alcohol, and other restricted or dangerous substances continues to be among the most critical problems in California and the nation. A 1973 comprehensive county survey of student drug use indicated that the alcohol, tobacco, and marijuana usage rate continued to climb among students in grades 7 through 12. Barbiturates and amphetamines are apparently being used less frequently, while LSD and heroin seem to be at similar usage levels as in the previous years. Arrest records, morbidity reports, and drug counseling accounts confirm the presence of drug misuse in all segments of society. Some evidence has been presented which suggests this phenomenon is appearing at earlier age levels.

Preventive drug education, a priority program for the department in 1974–75, is a part of a comprehensive effort to meet the physical, emotional, and social health needs of children and youth through the health core of the reorganized General Education Management (GEM) unit (see I.E.2.). This consolidation of effort will enable the department to respond more effectively to the needs expressed by students, parents, and schools in this area of concern.

Ongoing work plan activities for 1973–74 and 1974–75 are as follows:

a. Provision of drug education and workshop opportunities at local, regional, and statewide levels.

b. Development of preservice programs in cooperation with teacher training institutions.

c. Development of training and evaluation models which may be used at all levels.

d. Provision of consultation and other forms of technical assistance.

e. Monitoring of pilot and demonstration projects with dissemination of information about promising programs and practices.

f. Coordination of drug education within the Health Core and GEM unit.

4. Conservation Education

Conservation and environmental education, formerly a part of the Health and Safety Unit, became an activity in the General Education High Visibility Core as of July 1, 1973. In 1974–75, $275,000 will be allocated from the California Environmental Protection Fund through the Department of Education to local school districts for use in their conservation education program, provided these funds are matched by local community participation groups.

A statewide survey conducted by the conservation education unit indicates that a limited number of local educational agencies have adequate programs planned or under way in this curricular area. However, the majority of those under way are limited to the science program and do not consider community problems or involve local resources. Although a great reservoir of materials, facilities, and expertise is available through various community agencies, these resources are not being used effectively. The conservation education effort is designed to make local educators aware of these resources and help them develop effective conservation and environmental education programs.

The Environmental Education Act of 1970, Sections 565–570.4 of the Education Code, authorized the establishment of a conservation education service in the Department of Education to provide program services to school and community agencies, make grants to local educational agencies, establish and maintain a conservation education library, operate a summer intern program, and perform other functions.

A related responsibility of the conservation education service is to provide liaison among California and other western states, to work together with state representatives in developing effective programs, and to obtain materials and information which can be of value to California. This is accomplished through the Western Regional Environmental Education Council, which was formed in 1970 by the California State Department of Education. Membership includes state educational agency and resource management personnel from 13 western states.

5. Curriculum Framework Development and Textbook Selection Procedures

The curriculum frameworks and instructional materials selection unit was formed in November, 1972. In 1973–74 it became a part of the General Education High Visibility Core (I.E.5.). Its major functions are to coordinate the activities of agencies responsible for the selection and adoption of instructional materials for public and nonpublic schools in California and to assist in the development of curriculum

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

A. Priority Programs in Instruction—Continued

frameworks and criteria for use by the State Board of Education in adopting instructional materials.

Legislation enacted in 1972 requires (1) that the process for selecting instructional materials be compressed from a four-to-six-year cycle to a two-year cycle; (2) that state-adopted instructional materials be reviewed biennially; and (3) that the Curriculum Development and Supplemental Materials Commission shall recommend curriculum frameworks to the State Board and develop criteria for evaluating instructional materials. The law also requires that a call for bids be issued each year, that instructional materials be distributed for review, and that contracts with publishers be agreed upon. For a discussion of the production and distribution of instructional materials under the new law, see program II.B.4, Textbook Distribution.

Beginning with the 1973–74 fiscal year, the Legal and Factual Analysis Committee, appointed by the Curriculum Development and Supplemental Materials Commission, has been assisting in the screening of materials to expedite the selection process.

Curriculum materials in the following subject areas are being prepared for adoption in July, 1974, for introduction in the classroom in September, 1975: reading, literature, English and related subjects; foreign languages, bilingual-multicultural education and English as a second language. The schedule for materials selection in mathematics, social science, science, health, and music will follow one year later.

During 1973–74 this unit has responsibility for revisions of frameworks in mathematics and science, the completion of the social science framework, and the evaluation of the science and music frameworks. Adoption criteria are being produced in five subject areas, and a call for bids will be issued. The adoption calendar for eight subjects will be completed through formal adoption by the State Board of Education.

In the 1974–75 budget year, two frameworks will be revised, and one framework will be evaluated and updated. Criteria will be developed in eight subject areas, and a call for bids will be issued. School district selection among materials will be completed for five new subjects.

The time line in Figure 3 illustrates the textbook and instructional materials schedule for 1972–73 through the first quarter of 1975–76.

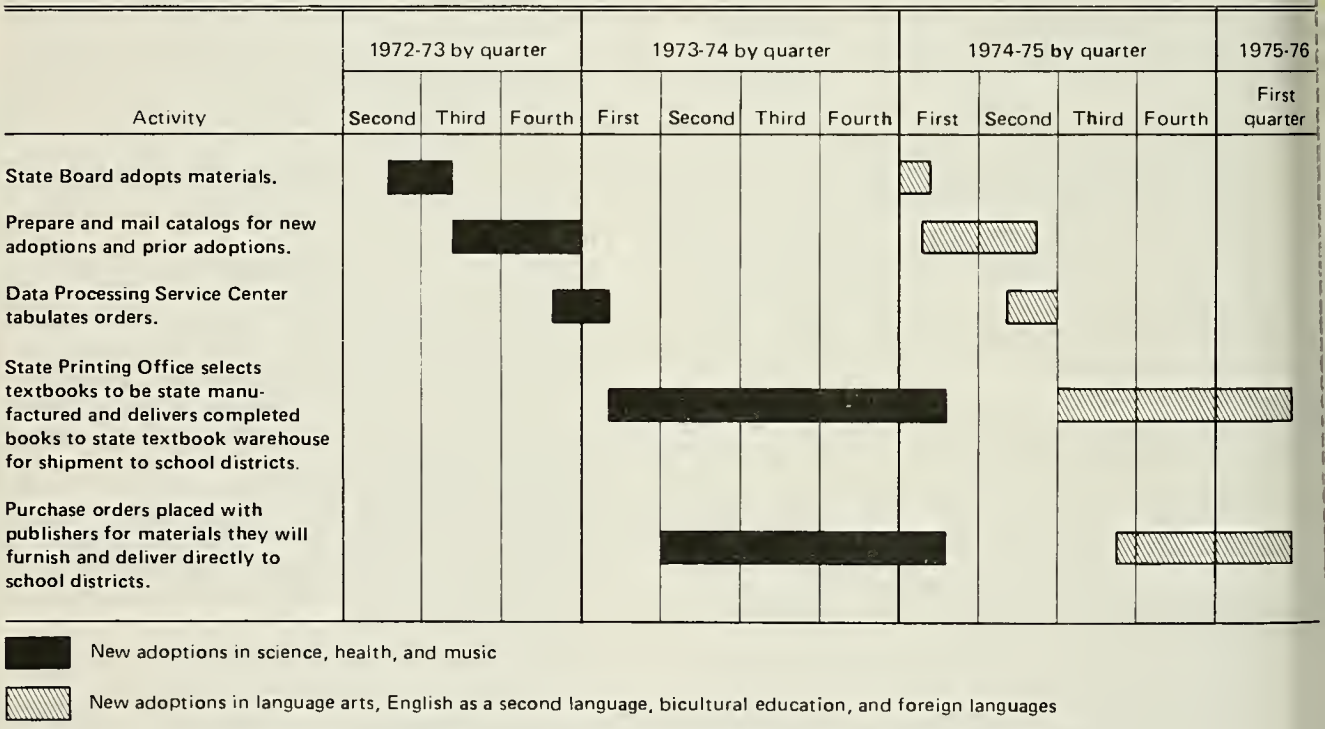


Fig. 3. Instructional materials adoption, procurement, and distribution time line

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

A. Priority Programs in Instruction—Continued

6. Bilingual-Crosscultural Education

The Bilingual-Crosscultural Task Force was created in 1971 and is planned to continue as a task force for 1974–75. It became a part of the General Education High Visibility Core (I.E.5.) as of July 1, 1973. The Bilingual-Crosscultural Task Force comprises three major areas: (1) bilingual education; (2) Indian education; and (3) foreign language education.

The Bilingual-Crosscultural Task Force focuses on students from a variety of cultural backgrounds, including American Indian groups. The overriding responsibility of the task force is to ensure equal educational opportunity by providing instruction in the language the student knows best so that learning in other subjects will progress concurrently with second language development. A major focus of the task force is directed toward implementing the Bilingual Education Act of 1972 (Chapter 1258/72).

An examination of the student groups mentioned and their educational needs reveals a number of pertinent facts. For example, 27 percent of students in kindergarten and grades 1 through 12 come from cultural backgrounds which differ from the dominant culture. An estimated 500,000 students in preschool through grade 12 are considered non-English-speaking and limited-English-speaking, while perhaps an equal number of students in these grades live in an environment which is bilingual because a language other than English is spoken in the home. The dropout rate for these students is about 37 percent. In the lower grades this group makes up 19 percent of the student body, but in the state colleges and universities they comprise only 5 percent of the total enrollments. At present 28,209 (about 6 percent) of these students are provided learning experiences through programs in English as a second language or bilingual education. Figures pertaining to Indian needs are even more extreme. The Indian student population in California has a 75 percent dropout rate, as compared with a 16 percent dropout rate for the total student population. Indian representation at institutions of higher learning is practically nonexistent.

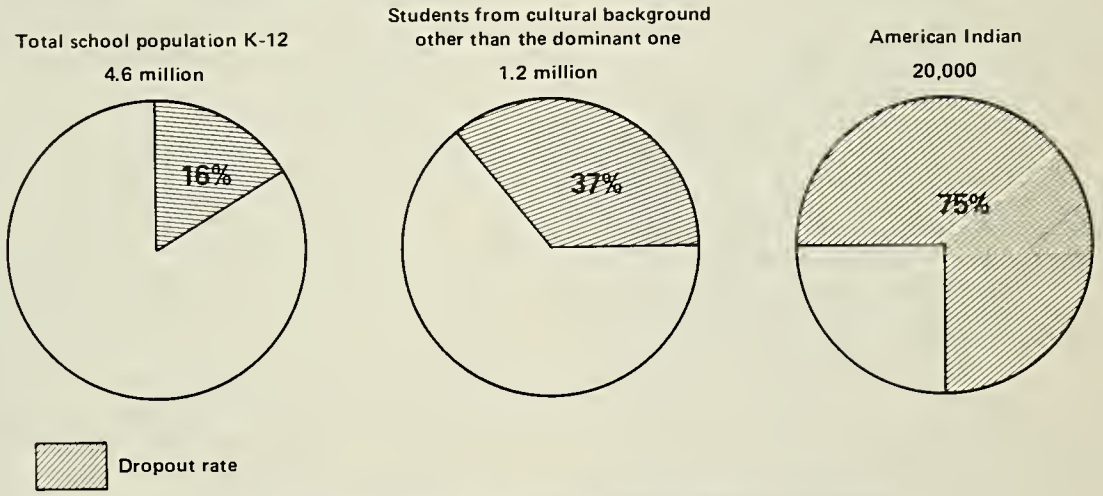


Fig. 4. Dropout rates for students of other cultures as compared with total California student population

Figure 4 compares the dropout rates for Indian students, students from cultures other than the dominant one, and the general student population in California.

Accomplishments in bilingual education during 1972–73 included the following: (1) identifying 139 school districts in need of bilingual education and granting 69 of the 139 districts planning and implementation funds; (2) identifying 45 Ch. 1406/72 and Ch. 1147/72 projects in need of bilingual programs; (3) conducting four needs-assessment workshops in which one-third of the 200 participating individuals were from school districts other than those sponsoring Ch. 1258/72 programs; (4) developing and disseminating guidelines and policies for bilingual-crosscultural education and Indian education; (5) rendering technical assistance to 58 districts in California receiving ESEA, Title VII, funds; (6) sponsoring a multilingual-multicultural conference attended by 6,500 persons; and (7) completing a language dominance survey.

Indian education activities for 1972–73 included development of a work plan relative to Ch. 1052/72, which appropriated state funds for Indian education. In the 1974–75 budget $341,705 are included to continue these worthwhile educational endeavors for Indian children.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

A. Priority Programs in Instruction—Continued

Foreign language contributions of the Bilingual-Crosscultural Task Force consisted of six regional workshops to improve the instructional practices of approximately 3,000 teachers; assistance with the development of about 30 new foreign language programs; and the development of two bibliographies (Spanish and German), which were disseminated to about 18,000 California teachers.

Major work plan activities in 1973–74 are (1) implementing 127 projects (69 state and 58 federal) developed in response to Ch. 1258/72 and Title VII, ESEA; (2) reviewing Ch. 1406/72 and Ch. 1147/72 projects for inclusion of bilingual education where appropriate; (3) developing procedures to collect and analyze materials and instructional strategies declared useful for bilingual education; (4) completing and distributing bibliographies of instructional materials for other language groups; (5) implementing 10 pilot learning models for Indian early childhood education developed in response to Ch. 1052/72; and (6) providing on-site Indian education services to school districts which are not on reservations but which have concentrations of Indian students.

Work plan objectives for 1974–75 call for (1) expanding the needs assessments of the 69 school districts funded by Ch. 1258 in terms of career possibilities for bilingual-multicultural students; (2) refining bilingual curriculums in light of the needs assessment data; (3) identifying and validating programs developed with Title VII and Ch. 1258 funds so that other districts can build on these experiences; (4) assisting Ch. 1147 and Ch. 1406 schools and districts to develop and implement bilingual-crosscultural curriculums; (5) sponsoring a third annual national bilingual-crosscultural conference so that teaching strategies, instructional arrangements, and techniques for evaluation will be presented promptly to participating schools and districts; (6) developing an implementation plan for bilingual-crosscultural education, and (7) identifying, referencing and evaluating Indian educational resources and instructional strategies so that in-school experiences will be tied to the out-of-school demands facing Indian students upon the completion of their education.

7. Career Education

Career education will continue as a priority program through 1974–75. Effective July 1, 1973, career education became a part of the General Education High Visibility Core (I.E.5.).

The California State Board of Education has taken the position that ". . . too often many youth have received an education which has not provided them with proper career preparation nor the desire to obtain it. The role of education is to prepare each student for a career which is consistent with the individual's desires, abilities, and realistic expectations for career achievement."

Career education seeks to provide an opportunit for students to assess personal interests, aptitude and aspirations; to explore educational and occup tional opportunities; and to identify requirements f and experience success in pursuing goals of the choice. Students of different ethnic origin, sex, an socioeconomic levels can be provided equal opportun ties for successful achievement of these goals throug career education.

Under the Vocational Education Act, Parts C an D, $1.1 million was made available in 1972–73 t establish a California model for career education. Th same amount is being made available in 1973–74. Th major purpose of the 1974–75 work plan is to com plete research and development activities, refine th model development, and complete implementatio strategies.

The revised work plan for 1973–74, to be continue in 1974–75, calls for efforts in the following areas:

a. Provision of continued leadership for the re search and development sites.

b. Preparation and publication of administrativ and curriculum guides for career education.

c. Establishment of a selective information system

d. Design of an alternative model for disadvan taged students.

e. Establishment of preservice and inservice pro grams.

f. Provision of consultative services to intermedi ate and local educational agencies.

It is expected that during 1974–75 accurate data on student outcomes, implementation strategies, and cost of implementing career education at the local level will become available as a result of (1) the pilot activities carried on at the research and development sites; and (2) the provision of an evaluation design. The anticipated result is that career education activities will move from a research and demonstration phase to an operational phase. State leadership will be needed to provide technical assistance to the school districts introducing career education programs and to teacher training institutions in initiating professional development programs in career education.

A comprehensive program of career education is designed to enable each student to develop positive attitudes about himself and others, make sound decisions regarding alternative and changing careers, acquire skills leading to employment, and pursue a life style which provides self-fulfillment and contributes to the society in which the individual lives.

8. Mathematics

Statewide test results indicate a decrease in mathematics skill and understanding at the sixth- and twelfth-grade levels. (See Fig. 11 and Fig. 12 which accompany program I.J., results of statewide testing.) The average achievement of pupils in California schools should at least match that of examinees in the

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

A. Priority Programs in Instruction—Continued

normative reference groups of test publishers. The deficiencies shown by the testing should be characterized precisely, and measures to correct those deficiencies should be identified or devised.

The mathematics activity (expanded in 1973–74 and continued in 1974–75) will formulate guidelines useful as corrective measures in mathematics programs. Those guidelines and the services of the component will be made available to California school districts having substantial need for assistance in implementing corrective measures in their mathematics programs. When possible, the component will assist school districts and teachers to improve their mathematics program so that identified deficiencies are diminished or eliminated.

The Mathematics Task Force was established in 1971–72 as part of the reorganization effort of the Department of Education; in July, 1973, it became an activity within the General Education High Visibility Core. The task force was given responsibility for (1) assessing the status of mathematics achievement in California as related to the adopted framework for mathematics instruction in kindergarten and grades one through eight; and (2) identifying exemplary mathematics programs in California schools that might be useful in other school settings.

More recently, the charge to the Mathematics Task Force has focused on identifying characteristics of mathematics programs that culminate in improved pupil achievement and that can be transferred partially or completely to other settings where pupils are low achievers. Further, the mathematics component will develop guidelines for use by schools and districts in implementing corrective measures in their mathematics programs.

In 1972–73 the Mathematics Task Force, assisted by the Office of Program Evaluation and Research, completed a special study that (1) identified grade four as the level at which skill deficiencies in mathematics first occur; (2) indicated deficiencies in grades four through eight in computation, comprehension, and application; and (3) verified deficiencies found in results of statewide tests in mathematics.

For 1973–74 the work plan objectives of the mathematics activity are the following:

a. Identify a broad random sample of classes in California schools in grades three through nine and arrange for their participation in State of California Inventory of Mathematical Achievement (SCIMA) testing; and analyze and report the results of the SCIMA testing, contrasting the 1973 results with those of the two previous years.

b. Identify the salient characteristics of mathematics programs that contribute most to success or failure, using appropriate techniques.

c. Initiate communications with school districts to advise them of the efforts of the Department of Education to identify program characteristics that have had a positive impact on pupil achievement.

d. Contact colleges, universities, professional societies, offices of county superintendents of schools, and school districts to determine the time, location, focus, availability, and costs of in-service programs in mathematics and mathematics education for elementary school teachers, and distribute lists of programs offered.

e. Prepare criteria for screening mathematics textbooks for adoption, the criteria to reflect the specific skill deficiencies detected in special studies and in SCIMA testing.

The work plan objectives of the mathematics component for 1974–75 are the following:

a. Continue the testing program conducted during the previous year.

b. Complete the compilation and analysis of data on the salient, replicable features of mathematics programs, school/class organization patterns, and variables in teaching behavior that account for above average achievement in mathematics.

c. Prepare guidelines useful to school districts in designing program changes likely to produce improved mathematics learning and achievement among their pupils, the guidlines to be categorized by content.

d. Contact colleges, universities, professional societies, offices of county superintendents of schools, and school districts to update lists of in-service programs in mathematics education available for elementary school teachers.

e. Provide the Curriculum Development and Supplemental Materials Commission with the most current data on pupil achievement in California.

f. Summarize and review responses to the various responsibilities it has been entrusted with and develop recommendations for the department to consider in planning future programs in mathematics education.

9. Reading

Improving the reading performance of students in California was given reemphasis by the State Department of Education early in 1971 and continues as a departmental priority for 1974–75. Accordingly, the Reading Task Force was established in the Department in May, 1971, to serve as a catalyst for change which would help improve those California reading programs that were failing to meet the needs of students. The right-to-read unit was funded on April 1, 1972, and was made a part of the Reading Task Force. As of July 1, 1973, the task force became a part of the general education high visibility core.

The Reading Task Force identified those schools within the state which had the highest degrees of reading deficiencies. These schools became the task force's main objects of attention. At the end of the 1972–73 fiscal year, it had identified and demonstrated processes and approaches to improve reading programs in the target schools.

Other Reading Task Force activities in 1972–73 included coordinating departmental services related to reading instruction; and assisting two groups of low-achieving elementary schools by providing in-

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

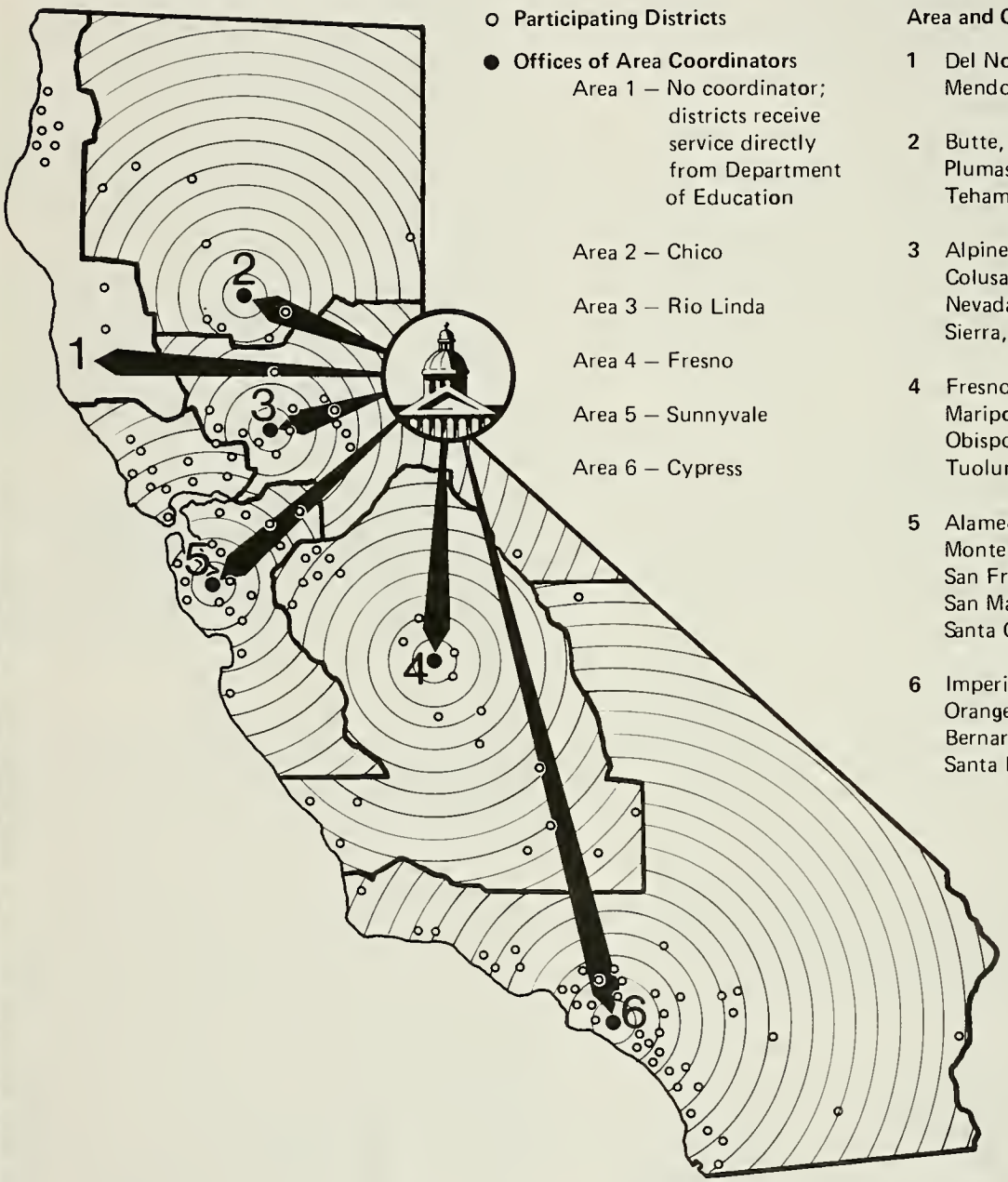
A. Priority Programs in Instruction—Continued

service training for improvement of reading instruction and recommending successful elementary reading programs for adaptation or replication by the participating schools.

The work plan objectives of the reading activity for 1973–74 and 1974–75 are the following:

a. Select for participation in the state right-to-read effort local educational agencies that are representative of the geographical location and the student popu lation of the state. Approximately 120 agencies ar being selected in 1973–74 and 150 in 1974–75. Th locations are shown in Figure 5.

b. Secure from each of the participating local edu cational agencies a formal agreement encompassin (1) appointment of a local right-to-read director wit authority to implement the local educational agenc



Area and Counties Included	
1	Del Norte, Humboldt, Lake, Mendocino
2	Butte, Glenn, Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama, Trinity
3	Alpine, Amador, Calaveras, Colusa, El Dorado, Mono, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba
4	Fresno, Kern, Kings, Madera, Mariposa, Merced, San Luis Obispo, Stanislaus, Tulare, Tuolumne
5	Alameda, Contra Costa, Marin Monterey, Napa, San Benito, San Francisco, San Joaquin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma
6	Imperial, Inyo, Los Angeles, Orange, Riverside, San Bernardino, San Diego, Santa Barbara, Ventura

Fig. 5. California school districts participating in the Right to Read Program, 1973-74

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

A. Priority Programs in Instruction—Continued

plan of action; (2) adoption of a formal resolution by the local educational agency affirming reading as a priority; (3) consideration for the establishment of a local right-to-read council; (4) provision of time for the local right-to-read director to receive in-service training from the state reading component; and (5) development and implementation of a local educational agency plan of action congruent with the state right-to-read plan.

c. Select and prepare a team responsible for the preparation of the selected local educational agency right-to-read directors within the state.

d. Provide a minimum of 30 days of training for the selected local educational agency reading directors, to be provided throughout the duration of the grant period.

e. Assist the local right-to-read directors in implementing the process of change for reading improvement in the participating local educational agency.

f. See that a minimum of 3,000 adults will have completed 500 hours of instruction in an adult basic education reading program, utilizing the reading instructional materials and strategies developed by the adult basic education members of the reading component in 1971–72.

g. Work cooperatively with other units in the department to develop means of identifying exemplary reading programs in the state.

h. Participate fully in the national right-to-read seminars.

i. Use the services of the department's Office of Program Evaluation and Research to evaluate the effectiveness of the California right-to-read program. evaluation to be based on (1) the completion of objectives stated previously; (2) completion by 90 percent of 120 selected local educational agencies of the provisions of the local-state agency agreement; and (3) a gain, as measured by the state testing program, of at least one month for each month of instruction, by 70 percent of the students in the district involved.

j. Participate in that part of the new department delivery system which assists local educational agencies in the comprehensive program planning process.

In addition to the work plans cited for 1974–75, the regional right-to-read coordinators will provide follow-up assistance to those school districts they assisted in 1973–74.

10. Master Plan for Special Education

Late in 1973 the State Board of Education added the Master Plan for Special Education to its program priorities for 1974–75. The plan has been drafted but is still being refined and studied, as basic program and financial issues are involved. If the State Board of Education adopts a specific Master Plan for Special Education, every effort will be made by the Department of Education to draft and introduce enabling legislation during the 1974 legislative session.

Input	1972–73	1973–74	1974–75
Expenditures:			
Totals, Priority Programs	($4,496,732)	($8,255,842)	($8,444,846)
State Operations:			
General Fund	*(909,543)*	*(1,312,172)*	*(1,237,755)*
Federal funds	*(1,280,951)*	*(1,264,286)*	*(1,279,014)*
Reimbursements	*(119,870)*	*(528,725)*	*(543,584)*
Local Assistance:			
General Fund	*(1,135,800)*	*(4,350,091)*	*(4,128,925)*
California Environmental Protection Program Fund	–	–	*(275,000)*
Federal funds	*(705,568)*	*(705,568)*	*(705,568)*
Reimbursements	*(345,000)*	*(95,000)*	*(–)*
Personnel man-years	(57.2)	(77.1)	(74.9)
Input			
PRIORITY PROGRAMS			
1. Early childhood education **	(–)	(–)	(–)
2. Intermediate education **	(–)	(–)	(–)
3. Drug abuse preventative education	(365,997)	(645,712)	(400,483)
4. Conservation education	(431,736)	(203,447)	(382,380)
5. Curriculum development and textbook selection	(119,238)	(189,732)	(193,746)
6. Bilingual-crosscultural education	(1,645,473)	(4,992,730)	(5,116,555)
7. Career education	(973,091)	(1,047,605)	(1,058,375)
8. Mathematics	(54,328)	(200,279)	(275,415)
9. Reading	(782,802)	(976,337)	(1,017,892)
* Urban education	(124,067)	(–)	(–)
Totals	($4,496,732)	($8,255,842)	($8,444,846)
State Operations:			
General Fund	*(909,543)*	*(1,312,172)*	*(1,237,755)*
Federal funds	*(1,280,951)*	*(1,264,286)*	*(1,279,014)*
Reimbursements	*(119,870)*	*(528,725)*	*(543,584)*
Local Assistance:			
General Fund	*(1,135,800)*	*(4,350,091)*	*(4,403,925)*
California Environmental Protection Program Fund	–	–	*(275,000)*
Federal funds	*(705,568)*	*(705,568)*	*(705,568)*
Reimbursements	*(345,000)*	*(95,000)*	*(–)*
Personnel man-years	(57.2)	(77.1)	(74.9)
1. Early childhood education	(–)	(–)	(–)
2. Intermediate education	(–)	(–)	(–)
3. Drug abuse preventative education	(9.6)	(10.5)	(10.5)
4. Conservation education	(2.1)	(2.5)	(2.5)
5. Curriculum development and textbook selection	(2.6)	(4.9)	(5)
6. Bilingual-crosscultural education	(11.6)	(17.9)	(15.3)
7. Career education	(8.3)	(11)	(11)
8. Mathematics	(2.2)	(6.6)	(6.6)
9. Reading	(14.1)	(23.7)	(24)
* Urban education	(6.7)	(–)	(–)

* This notation made to reflect prior year expenditures.
** Insufficient data provided by Department of Education at time of printing to reflect expenditures for these programs.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

B. Early Childhood Education

Effective July 1, 1973, the department reorganized its instruction program so that all pupils would be encompassed in one of three age spans: early childhood, intermediate, and secondary/adult. As described in I.A.1., the early childhood education program represents the department's effort on behalf of children between the ages of three and eight. The goal is that each child will be enabled to make continuous progress in developing his own maximum potential and that by the completion of grade three or its equivalent, each child will have attained basic skills, a positive self-image, and social competencies. The continuing emphasis is on individualized instruction.

With the enactment of Ch. 1147 in December 1972, the early childhood education age span had a vehicle to serve as the basis of its total program. Policies were prepared for board adoption, and briefings were provided to school districts throughout the state on eligibility and application procedures for Ch. 1147 funds. The early childhood education age-span manager and staff gave direction for these activities. In the spring of 1973, the early childhood education management team was established to administer the Ch. 1147 program in its initial years (see its program statement, I.I.2.). The early childhood education age-span manager is responsible for relating the work of the team to other department programs as they relate to early childhood education. The team reports to the age-span manager.

The work plan for 1972–73 was concerned principally with the initial implementation of Ch. 1147. Guidelines were prepared for and adopted by the State Board of Education. Policy determinations were made on eligibility for funds and the extent and deadline for the preparation of school level plans. Approximately 1,000 schools in 800 districts were approve for participation in the first year of the early chil hood education program, 1973–74.

The 1973–74 work plan emphasizes the coordina tion of activities across the education program matri as they relate to early childhood programs. A regula process of acquiring progress reports from prograi support units within the education program matri relating to their program objectives for early chil hood education will be instituted. The informatio will be analyzed and synthesized where possibl toward achievement of greater coordination an effectiveness.

In 1974–75 the work plan objectives for the earl childhood education age span are as follows:

a. Prepare a detailed proposal to the Legislatur for completing the restructuring of all primary pro grams in California by the end of the 1970's.

b. In cooperation with the intermediate educatio age-span manager, to prepare a plan for articulatio of the early childhood and intermediate age-spar programs.

c. Building on Ch. 1147 and Title I monitorin activities in 1973–74, to consolidate the monitorin and review process for all programs involving early childhood education.

d. Direct the addition of a promising practice dis semination and assistance effort in its delivery system for elementary schools.

e. Exercise full responsibility for coordinating all department activities in the early childhood age span.

f. Expand the program to include approximately 250 additional schools and provide complete funding for schools partially funded in the current year.

C. Intermediate Education

In fiscal year 1972–73 the State Department of Education established three major educational programs: early childhood education, intermediate education, and secondary/adult education. The intermediate age-span manager and staff were appointed that year to develop management strategies and program mechanisms for executing the divergent elements that comprised the total intermediate age-span program.

The need for leadership and direction in intermediate education on the part of the State Department of Education is imperative, and intermediate education has been declared a priority program (see I.A.2.). The intermediate age-span program is responsible for the development of educational programs that will identify and apply various resources from the support units to ensure that the diversified needs of the intermediate student are met.

One of the department's major objectives in 1973–74 and 1974–75 is the development and implementation of a State Master Plan for Intermediate School Education to ensure that the progress made in early childhood education is continued and strengthened. This master plan, being developed from data collected at statewide conferences and from questionnaires, will identify the legislation and resources needed for the restructuring of intermediate education programs to meet the educational needs of the intermediate student.

The other overall objectives for the intermediate age span are the following:

a. Assist school districts in providing individualized instruction in basic skills for students to ensure future educational success.

b. Encourage the development of crosscultural educational experiences that capitalize on cultural and linguistic differences and are relevant to the needs of all students.

c. Develop a plan for training teachers and paraprofessionals to enable them to respond to the diverse needs of this age group.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

C. Intermediate Education—Continued

d. Promote the direct involvement of parents and community groups in the planning, implementation, and evaluation process at the school district level.

e. Promote research directed toward improving the quality of education while permitting greater flexibility and individualization of instruction to meet the needs of all students.

f. Establish communication, cooperation, and coordination with other age-span programs so that the development and implementation of sequentially articulated programs can be planned at all levels for all students.

D. Secondary/Adult Education

The secondary/adult education element provides the conceptual framework for integrating department activities in the various support programs serving secondary students and adults, which include general education, instruction for the educationally disadvantaged student, special education, and occupational preparation. It is one of three age-span programs initiated as part of the department's reorganization plan, which reflects the need for coordinated leadership to local educational agencies.

Secondary/adult education is involved in many of the department's priority programs for 1974–75; for example, career education, conservation education, drug abuse preventive education, bilingual-crosscultural education, reading, and mathematics.

The goal of secondary education is to assist the individual student to consolidate and broaden his educational foundations developed through previous learning experiences. Secondary education must help each student make important life-style and career development decisions by expanding general academic competencies and focusing attention on skills needed to select and enter a desired career. In particular, secondary/adult education emphasizes these elements: achievement of communication and computation skills; attainment of proficiency in critical and objective thinking; acquisition of occupational competence; achievement of a clear perception of the natural environment; development of economic understanding; and acceptance of responsibility for citizenship.

The department's secondary education program, in pursuing the above goals, will emphasize assistance to local educational agencies in four major undertakings: (1) comprehensive school planning that enhances individualized educational programs; (2) instructional strategies that promote appropriate learning alternatives and greater student involvement in decisionmaking processes and which utilize educational technology effectively; (3) instructional materials which incorporate new educational themes and which keep pace with rapidly changing instructional strategies; and (4) community involvement with schools that encourages parents and community participation in making education more relevant and learning more dynamic.

Adult education provides programs in 300 school districts. Major adult education efforts in 1974–75 will be directed toward (1) expanding support for adult education in California school districts to include program development for senior citizens; (2) seeking more effective methods to attract illiterate adults to basic education classes; (3) developing career education components; and (4) establishing close ties with early childhood education and ESEA, Title I, in providing parent education programs.

E. General Education Management (GEM)

The instructional programs managed by the general education unit were formerly assigned to the division of instruction and seven separate bureaus, each operating with a high degree of independence. The division of instruction has been reorganized into a coordinated management structure for the provision of general education services to local educational agencies.

The new General Education Management (GEM) unit, which went into effect on July 1, 1973, is designed to coordinate services and eliminate duplication in the administration of general education programs. Much of this effort will be accomplished through interface with the departmental delivery system. This will be particularly true with those programs having common planning, application for funding, and monitoring and review functions. The new organization features a move toward the generalist mode for consultants and the assignment of consultants by geographical area.

There are six major cores to which programs are assigned and through which consultants receive direction and deliver services, as follows: (1) federal core; (2) health core; (3) curriculum core; (4) physical education and safety core; (5) high visibility programs; and (6) adult education core.

The work plans for 1973–74 and 1974–75 are described in the statements within each of the GEM cores. The emphasis during 1973–74 is to deliver service on a geographic basis through core team organization. In 1974–75 the programs will continue to operate as cores, but the emphasis will swing to the organization of area service teams. Members of the area service teams will be assigned in geographic areas.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

E. General Education Management (GEM)—Continued

General education management provides services and leadership to the state's local educational agencies to ensure compliance with the laws of the state, the rules and regulations of the State Board of Education, and the regulations related to federal funding. This service and leadership encompasses the mandated state programs; the National Defense Education Act, Title III; Elementary and Secondary Education Act, Titles II and III; the Adult Basic Education Act; and the objectives and tasks assigned to the Mathematics Task Force, the Reading Task Force, and the Guidance and Counseling Task Force. (See II.A.3. for the guidance program statement.) Under ideal circumstances which the GEM unit seeks to achieve, each district in the state would be aware of and qualify for all available federal, state, and local resources in such a way as to make optimum use of those resources.

During the 1973–74 and 1974–75 years, much of the effort carried out in delivering services from the GEM unit will be coordinated with the total effort of the matrix management team. In addition certain programs, both federal and state, will be carried out through the core structure of the general education management unit.

1. Federal Core

The federal core will provide coordinated services and information about the Elementary and Secondary Education Act, Titles II and III, and the National Defense Education Act. In addition, the guidance services programs (see II.A.3.) and adult education programs (see I.E.6.) which are federally funded also will provide coordinated assistance to local educational agencies applying for federal funds.

Local educational agencies and intermediate units seek to support educational programs through the effective utilization of all available funds. Federal resources for support are vitally important in the development of such programs. Most categorical programs financed by the federal government require the development of projects according to specified procedures and guidelines; some of the guidelines require competitively selected projects. Federal requirements are sufficiently complex so that districts need additional assistance.

The Elementary and Secondary Education Act, Title II and Title III, the National Defense Education Act, guidance services, and adult education were each administered by separate bureaus in 1972–73. During 1972–73 the program managers and consultants in these programs developed the concept and work plans for the integration and coordination of the programs. Services were delivered according to the work plans of these separate bureaus.

Work plans for 1973–74 and 1974–75 are included in the following section and in I.E.6. for adult basic education and II.A.3. for guidance services. During 1973–74 consultants will deliver services in a coordinated fashion for ESEA, Title II; ESEA, Title II and NDEA. Consultants who have in the past ha responsibilities for the federal portion of adult ed cation and guidance services will learn each other programs and deliver services for these programs a coordinated way.

By 1974–75 an effort will be made to integrate an coordinate ESEA, Title II; ESEA, Title III; NDEA the federal portion of guidances services; and adu basic education into a single program statement. Co sultants will deliver services in all five programs an potentially, one program manager will be assigned t give direction to all five programs.

a. Elementary and Secondary Education Act, Title II

The Elementary and Secondary Education Act (P 89-10) was passed by Congress in 1965. The purpos of Title II of this act is to strengthen the nation elementary and secondary schools by providing an in creased quantity of school library resources for th use of students and teachers in both public and pri vate elementary and secondary schools.

Local educational agencies require assistance in th preparation of ESEA, Title II, project application and in media program development, installation, an operation. Guidance is also required in the selection organization, and utilization of library media. Abou two million new items are acquired annually, man of them relating to department priority program such as reading, mathematics, career education, dru abuse preventive education, early childhood educa tion, bilingual-crosscultural education, and conserva tion education.

During 1972–73 workshops and regional meeting were conducted for the implementation of ESEA Title II. Over 1,000 public and private school appli cations for Title II, Phase I, funds were received, re viewed, and processed for approval. A total of 12 Title II, Phase II, projects were received, and 2 were submitted to the State Board of Education fo approval and funding. Technical assistance was pro vided in implementing these projects, as well as th 31 projects approved in 1971–72. Workshops on th utilization of school library resources were conducte for school administrators, library media personnel and classroom teachers.

The work plan for 1973–74 and 1974–75 provide for services to local educational agencies and non public schools for the implementation of the ESEA Title II, program. The staff will work with local edu cational agencies in library media program develop ment with a goal of achieving recognized standards

b. Elementary and Secondary Education Act, Title III

The Elementary and Secondary Education Act Title III, activity of the federal core component pro vides funding to projects in the school districts of th

state for experimentation with innovative solutions to instructional problems. Projects are submitted by local educational agencies and are funded on a competitive basis. The general procedure for determining which projects are to be funded involves review by a panel of experts from the field and subsequent approval by the Educational Innovation and Planning Commission. During the operation of the project, the management procedures and evaluation results are monitored by the staff from the federal core.

Projects can be funded in preschool through grade 12. Community colleges may apply for projects dealing with guidance and counseling. Fifty percent of the funds avalable must be allocated to projects dealing with mathematics and language, and 15 percent must be spent in special education, as specified by California Education Code Sections 578–580 and PL 91-230.

Title III seeks to encourage the development of programs in mathematics and reading by investing one-half of the available funds in these areas.

The objective is that projects tested will result in continuation by the grantee of those components of a strategy which successfully met the stated objectives and by the adoption of the strategy in other appropriate school environments.

During 1972–73 140 ESEA, Title III, projects were operational; all of them were visited at least once during the year. Thirty new projects were funded out of 177 reviewed.

The thrust of the Title III effort in 1973–74 and 1974–75 is to get validated projects installed in school districts. The individual projects will be directed toward the priorities established by the California State Board of Education.

c. National Defense Education Act, Title III

The purpose of the NDEA, Title III, activity in the federal core component is to strengthen instruction in basic academic skills through the acquisition by local educational agencies of laboratory and other special equipment, materials, and minor remodeling suitable for providing and improving instruction. The National Defense Education Act (PL 85-864) offers this assistance to local educational agencies through competitive matched-funding grants in the following subject areas: science, mathematics, foreign languages, English, reading, history, geography, civics, economics, industrial arts, the arts, and the humanities.

Personnel in the federal core are available to assist local educational agencies in securing resources for equipment, materials, and minor remodeling and in complying with the federal and state regulations governing them. The continuing work plan of this activity includes assisting local educational agencies in project development, approving and funding projects, monitoring and supervising project operation, administering management control procedures, and disseminating project results.

In 1972–73 a total of 505 projects with 917 components was received, processed, and evaluated; 67 programs were approved, implemented, monitored, and evaluated. It is anticipated that 550 projects with 1,000 components will be received in 1973–74 and that 600 projects with 1,150 components will be received in 1974–75.

2. Health Core

The goal of the health core component in general education management is to provide service and leadership to the local educational agencies of the state in promoting and implementing (1) a comprehensive health education program designed to foster physical, mental, emotional, and social well-being; and (2) a comprehensive health service program designed to meet the individual health needs of children and youth. There is a close relationship between this goal and the following department priorities: drug abuse preventive education, early childhood education, intermediate education, prevention of school violence, conservation education, reading, and mathematics. Drug abuse preventive education, which is a part of the health core, is described under Priority Programs, I.A.3. The health core also encompasses venereal disease education, alcohol education, and nutrition education.

A distinction is made in the health core between health education and school health services. The term health education is used to refer to health instruction in the classroom. The term school health services is used to refer to the health functions usually provided by the school nurse. School health services include all procedures provided within the school to determine the health status of individual pupils, to interpret health problems and needs to all concerned with the pupil, to motivate the correction of remediable conditions and the understanding of those which may not be remediable, and to cope with emergencies affecting health.

A study of the extent of health instruction in California's public schools was conducted by the department in early 1973 at the request of the California State Assembly. The results indicated that health instruction in both elementary and secondary schools is fragmented and districts tend to place emphasis on crisis areas.

The increasing concern for specific health problems in recent years resulted in the identification of drug abuse preventive education as a department priority program in 1974–75 and in a special department effort to meet the problem of venereal disease in 1972–73. Nutrition education is another area of particular emphasis within the department which is considered to be a part of the health area.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

E. General Education Management (GEM)—Continued

The organization of the health core in July, 1973, provided an opportunity to begin to bring these components together and to include additional health components, and this continues to be a major effort of the department.

Objectives for 1974–75 are as follows: (1) 40 percent of district programs for elementary schools and 20 percent of district programs for secondary schools will have a comprehensive program of instruction in health education, which includes the 10 major content areas described in the framework for health instruction in California public schools and meets other department criteria; and (2) 20 percent of the school districts in California will provide a comprehensive health services program which meets department criteria.

In addition to coupleting the statewide survey referred to, personnel of the former Health and Safety Uuit carried out the following activities iu 1972–73:

a. Evaluated health education materials submitted for state adoptiou, and participated in revising a book ou sex education at the request of the State Board of Education.

b. Helped develop six, 30-minute television programs designed to implement the Framework for Health Instruction in California Public Schools, and provided current health educatiou informatiou to all local educatioual agencies.

c. Provided leadership for eight, two-day drug education workshops for school nurses.

d. Worked with members of a statewide committee to revise the Guide for Vision Screeuing in California Public Schools and to establish new standards for referral; collected data for the first annual report of vision screeuiug from all schools having grades oue through eight.

e. Conducted a survey of student attitudes toward smoking in four junior high schools and four senior high schools as part of a U.S. Public Health Service project.

f. Assisted the Commission ou Teacher Preparation and Licensing, at its request, in developing guidelines for certification in health education.

g. Participated as department liaison on the statewide committee appointed to develop health standards for preschool education programs.

h. Developed and distributed the audiovisual presentation "Education Code 8507—Disease, Not Sex," which clarifies the law relating to VD education.

i. Developed and distributed the curriculum guide entitled Suggestions for Instruction About Gonorrhea aud Syphilis and a teacher resource kit on VD. Conducted 27 entry level or orientation VD workshops and 62 teacher training workshops on VD. Collected and formed a depository of resource material in VD education.

j. Established an alcohol education project in cooperation with the State Office of Alcoholism.

Health core activities during 1973–74 iuclude co ducting workshops; preparing criteria, guideline and curricula; revising frameworks and recommen ing instructional materials; developing depositori of materials; disseminating resource materials; co ducting projects; and participating with local educ tional agencies in developing model programs. The activities eucompass health education and health ser ices, drug and alcohol education, VD educatiou, an nutritiou education.

The operation of the 1974–75 work plan will chang significantly from that of 1973–74. The latter wa desigued around unique program components such a drugs, alcohol, venereal disease, and nutrition, due t ongoing programs which had specific commitment and funding. The intent of the 1974–75 work plan i to reduce this fragmentation and make possible more comprehensive school health unit within Ge eral Education Managemeut.

3. Curriculum Core

The curriculum core component in General Educa tion Management is responsible for elementary an secondary education in English, fine arts and humani ties, industrial arts, science, and social sciences.

Through the curriculum core, the State Departmen of Education assists local educational agencies, inter mediate units, and teacher preparation institution in improving educational programs and exercise leadership in these areas. It ensures compliance wit Education Code requirements dealing with such mat ters as accreditation, advanced placement, certificate of completion, continuation education, correspondenc courses, county schools projects, courses of study re quirements, diplomas, innovative practices, the Octo ber report, graduation requirements, summer schools and pupil transcripts.

Some of the 1972–73 accomplishments of the Bu reau of Elementary and Secondary Education (pre decessor to the curriculum core) are as follows: (1) conducted program services in 97 school districts; (2) served on high school accreditation teams and on the Accreditation Commission for Secondary Schools; (3) participated in 72 statewide and regional curriculum meetings; (4) assisted industrial arts teacher educa tiou programs in 13 colleges and universities and coordinated the 1972 statewide Industrial Arts Expo sition and Award Program; (5) represented the department at 18 junior high school administrators' meetings; (6) coordinated a study and prepared basic material for the arts and humanities framework; (7) prepared materials on continuation education, including the Handbook on Continuation Education; (8) processed October report forms involving 58 counties, 358 unified and high school districts, and

1,677 schools, and revised the course description-coding catalog for publication; (9) took part in five regional social science meetings; (10) represented the Department on Moral Guidelines Committee; and (11) assisted in University of California Pilot Program for Student Teachers.

The activities described for 1972–73 are continued in the 1973–74 and 1974–75 work plans. In addition, it is anticipated that programs of a curricular nature which are tried and tested as activities in the high visibility core will be integrated into the curriculum core during 1974–75.

4. Physical Education and Safety Core

Physical education, traffic safety, and disaster preparedness are three areas which require the attention of California youth. The incidence of death and injury by traffic accidents, the hazards created by natural and man-made disasters, and the need to improve the level of youth physical fitness through exercise and sports exist as current mounting issues.

The physical education and safety core seeks to meet these needs through its six objectives: (1) to supervise and regulate school physical education and safety programs to ensure compliance with the law; (2) to provide students with knowledge, methods, and skills to survive in time of natural and man-made disasters; (3) to improve the quality of physical education programs that develop and maintain physical condition of children and adults at a level recommended by the President's Council on Physical Fitness and Sports; (4) to cooperate with educational, law enforcement, engineering, and licensing agencies in an attempt to reduce property damage, injuries, and deaths in traffic; (5) to increase the opportunity for participation by school-age youth and adults in programs of recreation, including sports and athletics; and (6) to develop an efficient administrative plan for operation of the physical education and safety core within general education management.

The three areas of responsibility for the physical education and safety core were a part of the former health and safety unit prior to the GEM organization, which became effective July 1, 1973. In 1972–73 the health and safety unit carried out the following activities which related to athletics and physical education, driver and traffic safety, and disaster preparedness education (other activities of the former health and safety unit are reported in the health core statement, I.E.2.):

a. Directed and administered 10 pilot programs with offices of county superintendents of schools to develop guidelines for coordinated statewide services in driver instruction and inservice workshops for 12 school districts; continued the parental involvement plan for driver instruction; and established a student research bank for 315,000 students in driver instruction.

b. Directed and assisted in 10 workshops with school districts involving the methods of administering the California physical performance test; conducted 15 inservice sessions with offices of county superintendents involving teachers for improvement of instruction in remedial physical education in local schools.

c. Directed and assisted in 45 one-day teacher training workshops in disaster preparedness and civil defense education for approximately 1,000 teachers.

d. Directed and assisted in 10 sectional meetings with section secretaries of the California Interscholastic Federation on control and regulation of public school athletics; provided inservice training for 2,000 teachers and coaches to improve teaching methods and increase participation by students.

The 1973–74 and 1974–75 work plans reflect a logical extension of the activities cited for 1972–73. The core will (1) administer federal, state, state board, and Department of Education rules and regulations to ensure compliance in these three disciplines; (2) continue to compile the driver education guidelines publication to coordinate statewide efforts in driver education, continue the student research bank, continue the Traffic Safety Education Project, and monitor these programs; (3) extend the teacher training workshops in disaster preparedness, develop the first draft of the state disaster education framework, and continue to monitor the local and county disaster plans; (4) provide leadership to carry out the state implementation plan for the physical education framework for California public schools, monitor remedial physical education classes and financing, and provide leadership for school athletic programs.

By 1974–75 it is anticipated that a complete retraining of professional staff will have taken place so that all staff members will serve as generalists in all of the disciplines that make up the physical education and safety core (athletics and physical education, driver and traffic education, and disaster preparedness education).

5. High Visibility Programs

The high visibility core component was developed within the new general education management element to include a variety of special programs which would operate separately and provide services throughout the state. The core is intended to administer programs originally designated as task forces and programs such as incentive grants and conservation education service, which were previously elements within established bureaus; and to provide a means by which programs can be developed and implemented on a trial basis or for a specified period of time. All programs in the high visibility core will be reviewed annually; following the review, programs may be retained in the core, transferred to some other core of the GEM unit, or dropped.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

E. General Education Management (GEM)—Continued

One GEM program administrator has been assigned to supervise the programs assigned to the high visibility core. The Bilingual-Crosscultural Education Task Force is under the direction of the intermediate age-span manager, and the Career Education Task Force is under the direction of the secondary/adult age-span manager.

Statements for the high visibility programs follow. Items a. through f. are all described under I.A., Priority Programs.

a. Conservation education

b. Curriculum framework development and textbook selection procedures

c. Bilingual-crosscultural education

d. Career education

e. Mathematics

f. Reading

g. TEAM (Training for Expertise in Advanced Methodology)

The TEAM activity of the high visibility programs component had its roots in the NDEA, IIIb consultant program, which was in operation between 1960 and 1971. This program assisted school districts in securing the services of specialized consultants in conducting inservice workshops to identify for teachers new approaches to teaching and the latest research findings. The program was favorably accepted by the districts and the offices of county superintendents of schools. Upon the termination of this phase of the NDEA program, district, county, and department officials agreed on the desirability of continuing this type of consultant service.

The TEAM activity began on a pilot basis in the spring of 1973. Funds were combined from a variety of federal sources to provide the specialized consultant services required. Local educational agencies were informed of the proposed program, notified of the application procedure, and invited to submit projects representing their most critical curriculum needs. The State Department of Education's role involved (1) developing application procedures and forms; (2) distributing applications; (3) receiving and approving proposals; and (4) providing limited financial assistance in accordance with an established format. The funds for these purposes were made available from federal programs which had provisions for allocating funds to pay for specialized consultant services.

A total of 67 school districts and 28 offices of county superintendents of schools submitted proposals for TEAM services for the summer and fall of 1973. Twenty summer projects and 63 fall projects were approved, totaling 495 days of consultant services.

The 1973–74 work plan for TEAM includes carrying out the approved proposals; expanding the program to include adult education proposals elegible under PL 91-230; determining critical curriculum needs; and evaluating the TEAM approach.

The objective of the 1974–75 work plan is to pr vide those services justified by the 1973–74 evaluatio

h. Incentive Grant Projects

The purpose of the incentive grant projects of th high visibility core is to stimulate and promote loc expansion and adaption of ESEA, Title III, proje program components. (See I.E.1.b. for the ESE Title III, program statement.) Dissemination of i formation regarding programs funded by ESE Title III, grants has been a federal requirement sinc the inception of the act. In addition, Education Cod Sections 582 and 582.1 require the identification eac year of a maximum of 10 exemplary projects whic exhibited success in achieving these objectives and th dissemination of information concerning these proj ects to all school districts. An amount of not mor than 5 percent of the state's allocation of ESEA Title III, program funds is to be used for the expan sion and adaption/adoption of such projects.

After three years of field testing, nine incentiv grant projects were selected in 1972–73 as worthy o emulation: six in special education, one in drug mis use education, one in cross-age teaching, and one i teacher development in systems of individualized in struction.

Eight programs have been identified and funded for 1973–74; one in special education, five in early childhood education (individualized instruction, reading), one in preschool, and one in reading/social sciences. Eight or more workshop seminars are planned in conjunction with the Association of California School Administrators, county superintendents, and the California Teachers Association to create awareness of and stimulate interest in the program. Project directors are establishing the capability of receiving visitors and conducting demonstrations, conducting training seminars on request, and providing technical assistance. During the spring months of 1974, there will be an evaluation of 1973–74 general programs and a selection of the most successful ones for participation in the 1974–75 incentive grant projects.

The work plan for 1974–75 will be basically the same as for 1973–74, with some modification of workshop seminar procedures as a result of a review and evaluation of the 1973–74 efforts.

i. Local Comprehensive Program Planning Assistance

In January, 1973, the Department of Education decided to require school districts to use a single consolidated application form in applying for categorical funds. At the same time, guidelines were developed to assist districts in designing comprehensive programs utilizing all funding sources, which is a requirement for receiving early childhood education funds under the provisions of Senate Bill 1302 (Chapter 1147, Statutes of 1972). The local comprehensive program planning assistance activity was organized at the be-

ginning of 1973–74 to build on these initial experiences so that a new delivery system based on school-level comprehensive program planning could be instituted. Because of legislation and the departmental priority structure, the activity is devoted primarily to early childhood education. It provides full instructions and supportive packages along an adequate time line together with follow-up assistance for comprehensive program planning to those districts benefiting from its services.

The major emphasis of the activity is to promote the integrated use of multiple categorical aid grants. The overall goal is to design and implement instructional programs that accommodate the full spectrum of students on an individual basis. This goal presumes that such planning must be purposeful and inclusive and is undertaken with full participation by parents and community.

During the spring of 1973, six technical assistance teams (TAT) of department personnel associated with a number of categorical programs were assembled to provide coordinated briefings and follow-up assistance for districts in making program plans which could be translated into funding applications. These teams operated on a regional basis, with each school district relating to a single team throughout the planning activities. At the end of the fiscal year, plans were made to incorporate this intradepartmental team approach into the ongoing management structure of the education program matrix.

Fall 1973, activities for this project include (1) development of comprehensive program plans; (2) preparation of a complete set of consolidated program regulations for board adoption; and (3) development of the specific design of and training procedures for regional assistance teams. Activities which pertain to types of schools (elementary, intermediate, secondary, or adult) will be under the direction of the appropriate age-span managers.

During the spring of 1974, the teams will (1) provide briefings and follow-up assistance and interaction with districts concerning their program planning; and (2) offer to review completed program plans which will be the basis for preparing consolidated applications. (Team functions related to the applications themselves are described in the following section, Consolidated Applications.)

In 1974–75 the departmental delivery system will be developed more fully, particularly as to providing promising information to school districts affecting their program designs. The regional teams assisting in the planning process will thereby be enabled to call up additional help in content areas ranging, for example, from reading to guidance to career education. The regional teams will operate on the same basis and with the same time line as in 1973–74; heaviest activity will occur from January through March. The teams will continue to be under the direction of the education program administrator. Age-span managers will be responsible for planning considerations specific to different school levels. Although comprehensive program planning will be most complete and effective in elementary schools, particularly those receiving early childhood education funds (see I.I.2.), it is anticipated that increased attention can be given to intermediate and secondary schools in 1974–75.

j. Consolidated Applications

Prior to 1972–73 all federal programs of a categorical nature were administered by separate bureaus using separate application procedures and forms. To streamline this repetitive application procedure and to accommodate the requirements of recent legislation such as Ch. 1406/72 (School Finance, Disadvantaged Youth), Ch. 1147/72 (Early Childhood Education), and Ch. 1258/72 (Bilingual Education), the department has implemented the consolidated application procedure.

Organization and development of the consolidated application procedure, the accompanying guidelines, instructions for use of these guidelines, the application for funds, the review and selection of projects, and the writing of grant awards were planned and implemented between January and June, 1973. Over 1,000 districts applied for funds under the various categories, and the funds have been awarded for operation of programs in 1973–74.

The objectives of the consolidated application activity are to (1) provide clear and concise regulations and guidelines for the application and allocation of state and federal resources to local educational agencies and provide additional information and assistance to them in identifying all resources that are available for their use; (2) develop an effective, integrated grant administration process to ensure that the allocation of all state and federal resources is consistent with local programs and priorities; and (3) establish an orderly procedure for monitoring and auditing the use of all state and federal funds administered by the department in compliance with state and federal requirements and with the policies and regulations of the State Board of Education.

The federal and state regulations involved in the consolidated application procedure include the National Defense Educational Act; Elementary and Secondary Education Act, Title I, Title II, and Title VI; Ch. 1406; Ch. 1147; the Adult Basic Education Act; and the Vocational Education Act.

The major activities included in the 1973–74 work plan are as follows: (1) obtain review of procedures by intermediate units and local educational agencies; (2) review and revise application procedures and guidelines; (3) publish and distribute guidelines; (4) conduct required area workshops on guidelines; (5) establish application deadlines; (6) assist local educational agencies in program needs assessment and project planning; (7) receive, review, and process ap-

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

E. General Education Management (GEM)—Continued

plications; (8) amend applications and recommend funding to the State Board of Education; and (9) monitor funded applications.

The 1974–75 work plan will modify the 1973–74 plan to incorporate suggestions from local educational agencies and the results of the 1973–74 evaluation. Personnel assigned full time to the consolidated application unit will develop guidelines, manuals, and program support materials to be used by districts. Additional personnel will be assigned on a part-time basis to assist districts in their preparation of consolidated applications and in the review and approval process.

6. Adult Education Core

Sections of the Education Code, regulations of the State Board of Education, and policies of the State Department of Education require state review and approval for programs and classes for adults eligible for state apportionment. The department, through the adult education core, provides leadership for the improvement of the (1) instructional program; (2) schools and classes for adults maintained by high school districts or unified school districts; and (3) classes for adults in county jails. In 1974–75 one consultant will be provided to develop programs for senior citizens pursuant to Ch. 1604/73.

Of the 359 high school and unified school districts in California, 297 districts provide programs of instruction in adult education to meet the immediate and long-term educational needs of that portion of the adult population of approximately 14 million who require basic education, high school diploma training, vocational and occupational training, parent education, consumer education, civic education, and training in special fields. Technological advances and a constantly changing job market demand retraining opportunities and the complexities of society require an enlightened citizenry to cope with the problems of everyday living.

During 1972–73 the following adult education functions were performed: (1) review and approval for apportionment purposes of over 300 programs for adults by local educational agencies; (2) provision of service and leadership to adult education programs administered by local educational agencies; (3) expansion and improvement of interdepartmental co munications on state-supported adult education pr grams; (4) liaison with organized groups related adult education; (5) monitoring and evaluation adult school programs; (6) preparation and distrib tion of annual statistical summaries of California public school adult education programs; and (7) pre aration of manuscripts, manuals, guidelines, ar other material for use by public school adult educ tors.

The ongoing work plans for 1973–74 and 1974–7 continue the functions performed in 1972–73, with th following additions: (1) preparing and distributin descriptions of exemplary adult education progran and assisting in the development and implementatio of new programs; (2) providing assistance to th early childhood education management team (I.1.2. in developing mandated parent education programs and (3) providing orientation and training opportun ties for representatives of all cores in the general edu cation matrix.

The adult basic education activity within the adul education core was funded by Public Law 91-230 an came into being in 1965, initially as Title IIB of th Economic Opportunity Act of 1964. These federa funds, combined with existing state and local re sources, make a basic education program available fo adults in California who are functionally illiterate These are persons whose inability to speak, read, o write English constitutes a substantial impairment o their ability to function effectively in society. Instruc tion is given in English as a second language and reading. In 1972–73 the adult basic education pro gram provided leadership and monitoring services for 87 school district projects serving 75,000 adults.

During 1973–74 there are 82 school district proj ects serving 100,000 adults in the adult basic educa tion activity. Data on student achievement will be compiled in cooperation with local educational agencies. It is estimated that one grade-level achievement in reading will be attained per 100 instructional hours by the average student in the program.

The 1974–75 work plan will be a continuation of the 1973–74 program.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

E. General Educational Management

Input	1972–73	1973–74	1974–75
Expenditures:			
Totals: General Education management	$35,156,980	$34,752,602	$31,059,140
State Operations:			
General Fund	*1,663,514*	*2,039,784*	*1,954,135*
Federal funds	*2,734,814*	*2,815,838*	*2,997,459*
Reimbursements	*379,988*	*1,016,602*	*798,642*
Local Assistance:			
General Fund	*1,135,800*	*4,350,091*	*4,403,925*
California Environmental Protection Program Fund	–	–	*275,000*
Federal funds	*26,018,032*	*24,435,287*	*20,629,979*
Reimbursements	*3,224,832*	*95,000*	–
Personnel man-years	136.5	158.7	165.9

Input	1972–73	1973–74	1974–75
General Education Management			
1. Federal core	($23,501,613)	($23,017,904)	($18,868,234)
2. Health core	(680,598)	(820,144)	(615,615)
3. Curriculum core	(119,238)	(189,732)	(193,746)
4. Physical education and safety core	(503,656)	(505,813)	(491,077)
5. High visibility core	(3,989,065)	(6,935,762)	(7,996,271)
6. Adult education core	(6,362,810)	(3,283,247)	(2,894,197)
Totals	($35,156,980)	($34,752,602)	($31,059,140)
Personnel man-years	(136.5)	(158.7)	(165.9)
1. Federal core	(40.1)	(35.4)	(53.6)
2. Health core	(13.6)	(19)	(17.5)
3. Curriculum core	(2.6)	(4.9)	(5)
4. Physical education and safety core	(16.3)	(16.5)	(16.1)
5. High visibility core	(44.9)	(67.7)	(63.6)
6. Adult education core	(19)	(15.2)	(10.1)

F. Instruction for Educationally Disadvantaged Students

The purpose of the Compensatory Education program support activity is to modify or augment the regular educational programs for students who are educationally disadvantaged, to provide them with the skills and knowledge they need to realize their own potential and to participate fully in American life. The department estimates that there are approximately 1.2 million educationally disadvantaged children in California who attend public and nonpublic schools, preschool through grade 12.

Two components have been established within the instruction for the educationally disadvantaged student element to help achieve this objective: (1) socioeconomically disadvantaged; and (2) migrant education. The state preschool program, formerly a component within this element, is described in Program I.I., child development.

Among the departmental priority programs which are directly applicable to the compensatory education support activity are bilingual-crosscultural education, early childhood education, intermediate education, and career education.

1. Socioeconomically Disadvantaged

The goal of programs for socioeconomically disadvantaged students is to raise the academic achievement of such students to a normal range and distribution in reading, mathematics, and other skill subjects. This goal can be accomplished by providing the population of disadvantaged students with services designed to alleviate academic deficiencies uncovered through a process of needs assessment. The department seeks to meet these needs through the following activities within this component: (a) compensatory education (ESEA, Title I); (b) educationally disadvantaged youth program; (c) California process model and technical assistance follow through; (d) Demonstration Programs in Reading and Mathematics; (e) Miller-Unruh reading; and (f) professional development.

a. Compensatory education (ESEA, Title I), and

b. Educationally disadvantaged youth program Ch. 1406

As the Department of Education moves to the adoption of a new delivery system emphasizing comprehensive program planning, it continues to fulfill its categorical aid responsibilities. The compensatory education program support unit provides a statewide reservoir of support for districts receiving categorical funds for disadvantaged youth, which is the largest categorical student population served by the department. In 1974–75 compensatory education staff will engage principally in cooperative work plans with other department units although certain special projects will be fully administered within the unit.

The major portion of assistance to districts in program planning will be through the department's technical assistance teams (see I.E.5.i. aud h.). These same regional (TAT) teams will provide assistauce for consolidated application preparation, and subsequently for department review and approval of the applications. In these team operations compensatory

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

F. Instruction for Educationally Disadvantaged Students—Continued

education consultants will give particular attention to district procedures in planning the services to be provided for eligible disadvantaged students.

Subsequent to the awarding of categorical funds, compensatory education staff will provide program compliance services as part of the department's continuing consolidated application management. Consultant services to schools serving disadvantaged youth will continue to be available on a request basis. Basic competence in reading and computation will continue to be emphasized. In some cases the department may help to arrange an educational audit for disadvantaged youth schools that are seeking to improve their program effectiveness.

The compensatory education program support unit in 1974–75 will continue essential monitoring and review activity in selected school districts to verify compliance with federal and state regulations in the use of categorical funds for disadvantaged youth.

An ongoing area of direct assistance will be in consulting with various parent groups in target schools. Parents in many cases can be helped to better understand program regulations and their rights and responsibilities in parent participation processes.

c. California Process Model and Technical Assistance Follow Through

The California follow through program was established to sustain and supplement in the early grades the gains made by children who had a year's experience in a head start or comparable preschool program. Six school districts operate California process follow through projects, and the department provides a full range of field services for each. Limited assistance is also offered to 17 districts which receive follow through grants for the purpose of upgrading their programs for kindergarten and grades one through three.

d. Demonstration Programs in Reading and Mathematics

These programs consist of a series of state-supported exemplary projects on various methods of more effectively teaching reading and mathematics at the junior high school level. Because the current average per student costs of the program are prohibitively high, the department has undertaken the task of redirecting the program effort in order to develop and fund only those programs which are replicable in other similar school districts at local expense pursuant to E.C. 6495.

e. Miller-Unruh Reading

The Miller-Unruh Basic Reading Act was passed in 1965 as an effort to upgrade the total reading effort for primary children in California. In the years from 1965 to 1972, scholarship grants were available to teachers for preparation to become special reading teachers. In addition, a stipend of $250 per year wa provided for each teacher. An additional stipend wa provided to librarians who served the primary read ing program. In 1972 the legislation was amended t redirect a portion of the Miller-Unruh reading alloca tion to provide additional state-level program service to districts. It is proposed that the Miller-Unruh pro gram be combined over the next five years with th early childhood education program in an effort t strengthen the total program package. A significantl expanded student population will be served by th combined program.

f. Professional Development

At several locations within the state there are fed erally-funded activities designed either to recruit per sons of low socio-economic status into the professio or to provide professional development activities fo staff in schools with disadvantaged youth. In addi tion, the state has for the last several years provided funding for both preservice and inservice trainin for teachers of disadvantaged youth through two pro grams: the Research and Teacher Education Progran (RATE), and the Professional Development Cente Program (PDC). The Department of Education i currently preparing legislation to integrate these tw programs and improve their cost effectiveness. It i anticipated that the proposed legislation will carry an appropriation to fund the redesigned program fo 1974–75.

g. Special Teacher Employment Program (STEP)

This compensatory program is directed at reducing the pupil-teacher ratio to 25 to 1 in primary school located in areas of poverty and social tension. Funds are allocated to school districts solely on the basis of an entitlement formula. School districts are not re quired to submit a district plan or project proposa to receive these funds.

Although the program received its original mandate from Chapter 106, Statutes of 1966 and has been sup ported at the $6.5 million level for the past severa years, there is no evidence that the program is suc cessful in raising student achievement in partici pating schools. Consequently, the program will not be continued in 1974–75.

2. Migrant Education

Beginning in 1967, ESEA, Title I, (PL 89-10) and the migrant amendment (PL 89-750) have provided for grants of federal funds to the State Department of Education to plan, organize, administer, and oper ate supplemental educational programs for migran children. It is the responsibility of the migrant edu cation component to carry out that work. The McAteer Act (Education Code Sections 6450–6498)

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

F. Instruction for Educationally Disadvantaged Students—Continued

authorizes the acceptance and use of these funds for the purpose of providing compensatory education programs for migrant children. Grants are made annually to finance the state's project.

Approximately 49,000 children of migrant agricultural workers were provided supplementary instruction and supportive services during 1972–73. The migrant education program was carried on in cooperation with six county superintendents of schools and with 224 school districts. During 1973–74 a larger number of children is being served. Additional school districts and a seventh county superintendent of schools are participating in the program.

The work plan objective of the migrant education component for 1974–75 will be to help migrant children in participating schools attain average achievement rates in reading and mathematics of 1.5 months for each month of enrollment, as measured by a standardized test. In addition, the component also will work toward making the average attendance rate of these children equal to that of resident children for each month of enrollment.

Input	1972–73	1973–74	1974–75
Expenditures:			
Totals, Instruction for Educationally Disadvantaged Students	$158,742,339	$167,366,903	$156,117,744
State Operations:			
General Fund	*599,312*	*1,381,582*	*1,445,057*
School Building Aid Fund	*18,720*	*27,712*	*27,919*
Federal funds	*1,944,850*	*2,301,844*	*2,291,123*
Reimbursements	*184,606*	*28,200*	*21,080*
Local Assistance:			
General Fund	*29,818,673*	*29,932,625*	*18,637,625*
Federal funds	*126,176,178*	*133,694,940*	*133,694,940*
Reimbursements	–	–	–
Personnel man-years	89.5	115.5	105.2

G. Instruction for Special Education Students

Educational programs for exceptional children in California focus on the needs of the mentally handicapped, physically handicapped, educationally handicapped, and mentally gifted. The goal of the special education program element is to ensure the provision of program opportunities designed to meet the needs of exceptional children in California, thereby enhancing the potential of the public education system to serve all children. This goal is consistent with priorities set by the State Board of Education, and it gives specific emphases to departmental reorganization, career education, school finance and efficiency, and early childhood education.

During 1972–73, the special education element, which became a support activity in the new departmental matrix organization on July 1, 1973, completed the initial draft of the Master Plan for Special Education. The master plan has been selected as a priority program for 1974–75 and is described in I.A.10. The plan reassesses current goals and priorities of special education to determine where emphasis should be placed; it also addresses the difficult problem of categorization of exceptional children.

Three components have been established in special education at the state level to help the department meet its responsibilities for the education of the exceptional child: (1) handicapped students; (2) gifted minors; and (3) special schools.

1. Handicapped Students

So that the range and complexity of needs presented by a population of handicapped children can be encompassed, a range of services must be made available by local educational agencies providing special education programs. Education Code Sections 264, 6759, 6803, 6803.1, 6907, and 6880.50 order the Department of Education to carry out supervisory and coordinative functions related to the education of handicapped children.

In 1972–73 the department gave priority to enrolling identified but unserved handicapped children and to extending special education programs and special services for the handicapped. Handicapped children must be identified and provided with services early in life so that the handicapping effect of their disability can be minimized. Such children must receive the special education needed to develop the skills prerequisite to learning in a school environment. Early intervention often averts the need for lifetime care.

A good example of early intervention is the development centers for handicapped children. The program for children in these centers emphasizes an individualized plan in the areas of expressive and receptive language skills, gross and fine motor skills, social and emotional development, self-care skills, academic readiness and therapy services. As a result of individualized services aimed at overall development, some 14 to 15 percent of the development center enrollment can be transferred to higher-level types of special education programs.

During the 1973–74 school year, 2,400 children are enrolled in development centers. Special legislation will be introduced during the 1974 legislative session to expand the program by an additional 200 children in the 1973–74 fiscal year. The 1974–75 development centers' budget is increased to allow 100 additional children to benefit from the services offered in the program. These expansions represent a total increase of $1,000,000 to provide much needed services to these severely handicapped special children. An additional $61,380 has been added to the development centers' budget for SB 426, Chapter 1106, Statutes of 1973,

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

G. Instruction for Special Education Students—Continued

in order to reimburse districts for the enrollment of out-of-district children.

During 1974–75, the Department of Education will make every effort to acquire federal matching funds so that handicapped minors in the state can benefit from the development centers program.

Career preparation for the handicapped is another need frequently unmet. Recent studies show that only a small minority of handicapped students leaving high school are adequately prepared for employment. Handicapped students need career preparation which is designed to help them apply and develop their skills and abilities toward meaningful and productive vocations. By means of joint planning with those responsible for the operation of regular career education programs, the utilization of these opportunities can be better coordinated.

The activities of the special education unit during 1972–73 were directed toward (1) improving the special education information system so that more accurate data are now available for use in reporting to program administrators and to the Legislature; (2) increasing the enrollment of children not now receiving services; (3) operating an onsite audit system for federally funded programs serving the handicapped and (4) the use of evaluation procedures for well-defined programs.

Activities during 1973–74 focus on providing services to local educational agencies, surveying the needs of unserved handicapped children, developing early childhood education programs for the handicapped, and continuing other 1972–73 activities such as personnel training.

The 1974–75 work plan objectives of the component for handicapped children follow:

a. Reduce the number of unserved handicapped children by (1) using the identification system and referral model developed in 1973–74 to enable 20 percent of the counties in California to determine the number and type of handicapped children currently unserved; and

b. Assist local educational agencies (LEA's) by (1) implementing a new system for processing requests for information; (2) ensuring that special education programs are maintained in compliance with rules, regulations, and guidelines; (3) encouraging innovative programs; (4) providing liaison with the Legislature, State Board of Education, and other units in the department to coordinate total educational efforts of the department in planning, budgeting, and evaluating programs; and (5) updating and publishing bulletins, brochures, guidelines, and the regulations adopted by the State Board of Education and disseminating this information to those responsible for special educational programs.

c. Continue to give priority to early childhood education for the handicapped by (1) demonstrating in five pilot programs the capability of LEAs to identify handicapped children below mandatory school age and to provide for them a full range of educational pr grams and services; (2) continuing to improve stat supported programs in special education for specifi handicapped children and to coordinate these effor with early childhood education programs; and (3 processing and funding 15 federal grant projects ar state experimental programs to serve 7,000 hand capped children below mandatory school age.

d. Facilitate career preparation for handicapp children through (1) assistance and funding f model programs in ten LEAs; (2) ten three-da workshops for professional staff; (3) cooperation wit the secondary/adult age span in developing eigh model programs; and (4) cooperation with vocation education in ten three-day workshops for combine professional staffs.

e. Evaluate programs for handicapped children b (1) implementing the education data processin system in cooperation with the office of progra evaluation and research; (2) developing guidelin and procedures whereby LEAs can evaluate their pr grams; (3) initiating in ten LEAs a research, in formation, and evaluation system; (4) conductin onsite program audits for at least 80 percent of th federally funded projects administered by special edu cation; and (5) selecting highest quality program for funding out of 200 competitive applications.

f. Continue personnel development by (1) conduc ing inservice training institutes for special educatio personnel; (2) helping develop criteria and guid lines for training resource specialists and others; an (3) working with teacher-training institutions whic prepare special education personnel.

2. Mentally Gifted

Approximately 156,000 pupils were enrolled in pro grams for the mentally gifted during 1972–73. It i the goal of this component to provide all gifted in dividuals with qualitatively different and uniquel appropriate educational opportunities. Special atten tion is directed toward the needs of culturally dis advantaged gifted pupils and those who reside in rura areas.

The mentally gifted minors program is authorize in Education Code Sections 6421–6434 and in othe sections. In 1972–73 qualitatively different program were established through a prior approval applicatio process that included the submittal of progra evaluations by school districts and the county superin tendents. Another 1972–73 activity was providin basic consultant services.

The technical assistance, supervisory, and coordina tive functions of the mentally gifted component ar being continued in 1973–74. Between 200 and 25 prior-approval program applications will be reviewed analyzed, and approved during the year. Additiona staff activities are focusing on career education fo gifted children, early childhood education program

for the gifted, and enrolling unserved gifted children in rural areas and among the culturally disadvantaged population.

Major work plan objectives for 1974–75 are as follows:

a. Provide referral, inservice training, and other forms of assistance to school districts and county superintendents' offices.

b. Strengthen the ability of the department to use evaluation data from LEAs so that an evaluation of the statewide mentally gifted program can be made.

c. Develop guidelines and policies to provide expanded opportunities for gifted students; hold five regional conferences to discuss new procedures for including talented pupils in programs; and continue to support the National Leadership Training Institute for the Gifted and Talented in its training efforts in California.

d. Provide required supervision and coordination of statewide programs for the mentally gifted, including (1) use of the school district and county application processes for prior approval to maintain programs; (2) development, interpretation, and enforcement of rules and regulations; (3) field visits to operating programs; and (4) other supervision as required to ensure high-quality programs.

e. Promote equal educational opportunity for all mentally gifted minors by expanding the program in 20 percent of the districts not now serving gifted pupils and by concentrating on gifted pupils who are culturally disadvantaged or who live in rural areas of the state.

f. Continue coordination efforts in early childhood education to achieve inclusion of mentally gifted minors in appropriate programs in kindergarten through grade three, levels at which gifted enrollments have been disproportionately low. (A significant number of gifted children are not identified and provided programs sufficiently early in life to develop their unique potential. Research points to the importance of early stimulation and early learning; without stimulation, children's creativity declines sharply at about the fourth grade.)

g. Continue cooperative efforts to enable mentally gifted minors to make appropriate career choices by providing them with career education and vocational training.

3. Special Schools

The state special schools for the handicapped include one residential school for the blind, two for the deaf, and three for the neurologically handicapped, including the new Central Valley Diagnostic School for Neurologically Handicapped Children.

Since 1860 California has provided special residential schools for handicapped children whose needs were not met by local public school programs. By statute these schools are under the jurisdiction of the Department of Education.

The California School for the Blind (in Berkeley) provides a comprehensive developmental and academic program for blind, multihandicappel blind, and deaf-blind children from throughout the state.

The California Schools for the Deaf (in Riverside and Berkeley) provide a comprehensive academic and vocational program for deaf and severely multihandicapped deaf children. The Riverside school serves 11 southern counties, and the Berkeley school serves 47 northern counties of the state. Both schools are organized into departments to provide an elementary, junior high school, and high school curriculum. The severely multihandicapped deaf program at the Riverside school is organized as a self-contained unit.

The Diagnostic Schools for Neurologically Handicapped Children (in Los Angeles and San Francisco) provide a two-phase program for neurologically handicapped and multihandicapped children designed to secure a comprehensive assessment of the child's developmental and learning potential and to develop a medical and educational program which will benefit the child and enable him to enter or return to a school district program. Passage of Ch. 634 in mid-1973 authorized the establishment of a third diagnostic school, the Central Valley Diagnostic School for Neurologically Handicapped Children, located in Fresno. The school is beginning limited operations in January 1974, with a full program planned for 1974–75.

During the 1972–73 school year, the state residential special schools for the deaf and blind provided individualized instruction for a full year for 145 blind, multihandicapped-blind, and deaf-blind pupils; 930 deaf pupils; and 93 severely multihandicapped-deaf pupils. In addition, 24 preschool deaf children in rural northern counties were provided with educational services through a project in parent education, and 27 assessments and program prescriptions were completed for referred deaf-blind children.

During the 1972–73 school year, the state schools for neurologically handicapped children provided individualized assessments and program prescriptions for 354 neurologically handicapped and multihandicapped pupils; enrolled 140 pupils in its residential program for extensive assessment and learning remediation; completed a learning assessment project for deaf-blind children; initiated planning for an assessment project for autistic children; and provided followup evaluation services to school districts for 153 children.

The state schools for the handicapped also provided teacher training and related practicum experience for 300 persons preparing to work with handicapped children.

As shown in the following table, projected enrollments in the special schools show a slight overall decrease from 1972–73 to 1974–75, except for the enrollment of neurologically handicapped pupils. This projected increase reflects the addition of the diagnostic school in the central valley.

In March 1973, facilities to house an additional 50 multihandicapped pupils were completed at the California School for the Deaf, Riverside. A study of the facilities of the school for the blind and the school for

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

G. Instruction for Special Education Students—Continued

the deaf in Berkeley during 1972–73 recommended that both schools be relocated and rebuilt because of vulnerability to earthquake and fire. During 1974–75 construction will begin for a new school for the deaf to accommodate 400 pupils and a new school for the blind to accommodate 150 pupils. A teacher position has been established for 1973–74 at the school for the blind to develop new career education programs.

Other 1974–75 work plans for the special residenti schools include providing specialized instruction ar residential care for handicapped children as show in the preceding listing; providing training practicu for 300 persons preparing to work with handicappe pupils in professional and paraprofessional roles; ar developing and evaluating curriculum, instruction methods and materials, and pupil evaluation instr ments in special projects to improve programs f handicapped pupils.

Enrollment of Handicapped Children in the Special Schools of California

Enrollment by Fiscal Year

Type of handicap	Actual 1972–73	Estimated 1973–74	Estimated 1974–75
Deaf	930	885	895
Multihandicapped deaf	93	110	110
Blind	97	90	97
Deaf-blind	59	60	62
Neurological	354	500 [a]	500 [a]
Total	1,533	1,645	1,664

[a] Includes the additional diagnostic school for central valley area.

1974–75 PROPOSED EXPENDITURE—SPECIAL SCHOOLS

	Personal services				Operating expense and equipment				
	Salaries and wages	Estimated salary savings	Staff benefits	Total personal services	Operating exp. and equip.	Minor capital outlay	Total Expenditures	Reimbursements	Total
School for the Blind	$1,499,897	–$48,294	$187,027	$1,638,630	$241,832	–	$1,880,462	–$309,974	$1,570,48
Diagnostic School for Neurologically Handicapped Children, North	795,303	–25,606	98,636	868,333	202,327	–	1,070,660	–57,980	1,012,68
Diagnostic School for Neurologically Handicapped Children, Central	605,655	–35,000	74,185	644,840	263,109	–	907,949	–50,940	857,00
Diagnostic School for Neurologically Handicapped Children, South	770,255	–24,779	122,453	867,929	156,579	–	1,024,508	–84,295	940,21
School for the Deaf, Berkeley	2,864,364	–92,225	358,199	3,130,338	464,533	$2,500	3,597,371	–4,15,000	3,182,37
School for the Deaf, Riverside	3,880,171	–122,151	458,673	4,216,693	673,893	–	4,890,586	–421,000	4,469,58
Totals, Special Schools	$10,415,645	–$348,055	$1,299,173	$11,366,763	$2,002,273	$2,500	$13,371,536	–$1,339,189	$12,032,34
Personnel man-years	956.5	–35.1	921.4						

Instruction for Special Education Students

Input	1972–73	1973–74	1974–75
Totals, Instruction for Special Education Students	$20,906,950	$24,158,458	$25,367,180
State Operations:			
General Fund	*10,762,513*	*12,897,289*	*13,505,462*
Federal funds	*1,588,467*	*1,736,585*	*1,635,582*
Reimbursements	*1,433,282*	*1,583,115*	*1,627,109*
Local Assistance:			
General Fund	*4,830,556*	*5,446,250*	*6,012,630*
Federal funds	*2,292,132*	*2,495,219*	*2,586,397*
Reimbursements	–	–	–
Personnel man-years	883	1,003.4	1,009.1

DEPARTMENT OF EDUCATION—Continued

I. Instruction—Continued

H. Occupational Preparation (Vocational Education)

California has an immediate and continuing need for occupational preparation to meet its labor force needs. Continuous upgrading and retraining programs are needed to keep pace with the technological change and population growth which are responsible for at least 4,000 new or changing jobs each week.

Special efforts are required to assist handicapped or socioeconomically disadvantaged students to overcome deficiencies that prevent them from enrolling or succeeding in occupational preparation programs. These students represent 10 percent of the total potential enrollment.

The vocational education program support activity has been established in the department to assist local educational agencies in providing occupational preparation programs that will meet their students' needs. Most of the professional staff members in this program element have subject-matter expertise in one of seven vocational areas: agricultural education, distributive education, education for health occupations, homemaking education, office education, technical education, and trade and industrial education. They are supported by individuals with evaluation, research, professional development, public information, fiscal, and managerial capabilities. They respond to various demands of local educational agencies as well as satisfy compliance requirements by providing assurance that all applicable federal and state regulations are being met.

Emphasis in this program element has shifted from categorical technical assistance to more broad programmatic types of services. Additionally, assistance has been expanded in the areas of evaluation, professional development, public information, research, and dissemination.

Major work plans for the vocational education element in 1974–75 are to assist local educational agencies accomplish the following:

a. Provide occupational education to prepare 200,000 youths and adults for immediate employment in the existing labor market.

b. Provide occupational education to upgrade the skills of 200,000 individuals already employed in specific occupations.

c. Provide specialized services and programs to counteract existing mental, physical, or socioeconomic handicaps.

d. Establish, maintain, and improve vocational youth organizations which provide leadership training for 30,000 youths and young adults.

In addition, the vocational education element will assist teacher training institutions or will conduct teacher training sessions to prepare or upgrade 6,500 vocational education instructors and administrators.

Four program components comprise the vocational education work plan: (1) training of personnel; (2) research, development, and evaluation; (3) program compliance; and (4) provision of services.

1. Training of Personnel

The goal of personnel training is to provide a cadre of trained vocational education teachers and administrators commensurate with indicated needs. An additional goal is to increase participation and to provide training in leadership for members of vocational education youth group organizations; e.g., Future Farmers of America, Future Homemakers of America, Future Business Leaders of America, Vocational Industrial Clubs of America, and Distributive Education Clubs of America.

Changing manpower demands of modern society require that the nation's schools respond rapidly and effectively to these changes. State vocational education staff consultants must keep abreast of the latest mandates and recommendations for revising vocational instruction. These, in turn, must be translated into forms suitable for use by teachers, administrators, and local consultants.

2. Research, Development, and Evaluation

The research, development, and evaluation component's goals are to (1) identify problems related to vocational education and apply resources toward solution; (2) identify exemplary programs, develop curriculum, and test methodologies for dissemination and replication; and (3) develop procedures which evaluate program effectiveness.

Occupational preparation in California encompasses more than 313 different training programs, with a wide range in the number of students participating.

3. Program Compliance

The program compliance component ensures compliance with applicable vocational standards and regulations.

The annual appropriation of federal funds for vocational education is approximately $53 million. Of this amount, $40 million is derived from PL 90-576, the vocational amendments of 1968; $500,000 from PL 90-35, the Education Professions Development Act; and $12.5 million from PL 87-415, the Manpower Development Training Act. The acceptance of these funds by California carries with it the requirement of assurance that federal regulations are compiled with and that federal reports are submitted in a timely manner.

DEPARTMENT OF EDUCATION—Continued

I. Instruction—Continued

H. Occupational Preparation (Vocational Education)—Continued

During the 1974–75 fiscal year, 24 high school districts will be audited to ensure fiscal and statistical compliance and to provide an indepth review of district operating procedures.

4. Provision of Services

The provision of services component provides technical assistance on vocational education to all high school, unified, and community college districts and offices of county superintendents of schools. This component also provides program coordination on an inter- and intra-agency basis and develops mandatory, developmental, and promotional manuscripts, brochures, or audiovisual aids. During 1972–73 all high school districts in the state received some for of curricular, managerial, or ancillary assistance fr this staff.

Input	1972–73	1973–74	1974–7
Expenditures:			
Totals, Occupational Preparation	$50,651,645	$70,223,466	$63,900,9
State Operation:			
General Fund	–	–	
Federal funds	*5,338,654*	*8,794,444*	*8,152,5*
Reimbursements	*146,825*	*147,200*	*154,3*
Local Assistance:			
General Fund	*500,000*	*425,000*	*425,0*
Federal funds	*44,666,166*	*60,856,822*	*55,169,2*
Reimbursements	–	–	
Personnel man-years	156.7	173.9	18

I. Child Development

Child development, a new budget element for the 1974–75 fiscal year, includes three components: (1) child care services; (2) early childhood education management team; and (3) state preschool program.

The child care services component was created to assume responsibility for a variety of preschool programs, day care facilities, and other forms of child care which were transferred to the Department of Education on January 1, 1973, under the provisions of the Child Development Act, Ch. 670/72.

The early childhood education management team was organized in early 1973 to implement Ch. 1147/72, the Early Childhood Education Act.

The state preschool program was established by legislative enactment in 1965 to provide compensatory preschool educational experiences for children from low-income families. It was formerly a component within instruction for the educationally disadvantaged student element.

The Child Development Act, Ch. 670/72, transferred responsibility for child care services, including those previously administered by the Department of Social Welfare, to the Department of Education on January 1, 1973. Services include preschool programs, day care for children of migrant families, children's centers, neighborhood day care facilities operated by school districts or other agencies, homemaker services involving child care to meet emergency conditions, experimental projects in child care, and related social and health services.

The Child Development Act charges the Department of Education with (1) formulating and promoting a child development program in all California communities where the need exists; (2) adopting rules, regulations, and standards for neighborhood family day care homes; (3) determining rules for eligibility and priority of service; (4) determining fee schedules; and (5) prescribing minimum educational standards.

In 1972–73 the various child development programs were consolidated into the child development unit under the administrative direction of the Department of Education. The department also assumed administrative authority over many programs and functio previously handled by the Department of Social We fare. The transition compelled the Department Education to become aware of and develop experti in each of the various types of child care program In addition, the department commenced to carry o its mandated function under Ch. 670/72, includin development of a comprehensive state plan for chil development programs and the restructuring an analysis of child development programs into a co comitant part of the education system.

In 1972–73 child development programs were co ducted by 114 agencies serving approximately 27,5(children and utilizing $33 million in state and feder moneys. Many programs were also supported by loc tax funds and parent fees. Various child care pr grams administered by county welfare departmen utilized an additional $12 million of state and feder moneys.

Professional staff from this component in the D partment of Education assisted the 114 agencies i adjusting to new state and federal rules, regulation and guides pertaining to child development program and social service activities. As programs wer analyzed for standardization to conform with ne regulations, program management changes and recom mendations were implemented. As particular issue such as capital outlay expenditure authorization were brought to the attention of the Department o Education, corrective action was initiated and imple mented by professional field service personnel t alleviate possible audit exceptions.

The work plan for 1973–74 utilizes the two-phas approach started in 1972–73: (1) field services t ongoing and newly established child development pro grams; and (2) indepth, long-range planning for th eventual implementation of a comprehensive statewid child development program plan.

The Department of Education is administering th various child development delivery systems throug interagency agreements involving the Department o Education, the Department of Social Welfare, an the Health and Welfare Agency. The various stipu

State Preschool Program

	1971–72			1972–73			1973–74			1974–75		
	Child hours	Children		Child hours	Children		Child hours	Children		Child hours	Children	
Participants	9,991,075	16,317		11,909,975	19,445		11,637,500	19,000		11,637,500	19,000	
	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Funding source	$12,238,886	$4,079,628	$16,318,514	$16,263,500	$5,421,200	$21,684,700	–	$23,314,100	$23,314,100	–	$19,805,000	$19,805,000 [c]

Child Development Program

Participants

Children's Centers/Child Care: [a]	1971–72 Child hours	1971–72 Children	1972–73 Child hours	1972–73 Children	1973–74 Child hours	1973–74 Children	1974–75 Child hours	1974–75 Children
Noncertified	6,589,765	3,006	5,710,058	2,800	14,000,000	8,500	14,000,000	8,500
Certified	30,654,415	21,516	33,541,791	23,075	48,160,000 [b]	30,100 [b]	48,160,000 [b]	30,100 [b]
Subtotal	37,244,180	24,522	39,251,849	25,875	62,160,000	38,600	62,160,000	38,600
Campus children's centers	–	–	994,522	1,462	985,700	1,450	985,700	1,450
Migrant child care	1,994,960	1,828	1,707,352	1,709	1,710,000	1,900	1,710,000	1,900
Pilot study	–	–	–	–	276,000	500	2,980,000	1,800
Totals	39,239,140	26,350	41,953,723	29,046	65,131,700	42,450	67,835,700	43,750

Funding

1971–72	Federal	State	Local	Fees	Total
Children's Centers/Child Care:					
Noncertified	–	$3,206,879	–	$1,252,617	$4,459,496
Certified	$18,994,811	6,121,511	–	4,519,571	29,635,893
Subtotal	$18,994,811	$9,328,390	–	$5,772,188	$34,095,389
Migraut child care	957,047	319,016	–	–	1.276,063
Totals	$19,951,858	$9,647,406	–	$5,772,188	$35,371,452

1972–73	Federal	State	Local	Fees	Total
Children's Centers/Child Care:					
Noncertified	–	$2,601,604	–	$946,678	$3,548,282
Certified	$23,948,229	7,982,743	–	4,110,650	36,041,622
Subtotal	$23,948,229	$10,584,347	–	$5,057,328	$39,589,904
Migrant child care	1,436,644 *	395,548	–	–	1,832,192
Campus children's centers	726,788	–	241,000	4,264	972,052
Totals	$26,111,661	$10,979,895	$241,000	$5,061,592	$42,394,148

1973–74	Federal	State	Local	Fees	Total
Children's Centers/Child Care:					
Noncertified	–	$4,580,000	–	$2,300,000	$6,880,000
Certified [d]	$41,793,042	12,932,935	$998,079	3,000,000	58,724,056
Subtotal	$41,793,042	$17,512,935	$998,079	$5,300,000	$65,604,056
Migrant child care	1,370,500 *	373,500	–	–	1,744,000
Campus children's centers	225,000	605,000	205,610	–	1,035,610
Pilot study	–	1,000,000	–	800,000	1,800,000
Totals	$43,388,542	$19,491,435	$1,203,689	$6,100,000	$70,183,666

1974–75	Federal	State	Local	Fees	Total
Children's Centers/Child Care:					
Noncertified	–	$4,809,000	–	$1,892,000	$6,701,000
Certified [d]	$42,099,000	14,033,000	–	3,500,000	59,632,000
Subtotal	$42,099,000	$18,842,000	–	$5,392,000	$66,333,000
Migrant child care	1,375,000 *	375,000	–	–	1,750,000
Campus children's centers	225,000	625,000	$286,000	150,000	1,286,000
Pilot study	–	1,700,000	–	2,000,000	3,700,000
Totals	$43,699,000	$21,542,000	$286,000	$7,542,000	$73,069,000

Child Care Programs not Supported by General Fund Appropriations

Participants: Programs:	1973–74 Child hours	1973–74 Children	1974–75 Child hours	1974–75 Children
Title I †	–	–	–	–
Head Start	11,520,000	18,000	10,240,000	16,000
WIN	564,300	350	564,300	350
County maintenance †	–	–	–	–

Funding Source Programs:	1973–74 Federal	1973–74 Local	1973–74 Total	1974–75 Federal	1974–75 Local	1974–75 Total
Title I †	–	–	–	–	–	–
Head Start †	–	–	–	–	–	–
WIN †	–	–	–	–	–	–
County maintenance	$3,564,942	$1,188,344	$4,753,286	$3,564,942	$1,188,344	$4,753,286

* Includes 250,000 E.S.E.A. Title I, migrant amendment.
† The funding data of these programs are not available from the Department of Education at the time of printing.
[a] Children's centers/child care includes: 1. Regular children's centers; 2. AB 99 expansion; 3. New programs funded under AB 99; 4. Programs funded under AB 282.
[b] Does not include hours or children for AB 282/72.
[c] Appropriation per Chapter 1005/73.
[d] Certified category in 1973–74 and 1974–75 include $13,600,000 child care program funds allocated to O.E.L. per AB 99.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

I. Child Development—Continued

lations and responsibilities contained in the interagency agreement adhere to existing state and federal rules, regulations, and guides.

During 1973–74 this component is utilizing the full range of staff available under the state personnel series for early childhood education, thereby providing the component with a differentiated staff for the purpose of meeting specific task assignments. The professional staff is responsible for the three distinct phases detailed in the entire work plan: (1) comprehensive planning and fiscal and social service compliance within a development and compliance section; (2) field services to existing, experienced agencies conducting child development programs; and (3) field services to new programs under inexperienced agencies venturing into the child development field.

In 1973–74 child development programs will expand to include more agencies and expenditure of more state and federal funds. Programs will be operated by at least 148 agencies and potentially all 58 county welfare departments. The programs will serve more than 50,000 children, with expenditures approximating $64 million in state and federal funds.

Activities to be conducted during 1974–75 will implement the comprehensive child development plan. The implementation of the plan may require a redirection of field service staff, depending on the quantity of changes imposed by federal law or regulations. The Department of Education will continue all functions delineated in the 1973–74 work plan into 1974–75.

The work plan for 1974–75 will conform to the maximum number of agencies, children served, and numbers of programs available within available fiscal resources.

The major work plan objectives of the child care services component in 1974–75 are the following:

a. Provide increased opportunities for parents to utilize available services within the maximum financial limits established by state and federal sources.

b. Standardize child development programs in conformity with state and federal rules, regulations, and guidelines regarding program components and the quality of various components.

c. Implement the comprehensive child development plan for statewide delivery of services.

d. Provide the family, both parent and child, with an improved quality of service in the component areas of child development, social services, health services, nutrition services, and supervision by professional and nonprofessional staff.

The attainment of these four objectives will enhance the eventual accomplishment of previously stated goals and address the issue of quality as well as quantity of service to the consumers of child development programs. The attainment of each objective will enable a family to receive social services and a child development component within a comprehensive family social service plan. See chart on page 337.

The federal ceiling on social service funds, whi constitute 75 percent of the funding for child develo ment programs, places a limit upon the progran Effective July 1, 1974, authorization for many ind pendent child development programs will terminat The separate identity of each program will be co solidated into a statewide child development progra

The child care services component will contin planning, program development, and improveme and will recommend program management adjus ments necessary to comply with state and feder regulations. Each component in a child developme program will be structured to conform with quali standards established in the comprehensive state pla

2. Early Childhood Education Management Team

In most elementary schools in California, childre are grouped into grade levels according to age an then divided into classes primarily to equalize teach load. The curriculum for each grade level is relativel uniform throughout the state. Most teachers expe each child in the classroom to master more or less th same curriculum as his peers and at the same rate c learning. In some cases adjustments are made t accommodate individual differences, but the genera basis for the system of instruction in California is th traditional grade level, the class, and the commo curriculum.

Optimal learning conditions for each child woul exist if each child's readiness to learn, his prio achievements, and his learning problems could b assessed and diagnosed regularly and prescription made for his next learning tasks. Only in this wa can specific adjustments be made for the variety o conditions that may exist for him. Such things a economic level, bilingualism, intelligence, or back ground of experience are factors which should b considered in designing an individual child's instruc tional program.

Research findings clearly indicate that learning i enhanced when the child's parents actively participat in his education. This principle has been amply dem onstrated in California by such programs as ESEA Title I, and follow through, which require parenta involvement and participation in the total educatio process.

There are many categorically funded programs— federal, state, and local—now operating in Califor nia's schools which are designed to meet special need of identified populations of children. These program often are operated in different ways, under various auspices, with wide-ranging results. They are no offered to all children equally, nor are they necessarily coordinated with each other or with the general edu cation program. The effect on the schools of participa tion in these programs, therefore, frequently has bee costly fragmentation of effort into categorical com

partments rather than a concentration on the needs of children as individuals.

In summary, a need exists (1) to restructure kindergarten-primary education to focus on the child rather than the class; (2) to involve parents and the community; and (3) to coordinate and bring together under one effort the multitude of separate resources and programs.

The early childhood education management team program became effective in March, 1973, to implement Ch. 1147/72. Since there was only very limited program activity before June 30, 1973, no work plan was drafted for 1972–73.

For the first year of the early childhood education program. 1973–74. about 1,000 schools in about 800 school districts submitted program plan proposals for funding to the Department of Education. The early childhood education management team approved acceptable school-level plans and provided intensive assistance to parents. community representatives. and school personnel during the summer of 1973 to bring most of the remaining plans to an approvable state.

During 1973–74 most of the schools implementing early childhood education programs are being monitored, especially those schools having the greatest need for plan improvements. Special efforts are also being made to identify schools where promising or successful practices are being utilized, and information about those practices is being prepared for dissemination.

Six regional workshops have been scheduled in preparation for 1974–75 plan development. The early childhood education management team staff has assisted in the development of individual school plans where there have been unusual problems or circumstances. In addition, the early childhood education management team has assisted the department's technical assistance team efforts, particularly in the development of school district-level master plans for early childhood education. (See I.E.5.i., Local Comprehensive Program Planning Assistance, and I.E.5.j., Consolidated Applications.)

Team members are visiting the early childhood educatiou schools between December, 1973, and April, 1974, to monitor and evaluate the implementation of their early childhood education plans and analyze in depth the outstanding programs so that information may be disseminated about these programs at a later date. School districts are to submit final evaluation reports on their 1973–74 early childhood education programs by August 1, 1974. These reports, as well as the preliminary evaluation report on program implementation, are to be used to formulate a final

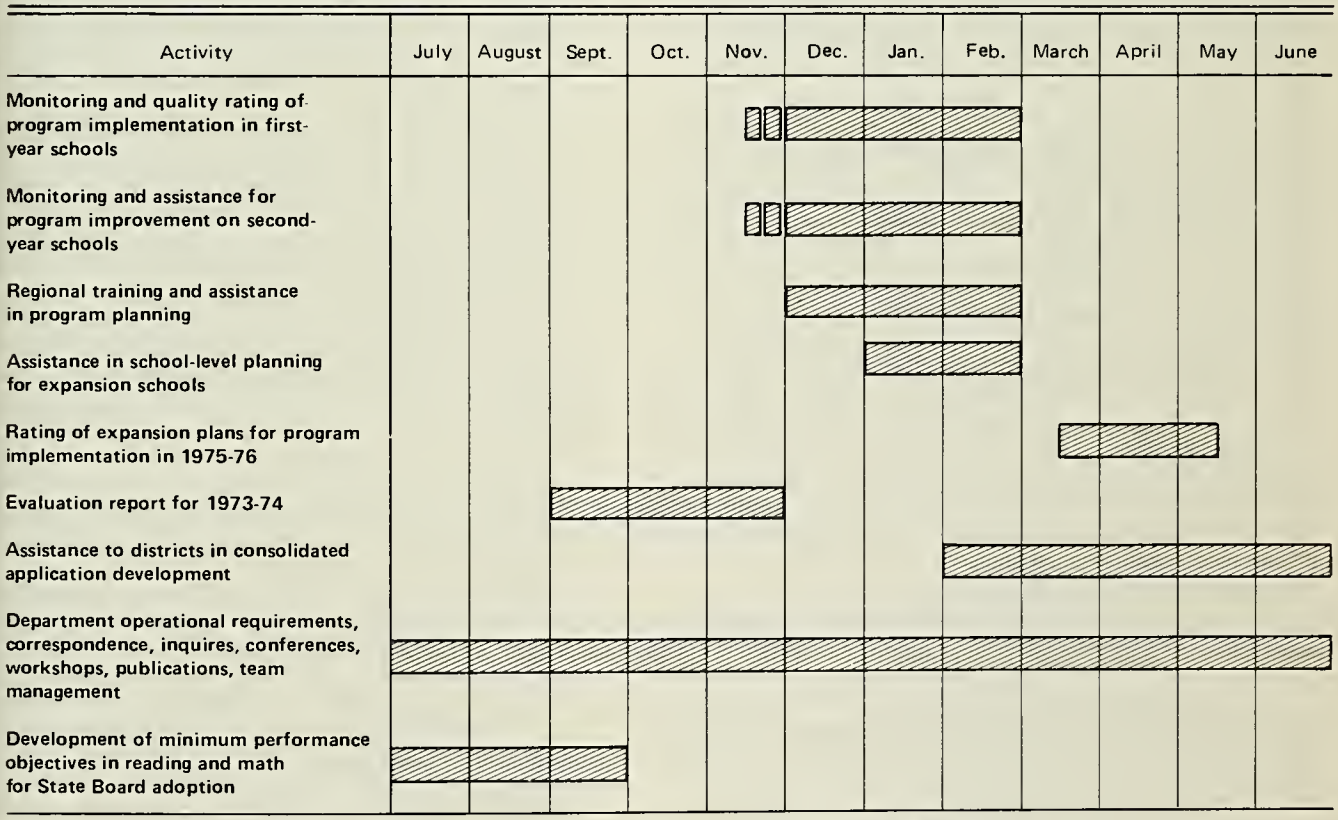


Fig. 7. Early Childhood Education Management Team, 1974-75 work schedule

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

I. Child Development—Continued

evaluation report to the State Board of Education and the Legislature in October, 1974.

It is expected that after one year's participation in the early childhood education program, 80 percent of the schools involved will meet their objectives, as described in their approved school-level plans. After two years of participation, the third-grade pupils in early childhood education schools should show significantly higher performance in the statewide testing program than third-grade pupils in similar schools not having early childhood education programs. The distribution of quality ratings of school plans for new early childhood education schools should exceed the comparable distribution of quality ratings from the prior year.

The work plan for 1974–75 is illustrated in Figure 7.

Schools in the second year of participation will vary in their degree of success in program implementation. In some schools major changes in program design or in assignment of key personnel will be made. Since schools must demonstrate successful program outcomes by the end of the third year of operation, it is essential that problems be corrected to the greatest extent possible during the second year.

The early childhood education management team will maintain a monitoring, review, and program redesign assistance capability for these schools. Since there is no prior history or experience with this program, it is estimated that at least 20 percent of all first-year schools will require such attention during 1974–75.

During the first full year of program implementation in a particular school, the school must receive onsite monitoring to develop a composite rating of the degree of school district success in implementation. This composite rating of district success in all of its early childhood education schools, according to Education Code Section 6445.8, becomes part of the criteria for approval of expansion plans for the next early childhood education school in the district.

Each school entering the early childhood education program for the first time in 1974–75 (about 250 schools) must be monitored to rate its implementation. Two members of the early childhood education management team must conduct a field review of the full school plan and compare the existing program to the approved plan. A quality rating will be assigned, and a new composite rating will be determined for the school district as a whole.

As the early childhood education program expands, persons unfamiliar with the program are faced with the responsibility for developing plans for individual schools. In the larger districts central office staff will generally be available to assist personnel in their individual schools. In the smaller districts the county superintendent's office personnel may assist. When no other assistance is available, the early childhood education management team will provide direct planni assistance to principals, teachers, parents, and co munity members. Activities of the early childh education management team during this process v include conducting planning workshops in each six regions of the state, followed up by assistance individual schools on request. Specific types of assi ance may include any of the items of emphasis in ea childhood education: parent and community advis group selection, plan development, selection of structional materials, development of procedures ensuring individual pupil progress, or selection testing and evaluation instruments. The assistan supplied will be that requested by the school and d trict.

Expansion plans will be submitted to the Depa ment of Education by May 1, 1975. Each one must reviewed and rated. The ratings of school plans w then be combined with overall implementation ratin for the school districts, and a composite statewi ranking will be derived for funding determinati

District advisory committees review proposals fr each school before transmittal to the Department Education. The early childhood education mana ment team will continue to assist in the local co prehensive program planning assistance effort of t Department of Education, particularly in developi and documenting school district master plans for ea childhood and ensuring parent and community i volvement. Information regarding promising progra practices and exemplary programs will be prepar and distributed.

The drafting of minimum performance objectiv in reading and mathematics, begun during 1973–7 will be completed by October 1, 1974. The objectiv must be presented to the State Board of Educati for adoption at the October meeting to allow scho districts to include such objectives in the plannir process for 1975–76 programs.

During 1974–75, approximately 1,600 new scho plans will be submitted for approval for 1975–76. (these 1,600 plans, approximately 70 percent are e pected to be complete and approvable, subject to t availability of funds. Of the remaining plans, 25 pe cent are not expected to be complete, and adden will be required before the plans can be reviewe The remaining 5 percent are not expected to be a provable and will require additional communicatio with local school personnel.

The effectiveness of team planning process assis ance can be assessed by comparing the ratings plans for schools participating in team-conducte training workshops with ratings of plans for schoo not participating. The assumption is that particip tion in training results in plan quality that is superi to a norm or standard, such as the statewide averag rating. Finally, it must be determined whether stat wide testing results can show that children's perfor

ance in basic skill areas is improved by participation in early childhood education programs compared to the statistical expectancy for similar schools without such programs.

3. State Preschool Program

The California State Preschool Program component was established by legislation enacted in 1965. The thrust of the legislation is to provide compensatory preschool educational experiences to children from low-income families. The involvement, participation, and education of parents is mandated by the legislation. The program was funded by a combination of California State General Fund money (25 percent) and Federal Title IV-A, Social Security Act funds (75 percent) until June 30, 1973. The entire program was subject to the rules and regulations pertaining to utilization of Federal Title IV-A funds, through an interagency agreement, annually negotiated, between the State Department of Education and the State Department of Social Welfare. The program is ineligible for federal funds as of November 1, 1973.

Since 1971 the Department of Education has set a high priority on early childhood education, with a goal of successful early intervention in the education of children. In concept, early childhood education includes preschool programs, and the critical nature of the desire for early intervention can be attributed to two research generalizations: (1) a significantly high degree of a child's total intellectual potential is developed prior to age eight; and (2) in the early years, even minor improvements in the learning environment make a big difference, with strong foundations during the early years providing the most promising bases for later growth and achievement.

In each school district which has a state preschool program, a concentrated effort is made to articulate the preschool program as an integral part of an overall early childhood education master plan.

Since World War II, many studies have confirmed a high relationship between poverty and low achievement in school and early termination of schooling. State and national test data indicate that children from low-income families enter kindergarten and first grade with an average of 50 percent lower achievement in language usage, in preceiving likenesses and differences among objects, in positive self-concept, and in positive feelings toward the world as measured by the preschool inventory published by educational testing services. Test data also indicate children with deficiences in these skills do not learn to read, write, speak, and do arithmetic up to the level of the average child in the primary grades. Such children account for an estimated 80 percent of all school dropouts.

Other studies have demonstrated that early involvement in educational programs positively contributes to the overall development of children from low-income families and helps them succeed in school. In addition, there have been demonstrated benefits to young children from the involvement of their parents in an early intervention education system.

The California State Preschool Program serves 19,400 children from low-income families in programs operated by 191 agencies in 47 counties. The state preschool program is supplemented in California by other educational programs for preschool-age children. These programs are funded by Federal Head Start, Title I of the ESEA, and educational disadvantaged youth sections of Ch. 1406/72; they serve approximately 20,000 children.

The three goals of the state preschool program are that (1) every child living in a family at or below the proverty level should have the opportunity of participating in a compensatory preschool educational program; (2) all disadvantaged children should enter kindergarten with a foundation of knowledge, concepts, and skills which will enable them to benefit from school attendance; and (3) all low-income parents should have the opportunity for participation, involvement, and education with their children in a preschool program.

The 1972–73 work plan was based on stipulations contained in the purchase of services agreement between the State Department of Education and the State Department of Social Welfare. The agreement stipulated joint as well as separate responsibilities for each agency. The responsibilities of the Department of Education can be categorized into the following areas: (1) basic management functions; (2) coordination with Department of Education activities; (3) improvement of program effectiveness; (4) technical assistance and inservice workshops; (5) preparation of application material; (6) application review and process; (7) fiscal support services related to accountability; (8) program audit teams (monitor and review); (9) program evaluation; and (10) coordination and dissemination clearinghouse.

The department's office of program evaluation and research issued a statement in June, 1973, detailing some conclusions it had reached after surveying evaluation results of the state preschool program:

a. The legislative, administrative, and philosophical intent of the state preschool program is clear and has been amply reflected in the program's three primary source documents: legislation, the Education Code, and the guidelines for compensatory preschool education programs.

b. The child population served by the state preschool program includes only those who received aid to families with dependent children (AFDC) benefits but were too young to participate in regular school programs augmented by ESEA, Title I.

c. The rapid expansion of involved districts and the growing numbers of children participating in preschool activities suggests that the program has met with increased acceptance throughout California.

d. The stated program goals which have evolved over the past several years suggest that the original

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

I. Child Development—Continued

intent of the law has been translated into practice. However, the only goal that has been systematically reported on is that relating to pupil performance on standardized achievement tests.

e. Available evidence regarding the ability of children served by the state preschool program to acquire school-related readiness skills, as determined by standardized tests, indicates that the preschool programs have had a positive impact on participating pupils.

Since 1965–66 the state preschool program has grown from a modest 25 districts serving 7,294 children to a program in which 191 districts provided services to 19,425 children in 1972–73. Currently the statewide preschool cost averages $1,201 per child per year. During 1973–74 the Department of Education, the Legislative Analyst and the Department of Finance will conduct a program evaluation and a fiscal and management audit. These indepth studies will be the basis for strengthening and improving the overall effectiveness of the state preschool program.

The Department of Education expects the same level of program participation in 1973–74 as in 1972–73, and the quality of program is expected to increase. The improvements in program quality will be as a result of the recommendations of the indepth program study.

Overall objectives for 1974–75 are as follows:

a. Disadvantaged children who have completed one school year of compensatory preschool education will enter kindergarten able to achieve as well as middle-class children.

b. Eighty percent of the parents of children who participate in a compensatory preschool educatio program will participate three or more times duri 1974–75 in parent participation activities.

c. Ninety percent of the children who are enroll for their first year of a compensatory preschool ed cational program will have completed health examir tions, and 90 percent of the identified health defe will be referred for treatment.

The 1974–75 program will be closely allied a articulated with the department's program of ear childhood education. The basic policies and practic of the early childhood education program will be c ordinated, articulated, and incorporated in the bas program for preschool. There will continue to be a proximately 190 agencies, serving a minimum 19,425 children, involved in preschool education. T positive results attained by children and their paren will be validated, and the expectation will continue be each participant child's successful matriculati into and through the education process equal to exceeding the general child population.

Input	1972–73	1973–74	1974–7
Expenditures:			
Totals, Child Development	$57,942,587	$87,359,399	$87,116,9
State Operations:			
General Fund	*−80,054*	*777,067*	*1,002,3*
Federal funds	*61,303*	*175,786*	*153,1*
Reimbursements	*818,739*	*1,066,393*	*1,463,3*
Local Assistance:			
General Fund	*2,689,443*	*37,402,033*	*37,024,1*
Federal funds	—	—	
Reimbursements	*54,453,156*	*47,938,120*	*47,474,0*
Personnel man-years	39.5	77.7	87.

J. Results of Statewide Testing

For several years the California school testing program has consisted of reading tests administered to pupils each spring in grades one, two, and three; an intelligence test and achivement tests in reading, language, spelling, and arithmetic in grade six; and an intelligence test and achievement tests in reading, expression, spelling, and quantitative analysis in grade 12. The grades 6 and 12 tests are administered in the Fall.

The Miller-Unruh Basic Reading Act of 1965 specified that "uniform tests to determine achievement of basic reading fundamentals and skills shall be administered to all pupils who are completing the first . . . second [and third] grades." This testing program was initiated in grades one and two in May of 1966 and was expanded to include grade-three pupils in May, 1967. Originally, the Stanford Reading Test was administered to primary pupils each May. That test was replaced by the Cooperative Primary Reading Test in grade one in 1970, in grade two in 1971, and in grade three in 1972.

The results of testing for 1973 and all previous years are presented in Figures 8, 9, and 10. California pupils in grades one, two, and three scored below the publisher's "national" norms when the Stanford Reading Test was used. Each year, however, scores improve modestly but consistently at all three grade levels When the change was made to the Cooperative Pri mary Reading Test, California pupils scored ver close to publisher's norms and each year have con tinued to made modest gains. Achievement in all thre grades at the present time is slightly above the pub lisher's norms, and the 1973 test results have con tinued the upward trend.

Figures 11 and 12 present the results of the test ing in grades 6 and 12 from 1969–70 through 1972–73 Scores of sixth-grade pupils on the scholastic aptitud test continued to decline, as did achievement test score in spelling. Achievement test results in reading, lan guage, and mathematics, however, improved very slightly, reversing a three-year downward trend. Most raw score changes, either up or down, were very slight and did not affect the percentile ranks or grade equivalent scores.

In grade 12, pupil scores on scholastic aptitude tests and achievement tests were all below publishers' norms and continued to decrease slightly in all skill areas. In reading and language (expression), this decline was reflected in a decrease in the percentile ranks.

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

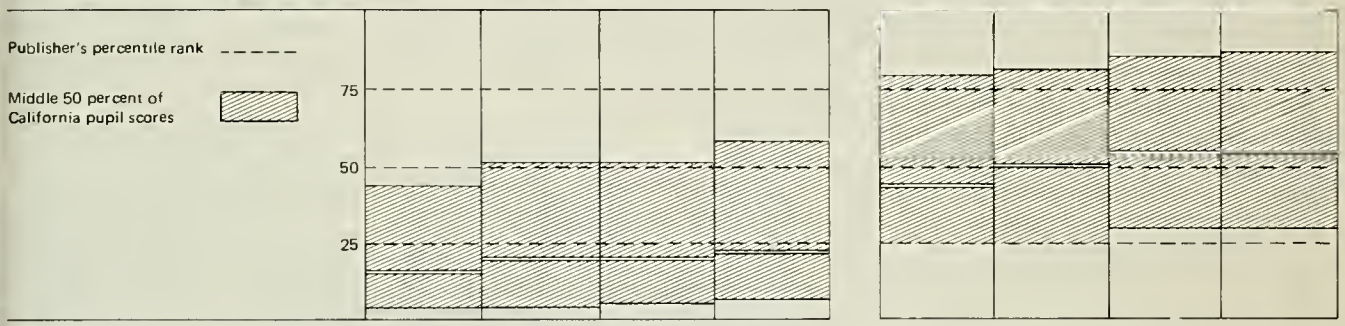
J. Results of Statewide Testing—Continued

These test results are information sources which the department and local educational agencies use to establish priorities for their programs.

A major work plan for the office of program evaluation and research is carrying out the Legislature's mandate for changes in statewide testing to take effect by 1974–75. These changes, required by Chapter 930, Statutes of 1972, will eliminate the spring test for reading in grade one and will introduce an entry level test for all grade-one pupils during the first few weeks of the fall semester. The results of the entry level test, by law, may not be entered into the pupil's cumulative record. They are to be used as a baseline for school and district evaluation rather than for pupil assessment. The entry level test was developed by the office of program evaluation and research staff

	STANFORD READING TEST				COOPERATIVE PRIMARY READING TEST			
Year administered	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73
Number of pupils tested	330,633	337,207	347,001	347,062	354,411	344,971	324,756	306,915

A. Interquartile range (25th, 50th, and 75th percentile scores) compared to publishers' norms[a]

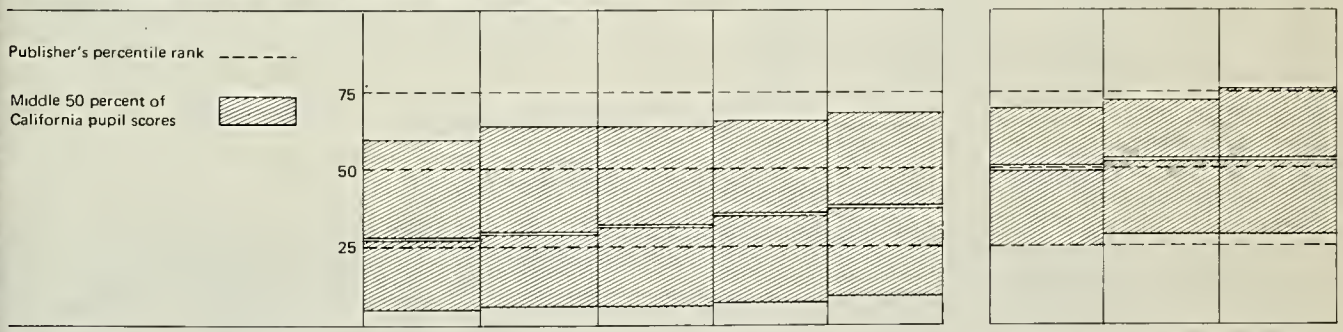


[a]The three broken horizontal lines indicate the publisher's 75th, 50th, and 25th percentiles. The shaded columns represent the middle 50 percent of the test scores of California pupils in grade one. The top of each column represents the 75th percentile score for the California pupils, the bottom represents the 25th percentile score, and the break in the middle of the column represents the 50th percentile score.

Fig. 8. Statewide standardized test results, 1965-66 through 1972-73, reading achievement tests, grade one

	STANFORD READING TEST					COOPERATIVE PRIMARY READING TEST		
Year administered	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73
Number of pupils tested	314,646	318,529	329,021	337,151	345,586	332,517	332,019	312,754

A. Interquartile range (25th, 50th, and 75th percentile scores) compared to publishers' norms[a]



[a]The three broken horizontal lines indicate the publisher's 75th, 50th, and 25th percentiles. The shaded columns represent the middle 50 percent of the test scores of California pupils in grade two. The top of each column represents the 75th percentile for the California pupils, the bottom represents the 25th percentile score, and the break in the middle of the column represents the 50th percentile score.

Fig. 9. Statewide standardized test results, 1956-66 through 1972-73, reading achievement tests, grade two

DEPARTMENT OF EDUCATION—Continued

I. INSTRUCTION—Continued

J. Results of Statewide Testing—Continued

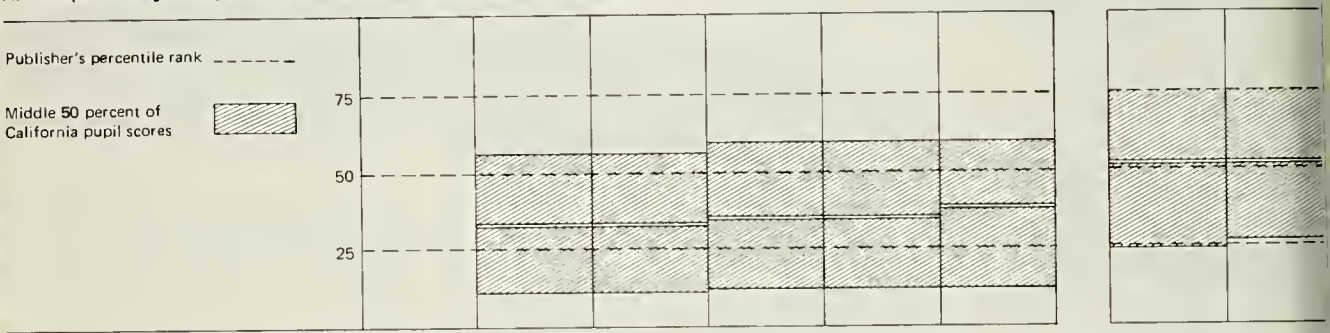
and was first administered in October 1973. This information is expected to be used to identify schools and districts with special needs or unusually effective or ineffective programs.

A second major change to be implemented by 1974–75 is the use of sampling procedures for the tests in grades 2, 3, 6, and 12 so that all test items will not be administered to all students. This change will reduce testing time and school district costs. (For a more complete description of the work plans for the office of program evaluation and research, see VI.B.1.d.)

Input	1972–73	1973–74	1974–7
Expenditures:			
Totals, Results of State Testing Program	$176,043	$476,400	$943,0
State Operations:			
General Fund	*176,043*	*476,400*	*647,5*
Federal funds	–	–	*295,5*
Reimbursements	–	–	
Local Assistance:			
General Fund	–	–	
Federal funds	–	–	
Reimbursements	–	–	
Personnel man-years	4.3	10.5	

	STANFORD READING TEST						COOPERATIVE PRIMARY READING TEST	
Year administered	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73
Number of pupils tested		313,380	319,903	329,447	347,410	336,845	334,644	329,187

A. Interquartile range (25th, 50th, and 75th percentile scores) compared to publishers' norms[a]



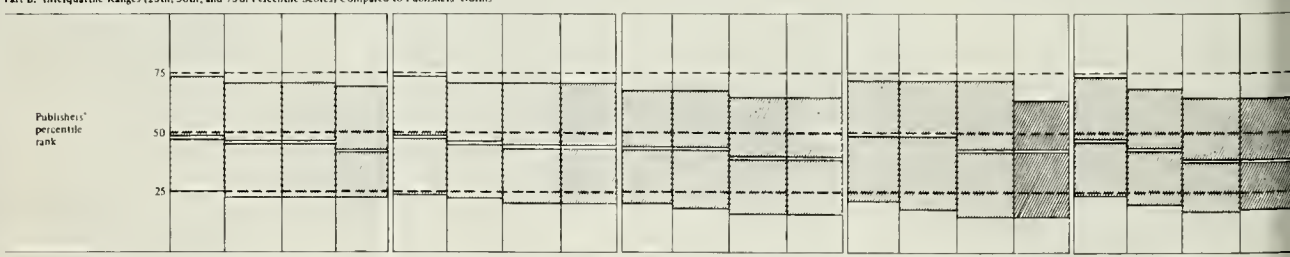
[a]The three broken horizontal lines indicate the publisher's 75th, 50th, and 25th percentiles. The shaded columns represent the middle 50 percent of the test scores of California pupils in grade three. The top of each column represents the 75th percentile for the California pupils, the bottom represents the 25th percentile scor and the break in the middle of the column represents the 50th percentile scor

Fig. 10. Statewide standardized test results, 1966-67 through 1972-73, reading achievement tests, grade three

Part A. General Information

Test	*Large-Thorndike Intelligence test* Verbal ability				*Comprehensive Tests of Basic Skills, Form Q, Level 2*															
					Reading				Language				Spelling				Arithmetic			
Year	1969-70	1970-71	1971-72	1972-73	1969-70	1970-71	1971-72	1972-73	1969-70	1970-71	1971-72	1972-73	1969-70	1970-71	1971-72	1972-73	1969-70	1970-71	1971-72	1972-73
Number of pupils tested	327,078	322,870	338,427	338,047	328,754	333,734	341,035	342,946	327,059	331,766	338,749	340,320	327,273	332,601	339,432	341,228	326,901	331,609	339,244	340,778

Part B. Interquartile Ranges (25th, 50th, and 75th Percentile Scores) Compared to Publishers' Norms*



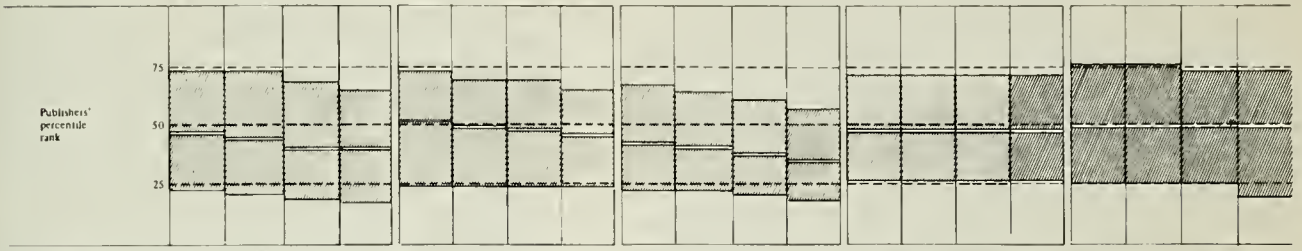
*The three broken horizontal lines indicate the publishers' 75th, 50th, and 25th percentiles. The shaded columns represent the middle 50 percent of the test scores of California grade six pupils. The top of each column represents the 75th percentile for the California pupils, the bottom represents the 25th percentile scores, and the break in the middle of the column represents the 50th percentile score.

Fig. 11. Statewide standardized test results, 1969-70 through 1972-73, scholastic aptitude and achievement tests, grade six

Part A. General Information

Test	Lorge-Thorndike Intelligence test Verbal ability				Iowa Tests of Educational Development, Form X-4											
					Reading				Expression				Spelling				Quantitative			
Year	1969-70	1970-71	1971-72	1972-73	1969-70	1970-71	1971-72	1972-73	1969-70	1970-71	1971-72	1972-73	1969-70	1970-71	1971-72	1972-73	1969-70	1970-71	1971-72	1972-73
Number of pupils tested	235,913	249,160	258,017	245,991	234,478	247,311	261,510	251,063	230,820	246,781	260,812	249,847	228,140	241,363	252,654	243,873	234,706	248,853	262,400	252,778

Part B. Interquartile Ranges (25th, 50th, and 75th Percentile Scores) Compared to Publishers' Norms*



*The three broken horizontal lines indicate the publishers' 75th, 50th, and 25th percentiles. The shaded columns represent the middle 50 percent of the test scores of California grade twelve pupils. The top of each column represents the 75th percentile for the California pupils, the bottom represents the 25th percentile scores, and the break in the middle of the column represents the 50th percentile score.

Fig. 12. Statewide standardized test results, 1969-70 through 1972-73, scholastic aptitude and achievement tests, grade twelve

II. INSTRUCTIONAL SUPPORT

The educational environment in which the child learns comprises the Instructional Support Program. This program underlines the fact that the child's ability to learn and the teacher's ability to facilitate such learning are greatly influenced by factors other than the direct instructional program.

The Instructional Support Program, which takes into account the total needs of the child and the teacher, is composed of three elements: (a) priority programs; (b) direct instructional services; and (c) pupil services.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	310.3	373.8	365.2	$102,617,769	$124,556,703	$125,612,184
Departmental workload adjustments	–	−22.5	−19	–	−349,398	−200,484
Totals	310.3	351.3	346.2	$102,617,769	$124,207,305	$125,411,700
State Operations:						
General Fund				*1,462,691*	*1,335,755*	*1,580,130*
Surplus Property Revolving Fund				*3,855,912*	*6,778,242*	*6,922,618*
Federal funds				*496,082*	*1,037,998*	*914,782*
Reimbursements				*635,676*	*886,092*	*1,009,450*
Local Assistance:						
General Fund				*13,630,545*	*652,137*	*608,976*
Federal funds				*82,536,863*	*89,527,584*	*89,133,805*
Instructional Materials Fund—General Fund				–	*23,989,497*	*25,241,939*
Reimbursements				–	–	–
Program Elements:						
A. Priority programs	(13.3)	(12.5)	(12.5)	(385,757)	(721,851)	(460,660)
B. Direct instructional services	269.6	308.6	303.6	19,270,778	33,920,775	35,283,416
C. Pupil services	40.7	42.7	42.6	83,346,991	90,286,530	90,128,284

A. Priority Programs in Instructional Support

Three State Department of Education priority programs for 1974–75 fall within the Instructional Support Program, as follows: (1) programs to prevent conflicts on junior high school and high school campuses; (2) teacher evaluation; and (3) improvement of guidance and counseling services.

1. Programs to Prevent Conflicts on Junior High School and High School Campuses

The current state of conflict in the schools in its various forms (crimes against persons and property; intergroup tensions; conflicts between schools and their communities) indicates a need for leadership from the State Department of Education. Schools must be assisted in reducing conflict to a manageable level in order to accomplish educational missions.

The creation of the Task Force on the Resolution of Conflict was the outgrowth of a federally funded project conducted by the Bureau of Intergroup Relations in 1970–71. The task force was officially ap-

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTIONAL SUPPORT—Continued

A. Priority Programs in Instructional Support—Continued

proved during the 1971–72 school year by the Executive Cabinet; its charge was to study the causes and resolution of violence on high school campuses.

The recommendations of the task force have a correlation with at least five of the other top priorities of the State Department of Education as set up for 1974–75: curriculum framework development, preventive drug abuse programs, bilingual-crosscultural programs, teacher evaluation, and improvement of guidance and counseling services. Recommendations from the task force can provide input into the work of each of these priority endeavors.

Beginning in November, 1972, the Task Force on the Resolution of Conflict conducted a study to determine the causes and resolution of violence on campus. A report of the findings and recommendations was presented to the State Board of Education in November, 1973. The types of conflict covered by the repo include situational conflict, intergroup conflict, st dent activism, and crime in the schools.

The task force's findings included the followin

a. The most expensive form of violence is vand ism, which costs an average of more than $4,000 p school per year in California.

b. The problem of gangs is not widespread ge graphically and appears to be primarily a metropo tan phenomenon.

c. Factors such as poverty, racism, unemploymer poor housing, and inadequate health care are ass ciated with crime and violence in schools as well with poor achievement.

d. Violence is directly related to the size of th school; overcrowding frequently breeds antisocial b havior.

Response	Rank order, by type of person responding				
	Aggregate	Administrators	Teachers	Students	Parents
Isolate troublemakers.	1	1	1	1	1
Negotiate.	2	2	2	2	3
Use parents or community leaders.	3	5	6	3	2
Call in police.	4	3	4	4	–
Use electronic communications equipment.	5	4	5	–	–
Follow an emergency plan.	6	7	3	–	–
Get district personnel help.	7	6	7	–	4

Fig. 13. Suggestions given to the Task Force on the Resolution of Conflict for combating conflict and violence in high schools

e. More crime occurs in schools located in low socioeconomic areas.

f. School conflict is not associated with any single racial or ethnic group of students.

g. Disruptions on high school campuses stemming from student activism appear to have subsided in recent years.

The task force recommended strengthening the counseling function, improving classroom management skills, and encouraging greater sensitivity to ethnic and cultural differences on the part of teachers, counselors, and administrators.

Figure 13 categorizes suggestions given to the task force for combating conflict and violence in high schools. Figure 14 presents the responses received by the task force concerning the role of the counselor.

Activities for 1973–74 include the development of a Resource Index, a clearinghouse for matching dis-

Type of respondent	Number responding	Percent of response to statement	
		Agree	Disagree
Student	363	59	41
Teacher	173	53	47
Administrator/ counselor	153	83	17
Community member	208	61	39

Fig. 14. Responses given to the Task Force on the Resolution of Conflict concerning statement: Counselors at our school are mainly interested in helping students solve personal and school-type problems.

tricts with developing or potential problems with counterpart communities which have already experienced similar difficulties and have found ways to prevent conflict and violence.

In 1974–75 the study of gangs and school vandalism will be continued, and the recommendations of the task force, with goals and objectives revised in accordance with its findings, will be incorporated into the Bureau of Intergroup Relations Program structure (see II.B.2.c.).

2. Teacher Evaluation Project

Much concern has been expressed during the past several years regarding the evaluation of certificated personnel and teacher competency as they relate to the progress of individual students. In 1972, the one-year certificated personnel evaluation project was implemented for the purpose of providing assistance and direction on a statewide basis for the development of certificated personnel evaluation programs to implement the Stull Act, Ch. 361/71; provide liaison to the Joint Legislative Committee on Educational Goals and Evaluation; and provide assistance and direction in implementing new legislation or other projects relating to the evaluation of certificated personnel.

Passage of the Stull Act in 1971 affected laws relating to the dismissal of permanent certificated employees and the evaluation of all certificated employees. This legislation, which added Section 13485 to the Education Code, was designed to establish a uniform statewide evaluation system that would deal with the professional competency of the individual teacher as it relates to the progress of students. The progress of students was to be evaluated against course standards that were to be adopted by the Board of Education.

An additional bill (Ch. 1220/71, which became Education Code Section 161) was passed and required the State Board of Eductaion to develop guidelines districts could use in the development of the procedures pursuant to the Stull Act. The Department of Education administration chose to create an ad hoc committee to prepare the guidelines during fiscal year 1971–72. The department, having chosen teacher evaluation as a priority item for 1972–73, had already made plans for the establishment of the three-member task force to be charged with certificated personnel evaluation implementation and development.

In implementing the Stull Act, department personnel provided assistance to offices of county superintendents of schools and local educational agencies in the development of their implementation guidelines. Most of this assistance was in the form of group presentations to school district staffs or seminars conducted in cooperation with professional organizations and teacher training institutions.

Because there was considerable concern that the requirements of Ch. 361 would have a significant financial impact on schools, the California State Board of Education wanted to be able to provide the information relative to the cost of implementing the Stull Act statewide. The results of the study indicated that (1) districts are making a significant effort to implement the Stull Act, as evidenced by the number of man-hours reported; (2) that actual dollar expenditure to implement the act has been less than 0.1 percent of the total current expense of education in 1972–73; (3) the cost of developing, implementing, and maintaining the Stull Act will continue until "standards of expected pupil progress" are developed; and (4) the total statewide direct cost of implementing Ch. 361 during 1971–72 and 1972–73 was approximately $1.5 million.

Once the major impact of the Stull Act had been made in school districts and they had begun to implement their evaluation procedures, the department's role became less dominant. The guidelines prepared by the department and approved by the state board provided the basic information necessary for the districts to begin. Once it was determined that the critical element for implementation was the time necessary to develop the standards of expected student progress, it was decided that the operational phase of the department's participation should be accomplished through the management services component (III.B.2.). This participation would result in one man-year being provided to management services to provide technical assistance for districts that have not completed their implementation plan.

A major 1972–73 activity of the certificated personnel evaluation project was to give assistance to the Joint Legislative Committee on Educational Goals and Evaluation. The joint committee, in cooperation with the Department of Education, embarked on a goal-setting process within each local educational agency. The results of such a process will be the educational goals, subgoals, and priorities that form the basis for educational decision making at the local level. Upon completion of the goal-setting process, an evaluation design will be developed by the joint committee. The design will be one that will assist local educational agencies in determining the extent to which their educational goals have been met; thus, this activity becomes complementary with the implementation of the Stull Act. The certificated personnel evaluation project also cooperated with the Teacher Preparation and Licensing Commission Subcommittee dealing with evaluation.

3. Improvement of Guidance and Counseling Services

The improvement of guidance and counseling services continues as a State Board of Education priority item for 1974–75. The Superintendent of Public Instruction established the Guidance and Counseling Task Force in 1972–73. The task force now continues to operate within the general education federal core (see program statement I.E.1.).

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTIONAL SUPPORT—Continued

A. Priority Programs in Instructional Support—Continued

The charge to the task force was to develop a plan for the improvement of guidance and counseling services in California schools. To determine where changes were needed and to identify priorities, the task force conducted a statewide needs assessment during 1972–73, surveying 60,000 students and more than 2,000 adults. Data from the study indicate that more and better guidance and counseling are a priority need of students; this opinion was expressed by a significant number of the students surveyed and by almost all of the adults. Results show definitely that many students are alienated, confused, and anxious about their futures and that they are having problems at home and at school. Until these problems are dealt with, students cannot secure the greatest benefit from educational opportunities offered to them. Helping students cope with these problems is the particular concern of guidance personnel in the schools. The needs assessment data also indicated widespread dissatisfaction with traditional guidance programs. Change is indicated; leadership is needed for this change to occur.

The plan being developed by the Guidance and Counseling Task Force will be completed by Februar 1974, after which the implementation phase will begi

The work plan objectives for 1974–75 are as follow

a. Identify effective guidance practices for tl needs indicated by the needs assessment.

b. Encourage and assist local educational agenci to develop pilot programs in areas of need identifie by the needs assessment.

c. Establish cross-divisional teams within the D partment of Education to assist approximately 2(selected schools in introducing effective guidance an counseling practices measured by established criteri in the identified critical areas of need.

d. Test the efficiency of approaches to the improv ment of career guidance to students.

e. Assist local educational agencies with developin monitoring, and evaluating innovative projects funde under ESEA, Title III, that will reduce student nee in priority areas identified by a needs assessment.

Figure 15 shows the proposed distribution of pr fessional staff time required to accomplish the task listed for 1974–75.

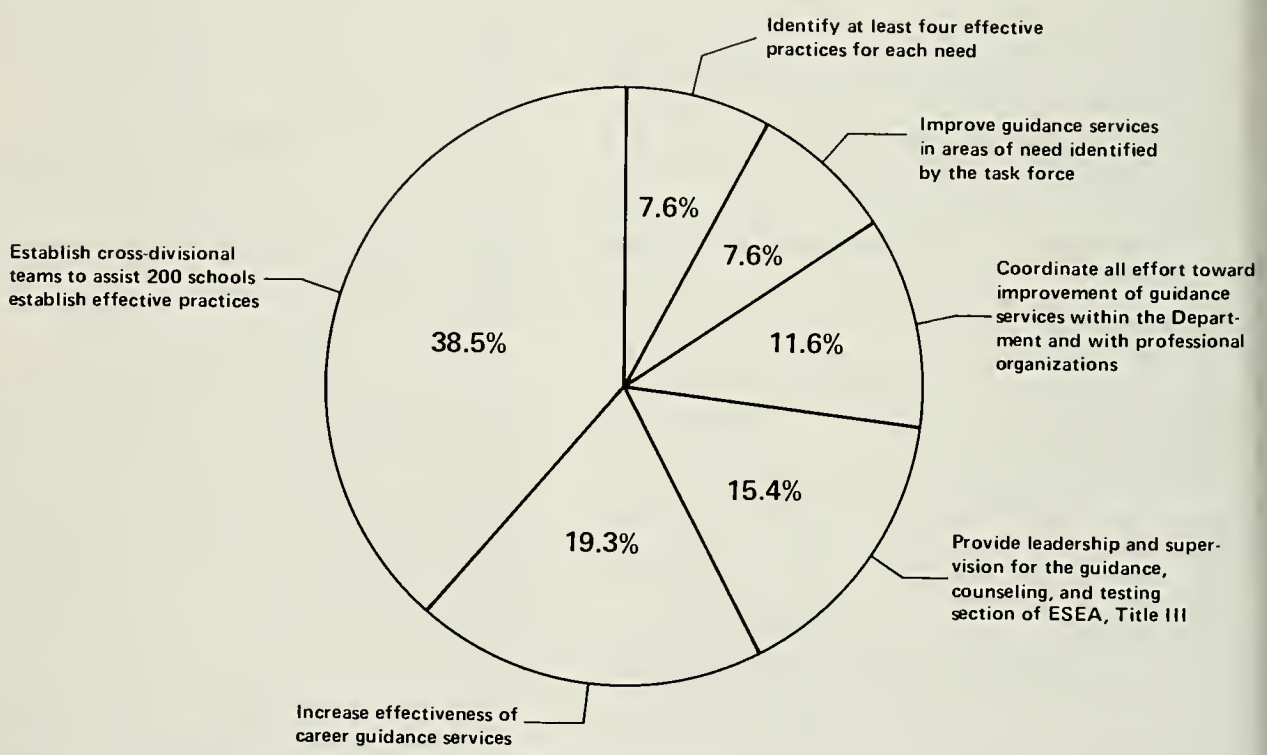


Fig. 15. Proposed distribution of professional man years, Guidance Services, 1974-75

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTIONAL SUPPORT—Continued

A. Priority Programs in Instructional Support—Continued

Input	1972–73	1973–74	1974–75
Priority Programs:			
1. Programs to prevent conflicts on junior high and high school campuses	($86,622)	($106,125)	(–)
2. Teacher evaluation	(99,879)	(–)	(–)
3. Improvement of guidance and counseling services	(199,256)	(615,726)	(460,660)
Totals	($385,757)	($721,851)	($460,660)
State Operations:			
General Fund	*(244,456)*	*(145,628)*	*(58,458)*
Federal funds	*(141,301)*	*(369,086)*	*(324,250)*
Reimbursement	*(–)*	*(–)*	*(–)*
Local Assistance:			
General	*(–)*	*(103,568)*	*(38,976)*
Federal	*(–)*	*(103,569)*	*(38,976)*
Personnel man-years	(13.3)	(12.5)	(12.5)
1. Programs to prevent conflicts on junior high and high school campuses	(3.6)	(–)	(–)
2. Teacher evaluation	(2.9)	(–)	(–)
3. Improvement of guidance and counseling services	(6.8)	(12.5)	(12.5)

B. Direct Instructional Services

This program element provides direct services to the instructional program of public and private schools in California. During 1974–75 these services will be accomplished through eight components: (1) school approvals; (2) intergroup relations; (3) Task Force on the Resolution of Conflict (also a priority program); (4) textbook distribution; (5) surplus property; (6) educational technology; (7) Year-Round Schools Task Force; and (8) teacher evaluation project (also a priority program).

1. School Approvals

The function of the school approvals component is to ensure that (1) all schools offering courses under Division 21, Education Code, and Title 38, United States Code, meet acceptable educational standards; (2) all salesmen who sell correspondence school courses are properly licensed; and (3) all adults have a reasonable opportunity to take the General Education Development (GED) tests under properly safeguarded conditions at locations throughout the state.

All schools offering courses to veterans under the provisions of Title 38, U.S. Code, and all those offering instruction to other adults in California under the provisions of Division 21 of the Education Code must meet acceptable educational standards in the categories of (1) course curriculum and instruction; (2) space, equipment, instructional materials, and size of instructional staff; (3) qualifications of directors, administrators, and instructors; (4) recordkeeping; (5) compliance with health and safety regulations; and (6) financial soundness.

All persons who seek training in a proprietary school should receive high-quality instruction for the money they spend. Assurance of high quality must come from a continuous evaluation and approval of new courses and the review and supervision of courses presently approved. The need to update and improve course offerings is an area of possible cooperation between the Department of Education and the schools it approves under federal (Title 38, U.S. Code) and state (Division 21, Education Code) law. There is a need for new courses in areas unknown a few years ago. The labor market is experiencing a shortage of workers in the technical backup and support areas. Aides and technicians who support professionals in the medical, engineering, and technological fields are in demand. To meet this demand, schools must provide up-to-date practical training for their students.

During 1974–75 it is estimated that the Bureau of School Approvals will receive 80 original requests for approval of courses for veterans under Title 38, U.S. Code. Each request requires review, assessment, and conferences with school staff. In addition, requests for revisions in school courses throughout the year will also require review and conferences before they are approved.

Under contract with the Veterans Administration, the bureau will review the approval of each of approximately 1,500 schools under Title 38, U.S. Code, every four months to make certain that the school is complying with federal and state regulations.

The Bureau of School Approvals estimates that it will receive 210 requests for state approval under Division 21, Education Code, during 1974–75. Approvals are granted for one calendar year. Each of the 1,700 private schools and colleges approved under Division 21 is inspected at least once each year; any deficiencies must be corrected before reapproval is recommended.

The Bureau of School Approvals annually reviews and approves or disallows the sales permits of all salesmen of correspondence courses in California according to criteria established by the bureau. More than 2,700 original or renewal applications are issued each year. The state's supervision of correspondence course instruction ensures that students who elect to pursue their education through study by correspondence receive an honest return from their money.

Adults having difficulty obtaining employment because they have no high school diploma can often overcome the handicap by passing the general educational development tests and applying to the State Department of Education for a California high school equivalency certificate. To provide reliable test scores and to protect the validity of the tests as required by

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTIONAL SUPPORT—Continued

B. Direct Instructional Services—Continued

the American Council on Education, the Bureau of School Approvals supervises the security of the tests in official testing centers throughout the state and maintains records of certificates issued. Statistics for the last few years indicate more and more persons are requesting the service. The State of California, through the Bureau of School Approvals, seeks to give all adults in the state a reasonable opportunity to take the tests under proper conditions.

The 250 approved and ongoing testing centers in California are inspected once each year to determine test security and ensure continued compliance with established policies.

In addition persons who cannot be moved from a state or county hospital or correctional agency to a test center to take the tests are given an opportunity to take the test by applying directly to the Bureau of School Approvals for a test to be sent to the institutions, administered by approved persons, and returned to the Bureau of School Approvals for scoring and reporting.

2. Intergroup Relations

The purpose of the Intergroup Relations Unit is to prevent and eliminate racial and ethnic segregation, conflict, and discriminatory practices affecting pupils and in certificated employment procedures and to improve relationships among racial and ethnic groups in California schools. These functions are carried out in four major areas, as follows:

a. Program for Desegregation and Solution to Problems Incident to Desegregation—This activity assists school districts in the preparation, adoption, and implementation of alternative pupil assignment plans and practices to alleviate problems associated with and attributed to racial and ethnic imbalance in pupil enrollment.

A major activity during 1973–74 and 1974–75 is the analysis, compilation, and preparation of reports on the ethnic distribution of pupils from the annual racial and ethnic survey involving 7,000 California public schools.

b. Program for Multicultural Learning and Staff Development—Education Code Section 13344, enacted in 1971, requires that schools with a substantial population of students of diverse ethnic backgrounds provide an inservice preparation program designed to prepare professional school service personnel to understand and effectively relate to the history, culture, and current problems of racial and ethnic minority students and their environments. Instruction in social sciences includes the early history of California and a study of the role and contributions of various ethnic groups to the economic, political, and social development of California and the United States.

In 1974–75, the bureau will obtain progress reports from more than 400 districts covered by the in-service requirements of Article 3.3 of the Education Code, analyze the results, and report them to the superintendent with appropriate recommendations. Other a tivities include assistance to districts; preparation descriptions of 50 model programs; approval of program plans and 50 revisions; organization workshops; and revision of the directory of resour and the list of approved courses.

c. Program for Prevention and Elimination of I tergroup Conflict and Discriminatory Practices—T Intergroup Relations Unit provides advice and a sistance to school districts in situations of int group conflict on secondary school campuses. Reque for such services have increased in recent years, wi a sharp rise in confrontations and other incide leading to violence or the threat of violence.

The Task Force on the Resolution of Conflict (s II.A.1.) was created in 1971–72 to make a comprehe sive assessment of the nature, extent, and causes school conflict situations and to develop recommend tions for prevention strategies. The operational a pects of resolving conflicts in districts requesting a sistance remained with the Intergroup Relatio Unit.

During the 1972–73 program year the bureau sta worked with 25 school districts which had request assistance in coping with problems of intergroup te sion and conflict.

The ongoing work plan for 1973–74 and 1974–7 calls for assisting districts in the prevention and res lution of intergroup conflict and in the resolution case problems involving discriminatory practices.

d. Program for Nondiscriminatory and Affirmati Action Certificated Employment Practices—The mo recent racial and ethnic survey of California publ schools (Fall, 1971) indicates that 10.6 percent of a professional staff positions are held by members racial and ethnic minority groups, while 29 percer of all students are members of those groups. Only 6. percent of all principals are minority group member There has been some improvement in the represent tion of minority groups in certificated positions, bu a great disparity still remains.

It is educationally valuable for minority student to benefit from the role model and positive image pr vided by the minority teacher, counselor, and admir istrator. It is also valuable for other students to bene fit from positive experiences with minority educators Learning will not be widely enhanced in this wa until a much larger number of certificated position are filled by members of minority groups with a mor general distribution of them throughout the publi school system.

In 1972–73 the bureau assisted 20 local educationa agencies to eliminate discriminatory employmen practices; it developed proposed affirmative actio guidelines for dissemination to all local educationa agencies.

The plan for 1973–74 is to assist 15 local educa tional agencies to eliminate discriminatory practice as a result of fact-finding and advice in response t allegations of discrimination; to undertake joint ef

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTIONAL SUPPORT—Continued

B. Direct Instructional Services—Continued

forts with 25 districts or offices of county superintendents of schools in developing and adopting affirmative action plans; to conduct four regional clinics or workshops based on the guidelines developed in 1972–73; to work cooperatively with state and federal agencies, as before, in resolving discrimination cases and other program problems; and to conduct a new racial and ethnic survey of public schools which will include a new count of certificated staff (the first since 1971–72).

No changes in the 1973–74 work plan are expected as projected for 1974–75.

3. Task Force on the Resolution of Conflict

(See II.A.1., programs to prevent conflict on junior high school and high school campuses.)

4. Textbook Distribution

For the department to implement such priority programs as reading, mathematics, drug abuse preventive education, bilingual-crosscultural education, and conservation education, as well as the regular instructional program, adopted instructional materials for the elementary schools must be procured from the Office of State Printing and commercial publishers and distributed to school districts in an efficient and timely manner. Instructional materials for the high school level are adopted by each school district and secured directly from the publishers.

The curriculum frameworks and instructional materials selection unit provides staff assistance to the State Board of Education and the Curriculum Development and Supplemental Materials Commission in the selection of materials (see the program statement for curriculum development and textbook selection procedures, I.A.5.). Once the textbooks and other instructional materials have been adopted for the elementary schools, it is the responsibility of the Textbook Distribution Office to have the materials produced and distributed to the schools.

So that the requirements of school districts can be met, teachers' editions of newly adopted textbooks should be delivered to the districts early in the semester preceding their introduction so that the textbooks can be used in in-service training sessions. All other instructional materials requisitioned by the districts should be delivered no later than August of the school year in which they are to be first used. This schedule was substantially met in 1971, 1972, and 1973.

Legislation adopted in 1972 replaced the four-to-six-year adoption cycle for textbooks in each subject with biennial adoptions of instructional materials for one-half of the subjects offered in the elementary grades. To fund the reading/language arts adoptions, the new legislation requires the State Controller to transfer to the State Instructional Materials Fund on July 1, 1974, $7 per unit of average daily attendance during 1973–74, plus an adjustment for inflation during calendar year 1973.

The move to biennial adoptions and other legislative changes affecting textbook selection have greatly increased the number of instructional materials in adoption: from 803 in 1972–73 to 1,349 in 1974–75. Formerly, annual adoptions were usually made in only a single subject on a six-year cycle, with two to four titles per pupil for most grades, together with varying numbers of supplementary titles and teachers' manuals.

Legislation effective in 1972 directs the State Board of Education to encumber part of the Instructional Materials Fund to pay for the cost of (1) royalties and warehouse and shipping costs for textbooks in the state warehouse as of July 1, 1973 and still on hand July 1, 1974); (2) instructional materials to be loaned to nonpublic school pupils; (3) braille and large-print textbooks; and (4) the warehousing and shipping of textbooks printed by the state after June 30, 1973.

The balance of the fund is to be encumbered to (1) establish a credit for each school district with which instructional materials adopted by the state board may be ordered; (2) establish a cash allotment for districts to use in purchasing adopted or nonadopted instructional materials or to purchase tests or inservice training materials; and (3) obtain instructional materials in subsequent fiscal years.

INSTRUCTIONAL MATERIALS PROGRAM COSTS

ADA

Public schools	–*	3,167,256	3,122,300
Private schools	–	259,815	275,000
Totals, ADA	–	3,427,071	3,397,300

PROGRAM EXPENDITURES

Instructional Materials:			
Instructional materials	–	$18,291,475	$19,533,939
Royalties	–	4,808,000	4,808,000
Warehousing and shipping	–	890,022	900,000
Totals, Instructional Materials	–	$23,989,497	$25,241,939
Administration:			
Curriculum Development and Supplemental Materials Commission	–	$41,659	$42,933
Curriculum frameworks and instructional selection unit	–	189,732	193,746
Distribution administration unit	–	382,554	379,849
Totals, Administration	–	$613,945	$616,528
Grand Totals, Instructional Materials Program	–	$24,603,442	$25,858,467
State Operations:			
General Fund	–	*613,945*	*616,528*
Federal funds	–	*50,000*	*50,000*
Local Assistance:			
General Fund (continuing appropriation)	–	*23,939,497*	*25,191,939*

* Funding for 1972–73 was by Budget Act appropriation (see page 394).

Beginning in 1972 the department was authorized to issue free state textbooks to qualifying nonpublic elementary schools. Nearly 900 schools applied for the first year, and 1.25 million textbooks were distributed for use of 260,000 pupils during 1972–73.

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTIONAL SUPPORT—Continued

B. Direct Instructional Services—Continued

Under the new biennial adoptions schedule, the new adoptions to be planned for during the 1974–75 budget year for introduction into the schools during the 1975–76 school year are reading, literature, English and related subjects, foreign languages, bilingual-bicultural education, and English as a second language. Current plans of the state board are to complete adoption action for these materials in July, 1974. Catalogs of instructional materials and order forms will then be prepared and mailed to the field after school begins in September, 1974. During the balance of the year, it will be necessary to tabulate orders received, arrange for state manufacture or purchase of instructional materials from publishers, and arrange for delivery to the schools by September, 1975. Figure 3, which accompanies program statement I.A.5., illustrates the work schedule of the textbook distribution component for 1972–73 through the first quarter of 1975–76.

The overall work plan for this component in 1974–75 will be to deliver $20 million worth of textbooks and other instructional materials in all subjects (including new adoptions) consisting of an estimated 1,800 titles (including 12 million books from the textbook warehouse) to 960 school districts and 1,140 nonpublic schools, by August, 1975; and to deliver 2,500 braille books and 8,000 large-print books by September, 1975.

Output Measurement	1972–73	1973–74	1974–75
Instructional materials in adoption	803	845	1,349
Number of school districts and nonpublic schools	1,920	2,000	2,100
Number of textbooks delivered to schools from state warehouse	17,000,000	12,000,000	15,000,000

5. Surplus Property

The function of the surplus property component is primarily to locate, examine, and acquire sufficient surplus property made available by the federal government to fill as many of the needs of eligible schools, health institutions, and civil defense agencies as possible. Secondly, this component's function is to order sufficient food and maintain an adequate inventory to meet the food needs of eligible school lunch programs, institutions serving needy persons, summer camp programs for children, and county welfare departments. Education Code Sections 451–457 authorize the Department of Education to cooperate with the federal government in performing this function.

The surplus property component has a central administrative office in Sacramento and distribution facilities in Sacramento, San Lorenzo, and Los Angeles. In cooperation with the other 13 western states, the department maintains a small office in San Francisco to assist in processing documents needed to secure surplus property through the U.S. Department of Health, Education, and Welfare.

Each of the three deputy chief surplus property officers in charge of the division warehouses is responsible for securing all desired available surpl equipment and supplies at federal installations with the area he serves. He scans all bulletins of exce federal property published by the General Servic Administration, both in-state and out-of-state, to d termine whether anything is needed in his region a attempts to obtain it if possible. He is also respons ble for submitting quarterly estimates of foods desir by eligible recipients within the counties to the Sacr mento administrative office, where they are reviewe consolidated, and forwarded to the San Francis regional office of the U.S. Department of Agricultur

During 1972–73 there was a decline in the avai ability of good usable property for the donation pr gram, causing the surplus property component meet only 66 percent of its objective to issue proper having an acquisition cost of $50 million. The pro erty that was issued was done so at a cost to recipien of only 5 percent of the acquisition cost of the pro erty, which was better than the projected cost of percent as stated in the 1972–73 statement of obje tives. The decline in property was due in part to th proliferation of eligible recipient organizations and i part to regulation changes which authorized the Ge eral Services Administration and the Department Defense to dispose of certain classes of property b exchange or sale rather than through the donatio program. These matters are the subject of curre task force studies and hearings before a subcommitt of the Committee on Government Operations.

Commodity distribution activities also experience a decline in the amount of donated foods distribute in 1972–73 in comparison with the two previous year During the year, 3,326,999 case units of food wer issued having a market value totaling $37,023,110 a a cost to recipients of 6.73 percent of the value of th foods distributed. Thus, the local educational agencie paid $2,493,328 for food having a market value o over $37 million.

The figures cited represent 74 percent of the 4. million case units and 67 percent of the $55 millio in market value of food which were the objectives o the Surplus Property Agency for the period. Th reduction in the amount of food distributed is th result of diminished food surpluses and a lessene need to stabilize prices with federal price suppor purchases.

In addition, the U.S. Department of Agricultur failed to receive reasonable responses to their offers t buy products for the School Lunch Program; there fore, kinds of foods made available in the past wer not purchased. Four county welfare departments i California serving approximately 55,000 person monthly transferred from the food distribution pro gram to the food stamp program, eliminating th need for food through this agency. This trend is ex pected to continue; in fiscal year 1974–75 couny wel fare departments are expected to operate food stam programs instead of food distribution programs thereby reducing the surplus property commodit distribution program by approximately 40 percent.

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTIONAL SUPPORT—Continued

B. Direct Instructional Services—Continued

These factors are reflected in the 1974–75 objectives for this component. The surplus property component expects to issue sprplus property having a federal acquisition cost of $45 million and distribute 3 million case units of food having a market value of $30 million to schools and other eligible organizations at a total cost of operation not to exceed 7 percent of the federal acquisition cost of the property issued and 7 percent of the market value of the food distributed.

6. Educational Technology

Growth in school population in California and major curriculum modifications in education have made functional changes necessary to meet today's educational problems. A great need exists for making effective use of the tools and approaches of technology to develop and implement curriculum change. The Department of Education must provide leadership in the assessment, planning, development, implementation, and evaluation of instructional experiences necessary in today's education and integrate the concept of educational technology into its total program.

The educational technology component was established in 1973. It is administered as an activity within the GEM high visibility core, I.E.5. When the Bureau of Audio-Visual and School Library Education was abolished, the educational technology component was established to (1) encourage the use of the systems approach to problem solving in education; (2) improve the utilization of instructional media (printed and nonprinted) by local educational agencies; and (3) administer the state's instructional television program under the provisions of the Farr-Quimby Act of 1963 (Education Code Sections 262, 263, 892.6, 6441–6443, and 18270).

In 1972–73 the now defunct Bureau of Audio-Visual and School Library Education provided service and leadership for general education programs mandated to local educational agencies; approved and funded numerous programs/projects; and monitored and supervised the operations of programs and projects.

The work plan for 1973–74 calls for submittal to the Legislature of a report dealing with (1) the present and potential uses of educational technology in the California schools; (2) the role of the department in the promotion of educational technology; and (3) the potential savings to result from the increased use of educational technology. In addition, during the current year the Department of Education will participate with the Department of Finance in redesigning the Instructional Television Program. The current structure has been unsuccessful in capitalizing on the economic and programmatic advantages available through instructional television.

During 1973–74 staff consultants are working in the following five major educational technology areas: (1) developing inservice training lessons on television use to prepare teachers to teach the metric system; (2) assisting producers to develop individualized packages to aid in teaching the metric system; (3) initiating a project to program continuous lessons into classrooms of schools connected to cable television; (4) surveying California schools regarding the use of computers for instruction, producing cost-savings information resulting from such use, and publishing a catalog of available computer programs; and (5) researching the possibilities of coordinating the purchase of various media adopted by the state board, thereby reducing pro rata costs for participants, giving full reproduction rights for various media.

Major activities of the 1973–74 year will be continued to completion in 1974–75. In addition, the educational technology component will begin workshops at offices of county superintendents of schools and selected local educational agencies to help them organize their own educational technology departments.

7. Year-Round Schools Task Force

The move by school districts to year-round school operations is based on evidence that these types of operations lead to less learning lag with shortened vacations; greater acceleration in learning; additional opportunities for remedial and enrichment work for special students; less truancy and fewer discipline problems; and less vandalism on school campuses.

Another important reason for initiating year-round school programs is the need for additional school facilities because of (1) increasing enrollments; (2) the need to replace obsolete buildings because of the 1975 deadline for pre-Field Act facilities; and (3) the existence of buildings that no longer can accommodate modern instructional activities.

Enabling legislation to conduct a year-round elementary school program was enacted by the Legislature in 1968. The provisions of this legislation (Education Code Section 7495) gave authority to proceed with an experimental program during the 1968–69 and 1969–70 school years. The Legislature in 1971 provided, through Education Code Section 7480, for the establishment of a five-year experimental program in a year-round school operated in two more school districts. With the addition to the Education Code in 1973 of Section 32100, authorization for year-round schools was extended to all school districts.

Additional impetus to the year-round school movement has been made by a report from the Department of Finance Audits Division dated January, 1973. The report recommends that the state provide continuing evaluation and leadership for year-round school programs.

Senate Bill 1107 (Chapter 1170, Statutes of 1973) allows a grant of up to $25,000 to each school district which establishes a continuous school program prior to July 1, 1979. The act appropriates $800,000 to the Department of Education to make these grants.

The Commission on California State Government Organization and Economy in a report dated June, 1973, recommended that, based on evaluation of operating year-round school programs, a uniform statewide program be developed and its use encouraged.

In 1972–73 a clearinghouse for information on various aspects of year-round schools was established. The

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTIONAL SUPPORT—Continued

B. Direct Instructional Services—Continued

following subjects were included: (1) evaluation of year-round school programs; (2) financing feasibility studies; (3) implementation plans; (4) State Teachers' Retirement System; (5) existing programs; (6) legal basis for operating year-round school programs; (7) attendance accounting in year-round school programs; (8) historical analysis of programs; and (9) a bibliography of year-round school materials.

Clearinghouse activities and assistance to school districts, the Legislature, and other interested groups are continuing in 1973–74. Regional meetings are scheduled to provide assistance and information about year-round school programs to offices of county superintendent of schools. Individual assistance is to be provided to school districts in planning evaluation designs. Exemplary year-round schools are being identified, their programs evaluated, and information about them disseminated. Also, a handbook is being prepared and distributed to provide information about the history of year-round schools, types of programs, and program implementation and evaluation.

Activities of 1973–74 will be continued in 1974–7 Additionally, year-round school programs will be su veyed to determine the need for change in regul tions. The handbook published in 1973–74 will be r vised and reissued.

8. Teacher Evaluation Project

(See II.A.2. priority programs, teacher evaluati project.)

Input	1972–73	1973–74	1974–7
Expenditures:			
Totals, Direct Instructional Support	$19,270,778	$33,920,775	$35,283,4
State Operations:			
General Fund	*945,485*	*1,244,970*	*1,122,0*
Federal funds	*203,160*	*473,574*	*439,0*
Surplus Property Revolving Fund	*3,855,912*	*6,778,242*	*6,922,6*
Reimbursements	*635,676*	*864,492*	*987,8*
Local Assistance:			
General Fund	*13,630,545*	*570,000*	*570,0*
Federal funds	–	–	
Instructional Material Fund	–	*23,989,497*	*25,241,9*
Reimbursements	–	–	
Personnel, man-years	269.6	308.6	303

C. Pupil Services

This program element provides state level administrative, supervisory, and fiscal support to the food services and guidance services portions of the Instructional Support program. (Guidance services is also a priority program.)

1. Food and Nutrition Services

The state provides administrative and supervisory direction to the National School Lunch Program through the Office of Food and Nutrition Services. The federal government participates in the financial support of the program in conjunction with schoo districts. The purpose of the National School Lunc Program is to assist schools in providing nutritiou meals to pupils, priority being given to providing fre or low-cost meals to children of low-income familie

The Office of Food and Nutrition Services becam operational in 1946. During the intervening years, variety of new food service programs have been adde and old programs expanded as a result of variou congressional actions. The funding of child nutritio programs in California is illustrated in Figure 1

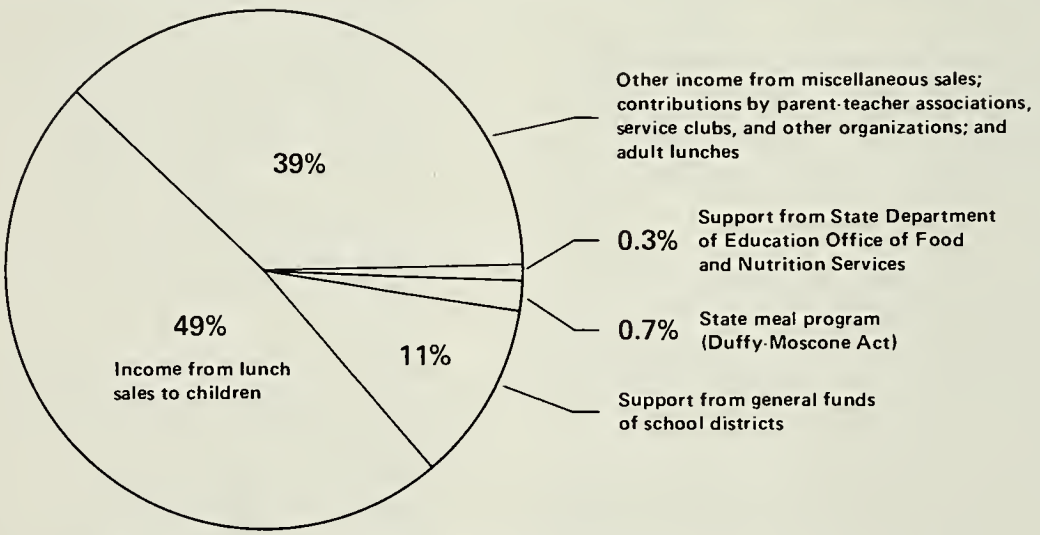


Fig. 16. Source of funding of child nutrition programs in California, 1972-73 (Total amount: $130.7 million)

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTIONAL SUPPORT—Continued

C. Pupil Services—Continued

For more than 25 years, the National School Lunch Program, best known as the Type A Lunch program (Child Nutrition Act of 1966 and Public Law 91-248), has been the major nutrition service with which the department has been associated. In the past few years, the special assistance program to provide free and reduced-price lunches for needy pupils has had dramatic growth. The school breakfast program, which increased twofold during 1972–73, will continue to expand because of new federal regulations that authorize open-ended appropriations and remove certain program entry requirements. The signing of PL 93-150 provides substantial increase in reimbursement for Type A lunches and breakfast programs and free and reduced price meals.

Year-round and summer school food service programs are institutionally oriented and provide meals and snacks for preschool programs, day care centers and camps, and settlement houses. In the summer of 1971, slightly less than $1 million was claimed by sponsors; during the summer of 1973, $4 million was committed to California for sponsored summer programs. The special milk program has been reinstated for the fiscal year 1973–74 at the prior year's level of $7.2 million.

This component will continue to give top priority to establishing food delivery systems in schools currently without any type of food services and to servicing institutions with large numbers of needy children.

The Office of Food and Nutrition Services currently has a professional staff of 13 persons. Since the inception of the program, child nutrition consultants have been a primary source of information to school districts. Through onsite field visits, correspondence, workshops, and publications, the office has provided information on federal and state regulations, nutritional requirements, reporting procedures, and desirable management practices.

Major new thrusts to be responded to in the 1974–75 year will be in the area of nutrition education as a result of the funding of projects under Section 6 and Section 10 of the Child Nutrition Act and state legislation. A 1973–74 nutrition education project was administered under the instructional program (general education health core) but implemented at the regional level by staff of the Office of Food and Nutrition Services.

The automation of claim processing and resultant data production and organization should bring about improvement in information recovery and transmittal in response to state and federal requirements for 1974–75.

Other major 1974–75 work plan objectives of the food and nutrition services component are the following:

a. Assist 6,000 schools to provide 1,500.000 lunches and assist 1,400 schools to provide 250,000 breakfasts. The lunches are to provide one-third of the daily nutritional needs of the children; the breakfast, one-fourth of their daily needs.

b. Provide assistance in kitchen design to districts requesting federal funds for equipment.

c. Provide leadership in upgrading the qualification of school nutrition personnel through college level courses, community college courses, and on-the-job training.

d. Provide food analysis and recipe development services to school districts.

e. Assist school kitchens to produce a minimum of 15 meals per hour of labor.

2. Guidance and Counseling Task Force

(See II.A.3., priority program, improvement of guidance and counseling services.)

Input	1972–73	1973–74	1974–75
Expenditures:			
Totals, Pupil Services	$83,346,991	$90,286,530	$90,128,284
State Operations:			
General Fund	*517,206*	*90,785*	*458,126*
Federal funds	*292,922*	*564,424*	*475,777*
Reimbursements	–	*21,600*	*21,600*
Local Assistance:			
General Fund	–	*82,137*	*38,976*
Federal funds	*82,536,863*	*89,527,584*	*89,133,805*
Reimbursements	–	–	–
Personnel man-years	40.7	42.7	42.6

III. SCHOOL ADMINISTRATION SUPPORT

The policymaking bodies for public education in California are the Legislature and the State Board of Education. The point at which state policy is brought to bear upon the pupils of the state is the school district. Policy may be expressed in the broad terms of legislative intent or in administrative details. Literally hundreds of such provisions exist in the Education Code and in the California Administrative Code, Title 5. The School Administration Support Program provides the expert knowledge, coordination, and communication needed to bring to the districts the requirements of the Legislature and to bring to the Legislature the needs and accomplishments of the districts.

The Department of Education provides administrative support for an educational system that serves over five million pupils in kindergarten through grade 12. The educational system is administered by approximately 1,100 school district and county administrative units, each having its own governing board.

Many school districts lack staff capability for adequate planning of needed school facilities and for selection of appropriate sites upon which to build schools. Many school districts also lack the capability of conducting long-range evaluation of school district facility needs. Facility planning expertise is thus made available to all districts so that the districts may expend public funds for school facilities more effectively.

DEPARTMENT OF EDUCATION—Continued

III. SCHOOL ADMINISTRATION SUPPORT—Continued

State financial assistance to school districts is based upon average daily attendance. School administrators often need assistance in making accurate, timely reports. Attendance accounting and reporting must be as accurate as possible because of the variety of public funds involved.

Compulsory education laws require that all pupils attend school, regardless of where they live. Therefore, pupil transportation systems have been established to transport pupils from home to school and back, and on educational excursions. The Legislature appropriates funds annually for the partial support of pupil transportation. These state funds must be apportioned to school districts accurately and equitably. Districts must be kept informed of changes procedures and statutes affecting pupil transpor tion, and they have a constant need for well-qualifi well-trained bus drivers to transport children safe Also, safety standards in the design of equipment a in the operation of buses must be improved. In t area certain mandates in laws or regulations requ providing school districts constant administrati support.

The School Administration Support Program carried out through two elements: (1) a priori program; and (2) administrative services to lo educational agencies.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	45	46.5	43	$1,331,437	$2,221,459	$1,687,999
Department workload adjustments	–	–	1	–	–	24,503
Totals	45	46.5	44	$1,331,437	$2,221,459	$1,712,502
State Operations:						
General Fund				*573,754*	*502,610*	*179,678*
School Building Aid Fund				*256,801*	*300,010*	*291,579*
Federal funds				*248,964*	*362,959*	*347,932*
Reimbursements				*251,918*	*255,880*	*93,313*
Local Assistance:						
General Fund				–	*800,000*	*800,000*
Federal funds				–	–	–
Reimbursements				–	–	–
Program Elements:						
A. Priority programs	–	–	–	–	–	–
B. Administrative services to local educational agencies	45	46.5	44	1,331,437	2,221,459	1,712,502

A. Priority Program in School Administration Support

School district management, review, and assistance, which is a component of the administrative service to Local Educational Agencies Program element, is one of the department's program priorities for 1974–75.

1. School District Management Assistance Team

A continuing review of annual school district audits, current and projected district budgets, and required reports submitted to the Department of Education indicates that a consistently large number of California's 1,054 public school districts (kindergarten through grade 12) are experiencing difficulty in maintaining educational and support programs in view of inflationary costs. The State Board of Education, recognizing the severity of problem, has again designated school district management review and assistance as an educational priority for 1974–75.

The school district management assistance team (originally titled school district management review and assistance task force) was organized in September, 1971, to respond to these needs. Since then teams have completed management studies in 55 school districts selected on the basis of the severity of their problems. A team of three to eight specialists assis individual school districts in introducing improve business practices, determining more efficient and ec nomical operational procedures, and ensuring that a available funding sources are utilized. The objectiv is to employ modern management techniques in orde to facilitate optimum learning by children. Cost sa ings resulting from management studies tend to offs inflation and limited income and can be redirecte to local programs which directly enhance children education.

A significant feature of the team's procedures i the evaluative followup review, which occurs approx mately six months after the management study ha been completed. These onsite reviews, conducted i 35 districts to date, indicate that approximately 9 percent of the recommendations contained in the orig inal management study reports had been accepte for implementation (396 accepted and 30 rejected)

The major categories of quantifiable benefits re sulting from the team's assistance are (1) reductio in personnel costs; (2) increased income from federa sources; (3) more accurate enrollment projections

DEPARTMENT OF EDUCATION—Continued

III. SCHOOL ADMINISTRATION SUPPORT—Continued

A. Priority Program in School Administration Support—Continued

(4) closing of surplus schools; and (5) overall improvements in financial management.

Demand for team services continues to be great. As of June 30, 1973, there were 157 requests on hand for management studies, seven studies in progress, and 20 followup reviews scheduled.

During 1973–74 the main objective of the school district management assistance team is to assist school administrators in 25 to 30 districts to improve their management skills. The team is conducting followup reviews in those districts in which management studies were completed in 1972–73. It is also participating in management studies within the Department of Education at the request of the department's Executive Cabinet.

During 1974–75 the principal objective of the team will be to assist school administrators in approximately 30 districts improve their management skills, as evidenced by reduction of costs; adoption of improved management techniques; elimination of incorrect reporting; and measurable increases in the efficiency and effectiveness of management operations. The team will conduct onsite reviews of management studies completed in 1973–74 to identify benefits achieved. It will continue to perform management reviews within Department of Education units as requested by the Executive Cabinet.

Activities of the team are illustrated in Figure 17.

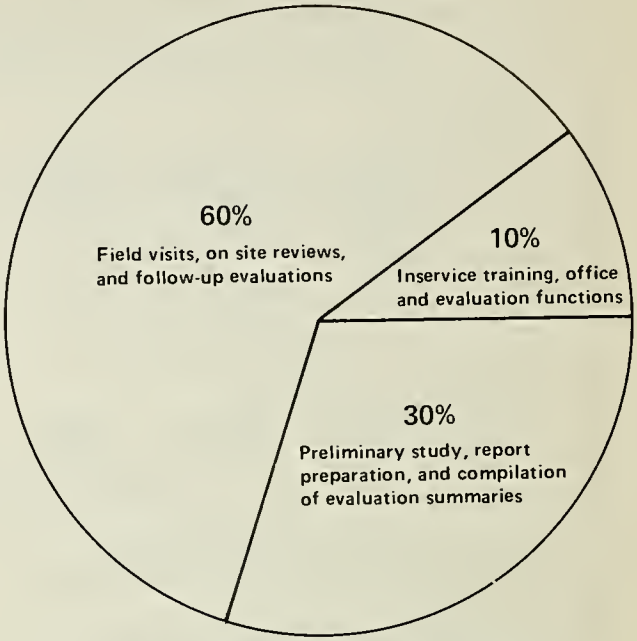


Fig. 17. Activities of the School District Management Assistance Team

B. Administrative Services to Local Educational Agencies

The responsibilities of this program element are accomplished through two components in addition to the school district management assistance team, which is described in the preceding section: (1) school facilities planning assistance; and (2) management services (which includes pupil transportation).

1. School Facilities Planning Assistance

Services of the Bureau of School Facilities Planning are provided for all school districts upon request and by legislative mandate for those districts not governed by city boards of education. The services consist primarily of providing assistance for school district long-range comprehensive master planning, selecting school sites, evaluating existing facilities, and translating district educational programs into building space and programs of capital outlay financing. There are eight program areas setting forth the need, objectives, work plan, and evaluation plan for the school year 1974–75. They are as follows:

a. Assisting school districts in the development of long-range comprehensive master plans.

b. Guiding and directing school district programs involving the rehabilitation or replacement of structurally unsafe buildings.

c. Providing planning services to school districts in translating educational program requirements into specific construction project drawings.

d. Assisting districts in selecting new school sites based upon their long-range comprehensive master plan.

e. Developing standards for school facilities based upon research projects in specific building design areas and educational programs as well as guiding field research projects which are exemplary of the latest educational program thinking and building construction technology.

f. Assisting districts in developing greater utilization of existing school facilities and designing facilities for continuous year-round school programs.

g. Administering capital outlay programs supported by the federal government in areas impacted by major disaster and/or federal activities.

h. Implementing a program of intradepartmental communications regarding school facilities planning in all areas of federally or state supported educational programs.

2. Management Services

The goals of the management services component, formerly administrative services, are in support of Department of Education priorities in the areas of effecting improvements in school district management, disseminating information on school finance, increasing efficiency in school district operations, and providing guidelines and assistance in teacher evaluation.

DEPARTMENT OF EDUCATION—Continued

III. SCHOOL ADMINISTRATION SUPPORT—Continued

B. Administrative Services to Local Educational Agencies—Continued

(See teacher evaluation project, II.A.2.) The management services component provides individual consultation to school districts on limited problems. The services of the school district management assistance team (III.A.1.), on the other hand, are always provided on a team basis and are directed toward overall district management.

The trend toward adoption of the year-round school concept and other innovative education programs, frequent legislative changes in the areas of school administration and finance, implementation of the Stull Bill (Chapter 361, Statutes of 1971, relating to certificated personnel evaluation), and a continuing turnover of school district business management officials create a need for better understanding at the school district level as to current legal requirements and desirable administrative procedures.

Management services activities are designed to ensure the highest possible quality in statewide school administration by effecting continuing improvement of management skills and knowledge at the district level.

Five new activities have been added to the work plan of the management services component for 1973–74 and 1974–75:

a. Provide administrative staff assistance to the statewide Educational Management and Evaluation Commission.

b. Provide statewide assistance and guidance in relation to certificated personnel evaluation (Stull Bill).

c. Provide statewide assistance and guidance relation to school district organization and reorgai zation.

d. Provide an active member to serve on the D partment of Education Master Planning Committe

e. Participate in the planning, organization, a conduct of inservice training programs to orie school district and county personnel to the content the 1973 edition of the *California School Accounti Manual.*

A previously federally funded program, providi for the coordination of local schoolbus driver traini programs, including the certification of schoolb driver training instructors, will be continued at Ge eral Fund expense in 1974–75.

Input	1972–73	1973–74	1974–7
Expenditures:			
Totals, Administrative Services to Local Educational Agencies	$1,331,437	$2,221,459	$1,712,5
State Operations:			
General Fund	*573,754*	*502,610*	*179,6*
Federal funds	*248,964*	*362,959*	*347,9*
School Building Aid Fund	*256,801*	*300,010*	*291,5*
Reimbursements	*251,918*	*255,880*	*93,3*
Local Assistance:			
General Fund	–	*800,000*	*800,0*
Federal funds	–	–	
Reimbursements	–	–	
Personnel man-years	45	46.5	4

IV. SCHOOL FINANCE AND ADMINISTRATIVE RESEARCH

School districts and offices of county superintendents of schools do not have sufficient local resources to finance fully an educational foundation program for all pupils. Therefore, to bring financial support up to the standards of the foundation program, the California Legislature appropriates funds annually for the support of public schools in the state. This aid is apportioned in accordance with established formulas and is distributed to school districts and offices of county superintendents of schools.

This program of school finance and state aid, which has been placed by the Legislature under the jurisdi tion of the State Department of Education, include both administration of state aid and apportionmen of state aid.

Administrative research includes the preparatio of reports and the collection of a wide range of dat on California public schools, as required by numerou provisions of the Education Code and as requeste by the Legislature, the State Board of Education, an others responsible for the operation of the publi schools.

DEPARTMENT OF EDUCATION—Continued

IV. SCHOOL FINANCE AND ADMINISTRATIVE RESEARCH—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	30.4	35.5	35.5	$1,583,433,002	$2,202,686,628	$2,072,255,451
Departmental workload adjustments	–	–	–	–	–	–
Totals	30.4	35.5	35.5	$1,583,433,002	$2,202,686,628	$2,072,255,451
State Operations:						
General Fund				*775,345*	*816,442*	*870,235*
Local Assistance:						
General Fund				*1,579,262,193*	*2,198,298,336*	*2,068,656,612*
General Fund (loan recoveries)				*291,670*	*–343,150*	*–271,396*
State School Fund				*2,756,376*	*2,950,000*	*2,700,000*
California Water Fund				*75,611*	*37,000*	–
Motor Vehicle Transportation Tax Account, State Transportation Tax Fund				–	*300,000*	*300,000*
State Transportation Fund, State Highway Account				*271,807*	–	–
Additional apportionments for Novato Unified School District *(General Fund)*				–	*628,000*	–
Program Elements:						
A. Priority programs	–	–	–	–	–	–
B. Administration and apportionment of state aid	17.9	24.2	24.2	1,583,270,390	2,202,426,699	2,071,978,716
C. Administration research	12.5	11.3	11.3	162,612	259,629	276,735

A. Priority Program in School Finance

1. School Finance and Efficiency

The state participates with local jurisdictions in financing the operation of the public schools of the state, and this highly important work is a priority program in the Department of Education. The largest portion of state subventions to public education is made through transfers from the General Fund to the State School Fund for apportionment to local school districts. The State School Fund is the vehicle for the state's financial support to public education. The major categories of the apportionment systems are: (1) basic and equalization aid; (2) county school service fund; (3) pupil transportation; and (4) special education.

The state's participation in financing local education is predicated on the foundation program, which is the primary mechanism for the apportionment of state general support to the public schools. It is based on the premise that the state and school districts together should guarantee every pupil a minimum acceptable level of school support. The foundation program consists of a three-part combination of state and local support composed of (1) basic aid, which is required by the State Constitution; (2) district aid, which represents local effort; and (3) equalization aid, which is provided by the state in order to assist the less wealthy school districts to achieve the level of the foundation program. Distribution of school aid at the district level is shown in Figure 18.

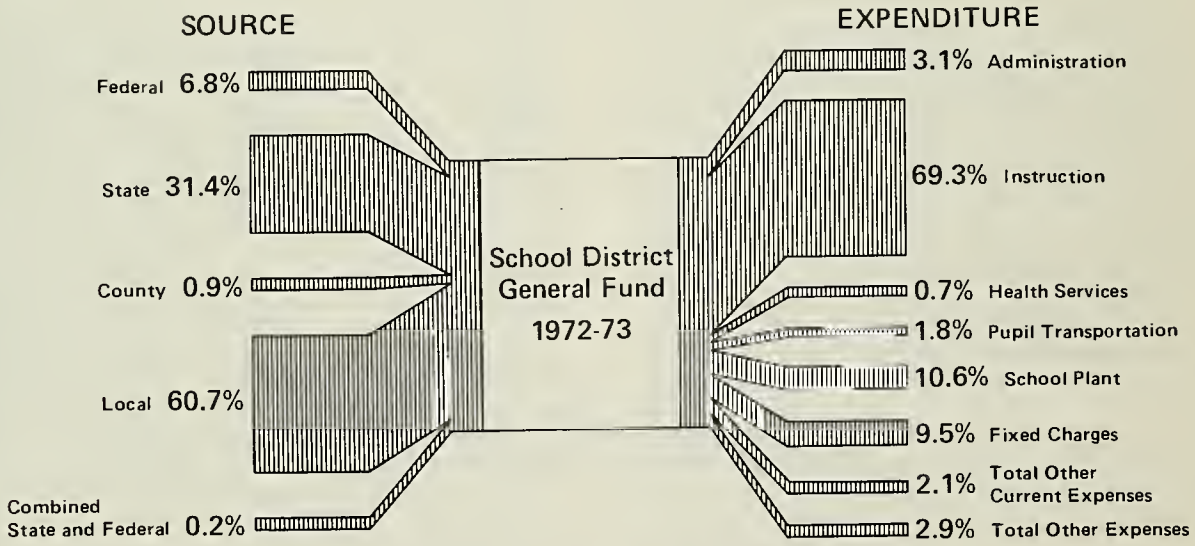


Fig. 18. Distribution of school aid at the school district level

DEPARTMENT OF EDUCATION—Continued

IV. SCHOOL FINANCE AND ADMINISTRATIVE RESEARCH—Continued

A. Priority Program in School Finance—Continued

The apportionment of funds is based upon the average daily attendance (a.d.a.) of pupils in each school district. As indicated in Figure 19, the rate of increase in total number of units of a.d.a. has leveled off from that of previous years. For the first time in a number of years, the a.d.a. for elementary schools showed a decline in 1972–73. High school and co munity college a.d.a. continues to increase, howev as the wave of pupil population that entered the low grades several years ago now moves into the upp grades. The enrollment decline will be reflected at t higher levels in about three years.

Level	1971-72	1972-73	Estimated 1973-74	Estimated 1974-75
Elementary*	3,221,329	3,167,256	3,122,300	3,082,350
High school*	1,407,782	1,430,611	1,456,000	1,470,000
Community college	454,259	464,926	482,473	505,651
Adults, high school	57,229	58,107	59,000	60,000
Adults, community college	97,949	108,667	114,141	121,923
Total	5,238,548	5,229,567	5,233,914	5,239,924

*Includes County School Service Fund

Fig. 19. Actual and estimated average daily attendance, California public schools, 1971-72 through 1974-75

Category	Figures by fiscal year		
	1972-73	Estimated 1973-74	Estimated 1974-75
Average daily attendance			
Physically handicapped	39,916	41,912	44,007
Mentally retarded:			
Educable	32,530	31,554	30,607
Trainable	12,185	12,550	12,927
Educationally handicapped:			
Learning disability group	14,769	17,351	19,780
Special day classes	27,512	29,688	32,360
Other	446	511	511
Transition	3,028	5,125	—
Totals, average daily attendance	130,386	138,691	140,192
Enrollments			
Mentally gifted minors	143,051	142,200	141,400
Private schooling (E.C. sections 6870–6874)	1,858	2,000	2,200
Totals, enrollment	144,909	144,200	143,600

Special Education average daily attendance and enrollments (included in average daily attendance totals of Figure 19)

DEPARTMENT OF EDUCATION—Continued

IV. SCHOOL FINANCE AND ADMINISTRATIVE RESEARCH—Continued

A. Priority Program in School Finance—Continued

In 1974–75 State School Fund apportionments to public schools including community colleges will total approximately $2.4 billion, an increase of approximately $177 million over that provided in 1973–74. The net increase in 1974–75 is slightly less than the additional new funds provided by Ch. 1406/72 due to offsetting reductions resulting from changes in a.d.a. and assessed valuation.

The passage of Ch. 1406 at the close of the 1972 legislative session and Ch. 209 of 1973 increased the State School Fund regular foundation program levels and provided new funds for early childhood education and for educationally disadvantaged youth. Ch. 1406 provided about $561 million and Ch. 209 $66 million in new state money to school districts in 1973–74 and they will provide $177 million in 1974–75.

By statute and by administrative agreement between the State Controller and the Department of Education, financial data must be collected from the school districts and offices of the county superintendents of schools, processed, and published as the Controller's cost report. To supplement the Controller's cost report, a special financial report, the adult cost report. must be prepared and published. This report is prepared to separate education costs for regular students from those of adults. so as to provide decision makers with data for evaluating foundation allowances against actual expenditures.

Education Code Section 18102.10 requires that a comparison be made of the costs incurred by school districts and county superintendents of schools for each funded program in the physically handicapped, mentally retarded, and educationally handicapped areas. These data are required for evaluating and recommending proposals for special education financing.

The federal government requires that an annual report be made to certify the total income and expenditures for Elementary and Secondary Education Act (ESEA) funds allocation. In addition, the state must process federal forms relating to Public Law 874 funds allocation.

Each year the total school finance picture is reviewed prior to the beginning of the legislative session, and recommendations formulated by the Department of Education are submitted to the State Board of Education. After receiving board approval, these recommendations are placed in bill form and submitted to the Legislature. As the legislative system progresses, special reports are required, particularly those that show the effect of a comprehensive school finance proposal on the individual school districts in California.

Other reporting requirements include the following:

1. Collect data on percent of current expense incurred for classroom teachers, as required by Education Code Section 17504, and reprot the findings to the Legislature.
2. Collect data on ratio of public school administrators to classroom teachers, as required by Education Code Section 17526, and report the findings to the Legislature.

The Education Code requires control of the budgets of the county superintendents of schools by the Bureau of School Apportionments and Reports. This function also includes advisory services. Financial data collected become part of the Controller's cost report, which is a basic review document for future allocations.

B. Administration and Apportionment of State Aid

The administration and apportionment of state aid element of Program IV involves (1) collecting and processing data and preparing a number of reports; and (2) providing the machinery through which moneys are apportioned to local educational agencies. This program element ensures that moneys of the state reach the local agencies in the correct amount and at the times designated in the Education Code.

This program element provides a major data base for the Department of Education. In addition, the element has the responsibility for management of the county school service fund.

The objectives of the administration and apportionment of state aid component are (1) to receive, record, interpret, process, and prepare the necessary reports for publication, as required by the Education Code and operational requirements of the various programs; (2) to prepare instructions, design forms, or update and print forms for the collection of data on which apportionments are based; (3) to review and verify the data received; and (4) to certify the various apportionments required by the Education Code.

The major apportionments required each year are the principal apportionments (advance apportionment and first and second principal apportionments), special purpose apportionments (pupil transportation, driver training, early childhood education, educationally disadvantaged, and the like), Miller-Unruh basic reading apportionment, and development centers for handicapped minors apportionments.

New legislation requires several additional apportionments during 1973–74: vocational education for community colleges, instructional materials allowance, early childhood education and educationally disadvantaged.

Effective July 1, 1974 the responsibility for apportionments to community colleges is transferred from the Department of Education to the Board of Governors of the California Community Colleges pursuant to Chapter 940/73.

DEPARTMENT OF EDUCATION—Continued

IV. SCHOOL FINANCE AND ADMINISTRATIVE RESEARCH—Continued

B. Administration and Apportionment of State Aid—Continued

Most of the functions of this program element are ongoing mandated activities which must be performed each year on a continuing basis. However, the number and magnitude of legislative, judicial, and administrative decisions which significantly alter these ongoing activities have accelerated in the past few years. Examples of such change agents are Ch. 140 72 and Ch. 208/73, the pending decision in the *S rano v. Priest* case, and the revised procedures. ou lined in the 1973 edition of the *California School A counting Manual.*

APPORTIONMENT ESTIMATE

	Actual 1972–73	Estimated 1973–74	Estimated 1974–75
Elementary:			
Basic aid	$395,162,350	$391,250,000	$390,750,000
Equalization aid [a]	374,826,011	658,422,100	705,689,200
Totals	$769,988,361	$1,049,672,100	$1,096,439,200
High School:			
9–12 basic aid	$178,405,875	$181,500,000	$184,250,000
9–12 equalization aid [a]	152,528,680	271,483,000	318,825,200
Adults, basic aid	7,084,125	7,375,000	7,500,000
Adults, equalization aid	3,731,174	3,964,800	4,608,000
Totals	$341,749,854	$464,322,800	$515,183,200
Community College:			
13–14 basic aid	$58,109,625	$58,875,000	($61,854,000) [b]
12–14 equalization aid	98,758,817	167,441,200	(204,914,500) [b]
Adults, basic aid	13,205,625	13,662,500	(14,710,000) [b]
Adults, equalization aid	12,576,881	13,308,800	(18,510,500) [b]
Totals	$182,650,948	$253,287,500	($299,989,000) [b]
County School Service Fund:			
Elementary Foundation Program	$4,476,313	$7,124,000	$7,800,000
High School Foundation Program	6,222,944	13,905,000	15,715,000
Totals	$10,699,257	$21,029,000	$23,515,000
Totals, Foundation Program	$1,305,088,420	$1,788,311,400	$1,635,137,400
County School Service Fund:			
Direct service	$3,643,410	$3,654,700	$3,640,000
Other purpose	15,779,199	15,976,260	15,912,000
Totals	$19,422,609	$19,630,960	$19,552,000
Special Education:			
Physically handicapped	$66,004,283	$69,829,320	$70,658,640
Mentally retarded	31,641,687	33,537,410	34,418,520
Special transportation	11,698,890	12,701,386	12,987,772
Transition	3,278,660	5,000,000	–
Subtotals	$112,623,520	$121,068,116	$118,064,932
Educationally handicapped	60,601,698	67,345,490	75,005,280
Mentally gifted	11,478,089	12,500,000	13,800,000
Regular transportation	32,276,188	36,300,000	41,000,000
Adjustments (miscellaneous funds, special education costs, increase/decrease prior year ADA)	–15,818,583	–15,633,000	–19,633,000
Totals per E.C. 17303.5	$1,525,671,941	$2,029,522,966	$1,882,926,612
Special Apportionments and Programs:			
State Teachers' Retirement System Increase:			
Elementary	$25,746,091	$29,200,000	$32,350,000
High school	10,626,930	12,840,000	15,300,000
Community college	2,939,389	3,550,000	(4,430,000) [b]
Totals	$39,312,410	$45,590,000	$47,650,000
Driver training	$16,392,196	$18,000,000	$19,600,000
Project connected	75,611	37,000	–
Community college handicapped adults	385,422	1,629,000	(1,361,000)
Pilot programs for mentally retarded	152,600	–	–
Severance aid for highway land	271,807	300,000	300,000
Master Teacher Program	104,000	–	–
Assistance to new community college districts	–	326,370	(549,173) [b]
Totals	$1,582,365,987	$2,095,405,336	$1,950,476,612
Educationally Disadvantaged Youth Program	–	81,180,000	81,180,000
Early childhood education	–	25,000,000	40,000,000
GRAND TOTALS	$1,582,365,987	$2,201,585,336	$2,071,656,612

[a] Includes supplemental support for 1972–73.

[b] Shown for comparison purposes ONLY; figures not included in totals. Pursuant to Chapter 940/73, the community college apportionments are displayed in the budget for the Board of Governors of the California Community Colleges.

DEPARTMENT OF EDUCATION—Continued

IV. SCHOOL FINANCE AND ADMINISTRATIVE RESEARCH—Continued

B. Administration and Apportionment of State Aid—Continued

Assembly Concurrent Resolution 54 (1973) requires the Department of Education to make a report to the Legislature in early 1974–75 on the effects of Ch. 1406. Management of the County School Service Fund will be markedly affected by the revenue controls imposed on county superintendents of schools by Ch. 208/73, as well as by the changes needed to bring the County School Service Fund into conformity with the new *California School Accounting Manual*. The accounting manual will require considerable change in the field of financial reporting, causing some duplication of effort during the period of converting from the current accounting system to the new one.

Input	1972–73	1973–74	1974–75
Expenditures:			
Totals, Administration and Apportionment of State Aid	$1,583,270,390	$2,202,426,999	$2,071,987,716
State Operations:			
General Fund	*612,733*	*556,813*	*593,500*
Federal funds	–	–	–
Reimbursements	–	–	–
Local Assistance:			
General Fund	*1,579,262,193*	*2,198,298,336*	*2,068,656,612*
General Fund (loan recoveries)	*291,670*	*–343,150*	*–271,396*
State School Fund	*2,756,376*	*2,950,000*	*2,700,000*
California Water Fund	*75,611*	*37,000*	–
Motor Vehicle Transportation Tax Fund	–	*300,000*	*300,000*
Driver Training Penalty Assessment Fund	–	–	–
State Transportation Fund-State Highway Account	*271,807*	–	–
Additional Apportionments for loss of federal impact aid	–	*628,000*	–
Personnel man-years	17.9	24.2	24.2

C. Administrative Research

The administrative research element, formerly a part of Program III, school administration support, provides data concerning many facets of school district operations. These data are used by school districts; county, state, and federal agencies; colleges and universities; legislators; and private citizens in making judgments and decisions regarding both public and private school education below the college level. Several areas of research are specifically mandated, but others fall within general legal provisions for disseminating statistical data to the public.

The Legislature, the State Board of Education, and the Department of Education must have the most recent data upon which to base their actions. In some instances, these form the basis for legislation; in other instances, data document the impact of legislation already introduced.

The number of ad hoc requests for new data or the rearrangement of existing data is increasing. In addition, other units within the department, most notably the food services and the textbook distribution offices, occasionally require special research or computational help involving special surveys and reports.

The data currently required by statute include the following:

(1) Data on district staffing ratios as governed by Education Code sections 321–326 and 17521–17528,

(2) The number of educationally handicapped pupils a district may enroll,

(3) An annual report on various aspects of school district bond elections as required by Education Code Section 21709,

(4) Statewide average teacher's salary as required by Education Code Section 5793.1, and

(5) An annual determination of the average general purpose tax rates in elementary, high school, and unified school districts as one factor in establishing tuition payments for certain special education pupils as required by Education Code Sections 6870–6873 and California Administrative Code, Title 5, Section 3121.

The publication entitled *California Public Schools: Selected Statistics* was initiated to satisfy the recommendation of the 1969–70 Supplementary Report of the Committee on Conference Relating to the Budget Bill.

The ongoing work plan objectives of the administrative research element are to collect the necessary data and prepare and distribute reports on the following: (1) district ratios of nonteaching personnel to teaching personnel; (2) districts that have exceeded specified ratios of administrative personnel to teaching personnel; (3) graded and special class enrollments; (4) school district bond and tax elections; (5) various tax rates currently in force in California school districts; (6) salaries paid public school teachers and other certificated personnel; and (7) supply of and demand for teachers.

The administrative research element also has responsibility for securing affidavits from all known private schools and supplying private school data to units which need it, as required by Education Code Section 29009.5.

Input	1972–73	1973–74	1974–75
Totals, State Operations *(General Fund)*	$162,612	$259,629	$276,735
Personnel man-years	12.5	11.3	11.3

DEPARTMENT OF EDUCATION—Continued

V. LIBRARY SERVICES

Free library service in the United States rests on the premise that access to information is a necessity for citizens and governmental decisionmakers alike. The goal of all public libraries in California is to make needed information readily available to users in a coordinated, effective, and economical manner. The State Library's responsibility is to help the public libraries in the state provide timely, excellent, free library service for all residents of the state.

The entire State Library program is based on statutory requirements. The program elements are: (a reference and research services for the Legislatu and state agencies; (b) statewide library support ar development; (c) special clientele services; and (d State Library support services. The focal point this program structure is the clientele group serve

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	185	215.4	201.4	$5,114,513	$10,093,325	$10,072,695
Department workload adjustments	–	4	14.2	–	26,481	220,559
Totals	185	219.4	215.6	$5,114,513	$10,119,806	$10,293,254
State Operations:						
General Fund				*2,023,989*	*2,374,449*	*2,660,346*
Federal funds				*2,265,218*	*6,252,463*	*6,099,242*
Reimbursements				*25,306*	*492,894*	*533,666*
Local Assistance:						
General Fund				*800,000*	*1,000,000*	*1,000,000*
Program Elements:						
A. Reference and research for the Legislature and state agencies	32.7	36.4	35.4	555,986	589,257	733,594
B. Statewide library support and development	47.7	51.5	69.4	3,149,119	7,190,764	7,803,819
C. Special clientele services	79.9	104.5	65.5	684,518	1,464,983	1,072,306
D. State Library support services	24.7	27.1	45.3	724,890	874,802	683,535

A. Reference and Research for the Legislature and State Agencies

The establishment of one central library with a library staff trained in the indexing and retrieval of information meets the need to strengthen and improve the flow of information upon which important governmental decisions are made. According to Education Code Section 27051(k), the Department of Education may "serve as the central reference and research library for the departments of state government and maintain adequate legislative reference and research library services for the Legislature." To the extent that the State Library is able to provide the research services required throughout state government, costly parallel efforts at developing libraries in the various agencies are reduced. When such agency libraries are required, the State Library cooperates with backup support in resources and research.

The objectives of this program element, which are continuous, are to improve and accelerate access to information by use of automated information retrieval system, staff training in order to expedite these services, and collection development to support automated information retrieval.

The activities of this element were part of the resources and services element in 1972–73 and 1973–74. A total of 13,023 reference requests were handled in 1972–73 by the administrative-legislative reference section, which is directly responsible for serving state agencies and the Legislature. This compares to 13,990 requests handled by that section in 1971–72. The extent of similar service in other sections of the library is being documented during the current year.

In addition to providing materials and reference services to state agencies and the Legislature in 1972–73, the California State Library analyzed its service to determine which information needs were being me and to what extent library material and reference in formation were being utilized.

Emphasis in 1973–74 is on immediate access to in formation by installation of automated information retrieval systems and on increased staff training and development. About three-fourths of the materials purchased this year will be in anticipation of requests from state agencies and the Legislature, representing a shift in priorities in the internal allocation of materials funds. Improved access to information should reduce the response time for this service.

The 1974–75 program will provide the maximum accessibility of library materials for all state agencies and the Legislature. Surveys in 1972–73 indicated that the Legislature and those departments familiar with the State Library facilities were heavy users, while many other departments were possibly unaware of their availability. Services will be brought to the attention of nonusers among state agencies. The number of reference and research requests handled will be the indicator of program accomplishments in the budget year.

Input	1972–73	1973–74	1974–75
Expenditures:			
Reference and research for the Legislature and state agencies	$555,986	$589,257	$733,594
State Operations:			
General funds	*547,179*	*577,876*	*668,210*
Federal funds	–	–	*57,762*
Reimbursements	*8,807*	*11,381*	*7,622*
Personnel man-years	32.7	36.4	35.4

DEPARTMENT OF EDUCATION—Continued

V. LIBRARY SERVICES—Continued

B. Statewide Library Support and Development

1. Government Depository Program

Section 14900 of the Government Code states: "It is the policy of the State of California to make freely available to its inhabitants all state publications by distribution to libraries throughout the state. . . ."

An ongoing need of citizens is to have access to source documents of the government. For local libraries to make this material available effectively, one central authority is necessary; the government depository program of the State Library provides this coordinating function.

In order to make the most effective use of resources, the State Library determines the best locations for depository collections. State agencies are encouraged to make their publications available through the depository program.

The California State Library, as administrator of the Library Distribution Act, works closely with publications representatives of state agencies and with the Office of State Printing to see that the provisions of the law are carried out and to resolve problems that may arise.

The library is a depository for the official publications of the State of California and of local governments in California. It is also a regional depository for United States government publications under the Library Depository Act of 1962. It also collects publications from other states and foreign countries.

The library's objective for the 1974–75 budget year is to provide a comprehensive listing of state publications to facilitate information access. It will intensify contacts with state agencies to achieve that objective. Assistance to depository libraries will be extended. The number of entries in the catalog of California state publications in 1972–73 was 1,531 as compared with 1,098 in 1971–72.

2. Interlibrary Loan and Reference Support

The purposes of the interlibrary loan and reference support component, which was included in the resources and services element of the 1972–73 and 1973–74 budgets, are (1) to supplement the collections of public libraries in the state; (2) to locate materials not held at the California State Library; and (3) to supply information in response to reference questions that cannot be handled by the local libraries. The State Library's function of supplementing the collections of other libraries in the state is mandated in Education Code Section 27051(*l*), which provides for "an established interlibrary loan system."

The first edition of the *Union List of Periodicals* was published and distributed in 1973–74. Approximately 100.000 additions and changes to the holdings records file have been received from 200 libraries and converted to machine-readable form for inclusion in the *Union List.*

Projections for 1974–75 are for stability in volume of interlibrary loan and reference transactions, based on the continuing viability of public library systems. Plans are to offer wider bibliographic searching service by means of automated information retrieval systems with access to computerized data bases.

A second edition of the California *Union List of Periodicals* is planned for 1974–75. Approximately 100,000 holdings, additions, or changes will be received from the 200 contributing libraries. Automation of the union catalog implementation will proceed.

In 1972–73 approximately 147,000 requests were received from other libraries for materials or information. In response, approximately 65,000 items were shipped in interlibrary loan, of which 60,000 were items from the State Library collection. Of those requests not filled, the requestors were told which other libraries in the state had the material. Data on type of request was collected in 1973–74 so as to provide indicators of success in locating materials in relation to the number of requests received and to develop 1974–75 workload projections.

3. Consultant and Research Services

The consulting program provides advisory, and technical assistance to public libraries, librarians, and library authorities. Studies and surveys are made, local programs are analyzed and evaluated, training programs are given, and research assistance is provided. Statistical data from all public libraries are collected and published annually. The consulting staff has also been of assistance to the State Librarian in the administration of the Public Library Services Act, which provides assistance to 21 public library systems, and the federal Library Services and Construction Act, which also provides for grants to public library systems.

Although the Consultant Services Bureau is the organizational unit that has primary responsibility for assisting libraries statewide, expertise of the entire State Library staff is drawn upon when required. Authority for this function is Education Code Section 27051(j).

Persons with expertise in children's services, audiovisual, and information science were appointed to the staff in 1973–74. Program evaluation, especially on the federally funded programs, is being made a priority activity. Efforts to improve the process of collecting data from public libraries and public library systems are being intensified, reporting forms are being revised, and the feasibility of developing or adapting a computer-based information system is being explored.

It is expected that 1974–75 will be a year of significant reassessment and possible redirection in the development of cooperative library services, networking, resource pooling, and communications. Local

DEPARTMENT OF EDUCATION—Continued

V. LIBRARY SERVICES—Continued

B. State Library Support and Development—Continued

libraries will be assisted through training programs in legal research, uses of government documents, and local government reference.

4. State and Federal Grants Programs

The goals of both state and federal grant programs are to assist libraries in providing improved library service through cooperative efforts and demonstration projects.

Since 1963, under the state Public Library Services Act (PLSA), the State Library has awarded planning, establishment, and per capita grants for developing and maintaining public library systems, which now number 21, cover the entire state, and include 138 of the 177 public libraries in California. Since no single library has the capacity to meet the demands of all citizens, the pooling of resources will give each citizen access to the widest possible range of information resources.

The primary objective of the state's PLSA program is to encourage interjurisdictional cooperation for improved service at costs lower than would be incurred if that level of service were provided by each local jurisdiction.

The federal Library Services and Construction Act (LSCA), was first passed in 1956 and several times amended. LSCA titles are descriptive of its objectives and are as follows:

Title I: Public library services including strengthening of the State Library; state institutional library services; library services to the physically handicapped;

Title II: Public library construction;

Title III: Interlibrary cooperation, bringing together different types of libraries into coordinated programs.

The State Librarian is the legally authorized state agency official charged with the administration of both the state PLSA and federal LSCA programs.

Federal and state aid has wrought major changes in California library services; specifically, in system development and sharing of resources and information. Federal and state funds have not replaced local effort in funding libraries, but they have encouraged development of nontraditional programs and those designed to reach out to the unserved. Funds to strengthen the State Library have supported staff, materials, and automation projects.

Administration of the state Public Library Services Act (PLSA) program, based largely on distribution of grants by formulas, includes establishing applica tion criteria, reviewing plans of service for conform ity to the law, administering the contracts, receivin the required reports, and evaluating the programs c the various systems.

The administration of the federal Library Service and Construction Act (LSCA) requires a basic stat plan, a five-year, long-range plan, and an annual pr gram, updated each year. These documents are sul ject to approval by the U.S. Office of Educatio Grants are awarded by the State Librarian, who ac ministers contracts, evaluates and reviews program and reports to the U.S. Office of Education.

In January, 1973, the Legislative Analyst charge the State Librarian with review of the funding fo mula for state assistance to public library syste and with recommending any necessary statuto changes by November 1, 1973. A plan for a full-sca outside review of systems in the context of tot statewide library service was developed. This stud was scheduled for 1973–74 in the LSCA five-year pla and is financed from federal funds.

In 1973–74 the systems comprehensive review an study plan is being administered. After bids ar advertised nationwide, an outside consultant firm wi be selected to perform the study. Effort to obtain th background and information needed to provide th Legislative Analyst with the recommendation fo statewide system development and funding will re ceive first priority treatment.

The systems study, completed in 1973–74, will pr vide a basis for development during 1974–75 of new 10-year library service program in California.

A total of 119 contracts and amendments were ad ministered by the State Library in 1972–73. Of these 98 were for federal grants and 21 were for stat grants. It is anticipated that federal funds will b available in 1974–75 at a comparable level and tha the existing PLSA state subvention will be extende pending a recommendation for a new funding for mula.

Input	1972–73	1973–74	1974–75
Expenditures:			
Statewide library support and development	$3,149,119	$7,190,764	$7,803,81
State Operations:			
General Fund	*646,500*	*707,491*	*865,41*
Federal funds	*1,692,247*	*5,471,078*	*5,923,14*
Reimbursements	*10,372*	*12,195*	*15,26*
Local Assistauce:			
General Fund	*800,000*	*1,000,000*	*1,000,00*
Personnel man-years	47.7	51.5	69.

DEPARTMENT OF EDUCATION—Continued

V. LIBRARY SERVICES—Continued

C. Special Clientele Services

1. Books for the Blind and Physically Handicapped

To carry out the purposes of the federal and state programs for books for the blind and physically handicapped, this program component provides talking books to patrons at whatever rate their reading needs require, subject to the availability of materials.

The federal government produces talking books, which are books read orally and recorded on phonorecords, magnetic tapes, or cassette tapes, as a service to those who are not able to use conventional printed methods. Books in braille are also produced. The braille and talking books are made available by the Library of Congress to designated agencies. The State Library is the responsible agency for this service in California.

In 1965–66, the year before physically handicapped persons became eligible for the service, there were 4,200 patrons. The average number of books each patron received monthly was 4.33. In 1972–73 the number of patrons had increased to 9,400. Realistically, service levels are limited by staff size and handling time. The minimum short-range service objective has, therefore, been set at five books per month per borrower.

In 1973–74 preliminary inquiries are being made into existing programs for automating this service. Senate Bill 281 to raise the service level was passed in September, 1973.

In 1972–73 a total of 9,400 borrowers received some 275,000 items. The projected number of borrowers will be 10,800 by the end of the 1973–74 fiscal year and over 12,000 by the end of 1974–75.

Finally, this budget contemplates combining the Clearinghouse Depository services to blind and handicapped school children with the Blind and Physically Handicapped unit in the State Library to provide a more efficient delivery system of services to this special clientele group. A program review of this combined service is in progress with a reporting deadline of March 1, 1974.

2. Processing Center

The purpose of the processing center is to provide book processing services to contracting libraries at the lowest possible costs by taking advantage of the economies of volume purchasing, cataloging, and physical processing. Under the authority of Education Code Section 27054(a) and (b), the State Library has, since 1958, operated a centralized processing service for those libraries which choose to participate.

The costs for developing the processing center were funded by the federal Library Services and Construction Act (LSCA). Since 1958 a portion of the actual cost of the center has also been borne by these funds. The State Library intends to provide for a fully member-supported processing center in 1974–75.

The basic charge for routine book processing for 1973–74 was $2.25 per volume to members, with the understanding that for the 1973–74 fiscal year only, the balance of the actual cost for this service would be subsidized by Library Services and Construction Act funds. This charge was to cover the cost for improved delivery time.

The processing center is to be maintained strictly on the basis of member reimbursements during 1974–75, as determined during the 1973–74 year, and contracts with an estimated 40 to 50 libraries will be executed on this basis.

Routine book processing activities will be performed on about 110,000 of the estimated 120,000 volumes ordered by the center members in 1974–75. Cataloging will again be needed for approximately 6,000 volumes. A new cards-only service also will be performed with an estimated workload of 20,000 sets.

An in-process control system will be developed and implemented to provide both better control and better response to member questions. A more formal member communications system is planned for implementation. Level of production will again be the primary indicator of performance.

Input	1972–73	1973–74	1974–75
Expenditures:			
Special clientele services	$684,518	$1,464,983	$1,072,306
State Operations:			
General Fund	*681,565*	*927,555*	*561,528*
Federal funds	–	*71,360*	–
Reimbursements	*2,953*	*466,068*	*510,778*
Personnel man-years	79.9	104.4	65.5

D. State Library Support Services

1. Administration

The objectives of the administration component include the following:

a. Maintaining a position of leadership in planning for library service at the local, state, and national levels.

b. Administering the California State Library and its mandated programs in an economical and efficient, and professional manner.

c. Budgeting and expending funds in the best interests of California libraries.

d. Coordinating state and federal grant programs for libraries according to law and in the best interests of the people of the state.

Plans for 1973–74 were directed at modernizing library management, in reorganizing the program budget structure; improving accounting procedures and control; analyzing the physical facilities; developing systematic personnel procedures, including recruitment and training; analyzing classifications, class relationships, and job assignments in the library; developing performance standards and work-

DEPARTMENT OF EDUCATION—Continued

V. LIBRARY SERVICES—Continued

D. State Library Support Services—Continued

load indicators; developing operating manuals; and performing other important housekeeping functions.

The 1974–75 budget year will require that more administrative staff time be directed to the development and implementation of plans and recommendations for new directions in statewide library service.

2. Collection Management and Control

The goal of the collection management and control component of the State Library's program is to prepare and control necessary informational materials for the following two elements: (1) reference and research for the Legislature and state agencies; and (2) statewide library support and development. A further goal is to provide a description of and an organization of these materials so that appropriate materials can be quickly retrieved and used by staff and patrons.

By acquiring and organizing books, periodicals, and other types of publications, the State Library supports the department's legislated responsibility to provide these informational services.

According to Education Code Sections 27000–27105, the Department of Education is directed to collect and organize materials for use by state government and to provide backup, where possible, for California public libraries. The state has thus recognized the need to have effective access to a variety of informational sources.

Selection of materials for the State Library is based on (1) anticipated need; (2) requests by state employees, officials, and legislators; and (3) available funds.

A new departure has been made in State Library buying policies. Materials were previously purchased along the lines of a general, traditional library. Materials are now purchased in the following categories: (1) social and political science; (2) law; (3) science and technology of direct interest to state agencies; e.g., engineering, ecology, agriculture, and so forth; (4) educational management and technology; (5) public administration; (6) economics; (7) library and information science; and (8) California history.

The book and periodical materials are supplemented by a superb collection of government documents. A increasing percentage of government research is don by contract and reports are purchased from the co tractor. Reports from governmental agencies then selves are received by free depository arrangements.

In 1973–74 an estimated 21,000 volumes will b acquired at a unit rate of 2,500 volumes per position and 122,000 issues of serials will be acquired at unit rate of 16,000 issues per position. A special pr gram for acquiring microform materials is planne LSCA funds for strengthening state libraries will b used for this project. Savings in space and retrieva time will result.

A total of 21,100 books will be cataloged i 1973–74 at a rate of 1,000 books per position. In ad dition, 1,700 new serial titles will be cataloged dur ing the year at a rate of 750 titles per position. A special project to provide brief-form cataloging fo about 10,000 backlogged books and another project t catalog the remainder of the books and the 1,500 seria titles will also be implemented. Special processing o Californiana materials will be provided for 90 manu scripts, 30 maps, 2,179 pictures, and 731 miscellaneou Californiana items.

A staff of seven performs all materials preservatio activities. All materials acquired, cataloged, and processed are to be given the physical preparation re quired to place them in circulation.

An estimated 185,000 requested items are being circulated in 1973–74. A workload of 32,000 volumes is anticipated for 1974–75.

All materials acquired, cataloged, and processed in 1974–75 can be given required physical processing by the present staff, and 4,000 items already in the collection can be repaired for continued use. No increases are recommended for this operation during the 1974–75 fiscal year.

Input	1972–73	1973–74	1974–75
Expenditures:			
State Library support services	$724,890	$874,802	$683,535
State Operations:			
General Fund	*148,745*	*161,527*	*565,195*
Federal funds	*572,971*	*710,025*	*118,340*
Reimbursements	*3,174*	*3,250*	-
Personnel man-years	24.7	27.1	45.3

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES

The Department of Education, with a staff of approximately 2,500 employees, is responsible for the yearly disbursement of approximately $2.6 billion in funds, materials, and supplies to local educational agencies. The management of these resources and the successful fulfillment of program objectives are dependent on effective leadership, policy direction, and the necessary support services provided by the Departmental Management and Special Services Program.

It is therefore the objective of this program to provide leadership and support at a level that will make it possible for the department to meet its major responsibility: the education of children and adults in California.

DEPARTMENT OF EDUCATION—Continued

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	268.1	361.8	355.8	$3,169,556	$4,779,544	$4,991,282
Departmental workload adjustments	–	6.1	–3.5	(3,610,927) –	76,268	–51,096
Totals	268.1	367.9	352.3	$3,169,556 ($4,100,803)	$4,855,812 ($4,512,930)	$4,940,186 ($5,005,213)
General Fund				*304,755*	*2,272,079*	*2,172,284*
Federal funds				*2,821,850*	*2,539,514*	*2,469,673*
Reimbursements—direct				*42,951*	*44,219*	*298,229*
Program Elements:						
A. Priority programs	(7.8)	(5)	(5)	(174,000)	(126,659)	(124,739)
B. Departmental management	261.5	354.8	339.4	2,959,040	4,410,820	4,402,693
C. Special services	6.6	13.1	12.9	210,516	444,992	537,493

A. Priority Programs in Departmental Management and Special Services

Two of the department's priority programs for 1974–75 fall within the Departmental Management and Special Services Program: (1) analysis and applicability of testing procedures, which represents an activity of the Office of Program Evaluation and Research; and (2) departmental reorganization.

1. Analysis and Applicability of Testing Procedures

In the state assessment program, the Office of Program Evaluation and Research provides legislators, educators, and the public with data concerning the achievement level of California pupils and other pertinent factors related to the educational process. Long-standing problems in education require research beyond the scope of individual districts. The state is in a unique position to (1) collect pertinent information from a great number of districts; (2) take the leadership in providing new approaches to recurring problems; and (3) disseminate information regarding successful practices.

Education Code Sections 5779 and 12820 require that the State Department of Education conduct a testing program and select or develop test instruments for the approval of the State Board of Education. It further requires that other selected information be collected and reported annually together with test scores. (See program statement I.J., Results of Statewide Testing Program.)

During 1972–73 the following reports of statewide testing were prepared and presented to the State Board of Education:

Miller-Unruh Basic Reading Program, 1970–71.

Miller-Unruh, Educationally Handicapped, Spring, 1971.

State Summary—Spring Testing, 1972.

State Summary—Fall Testing, 1972.

Complete State Testing Report, Including School District Profiles, 1970–71.

Special Mathematics Achievement Report, Spring, 1972.

State of California Inventory Math Achievement (SCIMA) Report, Spring, 1972.

Other accomplishments during 1972–73 were as follows:

a. A special math test was designed, prepared, administered, scored, and reported.

b. A newsletter called *Feedback* was initiated to keep districts informed about the progress being made in implementing the changes in the state testing program mandated by Ch. 930/72.

c. Regional meetings were held to keep districts informed regarding the changes in the testing program.

d. A test for pupils in grade one was developed; it was administered for the first time in the fall of 1973.

e. Preparation began on the development of reading tests for grades two and three. A series of meetings was held throughout the state to determine the objectives to be tested.

In 1973–74 and 1974–75, the number of reports will be about the same as in 1972–73, with perhaps the addition of one or two special reports. The number of related publications and regional meetings will be about the same, but the number of issues of *Feedback* will probably increase.

Figure 20 shows the time line for the state assessment program.

2. Departmental Reorganization

The State Board of Education in 1971 made departmental reorganization a matter of high priority in its continuing effort to strengthen the California public school system. The organization redirection and development task force was created and charged with responsibility for providing recommendations for improvement of the organizational structure, redirection of departmental efforts, and strengthening management capability.

The accomplishments of this component in 1972–73 were the following:

a. Provided the department with a new organizational structure.

b. Provided a management and team-building training program for all managers on the education program matrix management team.

c. Estabished a management information unit in the office of program evaluation and research.

d. Provided assistance to the superintendent to strengthen the decision-making process.

DEPARTMENT OF EDUCATION—Continued

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES—Continued

A. Priority Programs in Departmental Management and Special Services—Continued

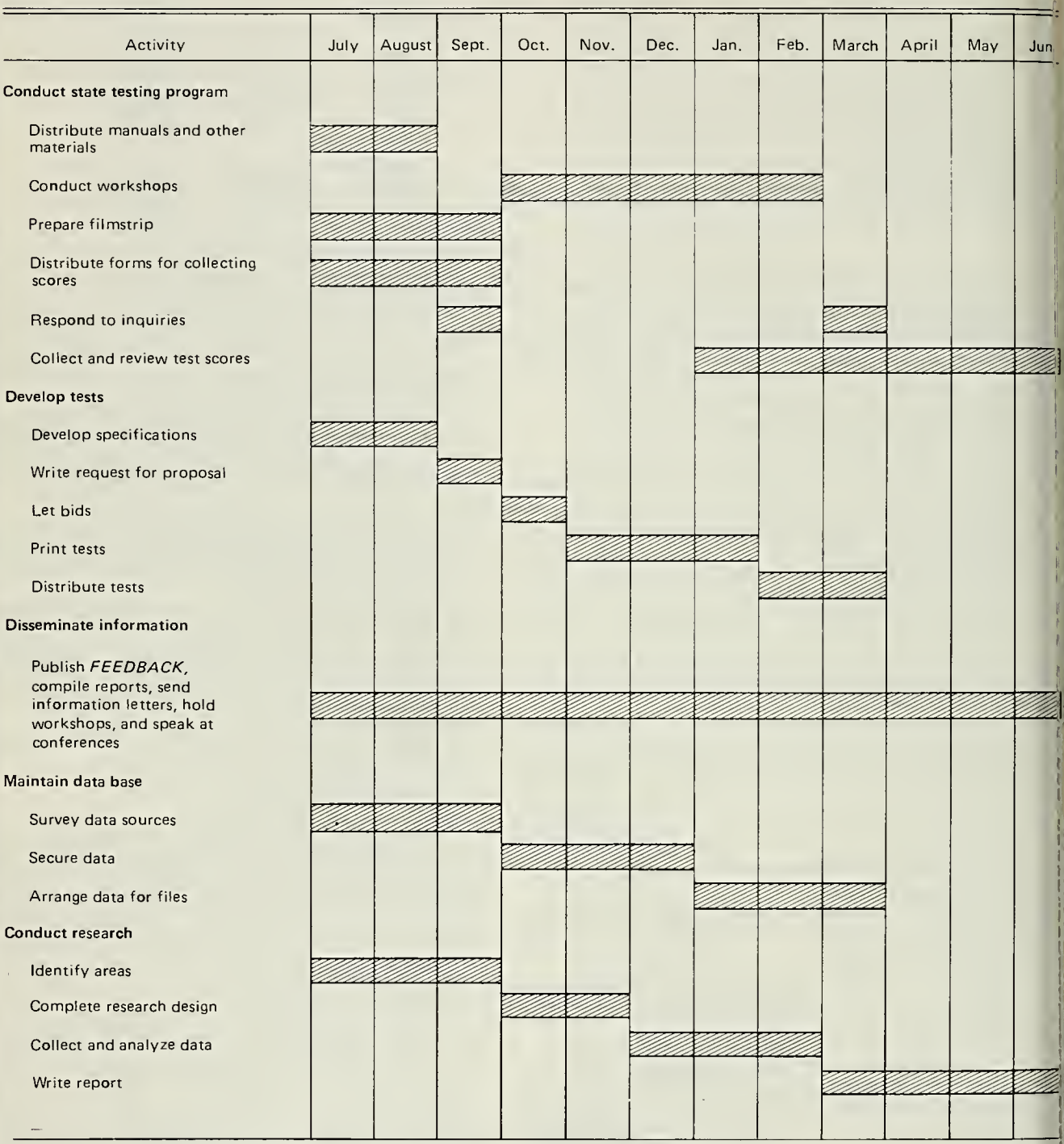


Fig. 20. Time line, state assessment program, 1974-75

DEPARTMENT OF EDUCATION—Continued

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES—Continued

A. Priority Programs in Departmental Management and Special Services—Continued

e. Reorganized the executive cabinet.

The work plan objectives of the organization redirection and development component for 1973–74 were the following:

a. Develop organizational plans for restructuring compensatory education, vocational education, and special education to make their structures compatible with matrix management requirements and age-span objectives.

b. Analyze current legislation for required organizational changes, and develop plans for implementing these changes.

c. Provide assistance to improve state, county, and district interrelationships.

d. Develop organizational plans for each ad hoc program development team or component.

e. Conduct problem-solving workshops to resolve organizational problems as required.

f. Conduct team-building workshops for vocational education, compensatory education, and special education.

g. Submit reports to control agencies on status of reorganization as required.

h. Assist the superintendent and the Executive Cabinet on special problems related to management processes and organizational structure.

Input	1972–73	1973–74	1974–75
Expenditures:			
Totals, priority programs	($174,000)	($126,659)	($124,739)
State Operations:			
General Fund	—	—	—
Federal funds	*(174,000)*	*(126,659)*	*(124,739)*
Personnel man-years	(7.8)	(5)	(5)

B. Departmental Management

The departmental management program element is divided into three components: (1) executive, which includes the superintendent's office and those offices directly responsible to the superintendent; (2) program management; and (3) management services, which includes such functions as budget, fiscal, accounting, data processing, personnel and training, publications, and management analysis.

1. Executive

This program component consists of the following activities: (1) superintendent's office; (2) deputy superintendents for programs and administration; (3) program planning and development; (4) program evaluation and research; (5) governmental affairs; (6) Mexican-American liaison; (7) liaison with nonpublic schools; (8) information dissemination; and (9) legal.

a. Superintendent's Office

To coordinate the activities of 1,054 school districts and to plan efficiently for and to meet effectively the needs of approximately five million pupils in California public schools, the State Department of Education must have overall executive leadership. As the director of education, the superintendent provides coordination and major administration of all the programs of the department. He is assisted by the chief deputy superintendent, the assistant superintendent in charge of the Los Angeles office, and the deputy director for congressional relations in charge of the Washington, D.C., office.

The superintendent determines priorities which recognize and meet the changing educational needs of the public school system. His office interprets and explains to the public and to the Legislature the decisions and actions that are necessary to provide effective educational programs.

The service provided by the centralized staff include legal counsel, coordination of legislation, program planning, evaluation, and organization redirection and development.

b. Deputy Superintendents for Programs and Administration

The deputy superintendent for programs and the deputy superintendent for administration function at the policy level as members of the superintendent's executive cabinet. The deputy superintendent for programs exercises leadership in delivering the program services of the department to the local educational agencies throughout the state; and the deputy superintendent for administration provides leadership for the activities of the department which are directed toward the improvement of management practices within the department and in local educational agencies. The final planning and implementation of the department's reorganization plan in 1972–73 and 1973–74 enlarged the scope of responsibilities for each of the deputy superintendents.

The major new activity within the office of the deputy superintendent for programs during 1972–73 was the establishment, staffing, and final operational planning of the education program matrix for full implementation during 1973–74. The matrix plan was designed to streamline the delivery of the department's program services to local educational agencies and to avoid the overlapping, duplication, and isolation associated with the old system of rendering services by four relatively autonomous divisions: instruc-

DEPARTMENT OF EDUCATION—Continued

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES—Continued

B. Departmental Management—Continued

tion, special education, compensatory education, and vocational education. The program matrix organization establishes three major educational programs or age spans through which comprehensive, consolidated services are delivered to local educational agencies. They are early childhood education, intermediate education, and secondary/adult education.

The position of education program administrator was created during 1972–73 to activate the new matrix organization and to provide leadership within the matrix management team. Managers of each of the three age spans were also appointed during 1972–73. The role of each age-span manager is to identify specific program objectives and, through negotiations with support unit managers, ensure that these objectives include all program resources of the department. The education program administrator, the three age-span managers, and the support unit managers for general education, special education, compensatory education, and vocational education met regularly during the year to establish working relationships and to develop plans for 1973–74.

The deputy superintendent for programs is responsible for the coordination and overall operation of the education program matrix. He is also responsible for planning, developing, and implementing such high priority activities as bilingual-crosscultural education and career education. Typically, these commence through task forces and eventually reach operational status in the department. The identification, development, and implementation of such activities require managing and coordination through one office in the department.

In addition, the deputy superintendent for programs, as directed, represents the superintendent at conferences, public meetings, and in negotiations with representatives of the federal government, local educational agencies, and other state agencies.

Fiscal year 1973–74 marked the official implementation of the education program matrix. Plans for combining the duties and responsibilities of the deputy superintendent for programs and the education program administrator will be completed by the end of 1973–74; the two positions are combined in the 1974–75 budget.

The major 1972–73 change in the Office of the Deputy Superintendent for Administration was the creation of the Division of Financial Resources and Distribution of Aid as a part of the reorganization and redirection of the department. The new division consolidates all fiscal and distribution services within one unit. This division and the Division of Administrative Services then became operational units within the Office of the Deputy Superintendent for Administration. The overall responsibilities of the deputyship are, therefore, both internal and external. The internal functions include providing fiscal, budget, business, and publication services; management analysis; and personnel training within the department. External responsibilities are general and specific admi istrative and financial services such as manageme assistance, school planning and approvals, and tra portation direction and supervision to local educ tional agencies.

There had been a need to administer both intern and external management services through a coor nated and consolidated process. The placement these two divisions under the deputy superintende for administration has provided the basis for a co tinually improving program in the provision of i ternal controls and direction and external assistan

Additional responsibilities of the deputy superi tendent for administration are (1) providing st assistance to the State Board of Education Scho Support Committee; (2) serving as executive sec tary of the Educational Management and Evaluatic Commission; and (3) representing the superintende on the State Allocation Board.

The 1972–73 responsibilities of the Office of De uty Superintendent for Administration continue wit out modification in 1973–74 and 1974–75. Emphas will be placed on those tasks leading to attainment objectives related to departmental priorities.

c. Office of Program Planning and Development

The major purpose of the Office of Program Pla ning and Development is to ensure that the Depar ment of Education develops and maintains compr hensive and coordinated sets of plans (includi goals, priorities, objectives, and courses of action that directly address identified needs. These nee define the progress that must be made if California public schools, under the responsible and accountab leadership of the State Board of Education and t State Department of Education, are to be effective i assuring quality education and equality of educationa opportunity and are to be efficient in the use of publi resources.

For the department to continue as a flexible an responsive force for quality education and to exe dynamic leadership in assisting local educational age cies to meet individual and societal needs, the develop ment of an increased, coordinated, and comprehensiv planning capability is imperative at both the state an local levels. Such planning should be institutionalize as an integral part of educational administration.

The office of program planning and developmen has been directed by the Superintendent of Publi Instruction to work to ensure the effectiveness of th department's planning process toward accomplishin departmental priorities. In discharging its responsi bilities, the office cooperates closely with, and is inter dependent with, program managers who administe the department's complex operations.

Education Code Section 153 states that the State Board of Education "shall study the educational con ditions and needs of the state. It shall makes plan

for the improvement of the administration and efficiency of the public schools of the state." The Office of Program Planning aud Development was established in July, 1971, to assist the board, the Superintendent of Public Instruction, and the State Department of Education to accomplish this mandate. This activity has since its inception been supported by federal funds provided by the Elementary and Secondary Education Act, Title V, Part A, Section 503, as amended.

The specific accomplishments of the Office of Program Plauning aud Development in 1972–73 were as follows:

a. Completed the first draft of a comprehensive loug-range master plan for the department, incorporating data collected, analyses of those data, and the results of the goal- and priority-setting processes.

b. Provided short-range planning and problem-solving capability to program managers and to the superintendent and his executive staff.

c. Assisted in planning for the implementation of the matrix management system for the units in the department having responsibility for instructioual programs.

d. Developed needs assessment aud comprehensive planning guidelines for use by local educational agencies in couformance with the requirements of the consolidated application forms.

The work plan objectives of this activity for 1973–74 and 1974–75 are the following:

a. Maintain, update, and revise the Departmeut's master plan.

b. Provide aud assist in the installatiou of all parameters of a master plan for the departmeut, including the development of processes which will ensure that program plans adequately reflect established Department goals, subgoals, and priorities.

c. Provide complete short-range planning assistance on 30 or more tasks within the department each year.

d. Gather information which is specific to policy formation by the superintendent, and provide policy recommendatious and alternative solutions to problems assigned by the superinteudent.

e. Provide analyses of emerging educational issues, problems, and opportunities as required.

f. Operate ready-response strategies for all emergency problems which the superintendent assigus.

g. Assist local educational agencies in improving their planning capabilities, and submit a report to the Executive Cabinet on the status and needs of the agency's planning capabilities.

d. Office of Program Evaluation and Research

The activities of the office of program evaluation and research are carried out in three areas: (1) evaluation services; (2) state assessment; and (3) management information. A fourth subproject, research services, is to be added in 1974–75.

(1) Evaluation Services

By conducting au evaluation services program. the Office of Program Evaluation and Research ensures proper evaluation and reporting of all programs for which the State Department of Education is responsible, the program's goal is to improve the evaluation capabilities of educators at state, regional, and local levels and to provide technical evaluation assistance wherever needed.

The Office of Program Evaluation and Research was formed in July, 1971, to consolidate in one unit all evaluation functions of the State Department of Education. The office was charged with providing technical services to other department units and to groups established by the Legislature and by the State Board of Education. The office was also charged with the evaluation of all specially funded programs or projects operated through the Department of Education.

The evaluation services program combines three programs from last year entitled (1) Western Interstate Planning and Evaluation Project, Title V, Section 505; (2) ESEA, Title V, Section 503, Annual Report; and (3) services to agencies within the Department of Education, ad hoc committees, commissions, and task forces.

Projects for 1972–73 included evaluation reports for ESEA, Title I; followthrough; preschool programs; demonstration programs in reading and mathematics iu junior high schools; migrant education; special education; Miller-Unruh basic reading; and ESEA, Title III. Summary reports of department activities were also prepared for the superintendent.

Activities in 1973–74 and 1974–75 are projected to be very similar to those in 1972–73 except that the following programs will also be evaluated: early childhood education; bilingual-crosscultural education; disadvantaged youth (SB 90, 1972); and Miller-Unruh.

(2) State Assessment

(Analysis and Applicability of Testing Procedures, see VI. A., Priority Programs.)

(3) Management Information

Although the department has within its various units a great amount of data, it is often difficult to locate and obtain that information. The need is to have a central depository where all information pertinent to the decisionmaking process is stored. The goal of the management information center is to be able to provide top department management with the information required for making policy decisions. This goal is in keeping with the general thrust of the department to improve its decisionmaking capabilities.

The management information center was discussed as early as 1971–72. Through the cooperative efforts of the organization redirection and development task

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force and the Office of Program Evaluation and Research, the center was launched in January, 1973.

The basic work plan for 1972–73 consisted of planning a physical facility and exploring means of gathering and displaying data.

The 1973–74 plan is for the management information center to go into actual operation. This calls for the completion of the physical facility, the purchase of appropriate audiovisual equipment, and implementation of a design for displaying progress of various departmental programs.

During 1974–75 new systems for gathering data will be designed, information displays will be produced, filmstrips will be produced, and additional equipment will be purchased. A system for communications between the center and program managers will be devised and instituted.

(4) Research Services Unit

Through the activities of the Office of Program Evaluation and Research, collected data are presented in descriptive form. These descriptive data, to have optimum usefulness, must be translated into conclusions and inferences regarding causal relationships. However, these research findings are not presently disseminated in a systematic fashion to the educational program managers for program modification and improvement.

At present, various units in the department are submitting proposals for grant funding independently of each other. Many sources of external funding exist, both from the federal government as well as from foundations and state governmental sources. A general resource should be established within the department to indicate the most appropriate avenue for submission of proposals.

The Office of Program Evaluation and Research has been performing certain research activities over the past two years; for example, a special mathematics study that defined the specific grade levels and content areas in which deficiencies in mathematics concepts were found. Further, the office has submitted and received special funding grants from Section 411 of the General Provisions Act of 1970; from ESEA, Title V, Part C; and from the Legislature (SB 1109, 1973). These grants will be used in defining characteristics of general education programs in addition to those characteristics defined by the conventional test results. In this manner, unique features of programs can be disseminated to the appropriate audiences. This program formalizes what has been heretofore an informal effort.

In 1974–75 the functions described will be consolidated into a readily identifiable unit within the Office of Program Evaluation and Research. The unit, to be housed in the management information center, will be available as a resource to all departmental staff. The necessary reference materials will be developed and categorized, and technical assistance for the development of proposals will be provided.

Specific individuals in the state assessment pr gram and the evaluation services program will identified to provide expertise in research and d velopment functions with specific reference to statis cal analysis, research design, instrumentation, ar report writing.

e. Governmental Affairs

The governmental affairs activity was establishe in 1970 to ensure a coordinated effort on the part the State Board of Education, the State Departme of Education, and educational leadership throughou the state with regard to legislation affecting Califo nia education. Its goals are to ensure that the Depar ment of Education and the State Board of Educatio are informed of and represented before the Legi lature on matters affecting educational policy ar to provide the Legislature with accurate and timel information upon which to base decisions regardin education. Its objectives are (1) to determine an provide for introduction of legislative proposa desired by the State Board of Education and the S perintendent of Public Instruction; (2) to ensur prior to legislative hearings, that accurate analys of all education proposals are prepared; (3) to en sure a timely response to all informational inquiri from legislators and their staff; and (4) to ensu that reports required by the Legislature are sub mitted.

In 1972–73 this activity concentrated its efforts o (1) school finance reform; (2) early childhood edu cation; (3) revision of the statewide testing program and (4) state textbook adoption.

The work plan objectives for this activity in 1973 74 were focused on (1) establishment of a Californi master plan for migrant education; (2) adoption a general educational development test; (3) author zation for an additional diagnostic school for neuro logically handicapped children (accomplished i September, 1973); and (4) special assistance fo year-round school programs.

In accordance with the work plan for 1974–75, b mid-October, 1974, proposals for legislation for revie and analysis will be collected from the department operating units. These proposals will then be sub mitted to the executive cabinet and the State Boar of Education for approval. Those approved will b forwarded to the Legislature for its consideration.

f. Mexican-American Liaison Office

The purpose of the Mexican-American liaison offic is to strengthen the leadership of the Department o Education through the creation of a communication link between the Superintendent of Public Instruc tion and the Mexican-American population of th state. The communications link was established i September, 1972, with the appointment of a 15-mem ber Mexican-American advisory committee and a liai son officer. Through the committee the superintenden and the department have gained needed informatio

and guidance relative to the educational issues and concerns of the Mexican-American population.

Such a communications resource should result in increased student achievement, decreased dropout rate, alternative programs of instruction relevant to the linguistic and cultural differences of Mexican-American students, and increased confidence in the state's public school system.

The activities involved in maintaining the effectiveness of the communications link include the following: (1) meeting with Mexican-American leaders; (2) developing mailing lists for dissemination of information; (3) reviewing and assessing proposed guidelines and policy statements; (4) assisting district personnel in resolving conflict situations; (5) coordinating activities of the advisory committee; and (6) evaluating the results of committee and staff efforts.

The nature of the project necessitates the continuation of activities in 1973–74 and 1974–75 that were begun in 1972–73. As new issues and concerns are identified, the process of review, analysis, research, recommendation of action, and evaluation will begin again.

g. Liaison With Nonpublic Schools

To provide for children in nonpublic schools the attention and services required by state and federal legislation, the State Department of Education established in January, 1973, the position of consultant in private school education. Before that time the contacts and relationships with nonpublic schools had been delegated to various units and individuals within the department, causing duplication of effort and inadequate attention to problems.

Nonpublic schools are essential to the state's educational program because they provide a viable option to parents who wish to choose such an education for their children. It has become important that nonpublic schools be represented at the state level, particularly since federal and state legislation has increasingly mandated that programs and services be made available to the pupils who attend these schools. The Department of Education, as the administrator of these programs and services, requires a knowledge of and contact with all aspects of nonpublic education. Since 1969 the department has also been responsible for the annual registration of all nonpublic schools (kindergarten through grade 12) and the publication of an annual directory of these schools.

The specific accomplishments of this activity in 1973 were (1) development of a coordinated working relationship with administrative units in the department responsible for programs and services to nonpublic schools and their pupils; (2) provision of advice and information on all topics pertaining to nonpublic schools; and (3) provision of close liaison with the California Executive Council of Nonpublic Schools.

The work plan objectives of this activity for 1973–74 and 1974–75 include (1) maintaining and coordinating cooperative working relationships with department administrative units involved in all nonpublic school programs; (2) providing information and advice on such matters as legislation, curriculum, accreditation, teachers, transcripts, and complaints; and (3) developing better means of communication between the nonpublic and public schools in the state and between the Department of Education and the nonpublic school unit in the U.S. Office of Education.

h. Information Dissemination Office

In light of the "right-to-know" and the "need-to-know" imperatives of the general public, state and federal agencies, local educational agencies, and the State Department of Education itself, the department established in January, 1973, an office of information dissemination.

The educational system depends on gaining understanding and support from many individuals and groups in order to achieve maximum results. Today, more information must be communicated to more persons over longer lines of communication to get tasks coordinated and accomplished. Good communications is a two-way street. Getting information to the employees, districts, and the public is but part of the job. Getting information from these sources is every bit as essential.

The accomplishments of the information dissemination activity in 1972–73 encompassed (1) establishing itself as an integral part of the department; (2) working within the educational family and through established means of communications, such as the media; and (3) improving communication.

i. Legal Office

The legal office has continuing responsibility for all aspects of the department's legal work. The goal of the legal office is to guarantee to the State Board of Education, the Superintendent of Public Instruction, departmental program managers, state and federal agencies, local educational agencies, and the public that departmental programs are conducted in accordance with and not in violation of law.

Briefly stated, the continuing objectives of the legal office are as follows:

a. Provide the services of attorneys who will advise the state board, the superintendent, and departmental program managers on the legality of policies, regulations, and conduct of programs; the conformity of policies and programs to the legal principles of equal educational opportunity; and the resolution of problems involving interpretations of law.

b. Assist departmental program managers in the legal aspects of programs.

c. Identify potential problems that might lead to litigation.

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d. Represent the board, the superintendent, and departmental program managers through legal defenses of policies, programs, and decisions in hearings.

e. Cooperate with the State Attorney General's office as appropriate.

f. Assist in the development of legislation affecting public education in California.

g. Prepare and disseminate legal information.

h. Certify to the superintendent that departmental policies and programs conform with law.

i. Take action to reduce the number of court cases in which the board, the superintendent, and/or departmental managers are named as defendants.

j. Respond to inquiries from outside the department regarding matters of law affecting public education.

The 1972–73 activities and 1973–74 work plans for the legal office were based upon the above continuing objectives.

In 1974–75 the legal office will accomplish the following additional objectives:

a. Expedite requests for legal opinions and other legal services. Within one working day after receipt of a request for legal service, the attorney will contact the client to discuss the request and agree upon a date for completion of the service.

b. Assume a greater role in program development. The legal-section role in contract review will be expanded and strengthened. The attorneys assigned to program units will work more closely with staff officers. The chief counsel will establish liaison with county counsels, school attorneys, and other attorneys interested in education to identify potential problems at the formative stage.

2. Program Management

To provide leadership and to ensure that the educational system offers maximum learning opportunities to all California students, the Superintendent of Public Instruction must have in the Department of Education an efficient and effective management system. This system must (1) be viable; (2) include a means for dealing with complex problems, often on short notice; and (3) offer a system for delivering educational services to children that is responsive and accountable.

The units through which the department's program is managed are as follows:

a. Division of Financial Resources and Distribution of Aid,

b. Division of Administrative Services,

c. General education management,

d. Special education,

e. Compensatory education,

f. Vocational education,

g. Division of Libraries,

h. Matrix management.

(1) Early childhood education management,

(2) Intermediate education management,

(3) Secondary/adult education management.

Major changes in the management structure took effect in 1972–73. The Division of Financial Resources and Distribution of Aid was created, consolidating fiscal and distributional services within one unit; and the deputy superintendent for administration was given responsibility for consolidating all internal and external fiscal and administrative functions of the department. This phase of the new departmental organization was inaugurated on November 1, 1972.

The matrix management system was implemented during 1972–73 and went into operation officially as of July 1, 1973, for those in the department who are responsible for educational program management. Under the education program matrix design, education program managers for three age spans (early childhood, intermediate, and secondary/adult) are responsible and accountable to the superintendent through the education program administrator and to the Deputy Superintendent of Public Instruction for Programs for the development and implementation of programs to improve the education of all students. The program support activities (general, special, vocational, and compensatory education and child development) are responsible and accountable to the education program administrator for provision of services within the total age-span program.

General education, one of the support activities within the education program matrix, also introduced a completely new organizational design featuring a matrix during 1972–73. This plan, encompassing some 36 categorical and mandated educational programs and eight task forces which were previously a part of the former Division of Instruction, went into effect on July 1, 1973. The emphasis is on coordination and elimination of duplication in delivering general educational services to local educational agencies. The professional staff of over 80 consultants has been organized according to geographical areas; each consultant provides services as a generalist within one of five program areas. (See I.E., general education management.)

In developing these new matrix organizational structures, the department has preserved lines of authority and those other management processes essential to effective operations. Each employee involved in an educational program answers to one supervisor for all the traditional supervisorial relationships, and all are assigned to the accomplishment of specific, written output. The department is thus moving toward improved program management which cautiously maintains respected, traditional management practices while embracing a new mechanism.

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B. Departmental Management—Continued

That mechanism—matrix management—places all employees responsible for instructional programs in specific reporting units for traditional personnel management. It is anticipated that outcomes and activities will be carefully delineated in a yearly master program contact, a document executed between the education program managers who hold basic program responsibility and those support activity managers charged with supporting those programs. The master program contract will be the prime management tool through which the educational age-span program manager will be able to control educational program activities. These master program contracts will follow management by objectives, with resources being budgeted to achieve certain specific objectives.

Programs administered by the department are funded from a wide variety of sources, each with its own constraints and regulations. Federal law, state legislation, court and administrative decisions, and actions of the State Board of Education and other agencies affect the management of educational programs and frequently require changes in basic programs and policies on very short notice. The program management function of the department is designed to respond quickly and effectively to such changes.

3. Management Services

Under the new organization for administrative and fiscal management in the department, the Deputy Superintendent for Administration has established two divisions of responsibility. One division provides support services of an administrative nature: personnel and training, management analysis, school facilities planning, school approvals, and publications. The other division provides services of a financial nature: apportionments and reports, fiscal management (budgets, fiscal reports, accounting, audits), and distribution of aid, which includes textbooks, surplus property, and food services.

The goal of management services is to provide the level of service required by the program branch of the department so that effective program services are made available to local educational agencies. Progress toward this goal will be achieved during 1973–74 and 1974–75 through continued efforts to (1) develop specialized management services; (2) consolidate services; and (3) develop management systems that will improve the level of support services to program managers.

a. Budget Office

The budget office is responsible for the preparation and administration of the department's budget.

The Department of Education expends and disburses nearly $2.6 billion each year, including the state school aid apportionments. As a part of this process and to meet legal requirements governing operations of state agencies, the department must develop a budget as an orderly plan for reaching objectives, estimating the resources required, and obtaining approval and funding. Further, the preparation and compilation of budget data and justification statements in a uniform manner enhances planning, coordination, control, and review by department management and the executive and legislative branches of state government.

In 1972–73 the budget office and the fiscal reports office, both formerly included in the fiscal office, were established as separate units.

b. Fiscal Reports Office

The Department of Education administers approximately $300 million in federal grant-in-aid programs and $100 million in state funded programs each year in addition to state apportionments to school districts. This $400 million is provided by some 50 federal grants and agreements, 15 budget act items, and special appropriations.

The regular state budget and accounting processes provide a vehicle for coordination and documentation of programs funded by budget act appropriations. However, the coordination and documentation of the $300 million worth of education programs funded by special appropriations and federal grants need to be developed more completely. It is imperative that adequate reporting systems and procedures for the nonbudget act group of programs be developed and integrated with the standard fiscal reporting processes.

The fiscal reports office, established as a separate unit in 1972–73, has the responsibility to develop and operate the reporting systems and procedures necessary to provide a wide range of fiscal information regarding all programs and funds that is not available from the normal operations of either the budget or accounting systems of the department.

c. Accounting Office

The accounting office is responsible for performing the accounting and fiscal housekeeping functions for the programs and units of the department. Day-to-day transactions relating to budget allotments, expenditures, encumbrance of funds, and claims filing (support appropriations and grants) and the preparation of financial reports must be performed with reasonable timeliness. The objective is to reduce the claims processing time to 20 days or less.

The capability of the accounting office to meet increased workload has been increased with the development and installation of an automated data processing system for the accounting records called the program cost accounting system (PCA). This system became operational in 1972–73; however, it will be necessary to continue parallel operation of the previously used bookkeeping machine system for the records pertaining to prior year appropriations as long as they are open. The PCA system became fully operational in 1973–74.

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In connection with PCA, a time-reporting system is being developed to serve the needs of the matrix program system.

Also in 1973–74, food services program payments are being automated to improve cash flow to school districts and other recipients.

d. Business Service Office

The business service office has the responsibility of providing the necessary supportive services for department operations. These are facilities planning, building management, real and personal property management, telephone and other wire communication systems, purchasing, shipping, receiving and supply, cashiering, textbook ordering, mail room and messengers, duplicating, addressograph, and other related office services.

e. Contract Analysis Office

The contract analysis office was established as an independent unit on July 1, 1973; before that time this function was a part of the business service office. Its responsibility is to handle all contracts and agreements for the hiring of equipment; obtaining various services, including consultant and professional services; and maintaining equipment. Approximately 400 major contracts, 100 amendments, and 300 minor contracts (service and maintenance agreements) are prepared per year.

f. Internal Audit Office

The Department of Education expends and distributes to local educational agencies approximately $300 million in federal funds each year under a wide variety of laws, state plans, regulations, and contractual arrangements. In the past, the department made no independent reviews to determine that the disbursement and expenditure of funds complied with appropriate laws, policies, and plans. This resulted in numerous audit exceptions and criticisms by control agencies in regard to the department's ability to carry out its responsibilities effectively.

The internal audit unit was activated in June, 1973. Its establishment provides the department with a means of recognizing potential problem areas and the opportunity to initiate corrective action before crisis situations develop.

g. EDP Management Office

The EDP management office provides liaison between the user, the Department of General Services' service center, and consultant services to support maximum utilization of service center capabilities; it provides technical assistance to program managers and departmental administrators in developing, defining, and coordinating specifications for information requirements and operational needs so that data processing activities in the Department of Education can be administered in a more economical and effective manner.

This office was operational for the last six month of 1972–73; during this time it devised a method an implemented the procedure for elimination of r dundant and duplicated collection of commonly use data (this function was transferred to the ED information systems office during 1973–74); provide for contractual services from the service center; d rected the preparation of four data processing feas bility studies and recommended the adoption of th U.S. Department of Agriculture's automated foo and nutrition system to facilitate federal repor ing; devised a system to provide data processin cost/benefits analysis for use in reducing EDP op erating costs; and provided technical assistance t program managers.

Continuing major objectives of the EDP manag ment office for 1973–74 and 1974–75 are as follows

a. Develop procedure for consolidating and mon toring the common district master file.

b. Assist program managers in preparing informa tion systems feasibility studies, requests for pr posals, contracts, and evaluation of projects for co and schedule.

c. Manage and coordinate contractual relationship for all data processing services performed for th department by service centers or consulting firms.

d. Provide inservice training for in-house dat processing systems analysis on time-sharing princ ples and all related applications.

h. EDP Information Systems Office

With the completion and field implementation o the California Education Information Syste (CEIS), the thrust of the EDP information system office was shifted in 1973–74 to the support of thre activity areas: (1) field coordination; (2) data inven tory/definition/control; and (3) department infor mation system.

Field coordination activities include acting in coordination and information source role regardin the CEIS system; reviewing and controlling con tracted maintenance of CEIS documentation; de veloping an annual survey and report of CEI utilization as required by Education Code Sectio 479; developing statewide data processing informa tion standards and reference materials for depart ment and field use as authorized by Education Cod Section 477; and providing limited consulting an coordination service to department and field unit regarding information availability, standards, an processing.

Data inventory/definition/control activities includ maintaining, monitoring and developing procedure for the further refinement of the existing data ele ment catalog and report of reports; reviewing curren and proposed information reporting forms used b the department to eliminate duplication and stand ardize definitions; and determining the feasibility o establishing a system for the standardized identifica

tion of reported information elements by codes and associated reporting.

Department information system activities include developing procedures allowing local educational agencies to submit data to the department in a machine-readable media (cards, tapes); performing a review of the existing financial reporting system used by the department; and developing a feasibility study identifying the appropriateness, scope, and cost of establishing a comprehensive system using a common data bank and providing flexible reporting capability.

i. Personnel and Training Office

The State Department of Education personnel and training office has responsibility for approximately 2,500 positions. The effective utilization of these human resources requires a comprehensive personnel management program. The major facets of this program are recruitment, selection, appointment, equal employment opportunities, assignment and reassignment, classification, salary administration, development and training, welfare and morale, health and safety, evaluation, discipline, employer-employee relations, personnel management consultation, and personnel and training records and information.

By the end of 1972–73, essentially all classification plan changes, movement of positions, and personnel transactions associated with the reorganization of the department approved to that date had been completed. By the end of 1973–74, all of the major components of the reorganization will be implemented.

An affirmative action policy for the department was developed, an in-depth ethnic survey completed, and the development of unit affirmative action plans was begun in 1972–73. Extensive recruitment contacts were made with groups representing ethnic minorities and involved in affirmative action.

Personnel management work plan objectives for 1974–75 are as follows:

a. Complete the design and implementation of a classification plan for professional employees to reflect functional and organizational changes associated with department reorganization.

b. Maintain an aggressive Career Opportunities Development Program, including selection, assignment, and career ladder mobility. Utilizing the ethnic census of the department, improve annually the utilization of the ethnic minority work force of the department by major unit, occupation, and level. The goal is to approximate the California population representation of ethnic groups and sexes.

c. Prepare analyses and make recommendations concerning proposed legislation affecting the Department of Education's human resources management program.

The continued successful operation of departmental programs and activities during 1974–75 and future years will require a core of managers skilled in the application of modern team management techniques and managers responsive to change. The goal of the training and development office is to make possible the continued development of each employee's knowledge, skills, abilities and talents as they relate to his responsibilities and to departmental objectives.

j. Bureau of Publications

The Department of Education makes extensive use of printed materials for presenting directives, guidelines, statistical data, research findings, and suggestions for developing and improving instructional programs and management systems in the schools of the state. The Bureau of Publications has the responsibility of preparing these materials for dissemination to the public served by the department. The objective is to communicate effectively by making current and accurate educational information available in response to identified needs, even when those needs are changing rapidly.

A more specific objective in 1972–73 was to reduce its backlog of work, and it was reduced from 4,521 pages of copy to edit and process to 2,549, even though the flow of work remained the same and additional responsibilities were assigned. The bureau's objectives for 1973–74 and 1974–75 are to reduce the backlog by 500 pages each year. The output of the bureau is shown in the accompanying table.

Item of output measurement	Actual figures 1971–72	1972–73	Estimated figures 1973–74	1974–75
Printing requests submitted to the bureau	968	906	900	950
Requests for duplicating on department facilities reviewed and processed	Not available	1,875	1,900	2,000
Pages edited and published by the bureau [a]	6,211	7,249	7,800	8,300

[a] For purposes of establishing a uniform system of measuring workload, all figures represent 8½"x11" or 6"x9" pages of published material.

The continuing functions of the Bureau of Publications, which operates on a direct reimbursement basis, are as follows:

a. Provide all units within the department professional editorial help needed in developing materials for publications.

b. Respond to the needs of joint apprenticeship and training committees and other agencies outside state government that are involved in job-related training of a vocational nature and that look to the department to assist them in obtaining the best training materials possible.

c. Perform all editorial and production tasks required to produce department publications and forms of high quality, and provide cost estimates as needed.

d. Prepare for photo-offset production all copy and artwork needed in publications and forms.

e. Maintain the county-district-school (CDS) code and addressograph lists, updating them continuously and checking them for accuracy.

DEPARTMENT OF EDUCATION—Continued

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES—Continued

B. Departmental Management—Continued

f. Compile the data and prepare camera-ready copy for the California Public School Directory and the California Private School Directory.

g. Serve as the department's clearinghouse for copyrighted materials.

h. Monitor publications issued by the department for suitability and adherence to department policies, and help the department develop a long-range publications program that reflects adopted priorities.

i. Comply with the provisions of the Library Distribution Act.

Beginning in 1973–74 the Bureau of Publications is assuming responsibility for distributing, pricing, selling, and maintaining inventories of department publications.

k. Management Analysis Office

The management analysis office provides staff services to the Superintendent of Public Instruction and his administrative and program managers by developing and maintaining administrative tools and preparing analytical surveys and reports for decision-making and implementation so that they can successfully meet their program objectives.

This office was created in 1972–73 to provide analytical staff assistance to department administrators and program managers by documenting and improving administrative and operating systems which had been previously fragmented and undocumented.

In the first year of its operation, the office assumed maintenance and control of the department's administrative manual and management memo system, developed a new contract processing system, examined the fiscal structure of the Bureau of School Approva with recommendation of funding alternatives, deve oped an indepth study of the formal and inform administrative communication system, and develope a position control system.

Among the specific work plans undertaken in 197 74, to be continued as needed in 1974–75, are the fo lowing:

a. Provide staff analytical services on special pro ects such as consolidation of fiscal activities, voca tional education management review, centralization c departmental library facilities (resources center), A 99 fiscal systems, publications distribution, busine services system study, and personnel systems and pr cedures.

b. Maintain a system of paperwork managemer and forms control.

c. Maintain the departmental management and in formation memo system.

d. Develop and maintain the department's admi istrative manual.

e. Prepare, modify, and issue departmental organi zation charts.

Input	1972–73	1973–74	1974–75
Expenditures:			
Totals, Departmental Management	$2,959,040	$4,410,820	$4,402,69
	(3,530,964)	(3,697,915)	(5,005,213
State Operations:			
General Fund	*240,395*	*2,050,329*	*1,884,96*
Federal funds	*2,675,694*	*2,316,272*	*2,219,50*
Reimbursements	*42,951*	*44,219*	*298,22*
Indirect cost	*(3,846,892)*	*(3,800,584)*	*(4,275,121*
Direct charges	*(253,911)*	*(712,346)*	*(730,092*
Personnel man-years	261.5	354.8	339.

DISTRIBUTED COSTS

1. Indirect Cost Units

	72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Superintendent's office	14.8	–	–	$473,765	–	–
State board	2.3	–	–	79,963	–	–
Legislation coordination office	5.9	–	–	110,398	–	–
Legal office	6.7	–	–	144,629	–	–
Deputy for administration	2.1	–	–	54,773	–	–
Grants and funds office	2	–	–	49,253	–	–
Deputy for program	3.5	–	–	70,729	–	–
Management financial resources and distribution of aid	1.7	2	2	54,955	$55,355	$58,957
Fiscal management services	2	1.8	2	42,677	41,788	50,944
EDP management	1.2	–	–	18,390	–	–
Budget office	9.5	12.9	13	129,375	250,714	263,497
Fiscal reports office	7.6	7.7	7.1	91,374	229,892	306,111
Accounting office	45.8	55.1	57.5	571,185	882,214	967,525
Business service office	23.3	19.6	21.2	512,994	257,548	276,342
Contract analysis office	2.5	2.9	3	31,370	50,338	56,311
Internal audit unit	0.2	1.8	2	1,418	70,473	78,110
Management administrative services	2	2	2	58,244	53,272	60,329
Personnel and training office	13.3	16.1	16.3	203,898	250,935	263,520
Management analysis office	5.4	6	6	90,391	118,723	142,734
Management—vocational education	–	5.4	5.4	–	167,154	184,942
Management—special education	7.9	7.6	8.1	173,534	201,940	211,842
Management—compensatory education	6.2	5.2	5.2	132,100	141,763	147,454
Management—State Library	5.4	6.7	18.7	184,615	160,315	311,068
Management—general education	7.1	8	8	118,412	243,104	245,435
Statewide cost allocation	–	–	–	448,450	625,056	650,000
Totals, Indirect Costs	178.4	160.8	177.5	$3,846,892	$3,800,584	$4,275,121
Less distributions to programs				–3,846,892	–3,800,584	–4,275,121
Net Cost				–	–	–

DEPARTMENT OF EDUCATION—Continued

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES—Continued

B. Departmental Management—Continued

DISTRIBUTED COSTS—Continued

2. Service Units

	72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Publications office	20.8	27.3	27	$301,615	$429,324	$426,001
Audiovisual services	2	2	2	32,259	43,193	44,862
EDP management	–	4	4	–	95,621	103,914
Duplicating services	–	7	7	–	86,118	93,171
Word processing center	–	5.2	5.2	–	58,090	62,144
Totals, Service Unit Costs	22.8	45.5	45.2	$333,874	$712,346	$730,092
Less user charges	–	–	–	–333,874	–712,346	–730,092
Net Cost	–	–	–	–	–	–

C. Special Services

1. Board of Education

The Legislature and the California State Board of Education are the governing and policymaking bodies for public elementary and secondary education in the state. The board has the ongoing responsibility for studying the educational conditions and needs of the state and for adopting plans for the improvement of the public school system in California (Education Code Sections 101–112 and 151–161).

The state board determines all questions of policy within its powers; it adopts rules and regulations consistent with the laws of the state for its own government and for the government of (1) its appointees and employees; (2) the elementary and secondary schools of California; and (3) such other schools as may receive in whole or in part financial support from the state.

The board is composed of 10 nonpaid lay members appointed to four-year terms by the Governor, who makes the appointments with the consent of two-thirds of the California Senate. A student representative of the California Association of Student Councils also sits on the board as a nonvoting member. The Superintendent of Public Instruction serves as the secretary of the board.

2. Educational Commission of the States

The Educational Commission of the States is the operating arm of the Compact for Education. The compact was established for the purpose of improving state systems of education.

3. Advisory Commissions and Committee

Chapters 1188 and 1408, Statutes of 1971 (AB 2800 and SB 1526), created five educational commissions and one committee. These advisory groups superseded 13 permanent educational commissions, committees, and councils, some of which had overlapping functions and some of which had been perpetuated beyond their original need or purpose. The intent was to provide a more economical, efficient, and logical structure to educational policymaking. The Legislature said "an educational policy advisory commission" is composed of professional and lay members and advises the State Board of Education; "an educational advisory committee" is composed of specialists and advises the Superintendent of Public Instruction. The six advisory groups and their objectives during their first year of service are as follows:

a. Educational Innovation and Planning Commission

This commission, charged with advising the State Board of Education on general planning policies and subsequent innovation, has continued to emphasize systematic information gathering, which allows the commission to make informed recommendations on present and future educational needs. Its recommendations for subsequent innovation will concern the effective use of all resources by the state board.

b. Educational Management and Evaluation Commission

The role of the Educational Management and Evaluation Commission is to advise the State Board of Education on practices of modern management applicable to public school administration, program budgeting and accounting systems, methods of program evaluation, cost effectiveness, and the like.

c. Curriculum Development and Supplemental Materials Commission

The Curriculum Development and Supplemental Materials Commission is responsible for (1) developing curriculum frameworks for instructional areas commonly taught in the public schools, as ordered by the State Board of Education; reviewing existing frameworks and recommending improvements or new curriculum frameworks; (2) ensuring that curriculum frameworks reflect stated goals and provide continuity among instructional areas and instructional levels from kindergarten through grade 12 and that they provide clear criteria for textbook selection; and (3) recommending instructional and supplemental materials to the State Board of Education for adoption.

d. Equal Educational Opportunities Commission

The Equal Educational Opportunities Commission was established to inform and advise the State Board

DEPARTMENT OF EDUCATION—Continued

VI. DEPARTMENTAL MANAGEMENT AND SPECIAL SERVICES—Continued

C. Special Services—Continued

of Education on (1) policies that will promote equal educational opportunity for all children in California's public schools; (2) policies that promote equal employment and advancement opportunities for school district employees; (3) policies that will improve intergroup relations in the schools; and (4) state laws, regulations, and procedures relating to the commission's areas of concern.

e. Advisory Commission on Special Education

The role of the Commission on Special Education is to serve as a resource to the state board in matters pertaining to special education, including (1) recommendations on needed research and suggested priorities; (2) recommendations on program development, including priorities for use of federal funds, credentialing of special education teachers, and legislation; and (3) advice and information to the board on appropriate tests of measurement for special education programs.

f. Advisory Committee on Educational Research in Basic Educational Programs

In order to provide the organized and concerted effort in educational experimentation and research required for the improvement of educational programs, this committee has been charged with the following: (1) differentiating between successful and unsuccessful school programs; (2) examining the effectiveness of various educational programs; (3) measuring the potential for self-sustained learning among pupils of various aptitudes and characteristics; and (4) discovering ways to improve all instruction, especially reading and mathematics.

In creating this committee, the Legislature authorized the establishment of innovative schools throughout the state and charged the committee with advising the Superintendent of Public Instruction on the establishment, staffing, and operation of these innovative schools.

4. Advisory Council on Vocational Education

The California Advisory Council on Vocational Education is charged with the responsibility of evaluating vocational education and reporting its findings to the public. In addition, the council advises the State Board of Education, the Board of Governors of the California Community Colleges, and other agencies on matters relating to the implementation of vocational education programs.

This council is obligated by federal law to determine how effective and efficient the statewide program of vocational education is in meeting the needs of the people. Further, it is to recommend, when appropriate, more effective and efficient means of providing every student leaving school the opportunity to be prepared to enter the world of work with an entry level marketable skill. The council also works to improve the working relationships and communication between all agencies, both public and private, serving the vocational education needs of the people of California.

Input	1972–73	1973–74	1974–75
Expenditures:			
Totals, Special Services	$210,516	$444,992	$537,49
	(79,963)	–	
State Operations:			
General Fund	*64,360*	*221,750*	*287,32*
Federal funds	*146,156*	*223,242*	*250,17*
Indirect cost	*(79,963)*	–	
Personnel man-years	6.6	13.1	12

DEPARTMENT OF EDUCATION—Continued

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	ESTIMATED 1974–75
Authorized positions	2,133.4	2,553.6	2,553.6	$25,138,567	$29,508,428	$30,112,667
Merit salary adjustments	–	–	–	(301,225)	(451,302)	(558,321)
Workload and administrative adjustments	–	–79.2	–113	–	–810,664	–1,330,737
Proposed new positions	–	99.6	146.5	–	1,011,715	1,768,734
Totals, Adjustments	–	20.4	33.5	–	$201,051	$437,997
Totals, Salaries and Wages	2,133.4	2,574	2,587.1	$25,138,567	$29,709,479	$30,550,664
Estimated salary savings	–	*–33*	*–55.1*	–	*–398,743*	*–875,902*
Salary increase	–	–	–	–	*2,011,490*	*2,065,380*
Net Totals, Salaries and Wages	2,133.4	2,541	2.532	$25,138,567	$31,322,226	$31,740,142
Staff benefits	–	–	–	2,767,070	4,197,427	4,192,322
Totals, Personal Services	2.133.4	2,541	2,532	$27,905,637	$35,519,653	$35,932,464
(Totals, Personal Services, Local Assistance)	(14.9)	(19.3)	(19.3)	($170,839)	($196,626)	($197,675)
OPERATING EXPENSES AND EQUIPMENT						
General expense				$2,461,407	$5,729.413	$5,751,675
Specialized training				–	5,740	7,611
Printing				539.605	564,751	538,126
Communications				667,846	596,586	639.851
Travel—in-state				1,384,117	1,783,908	1,789,346
Travel—out-of-state				82,817	196,406	212,976
Consultant and professional services				1,992,756	3,052,978	2,414,036
Subsistence and personal care				395,661	402,550	479,550
Data processing service				–	–	1,055,841
State vehicle operations				95,700	129,300	185,556
Facilities operations				1,684.965	1,608.884	2,050,220
Equipment				294,255	511.362	415,415
Special items of expense				5,396.940	11,337,005	11,733,258
Pro rata intradepartmental charges				72,452	904,524	956.796
Totals, Operating Expenses and Equipment				$15,063,521	$26,823,407	$28,230.257
Consolidated data center				575.329	1,051,972	350.000
Minor capital outlay				263,301	122,415	102,500
Totals, Expenditures				$43,812,788	$63,517,447	$64,615,221
Reimbursements:						
Federal				*–591,388*	*–2,277,940*	*–1,365,189*
Other				*–3,327,903*	*–3,242,655*	*–4,633,999*
Net Expenditures				$39.893.497	$57,996,852	$58,616,033
General Fund				*18,261,862*	*24,873,457*	*26,017,196*
School Building Aid Fund				*275.521*	*327.722*	*319.498*
Surplus Educational Property Revolving Fund				*3.855,912*	*6,778,242*	*6.922.618*
Federal funds				*17.500,202*	*26,017,431*	*25,356,721*

Educational Commission of the States

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation (expenditures)	$24,000	$24,000	$24,000

PROGRAM DISTRIBUTION

VI. Department management and special services	($24,000)	($24,000)	($24,000)

DEPARTMENT OF EDUCATION—Continued

General Activities

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation (Item 297)	$5,980,938	$7,655,263	$9,382,938
Budget Act appropriation (Item 297.1)	–	1,500,000	–
Budget Act appropriation (Item 297.2)	–	104,000	–
Continuing Appropriation per Education Code, Section 13183, credential fees	296	3,128	3,128
Section 17305(a), Education Code, administration of driver training	149,350	169,732	174,099
Reappropriated from Item 272, Chapter 266, Statutes of 1971	150,000	–	–
Allocation for salary increase	331,029	272,993	–
Allocation for health benefits	34,488	–	–
Chapter 1068, Statutes of 1972 (in augmentation of Item 261, Statutes of 1972, new careers in education)	125,000	–	–
Section 18104(b), Education Code	249,697	249,697	259,685
Chapter 922, Statutes of 1972 (pilot program for mentally disordered minors)	135,000	–	–
Chapter 1167, Statutes of 1973 (EDP centers study)	–	70,000	–
Chapter 930, Statutes of 1972 (development of baseline test)	235,000	–	–
Chapter 1147, Statutes of 1972 (administration of early childhood education)	250,000	–	–
Chapter 1063, Statutes of 1972 (visiting teachers to blind preschool age children)	102,000	–	–
Chapter 795, Statutes of 1972 (master teacher selection pilot program)	8,400	–	–
Chapter 841, Section 2(c), Statutes of 1972 (administration, research and evaluating of SHARE)	378,375	478,375	–
Chapter 1258, Statutes of 1972 (bilingual education)	200,000	–	–
Chapter 1052, Statutes of 1972 (Indian early childhood education)	18,000	77,774	–
Chapter 1441, Statutes of 1972 (pilot career guidance center)	50,000	–	–
Transfer from local assistance (Career Guidance Center)	–	42,863	11,024
Chapter 634/73 (Diagnostic School for Neurologically Handicapped Children—Central California)	–	500,000	–
Item 309.6(b), Budget Act of 1973, as amended by Chapter 1005/73 (preschool education administration)	–	557,067	552,369
Chapter 878/73 (books for the blind and physically handicapped)	–	145,300	–
Chapter 1406/72 (educationally handicapped youth administration)	–	820,000	820,000
Budget Act appropriation (abstract conceptually oriented mathematics program)	–	40,000	–
Chapter 1191/73 (pilot study administration)	–	300,000	–
Chapter 805/73 (administration of Early Childhood Education Program)	–	220,000	–
Chapter 1094/73 (administration of Evaluation of Educational Environments Program)	–	50,000	–
Prior Year Balance Available:			
Chapter 784a, Statutes of 1969 (Education Improvement Act)	4,704	–	–
Chapter 1566, Statutes of 1969 (drug abuse)	39	–	–
Chapter 1601, Statutes of 1970 (multihandicapped program)	23,505	23,505	–
Chapter 1282, Statutes of 1971 (multihandicapped children)	30,000	–	–
Chapter 1500, Statutes of 1971 (drug education)	100,000	83,903	13,903
Chapter 930, Statutes of 1972 (development of haseline test)	–	177,521	–
Cbapter 1147, Statutes of 1972 (administration of early childhood education)	–	229,564	–
Chapter 1258, Statutes of 1972 (hilingual education)	–	164,287	51,929
Continuing appropriation per Section 13183, Education Code	309	–	–
Chapter 1191/73 (pilot study administration)	–	–	200,000
Totals Availahle	$8,556,130	$13,934,972	$11,469,075
Available in subsequent year	–681,908	–268,960	–103,128
Unexpended halance, estimated savings	–1,162,746	–2,070,241	–259,016
TOTALS, EXPENDITURES *(General Fund)*	$6,711,476	$11,595,771	$11,106,931

DEPARTMENT OF EDUCATION—Continued

General Activities—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS—Continued

State School Building Aid Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$277,900	$316,974	$319,498
Allocation for salary increase	12,251	10,748	–
Totals Available	$290,151	$327,722	$319,498
Unexpended balance, estimated savings	−14,630	–	–
TOTALS, EXPENDITURES *(State School Building Aid Fund)*	$275,521	$327,722	$319,498

Federal Funds

APPROPRIATIONS			
Training personnel—handicapped children	$264,772	–	–
Indian education	207,000	–	–
Drug education program	206,017	–	–
Adult basic education	198,303	$302,090	$316,260
Adult education for civil defense	155,805	–	–
Advisory services—desegregation	220,080	353,039	389,005
Western states Expo 1973	5,000	–	–
Special Unemployment Insurance:	–	–	–
Consultant project	75	–	–
Transition and training project	2,847	–	–
Improving state leadership in California	10,500	–	–
Technical mobilization reemployment program	625	–	–
State humanities frameworks project	26,106	–	–
Model cities technical assistance—H.U.D.	44,300	–	–
Drug education training—L.E.A.A.	15,000	–	–
Consolidated program information report	14,780	–	–
Child nutrition act	397,600	248,052	151,527
Vocational Education:			
Administration	4,879,494	6,436,559	6,008,323
Research and development project in career education	9,715	9,715	9,715
State vocational technical education curriculum laboratory	190,000	139,866	40,000
Job cluster curricula at the high school level	324,256	248,157	141,737
Special education project	5,592	–	–
California advisory council on vocational education	153,227	150,000	174,365
Manpower Development and Training Act:			
Supervision and direction	1,089,301	1,407,985	1,463,548
Southwest A.M.I.D.S. project	407,127	1,000,000	1,000,000
Followthrough Program:			
Implementation of the California process model	290,161	314,822	323,368
State technical assistance	167,298	59,108	45,672
Education Professions Development Act:			
Basic (part B-2)	36,100	44,734	–
Teacher corps training program (part B-1)	3,220	7,250	–
Career opportunities program (part D)	27,500	16,000	11,532
State personnel development system (part F)	171,859	111,886	77,213
Elementary and Secondary Education Act:			
Title I—Compensatory education	1,736,336	2,058,470	2,097,793
Title I—Education of migrant children	214,992	340,839	350,858
Title II—School library resources	593,365	547,992	569,398
Title III—Supplementary center and services	1,363,703	1,570,255	1,577,408
Title IV—Program planning and evaluation—right to read	412,904	358,288	365,470
Title V—Strengthening the state department (Sec. 503)	2,543,000	2,269,628	2,265,133
Title V—Regional environmental project (Sec. 505)	48,695	50,713	50,000
Title V—Planning and evaluation activities (Sec. 402)	96,000	96,000	–
Title VI—Educational improvement for the handicapped	621,158	595,609	609,558
Title VI—Southwest regional deaf-blind system	1,210,120	1,036,000	1,026,024
Totals Available	$18,363,933	$19,773,057	$19,063,907
Available in subsequent year	−2,585,354	−124,100	–
Unexpended balance, estimated savings	−715,876	−76,578	–
TOTALS, EXPENDITURES *(Federal funds)*	$15,062,703	$19,572,379	$19,063,907
TOTALS, EXPENDITURES, ALL FUNDS *(General Activities)*	$22,049,700	$31,495,872	$30,490,336

PROGRAM DISTRIBUTION

	1972–73	1973–74	1974–75
I. Instruction	$15,109,458	$22,396,731	$21,623,066
II. Instructional support	1,958,773	2,156,826	2,135,055
III. School administration support	1,079,519	1,165,579	1,169,490
IV. School finance and administrative research	775,345	816,442	860,001
V. Library services	–	145,300	–
VI. Departmental management, special services	3,126,605	4,814,994	4,702,724
TOTALS, EXPENDITURES, ALL FUNDS, GENERAL ACTIVITIES	$22,049,700	$31,495,872	$30,490,336

DEPARTMENT OF EDUCATION—Continued

National Defense Education

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation	$173,500	$184,450	$193,572
Allocation for salary increase	4,603	8,139	–
Totals Available	$178,103	$192,589	$193,572
Unexpended balance, estimated savings	–5,823	–	–
TOTALS, EXPENDITURES *(General Fund)*	$172,280	$192,589	$193,572

Federal Funds

APPROPRIATIONS			
Title III (improvement of instruction)	$183,924	$192,589	$193,572
Available in subsequent year	–11,643	–	–
TOTALS, EXPENDITURES *(Federal funds)*	$172,281	$192,589	$193,572
TOTALS, EXPENDITURES, ALL FUNDS	$344,561	$385,178	$387,144

PROGRAM DISTRIBUTION

I.E. General education management	($344,561)	($385,178)	($387,144)

Special Schools

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation	$9,263,325	$10,137,563	$12,032,347
Allocation for salary increase	512,003	696,252	–
Totals Available	$9,775,328	$10,833,815	$12,032,347
Unexpended balance, estimated savings	–445,211	–	–
TOTALS, EXPENDITURES	$9,330,117	$10,833,815	$12,032,347

PROGRAM DISTRIBUTION

I.G. Instruction for special education students	($9,330,117)	($10,833,815)	($12,032,347)

State Educational Agency for Surplus Property

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

Surplus Educational Property Revolving Fund

	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation	$6,235,000	$6,639,438	$6,922,618
Deficiency authorization	–	138,804	–
Totals Available	$6,235,000	$6,778,242	$6,922,618
Unexpended balance, estimated savings	–2,379,088	–	–
TOTALS, EXPENDITURES	$3,855,912	$6,778,242	$6,922,618

PROGRAM DISTRIBUTION

II.B. Direct instructional support	($3,855,912)	($6,778,242)	($6,922,618)

DEPARTMENT OF EDUCATION—Continued

Division of Libraries

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation	$1,952,687	$2,097,198	$2,660,346
Allocation from Emergency Fund	20,000	–	–
Allocation for salary increase	64,242	130,084	–
Totals Available	$2,036,929	$2,227,282	$2,660,346
Unexpended balance, estimated savings	–12,940	–	–
TOTALS, EXPENDITURES	$2,023,989	$2,227,282	$2,660,346

Federal Funds

APPROPRIATIONS			
Library services and Construction Act	$5,735,446	$6,252,463	$6,099,242
Available in subsequent year	–3,470,228	–	–
TOTALS, EXPENDITURES	$2,265,218	$6,252,463	$6,099,242
TOTALS, EXPENDITURES, ALL FUNDS	$4,289,207	$8,479,745	$8,759,588

PROGRAM DISTRIBUTION

V. Library services	($4,138,542)	($8,319,430)	($8,448,520)
VI.B. Departmental management	($150,665)	($160,315)	($311,068)

State Educational Agency for Surplus Property

FUND CONDITION

SURPLUS EDUCATIONAL PROPERTY REVOLVING FUND

	1972–73	1973–74	1974–75
Accumulated surplus, July 1	$1,775,385	$1,910,185	$1,081,019
Prior year adjustments	2,645	–	–
Accumulated Surplus, Adjusted	$1,778,030	$1,910,185	$1,081,019
Revenues:			
Service and handling charges to participating agencies for procurement and distributing of property aud equipment	3,966,026	6,009,000	5,823,618
Miscellaneous income	64,498	180,076	100,000
Totals, Resources	$5,808,554	$8,099,261	$7,004,637
Expenditures:			
Support	$3,855,912	$6,778,242	$6,922,618
Depreciation	42,457	40,000	40,000
Refunds to participating agencies of prior year excess charges	–	200,000	–
Totals, Expenditures	$3,898,369	$7,018,242	$6,962,618
Accumulated Surplus, June 30	$1,910,185	$1,081,019	$42,019

REVENUES

	1972–73	1973–74	1974–75
Sale of fixed assets	$2,541	–	–
Credential fees	296	–	–
Miscellaneous:			
General activities	189,457	–	–
Special schools	1,249	–	–
Totals *(General Fund)*	$193,543	–	–

DEPARTMENT OF EDUCATION—Continued

SUMMARY BY OBJECT

LOCAL ASSISTANCE

	72–73	73–74	74–75	1972–73	1973–74	1974–75
PERSONAL SERVICES						
Authorized positions	14.9	19.3	19.3	$154,559	$177,395	$176,872
Workload and administrative adjustments	–	–	–	–	–	–
Totals Salaries and Wages	14.9	19.3	19.3	$154,559	$177,395	$176,872
Estimated salary savings	–	–	–	–	–	–1,938
Net Totals, Salaries and Wages	14.9	19.3	19.3	$154,559	$177,395	$174,934
Staff benefits	–	–	–	16,280	19,231	22,741
Totals, Personal Services	14.9	19.3	19.3	$170,839	$196,626	$197,675
OPERATING EXPENSES AND EQUIPMENT				$487,745	$693,396	$702,325
CONSOLIDATED DATA CENTER				$142,459	–	–
SPECIAL ITEMS OF EXPENSE						
Apportionments for public schools				$1,582,365,987	$2,201,258,966	$2,071,656,612[a]
Loans to school districts				291,670	–343,150	–271,396
Instructional materials				–	23,099,475	24,341,939
Assistance to community college districts				–	326,370	–
Instructional television				567,128	570,000	570,000
Compensatory education				10,424,615	10,818,000	3,045,000
Special elementary education reading instruction program				18,399,069	18,399,625	15,349,625
Abstract conceptually oriented mathematics program				494,989	315,000	–
Grants to teachers of physically handicapped minors				105,556	–	–
Free textbooks				12,262,374	–	–
Assistance to public libraries				800,000	1,000,000	1,000,000
Vocational education (MDTA matching)				500,000	425,000	425,000
Additional apportionment for Novato Unified School District				–	628,000	–
Continuous school programs				–	–	800,000
Indian early childhood education				–	–	260,590
Bilingual aides				–	–	243,000
Conservation education program				–	–	275,000
Pilot program for mentally retarded				–	155,000	–
Bilingual Bicultural Program—Ch. 1521/71				140,000	141,665	143,335
Bilingual education—Ch. 1258/72				913,800	3,886,200	–
Indian early childhood education—Ch. 1052/72				82,000	322,226	–
Pilot career guidance center—Ch. 1441/72				–	82,137	38,976
Elementary School Reading Program—Project SHARE—Ch. 841/72				500,000	400,000	–
Continuous School Programs—Ch. 1170/73				–	800,000	–
Proposed legislation—bilingual education program				–	–	4,000,000
Child development programs				7,414,443	42,693,283	43,036,761
Children's centers/child care				(7,814,443)	(22,829,800)	(22,079,630)
Preschool supplemental				–	(5,828,550)	–
Development centers (proposed legislation)				–	(330,000)	–
Preschool education, Chapter 1325/71				(–400,000)	(1,000,000)	–
Preschool education, Chapter 1005/73				–	(11,099,933)	(19,252,631)
Children's centers, Chapter 1191/73				–	(1,605,000)	(1,700,000)
Colton Joint Unified School District, Chapter 623/72				–	–	(4,500)
ESEA Title I—compensatory education				126,176,178	133,694,940	133,694,940
ESEA Title II—school library resources				7,950,201	9,173,934	8,030,983
ESEA Title III—supplementary centers and services				14,215,069	12,366,567	9,314,902
EHA Title VI—educational improvement of the handicapped				2,292,132	2,495,219	2,586,397
National Defense Education Act, Title III				168,257	–	–
Vocational Education Act of 1968				32,034,979	45,017,092	40,074,104
Research and development project in career education (vocational education)				705,568	705,568	705,568
Manpower Development and Training Act				11,569,778	12,370,500	12,370,500
Education Professions Development Act—(Part F)				623,712	763,662	763,662
Rural Area Redevelopment Act—PL 87-27				437,697	2,000,000	2,000,000
Child Nutrition Act				82,014,420	89,094,829	89,094,829
Food and nutrition services				522,443	432,755	–
Adult Basic education				2,978,937	2,894,786	2,578,526
Net Totals, Programs	14.9	19.3	19.3	$1,917,752,045	$2,616,877,671	$2,467,028,853
General Fund				*1,632,958,880*	*2,302,580,819*	*2,162,539,442*
State School Fund				*2,756,376*	*2,950,000*	*2,700,000*
California Water Fund				*75,611*	*37,000*	–
State Transportation Fund—State Highway Account				*271,807*	–	–
Transportation Tax Fund—Motor Vehicles Transportation Tax Account				–	*300,000*	*300,000*
Federal grants				281,689,371	311,009,852	301,214,411
California Environmental Protection Program Fund				–	–	*275,000*
Reimbursements:						
Other				*(–8,728,453)*	*(–3,400,000)*	*(–3,775,000)*
Federal				*(–48,949,535)*	*(–44,633,120)*	*(–43,699,000)*

[a] The apportionments for community colleges ($306,780,000) are transferred to the Board of Governors of the California Community Colleges pursuant to Chapter 940/73.

DEPARTMENT OF EDUCATION—Continued

Apportionments for Public Schools [a]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
General Fund			
APPROPRIATIONS			
Budget Act appropriation	$166,000,000	–	–
Budget Act appropriation	24,000,000	–	–
Budget Act appropriation	1,806,000	$1,629,000	–
Continuing Appropriation for Transfer to State School Fund: Article IX, Sec. 6 State Constitution and Education Code 17301 and 6421–6434	1,372,482,826	2,072,162,966	$1,927,876,612
Education Code Section 17308	1,749	–	–
For reimbursement of excess cost of automobile driver training, Section 18251, Education Code	16,392,196	18,000,000	19,600,000
Section 16130(b), Government Code:			
Educational need factor	–	81,180,000	81,180,000
Early Childhood education	–	25,000,000	–
Budget Act appropriation (early childhood education)	–	–	40,000,000
Totals Available	$1,580,682,771	$2,197,971,966	$2,068,656,612
Unexpended balance, estimated savings	–1,420,578	–	–
TOTALS, EXPENDITURES	$1,579,262,193	$2,197,971,966	$2,068,656,612
State Transportation Fund—State Highway Account			
APPROPRIATIONS			
Section 18424, Education Code (expenditures)	$271,807	$300,000	$300,000
California Water Fund			
APPROPRIATIONS			
Continuing appropriation for transfer to the State School Fund for project-connected pupils, Section 18303, Education Code (expenditures)	$75,611	$37,000	–
State School Fund			
APPROPRIATIONS			
Continuing appropriation for apportionment to school districts	$1,565,522,373	$2,182,921,966	$2,051,756,612
Continuing appropriation for project-connected pupils, Section 18303, Education Code	75,611	37,000	–
For reimbursement of excess cost of automobile driver training, Section 18251, Education Code	16,392,196	18,000,000	19,600,000
Chapter 795, Statutes of 1972 (master teacher)	200,000	–	–
Less transfers from General Fund	–1,579,262,193	–2,197,971,966	–2,068,656,612
Less transfers from California Water Fund	–75,611	–37,000	–
Appropriation from State Transportation Fund—State Highway Account	271,807	–	–
Less transfers from State Transportation Fund—State Highway Account	–271,807	–	–
Appropriation from Transportation Tax Fund—Transportation Tax Account	–	300,000	300,000
Less transfers from Transportation Tax Fund—Transportation Tax Account	–	–300,000	–300,000
Totals Available	$2,852,376	$2,950,000	$2,700,000
Unexpended balance, estimated savings	–96,000	–	–
TOTALS, EXPENDITURES	$2,756,376	$2,950,000	$2,700,000
TOTALS, EXPENDITURES, ALL FUNDS	$1,582,365,987	$2,201,258,966	$2,071,656,612

Additional Apportionment for Novato Unified School District [a]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
General Fund			
APPROPRIATION			
Budget Act appropriation (expenditures)	–	$628,000	–

[a] Expenditures included in program IV.B. Administration and Apportionment of State Aid.

DEPARTMENT OF EDUCATION—Continued

Continuous School Programs [b]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriations	–	–	$800,000
Chapter 1170, Statutes of 1973	–	$800,000	–
TOTALS, EXPENDITURES	–	$800,000	$800,000

Loans to School Districts [c]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Chapter 24, Statutes of 1973	$492,089	–$195,198	–$148,445
Chapter 180, Statutes of 1970	–52,467	–	–
Chapter 248, Statutes of 1970	–100,000	–100,000	–100,000
Chapter 507, Statutes of 1970	–25,000	–25,000	–
Chapter 1746, Statutes of 1971	–22,952	–22,952	–22,951
TOTALS, EXPENDITURES	$291,670	–$343,150	–$271,396

Billingual-Bicultural Program [d]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Chapter 1521, Statutes of 1971	$425,000	–	–
Prior Year Balance Available:			
Chapter 1521, Statutes of 1971	–	$285,000	$143,335
Totals Available	$425,000	$285,000	$143,335
Available in subsequent year	–285,000	–143,335	–
TOTALS, EXPENDITURES	$140,000	$141,665	$143,335

Bilingual Education [e]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act Item:			
Bilingual education programs	–	–	$4,000,000
Chapter 1258, Statutes of 1972	$5,000,000	–	–
Less apportionment for 1973–74 per provisions of the act	–4,000,000	–	–
Totals Available 1972–73	$1,000,000	–	$4,000,000
Add apportionment for 1973–74	–	$4,000,000	–
Less transfer of allowance for administration to support	–40,000	–160,000	–
Prior Year Balance Available:			
Chapter 1258, Statutes of 1972	–	46,200	–
Totals Available	$960,000	$3,886,200	$4,000,000
Available in subsequent year	–46,200	–	–
TOTALS, EXPENDITURES	$913,800	$3,886,200	$4,000,000

[b] Expenditures included in Program III.B. Administrative Services to LEA's.
[c] Expenditures included in Program IV.B. Administration and Apportionment of State Aid.
[d] Expenditures included in Program I.E. GEM.
[e] Expenditures included in Program I.E. GEM.

DEPARTMENT OF EDUCATION—Continued

Indian Early Childhood Education [f]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	–	–	$260,590
Chapter 1052, Statutes of 1972	$500,000	–	–
Less apportionment for 1973–74 per provisions of the act	–400,000	–	–
Totals Available, 1972–73	$100,000	–	$260,590
Add apportionment for 1973–74	–	$400,000	–
Less amount transferred to support for administration of the act	–18,000	–77,774	–
TOTALS, EXPENDITURES	$82,000	$322,226	$260,590

Abstract Conceptually Oriented Mathematics Program [g] (Project SEED)

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$500,000	$355,000	–
Less transfer to support per Chapter 638/72	–	–40,000	–
Totals Available	$500,000	$315,000	–
Unexpended balances, estimated savings	–5,011	–	–
TOTALS, EXPENDITURES	$494,989	$315,000	–

Instructional Television [h]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$604,000	$570,000	$570,000
Unexpended balances, estimated savings	–36,872	–	–
TOTALS, EXPENDITURES	$567,128	$570,000	$570,000

Project SHARE [i]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Transfer from Chapter 841, Statutes of 1972 from appropriation for Special Elementary School Reading Instruction Program (expenditures)	$500,000	–	–
Transfer from Item 308, Budget Act of 1973	–	$400,000	–
TOTALS, EXPENDITURES	$500,000	$400,000	–

[f] Expenditures included in Program I.E. GEM.
[g] Expenditures included in Program I.F. Instruction for Educationally Disadvantaged Students.
[h] Expenditures included in Program II.B. Direct Instructional Services.
[i] Expenditures included in Program I.F. Instruction for Educationally Disadvantaged Students.

DEPARTMENT OF EDUCATION—Continued

Compensatory Education [j]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
General Fund			
APPROPRIATIONS			
Budget Act appropriation	$10,518,000	$10,818,000	$3,045,000
Unexpended balance, estimated savings	−93,385	−	−
TOTALS, EXPENDITURES	$10,424,615	$10,818,000	$5,045,000
Federal Funds			
APPROPRIATIONS			
Compensatory Education	$130,486,430	$133,694,940	$133,694,940
Children of low-income families	(113,987,217)	(119,736,620)	(119,736,620)
Children in schools for handicapped	(1,778,283)	(1,477,000)	(1,477,000)
Children in institutions for delinquent	(1,666,018)	(1,688,000)	(1,688,000)
Urban and rural schools	(4,006,439)	(2,226,170)	(2,226,170)
Migrant—assistance to impacted districts	(8,798,473)	(8,501,500)	(8,501,500)
Migrant—preschool	(250,000)	(65,650)	(65,650)
Elementary and Secondary Act:			
Title III—supplementary centers and services	17,154,266	12,366,567	9,314,902
Title VI—educational improvement for the handicapped	2,948,080	2,495,219	2,586,597
Rural area redevelopment act	437,697	2,000,000	2,000,000
Education Professions development act	1,462,381	838,669	763,662
Totals Available	$152,488,854	$151,395,395	$148,359,901
Available in subsequent year	−8,313,307	−	−
Unexpended balance, estimated savings	−430,759	−75,007	−
TOTALS, EXPENDITURES	$143,744,788	$151,320,388	$148,359,901
TOTALS, EXPENDITURES, ALL FUNDS	$154,169,403	$162,138,388	$151,404,901

Special Elementary School Reading Instruction Program [k]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
General Fund			
APPROPRIATIONS			
Budget Act appropriation	$19,278,000	$19,278,000	$15,349,625 *
Less reappropriated by Chapter 841, Statutes of 1972 for Operation SHARE	−500,000	−	−
Less transfer to Project SHARE	−	−400,000	−
Less transfer to support under provisions of Chapter 841, Statutes of 1972, Section 2(c)	−378,375	−478,375	−
Totals Available	$18,399,625	$18,399,625	$15,349,625
Unexpended balance, estimated savings	−556	−	−
TOTALS, EXPENDITURES	$18,399,069	$18,399,625	$15,349,625

Bilingual Aides [l]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
General Fund			
APPROPRIATION			
Budget Act appropriation (expenditure)	−	−	$243,000

* The total appropriations for the program components funded from this appropriation in prior year totals $15,987,625 in 1974–75 and consists of the following components and costs: (1) $15,349,625—reading specialist teachers; $243,000 for bilingual aides $250,000 for performance contracting; and $145,000 for administration of the Reading Specialist Teacher Program. The performance contract and the administration costs are appropriated in Department of Education support budget.

[j] Expenditure included in programs:
I.E. General Educational Management (14,215,069) (12,366,507) (9,314,902)
I.F. Instruction For Educationally Disadvantaged Students (136,600,793) (144,512,940) (136,739,940)
I.G. Instruction for Special Education Students (2,948,080) (2,495,219) (2,586,397)
I.H. Occupational Preparation (1,061,409) (2,763,662) (2,763,662)

[k] Expenditures included in Program I.F. Instruction for Educationally Disadvantaged Students.

[l] Expenditures included in Program I.F. Instruction for Educationally Disadvantaged Students.

DEPARTMENT OF EDUCATION—Continued

Preschool Program Children's Centers and Development Centers [m]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$21,742,700	$22,829,800	$22,079,630
(a) Children's centers state means test children	–	(4,580,000)	(4,809,000)
Federal eligible children	–	(7,460,000)	(7,833,000)
Campus children's centers	–	–	(625,000)
Transfer of program per Chapter 1177, Statutes of 1972	–	–	(2,800,000)
(b) Development centers	–	(4,961,250)	(6,012,630)
(c) Preschool education	–	(5,828,550)	–
Budget Act appropriation	–	5,828,550	–
Proposed legislation, development centers	–	330,000	–
Chapter 623, Statutes of 1972 (Colton Joint Unified School District)	4,500	–	–
Chapter 1191, Statutes of 1973	–	8,528,000	–
Less transfer to support	–	–300,000	–
Pilot studies	–	(2,700,000)	–
Campus children's centers	–	(605,000)	–
Federal fund loss contingency	–	(4,923,000)	–
Item 309.6(b), Budget Act of 1973, as amended by Chapter 1005, Statutes of 1973	–	(11,657,000)	(19,805,000)
Less transfer to support	–	(–557,067)	(–552,639)
Net local assistance from Item 309.6(h)	–	11,099,933	19,252,631
Prior Year Balances Available:			
Chapter 1191, Statutes of 1973	–	–	1,700,000
Chapter 1325, Statutes of 1971	600,000	1,000,000	–
Chapter 623, Statutes of 1972	–	4,500	4,500
Less transfers to Department of Social Welfare	–	–	–
Children's centers	–7,286,050	–	–
Preschool	–5,328,453	–	–
Totals Available	$9,732,697	$49,320,783	$43,036,761
Available in subsequent year	–1,004,500	–1,704,500	–
Unexpended balance, estimated savings	–1,313,754	–4,923,000	–
TOTALS, EXPENDITURES	$7,414,443	$42,693,283	$43,036,761

Child Care and Preschool Services [n]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Chapter 11, Statutes of 1973	$8,806,500	–	–
Unexpended balance, estimated savings	–8,806,500	–	–
TOTALS, EXPENDITURES	–	–	–

Grants to Teachers of Physically Handicapped Children [o]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$150,000	–	–
Unexpended balances, estimated savings	–44,444	–	–
TOTALS, EXPENDITURES	$105,556	–	–

[m] Expenditures included in programs: I.G. Instruction for Special Education Students (4,725,000) (5,291,250) (6,012,610)
I.I. Child Development (2,689,443) (37,402,033) (37,024,151)

[n] Expenditures included in Program I.I. Child Development.

[o] Expenditures included in Program I.G. Instruction for Special Education Students.

DEPARTMENT OF EDUCATION—Continued

Pilot Program for Severely Mentally Retarded [p]

APPROPRIATIONS	1972–73	1973–74	1974–75
Chapter 29, Statutes of 1973 (expenditures)	–	$155,000	–

Conservation Education [q]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

California Environmental Protection Program Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	–	–	$275,000
Unexpended balances, estimated savings	–	–	–
TOTALS, EXPENDITURES	–	–	$275,000

Child Nutrition Act [r]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

Federal Funds

APPROPRIATIONS	1972–73	1973–74	1974–75
Child feeding	$41,780,789	$36,653,998	$36,653,998
Nonfood assistance	1,138,801	1,858,334	1,858,334
School breakfast	488,607	2,780,000	2,780,000
School lunch	10,584,079	13,075,000	13,075,000
Special milk	7,406,616	7,208,917	7,208,917
Special assistance to needy children	11,562,472	18,419,734	18,419,734
Special food services	863,437	1,414,765	1,414,765
Special summer food services	4,936,285	3,810,000	3,810,000
Commodity shortfall	3,874,081	3,874,081	3,874,081
Totals Available	$82,635,167	$89,094,829	$89,094,829
Unexpended balances, estimated savings	−620,747	–	–
TOTALS, EXPENDITURES	$82,014,420	$89,094,829	$89,094,829

Food and Nutrition Services [s]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

Federal Funds

APPROPRIATIONS	1972–73	1973–74	1974–75
Federal grant	$528,943	$432,755	–
Unexpended balances, estimated savings	−6,500	–	–
TOTALS, EXPENDITURES	$522,443	$432,755	–

Free Textbooks [t]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$13,009,422	–	–
Section 9445, Education Code	–	$23,989,497	$25,241,939
Allocation from Emergency Fund	51,435	–	–
Allocations for salary increase	2,661	–	–
Totals Available	$13,063,518	–	–
Unexpended balance, estimated savings	−101	–	–
TOTALS, EXPENDITURES	$13,063,417	$23,989,497	$25,241,939

[p] Expenditures included in Program I.G. Instruction for Special Education Students.
[q] Expenditures included in Program I.E. GEM.
[r] Expenditures included in Program II. C. Pupil Services.
[s] Expenditures included in Program II. C. Pupil Services.
[t] Expenditures included in Program II. B. Direct Instructional Services.

DEPARTMENT OF EDUCATION—Continued

State Instructional Materials Program [u]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

State Instructional Materials Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Continuous Appropriation under provisions of Edueation Code Section 9445 (expenditures)	–	$23,989,497	$25,241,939
Less transfer from the General Fund	–	–23,989,497	–25,241,939
TOTALS, EXPENDITURES	–	–	–

Assistance to Public Libraries [v]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATION:	1972–73	1973–74	1974–75
Budget Act appropriation (expenditures)	$800,000	$1,000,000	$1,000,000

School Library Resources [w]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

Federal Funds

APPROPRIATIONS	1972–73	1973–74	1974–75
Federal grants	$8,978,591	$9,173,934	$8,030,983
Available in subsequent years	–1,003,572	–	–
Unexpended balances, estimated savings	–24,818	–	–
TOTALS, EXPENDITURES	$7,950,201	$9,173,934	$8,030,983

Adult Basic Education [x]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

Federal Funds

APPROPRIATIONS	1972–73	1973–74	1974–75
Federal grants	$3,280,848	$2,894,786	$2,578,526
Available in subsequent years	–301,911	–	–
TOTALS, EXPENDITURES	$2,978,937	$2,894,786	$2,578,526

National Defense Education [y]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

Federal Funds

APPROPRIATIONS	1972–73	1973–74	1974–75
Federal Grants:			
Title III (a) Improvement of Instruction	$168,598	–	–
Unexpended balances, estimated savings	–341	–	–
TOTALS, EXPENDITURES	$168,257	–	–

[u] Expenditures included in Program II. B. Direct Instructional Services.
[v] Expenditures included in Program V. Library Services.
[w] Expenditures included in Program I.E. GEM.
[x] Expenditures included in Program I.E. GEM.
[y] Expenditures included in Program I.E. GEM.

DEPARTMENT OF EDUCATION—Continued

Vocational Education [z]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$550,000	$550,000	$475,000
Transfer for Pilot Career Guidance Centers pursuant to Budget Act	–50,000	–125,000	–50,000
TOTALS, EXPENDITURES	$500,000	$425,000	$425,000

Federal Funds

APPROPRIATIONS			
Vocational education—school district projects	$37,980,250	$45,017,092	$40,074,104
Vocational education—research and development project for career education	705,568	705,568	705,568
Manpower Development and Training Act	13,995,762	12,370,500	12,370,500
Totals Available	$52,681,580	$58,093,160	$53,150,172
Available in subsequent year	–5,945,271	–	–
Unexpended balance, estimated savings	–2,425,984	–	–
TOTALS, EXPENDITURES	$44,310,325	$58,093,160	$53,150,172
TOTALS, EXPENDITURES, ALL FUNDS	$44,810,325	$58,518,160	$53,575,172

Career Guidance Center [a]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Item 311, Budget Act 1973	–	$125,000	–
Transfer from Budget Act	–	–	$50,000
Less transfer to support	–	–42,863	–11,024
TOTALS, EXPENDITURES	–	$82,137	$38,976

FUND CONDITION

STATE INSTRUCTIONAL MATERIALS FUND

	1972–73	1973–74	1974–75
Accumulated surplus, July 1	–	–	–
Estimated revenues	–	–	–
Less Expenditures:			
Expenditures by (or for) school districts	–	$23,099,475	$24,341,939
Warehousing and shipping	–	890,022	900,000
Totals, Expenditures	–	$23,989,497	$25,241,939
Less transfer from General Fund	–	–23,989,497	–25,241,939
Net Totals, Expenditures	–	–	–
Accumulated surplus, June 30	–	–	–

STATE SCHOOL FUND

Accumulated surplus, July 1	$106,962	$204,710	$92,310
Prior year adjustments	34	–	–
Accumulated Surplus, Adjusted	$106,996	$204,710	$92,310
Estimated Revenues:			
Oil and mineral revenue from federal lands	2,467,792	2,300,000	2,300,000
Income from surplus money investments	331,609	482,600	390,000
Other interest income	49,514	55,000	55,000
Miscellaneous	5,175	–	–
Totals, Revenues	$2,854,090	$2,837,600	$2,745,000
Totals, Resources	$2,961,086	$3,042,310	$2,837,310
Less Expenditures:			
Apportionments for public schools	2,756,376	2,950,000	2,700,000
Accumulated surplus, June 30	$204,710	$92,310	$137,310

[a] Expenditures included in Program II. C. Pupil Services.

[z] Expenditures included in programs:

I.H. Occupational Preparation	(44,810,325)	$58,518,160)	(53,536,196)
II. C. Pupil Services	–	–	(38,976)

DEPARTMENT OF EDUCATION—Continued

FUND CONDITION

DRIVER TRAINING PENALTY ASSESSMENT

	1972–73	1973–74	1974–75
Accumulated surplus, July 1	$2,813,846	$317,269	$147,537
Prior year adjustments	3,884	–	–
Revenue accrual adjustment (AB 1000)	–2,000,236	–	–
Accumulated Surplus, Adjusted	$817,494	$317,269	$147,537
Revenues:			
Penalties on traffic violations	16,109,652	18,000,000	21,000,000
Less revenues to General Fund	–16,392,196	–18,000,000	–19,600,000
Totals, Revenues	–$282,544	–	$1,400,000
Totals, Resources	$534,950	$317,269	$1,547,537
Less Expenditures:			
Department of Education—transfer to General Fund	149,350	169,732	174,099
Department of Motor Vehicles	68,331	–	–
Totals	$217,681	$169,732	$174,099
Accumulated Surplus, June 30	$317,269	$147,537	$1,373,438

Assistance to New Community College Districts [b]

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Continuing appropriation for support of newly formed community college districts to cover tax waived by Section 20211, Education Code	–	$326,370	–

SUMMARY—STATE OPERATIONS AND LOCAL ASSISTANCE

NET EXPENDITURES	1972–73	1973–74	1974–75
State operations *(General Fund)*	$18,261,862	$24,873,457	$26,017,196
State operations *(School Building Aid Fund)*	275,521	327,722	319,498
State operations *(Surplus Property Revolving Fund)*	3,855,912	6,778,242	6,922,618
State operations *(Federal funds)*	17,500,202	26,017,431	25,356,721
Local assistance *(General Fund)*	1,632,958,880	2,302,580,819	2,162,539,442
Local assistance *(State School Fund)*	2,756,376	2,950,000	2,700,000
Local assistance *(Transportation Tax Fund)*	–	300,000	300,000
State Transportation Fund—State Highway Account	271,807	–	–
Local assistance *(California Water Fund)*	75,611	37,000	–
Local assistance *(Federal funds)*	281,689,371	311,009,852	301,214,411
Local assistance *(Instructional Material Fund)*	–	–	–
Local assistance *(California Environmental Protection Program Fund)*	–	–	275,000
Totals	$1,957,645,542	$2,674,874,523	$2,525,644,886
General Fund	*1,651,220,742*	*2,327,454,276*	*2,188,556,638*
School Building Aid Fund	*275,521*	*327,722*	*319,498*
Surplus Property Revolving Fund	*3,855,912*	*6,778,242*	*6,922,618*
Transportation Tax Fund—Motor Vehicle Transportation Tax Account	–	*300,000*	*300,000*
State School Fund	*2,756,376*	*2,950,000*	*2,700,000*
California Water Fund	*75,611*	*37,000*	–
Federal funds	*299,189,573*	*337,027,283*	*326,571,132*
State Transportation Fund—State Highway Account	*271,807*	–	–
California Environmental Protection Program Fund	–	–	*275,000*

[b] Expenditures included in Program IV. B. Administration and Apportionment of State Aid.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79

Special Facilities—Capital Outlay

Schools for the Blind and Deaf, Northern California

Pursuant to Chapter 1120, Statutes of 1973, the Schools for the Blind and Deaf will be located on a single site of approximately 100 acres in a major metropolitan area of Northern California. This site will contain a facility for the blind with a capacity of 150 children, 50 blind-deaf and 100 with multiple impairments. The same site will also contain a facility for the deaf with a residential capacity of 100 elementary students, 250 secondary students and 50 multihandicapped students. The reason for the single site is to promote capital and operational economies which are administratively or operationally practical and educationally sound in the joint or mutual use of such facilities as maintenance, utilities, health services, food preparation, purchasing and storage. However, each school will maintain the integrity of its own educational programs.

Recognizing the need to replace the existing facilities located in Berkeley, the 1973 Legislature appropriated $3,100,000 for site acquisition, planning, construction and equipment for a new facility. In keeping with legislative intent the 1974–75 Budget includes $19,942,000 for working drawings, construction and equipment for the permanent facilities on a single site.

MAJOR PROJECTS:

New Facilities

Site acquisition, preliminary plans, working drawings, construction, and equipment	–	$3,100,000 APWCE					
Funds for working drawings, construction and equipment are requested for 1974–75. The project is scheduled for occupancy in July 1976	–	–	$19,942,000 WCE				
TOTALS, EXPENDITURES, CAPITAL OUTLAY	–	$3,100,000	$19,942,000				
Capital Outlay Fund for Public Higher Education	–	*3,100,000*	*19,942,000*				
TOTAL, FIVE-YEAR PROGRAM							$19,942,000

RECONCILIATION WITH APPROPRIATIONS

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS							
Budget Act appropriation	–	$2,100,000	$19,942,000				
Chapter 1120, Statutes of 1973	–	1,000,000	–				
Total Available	–	$3,100,000	$19,942,000				
TOTALS, EXPENDITURES, CAPITAL OUTLAY	–	$3,100,000	$19,942,000				
Capital Outlay Fund for Public Higher Education	–	*3,100,000*	*19,942,000*				

School for the Deaf, Riverside—Capital Outlay

This residential school, located in Riverside, has a capacity of 540 normal deaf resident students and 60 deaf day students and, in addition, a capacity of 110 multihandicapped deaf students housed in modular units. The school is situated on 75 acres of state-owned land and consists of single-storied buildings of both brick and steel modular construction. The entire plant includes 15 dormitories for the normal deaf student with an average capacity of 31 children, eight dormitories for the multihandicapped deaf student with an average capacity of 14 children, two administration buildings, six buildings housing classrooms for the normal deaf child, six classrooms for the multihandicapped child, buildings for vocational shops, gymnasium and exercise rooms, social hall, media center, infirmary, kitchen, dining room, bake shop, boiler plant and mechanical shops. In addition, areas are provided for recreational activities including a swimming pool, football field, baseball diamond, running track, basketball and volley ball courts and playground areas for small children.

MAJOR PROJECTS

Working drawings—multihandicapped unit	–
Totals, Major Projects *(State Construction Program Fund)*	–
TOTALS, EXPENDITURES	–

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79

School for the Deaf, Riverside—Capital Outlay—Continued

MAJOR PROJECTS —Continued

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund

APPROPRIATIONS	
Prior Year Balances Available:	
Budget Act of 1970, Item 347.8	$85,000
Total Available	$85,000
Unexpended Balances, Estimated Savings:	
Budget Act of 1970, Item 347.8	–85,000
TOTALS, EXPENDITURES	–

DEPARTMENT OF EDUCATION—Continued

Executive

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
GRAND TOTALS, AUTHORIZED POSITIONS	2,148.3	2,572.9	2,572.9	SALARY RANGE $25,293,126	$29,685,823	$30,289,539
Totals, Authorized Positions	116.3	185	185	$1,833,827	$2,854,246	$2,916,744
Workload and Administrative Adjustments:						
Positions Established:						
Determinants of School Success:						
Temporary help	–	5	–	–	48,900	–
Abstract Conceptually Oriented Math Program:						
Temporary help	–	0.6	–	–	600	–
Reduction of Authorized Positions:						
Executive Office:						
Project specialist I [2]	–	–1	–1	1,489–1,810	–17,868	–18,768
Model Cities Technical Assistance:						
Temporary help [2]	–	–0.5	–0.5	–	–5,468	–5,468
Organization Redirection and Development:						
Coordinator [2]	–	–1	–1	1,453–1,767	–17,436	–18,300
Sr budget analyst [2]	–	–1	–1	1,383–1,682	–16,596	–17,436
Assoc mgt analyst [1]	–	–1	–1	1,138–1,383	–14,196	–14,906
Sr clk-typist [1]	–	–1	–1	589–753	–8,520	–8,956
Steno II [2]	–	–1	–1	522–666	–6,420	–6,744
Temporary help [2]	–	–1	–1	–	–7,500	–7,500
Task Force to Prevent Intergroup Conflict:						
Project specialist I	–	–3	–3	1,489–1,810	–29,124	–61,176
Steno II	–	–1	–1	522–666	–3,645	–7,620
Steno I	–	–0.5	–0.5	473–576	–1,625	–3,414
Congressional Liasion Office:						
Deputy director	–	–1	–1	–	–30,360	–30,360
Secy I	–	–1	–1	700–849	–8,475	–8,900
Reduction of Authorized Positions:						
Program Evaluation-State Assessment:						
Research and evaluation consultant	–	–	–1	1,489–1,810	–	–21,720
Steno II	–	–	–0.5	522–666	–	–3,530
Year-Round Schools Task Force:						
Project specialist I [1]	–	–2	–2	1,489–1,810	–35,736	–35,736
Clk-typist I-II [1]	–	–1	–1	484–683	–5,958	–6,264
Program planning consultant [2]	–	–	–1	1,489–1,810	–	–18,678
Steno II [2]	–	–	–1	522–666	–	–6,744
Program Evaluation–ESEA I:						
Clk-typist I-II [1]	–	–1.5	–1.5	$484–683	–$9,435	–$9,914
Office of Program Planning:						
Steno II [2]	–	–1	–1	522–666	–6,264	–6,264
Transfer of Authorized Positions:						
Executive Office:						
To State Board:						
Special asst	–	–1	–1	1,564–1,901	–22,812	–22,812
State Board of Education:						
From Executive Office:						
Special asst	–	1	1	1,564–1,901	22,812	22,812
Office of Program Planning and Development:						
To Organization Redirection:						
Principal personnel analyst	–	–1	–	1,682–2,045	–23,364	–
Administrator II	–	–1	–	1,383–1,767	–20,184	–
Sr mgt analyst	–	–1	–	1,383–1,682	–19,947	–
Sr clk-typist	–	–1	–	589–753	–7,260	–
Clerical asst	–	–1	–	409–429	–6,420	–
To Curriculum Framework—Title V:						
Educ admin consultant	–	–1	–1	1,489–1,810	–21,548	–21,720

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Executive—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Reduction of Authorized Positions: —Continued						
To Mexican-American Advisory Committee:				SALARY RANGE		
Educ Administrator I	–	–1	–1	1,564–1,901	–22,812	–22,812
Steno I-II	–	–1	–1	522–666	–6,576	–6,900
To Liaison with Nonpublic Schools:						
Consultant in private school educ	–	–1	–1	1,489–1,810	–21,720	–21,720
Steno II	–	–1	–1	522–666	–7,620	–7,620
Reclassify From Bilingual-Bicultural Task Force:						
Program planning consultant	–	3	3	1,489–1,810	64,548	65,160
Model Cities Technical Assistant:						
To Year-Round Schools:						
Steno II	–	–1	–1	522–666	–6,420	–6,744
Priority Task Force—Urban Education:						
To Compensatory Education Administration and Finance:						
Project specialist II	–	–1	–1	1,641–1,995	–23,940	–23,940
Sr steno	–	–1	–1	605–772	–8,808	–8,808
To Student Liaison:						
Project specialist I	–	–1	–1	1,489–1,810	–21,516	–22,592
Organization Redirection:						
From Office of Program Planning:						
Principal personnel analyst	–	1	–	1,682–2,045	23,364	–
Administrator II	–	1	–	1,383–1,767	20,184	–
Sr mgt analyst	–	1	–	1,383–1,682	19,947	–
Sr clk-typist	–	1	–	589–753	7,260	–
Clerical asst	–	1	–	409–429	6,420	–
Student Liaison:						
Reclassify From Priority Task Force—Urban Education:						
Educ admin asst II	–	1	1	1,489–1,810	13,490	22,592
Mexican American Advisory:						
From Office of Program Planning:						
Educ administrator I	–	1	1	1,564–1,901	22,812	22,812
Steno I-II	–	1	1	522–666	6,576	6,900
Liaison With Nonpublic Schools:						
From Office of Program Planning:						
Consultant in private schools	–	1	1	1,489–1,810	21,720	21,720
Steno II	–	1	1	522–666	7,620	7,620
Year Round School Task Force:						
Reclassify From Adult Education-Win:						
Program planning consultant	–	2	2	$1,489–1,810	$39,424	41,394
From Model Cities Technical Assistance:						
Steno II	–	1	1	522–666	6,420	6,744
Totals, Workload and Administrative Adjustments	–	–11.9	–21	–	–$133,476	–$266,312
TOTALS, SALARIES AND WAGES	116.3	173.1	164	$1,833,827	$2,720,770	$2,650,432

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Financial Resources and Distribution of Aid

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
				SALARY RANGE		
Totals, Authorized Positions	386.2	472.8	472.8	$3,774,874	$4,423,440	$4,487,581
Workload and Administrative Adjustments:						
Reduction of Authorized Positions:						
Department Business Management System:						
Clk-typist II [1]	–	–1	–1	538–654	–7,735	–7,735
Child Nutrition Act:						
Child nutrition consultant [1]	–	–6	–6	1,117–1,356	–79,560	–79,560
Steno II [1]	–	–1	–1	551–669	–8,039	–8,039
Acct clk II [1]	–	–1	–1	538–654	–6,584	–6,584
Clk-typist II [1]	–	–3	–3	538–654	–19,254	–19,254
Surplus Property Agency:						
Sacramento:						
Automobile mechanic [1]	–	–1	–1	920–1,013	–12,338	–12,338
Truckdriver [1]	–	–1	–1	814–897	–10,741	–10,741
Materials and stores supvr I [1]	–	–1	–1	686–834	–9,985	–9,985
San Lorenzo:						
Heavy truckdriver [1]	–	–1	–1	853–942	–11,258	–11,258
Los Angeles:						
Heavy truckdriver [1]	–	–1	–1	853–942	–11,258	–11,258
Truckdriver [1]	–	–1	–1	814–897	–10,741	–10,741
Auto equip opr I [1]	–	–1	–1	814–897	–10,741	–10,741
Materials and stores supvr I [1]	–	–1	–1	686–834	–9,985	–9,985
C.E.I.S.:						
Sr DP systems analyst	–	–1	–1	1,383–1,682	–16,596	–17,436
Assoc DP systems analyst	–	–1	–1	1,202–1,460	–14,424	–15,145
Asst DP systems analyst	–	–4	–4	982–1,202	–47,424	–49,324
Transfer of Authorized Positions:						
C.E.I.S.:						
To Budget Office:						
Asst DP systems analyst [3]	–	–2	–2	988–1,202	–23,712	–24,912
To Accounting Office:						
Assoc DP systems analyst [3]	–	–1	–1	1,202–1,460	–14,424	–15,128
To Business Service Office:						
Assoc DP systems analyst [3]	–	–1	–1	1,202–1,460	–14,424	–15,128
Budget Office:						
Reclassify From CEIS To:						
Assoc budget analyst [3]	–	2	2	1,202–1,460	28,884	30,291
From Compensatory Education:						
Asst budget analyst [3]	–	1	1	988–1,202	11,856	12,456
Accounting Office:						
Reclassify from CEIS To:						
Accounting off II [3]	–	1	1	938–1,202	14,424	14,424
From Compensatory Education:						
Accountant I [3]	–	1	1	738–897	10,033	10,527
Accounting techn [3]	–	3	3	622–757	23,184	24,345
Business Service Office:						
Reclassify From CEIS To:						
Business service off I [3]	–	1	1	988–1,202	11,856	12,456
From C.E.I.S.:						
From Instruction:						
Adult Education—WIN And Reclassify To:						
Clk-typist I/II [3]	–	1	1	538–654	6,456	6,779
To Duplicating Services:						
Sr clk [3]	–	–1	–1	651–791	–9,084	–9,492
Duplicating machine opr II [3]	–	–4	–4	619–753	–34,188	–35,760
Clk II [3]	–	–2	–2	538–654	–14,304	–14,628
To Word Processing Center:						
Sr clk-typist [3]	–	–1	–1	651–791	–9,084	–9,492
Clk-typist II [3]	–	–4	–4	538–791	–28,608	–29,256
Temporary help [3]	–	–0.2	–0.2	–	–800	–800

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Financial Resources and Distribution of Aid—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Duplicating Services:						
From Business Service Office:				SALARY RANGE		
Sr clk [3]	–	1	1	651–791	9,084	9,492
Duplicating machine opr II [3]	–	4	4	619–753	34,188	35,760
Clk II [3]	–	2	2	538–654	14,304	14,628
Word Processing Center:						
From Business Service Office:						
Sr clk-typist [3]	–	1	1	651–791	9,084	9,492
Clk-typist II [3]	–	4	4	538–654	28,608	29,256
Temporary help [3]	–	0.2	0.2	–	800	800
Totals, Workload and Administrative Adjustments	–	–20	–20	–	–232,530	–234,014
Proposed New Positions:						
Accounting Office:						
Accounting techn	–	–	1	622–757	–	7,464
Totals, Proposed New Positions	–	–	1	–	–	7,464
Totals, Adjustments	–	–20	–19	–	–$232,530	–$226,550
TOTALS, SALARIES AND WAGES	386.2	452.8	433	–	$4,190,910	$4,261,031

Division of Administrative Services

				SALARY RANGE		
Totals, Authorized Positions	124.4	132.9	132.9	$1,653,987	$1,809,977	$1,842,504
Workload and Administrative Adjustments:						
Positions Abolished:						
School Approval:						
Field representative [1]	–	–1	–1	(1,489–1,810)	–10,000	–17,868
Positions Established:						
Career Opportunity Development Project:						
Equal employment opportunity analyst	–	1	–	(1,202–1,460)	15,213	–
Transfer of Authorized Positions:						
Personnel and Training Office to Management Services:						
Labor relations coordinator [3]	–	–1	–1	(1,512)	–18,144	–18,144
Management Services:						
From personnel and training off labor relations coordinator [3]	–	1	1	(1,512)	18,144	18,144
Reduction of Authorized Positions:						
Schoolbus Driver Instruction Training:						
Project asst I	–	–	–1	(1,007–1,224)	–	–14,108
Steno II	–	–	–1	(522–666)	–	–7,620
School Planning:						
Field rep	–	–	–1	(1,489–1,810)	–	–21,720
Proposed New Positions:						
Personnel and Training:						
Asst personnel analyst	–	–	1	(937–1,138)	–	13,728
Clk II	–	–	0.5	(484–589)	–	3,534
Total Workload and Administrative Adjustments	–	–	–2.5	–	$5,213	–$44,054
TOTALS, SALARIES AND WAGES	124.4	132.9	130.4	$1,653,987	$1,815,190	$1,798,450

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Vocational Education

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE		
Totals, Authorized Positions	163.2	I92.3	I92.3	$2,439,787	$2,818,376	$2,865,564
Workload and Administrative Adjustments:						
Reduction of Authorized Positions:						
Program Services:						
Steno II	–	–1	–1	579–704	–6,900	–7,245
Professional Development:						
Steno II	–	–1	–1	579–704	–8,001	–8,001
Program Planning and Development:						
Steno II	–	–1	–1	579–704	–6,741	–7,081
Agriculture Education:						
Steno II	–	–1	–1	579–704	–6,741	–7,081
Industrial Education:						
Steno II	–	–1	–1	579–704	–8,001	–8,001
Asst supvr	–	–1	–1	1,349–1,641	–	–
Transfer of Authorized Positions:						
Professional Development:						
To Program Services:						
Consultant in Teacher Training [3]	–	–1	–1	1,572–1,911	–17,868	–18,768
Program Services:						
From Professional Development:						
Consultant in Teacher Education [3]	–	1	I	1,572–1,911	17,868	18,768
Program Operations:						
From Program Planning and Development:						
Supvr [3]	–	1	1	1,572–1,911	21,720	21,720
From Agriculture Education:						
Supvr [3]	–	1	1	1,572–1,911	21,720	21,720
From Business Education:						
Supvr [3]	–	1	1	1,572–1,911	21,032	21,720
From Homemaking Education:						
Supvr [3]	–	1	1	1,572–1,911	17,868	18,768
From Industrial Education:						
Supvr [3]	–	2	2	1,572–1,911	43,268	43,440
From Manpower Development and Training:						
Planning and development asst II [3]	–	1	1	1,424–1,733	17,868	18,768
Program Planning and Development:						
To Program Operations:						
Supvr [3]	–	–1	–1	1,572–1,911	–21,720	–21,720
Agriculture Education:						
To Program Operations:						
Supvr [3]	–	–1	–1	1,572–1,911	–21,720	–21,720
Business Education:						
To Program Operations:						
Supvr [3]	–	–1	–1	1,572–1,911	–21,032	–21,720
Homemaking Education:						
To Program Operations:						
Supvr [3]	–	–1	–1	1,572–1,911	–17,868	–18,768
Industrial Education:						
To Program Operations:						
Supvr [3]	–	–2	–2	1,572–1,911	–43,268	–43,440
Manpower Development and Training:						
To Program Operations:						
Planning and development asst II [3]	–	–1	–1	1,424–1,733	–17,868	–18,768
Totals, Workload and Administrative Adjustments	–	–6	–6	–	–$36,384	–$37,409
TOTALS, SALARIES AND WAGES	163.2	186.3	186.3	$2,439,787	$2,781,992	$2,828,155

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Special Education—Support Unit

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE		
Totals, Authorized Positions	74.3	94.4	94.4	$1,057,944	$1,315,380	$1,345,854
Workload and Administrative Adjustments						
Positions Abolished:						
Physically Exceptional Children:						
Steno II [1]	–	–0.5	–0.5	522–666	–3,000	–3,000
Regional Deaf/Blind Center:						
Educational advisor [2]	–	–5	–5	1,084–1,317	–65,040	–68,280
Steno II [2]	–	–1	–1	522–666	–7,620	–7,620
Clk-typist II [2]	–	–1	–1	484–683	–7,062	–7,038
Educational Improvement for the Handicapped—Administration:						
Clk-typist II [1]	–	–1	–1	484–683	–6,151	–6,000
Vocational training for Handicapped Minors:						
Steno II [2]	–	–1	–1	522–666	–7,188	–7,920
Positions Established:						
Severely Physically Handicapped:						
Steno II	–	0.5	–	522–666	3,912	–
Transfer of Authorized Positions:						
Compressed Speech to State Library:						
Project asst II	–	–	–1	1,291–1,572	–	–18,851
Sr clk	–	–	–1	622–757	–	–8,629
Clk-typist II	–	–	–0.5	538–654	–	–3,905
Temporary help	–	–	–1	–	–	–7,000
Clearing House Depository to State Library:						
Consultant	–	–	–1	1,572–1,911	–	–22,932
Sr clk-typist	–	–	–1	622–757	–	–9,084
Stock clk	–	–	–1	592–721	–	–8,652
Steno II	–	–	–2	551–699	–	–15,211
Clk-typist II	–	–	–0.5	538–654	–	–3,461
Clk II	–	–	–1	538–654	–	–7,449
Temporary help	–	–	–0.2	–	–	–1,325
Totals, Workload and Administrative Adjustments	–	–9	–19.7	–	–$92,149	–$206,357
TOTALS, SALARIES AND WAGES	74.3	85.4	74.7	$1,057,944	$1,223,231	$1,139,497

California School for the Deaf—Berkeley

Totals, Authorized Positions	235	255.1	255.1	$2,489,472	$2,608,016	$2,653,019
Workload and Administrative Adjustments:						
Positions Abolished:						
ESEA Title I, Special Projects:				SALARY RANGE		
Teacher [2]	–	–2.4	–3	(783–1,273)	–42,312	–43,128
Watchman [1]	–	–1	–1	(551–619)	–6,000	–6,000
Clk-typist II (one Sec. 20) [1]	–	–2	–2	(484–683)	–12,618	–12,942
Totals, Workload and Administrative Adjustments	–	–5.4	–6	–	–$60,930	–$62,070
Proposed New Positions:						
ESEA Title I, Special Projects:						
Assoc governmental prog analyst	–	0.7	1	(1,202–1,460)	9,616	14,888
Teacher	–	0.4	0.5	(783–1,273)	4,956	5,230
Clk-typist II	–	2.8	3	(484–683)	16,856	18,710
Totals, Proposed New Positions	–	3.9	4.5	–	$31,428	$38,828
Totals, Adjustments	–	–1.5	–1.5	–	–$29,502	–$23,242
TOTALS, SALARIES AND WAGES	235	253.6	253.6	$2,489,472	$2,578,514	$2,629,777

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

California School for the Deaf—Riverside

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE		
Totals, Authorized Positions	309.5	349.6	349.6	$3,187,062	$3,589,419	$3,664,042
Workload and Administrative Adjustments:						
Reductions in Authorized Positions:						
Special projects—temporary help [2]	–	–	–10	–	–	–103,449
Proposed New Positions:						
Special Projects:						
Supvng teacher	–	–	1	(1,155–1,405)	–	16,737
Teacher	–	–	1	(783–1,273)	–	11,864
Teaching asst	–	–	9	(548–666)	–	48,394
Clk-typist II	–	–	1	(484–683)	–	6,479
Temporary help—various	–	–	2	–	–	19,975
Totals, Proposed New Positions	–	–	14	–	–	$103,449
Totals, Adjustments	–	–	4	–	–	–
TOTALS, SALARIES AND WAGES	309.5	349.6	353.6	$3,187,062	$3,589,419	$3,664,042

Diognostic School for the Neurologically Handicapped Children—Northern California

Totals, Authorized Positions	72.3	75.8	75.8	$670,153	$714,862	$730,087
Positions Abolished:						
Special Projects:				SALARY RANGE		
Attendants [1]	–	–2	–2	(484–589)	–6,490	–6,490
Positions Reclassified:						
Personal Care:						
Teaching Asst [3]	–	–1	–1	(548–666)	–7,992	–7,992
Instruction:						
Temporary help—summer session [3]	–	–	–	–	–2,448	–2,970
Plant Operation:						
Stationary Engr [3]	–	1	1	(870–959)	10,440	10,962
Medical Care:						
Clk-typist II	–	1	–	(484–683)	6,186	–
Instruction:						
Temporary help—summer session	–	–1	–	–	–6,186	–
Proposed New Positions:						
Clk-typist II	–	–	1	484–683	–	7,104
Totals, Workload and Administrative Adjustments	–	–2	–1	–	–$6,490	$614
TOTALS, SALARIES AND WAGES	72.3	73.8	74.8	$670,153	$708,372	$730,701

Diognostic School for the Neurologicolly Hondicopped Children—Southern California

Totals, Authorized Positions	70.5	74.7	74.7	$654,783	$709,712	$721,649
Workload and Administrative Adjustments:						
Positions Abolished:						
Medical Care:				SALARY RANGE		
Clk-typist II [1]	–	–0.5	–0.5	(484–683)	–3,000	–3,000
Federal Instruction:						
Attendant [1]	–	–2	–2	(484–589)	–13,624	–13,624
Positions Reclassified:						
Personal Care:						
Teaching asst [3]	–	–1	–1	(548–666)	–7,992	–7,992
Instruction:						
Temporary help—summer session [3]	–	–	–	–	–2,448	–2,448

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Diagnostic School for Neurologicolly Hondicopped Children—Southern Californio—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Positions Reclassified:—Continued						
Plant Operation:				SALARY RANGE		
Stationary Engr [3]	–	1	1	(870–959)	10,440	10,440
Totals, Workload and Administrative Adjustments	–	–2.5	–2.5	–	–$16,624	–$16,624
TOTALS, SALARIES AND WAGES	70.5	72.2	72.2	$654,783	$693,088	$705,025

Diagnostic School for Neurologically Hondicapped Children—Central California

				SALARY RANGE		
Totals, Authorized Positions	–	–	–	–	–	–
Workload and Administrative Adjustments:						
Proposed New Positions:						
Administration:						
Supt	–	1	1	(1,611–1,957)	$14,208	$21,250
Accounting off II	–	1	1	(988–1,202)	8,712	13,042
Sr steno	–	1	1	(638–776)	5,632	8,413
Accounting techn	–	1	1	(622–757)	6,512	9,724
Personnel asst 1	–	1	1	(622–757)	5,488	8,219
Clk-typist II	–	1	2	(538–654)	4,736	14,182
Temporary help	–	–	3	–	–	27,000
Temporary help—clerical	–	0.2	–	–	1,569	–
Overtime	–	0.1	–	–	784	–
Instruction:						
Psychologist	–	1	2	(1,291–1,572)	8,544	34,109
Supvr teacher	–	1	1	(1,213–1,475)	8,022	16,006
Teacher	–	3	7	(822–1,337)	25,566	71,796
Steno II	–	1	1	(551–669)	3,648	7,273
Temporary help—teacher	–	0.1	–	–	1,257	–
Temporary help—summer	–	1.5	–	–	18,864	–
Overtime	–	0.1	–	–	784	–
Medical Care:						
Physician II	–	1	1	(1,855–2,255)	16,360	24,488
Registered nurse III	–	1	1	(988–1,202)	6,534	13,042
Registered nurse II	–	2	3	(897–1,089)	11,856	35,431
Sr Steno	–	1	1	(638–776)	4,224	8,413
Sr clk-typist	–	1	1	(622–757)	4,116	8,219
Clk-typist II	–	1	2	(538–654)	3,552	14,182
Temporary help—nurse	–	0.5	–	–	7,212	–
Temporary help—clerical	–	0.3	–	–	2,725	–
Overtime—nurse	–	0.2	–	–	7,212	–
Overtime—clerical	–	0.2	–	–	1,998	–
Personal Care:						
Supvr cook 1	–	1	1	(757–920)	5,004	9,964
Cook II	–	1	1	(686–834)	4,542	9,063
Seamstress	–	–	1	(686–834)	–	9,063
Teaching asst	–	3	5	(579–704)	11,484	38,133
Charge attendant	–	1	1	(565–686)	3,732	7,456
Food service asst 1	–	3	5	(538–654)	10,656	35,454
Attendant	–	4	12	(525–638)	13,896	83,174
Temporary help—care	–	1	–	–	7,656	–
Temporary help—feeding	–	0.5	–	–	5,004	–
Overtime—care	–	1	–	–	7,656	–
Overtime—feeding	–	0.5	–	–	5,004	–
Plant Operations:						
Carpenter 1	–	1	1	(965–1,064)	8,104	12,130
Stationary fireman	–	1	2	(791–870)	7,904	20,429
Groundsman	–	1	1	(704–814)	6,208	9,280
Janitor foreman 1	–	–	1	(579–704)	–	7,627

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Diagnastic Schaal far Neuralagically Handicapped Children—Central California—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Proposed New Positions:—Continued				SALARY RANGE		
Janitor	–	2	3	(551–669)	9,728	21,820
Watchman	–	1	1	(551–669)	4,864	7,273
Temporary help—carpenter	–	3	–	–	38,304	–
Temporary help—janitor	–	0.2	–	–	1,606	–
Overtime	–	0.1	–	–	803	–
Totals, Adjustments	–	47.5	65	–	$332,270	$605,655
TOTALS SALARIES AND WAGES	–	47.5	65	–	$332,270	$605,655

Califarnia Schaal for the Blind, Berkeley

				SALARY RANGE		
Totals, Authorized Positions	121.3	135.3	135.3	$1,235,904	$1,331,179	$1,367,282
Workload and Administrative Adjustments:						
Positions Established:						
Counselor, School for the Blind	–	–	2	700–849	–	17,712
TOTALS, SALARIES AND WAGES	121.3	135.3	137.3	$1,235,904	$1,331,179	$1,384,994

Campensatary Educatian

				SALARY RANGE		
Totals, Authorized Positions	129	173.7	173.7	$1,887,803	$2,493,286	$2,576,811
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Miller-Unruh—EPAS:						
Consultant	–	–	–1	1,572–1,911	–	–24,118
Steno II	–	–	–1	551–669	–	–7,284
Professional Development:						
Consultant	–	–	–1	1,572–1,911	–	–21,720
Steno II	–	–	–1	551–669	–	–7,086
Teacher corp program	–	–	–0.1	–	–	–2,800
Transfers of Authorized Positions:						
Migrant Day Care and Preschool:						
To Child Development:						
Migrant Day Care and Preschool:						
Early childhood education consultant [3]	–	–1	–1	1,572–1,911	–19,384	–20,536
Education administration consultant [3]	–	–1	–1	1,572–1,911	–21,720	–21,720
Consultant [3]	–	–1.5	–1.5	1,572–1,911	–32,580	–32,580
Steno II [3]	–	–2	–2	551–669	–14,596	–15,333
Temporary help [3]	–	–1.2	–1.2	–	–8,500	–8,500
Preschool Education—State:						
To Child Development:						
Preschool Education—State:						
Asst bureau chief [3]	–	–1	–1	1,564–1,901	–22,357	–22,812
Early childhood education consultant [3]	–	–5	–5	1,489–1,810	–101,121	–102,927
Early childhood education asst II [3]	–	–3	–3	1,349–1,641	–54,409	–57,129
Early childhood educ asst I [3]	–	–1	–1	1,111–1,349	–15,265	–16,030
Jr staff analyst [3]	–	–1	–1	734–937	–10,071	–10,584
Sr steno [3]	–	–1	–1	638–776	–7,560	–7,930
Sr clk-typist [3]	–	–1	–1	622–757	–8,604	–8,604

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Compensatory Education—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Transfers of Authorized Positions: —Continued				SALARY RANGE		
Statistical clk [3]	–	–1	–1	622–757	–9,116	–9,572
Clk-typist II [3]	–	–2	–2	538–654	–14,232	–14,588
Steno II [3]	–	–4.5	–4.5	551–669	–32,722	–33,979
Temporary help [3]	–	–1.6	–1.6	–	–11,500	–11,500
Preschool Education—Federal:						
To Child Development:						
Preschool Education—Federal:						
Early childhood educ consultant [3]	–	–3	–3	1,572–1,911	–60,438	–63,470
Clk-typist II [3]	–	–2	–2	538–654	–12,476	–13,110
Steno II [3]	–	–I	–1	551–669	–6,420	–6,744
Temporary help [3]	–	–0.1	–0.1	–	–1,150	–1,150
Children's Centers—Administration:						
To Child Development:						
Children's Centers—Administration:						
Asst supt—public instr [3]	–	–1	–1	1,976–2,403	–23,712	–24,897
Early childhood educ admin II [3]	–	–3	–3	1,819–2,212	–61,488	–64,560
Social service admin II [3]	–	–1	–1	1,533–1,864	–21,516	–22,592
Asst bureau chief [3]	–	–1	–1	1,649–2,005	–22,721	–22,812
Early childhood educ admin I [3]	–	–3	–3	1,649–2,005	–55,728	–58,512
Early childhood educ consultant [3]	–	–2	–2	1,572–1,911	–39,041	–40,982
Educ admin consultant [3]	–	–2	–2	1,572–1,911	–42,408	–43,440
Early childhood educ asst II [3]	–	–3	–3	1,424–1,733	–57,018	–59,868
Social services consultant II [3]	–	–1	–1	1,117–1,356	–13,655	–14,340
Early childhood educ asst I [3]	–	–5	–5	1,173–1,424	–73,300	–81,965
Statistical clk [3]	–	–2	–2	622–757	–14,412	–14,702
Steno II [3]	–	–7	–7	551–669	–47,586	–49,168
Clk-typist II [3]	–	–1	–1	538–654	–5,808	–6,098
Temporary help [3]	–	–2.8	–2.8	–	–30,331	–30,331
To Financial Res. and Distr. of Aid:						
Accounting Office:						
Accountant I [3]	–	–1	–1	738–897	–10,033	–10,527
Acctg techn [3]	–	–3	–3	622–757	–23,184	–24,345
Budget Office:						
Asst budget analyst [3]	–	–1	–1	988–I,202	–11,856	–12,456
Totals, Workload and Administrative Adjustments	–	–74.7	–78.8	–	–$1,018,018	–$1,123,401
Proposed New Positions:						
Educationally Disadvantaged Youth:						
Consultant in compensatory education —program development [3]	–	5	5	1,572–1,911	95,320	104,040
Education research and evaluation consultants [3]	–	4	4	1,572–1,911	76,456	83,232
Education admin consultant [3]	–	3	3	1,572–I,911	57,592	62,424
Steno II [3]	–	4.5	4.5	551–669	30,285	32,778
Miller-Unruh—EPAS:						
Consultant [3]	–	2	2	1,572–1,911	48,236	48,236
Totals, Proposed New Positions	–	18.5	18.5	–	$307,889	$330,710
Totals, Adjustments	–	–56.2	–60.3	–	–$710,129	–$792,691
TOTALS, SALARIES AND WAGES	129	117.5	113.4	$1,887,803	$1,783,157	$1,784,120

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Child Development

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE		
Totals, Authorized Positions	–	–	–	–	–	–
Workload and Administrative Adjustments:						
Transfers of Authorized Positions:						
Preschool Educ—State:						
From Compensatory Education:						
Preschool Educ—State:						
Asst bureau chief [3]	–	1	1	1,564–1,901	22,357	22,812
Early childhood ed Consultant [3]	–	5	5	1,489–1,810	101,121	102,927
Early childhood ed Asst II [3]	–	3	3	1,349–1,641	54,409	57,129
Early childhood ed Asst I [3]	–	1	1	1,111–1,349	15,265	16,030
Jr staff analyst [3]	–	1	1	734–937	10,071	10,584
Sr steno [3]	–	1	1	638–776	7,560	7,930
Sr Clk-typist [3]	–	1	1	622–757	8,604	8,604
Statistical clk [3]	–	1	1	622–757	9,116	9,572
Steno II [3]	–	4.5	4.5	551–669	32,722	33,979
Clk-typist II [3]	–	2	2	538–654	14,232	14,588
Temporary help [3]	–	1.6	1.6	–	11,500	11,500
Preschool Educ—Federal:						
From Compensatory Education:						
Preschool Educ—Federal:						
Early childhood educ-consultant [3]	–	3	3	1,572–1,911	60,438	63,470
Clk-typist II [3]	–	2	2	538–654	12,476	13,110
Steno II [3]	–	1	1	551–669	6,420	6,744
Temporary help [3]	–	0.1	0.1	–	1,150	1,150
Children's Centers—Admin:						
Asst supt—public instr [3]	–	1	1	1,976–2,403	23,712	24,897
Early childhood ed—administrator II [3]	–	3	3	1,819–2,212	61,488	64,560
Social service administrator II [3]	–	1	1	1,533–1,864	21,516	22,592
Asst Bureau Chief [3]	–	1	1	1,649–2,005	22,721	22,812
Early childhood educ admin I [3]	–	3	3	1,649–2,005	55,728	58,512
Early childhood educ consultant [3]	–	2	2	1,572–1,911	39,041	40,982
Educ administration consultant [3]	–	2	2	1,572–1,911	42,408	43,440
Early Childhood Educ Asst II [3]	–	3	3	1,424–1,733	57,018	59,868
Early Childhood Educ Asst I [3]	–	5	5	1,173–1,424	73,300	81,965
Social Service Consultant II [3]	–	1	1	1,117–1,356	13,655	14,340
Statistical Clk [3]	–	2	2	622–757	14,412	14,702
Steno II [3]	–	7	7	551–669	47,586	49,168
Clk-typist II [3]	–	1	1	538–654	5,808	6,098
Temporary help [3]	–	2.8	2.8	–	30,331	30,331
Migrant Day Care and Preschool:						
From Compensatory Education:						
Migrant Day Care and Preschool:						
Early childhood educ consultant [3]	–	1	1	1,572–1,911	19,384	20,536
Educ Administration Consultant [3]	–	1	1	1,572–1,911	21,720	21,720
Consultant [3]	–	1.5	1.5	1,572–1,911	32,580	32,580
Steno II [3]	–	2	2	551–669	14,596	15,333
Temporary help [3]	–	1.2	1.2	–	8,500	8,500
Totals, Workload and Administrative Adjustments	–	69.7	69.7	–	$972,945	$1,013,065
Proposed New Positions:						
Early Childhood Educ Development:						
Early childhood educ admin II [3]	–	1	1	1,819–2,212	23,420	24,140
Early childhood educ consultant [3]	–	1	4	1,572–1,911	20,796	86,880
Educ research and eval consultant [3]	–	1	1	1,572–1,911	20,796	21,720

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

Child Development—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Proposed New Positions:—Continued						
Early Childhood Educ Development: —Continued				SALARY RANGE		
Assoc Gov't program analyst [3]	–	1	1	1,202–1,460	14,526	15,237
Sr steno [3]	–	1	1	638–776	8,506	8,468
Steno II [3]	–	1	1	551–669	7,284	7,620
Clk-typist II [3]	–	2.5	2.5	538–654	16,050	18,030
Temporary help [3]	–	0.5	1	–	5,000	10,000
Child Care Services:						
Consultant—child care services	–	–	6	1,572–1,911	–	139,330
Clk-typist II	–	–	1	538–654	–	6,450
Totals, Proposed New Positions	–	9	19.5	–	$116,378	$337,875
Totals, Adjustments	–	78.7	89.2	–	$1,089,323	$1,350,940
TOTALS, SALARIES AND WAGES	–	78.7	89.2	–	$1,089,323	$1,350,940

General Education—Support Unit

				SALARY RANGE		
Totals, Authorized Positions	155.9	206.2	206.2	$2,773,159	$3,091,246	$3,152,523
Workload and Administrative Adjustments:						
Positions Abolished:						
Comprehensive Program of Individualized Instruction:						
Consultant in Secondary Education [1]	–	–1	–1	(1,572–1,911)	–18,673	–19,598
Steno II [1]	–	–1	–1	(522–704)	–7,950	–7,950
Certificated Personnel Eval. Proj.:						
Steno II [1]	–	–0.5	–0.5	(522–704)	–3,419	–3,590
Federal Core—ESEA III:						
Educ adm consultant [1]	–	–1	–1	(1,572–1,911)	–22,915	–22,915
Skill Development Core—Elementary and Secondary—Reading:						
Consultant [1]	–	–0.4	–0.4	(1,572–1,911)	–5,521	–5,933
Adult Education—W.I.N.:						
Consultant [1]	–	–1	–1	(1,572–1,911)	–22,915	–22,915
Property clk II [1]	–	–1	–1	(717–902)	–8,989	–9,444
Educ asst	–	–	–4	(1,423–1,731)	–	–72,023
High Visibility Task Force—NDEA III—Bilingual-Bicultural:						
Educ project specialist I	–	–	–1	(1,572–1,911)	–	–19,800
Steno II	–	–	–1	(522–704)	–	–7,115
Steno II	–	0.5	–	(522–704)	3,132	–
High Visability Task Force—Priority Task Force—Bilingual-Bicultural Component:						
Sr Steno	–	–1	–1	(605–814)	–9,520	–10,155
Steno II	–	–1	–1	(522–704)	–7,094	–7,948
Adult Education—W.I.N.:						
Steno II	–	–1	–1	(522–704)	–7,094	–7,115
Steno II	–	–1	–1	(522–704)	–7,094	–7,115
Transfer of Authorized Positions:						
High Visibility Task Force—Curriculum Framework— Title V: From Program Planning & Development:						
Educ adm consultant [3]	–	1	1	(1,572–1,911)	21,548	24,898
High Visibility Task Force—Priority Task Force—Bilingual-Bicultural Component:						

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

General Education—Support Unit—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Transfer of Authorized Positions: —Continued						
To Program Planning and Development:				SALARY RANGE		
Educ adm consultant [3]	–	–1	–1	(1,572–1,911)	–21,516	–22,915
Educ project specialist I [3]	–	–2	–2	(1,572–1,911)	–43,032	–45,830
Federal Core—ESEA II:						
From High Visibility—ESEA II:						
Accountant I [3]	–	1	1	(700–849)	10,748	10,748
Federal Core—ESEA III:						
From High Visibility—ESEA III:						
Clk-typist II [3]	–	1	1	(484–721)	7,094	7,115
Steno II [3]	–	1	1	(522–704)	7,810	8,309
High Visibility—ESEA II:						
To Federal Core—ESEA II:						
Accountant I [3]	–	–1	–1	(700–849)	–10,748	–10,748
High Visibility—ESEA III:						
To Federal Core—ESEA III:						
Clk-typist II [3]	–	–1	–1	(484–721)	–7,094	–7,354
Steno II [3]	–	–1	–1	(522–704)	–7,810	–8,070
To Year Round Schools Task Force:						
Consultant in adult education [3]	–	–2	–2	(1,572–1,911)	–39,424	–41,394
To Business Service Office:						
Steno II [3]	–	–1	–1	(522–704)	–7,094	–7,115
Totals, Workload and Administrative Adjustments	–	–14.4	–20.9	–	–$207,570	–$315,972
Proposed New Positions:						
High Visibility TF—Bilingual Education Unit:						
Mgr, bilingual educ task force	–	1	1	(1,733–2,105)	$22,812	$25,260
Educ project specialist I	–	2	2	(1,572–1,911)	40,780	46,997
Sr steno	–	1	1	(605–814)	8,808	9,312
Temporary help	–	0.7	–	(–)	5,184	–
High Visibility TF—Indian Early Childhood:						
Consultant in American Indian educ	–	1	1	(1,572–1,911)	21,516	22,592
Steno II	–	0.5	0.5	(522–704)	3,996	4,676
Temporary help	–	0.5	0.5	(–)	7,898	7,898
Guidance Services Core—Career Guidance Center:						
Consultant in pupil personnel services	–	1	1	(1,572–1,911)	21,720	11,858
Temporary help	–	0.5	0.5	(–)	2,500	1,250
Skill Dev. Core—Right to Read:						
Educ project specialist I	–	2	2	(1,572–1,911)	41,806	69,386
Steno I/II	–	2	2	(522–704)	14,188	14,230
P.E. & Safety Core—Driver Ed:						
Temporary help	–	0.5	–	(–)	5,000	–
Adult Education—ABE:						
Educ asst—Adult Educ	–	1	1	(1,410–1,726)	16,410	20,775
Adult Education—Senior Citizen:						
Consultant	–	–	1	(1,572–1,911)	–	22,915
Totals, Proposed New Positions	–	13.7	13.5	–	$212,618	$257,149
Totals, Adjustments	–	–0.7	–7.4	–	$5,048	–$58,823
TOTALS, SALARIES AND WAGES	155.9	205.5	198.8	$2,773,159	$3,096,294	$3,093,700

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

State Library

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE		
Totals, Authorized Positions	190.4	225.1	225.1	$1,634,371	$1,915,517	$1,955,958
Workload and Administrative Adjustments:						
Redirection of Authorized Positions:						
Reader Services—Films:						
Sr Clk-typist	–	–1	–1	622–757	–9,077	–9,077
Clk II	–	–1	–1	538–654	–7,810	–7,810
Transfer of Authorized Positions:						
State Library—Administration:						
From Public Library Service:						
Library tech asst II	–	–	1	721–874	–	10,509
Clk-typist II	–	–	1	538–654	–	8,208
From Technical Services:						
Materials and stores supvr II	–	–	1	795–965	–	11,536
Supvg photocopyist	–	–	1	686–834	–	9,985
Materials and stores supvr I	–	–	1	686–834	–	9,985
Stock clk	–	–	3	592–721	–	24,940
Photocopyist	–	–	2	592–721	–	17,265
Clk II	–	–	2	538–654	–	15,620
LSCA—Administration:						
To LSCA—Library Consultant Service:						
Prin librarian	–	–	–3	1,260–1,583	–	–49,334
Sr librarian	–	–	–1	892–1,089	–	–13,052
Sr Clk-typist	–	–	–1	622–757	–	–9,077
Clk-typist II	–	–	–2	538–654	–	–16,350
To LSCA—General Reference:						
Librarian	–	–	–1	814–988	–	–10,543
Clk-typist II	–	–	–3	538–654	–	–22,542
Public Library Service:						
To Library Consultant Services:						
Prin librarian	–	–	–2	1,260–1,583	–	–34,269
To State Library Administration:						
Library tech asst II	–	–	–1	721–874	–	–10,509
Clk-typist II	–	–	–1	538–654	–	–8,208
LSCA—Catalog—Union List:						
To LSCA—Library Consultant Service:						
Prin librarian	–	–	–1	1,260–1,533	–	–15,876
Administrative Legislative Reference:						
From General Reference:						
Supvng librarian	–	–	1	1,036–1,260	–	14,529
Sr librarian	–	–	1	897–1,089	–	12,546
Librarian	–	–	2	814–988	–	21,291
Library techn asst I	–	–	1	622–757	–	9,077
Clk-typist II	–	–	2	538–654	–	15,203
Government Publications Section:						
From General Reference:						
Supvng librarian	–	–	1	1,036–1,260	–	15,141
Sr librarian	–	–	3	897–1,089	–	37,557
Librarian	–	–	2	814–988	–	22,425
Library techn asst II	–	–	1	721–874	–	10,508
Sr clk-typist	–	–	1	622–757	–	9,531
Composer opr	–	–	1	622–757	–	8,813
Library techn asst I	–	–	1	622–757	–	7,837
Clk-typist II	–	–	5.5	538–654	–	39,634
Clk II	–	–	1	538–654	–	7,780
Library Consultant Services:						
From Public Library Services:						
Prin librarian	–	–	2	1,260–1,533	–	34,269
LSCA—Library Consultant Services:						
From LSCA—Administration:						
Prin librarian	–	–	3	1,260–1,533	–	49,334
Sr librarian	–	–	1	897–1,089	–	13,052

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

State Library—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Transfer of Authorized Positions: —Continued				SALARY RANGE		
Sr clk-typist	–	–	1	622–757	–	9,077
Clk-typist II	–	–	2	538–654	–	16,350
From LSCA—Catalog-Union List:						
Prin librarian	–	–	1	1,260–1,533	–	15,876
Books for the Blind and Physically Handicapped:						
From General Reference:						
Supvng librarian	–	–	1	1,036–1,260	–	14,008
Sr clk	–	–	1	622–757	–	9,077
Clk-typist II	–	–	1	538–654	–	7,154
Clk II	–	–	8	538–654	–	60,337
From Technical Services:						
Stock clk	–	–	4.5	592–721	–	37,115
From Special Education:						
Clearing House Depository:						
Consultant	–	–	1	1,572–1,911	–	22,932
Sr clk-typist	–	–	1	622–757	–	9,084
Stock clk	–	–	1	592–721	–	8,652
Steno II	–	–	2	551–699	–	15,211
Clk-typist II	–	–	0.5	538–654	–	3,461
Clk II	–	–	1	538–654	–	7,449
Temporary help	–	–	0.2	–	–	1,325
Compressed Speech:						
Project asst II	–	–	1	1,291–1,572	–	18,851
Sr clk	–	–	1	622–757	–	8,629
Clk-typist II	–	–	0.5	538–654	–	3,905
Temporary help	–	–	1	–	–	7,000
LSCA—General Reference:						
From LSCA—Administration:						
Librarian	–	–	1	814–988	–	10,543
Clk-typist II	–	–	3	538–654	–	22,542
General Reference:						
From Technical Services:						
Sr librarian	–	–	1	1,036–1,260	–	13,052
Stock clk	–	–	2	592–721	–	14,629
To Administrative Legislative Reference:						
Supvng librarian	–	–	–1	1,036–1,260	–	–14,529
Sr librarian	–	–	–1	897–1,089	–	–12,546
Librarian	–	–	–2	814–988	–	–21,291
Library techn asst I	–	–	–1	622–757	–	–9,077
Clk-typist II	–	–	–2	538–654	–	–15,203
To Books for the Blind and Physically Handicapped:						
Supvng librarian	–	–	–1	1,036–1,260	–	–14,008
Sr clk	–	–	–1	622–757	–	–9,077
Clk-typist II	–	–	–1	538–654	–	–7,154
Clk II	–	–	–8	538–654	–	–60,337
To Government Publications Section:						
Supvng librarian	–	–	–1	1,036–1,260	–	–15,141
Sr librarian	–	–	–3	897–1,089	–	–37,557
Librarian	–	–	–2	814–988	–	–22,425
Library techn asst II	–	–	–1	721–874	–	–10,508
Sr clk-typist	–	–	–1	622–757	–	–9,531
Composer opr	–	–	–1	622–757	–	–8,813
Library techn asst I	–	–	–1	622–757	–	–7,837
Clk-typist II	–	–	–5.5	538–654	–	–39,634
Clk II	–	–	–1	538–654	–	–7,780

For footnotes see the end of this agency presentation.

DEPARTMENT OF EDUCATION—Continued

State Library—Continued

CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Workload and Administrative Adjustments:—Continued						
Transfer of Authorized Positions: —Continued						
To Circulation:				SALARY RANGE		
Sr clk-typist	–	–	–1	622–757	–	–7,837
Library techn asst I	–	–	–1	622–757	–	–9,077
Clk-typist II	–	–	–2	538–654	–	–15,322
Clk II	–	–	–6	538–654	–	–43,566
Clk I	–	–	–1	463–565	–	–6,020
Technical Services:						
To State Library—Administration:						
Materials and stores supvr II	–	–	–1	795–965	–	–11,536
Supvng photocopyist	–	–	–1	686–834	–	–9,985
Materials and stores supvr I	–	–	–1	686–834	–	–9,985
Stock clk	–	–	–3	592–721	–	–24,940
Photocopyist	–	–	–2	592–721	–	–17,265
Clk II	–	–	–2	538–654	–	–15,620
To Books for the Blind and Physically Handicapped:						
Stock clk	–	–	–4.5	592–721	–	–37,115
To General Reference:						
Sr librarian	–	–	–1	897–1,089	–	–13,052
Stock clk	–	–	–2	592–721	–	–14,629
To Circulation:						
Stock clk	–	–	–0.5	592–721	–	–3,304
Circulation:						
From General Reference:						
Sr clk-typist	–	–	1	622–757	–	7,837
Library techn asst I	–	–	1	622–757	–	9,077
Clk-typist II	–	–	2	538–654	–	15,322
Clk II	–	–	6	538–654	–	43,566
Clk I	–	–	1	463–565	–	6,020
From Technical Services:						
Stock clk	–	–	0.5	592–721	–	3,304
Totals, Workload and Administrative Adjustments	–	–2	8.2	–	–$16,887	$89,612
Proposed New Positions:						
Books for the Blind and Physically Handicapped:						
Librarian I	–	1	1	776–853	$9,312	$9,768
Materials and stores supvr I	–	1	1	686–834	8,232	8,643
Clk I/II	–	4	4	463–654	25,824	27,115
Totals, Proposed New Positions	–	6	6	–	$43,368	$45,526
Totals, Adjustments	–	4	14.2	–	$26,481	$135,138
TOTALS, SALARIES AND WAGES	190.4	229.1	239.3	$1,634,371	$1,941,998	$2,091,096
Totals, Adjustments	–	20.4	33.5	–	$201,051	$437,997
Totals, Department of Education	2,148.3	2,593.3	2,606.4	$25,293,126	$29,886,874	$30,727,536
Estimated 1973 Salary Increase	–	–	–	–	*2,011,490*	*2,065,380*
GRAND TOTALS, DEPARTMENT OF EDUCATION	2,148.3	2,593.3	2,606.4	$25,293,126	$31,898,364	$32,792,916

[1] Positions abolished pursuant to Section 20, Budget Act of 1973.
[2] Positions abolished due to reductions in federal funds.
[3] Positions transferred to implement reorganization.

CONTRIBUTIONS TO TEACHERS' RETIREMENT FUND

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
State's contribution to member benefits *(General Fund)*	$135,000,000	$135,000,000	$135,000,000

Need

To finance retirement benefits for California's public school teachers.

Objectives

To finance teacher retirement benefits which are not funded by either the employer s or the employee's contributions.

Authority

Section 14112, Education Code.

General Description

Contributions to the Teachers' Retirement Fund are derived from three separate sources: teachers, employing school districts, and an annual amount from the General Fund.

Prior to the enactment of Chapter 1305, Statutes of 1971, the law required school districts to contribute a maximum of 3 percent of teachers payroll plus $12 per year per teacher. The teacher's contribution varied according to his or her age upon becoming a teacher. The state's contribution represented the balance of the benefit expenditure for that fiscal ye which was not provided by the retired teachers a cumulated contributions and the school districts co tributions. This retirement system was operated on pay-as-you-go basis in that the public contributio both from the school districts and the General Fu were expended, upon receipt, to pay current benefi

Chapter 1305, Statutes of 1971 placed the syste on a reserve funding basis. Beginning July 1, 197 the teacher contributes 8 percent of compensation the system. The employing school districts will i crease their contributions, as a percentage of teach payroll, from 4 percent for the fiscal year endi June 30, 1974 to 8 percent by July, 1978. State fun are provided to low-wealth school districts throug the apportionments for public schools to accommoda this increase. The General Fund will contribute $1 million each year for the next 28 years to cover th unfunded costs of those retirement benefits in for on June 30, 1972. In 28 years the fund will have c deposit sufficient moneys to continue to pay benefi to those persons then on the retired roll and to refun to the active teachers, who withdraw from the sy tem, their contributions with interest.

SUMMARY BY OBJECT

LOCAL ASSISTANCE	1972–73	1973–74	1974–75
Contribution to Teachers' Retirement Fund	$135,000,000	$135,000,000	$135,000,000

RECONCILIATION WITH APPROPRIATIONS

General Fund	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation (expenditure)	$135,000,000	$135,000,000	$135,000,000

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS

EXPENDITURES

TOTALS, EXPENDITURES (cash basis)	1972–73	1973–74	1974–75
Debt service *(State School Building Aid Fund)* [a]	$62,716,005	$64,487,842	$73,958,000
Debt service *(Public School Building Loan Fund)* [a]	12,139,374	13,492,539	11,000,000
Debt service *(General Fund)*	49,023,815	46,584,159	47,054,260
Totals (cash basis)	$123,879,194	$124,564,540	$132,012,260
General Fund Total Expenditures (cash basis)	$49,023,815	$46,584,159	$47,054,260
Beginning accrual, July 1 (interest expense)	−11,480,139	−10,945,088	−10,633,228
Ending accrual, June 30 (interest expense)	10,945,088	10,633,228	11,578,767
General Fund Total Expenditures (accrual basis)	$48,488,764	$46,272,299	$47,999,799

Program Analysis

Objectives

The Public School Building Loan Bond Act statutes and the State School Building Aid Bond Acts statutes authorize the extent of issuance of general obligation bonds of the State of California to finance loans to school districts for the acquisition of land and the construction, alteration, and equipping of school facilities.

Program and Performance

State school building general obligation bonds totaling $2,240,000,000 have been authorized by the electorate of which $1,915,000,000 in bonds have been issued and sold as of December 1, 1973.

The 1973–74 fiscal year provides for a $100.000,000 bond sale to finance supplemental cash needs of the following period for the outstanding final apportionments made to the school districts, and another $100,-000,000 bond sale is planned for the 1974–75 fiscal year prior to June 30, 1975 for the ongoing continuing apportionment program's financing.

School district repayments amounting to $723,071,-288 will be repaid of the estimated $1,487,148,871 debt service as of June 30, 1975 which amounts to 48.6 percent of the debt service since the beginning of the program.

The individual school districts are required to utilize 95 percent of their individual maximum bond capacity or be within $25,000 of reaching the 95-percent requirement before the district is eligible for a state loan. The school districts with outstanding loan balances repay the state on the basis of a district property assessment value as adjusted for an offsetting local district bonded indebtedness payment of the fiscal year with the net amount due for payment each year over a period of 30 years. If a school district requests a deferral of its annual repayment during the 30-year collection period, then under the statutes pertaining to this program an additional 10 years is to be added making a 40-year collection period for that district's outstanding loan. Any outstanding balance of a district after the prescribed period of collection has elapsed is to then be canceled in accordance with the statute provisions.

INTEREST AND REDEMPTION OF SCHOOL BUILDING BONDS

DEBT SERVICE—CASH BASIS

Fiscal Year	Interest	Redemption	Total	District Repayments	Other Repayments	General Fund Net Cost
1950–51	$1,700,084	–	$1,700,084	–	$882,216	$817,868
1951–52	3,351,125	$1,600,000	4,951,125	$25,516	2,564,594	2,361,015
1952–53	4,911,250	4,800,000	9,711,250	1,429,144	2,677,049	5,605,057
1953–54	5,809,500	7,200,000	13,009,500	3,677,945	2,823,967	6,507,588
1954–55	7,015,000	8,800,000	15,815,000	5,300,609	3,652,196	6,862,195
1955–56	7,945,977	10,400,000	18,345,977	7,018,887	2,669,349	8,657,741
1956–57	9,038,340	10,600,000	19,638,340	9,454,089	2,780,505	7,403,746
1957–58	10,776,116	14,000,000	24,776,116	12,426,976	2,497,607	9,851,533
1958–59	13,477,634	15,500,000	28,977,634	15,584,844	116,664	13,276,126
1959–60	15,413,500	17,900,000	33,313,500	16,696,925	433,327	16,183,248
1960–61	18,289,625	21,300,000	39,589,625	17,981,133	1,221,851	20,386,641
1961–62	24,457,350	23,100,000	47,557,350	20,816,735	339,459	26,401,156
1962–63	29,074,500	29,200,000	58,274,500	21,451,688	53,240	36,769,572
1963–64	29,898,525	32,800,000	62,698,525	26,670,068	338,922	35,689,535
1964–65	33,676,881	36,400,000	70,026,881	24,086,819	528,626	45,411,436
1965–66	36,874,689	40,800,000	77,674,689	27,508,719	55,515	50,110,455
1966–67	39,422,950	46,000,000	85,422,950	32,848,766	–	52,574,184
1967–68	38,692,775	50,600,000	89,292,775	36,495,749	344,939	52,452,087
1968–69	40,665,325	54,600,000	95,265,325	46,812,935	–	48,452,390
1969–70	38,986,950	57,000,000	95,986,950	48,286,161	9,149	47,691,640
1970–71	40,875,623	60,840,000	101,715,623	52,836,473	228,280	48,650,870
1971–72	43,313,619	68,690,000	112,003,619	58,602,363	416,061	52,985,195
1972–73	46,154,194	77,725,000	123,879,194	74,786,363	69,016	49,023,815
1973–74	44,389,540	80,175,000	124,564,540	77,657,381	323,000	46,584,159
1974–75	45,847,260	86,165,000	132,012,260	84,615,000	343,000	47,054,260

[a] Bond funds are excluded from the overall statewide governmental cost fund expenditure totals.

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS—Continued

EXPENDITURES

	1972–73	1973–74	1974–75
$50,000,000 Dated May 1, 1950:			
Interest	$132,000	$90,000	$48,000
Redemption	2,400,000	2,400,000	2,400,000
$50,000,000 Dated September 1, 1950:			
Interest	189,000	147,000	105,000
Redemption	2,400,000	2,400,000	2,400,000
$50,000,000 Dated May 1, 1951:			
Interest	210,000	168,000	126,000
Redemption	2,400,000	2,400,000	2,400,000
$25,000,000 Dated November 1, 1951:			
Interest	114,625	94,500	73,500
Redemption	1,100,000	1,200,000	1,200,000
$50,000,000 Dated May 1, 1952:			
Interest	248,500	210,000	168,000
Redemption	2,200,000	2,400,000	2,400,000
$25,000,000 Dated November 1, 1952:			
Interest	162,000	140,000	115,500
Redemption	1,100,000	1,100,000	1,200,000
$25,000,000 Dated May 1, 1953:			
Interest	246,000	213,000	180,000
Redemption	1,100,000	1,100,000	1,200,000
$50,000,000 Dated May 1, 1954:			
Interest	268,500	219,000	169,500
Redemption	2,200,000	2,200,000	2,200,000
$30,000,000 Dated May 1, 1955:			
Interest	239,500	213,500	187,500
Redemption	1,300,000	1,300,000	1,300,000
$30,000,000 Dated November 1, 1955:			
Interest	253,000	227,000	201,000
Redemption	1,300,000	1,300,000	1,300,000
$30,000,000 Dated March 1, 1956:			
Interest	275,750	246,500	217,250
Redemption	1,300,000	1,300,000	1,300,000
$35,000,000 Dated January 1, 1957:			
Interest	549,250	503,750	455,000
Redemption	1,400,000	1,500,000	1,500,000
$30,000,000 Dated May 1, 1957:			
Interest	527,750	488,750	448,125
Redemption	1,200,000	1,200,000	1,300,000
$35,000,000 Dated November 1, 1957:			
Interest	640,500	591,500	542,500
Redemption	1,400,000	1,400,000	1,500,000
$50,000,000 Dated March 1, 1958:			
Interest	789,500	732,000	672,000
Redemption	2,000,000	2,000,000	2,000,000
$50,000,000 Dated December 1, 1958:			
Interest	1,015,000	945,000	875,000
Redemption	2,000,000	2,000,000	2,000,000
$50,000,000 Dated September 1, 1959:			
Interest	1,192,500	1,117,500	1,040,000
Redemption	2,000,000	2,000,000	2,000,000
$25,000,000 Dated March 1, 1960:			
Interest	604,750	568,500	531,000
Redemption	1,000,000	1,000,000	1,000,000
$25,000,000 Dated March 1, 1960:			
Interest	616,500	580,250	542,750
Redemption	1,000,000	1,000,000	1,000,000
$25,000,000 Dated September 1, 1960:			
Interest	600,750	565,750	530,750
Redemption	1,000,000	1,000,000	1,000,000
$95,000,000 Dated December 1, 1960:			
Interest	2,296,000	2,172,500	2,049,000
Redemption	3,800,000	3,800,000	3,800,000
$100,000,000 Dated September 1, 1961:			
Interest	2,496,000	2,363,000	2,223,000
Redemption	3,600,000	4,000,000	4,000,000
$100,000,000 Dated February 1, 1962:			
Interest	2,145,400	2,019,400	1,905,400
Redemption	3,600,000	3,600,000	4,000,000
$50,000,000 Dated May 1, 1963:			
Interest	1,056,700	980,200	923,950
Redemption	1,800,000	1,800,000	1,800,000
$50,000,000 Dated September 1, 1963:			
Interest	1,138,500	1,048,500	967,500
Redemption	1,800,000	1,800,000	1,800,000
$20,000,000 Dated November 1, 1963:			
Interest	506,000	471,000	436,000
Redemption	700,000	700,000	700,000
$50,000,000 Dated May 1, 1964:			
Interest	1,342,000	1,252,000	1,162,000
Redemption	1,800,000	1,800,000	1,800,000

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS—Continued

EXPENDITURES

	1972–73	1973–74	1974–75
$50,000,000 Dated July 1, 1964:			
Interest	1,342,500	1,252,500	1,162,500
Redemption	1,800,000	1,800,000	1,800,000
$50,000,000 Dated December 1, 1964:			
Interest	1,267,700	1,213,700	1,159,700
Redemption	1,800,000	1,800,000	1,800,000
$50,000,000 Dated June 1, 1965:			
Interest	1,294,900	1,240,900	1,186,900
Redemption	1,800,000	1,800,000	1,800,000
$50,000,000 Dated June 1, 1965:			
Interest	1,294,900	1,240,900	1,186,900
Redemption	1,800,000	1,800,000	1,800,000
$100,000,000 Dated May 1, 1966:			
Interest	3,137,500	2,994,500	2,866,700
Redemption	3,200,000	3,600,000	3,600,000
$50,000,00 Dated September 1, 1967:			
Interest	1,880,400	1,800,400	1,720,400
Redemption	1,600,000	1,600,000	1,800,000
$60,000,000 Dated May 1, 1968:			
Interest	2,563,350	2,473,350	2,383,350
Redemption	1,800,000	1,800,000	1,800,000
$6,510,000 Dated September 1, 1969:			
Interest	244,500	212,500	180,625
Redemption	640,000	640,000	635,000
$820,000 Dated November 1, 1969:			
Interest	34,125	31,375	28,625
Redemption	55,000	55,000	55,000
$1,200,000 Dated December 1, 1969:			
Interest	50,000	46,000	42,000
Redemption	80,000	80,000	80,000
$1,200,000 Dated March 1, 1970:			
Interest	52,000	48,000	44,000
Redemption	80,000	80,000	80,000
$370,000 Dated March 1, 1970:			
Interest	11,000	7,250	3,500
Redemption	75,000	75,000	70,000
$50,000,000 Dated July 1, 1970:			
Interest	2,866,456	2,631,956	2,397,456
Redemption	3,350,000	3,350,000	3,350,000
$70,000,000 Dated November 1, 1970:			
Interest	3,682,000	3,454,500	3,227,000
Redemption	3,500,000	3,500,000	3,500,000
$50,000,000 Dated September 1, 1971:			
Interest	2,213,750	2,082,500	1,951,250
Redemption	2,500,000	2,500,000	2,500,000
$94,900,000 Dated June 1, 1972:			
Interest	4,363,138	4,107,984	3,851,754
Redemption	4,745,000	4,745,000	4,745,000
$25,000,000 Dated May 1, 1973:			
Interest	–	1,183,125	1,111,875
Redemption	–	1,250,000	1,250,000
$100,000,000 Dated June 1, 1974:			
Interest	–	–	4,447,500
Redemption	–	–	5,000,000
$100,000,000 Dated March 1, 1975:			
Interest	–	–	–
Redemption	–	–	–
Totals, Interest and Redemption of Bonds (Cash Basis)	$123,879,194	$124,564,540	$132,012,260
Interest	*46,154,194*	*44,389,540*	*45,847,260*
Redemption	*77,725,000*	*80,175,000*	*86,165,000*
Totals, Interest and Redemption of Bonds (Cash Basis)	$123,879,194	$124,564,540	$132,012,260
Reimbursements:			
From State School Building Aid Fund:			
Repayments from school districts	*–$62,646,989*	*–$64,164,842*	*–$73,615,000*
Premium and accrued interest sold	*–69,016*	*–323,000*	*–343,000*
From Public School Building Loan Fund:			
Repayments from school districts	*–12,139,374*	*–13,492,539*	*–11,000,000*
Totals, Reimbursements	*–$74,855,379*	*–$77,980,381*	*–$84,958,000*
Net Totals, Expenditures, Cash Basis *(General Fund)*	$49,023,815	$46,584,159	$47,054,260
Beginning accrual July 1, interest expense	–11,480,139	–10,945,088	–10,633,228
Ending accrual June 30, interest expense	10,945,088	10,633,228	11,578,767
NET TOTAL EXPENDITURES, ACCRUAL BASIS *(General Fund)*	$48,488,764	$46,272,299	$47,999,799

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS—Continued

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

General Fund

	1972–73	1973–74	1974–75
APPROPRIATIONS			
Continuing appropriations for payment of interest and redemption of school building bonds, Sections 5103, 7903, 7954, 7974, 7994, 19874, 19898, 19918, 19937, 19952, Education Code	$123,879,194	$124,564,540	$132,012,260
Less: Amounts payable from other funds	−74,855,379	−77,980,381	−84,958,000
NET TOTAL EXPENDITURES, CASH BASIS *(General Fund)*	$49,023,815	$46,584,159	$47,054,260
Beginning accrual, interest expense July 1	−11,480,139	−10,945,088	−10,633,228
Existing accrual, interest expense June 30	10,945,088	10,633,228	11,578,767
NET TOTAL EXPENDITURES, ACCRUAL BASIS *(General Fund)*	$48,488,764	$46,272,299	$47,999,799

State School Building Aid Fund

APPROPRIATIONS			
Continuing appropriations for transfer to the General Fund, Sections 7903, 7955, 7975, 7995, 19875, 19895 19915, 19935, 19951 Education Code	$62,716,005	$64,487,842	$73,958,000

Public School Building Loan Fund

APPROPRIATIONS			
Continuing appropriations for transfer to the General Fund, Section 5103, Education Code	$12,139,374	$13,492,539	$11,000,000
TOTALS, EXPENDITUIES, ALL FUNDS (cash basis)	$123,879,194	$124,564,540	$132,012,260
TOTALS, EXPENDITURES, ALL FUNDS (accrual basis)	$123,344,143	$124,252,680	$132,957,799

FUND CONDITION

State School Building Aid Fund

	1972–73	1973–74	1974–75
Unobligated balance, July 1	$431,422,812	$379,839,323	$289,500,000
Reserve for unexpended allotments	78,872,744	88,882,296	110,064,133
Adjusted Accumulated Balance Including Unissued Bonds	$510,295,556	$468,721,619	$399,564,133
Prior year adjustments	−480	–	–
Less authorized unissued bonds	350,000,000	325,000,000	225,000,000
Adjusted Balance, July 1	$160,295,076	$143,721,619	$174,564,133
Add Receipts:			
Authorized bonds issued and sold	$25,000,000	$100,000,000	$100,000,000
Revenue from rental of state property	87,458	87,460	87,460
Premium and accrued interest sold	69,016	323,000	343,000
Other receipts	26,686	–	–
Repayments from school districts	62,647,469	64,164,842	73,615,000
Totals, Receipts	$87,830,629	$164,575,302	$174,045,460
Less Disbursements:			
Payments to school districts	40,177,529	60,000,000	104,000,000
Department of Education	275,521	327,722	319,498
State Controller	174,863	207,291	199,822
Department of General Services, Office of Local Assistance	1,002,330	1,174,933	1,221,610
State Allocation Board	60	–	–
State Treasurer bond sale costs	31,092	35,000	35,000
Transfers to the school fund	26,686	–	–
Transfers to the general fund	62,716,005	64,487,842	73,958,000
Loans for state school building safety program provided by Chapter 22, Statutes of 1973	–	7,500,000	7,500,000
Totals, Disbursements	$104,404,086	$133,732,788	$187,233,930
Balance, June 30	143,721,619	174,564,133	161,375,663
Authorized unissued bonds	325,000,000	225,000,000	125,000,000
Adjusted Balance, Including Authorized Unissued Bonds, June 30	$468,721,619	$399,564,133	$286,375,663

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS—Continued

FUND CONDITION

Public School Building Loan Fund

	1972–73	1973–74	1974–75
Available balance, July 1	$120	$240	$240
Prior year adjustment	120	–	–
Adjusted Balance, July 1	$240	$240	$240
Add Receipts:			
Repayment from school districts	$12,139,374	$13,492,539	$11,000,000
Totals Available	$12,139,614	$13,492,779	$11,000,240
Less Disbursements:			
Transfers to the General Fund as reimbursements for debt service	$12,139,374	$13,492,539	$11,000,000
Totals, Disbursements	$12,139,374	$13,492,539	$11,000,000
Available Balance, June 30	$240	$240	$240

STATE SCHOOL BUILDING SAFETY PROGRAM

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
STATE SCHOOL BUILDING SAFETY PROGRAM	$543,850	$36,956,150	$7,500,000
School Building Safety Fund	*543,850*	*29,456,150*	–
State School Building Aid Fund [a]	–	*7,500,000*	*7,500,000*

Thirty million dollars was allocated from personal income tax collections pursuant to Chapter 1, Statutes of 1971, First Extraordinary Session, to the newly created School Building Safety Fund during the 1971–72 fiscal year to be expended for the replacement and repair of local school district buildings in compliance with the Field Act requirements with the appropriation that started in the 1972–73 fiscal year.

Fifteen million dollars has been authorized fr proceeds of the State School Building Aid Bond law 1966 for apportionment as loans to school distri that lack matching funds to rehabilitate and repl structurally inadequate school facilities as provid by Chapter 22, Statutes of 1973.

SUMMARY BY OBJECT

LOCAL ASSISTANCE	1972–73	1973–74	1974–75
State School Building Safety Program	$543,850	$36,956,150	$7,500,000

RECONCILIATION WITH APPROPRIATIONS

School Building Safety Fund	1972–73	1973–74	1974–75
APPROPRIATIONS			
Chapter 500, Statutes of 1972	$30,000,000	–	–
Prior Year Balance Available:			
Chapter 500, Statutes of 1972	–	$29,456,150	–
Balance available in subsequent year	–29,456,150	–	–
TOTAL EXPENDITURES *(School Building Safety Fund)*	$543,850	$29,456,150	–

State School Building Aid Fund [a]	1972–73	1973–74	1974–75
APPROPRIATIONS			
Chapter 22, Statutes of 1973 *(Loans)*	–	$15,000,000	–
Prior Year Balance Available:			
Chapter 22, Statutes of 1973	–	–	$7,500,000
Balance available in subsequent year	–	–7,500,000	–
Total Loans *(School Building Aid Fund)*	–	$7,500,000	$7,500,000

FUND CONDITION

SCHOOL BUILDING SAFETY FUND	1972–73	1973–74	1974–75
Accumulated Surplus, July 1	$30,000,000	$29,456,150	–
Expenditures:			
Allocations to school districts	543,850	29,456,150	–
Accumulated Surplus, June 30	$29,456,150	–	–
Unencumbered balance of continuing appropriations	*29,456,150*	–	–

[a] Bond fund disbursements are excluded from statewide governmental cost fund expenditure totals.

SUBVENTIONS FOR EDUCATION

School Building Construction

Program Objectives

The Office of Local Assistance of the Department of General Services, subject to approval of the State Allocation Board has administered the State Project Area Construction Law. School districts that have had enrollment increases attributable to the state's major construction program were allowed to apply for interest-free loans subject to criteria in the state statutes that make repayments collectable over a 30-year period.

There are no new loans programmed and a section will be added to the 1974 Budget Bill to transfer the unencumbered balance to the General Fund.

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

State School Construction Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Chapter 2, Statutes of 1966, Second Extraordinary Session, Item 339.5 (expenditures)	–$346	–	–

FUND CONDITION

State School Construction Fund

	1972–73	1973–74	1974–75
Beginning surplus, July 1	–	$346	–
Expenditures:			
Payments to school districts	–$346	–	–
Transfers to Other Funds:			
General Fund	–	$346	–
Ending surplus, June 30	$346	–	–

COMMISSION FOR TEACHER PREPARATION AND LICENSING

Located in Sacramento

Program Objectives

The Commission for Teacher Preparation and Licensing was established through Chapter 557, Statutes of 1970, to insure excellence in education by encouraging high standards of quality and diversity for teacher preparation and licensing, through broad minimum standards and guidelines.

During 1972–73, the work schedules and plans developed in 1971–72 to implement portions of Chapter 557, Statutes of 1970, were expanded for the approved programs, examinations, licensing, and teacher standards functions. Fifteen percent of teacher preparation institutions had approved programs for professional-preparation and elementary teacher diversified-major programs by fiscal year ending 1973.

Federally supported, the design phase of a study to evaluate the relationship of teacher training a student achievement was initiated during 1972–. The development of measurement instruments is p posed during 1973–74, as Phase II of the study, a will be funded by a continuation of the original au orization. Phase III, scheduled to occur during 197 75, will comprise further study of the research h potheses established in Phase II.

The commission was authorized a $350,000 lo from the General Fund to support the developme of examinations during 1973–74; however, due to unanticipated increase in funds available from t processing of teachers credentials, the General Fu loan is no longer necessary.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Approved programs	$234,858	$274,957	$281,336
II. Examinations	143,012	774,931	237,798
III. Licensing	1,102,767	1,080,172	1,080,437
IV. Teacher standards	356,184	284,159	329,248
V. Beginning teacher evaluation study	–	342,000	1,200,000
VI. Administration	(469,053)	(477,699)	(495,032)
TOTALS, PROGRAMS	$1,836,821	$2,756,219	$3,128,819
Reimbursements:			
Federal	*–48,540*	*–342,000*	*–1,200,000*
Other	*–32,426*	–	–
NET TOTALS, PROGRAMS	$1,755,855	$2,414,219	$1,928,819
General Fund	–	*20,000*	–
Teachers Credential Fund	*1,755,855*	*2,394,219*	*1,928,819*
Personnel man-years	99.3	109	97.5

I. APPROVED PROGRAMS

Need

Compulsory full-time education for youth between the ages of 6 and 16 is a policy of the State of California. The state establishes educational and personal standards for those who teach and serve these pupils in the public schools. California colleges and universities develop and initiate programs to prepare education personnel. These programs must be subjected to careful evaluation to insure that pupils will be taught and served by competent personnel.

Objectives

To evaluate teacher education programs in California colleges and universities in accordance with standards established or adopted by the Commission for Teacher Preparation and Licensing.

To provide state leadership for the planning, development, and approval of programs offered in California colleges and universities for the preparation of teachers and other service personnel.

Authority

Statutes enacted before 1970: Education Code Sections 13101, 13221–13242.

Statutes of 1970: Education Code Sections 13102, 13103, 13114–13117, 13130, 13135, 13136, 1314 13144.1, 13157, 13157.3, 13157.4, 13157.5, 1316 13160.1, and 13224.

California Constitution, Article IX, Sections 1, and 6, and Article IV, Section 25.

More than 50 institutions of higher educatio received staff assistance in the development professional-preparation programs leading to the mu tiple-subjects and single-subjects teaching credential Professional-preparation program guidlines for var ous specialist and services credentials were develope in tentative working draft form. These working draf received extensive review by colleges, universitie school districts, county offices, and various profes sional associations. The tentative guidelines were sub sequently revised and distributed by the commissio before public hearings. After the public hearings th commission officially adopted professional-preparatio guidelines for the following credentials: bilingual cross-cultural specialist instruction, early childhoo specialist instruction, reading specialist instructio and special education specialist instruction; guide lines for the health services and librarian services cre dentials were also officially adopted.

COMMISSION FOR TEACHER PREPARATION AND LICENSING—Continued

I. APPROVED PROGRAMS—Continued

Projections indicate that there will be at least 25 of the current 31 institutions seeking approval for their teacher preparation programs which would become operational in the school year 1974–75. In addition, professional-preparation program development assistance will be given to those institutions interested in developing programs for the service and specialist credentials.

Preliminary plans will be established for implementation of the commission's system for assessment of operating conditionally approved professional-preparation programs. In the development of the tentative approval system, the commission will involve representatives from institutions of higher education, school districts, professional associations, special interest groups, and lay persons.

The remaining services and specialist credentials and professional-preparation program guidelines will be developed. These credentials include those for health science specialist instruction, mathematics specialist instruction, and pupil personnel services. Tentative working drafts will be prepared and the established procedures for review and revision will be followed.

Output

The primary output of the approval programs element are the educational personnel prepared through the professional preparation programs developed by California colleges and universities, and approved by the commission. During 1972–73, conditional approval for a two-year period was granted to 39 institutions to operate professional-preparation programs during the school year 1973–74 and 1974–75. Two institutions received conditional approval for only one year. Those of the remaining 31 institutions which have stated their intent to seek approval for the professional-preparation programs leading to the multiple-subjects and single-subjects teaching credentials will receive program development assistance.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	8.8	10	10	$234,858	$274,957	$281,336

II. EXAMINATION PROGRAM

Need

The Teacher Preparation and Licensing Law of 1970 provides that examinations are to be a primary means of credentialing. The Examinations and Evaluation Branch is required to develop the overall examination process and provide an evaluation system for the approved programs function.

Objectives

To have examination options for new credentials operative in 1974–75 and 1975–76.

To provide policies, procedures, and basic data for program evaluation.

Authority

The authority for the function is from the Teacher Preparation and Licensing Law of 1970 and commission directives.

General Description

Each of the 15 advisory panels selected during 1971–72 to advise in the selection, interpretation, and administration of examinations, completed the task of determining the scope and content of its subject. Each panel prepared a scope-and-content statement for commission review and distribution to the field. Panels also completed the task of reviewing existing published examinations relative to each panel's subject matter and, in general, recommended that existing examinations were inadequate to fulfill scope-and-content statement specifications. In the absence of suitable examinations, the advisory panels recommended development of new California subject-matter examinations.

To date, the commission has adopted and approved examination development scope-and-content statements for administrative services, art, business, foreign languages, home economics, industrial arts, and music. The Examinations and Evaluation Branch is now proceeding with developing examinations in these areas.

The initial plan to establish tentative requirements for the development of totally new California examinations consistent with the requirements of the Ryan Act was to contract with test development agencies interested in bidding for each subject-matter examination. Details of the commission's intent to build subject-matter examinations for teaching credentials were mailed to test development agencies throughout the United States. Each test development agency was asked to respond as to whether it would be interested in bidding for a contract to develop single-subject examinations based upon adopted scope-and-content statements. Three agencies expressed interest in bidding for the examinations.

The commission negotiated with interested test development agencies, and drafted and obtained General Services approval for a contract to serve both as a working document for examination bids from test development agencies and as a contract between the commission and a contractor for the development of

COMMISSION FOR TEACHER PREPARATION AND LICENSING—Continued

II. EXAMINATION PROGRAM—Continued

each single-subject examination. Bids were received for development of examinations for six of the adopted scope-and-content statements. Because of excessive projected costs, the commission rejected all bids received and is now seeking alternate ways of obtaining examinations, not limited to returning to bidding contractors for further negotiation. The Examinations and Evaluations Branch is now proceeding with an attempt to renegotiate bids received from test development agencies, and is making an effort to draft a plan for the examinations to be developed by the commission. The latter is in the event of failure in negotiations with testing agencies.

Field test results from a preliminary draft of test items for the "teaching of reading" examination we reviewed by the Commission Examinations Committ and the Reading Panel during the 1972–73 fiscal ye Test items for a final draft of the examination we selected and submitted to a contractor for printi The commission approved and adopted the new exa ination to meet the reading requirements of the Ry Act. The new examination is now being periodical administered at various locales in the state. It w be revised and updated as results from administr tions are evaluated by the commission.

During 1974–75, the commission will continue develop the requirements for the test administrati system for commission adopted examinations.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	5	13	7	$143,012	$774,931	$237,798

III. LICENSING PROGRAM

Need

In recognition of the importance that education plays in the lives of individuals and the welfare of the state, the people of California have, since 1851, sanctioned a system of licensing public school teachers and allied personnel with the aim of assuring that such personnel are physically, morally, and intellectually qualified to meet their responsibilities in training our youth.

As the Education Code has been amended over the years, there has resulted a proliferation of different types of credentials available to prospective teachers and, as a result, a complex system has evolved for administering the issuance of licenses. Because of the complexity of the system and the cost involved, the delay in responding to the needs of the applicant, the school district, and the institutions, the code was further amended under the Teacher Preparation and Licensing Law of 1970 for the express purpose of simplifying the existing licensing procedures and providing alternate routes through which licenses could be obtained. In addition, high quality in education is to be assured through enforcement of statewide standards governing the employment of public school teachers and other professional staff.

Objectives

To provide:

Equal opportunity for high-quality education f all people in California through the administration statewide standards governing the employment of ed cation personnel.

A licensing service to school districts, counties, ed cational institutions, and individuals which insur uniform administration and enforcement of standar and their continual improvement.

Interpretations of the stature and the establishme of statewide minimum standards and guidelines f teacher licensing.

Rules and regulations to govern the commission procedures for teacher licensing and to establish in proved standards for existing and new licenses.

Updated, revised, and simplified procedures f processing applications, with the end objective of r ducing costs and the time required to evaluate th applicant's qualifications.

Authority

Chapter 557, Statutes of 1970.

Output	1971–72	1972–73	1973–74	1974–7
Applications received	112,209	109,714	100,000	82,5
Applications processed	154,487	115,530	100,000	82,0
Average processing time	10 days	10 days	10 days	10 da
Average processing cost	$10	$12	$13	$1
Credentials issued	138,495	110,540	95,600	78,0
Evaluations made	15,992	5,022	4,400	4,0

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	65	62	52	$1,102,767	$1,080,172	$1,080,437

COMMISSION FOR TEACHER PREPARATION AND LICENSING—Continued

IV. TEACHER STANDARDS PROGRAM

Need

To assure that persons serving as certificated employees in the public elementary and secondary schools have met the standards of the commission relating to mental and physical health, character and morals, and professional conduct in accordance with those sections of the Education Code enumerated under "authority."

Objectives

To examine applications for credentials and life diplomas and for the renewals thereof when there has been an allegation relating to an arrest record, unprofessional conduct, mental health problem, or physical health problem; and, when satisfied that the applicant meets the professional standards set by the Commission for Teacher Preparation and Licensing, to authorize the issuance of the proper credential.

To initiate proceedings to suspend and revoke credentials for cause in accordance with the policies of the Commission for Teacher Preparation and Licensing and appropriate sections of the Education Code.

To recommend to the commission the termination of suspension orders and reissuance of credentials to persons who have had credentials suspended or revoked, when satisfactory evidence of rehabilitation has been presented.

To report to the commission mandatory revocation actions.

To strengthen the program of reporting to all school districts as well as offices of county superintendents of schools and chief state school officers throughout the nation the names of persons who have had credentials revoked, suspended or reinstated.

Authority

Education Code, Article 1, Sections 13102, 13103, 13104, 13114, 13115, 13120, 13120.1, 13120.2, 13120.3, 13121, 13121.1, 13121.2, 13123, 13174, and 13175. California Administrative Code, Title 5, Sections 6001, 6026, 6027, 6050, 6070, 6073, 6074, 6075, 6076, 6077, 6092, 6093, 6094, 6095, and 6097.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	3.7	4	5.5	$356,184	$284,159	$329,248

V. BEGINNING TEACHER EVALUATION STUDY PROGRAM

Need

The Legislature has given the Commission for Teacher Preparation and Licensing responsibility to ". . . formulate performance standards for general teaching and other educational specialties;" and to "develop objective, independently verifiable standards of measurement and evaluation of teaching competence as it relates to teacher licensing."

Many of the present formulations of performance standards for teachers are not based on empirical information about how the performance standards relate to student achievement. The research which has been done to provide empirical evidence upon which to develop performance standards has been inconclusive.

Objectives

To identify teacher behavior which is related to student achievement in reading and mathematics.

To develop measurement procedures and instruments to assess that teacher behavior.

To stimulate modification of teacher preparation programs by emphasizing the improvement of teacher competence.

Authority

Statutes of 1970: Education Code Section 13114.

General Description

During the 1972–73 fiscal year, the commission received federal funds to develop a research design for studying teacher behavior as it relates to student achievement. A research design conference was convened to review the original design and to recommend modifications and additions. Plans for the remaining years of the study were developed based on the work of the design conference.

A federal grant for Phase II of the Beginning Teacher Evaluation Study was approved for the 1973–74 fiscal year. Funding for the study is provided by the National Institute of Education. Phase II, the second year of the study, is a developmental year, during which measurement instruments will be selected, developed and revised to meet study needs, and research hypotheses will be generated.

The research hypotheses generated in Phase II will be studied in greater depth in Phases III and IV, 1974–75 and 1975–76.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	–	3	6	–	$342,000	$1,200,000

COMMISSION FOR TEACHER PREPARATION AND LICENSING—Continued

VI. ADMINISTRATION PROGRAM

Need

The executive secretary of the commission directs the staff in the implementation and maintenance of commission policy; informs the public and the Legislature of the decisions and actions of the commission; and is responsible for effective and sound administrative and financial practices.

Objectives

To provide sound and effective leadership in mee ing current and future administrative problems, ar to coordinate and provide necessary administrati and business management services to all activities the commission, pursuant to its policies.

Authority

The Teacher Preparation and Licensing Law 1970, (Chapter 557, Statutes of 1970).

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	16.8	17	17	$469,053	$477,699	$495,032
Less Amounts Charged to Other Programs:						
I. Approved programs				–$60,039	–$54,458	–$72,275
II. Examinations				–36,586	–153,341	–60,889
III. Licensing				–281,432	–213,531	–277,218
IV. Teacher standards				–90,996	–56,369	–84,650
Net Totals, Administration				–	–	–

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	99.3	93	93	$1,116,809	$1,132,068	$1,147,131
Workload and administrative adjustments	–	13	–3	–	110,964	–45,048
Proposed new positions	–	3	7.5	–	44,085	120,736
Totals, Adjustments	–	16	4.5	–	$155,049	$75,688
Net Totals, Salaries and Wages	99.3	109	97.5	$1,116,809	$1,287,117	$1,222,819
Staff benefits	–	–	–	117,955	143,677	174,414
Totals, Personal Services	99.3	109	97.5	$1,234,764	$1,430,794	$1,397,233
OPERATING EXPENSES AND EQUIPMENT						
General expense				$222,497	$138,275	$184,331
Printing				4,533	28,500	5,500
Communications				59,220	44,250	50,500
Travel—in-state				82,220	95,000	96,500
Travel—out-of-state				6,012	20,500	25,500
Rent				89,370	80,400	90,000
Contract services				106,620	874,500	1,240,255
Equipment rental and maintenance				29,449	24,000	29,000
Equipment				2,136	–	10,000
Totals, Operating Expenses and Equipment				$602,057	$1,305,425	$1,731,586
Special Item of Expense:						
Bilingual career ladder program				–	$20.000	–
Totals, State Operations				$1,836,821	$2,756,219	$3,128,819
Reimbursements:						
Federal				*–48,540*	*–342,000*	*–1,200,000*
Other				*–32,426*	–	–
Totals, Net Expenditures				$1,755,855	$2,414,219	$1,928,819
General Fund				–	*20,000*	–
Teacher Credentials Fund				*1,755,855*	*2,394,219*	*1,928,819*

COMMISSION FOR TEACHER PREPARATION AND LICENSING—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act Appropriation	–	$350,000	–
Ch. 1096, Statutes of 1973 (Bilingual Career Ladder Program)	–	20,000	–
Totals Available	–	$370,000	–
Unexpended balance, estimated savings	–	–350,000	–
TOTALS, EXPENDITURES	–	$20,000	–

Teacher Credentials Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriations	$2,105,806	$1,680,000	$1,928,819
Allocation for salary increase	–	80,039	–
Deficiency authorizations	–	284,180	–
Deficiency authorizations	–	350,000	–
Totals Available	$2,105,806	$2,394,219	$1,928,819
Unexpended balance estimated savings	–349,951	–	–
TOTALS, EXPENDITURES *(Teacher Credentials Fund)*	$1,755,855	$2,394,219	$1,928,819
TOTALS, EXPENDITURES, ALL FUNDS	$1,755,855	$2,414,219	$1,928,819

FUND CONDITION

TEACHER CREDENTIALS FUND

	1972–73	1973–74	1974–75
Accumulated surplus, July 1	$130,311	$604,450	$283,139
Prior year adjustments	12,815	–	–
Accumulated Surplus, Adjusted	$143,126	$604,450	$283,139
Revenues:			
Credential fees	$2,207,817	$2,025,000	$1,800,000
Income from surplus money investments	7,943	47,908	24,000
Miscellaneous income	1,419	–	–
Totals, Revenues	$2,217,179	$2,072,908	$1,824,000
Totals, Resources	$2,360,305	$2,677,358	$2,107,139
Expenditures:			
Commission for Teacher Preparation and Licensing	1,755,855	2,394,219	1,928,819
Accumulated Surplus, June 30	$604,450	$283,139	$178,320
Reserve for future salary increases[1]	–	–	–
Surplus available for appropriation	*604,450*	*283,139*	*178,320*

[1] Staffing for the Commission on Teacher Preparation and Licensing consists of professional and clerical positions which received the full Budget Act allocation for salary increases under the Federal Pay Board ruling. Consequently the commission does not anticipate a need for a salary increase reserve.

COMMISSION FOR TEACHER PREPARATION AND LICENSING—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	99.3	93	93	$1,116,809	$1,132,068	$1,147,131
Workload and Administrative Adjustments:						
Positions Established:						
Licensing:				SALARY RANGE		
Temporary help	–	8	–	–	47,500	–
Examinations and Evaluations:						
Educ project spec I	–	3	–	1,572–1,911	63,000	–
Steno II	–	2	–	551–669	14,400	–
Temporary help	–	1	–	–	1,112	–
Reductions in Authorized Positions:						
Licensing:						
Chief	–	–1	–1	1,611–1,957	–19,044	–19,044
Temporary help	–	–	–2	–	–	–30,000
Reclassifications:						
Licensing:						
Chief	–	1	1	1,611–1,957	19,044	19,044
Certification analyst	–	–1	–1	1,089–1,324	–15,048	–15,048
Totals, Workload and Administrative Adjustments	–	13	–3	–	$110,964	–$45,048
Proposed New Positions:						
Teacher Standards:						
Temporary help	–	–	1.5	–	–	10,500
Beginning Teacher Evaluation Study:						
Educ project spec I	–	2	4	1,572–1,911	36,057	92,796
Steno II	–	1	2	551–669	8,028	17,440
Totals, Proposed New Positions	–	3	7.5	–	$44,085	$120,736
Totals, Adjustments	–	16	4.5	–	$155,049	$75,688
TOTALS, SALARIES AND WAGES	99.3	109	97.5	$1,116,809	$1,287,117	$1,222,819

CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY

The issuance of revenue bonds by the California Educational Facilities Authority to provide private institutions of higher education within the state an additional means by which to expand, enlarge, and establish dormitory, academic, and related facilities was authorized by the Legislature in 1972 (Chapter 1432). The California Educational Facilities Act, effective March 7, 1973, is contained in Chapter 7 of Division 21, of the Education Code (commencing with Section 30301).

A total of $150,000,000 of bonds is authorized, of which not more than $50,000,000 shall be issued and sold within the first two years.

Many types of facilities are eligible, including a hospital or clinic for teaching at a school of medicine. Facilities used for sectarian instruction or as a place of religious worship are not eligible.

The law specifically provided that bonds issued shall not be a debt or liability or a pledge of the faith and credit nor the taxing power of the state or any of its political subdivisions. The full faith and credit of the participating institution and of the authority will be pledged to the payment of bonds. All expenses must be paid from revenues and other moneys available to the authority.

This is a trust activity and involves no state revenues or expenditures.

COORDINATING COUNCIL FOR HIGHER EDUCATION

(Located in Sacramento)

Program Objectives

The Coordinating Council for Higher Education was established under the Donahoe Higher Education Act of 1960. The council is advisory to the Governor, the Legislature, appropriate state officials, and the governing boards of public higher education in California.

The council is comprised of one representative from the University of California, one representative from the State University and Colleges, one representative from the California Community Colleges, one member appointed by the Governor to represent the private colleges and universities, six members appointed by the Governor from the general public, and one ex officio, nonvoting member representing the State Board of Education.[a]

SUMMARY OF PROGRAM REQUIREMENTS	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. State coordination	$490,296	$433,181	–
II. Higher education facilities and equipment	98,645	80,000	–
III. Community services and continuing education	446,971	846,567	–
IV. Higher education facilities comprehensive planning	159,859	14,400	–
V. Student flow study program	17,777	40,000	–
VI. Community educational advisement center	–	34,429	–
TOTALS, PROGRAMS	$1,213,548	$1,448,577 [a]	–
General Fund	*527,753*	*487,291*	–
Federal funds	*685,795*	*961,286*	–

I. STATE COORDINATION

Authority

Division 16.5, Higher Education, of the Education Code, Chapter 1, Section 22501; Chapter 5, Sections 22700, 22701, 22702, 22703 and 22704 and 22606, SCR 105.

Effective April 1, 1974, the powers, duties and functions of the Coordinating Council for Higher Education are transferred to the California Postsecondary Education Commission.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs						
(General Fund)	20.2	22[a]	–	$490,296	$433,181	–

II. HIGHER EDUCATION FACILITIES AND EQUIPMENT PROGRAM

A. Title I of the Higher Education Facilities Act of 1963.

Need

The earlier rapid growth of enrollments in our nation's colleges and universities places heavy, unprecedented demands on institutions of higher education to provide additional physical facilities, often from already limited resources. While the intense pressure appears to be easing, growth is still anticipated.

Objectives

Title I of the Higher Education Facilities Act of 1963 (HEFA) provides financial assistance to colleges and universities for the construction of physical facilities to accommodate increased enrollments.

Authority

Title I, Public Law 88-204, as amended, Education Code, Section 22752.

General Description

Title I of HEFA provides 50-50 matching grants to public and private four-year institutions, community colleges and technical institutes for construction of undergraduate academic facilities.

The Coordinating Council was designated by the Legislature as the state agency to administer this program in California.

[a] Effective April 1, 1974, the powers, duties and functions of the Coordinating Council are transferred to the California Postsecondary Education Commission.

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

II. HIGHER EDUCATION FACILITIES AND EQUIPMENT PROGRAM—Continued

B. Higher Education Act (Equipment) (Title VI-A of the Higher Education Act of 1965)

Need

The pressures of growing enrollments have required our colleges and universities not only to construct new classrooms and laboratories but also to purchase additional, often expensive, instructional equipment including closed circuit television.

Objectives

Title VI-A of Public Law 329 provides federal funds to institutions of higher education for the acquisition of classroom and laboratory equipment in order to improve the quality of instruction in selected areas.

Authority

Title VI-A Public Law 89-329 and Education Coc Section 22752.

General Description

Title VI-A provides 50-50 federal matching gran for the purchase of instructional equipment to a credited institutions that offer at least one year postsecondary education. The Coordinating Counc for Higher Education was designated by the Legisl ture as the state agency for the administration of th program in California.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs *(Federal funds)*	6.2	7 [a]	–	$98,645	$80,000	–

III. TITLE 1 (HEA, 1965), COMMUNITY SERVICE AND CONTINUING EDUCATION

Need

America faces social and environmental problems of unprecedented magnitude and complexity. There is a need to utilize fully the knowledge, talent, and expertise available in our institutions of higher education in the search for solutions to these problems.

Objectives

This federal program emphasizes the development of strong, cooperative relationships among institutions of higher education, local community governments, and community groups, in the solution of pressing community problems. These problems may relate to employment, economic development, housing, intergroup relations, or whatever is relevant in the context of local community needs and the institutions' resources.

Special consideration is given to programs that incorporate the resources of several institutions into a regional consortium.

Authority

Title I, Public Law 89-329 and Education Code Section 22756.

General Description

Title I of the Higher Education Act of 1965 pro vides federal grants on a matching two-to-one basis t institutions of higher education for the implementa tion of programs in community service and continu ing education.

The Coordinating Council was designated by th Legislature as the state agency to administer the Titl I program in California.

Recent Title I programs have dealt with regiona planning of human services and the upgrading o human services personnel, maintenance of environ mental quality, regional instructional television, an mobile advisement centers for educational counseling An independent statewide evaluation covering th first five-year period of Title I operations in Cali fornia, completed during 1972–73, documented speci fic ways in which Title I programs have aided in re leasing the expertise of higher education institution to assist local communities in solving their problems. That evaluation study received nationwide recogni tion.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	2.4	3	–	$446,971	$846,567	–
General Fund				*19,680*	*14,110*	–
Federal funds				*427,291*	*832,457*	–

IV. HIGHER EDUCATION FACILITIES COMPREHENSIVE PLANNING PROGRAM

The Higher Education Facilities Comprehensive Planning program is not included in this budget for 1974–75 fiscal year, as federal funds are not anticipated.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs *(Federal funds)*	5.1	0.5 [a]	–	$159,859	$14,400	–

[a] Effective April 1, 1974, the powers, duties and functions of the Coordinating Council are transferred to the California Postsecondary Education Commission.

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

V. STUDENT FLOW STUDY PROGRAM

Need

For several years members of the Coordinating Council and its staff, the Department of Finance, the Legislative Analyst, and others have perceived a need for more information about undergraduate students and programs. Interest in information about the community colleges has been particularly strong, because of their huge enrollments and continuing growth. Recurring questions about the extent to which the community colleges are fulfilling their basic functions led to the passage of SB 722 (Harmer, 1972), which called upon the Coordinating Council staff to undertake a longitudinal study of student performance and persistence in the community colleges over the next three years.

The scope of the study, which is outlined in SB 772, includes student characteristics, persistence rates, factors associated with attrition, reentry into postsecondary education, employability of former students, and the need for additional access.

Authority

Senate Bill 772 (Harmer) General Fund Ch. 1376/72.

Objectives

1. To obtain quantitative data on student flow through community colleges for use in local, regional, and state-level planning for the expansion and establishment of new community colleges.
2. To establish a data base for community college students, to include data needed for planning on both a continuing and recurring basis, with attention to variables required by the NCHEMS student flow model.
3. To identify students whose educational needs are not now being met by community colleges and analyze their problems and unmet needs for postsecondary education which the colleges are equipped to handle.
4. To identify strengths and weaknesses in current career, educational and personal counseling programs in community colleges.

General Description

The study was started in the fall of 1972 with the selection of a fully representative sample of 32 community colleges by the council staff and the drawing of random samples of new students by the colleges amounting to somewhat more than 32,000 students. A series of reports has been projected for the next several years which will deal with the educational origins of the students, their personal characteristics, the goals and objectives which they declare and which may be inferred from what they do, their level of performance in community college courses, patterns of persistence and stopout, and their employment and other activities after leaving the community college. A final report will be made to the Legislature early in 1976, which will summarize the activities and achievements of these students over a period of 3½ years.

Major staff efforts in 1972–73 were devoted to campus visitation to make arrangements for drawing samples and collecting data, and to an analysis of the background characteristics of the students in the samples and the total student bodies at these institutions. Performance and persistence data for the first year of enrollment by the 32,000 have been obtained, which will be subjected to various analyses in 1973–74. At the same time, additional performance data will be gathered for the second year of enrollment, including followup information for students who did not persist.

The Student Flow Study will be continued by the California Postsecondary Education Commission. The analysis of persistence and performance data will continue into 1974–75, with additional data collection and analysis for students who transferred to other institutions and for dropouts in the 1972 sample who reenter postsecondary education. Graduates and noncompleters who enter employment will also be surveyed for information about the relationship of their college training to their jobs, and their needs for further education. Performance data collection will continue through fall 1975 for students who persist and others who reenter the colleges.

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs						
(General Fund)	0.5	3 [a]	–	$17,777	$40,000	–

VI. COMMUNITY ADVISEMENT CENTER

Need

During the past decade opportunities for postsecondary education and training have expanded dramatically for most segments of the population previously underrepresented in programs of formal study beyond high school. Experience has shown, however, that merely providing access is not enough for students of all backgrounds and levels of ability to avail themselves of their opportunities. They must be informed of their options and assisted in making intelligent choices from among them.

The inadequacy of existing educational and career guidance services is well known. In high schools it is not uncommon for counselors to be assigned 600 or 700 students each. High school dropouts, young adults, women wishing to resume their education or update their skills, the elderly, and many other persons who want or need to continue their education have no likely place to turn for guidance.

[a] Totals footnoted represent authorized positions which will terminate on March 31, 1974.

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

VI. COMMUNITY ADVISEMENT CENTER—Continued

Authority

Public Law 92-318 TITLE III, Section 404.

Objectives

To improve the information and advisement services now available to potential students in order to assist them impartially in making wise decisions about the pursuit of education and training beyond high school.

To demonstrate the cost effectiveness of providing educational advisement in a noninstitutional setting by employing specially trained paraprofessional counselors and centralizing the collection and distribution of information.

To reinforce the guidance and counseling services in the Sacramento region by serving as a referral agency and by encouraging the exchange of materials and information.

To increase the awareness of the Sacramento community of the diversity and multiplicity of postsecondary opportunities available locally, including those in proprietary schools and vocational training programs.

General Description

In July 1973 the Coordinating Council for Higher Education was awarded a planning grant by the Fund for the Improvement of Postsecondary Education to design a Community Educational Advisement Center as a pilot project in the greater Sacramento area, with the understanding that the center will b come operational during the summer of 1974.

The planning now in progress will determine t appropriate location for the center, the size and qua fications of its staff, the primary target populatio and a precise definition of the nature and range the center's activities.

Whatever the determinations resulting from t planning phase may be, the following functions w constitute a major part of the center's operation:

1. Collecting, packaging, and distributing inform tion on postsecondary educational and training pr grams in the Sacramento area and maintaining cu rent inventories of such programs.

2. Advising individuals—especially those witho convenient access to existing counseling resources of their opportunities, through a process which a tempts mutually to discover the most appropria program for the individual's needs and purposes.

3. Maintaining a file of employment informatio manpower data, and career literature, and explorin techniques for integrating educational and caree guidance.

4. Providing on-the-job training for paraprofe sional counselors and for prospective counselors er rolled in graduate school.

5. Reinforcing educational guidance services i Sacramento schools and colleges and serving as a authoritative source of information for the complet range of postsecondary opportunities and financia aid programs.

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs						
(Federal funds)	–	–	–	–	$34,429	–

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	34.4	31	–	$520,349	$491,267	–
Merit salary adjustment	–	–	–	–	(9,401)	–
Workload and administrative adjustments	–	4.5	–	–	–74,564	–
Totals, Salaries and Wages	34.4	35.5[a]	–	$520,349	$416,703	–
Staff benefits	–	–	–	57,783	48,724	–
Totals, Personal Services	34.4	35.5[a]	–	$578,132	$465,427	–

[a] Totals footnoted represent authorized positions which will terminate on March 31, 1974.

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

OPERATING EXPENSES AND EQUIPMENT			
General expense	$22,002	$33,280	–
Printing	1,914	4,349	–
Communications	17,532	15,299	–
Travel—in-state	19,975	19,323	–
Travel—out-of-state	4,691	10,558	–
Rent—building space	39,584	28,277	–
Contractual services	20,934	43,616	–
Fiscal services	21,330	20,116	–
General services support services	4,247	3,341	–
Model cities project	49,391	–	–
California rural consortium	5,608	–	–
Office equipment rental	20,720	15,776	–
Reproduction	–	–	–
Expendable equipment	3,040	–	–
Equipment	6,791	–	–
Totals, Operating Expenses and Equipment	$237,759	$193,935	–
Special Item of Expense—Federal Grants	397,657	789,215	–
Totals, Expenditures	$1,213,548	$1,448,577	–
General Fund	*527,753*	*487,291*	–
Federal funds	*685,795*	*961,286*	–

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$475,466	$606,000 *	–
Allocation from emergency fund	21,866	–	–
Allocation for salary increases	22,038	16,690	–
Allocation for health benefits	1,955	–	–
Chapter 1376, Statutes of 1972 (student flow study)	150,000	–	–
Prior Year Balance Available:			
Chapter 1376/72	–	132,223	–
Totals Available	$671,325	$754,913	–
Balance available in subsequent year	–132,223	–	–
Transfer to Postsecondary Education Commission	–	–92,223	–
Unexpended balance, estimated savings	–11,349	–175,399	–
Totals, Expenditures *(General Fund)*	$527,753	$487,291	–

Federal Funds

Totals available *(Expenditures)*	$685,795	$961,286	–
TOTALS, EXPENDITURES, ALL FUNDS	$1,213,548	$1,448,577	–

* California Postsecondary Education Commission established by Chapter 1187, Statutes of 1973 to replace Coordinating Council for Higher Education.

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

CHANGES IN AUTHORIZED POSITIONS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	34.4	31	–	$520,349	$491,267	–
Workload and Administrative Adjustments:						
Positions Established:						
State Coordination:				SALARY RANGE		
Steno II	–	1	–	522–666	7,320	–
Clk typist II	–	0.5	–	484–683	3,648	–
Temporary help	–	–	–	–	5,000	–
Community Services:						
Temporary help	–	–	–	–	1,250	–
Facilities Comprehensive Planning:						
Specialist II—limited term	–	0.5	–	1,641–1,995	12,570	–
Student Flow Study:						
Specialist I—limited term	–	1	–	1,489–1,810	21,720	–
Steno II—limited term	–	1	–	522–666	7,260	–
Temporary help	–	1	–	–	13,628	–
Reduction in Authorized Positions:						
State Coordination:						
Clk I	–	–0.5	–	419–509	–2,651	–
Reclassification of Vacant Positions:						
Title I (HEA):						
Specialist I to research assoc—limited term	–	(1)	–	–	–5,407	–
Totals, Workload and Administrative Adjustments	–	4.5	–	–	$64,338	–
Discontinuance of Coordinating Council (as of 3-31-74)	–	(–35.5)	–	–	–138,902	–
Totals, Adjustments	–	(–31)	–	–	–74,564	–
TOTALS, SALARIES AND WAGES	34.4	35.5 [a]	–	$520,349	$416,703	–

[a] Totals footnoted represent authorized positions which will terminate on March 31, 1974.

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Located in Sacramento

Statewide Objectives

The California Postsecondary Education Commission was authorized by Ch. 1187/73 (AB 770) and begins operations on April 1, 1974. The commission succeeds the Coordinating Council for Higher Education as the principal agency concerned with coordination and policy planning for the several higher education segments in the state.

California's system of postsecondary education consists of five segments: the public segments, including the University of California, the California State University and Colleges, and the California Community Colleges; and the private segments, which include the state's independent colleges and universities and the proprietary institutions.

Since the passage of the Donahoe Higher Education Act of 1960, the state has recognized the need for comprehensive planning for the public segments. The California Postsecondary Education Commission is mandated to continue this policy of comprehensive planning; to broaden it by improving the planned interfaces between the public and private segments; and to improve it by ongoing and periodic studies in depth of a variety of educational problems.

The central element in this process is the annual formulation of a continuing statewide five-year plan. This plan should provide for the optimal development of California's human resources through a system of postsecondary education which prudently husbands the state's financial resources. By law, the commission will require the public segments to submit long-range plans in a form which is acceptable to the commission. The commission itself will generate other information for the planning process. The plan will include such factors as the need for new facilities, the range and appropriateness of programs for the public segments, and budgetary priorities. Policies regarding student charges, student financial aid, and access to higher education will also be studied. Finally, planning will take into account the potential contributions of private postsecondary institutions to public goals.

Under the law, the commission has significant program review responsibilities. It will scrutinize new programs in the public segments, and will periodically review established programs in order to determine whether a need for them still exists. This review process will facilitate pinpointing instances of overlap among segments, determining capital outlay needs, and arranging programs according to their budgetary priority.

The Commission is authorized to undertake studies in a number of specific areas. It will continue the work of the Coordinating Council for Higher Education by studying the cost of instruction in the public segments, facilities needs, and faculty salaries. The study of persistence and performance among Community College students will also continue under Commission auspices, and will attempt to achieve a better understanding of the large dropout rate among students in this segment.

One reason for the commission's mandate to include private institutions in its studies is the realization that they serve the state's eduational goals in unique ways. The commission will be concerned with the viability of the California independent colleges and universities. Programs, tuition, and scholarship policies in the public segments directly impact these institutions, and the commission is required by law to evaluate this impact.

Proprietary institutions have served Californians by providing job-related skills. In the past, both educators and students have had difficulty anticipating job market demand. The commission is authorized to undertake studies in this area which should be valuable both to students and to the institutions of higher education. It will also be concerned with vocational education and continuing educational opportunities for adults, including those opportunities which are provided in the off-campus programs of the four-year segments.

The Postsecondary Education Commission is mandated to become a central point for the acquisition, storage, and dissemination of information pertaining to higher education. Such information is frequently sought by researchers, including legislative and administrative officials; but research has been hindered and made more costly by the fact that information is often inaccessible or, if compiled, compiled in differing formats in each segment. The commission's role as an information data bank, along with its analytical and review studies, will also be helpful in the statewide planning process.

The Commission itself will consist of 23 members who are broadly representative of the segments. Members will be appointed by the legislature, the Governor, and will also include individuals serving *ex officio*.

To provide maximum flexibility for the new Commission, until it can develop its objectives and programs, this budget proposes allocation by Personnel Services and Operating Expenses without fine breakdown. Details will be provided by budget revision during the current and budget year.

FEDERAL PROGRAMS

The federal government provides support for demonstration and continuing programs that meet critical social needs. The California Postsecondary Education Commission is delegated responsibility as the state agency for receiving and allocating federal funds as required by the federal government. Over $1 million will be distributed by the Commission in 1974–75.

The commission administers funds of the following federal programs: Title I of the Higher Education

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION—Continued

Statewide Objectives—Continued

Facilities Act of 1963 (Construction Grant Program), Title VI-A of the Higher Education Act of 1965 (Equipment Grant Program), Title I of the Higher Education Act of 1965 (Community Services and Continuing Education Program), Higher Education Facilities Comprehensive Planning Program, and Title VII of the Housing Act of 1964 (Training in Community Development). The commission is also the recipient of a federal grant to study the need for Community Advisement Centers.

Chapter 1187, Statutes of 1963, designated the commission as the state administrative agency pursuant to federal programs as amended by P.L. 92-318. Authority is established under Division 16.5, Higher Education, of the Education Code, Chapter 5.5, Sections 22712, 22752, 22253, 22755.

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	–	–	–	–	–	–
Proposed new positions	–	35	35	–	$104,889 *	$442,371
Totals, Salaries and Wages	–	35	35	–	$104,889	$442,371
Estimated salary savings	–	–	–	–	*–5,000*	*–25,000*
Net Salaries and Wages	–	35	35	–	$99,889	$417,371
Staff Benefits	–	–	–	–	14,936	50,484
Totals, Personal Services	–	35 *	35 *	–	$114,825	$467,855
OPERATING EXPENSES AND EQUIPMENT				–	$145,699	$643,558
Special Item of Expense:						
Student flow study				–	15,227	58,625
Grants				–	250,000	1,039,215
Totals, Expenditures				–	$525.751	$2,209,253
Reimbursements—other				–	*–15,227*	*–58,625*
Net Expenditures				–	$510,524	$2,150,628
General Fund				–	*215,227*	*858,625*
Federal funds				–	*295,297*	*1,292,003*

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation	–	–	$800,000
Chapter 1187, Statutes 1973	–	$200,000	–
Prior Year Balances Available:			
Chapter 1376, Statutes of 1972	–	92,223	76,996
Totals Available	–	$292,223	$876,996
Available in subsequent year	–	–76,996	–18,371
TOTALS, EXPENDITURES *(General Fund)*	–	$215,227	$858,625
Federal Funds			
Federal Grants (expenditures)	–	$295,297	$1,292,003
TOTALS, EXPENDITURES, ALL FUNDS	–	$510,524	$2,150,628

* Represent an authorization for 35 positions not detailed as to level or class.

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION

Headquarters Office at Boulder, Colorado

Program Objectives

The Western Interstate Commission for Higher Education (WICHE) was created in 1951 by five western states through the Western Regional Education Compact. The membership now consists of 13 western states, including California, which ratified the compact in 1953. Its objective is to encourage the participating states to work cooperatively in improving educational programs and facilities. The commission is a public, nonprofit agency which consists of 39 members, three from each state, appointed for four-year terms by their Governor. The commission is served by a staff which is located at the main office in Boulder, Colorado, and at five regional offices.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Western Interstate Commission for Higher Education *(General Fund)*	$15,000	$28,000	$28,000
II. Mental health program [a]	(7,500)	(7,500)	(7,500)

Need

In order to provide acceptable higher educational facilities in the western region in the most efficient manner, it is necessary for the western states to set up a cooperative system designed to carry out this purpose. Many of these states separately do not have sufficient numbers of students to warrant the establishment and maintenance within their borders of adequate facilities in the essential fields of technical, professional and graduate training. Nor do all the states have the financial ability to furnish within their borders institutions capable of providing acceptable standards of training in these essential fields.

Objectives

1. Improve the quality of education.
2. Expand educational opportunities, including those in continuing education.
3. Coordinate and expand interstate and interinstitutional cooperative programs.
4. Help institutions of higher education improve both academic administration and institutional management.
5. Assist the education community in appraising and responding to the changing needs of the West.
6. Raise the level of public understanding of the role of higher education.

Authority

Education Code Sections 31001–31008.

General Description

WICHE serves as a factfinding agency and a clearinghouse of information about higher education. It also makes basic studies of educational needs and resources. These functions are accomplished through the 45 programs and projects offered by WICHE within its three divisions: the Division of General Services, the Division of Mental Health, and the National Center for Higher Education Management Systems (NCHEMS).

A. Division of General Services.

This division currently sponsors 14 programs covering a wide range of activities in higher education. They include a four-state regional medical program, a program development unit, continuing education and research projects in nursing, a program to increase access of ethnic minorities to higher education, a continuing education program for library personnel, and a student exchange program for western students in the health sciences. California institutions receive funds from WICHE and other states to educate students from participating states not having health science programs. Tables A and B summarize the numbers of students educated and number of dollars received by California institutions of higher education as a result of the exchange program.

B. The Division of Mental Health

In addition to giving basic support to the Western Interstate Commission for Higher Education, the State of California through the Department of Mental Hygiene contributes $7,500 a year for support of WICHE's mental health program. This amount appears in the annual budget of the department.

The Division of Mental Health, which now has eight programs, was formed in 1956 at the request of the Western Regional Conference of the Council of State Governments. The following are some of the programs which have been of assistance to California citizens.

1. Summer work study programs in which college students are given an opportunity to determine whether they want to go on to careers in mental health.

2. Psychiatric education for general practitioners of medicine. Seminars are held to improve the psychiatric skills of general practitioners whose education has been deficient in this specialty area.

3. The development of new methods of collection and utilization of mental health data. As a result of one activity in this area, an annual census of mentally retarded state hospital patients is conducted. The resultant data outlining patients' needs is of great assistance in developing appropriate specific programs.

4. The development of new curricula for those preparing for careers in corrections, juvenile delinquency, probation, and parole as well as programs of continuing education for those already in the field.

For footnotes see the end of this agency presentation.

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION—Continued

Program Objectives—Continued

5. Assistance to four-year universities and colleges in the 13 western states directed toward improving the organization and delivery of mental health services throughout their campus communities.

In addition to these programs, personnel of the California Department of Health attend WICHE conferences and seminars where the latest and best methods for training personnel and developing mental health programs are outlined and discussed.

C. National Center for Higher Education Management Systems (NCHEMS)

This division, established in 1969, aims at improving higher education management through the design, development, and implementation of planning and management systems at institutional, state, and national levels. From among the 23 separate programs developed by NCHEMS, the following are currently significant in their use by California institutions of higher education:

1. Program classification structure—design o taxonomy of higher education programs that serve as a framework for comparable data excha and reporting, assist in program budgeting, and s as the framework for the development of general analytical models.

2. Information exchange procedures—develop of conventions regarding the manner in which inst tional data may be aggregated and arrayed for in institutional comparison.

3. Resource utilization analysis—development techniques which will aid institutions in more effici utilization of resources available to them.

4. Outputs of higher education—improvement planning, evaluation, and decisionmaking in hig education by development of quantitative and qual tive understandings of the outputs of education p grams.

Other NCHEMS products presently being de oped include student flow models, faculty activ analyses, cost funding principles, statewide plann systems and resource allocation and planning mod

Table A—WICHE Exchange Students in California Schools

Discipline	1972–73 Public Segment No.	1972–73 Public Segment Dollars	1972–73 Independent Segment No.	1972–73 Independent Segment Dollars	1972–73 Totals No.	1972–73 Totals Dollars	1973–74 Public Segment No.	1973–74 Public Segment Dollars	1973–74 Independent Segment No.	1973–74 Independent Segment Dollars	1973–74 Totals No.	1973–74 Totals Dolla
Medicine	21	$63,000	28	$82,000	49	$145,000	17	$78,333	24	$120,000	41	$198,3
Dentistry	25	60,000	91	223,200	116	283,200	21	84,000	84	336,000	105	420,0
Veterinary medicine	6	10,800	–	–	6	10,800	8	32,000	–	–	8	32,0
Dental hygiene	1	1,000	3	3,000	4	4,000	1	1,000	2	2,000	3	3,0
Physical therapy	3	4,933	11	17,203	14	22,136	–	–	16	22,935	16	22,9
Occupational therapy	–	–	2	2,400	2	2,400	–	–	1	1,200	1	1,2
Optometry	1	1,200	12	14,400	13	15,600	4	4,800	16	19,200	20	24,0
Podiatry	–	–	11	27,500	11	27,500	–	–	15	37,500	15	37,5
Totals	57	$140,933	158	$369,703	215	$510,636	51	$200,133	158	$538,835	209	$738,9

Table B—WICHE Exchange Students by School in California

Public Segment:	1972–73 No.	1972–73 Dollars	1973–74 No.	1973–74 Dollars
University of California:				
Berkeley	1	$1,200	4	$4,800
Davis	8	16,800	11	47,000
Los Angeles	25	66,000	20	87,000
San Diego	3	9,000	2	6,666
San Francisco	19	46,200	13	53,000
Irvine	–	–	1	1,667
Subtotals, University of California	56	$139,200	51	$200,133
California State University, Long Beach	1	1,733	–	–
Subtotals, Public Segment	57	$140,933	51	$200,133

Independent Segment:	1972–73 No.	1972–73 Dollars	1973–74 No.	1973–74 Dollars
California College of Podiatric Medicine	11	$27,500	15	$37,500
Children's Hospital of Los Angeles	3	5,601	5	9,335
Loma Linda University	33	74,002	23	84,000
Los Angeles College of Optometry	12	14,400	16	19,200
University of Southern California	60	147,200	59	227,800
Stanford University	10	26,600	12	49,000
University of the Pacific	29	74,400	28	112,000
Subtotals, Independent Segment	158	$369,703	158	$538,835
TOTALS	215	$510,636	209	$738,968

Input	1972–73	1973–74	1974–75
Expenditures	$15,000	$28,000	$28,000

SUMMARY BY OBJECT

	1972–73	1973–74	1974–75
Western Interstate Commission for Higher Education—basic support assessment *(General Fund)*	$15,000	$28,000	$28,000
Mental health program [a]	(7,500)	(7,500)	(7,500)

RECONCILIATION WITH APPROPRIATIONS

GENERAL FUND

	1972–73	1973–74	1974–75
Budget Act appropriation (expenditures)	$15,000	$28,000	$28,000

[a] Funds for this program are included in the appropriation for the Department of Health.

UNIVERSITY OF CALIFORNIA

SUMMARY OF PROGRAM REQUIREMENTS

BUDGETED PROGRAMS	MAN-YEARS 72–73	73–74	74–75	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Instruction and departmental research	14,588.08	15,051.18	15,726.37	$242,512,529	$274,791,467	$286,441,004
II. Organized research [1]	2,932.17	2,466.93	2,466.93	50,129,378	52,107,330	52,041,645
III. Extension and public service	2,195.45	2,461.42	2,574.67	40,873,813	43,222,174	45,210,904
IV. Academic support	11,289.70	13,082.25	13,160.93	141,883,751	207,270,387	213,892,030
V. Student support	4,284.69	4,253.21	4,401.29	78,914,086	98,203,761	102,916,370
VI. Institutional support [1]	7,534.91	8,321.75	8,563.06	109,867,965	139,574,869	160,235,288
TOTALS, BUDGETED PROGRAMS	42,825.00	45,636.74	46,893.25	$664,181,522	$815,169,988	$860,737,241
Salary increases				–	–	(18,775,000)
Totals, Including 1974–75 Salary Increases				–	–	(XXXXXX)
EXTRAMURAL PROGRAMS						
VII. Sponsored and other restricted activities				$274,759,596	$264,663,482	$269,462,305
VIII. Major Atomic Energy Commission supported laboratories				292,367,511	295,000,000	295,000,000
TOTALS, BUDGETED AND EXTRAMURAL PROGRAMS				($664,181,522)	($815,169,988)	($879,512,241)
SOURCE OF FUNDS						
University of California—General Purpose Resources:						
General Fund				*$384,705,421*	*$454,305,363*	*$474,390,015*
State funds including 1974–75 salary increases				–	–	*(493,165,015)*
University funds				*28,888,635*	*31,992,638*	*39,017,314*
Restricted Funds:						
Real Estate Education, Research and Recovery Fund				*168,436*	*172,000*	*172,000*
California Water Fund				*92,325*	*100,000*	*100,000*
Motor Vehicle Account, State Transportation Fund				*219,341*	*68,118*	–
University funds				*250,107,364*	*328,531,869*	*347,057,912*
Extramural:						
State of California				*7,811,060*	*7,539,250*	*7,398,500*
U.S. government				*209,111,663*	*207,995,405*	*211,521,275*
Endowment, gifts and grants				*24,136,992*	*28,167,400*	*29,190,900*
Other university funds				*33,699,881*	*20,961,427*	*21,351,630*
Major Atomic Energy Commission supported laboratories				*292,367,511*	*295,000,000*	*295,000,000*

PROGRAM REQUIREMENTS

Primary Programs:	72–73	73–74	74–75	1972–73	1973–74	1974–75
Instruction:						
General campuses	11,344.82	11,303.56	11,795.56	$176,686,421	$193,125,964	$200,535,762
Health sciences	2,927.77	3,363.33	3,551.33	61,387,605	74,743,172	79,055,702
Extended university	–	–	–	–	1,801,000	1,801,000
Summer session	315.49	384.29	379.48	4,438,503	5,121,331	5,048,540
Organized Research:						
Organized research	2,932.17	2,466.93	2,466.93	50,129,378	52,107,330	52,041,645
Public Service:						
University and agricultural extension	1,998.09	2,241.39	2,337.53	37,558,973	39,594,422	41,263,996
Campus public service	197.36	220.03	237.14	3,314,840	3,627,752	3,946,908
Totals, Primary Programs	19,715.70	19,979.53	20,768.47	$333,515,720	$370,120,971	$383,693,553
Support Programs:						
Academic Support:						
Libraries	2,175.15	2,062.83	2,121.83	30,677,085	33,195,041	34,042,508
Organized activities	644.67	1,799.02	1,818.70	9,660,369	26,815,133	26,884,854
Teaching hospitals	8,469.88	9,220.40	9,220.40	101,546,297	147,260,213	152,964,668
Student Support:						
Student services	2,335.83	2,365.31	2,479.31	32,621,435	34,707,745	36,387,821
Student aid	–	–	–	8,928,379	14,076,473	16,275,621
Auxiliary enterprises	1,948.86	1,887.90	1,921.98	37,364,272	49,419,543	50,252,928
Institutional Support:						
Administration and services	4,853.32	5,352	5,498	50,131,925	57,577,093	59,151,207
Maintenance and operation of plant	2,681.59	2,969.75	3,065.06	40,527,679	42,485,940	44,475,652
Provision for allocation	–	–	–	–	23,504,876	35,667,037
Special regents' programs	–	–	–	19,208,361	16,006,960	20,941,392
TOTALS. BUDGETED PROGRAMS	42,825	45,636.74	46,893.25	$664,181,522	$815,169,988	$860,737,241
Salary increases				–	–	(18,775,000)
Totals, Including 1974–75 Salary Increases				$664,181,522	$815,169,988	($879,512,241)
Reimbursements:						
Nonstate university general funds				*–28,888,635*	*–31,992,638*	*–39,017,314*
University restricted resources				*–250,107,364*	*–328,531,869*	*–347,057,912*
NET TOTALS, STATE-FUNDED PROGRAM				$385,185,523	$454,645,481	$474,662,015
State General Fund				*384,705,421*	*454,305,363*	*474,390,015*
State general funds including 1974–75 salary increases				–	–	*(493,165,015)*
California Water Fund				*92,325*	*100,000*	*100,000*
Motor Vehicle Fund				*219,341*	*68,118*	–
Real Estate Education, Research and Recovery Fund				*168,436*	*172,000*	*172,000*

[1] Includes Special Regents' Program.

UNIVERSITY OF CALIFORNIA—Continued

I. INSTRUCTION AND DEPARTMENTAL RESEARCH

The instruction and departmental research function includes most of the direct instructional resources associated with the schools and colleges located on the nine university campuses. These resources include faculty, teaching assistants, and various instructional support staff, supplies, and equipment needed to provide the breadth of courses and degree programs necessary to achieve the university's diverse instructional responsibilities. Included are classroom and laboratory instruction as well as joint scholarly research activities of students and faculty.

The eight general campuses expect an increase of 4,145 full-time students over the budgeted enrollment for the current fiscal year. A general fund increment of $7 million is provided to maintain the 1973–74 workload criteria for this enrollment increase. Two hundred and thirty-nine full-time faculty positions and related instructional support are added to maintain the 1973–74 student/faculty ratio of 17.41:1. An increase of 88 full-time teaching assistants will maintain the 1973–74 undergraduate student/teaching assistant ratio of 46.27:1. An increase in instructional support of $2.9 million will maintain the 1973–74 ra of instructional support per FTE faculty.

At the request of the Legislature, a higher educ tion budget project was initiated in 1971 under tl direction of the Department of Finance with partic pants from each of the higher education segment the CCHE, and the Legislative Analyst's office. Tl project was initiated for the purpose of developir alternate methods for budgeting faculty and is cu rently considering improving budgetary procedure f all instructional resources. As an interim method budgeting instructional staff, the University of Cal fornia and the CSUC have agreed to express the respective instructional staff requirements in tern of student credit units (SCU) per FTE instructiona staff. The proposed increase for 1974–75 of 239 ful time faculty is expected to produce 246.50 studer credit units (SCU) per faculty, which improves th figures actually generated for 1972–73 (240.68) an budgeted for 1973–74 (244.01). Calculations of SC per faculty by level of instruction are shown o Table 1.

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
General Campuses:						
Authorized	11,344.82	11,303.56	11,303.56	$176,686,421	$193,125,964	$193,125,964
Proposed increase	–	–	492	–	–	7,409,798
Totals, General Campuses	11,344.82	11,303.56	11,795.56	$176,686,421	$193,125,964	$200,535,762
State general funds				*168,975,117*	*178,308,654*	*184,675,068*
University general funds				–	*8,842,081*	*9,447,667*
Restricted funds				*7,711,304*	*5,975,229*	*6,413,027*
Program Elements:						
Faculty [a]	5,679.36	5,725.10	5,964.10	96,424,760	107,758,826	110,937,526
Teaching assistants	1,649.63	1,650.72	1,738.72	12,726,374	13,216,322	13,919,618
Instructional support	4,015.83	3,927.74	4,092.74	67,535,287 [b]	54,698,912	57,558,814
Employee benefits	–	–	–	–	17,451,904	18,119,804
Performance Criteria:						
FTE students per FTE faculty				17.43	17.41	17.41
Student credit units per FTE faculty				242.01	245.34	246.50
FTE undergraduates per FTE teaching assistant				46.27	46.27	46.27
Instructional support per FTE faculty				11,898 [b]	9,656	9,656

EXTENDED UNIVERSITY

The extended university of the University of California, an experimental program whose pilot phase extends through 1974–75, was initiated in 1972–73. Degree programs are offered to students qualified to engage in university studies, but who are now effectively denied access because of university requirements with respect to part-time study, work obligations, finances, location, home responsibilities and/or other personal impediments to full-time, residential study.

The proposed budget for 1974–75 will permit con tinuation of those programs funded in 1973–74 Forty-two faculty positions will accommodate 77 FTE students in programs at the upper division leve leading to bachelors degrees and at the graduate leve leading to masters degrees. The total budget o $1,801,000 consists of $1.3 million of general funds for instruction and supporting expenditures, plus registration and educational fee income for support o program administration and services.

For footnotes see end of this agency presentation.

UNIVERSITY OF CALIFORNIA—Continued

I. INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued

EXTENDED UNIVERSITY—Continued

PROGRAM REQUIREMENTS	1972–73	1973–74	1974–75
Totals, Extended University	–	$1,801,000	$1,801,000
Program Elements:			
Instruction	–	408,000	408,000
FTE faculty	–	525,000	525,000
Consortium	–	193,000	193,000
Supporting services	–	554,000	554,000
Employee benefits	–	121,000	121,000
State general funds	–	*1,262,000*	*1,262,000*
University general funds	–	*41,000*	*41,000*
Restricted funds	–	*498,000*	*498,000*
Performance Criteria:			
FTE students	121	772	772
FTE students per FTE faculty	–	18.38	18.38
Instructional support per FTE faculty	–	9,715	9,715

Instructional Costs and Faculty Productivity

Tables 1 and 2 present a display of instructional cost and students credit units per faculty. This information serves several useful analytical purposes: Among others, it affords an opportunity to examine the unit cost of instructional effort and its relationship to faculty instructional workload and degree output.

The cost data reflect all state general funded costs of instruction including a pro rata share of libraries, maintenance of plant and other institutional services. Since a method for determining the dollar value of the instructional component of faculty effort is currently lacking (faculty members also have research, public service, and administrative responsibilities), total faculty costs have been included as a component of instructional program expenditures. Unit costs by level are derived from annualized fall quarter student credit units and the distribution of fall quarter faculty contact hours. Table 1 displays students credit units per faculty and unit cost data for all four levels of students and reveals a significant difference in cost per unit of credit between levels. Table 2 recasts the information according to the three levels of instruction and provides cost at each level.

Two measures were enacted during the 1971 state legislative session which will help to assure continuing refinement of California's higher education management data systems. SCR 73 and SCR 105 urge both the University of California and the California State University and Colleges to produce program information in a form which will allow comprehensive financial comparisons of academic programs in the future, including the full cost of instruction of students. The data displayed this year represent a further step in this direction.

UNIVERSITY OF CALIFORNIA—Continued

TABLE 1

SUMMARY OF REGULAR INSTRUCTION BY LEVEL OF STUDENT

	Lower division			Upper division			1st stage graduate			2nd stage graduate		
	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Actual 1972–73	Estimated 1973–74	Proposed 1974–75
INSTRUCTIONAL EXPENDITURE DATA												
Totals, State General Fund Expenditures ($000)	$44,366	$47,482	$48,296	$67,134	$76,726	$82,505	$57,364	$62,357	$65,785	$42,771	$44,390	$45,619
Student credit units per faculty	452	463	451	360	369	359	119	122	119	59	60	59
Instructional cost per student credit unit	$95	$98	$101	$104	$108	$111	$341	$354	$365	$517	$536	$553
INSTRUCTION OUTPUT DATA												
Degrees conferred			19,019 (bachelors)				5,578 (masters and 1st profession)			699 (candidates in philosophy)		
										2,067 (Ph.D.)		

TABLE 2

SUMMARY OF REGULAR INSTRUCTION BY LEVEL OF INSTRUCTION

	Lower division			Upper division			Combined graduate division		
REGULAR INSTRUCTION	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Actual 1972–73	Estimated 1973–74	Proposed 1974–75
INSTRUCTIONAL EXPENDITURE DATA									
Totals, State General Fund Expenditures ($000)	$44,280	$48,407	$50,149	$70,950	$79,879	$84,998	$96,405	$102,669	$107,058
Student credit units per faculty	480	492	480	324	332	324	78	80	78
Instructional cost per student credit unit	$80	$83	$85	$117	$121	$124	$473	$488	$502
INSTRUCTION OUTPUT DATA									
Degrees conferred				19,019 (bachelors)			5,578 (masters and 1st profession)		
							699 (candidates in philosophy)		
							2,067 (Ph.D.)		

Data for actual years prior to 1972–73, as contained in the 1973–74 Governor's Budget, are not comparable because of major improvements in methodology that cannot be applied to these earlier years.

UNIVERSITY OF CALIFORNIA—Continued

I. INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued

Table 3 indicates instructional faculty workload for the year 1972, developed for the first time on the University's new data system for instructional resources. The new system is much refined and accordingly more accurately reflects actual faculty-student contact. Because of material changes it is necessary to start a new series of data presentation since results using the new DSIR system are not comparable with data shown in earlier years. As further detail and historical statistics become available in the future, it will be possible to analyze and interpret input and output variables.

TABLE 3

Average Weekly Contact Hours per FTE
Regular Rank Faculty in Scheduled Fall Course Instruction
(General Campus Total)

Level of Instruction	Fall, 1972
Lower division	1.6
Upper division	2.9
Undergraduate	4.5
Graduate	2.0
TOTALS	6.5
Number of credited independent study students per FTE regular rank faculty	4.6

HEALTH SCIENCES

Enrollment is expected to increase by 601 headcount students (6.7 percent) in 1974–75 over budgeted enrollment level for 1973–74. Additional State funds totaling $4.4 million have been included for 1974–75, including (1) $3.2 million for 101.27 FTE new faculty and related support, resulting from application of the University-approved student/faculty ratios for each health science school to the planned total enrollment, (2) $1.3 million for increasing the state support of stipend costs for interns and residents, and (3) a $105,000 reduction in state funds which replaced the loss of federal funds in 1973–74 for the Schools of Public Health and a regional medical program. State funds of $392,000 are continued for the expenses of 85 medical residencies added in 1973–74 in primary care fields. A special state appropriation of $1.2 million was provided in 1973–74 and will continue in 1974–75 for support of a University program of clinical health sciences education, research, and public services at the Charles Drew Medical School.

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Health Sciences:						
Authorized	2,927.77	3,363.33	3,363.33	$61,387,605	$74,743,172	$74,743,172
Proposed increase	–	–	188.00	–	–	4,312,530
Totals, Health Sciences	2,927.77	3,363.33	3551.33	$61,387,605	$74,743,172	$79,055,702
Program Elements:						
Medicine	2,086.32	2,426.91	2,541.91	45,667,851	51,969,842	54,793,936
Dentistry	291.55	333.74	345.74	5,461,662	6,228,585	6,438,826
Nursing	128.99	134.31	151.31	1,992,356	2,048,935	2,292,485
Optometry	28.54	31.42	33.42	475,215	527,202	561,109
Pharmacy	93.05	104.41	105.41	1,534,970	1,715,997	1,736,507
Public health	99.80	105.15	134.15	2,118,987	1,986,151	2,345,311
Veterinary medicine	153.70	182.35	194.35	3,230,080	3,937,148	4,229,061
Other	45.82	45.04	45.04	906,484	1,150,003	1,150,705
Employee benefits	–	–	–	–	5,179,309	5,507,762
Funding:						
State general funds				*50,044,539*	*56,550,463*	*60,920,296*
University general funds				–	*682,610*	*624,605*
Restricted funds				*11,343,066*	*17,510,099*	*17,510,801*
Performance Criteria:						
FTE Students per FTE Faculty:						
Medicine				5.24	5.27	5.43
Dentistry				4.51	4.65	4.63
Nursing				8.56	8.65	7.74
Optometry				13.92	13.64	12.50
Pharmacy				10.28	10.17	10.38
Public health				11.34	11.77	9.60
Veterinary medicine				6.03	5.85	5.94
Health Sciences:						
FTE students per FTE faculty				5.89	5.93	5.95
Instructional Support:						
Regular support per FTE faculty				$13,138	$13,972	$13,761
Special supoprt for interns and resident salaries, space rental, malpractice insurance, and other program-related instruction				$3,541,403	$3,648,753	$4,892,899

UNIVERSITY OF CALIFORNIA—Continued

I. INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued

SUMMER SESSIONS

University of California Summer Sessions are self-supporting instructional programs which offer courses leading to established regular session degrees and which also offer courses in a number of specialized programs. These summer programs provide a broad spectrum of instructional offerings. The specialized programs include intensive language courses conducted at several campuses which enable students to accelerate their progress toward degrees, and also serve as refresher courses for new and continuing students and for language teachers. Programs in education are offered to improve instruction in California's schools and colleges; credits earned may be applied toward California teaching credentials. Courses tailored to meet the specific needs of mid-career professionals are also offered. The projected decline in 1974 enrollments coincide with the national trend of falling enrollments in summer session.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	315.49	384.29	384.29	$4,438,503	$5,121,331	$5,121,331
Proposed increase	–	–	–4.81	–	–	–72,791
Totals, Summer Session	315.49	384.29	379.48	$4,438,503	$5,121,331	$5,048,540
Program Elements:						
Instruction	304.92	372.95	367.41	3,770,661	4,292,187	4,080,230
Administration	10.57	11.34	12.07	367,952	460,920	490,718
Supporting services	–	–	–	299,440	368,224	477,592
Restricted funds				*4,438,503*	*5,121,331*	*5,048,540*
Performance Criteria:						
Headcount enrollments				26,260	29,083	27,235
Regular programs				24,387	25,831	24,432
Special programs				1,873	3,252	2,803

II. ORGANIZED RESEARCH

The University is designated by the Donahoe Act as " . . . the primary State-supported academic agency for research." Its research activities contribute to the social, economic, and technological progress of the State and the nation. More specifically, the University, through the application of mission-oriented research toward the solution of complex problems facing society, enables man to control his environment more effectively. In addition, the research process is essential to the training of scholars in the methodology of inquiry and the nature of the creative scholarly process, especially in the advanced graduate and professional instructional programs. While individual research is necessary for the University professor to stay abreast of his field, all major universities have established organized research units to pool research talent and budgetary resources from traditional academic disciplines, in an interdisciplinary effort to meet the needs of inquiry, and to provide continuous contact with granting agencies and University administration. State General Fund support for organized research will be consolidated into the budget bill for 1974–75 at the current level. Included below is a table showing total expenditures for 1972–73, by primary fund source.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	2,932.17	2,466.93	2,466.93	$50,129,378	$52,107,330	$52,107,330
Proposed reduction	–	–	–	–	–	–65,685
Totals, Organized Research	2,932.17	2,466.93	2,466.93	$50,129,378	$52,107,330	$52,041,645
Program Elements:						
Organized research units and research support	1,000	733.75	733.75	15,910,000	12,168,000	12,099,882
Research in health science schools	197.17	133.18	133.18	3,650,378	3,459,330	3,461,763
Agricultural experiment station	1,596	1,476	1,476	27,533,000	26,560,000	26,560,000
Scripps Institution of Oceanography	139	124	124	3,036,000	2,996,000	2,996,000
Individual faculty grants and travel	–	–	–	–	2,970,000	2,970,000
Employee benefits	–	–	–	–	3,954,000	3,954,000
Funding:						
State General Fund				*$41,618,386*	*$45,138,533*	*$45,137,933*
University general fund				–	*204,400*	*205,000*
Restricted funds				*8,510,992*	*6,764,397*	*6,698,712*

UNIVERSITY OF CALIFORNIA—Continued

II. ORGANIZED RESEARCH—Continued

Organized Research—1972–73
Comparison by Primary Fund Sources
(000's)

	Total	State General Funds	Grants, contracts and others Restricted funds
Organized research units and research support	$96,911	$12,453	$84,458
Research in health science schools	66,746	1,563	65,183
Agricultural experiment station	39,960	24,899	15,061
Scripps Institution of Oceanography	27,537	2,703	24,834
Totals	$231,154	$41,618	$189,536

III. EXTENSION AND PUBLIC SERVICE

The objective of extension and public service programs is to muster and focus special capabilities and resources for the benefit of the whole community so that the needs for continuing education, cultural enrichment, and public problem-solving can more effectively be accomplished. Programs include agricultural extension, university extension, and campus public service. At the request of the University a State General Fund reduction of $65,500 is included in anticipation of federal support for the Los Angeles Nurse Practitioner program.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	2,195.45	2,461.42	2,461.42	$40,873,813	$43,222,174	$43,222,174
Proposed increase	–	–	113.25	–	–	1,988,730
Totals, Extension and Public Service	2,195.45	2,461.42	2,574.67	$40,873,813	$43,222,174	$45,210,904
Program Elements:						
University extension	1,212.12	1,360.25	1,456.39	22,721,899	23,623,268	25,292,842
Agricultural extension	785.97	881.14	881.14	14,837,074	15,971,154	15,971,154
Campus public service	197.36	220.03	237.14	3,314,840	3,627,752	3,946,908
Funding:						
State general funds				*9,792,720*	*10,895,781*	*10,830,281*
Restricted funds				*31,081,093*	*32,326,393*	*34,380,623*

IV. ACADEMIC SUPPORT

Libraries

The University libraries provide ready access to books, documents, and other scholarly materials for the University's students, faculty, staff, and faculty from other California colleges and universities. In addition, the libraries may grant borrowing privileges to any California adult. University libraries serve both instructional and research needs and thus must be diverse in nature and maintain comprehensive information about man's knowledge. The rapid expansion of knowledge requires an intensive effort to keep library materials current.

The proposed library budget for 1974–75 contains a state-funded increase of $500,000 to augment the University's intercampus and intersegmental library cooperation program for the purpose of extending the use of existing library resources. For reference-circulation, $347,000 or 40.0 FTE is provided for an enrollment-related workload increase. In addition, $697,000 is included in Universitywide provisions and programs for book price increases to maintain the current acquisitions level.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	2,175.15	2,062.83	2,062.83	$30,677,085	$33,195,041	$33,195,041
Proposed increase	–	–	59	–	–	847,467
Totals, Libraries	2,175.15	2,062.83	2,121.83	$30,677,085	$33,195,041	$34,042,508
Program Elements:						
Books and binding	–	–	–	8,817,086	9,303,785	9,303,785
Acquisition—processing	1,096.06	1,033.54	1,033.54	11,184,272	11,383,726	11,383,726
Reference—circulation	1,079.09	1,029.29	1,069.29	10,362,400	10,278,004	10,579,995
Intercampus and intersegmental cooperation	–	–	19	–	–	500,000
Automation	–	–	–	313,327	359,528	359,528
Employee benefits	–	–	–	–	1,869.998	1,915,474
State general funds				*30,097,415*	*32,656,232*	*33,445,750*
University general funds				–	*242,118*	*298,600*
Restricted funds				*579,670,*	*296,691*	*298,158*
Performance Criteria:						
Total volumes per FTE student				120.1	121.5	122.4
Annual acquisitions				535,587	518,950	518,950
Weighted books per FTE acquisitions—processing staff				906	932	977
FTE enrollment per FTE reference—circulation staff				104.5	106.8	106.8

UNIVERSITY OF CALIFORNIA—Continued

IV. ACADEMIC SUPPORT—Continued

Organized Activities

This function includes activities which are organized and operated in connection with educational departments and are conducted as basic support for the departments' educational programs. Examples of current programs include: demonstration schools (University elementary schools, nursery schools, and a psychology clinic school) which serve as interdepartmental teaching laboratories for experimentation, research and teacher training; dental clinics; vivaria, which provide centralized facilities for ordering, receiving and care of all animals necessary for teaching and research in the biological and health sciences; support for the arts, which includes direct sponsorship of performances and exhibits and funding for galleries and museums; support of specialized physical science, agricultural science, and engineering projects which are of service to academic departments and to industry; and support for intercollegiate athletics a smaller campuses.

In addition, the University has assumed responsibil ity for neuropsychiatric institutes, located at Lo Angeles and San Francisco, which were transferre from the Department of Health on July 1, 1973. Thes institutes provide mental health care and constitut the state's chief resource for training psychiatric resi dents, social workers, and related mental health pro fessionals. The reduction of $865,000 reflects th elimination of a one-time allocation in 1973–74 t offset the cost of start up problems of patient billing and collections.

Inpatient days of care will decrease in 1974–75 du to the remodeling of the youth drug unit at Langley Porter and the initiation of a partial hospitalization program at the Los Angeles facility.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	644.67	1,799.02	1,799.02	$9,660,369	$26,815,133	$26,815,133
Proposed increase	–	–	19.68	–	–	69,721
Totals, Organized Activities	644.67	1,799.02	1,818.70	$9,660,369	$26,815,133	$26,884,854
Program Elements:						
General campus	195.80	251.55	271.23	2,993,685	2,809,379	3,055,281
Health Sciences:						
Neuropsychiatric institute	–	1,082	1,082	–	17,853,397	17,677,216
Dental clinics	87.14	87.14	87.14	2,037,052	1,923,353	1,923,353
Other	361.73	378.33	378.33	4,629,632	4,116,613	4,116,613
Employee benefits	–	–	–	–	112,391	112,391
State general funds				*2,109,258*	*17,208,382*	*16,343,382*
University general funds				–	*377,000*	*377,000*
Restricted funds				*7,551,111*	*9,229,751*	*10,164,472*
Performance Criteria:						
Neuropsychiatric Institute:						
Inpatient days				–	68,200	66,600
Day care visits				–	6,600	6,600
Outpatient days				–	73,700	73,700

Teaching Hospitals

The University operates four human medicine teaching hospitals at Davis, Los Angeles, San Diego, and San Francisco, as well as a veterinary medicine teaching hospital at Davis, for the clinical training of its health sciences students. The Orange County Medical Center, operated by the county, is the primary facility for clinical training at the Irvine medical school. Through other clinical affiliations with the Veterans' Administration, county hospitals, and private and community hospitals, students are exposed to a wide variety of diagnostic and therapeutic techniques.

This budget continues the 1973–74 level of clinical teaching support and proposes to transfer $1.3 million of the costs of interns' and residents' stipends from the expenditure program of the teaching hospitals' to the instruction and departmental research program. The total operating budget of University teaching hospitals will increase by $5,704,455 due to increases in patient care revenue.

UNIVERSITY OF CALIFORNIA—Continued

IV. ACADEMIC SUPPORT—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	8,469.88	9,220.40	9,220.40	$101,546,297	$147,260,213	$147,260,213
Proposed increase	–	–	–	–	–	5,704,455
Totals, Teaching Hospitals	8,469.88	9,220.40	9,220.40	$101,546,297	$147,260,213	$152,964,668
Program Elements:						
Human medicine teaching hospitals	8,340.04	9,090.56	9,090.56	99,979,911	145,570,359	151,183,814
Veterinary medicine teaching hospitals	129.84	129.84	129.84	1,566,386	1,689,854	1,780,854
State general funds				*18,603,795*	*20,175,360*	*20,175,360*
Restricted funds				*82,942,502*	*127,084,853*	*132,789,308*
Performance Criteria:						
Human Medicine Teaching Hospitals:						
Inpatient:						
Total inpatient days				434,402	590,432	590,432
Departmental inpatient days				192,856	302,248	284,113
Departmental inpatients as a percent of total patient days				44.3	51.2	48.1
Average charge per departmental inpatient day				176.55	194.36	200.39
State support per departmental inpatient day				42.79	37.43	37.43
State support as a percent of departmental inpatient revenue				24.2	19.3	18.6
Departmental inpatient days per clinical student				171	202	174
Total inpatient days per clinical student				385	394	363
Outpatient:						
Total outpatient visits				475,814	712,436	712,436
Departmental outpatient visits				455,326	682,862	682,862
Departmental outpatients as a percent of total outpatient visits				95.7	95.8	95.8
Average charge per departmental outpatient visit				$37.44	$40.33	$41.49
State support per departmental outpatient visit				$14.23	$11.14	$11.14
State support as a percent of departmental outpatient revenue				38	27.6	26.8
Departmental outpatient visits per clinical student				403	456	419
Total outpatient visits per clinical student				421	476	438
State Fund Requirements for Clinical Training (OGO's)						
Los Angeles, Sacramento Medical Center, San Diego and San Francisco Teaching Hospitals				$16,590	$18,926	$18,926
College of Medicine (Irvine)—Affiliated Hospitals				1,279	500	500
Veterinary Medicine Teaching Hospital (Davis)				734	749	749
Totals, State Funds				$18,603	$20,175	$20,175

V. STUDENT SUPPORT

Student services includes those noninstructional services which are provided for the benefit of the entire student population. The General Fund is used only to support those student services which provide administrative support to the instructional process. Included in this group are the registrar and admissions offices, and portions of counseling, dean of student activities, financial aid administration, and public ceremonies. A second group of student services activities is primarily for student well-being and consequently is funded largely from University registration fee income. These are categorized as student activities, personal student services, and instructional student services. Student activities include cultural and recreational programs, while personal student services provide health, housing, and placement services. Instructional student services combines both the instructional and noninstructional related portion of counseling, dean of student activities, and financial aid administration.

General Fund support for this function is proposed to remain at the same level as in 1973–74. University registration fee income is the major component of the restricted fund increase.

UNIVERSITY OF CALIFORNIA—Continued

V. STUDENT SUPPORT—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	2,335.83	2,365.31	2,365.31	$32,621,435	$34,707,745	$34,707,745
Proposed increase	–	–	114	–	–	1,680,076
Totals, Student Services	2,335.83	2,365.31	2,479.31	$32,621,435	$34,707,745	$36,387,821
Program Elements:						
Admissions	238.29	251.57	251.57	2,806,565	2,688,906	2,693,906
Registrar	335.35	344.71	345.71	4,038,362	3,537,192	3,546,192
Institutional student services	718.36	744.78	782.78	9,197,169	9,894,256	10,446,761
Student activities	239.52	210.97	225.97	3,894,677	3,713,622	3,935,443
Personal student services	759.27	766.49	822.49	11,722,983	12,478,372	13,292,586
Public ceremonies	4.11	4.67	4.67	157,671	165,230	165,230
Miscellaneous	40.93	42.12	46.12	804,008	847,471	901,310
Employee benefits	–	–	–	–	1,382,696	1,406,393
Funding:						
State general funds				*$8,530,403*	*$5,799,237*	*$5,668,971*
University general funds				–	*2,803,596*	*2,933,862*
Restricted funds				*24,091,032*	*26,104,912*	*27,784,988*
Performance Criteria:						
Total cost per headcount student				$297.46	$301.96	$310.33
General Fund cost per headcount student				$77.78	$74.84	$73.37

Student Aid

This program provides numerous financial aid opportunities for undergraduate and graduate students with financial need. During 1972–73, approximately 37,500 (31 percent of undergraduates and 42 percent of graduate) students received assistance from one or more financial aid programs administered by the University at a total cost of more than $56 million. The major sources of income for University-administered programs include student fees, federal funds, University opportunity funds, and gifts and endowments. Additional sources of financial assistance come from federally insured loans, traineeships, fellowships, "G.I." benefits, state scholarships, state-funded nonresident tuition waivers and part-time jobs during the school year.

The educational fee is the source of funding for the proposed increase in student aid. $1.5 million of the increase is needed to become an authorized lender under the Federal Insured Student Loan progra The balance of the increase is needed for growth existing grant programs.

Sources of funds for financial aid for University California students are shifting. These shifts, p marily in federal funds, are away from grants favor of loans and away from institutionally adm istered programs toward direct aid to students. F 1973–74, the federal government is implementing new Basic Educational Opportunity Grant (BEO program which is intended to substitute direct stude grants for part of the institutionally administer student opportunity grants (SOG). Similarly, there a shift in emphasis from University-administered N tional direct student loans (NDSL) to commerci loans insured by the federal government (the Feder Insured Student Loan Program—FISL.)

PROGRAM REQUIREMENTS	1972–73	1973–74	1974–75
Authorized	$8,928,379	$14,076,473	$14,076,473
Proposed increase	–	–	2,199,148
Totals, Student Aid	$8,928,379	$14,076,473	$16,275,621
Restricted funds	*8,928,379*	*14,076,473*	*16,275,621*

STUDENT AID
(Dollars in Thousands)

	1971–72 Actual				1972–73 Actual			
	State	Federal	University and private	Total	State	Federal	University and private	Total
Scholarships—Undergraduates:								
State	$2,974	–	–	$2,974	$4,427	–	–	$4,427
Institutional	–	–	$1,210	1,210	–	–	$1,499	1,499
Alumni	–	–	218	218	–	–	155	155
Other	–	–	670	670	–	–	766	766
Subtotals	$2,974	–	$2,098	$5,072	$4,427	–	$2,420	$6,847
Scholarships/Fellowships and Traineeships and Grants—Graduates:								
State graduate fellowships	$6	–	–	$6	$184	–	–	$184
Federal	–	$14,057	–	14,057	–	$12,632	–	12,632
Institutional	–	–	$6,743	6,743	–	–	$8,183	8,183
Subtotals	$6	$14,057	$6,743	$20,806	$184	$12,632	$8,183	$20,999
Grants—Undergraduate:								
Federal educational opportunity	–	$2,599	–	$2,599	–	$2,937	–	$2,937
College opportunity	$281	–	–	281	$772	–	–	772
Institutional	–	–	$8,236	8,236	–	–	$7,951	7,951
Federal health professions	–	90	–	90	–	51	–	51
Federal law enforcement	–	101	–	101	–	153	–	153
Grants to veterans	90	460	–	550	–	–	–	–
Subtotals	$371	$3,250	$8,236	$11,857	$772	$3,141	$7,951	$11,864
Loans—Undergraduate and Graduate:								
National direct student	–	$6,896	$768	$7,664	–	$9,006	–	$9,006
Federal health profession	–	1,519	169	1,688	–	1,699	–	1,699
Federal law enforcement	–	125	–	125	–	10	–	10
Other	–	–	1,174	1,174	–	–	$1,436	1,436
Subtotals	–	$8,540	$2,111	$10,651	–	$10,715	$1,436	$12,151
Education fee deferments	–	–	$4,739	$4,739	–	–	$5,088	$5,088
Employment:								
Federal work-study	–	$2,836	$992	$3,828	–	$4,127	–	$4,127
President's work-study	–	–	2,236	2,236	–	–	$1,740	1,740
Subtotals	–	$2,836	$3,228	$6,064	–	$4,127	$1,740	$5,867
Exemptions/Waivers:								
Nonresident tuition waivers	–	–	$1,761	$1,761	$725	–	$773	$1,498
Statutory fee exemptions	–	–	333	333	–	–	280	280
Subtotals	–	–	$2,094	$2,094	$725	–	$1,053	$1,778
TOTAL AID	$3,351	$28,683	$29,249	$61,283	$6,108	$30,615	$27,871	$64,594

UNIVERSITY OF CALIFORNIA—Continued

V. STUDENT SUPPORT—Continued

Auxiliary Enterprises

Auxiliary enterprises are those noninstructional services provided to individuals, primarily students, in return for specific user charges. The organizational units providing these services, which include housi parking, intercollegiate athletics, food services, a various others, are self-supporting.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	1,948.86	1,887.90	1,887.90	$37,364,272	$49,419,543	$49,419,543
Proposed increase	–	–	34.08	–	–	833,385
Totals, Auxiliary Enterprises	1,948.86	1,887.90	1,921.98	$37,364,272	$49,419,543	$50,252,928
Program Elements:						
Parking	157.91	176.17	177.79	1,899,339	5,452,655	5,502,658
Housing	1,125.93	1,153.57	1,174.99	21,137,650	29,841,454	30,395,655
Intercollegiate athletics	129	111.86	111.86	4,492,238	4,857,060	4,857,060
Other	536.02	446.30	457.34	9,835,045	9,268,374	9,497,555
Funding:						
Restricted funds				*37,364,272*	*49,419,543*	*50,252,928*

VI. INSTITUTIONAL SUPPORT

Administration and Services

Activities funded within these closely related functions include planning, policymaking, and coordination within the Offices of the Chancellor, President, and the Offices of the Regents. Also included for funding are a wide variety of supporting activities such as police, accounting, payroll, personnel, materials management, publications, and federal program administration, as well as self-supporting services such as telephones, storehouses, garages, and equipment pools.

Administration and services budgets will increa by $1,029,000, related to two program areas. Fir $980,000 in additional state funds will provide f expansion of the University's information syste development capability and for related data proce ing costs. Second, in accordance with Assembly B 42 of the 1972 Regular Session, $49,000 will provi for uniform and equipment replacement costs f certain categories of University employees.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	4,853.32	5,352	5,352	$50,131,925	$57,577,093	$57,577,093
Proposed increase	–	–	146	–	–	1,574,114
Totals, Administration and Services	4,853.32	5,352	5,498	$50,131,925	$57,577,093	$59,151,207
Executive administration	1,345.51	1,601.03	1,669.32	21,853,235	27,229,413	28,329,603
Environmental health and safety	112.91	114.21	114.21	1,556,311	1,434,948	1,434,948
University relations	137.57	189	189.77	2,366,790	2,079,889	2,079,889
Materials management	448.70	473.29	473.29	3,960,549	3,345,186	3,345,186
Personnel operations	219.60	236.63	236.63	2,547,261	2,682,725	2,682,725
Fiscal operations	640.69	662.46	662.94	8,449,340	6,990,675	6,995,791
Federal contracts and grants administration	78.85	82.60	82.60	1,334,391	1,149,606	1,149,606
Police services	322.11	335.14	335.14	3,669,996	3,872,748	3,921,748
Physical planning	137.93	217.21	217.21	753,239	943,707	943,707
Communications and reproduction	639	663.91	670.07	2,941,867	2,768,081	2,793,782
Academic senate	27.36	30.71	30.71	406,922	407,857	407,857
Employee benefits	–	–	–	–	3,080,261	3,155,561
Miscellaneous activity and expense	743.09	745.81	816.11	292,024	1,591,997	1,910,804
Funding:						
State General Fund				*$42,593,454*	*$48,028,885*	*$49,051,292*
University general funds				–	*322,362*	*328,955*
Restricted funds				*7,538,471*	*9,225,846*	*9,770,960*
Performance Criteria:						
Ratio general administration to total expenses				7.37%	7.44%	7.43%

UNIVERSITY OF CALIFORNIA—Continued

VI. INSTITUTIONAL SUPPORT—Continued

Maintenance and Operation of Plant

This function provides for the maintenance and preservation of the University's physical plant which comprises 31.6 million square feet of buildings with related equipment and land. Major component activities include utilities and refuse disposal, custodial and grounds maintenance, structural and equipment maintenance, fire departments on two campuses, and plant administration.

General operating support for plant operations and maintenance will increase in 1974–75 by $1,989,712. This includes $645,000 of basic support for 918,605 square feet of new buildings to be added in 1974–75 ($449,000 for utilities, $84,000 for additional refuse disposal costs, $80,000 of initial operating support for a new fire station at Santa Cruz, and $32,000 for other related workload increases). Also, $1,350,000 is provided to improve building maintenance and janitorial services. An additional $3.3 million is budgeted in the University's provisions for allocation to cover increases in utility costs related to existing space.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	2,681.59	2,969.75	2,969.75	$40,527,679	$42,485,940	$42,485,940
Proposed increase	–	–	95.31	–	–	1,989,712
Totals, Maintenance and Operation of Plant	2,681.59	2,969.75	3,065.06	$40,527,679	$42,485,940	$44,475,652
Program Elements:						
Supervision	143.45	132.48	132.48	2,036,542	1,667,852	1,667,852
Building maintenance	388.60	392.98	424.80	9,567,205	9,299,020	10,141,220
Grounds maintenance	312.17	319.94	319.94	4,207,402	4,059,386	4,059,386
Janitorial service	1,156.23	1,164.05	1,210.14	9,998,219	9,516,875	9,880,775
Fire protection	31.95	36.34	45.50	370,711	416,456	517,068
Utilities	184	183.36	183.36	13,330,506	14,345,962	14,794,962
Refuse disposal	40.58	41.76	50	937,855	1,035,078	1,119,078
Medical facilities maintenance	28.82	25	25	61,741	70,200	70,200
Employee benefits	–	–	–	–	2,075,111	2,225,111
Deferred maintenance—1972–73	35.60	–	–	497,222	–	–
Deferred maintenance—other years	15.23	–	–	213,185	–	–
Plant service—deficit or surplus	–	–	–	–692,909	–	–
Plant service—dept 1 services [c]	344.96	673.84	673.84	–	–	–
Funding:						
State general funds				*$41,228,969*	*$42,344,998*	*$44,341,971*
University general funds				–	*55,220*	*53,247*
Restricted funds				*–701,290*	*85,722*	*80,434*
Performance Criteria:						
Building maintenance dollars as percent of building replacement value				0.62%	0.55%	0.58%
Custodial—janitorized square feet per staff FTE				22,985	23,270	23,062
Utilities—dollars per outside gross square foot				$0.44	$0.47	$0.57 [d]
Refuse disposal—dollars per outside gross square foot				$0.031	$0.034	$0.035
Grounds—acres per staff FTE				20.2A	21.5A	21.5A

Provisions for Allocation

The 1974–75 increase in University central provision accounts includes $12.2 million for fixed costs ($2,984,000 for general price increases at 4 percent; $697,000 for library book price increases; $3,305,000 to cover mandatory cost increases for utilities; and $5,200,000 for academic and staff merit salary adjustments). The provisions for merit increases are calculated at a somewhat lower level than in previous years. Also, this budget provides $1 million for academic promotions. $250,000 is provided as restoration of a one-time 1973–74 cutback in the UC Press operating subsidy, and $1,100,000 is funded from federal contract and grant overhead to accommodate rising contract and grant workload. The University savings is reduced by $1.6 million to make the University's savings requirements more comparable with other state agencies.

State funds for Unemployment Insurance are reduced by $800,000, eliminating all budget support for this program in 1974–75. The University must also return $900,000 from unexpended prior-year Unemployment Insurance appropriations. These reductions are based on the premise that General Fund claims costs are lower than originally projected and that existing University reserves are adequate to cover claims and administrative costs in 1974–75.

An additional increase of $18.8 million is elsewhere in the budget to provide salary increases for university employees. No provision is made for employee fringe benefit increases as further study is required to determine the appropriate level of their benefit needs. Such a study is proposed to be conducted by a team composed of representatives of the Department of Finance, the Legislative Analyst, the State Personnel Board, the Postsecondary Education Commission and the University of California to review the salary and benefits of nonfaculty classes at the University of California, in relationship to comparable state civil service classes. Consideration will be given in future wage and benefit determinations to the findings of the proposed study.

The entire $32.2 million salary increase appropriation for the 1973–74 fiscal year is included in the expenditure detail although $8.1 million of the amount is still dependent upon Federal Pay Board action. The 1974–75 expenditures continue the full amount although the $8.1 million uncertified portion is reflected as a separate appropriation in order to treat it the same as civil service uncertified amounts have been treated in the salary increase portion of the Budget.

For footnotes see end of this agency presentation.

UNIVERSITY OF CALIFORNIA—Continued

VI. INSTITUTIONAL SUPPORT—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized	–	–	–	–	$23,504,876	$23,504,876
Proposed increase	–	–	–	–	–	12,162,161
Proposed increase including 1974–75 salary increase				–	–	(30,937,161)
Totals, Provisions for Allocation	–	–	–	–	$23,504,876	$35,667,037
General Fund and UC Restricted Fund Changes:						
General price increase				–	–	2,984,000
Library book price increase				–	–	697,000
Utilities price and utilization increases				–	–	3,305,000
Contract and grant administration				–	–	1,100,000
Merit salary adjustments				–	–	5,200,000
Academic promotions				–	–	1,000,000
Muscular dystrophy				–	–	–1,100,000
Unemployment insurance				–	–	–800,000
Budgetary savings				–	–	1,600,000
UC restricted funds—other				–	–	–1,823,839
Funding:						
State general funds				–	*$14,359,089*	*$27,245,089*
Restricted funds				–	*9,145,787*	*8,421,948*

SPECIAL REGENTS' PROGRAMS

Expenditures for Special Regents' Programs for 1974–75 will total $20.9 million, an increase of $4.9 million over 1973–74. These programs are financed from regents' restricted funds.

Student Aid: The largest Special Regents' Program is student aid. Funds have been used to bring the University within the reach of more students who would not otherwise be able to attend. An augmentation of $1.5 million for 1974–75 will provide a total of $13.2 million for scholarships, fellowships, grants-in-aid, loans, tuition waivers and work-study employment. As a new program, it is proposed that $695,000 be funded on a continuing basis for nonresident tuition waivers to attract distinguished students to the University. State-funded waivers are continued at approximately 6 percent of nonresident students. To mitigate the effects of federal fund reductions, a $550,000 augmentation is provided for the University Student Aid program to maintain grants-in-aid and work-study employment for the substantial increase in students. Because of the likelihood of federal reductions in the National Direct Student Loan Program, University matching funds are reduced by $150,000.

Educational Enrichment: Certain special programs are designed to benefit students by significantly enlarging the scope of their educational experience. Increases totaling $321,000 will be provided for the Education Abroad Program, the Ethnic Studies Program and the Intercampus Exchange Program. A reduction of $250,000 will discontinue the Special Library Allocation Program.

Education Abroad Program: The Education Abroad Program enables students to benefit from an intensive involvement in a different cultural milieu at 13 University-affiliated centers in 12 foreign countries. The program will be augmented by $261,000 to incorporate as continuing program costs the temporary allocations provided by the Regents since 1970–71 to honor reciprocity agreements with host institutions.

Ethnic Studies Program: This program enabl campuses to accelerate and expand curriculum pla ning efforts, provide basic support for continued d velopment efforts, and hire staff to review library r sources and needs related to ethnic studies. Th 1974–75 allocation of $750,000 for the Ethnic Stu ies Program represents a $44,000 augmentation ov 1973–74 to cover the anticipated salary range adjus ment, merit increases, and employee benefits.

Intercampus Exchange Program: This progra helps to maximize the use of existing facilities an other resources by promoting a wide variety of inte campus activities. The judicious sharing of certai resources among the campuses, including library ma terials and research facilities for faculty and grad uate students, means that each campus does not hav to provide full and duplicative services. An increas of $16,000 over 1973–74 will provide support fo salary increases, higher equipment replacement cost for the intercampus bus service, increasing costs fo the library copying services, and the need for mor Universitywide conferences to facilitate planning an disseminate information of teaching innovation an improvements.

Special Library Collections: Funding for this pro gram is being eliminated in 1974–75 because it en courages the campus libraries to divert resource towards purchasing special library materials. Thus the program is being discontinued to enable the li braries to better utilize existing resources for curren education and research program needs.

Faculty Study: This new program category wil incorporate the regents' faculty fellowships and tw new programs: Regents' Research Program ($1.3 million) and dissemination of research results ($200, 000).

Regents' Faculty Fellowships: This program pro

UNIVERSITY OF CALIFORNIA—Continued

VI. INSTITUTIONAL SUPPORT—Continued

SPECIAL REGENTS' PROGRAMS—Continued

vides summer support for promising junior faculty members and summer support on sabbatical leave supplements for faculty members in the creative arts and humanities. An increase of $21,000 is proposed, which corresponds to the 1973–74 cost-of-living increase in academic salaries.

Regents' Research Program: In 1970–71, regents' funds were allocated to the campuses to provide organized research support. It is not clear whether the current fund sources will generate sufficient income to support the $1.3 million of continuing research costs, so the Regents' Research Program will be shifted to the Special Regents' Programs.

Dissemination of Research Results: The allocation of $200,000 for this new program will enhance the University's public service role through the development and implementation of pilot programs to improve access to and dissemination of research results. These programs will be developed at both the Universitywide and campus levels. The objective is to make University research results more available for use in the solution of public policy questions.

Other Regents' Programs: Included within this category are Isla Vista improvements, management studies, teaching assistant loans, provision for contingencies and a new program entitled correction of seismic and fire hazards.

Correction of Seismic and Fire Hazards: An appropriation of $2,000,000 will be included for the president to allocate, as required, for life safety projects, consisting primarily of correction of seismic deficiencies, and secondarily of fire detection and prevention systems in University structures not eligible for state support.

Teaching Assistant Loans: An appropriation of $149,000 will be provided for short-term loans for teaching assistants, and for those in similar positions, to ease financial hardships during the period of initial employment to receipt of the first paycheck.

PROGRAM REQUIREMENTS

	1972–73	1973–74	1974–75	CHANGE
Student Aid:				
Graduate	$786,156	$500,000	$1,050,000	$550,000
Undergraduate	1,303,790	1,706,200	1,706,200	–
Loans	(911,478) e	1,360,000	1,210,000	–150,000
University Student Aid Program	7,134,574	8,199,460	8,565,460	366,000
Waivers—nonresident tuition	941,350	–	695,000	695,000
Student Aid Totals	$10,165,870	$11,765,660	$13,226,660	$1,461,000
Educational Enrichment:				
Innovative projects	$341,612	$400,000	$400,000	–
Regents' undergraduate instruction improvement grants	315,760	300,000	300,000	–
Education Abroad Program	191,464	150,000	411,000	$261,000
Ethnic Studies Program	625,480	706,000	750,000	44,000
Intercampus Exchange Program	377,943	498,500	514,500	16,000
Community Teaching Fellowship Program	150,815	150,000	150,000	–
Lawrence Hall of Sciences	99,391	100,000	100,000	–
Special library allocations	203,005	250,000	–	–250,000
Arts and lectures	200,872	–	–	–
Community Service Project Offices	243,110	–	–	–
Educational Opportunity Program	911,601	–	–	–
Educational Enrichment Totals	$3,661,053	$2,554,500	$2,625,500	$71,000
Faculty Study:				
Regents' faculty fellowships	$399,455	$396,800	$417,800	$21,000
Regents' Research Program	–	–	1,300,000	1,300,000
Dissemination of research results	–	–	200,000	200,000
Faculty Study Totals	$399,455	$396,800	$1,917,800	$1,521,000
Other Regents' Programs:				
Isla Vista	$216,803	$100,000	$97,432	–$2,568
Management studies	3,000	75,000	75,000	–
Correction of seismic and fire hazard	–	–	2,000,000	2,000,000
Teaching assistant loans	(265,000) e	265,000	149,000	–116,000
Provision for contingencies	–	750,000	750,000	–
President's unallocated	–	100,000	100,000	–
Emergency needs—new faculty	257,579	–	–	–
Allocations for urgent needs	4,504,601	–	–	–
Other Regents' Programs Totals	$4,981,983	$1,290,000	$3,171,432	$1,881,432
TOTALS	$19,208,361	$16,006,960	$20,941,392	$4,934,432

For footnotes see the end of this agency presentation.

UNIVERSITY OF CALIFORNIA—Continued

AVERAGE ANNUAL STUDENT ENROLLMENT
(General Campuses, Health Sciences, and Extended University)

UNIVERSITY OF CALIFORNIA
1951–52 THROUGH 1974–75 (HEADCOUNT)

Year	Lower division		Upper division		Graduate		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent increase
1951–52	10,538	31.4	14,269	42.6	8,774	26	33,581	-
1952–53	10,872	33.4	13,184	40.6	8,438	26	32,494	–3.2
1953–54	11,248	34.7	12,523	38.6	8,681	26.7	32,452	–0.1
1954–55	12,132	35.1	13,647	39.4	8,802	25.2	34,581	6.6
1955–56	13,073	34.9	14,960	39.9	9,385	25.2	37,418	8.2
1956–57	13,130	33.3	16,607	42.2	9,665	24.5	39,402	5.3
1957–58	13,031	31.8	17,770	43.4	10,181	24.8	40,982	4
1958–59	13,349	31.8	17,468	41.4	11,319	26.8	42,136	3
1959–60	14,202	32.5	17,379	39.7	12,167	27.8	43,748	3.8
1960–61	16,273	33.7	17,389	35.9	14,692	30.4	48,354	10.5
1961–62	18,414	34.8	18,072	34.1	16,475	31.1	52,961	9.5
1962–63	19,342	33.8	19,779	34.6	18,062	31.6	57,183	8
1963–64	21,327	33.7	21,741	34.4	20,220	31.9	63,288	10.7
1964–65	22,810	32.6	24,775	35.4	22,418	32	70,003	10.6
1965–66	26,274	33.9	26,963	34.5	25,451	31.6	78,688	11.6
1966–67	27,045	32.1	30,316	35.9	26,986	32	84,347	7.2
1967–68	29,729	31.3	35,299	37.2	29,833	31.5	94,861	12.5
1968–69	30,669	30.1	39,405	38.6	31,959	31.3	102,033	7.6
1969–70	31,898	29.1	43,661	39.8	34,082	31.1	109,641	7.5
1970–71	31,687	30.1	42,127	40	31,521	29.9	105,335	–3.9
1971–72 (actual)	31,256	29.6	42,901	40.8	31,084	29.6	105,241	-
1972–73 (actual)	32,629	29.6	45,253	41.2	32,047	29.2	109,929	4.4
1973–74 (revised)	33,778	29	49,223	42.2	33,542	28.8	116,543	6
1974–75 (estimated)	33,328	28	51,219	43.1	34,283	28.9	118,830	2

COMPARATIVE SUMMARY OF FTE ENROLLMENT

GENERAL CAMPUSES—Regular Sessions

	Actual 1972–73	Budgeted 1973–74	Revised 1973–74	Proposed 1974–75	Increase over 1973–74 budget	
					Number	Percent
Berkeley:						
Lower division	7,047	7,244	7,461	6,302	–942	–13.0
Upper division	11,243	11,365	12,262	12,085	720	6.3
1st stage graduate	4,778	4,840	4,764	4,756	–84	–1.7
2nd stage graduate	3,223	3,065	3,165	3,035	–30	–1.0
Totals	26,291	26,514	27,652	26,178	–336	–1.3
Davis:						
Lower division	4,319	4,087	4,340	4,117	30	0.7
Upper division	6,506	6,875	6,782	7,277	402	5.8
1st stage graduate	1,771	1,925	1,854	1,883	–42	–2.2
2nd stage graduate	842	815	818	859	44	5.4
Totals	13,438	13,702	13,794	14,136	434	3.2
Irvine:						
Lower division	2,727	2,673	2,979	2,997	324	12.1
Upper division	2,849	2,955	3,414	3,705	750	25.4
1st stage graduate	529	563	631	676	113	20.1
2nd stage graduate	359	350	364	391	41	11.7
Totals	6,464	6,541	7,388	7,769	1,228	18.8
Los Angeles:						
Lower division	6,895	7,236	6,920	6,669	–567	–7.8
Upper division	9,237	9,930	10,184	10,936	1,006	10.1
1st stage graduate	4,704	4,711	4,675	4,666	–45	–1.0
2nd stage graduate	2,499	2,605	2,498	2,483	–122	–4.7
Totals	23,335	24,482	24,277	24,754	272	1.1
Riverside:						
Lower division	1,437	1,265	1,353	1,646	381	30.1
Upper division	2,588	2,320	2,516	2,599	279	12.0
1st stage graduate	596	643	693	720	77	12.0
2nd stage graduate	559	554	511	508	–46	–8.3
Totals	5,180	4,782	5,073	5,473	691	14.2

UNIVERSITY OF CALIFORNIA—Continued

COMPARATIVE SUMMARY OF FTE ENROLLMENT—Continued

	Actual 1972–73	Budgeted 1973–74	Revised 1973–74	Proposed 1974–75	Increase over 1973–74 budget	
					Number	Percent
GENERAL CAMPUSES—Continued						
San Diego:						
Lower division	2,621	2,925	3,271	3,409	484	16.5
Upper division	2,562	2,679	2,717	2,906	227	8.5
1st stage graduate	318	345	327	396	51	14.8
2nd stage graduate	541	567	519	529	–38	–6.7
Totals	6,042	6,516	6,834	7,240	724	11.1
Marine Sciences:						
1st stage graduate	45	50	43	48	–2	–4.0
2nd stage graduate	123	125	131	133	8	6.4
Totals	168	175	174	181	6	3.4
Santa Barbara:						
Lower division	3,940	3,866	3,787	4,268	402	10.4
Upper division	5,813	5,997	6,198	6,252	255	4.3
1st stage graduate	1,060	1,042	1,153	1,183	141	13.5
2nd stage graduate	652	672	676	696	24	3.6
Totals	11,465	11,577	11,814	12,399	822	7.1
Santa Cruz:						
Lower division	1,923	2,298	2,016	2,277	–21	–0.9
Upper division	2,426	2,667	2,723	2,998	331	12.4
1st stage graduate	116	199	126	187	–12	–6.0
2nd stage graduate	165	184	168	190	6	3.3
Totals	4,630	5,348	5,033	5,652	304	5.7
General Campuses—Totals:						
Lower division	30,909	31,594	32,127	31,685	91	0.3
Upper division	43,224	44,788	46,796	48,758	3,970	8.9
1st stage graduate	13,917	14,318	14,266	14,515	197	1.4
2nd stage graduate	8,963	8,937	8,850	8,824	–113	–1.3
Totals	97,013	99,637	102,039	103,782	4,145	4.2
HEALTH SCIENCES—Regular Sessions						
Berkeley:						
Upper division	116	112	112	117	5	4.5
1st stage graduates	305	394	355	378	–16	–4.1
2nd stage graduates	65	41	68	76	35	85.4
Totals	486	547	535	571	24	4.4
Davis:						
1st stage graduates	1,047	1,104	1,204	1,364	260	23.6
2nd stage graduates	92	108	92	92	–16	–14.9
Totals	1,139	1,212	1,296	1,456	244	20.1
Irvine:						
1st stage graduates	655	687	692	713	26	3.8
2nd stage graduates	6	20	23	26	6	0.3
Totals	661	707	715	739	32	4.5
Los Angeles:						
Upper division	149	140	140	140	–	–
1st stage graduates	2,487	2,649	2,601	2,691	42	1.6
2nd stage graduates	214	208	220	234	26	12.5
Totals	2,850	2,997	2,961	3,065	68	2.3
San Diego:						
1st stage graduates	575	599	609	694	95	15.9
2nd stage graduates	39	59	52	55	–4	–6.8
Totals	614	658	661	749	91	13.8
San Francisco:						
Upper division	402	421	412	430	9	2.1
1st stage graduates	2,219	2,281	2,369	2,442	161	8.1
2nd stage graduates	188	182	124	154	–28	–15.4
Totals	2,809	2,884	2,905	3,026	142	5.8
Health Sciences—Totals:						
Upper division	667	673	664	687	14	2.1
1st stage graduates	7,288	7,714	7,830	8,282	568	7.4
2nd stage graduates	604	618	579	637	19	3.2
Totals	8,559	9,005	9,073	9,606	601	6.7

UNIVERSITY OF CALIFORNIA—Continued

COMPARATIVE SUMMARY OF FTE ENROLLMENT—Continued

	Actual 1972–73	Budgeted 1973–74	Revised 1973–74	Proposed 1974–75	Increase over 1973–74 budgeted Number	Percent
Total University—Regular Sessions:						
Lower division	30,909	31,594	32,127	31,685	91	0.3
Upper division	43,891	45,461	47,460	49,445	3,984	8.8
1st stage graduates	21,205	22,032	22,096	22,797	765	3.5
2nd stage graduates	9,567	9,555	9,429	9,461	–94	–1.0
Totals	105,572	108,642	111,112	113,388	4,746	4.4
Extended University:						
Upper division	35	303	303	303	–	–
1st stage graduates	93	469	469	469	–	–
Totals	128	772	772	772	–	–
Total University:						
Lower division	30,909	31,594	32,127	31,685	91	0.3
Upper division	43,926	45,764	47,763	49,748	3,984	8.7
1st stage graduates	21,298	22,501	22,565	23,266	765	3.4
2nd stage graduates	9,567	9,555	9,429	9,461	–94	–1.0
Totals	105,572	109,414	111,884	114,160	4,746	4.3
EXTENDED UNIVERSITY						
Berkeley:						
Business administration (G)		52	85	85	–	–
Public health (G)		–	18	18	–	–
Davis: [f]						
Experimental (G)		11	75	75	–	–
(UG)		22	75	75	–	–
Irvine:						
Social Ecology (G)		–	15	15	–	–
(UG)		–	40	40	–	–
Spanish (G)		–	12	12	–	–
Administration (G) (California standard supervision credential)		–	18	18	–	–
Los Angeles:						
Management (G)		12	45	45	–	–
Human services (UG)		–	40	40	–	–
Public health (G)		–	17	17	–	–
Liberal studies (UG)		–	17	17	–	–
Education (G)		–	17	17	–	–
Architecture (G)		–	6	6	–	–
Riverside: [f]						
Administration (G)		9	30	30	–	–
Experimental (G)		2	–	–	–	–
(UG)		7	–	–	–	–
San Diego		–	–	–	–	–
San Francisco:						
Nursing (G)		7	8	8	–	–
Santa Barbara:						
Law and society (UG)		6	50	50	–	–
Electrical engineering (G)		–	20	20	–	–
Urban economics (G)		–	12	12	–	–
Santa Cruz:						
Community studies (UG)		–	31	31	–	–
Universitywide (Unallocated):						
Graduate		–	91	91	–	–
Undergraduate		–	50	50	–	–
TOTALS		128	772	772	–	–
Graduate		93	469	469	–	–
Undergraduate		35	303	303	–	–

For footnotes see end of this agency presentation.

UNIVERSITY OF CALIFORNIA—Continued

OVERHEAD ALLOCATION

SCHEDULE OF FEDERAL CONTRACT AND GRANT OVERHEAD

	1972–73	1973–74	1974–75
Estimated Receipts:			
AEC contracts	$2,646,000	$2,646,000	$2,646,000
Other federal contracts	10,228,508	10,400,000	10,806,000
Federal grants	28,546,313	26,800,000	31,776,000
Totals, Estimated Receipts	$41,420,821	$39,846,000	$45,228,000
Deduct Overhead Assigned:			
Administration of grants and contract activity	$2,945,347	$3,142,499	$4,242,000
Washington office and related activities	134,058	161,055	162,000
Indirect cost studies office	96,676	91,649	92,000
Allowance for disallowed claims	53,659	–	–
Totals, Overhead Assigned	$3,229,740	$3,395,203	$4,496,000
Available for Allocation	$38,191,081	$36,450,797	$40,732,000
Allocations:			
Contribution to operating budget	$15,079,444	$15,901,254	$19,043,000
Contribution to subsequent years operating budget	2,258,820	1,001,144	–
Contribution to fund prior year deficit	434,276	–	–
Financing of regents' capital operating projects	2,646,000	2,646,000	2,646,000
Totals, Allocations	$20,418,540	$19,548,398	$21,689,000
Receipts available to Special Regents' Programs	$17,772,541	$16,902,398	$19,043,000
Add interest investment income loan repayments	4,522,748	3,300,000	3,300,000
Totals Available for Special Regents' Programs	$22,295,289	$20,202,398	$22,343,000

SUMMARY BY OBJECT

STATE OPERATIONS

Budgeted Programs

	72–73	73–74	74–75	1972–73	1973–74	1974–75
PERSONAL SERVICES						
Authorized positions	40,876.14	43,748.84	43,748.84	$444,715,963	$561,597,437	$566,797,437
Adjustments	–	–	1,222.43	–	–	13,468,786
Totals, Salaries and Wages	40,876.14	43,748.84	44,971.27	$444,715,963	$561,597,437	$580,266,223
Estimated salary savings				–	*–8,460,000*	*–7,020,000*
Net Totals, Salaries and Wages				$444,715,963	$553,137,437	$573,246,223
Staff benefits				43,760,392	54,613,240	56,265,664
Totals, Personal Services				$488,476,355	$607,750,677	$629,511,887
OPERATING EXPENSES AND EQUIPMENT				$237,582,434	$279,077,687	$307,675,801
TOTALS, EXPENDITURES				$726,058,789	$886,828,364	$937,187,688
Reimbursements—other				*–127,378,279*	*–150,221,352*	*–163,140,388*
Estimated savings from nonsalary sources				–	*–940,000*	*–780,000*
NET EXPENDITURES				$598,680,510	$735,667,012	$773,267,300
SPECIAL ITEMS OF EXPENSE:						
Auxiliary enterprises	1,948.86	1,887.90	1,921.98	$37,364,272	$49,419,543	$50,252,928
Student aid	–	–	–	8,928,379	14,076,473	16,275,621
Special Regents' Programs	–	–	–	19,208,361	16,006,960	20,941,392
Totals, Budgeted Programs	42,825	45,636.74	46,893.25	$664,181,522	$815,169,988	$860,737,241
State Funds:						
General Fund				*$384,705,421*	*$454,305,363*	*$474,390,015*
California Water Fund				*92,325*	*100,000*	*100,000*
Real Estate Education, Research and Recovery Fund				*168,436*	*172,000*	*172,000*
Motor Vehicle Account, State Transportation Fund				*219,341*	*68,118*	–
University Resources:						
Federal appropriations				*7,530,166*	*7,145,098*	*7,145,098*
Federal grants				*5,212,702*	*6,509,844*	*6,509,844*
University funds				*266,253,131*	*346,869,565*	*372,420,284*

UNIVERSITY OF CALIFORNIA—Continued

INCOME AND FUNDS AVAILABLE

STATE APPROPRIATIONS	1972–73	1973–74	1974–75	Proposed Increase
General Fund	$384,705,421	$454,305,363	$474,390,015	$20,084,65
General Fund including 1974–75 salary increases	(384,705,421)	(454,305,363)	(493,165,015)	
Special funds	480,102	340,118	272,000	–68,11
Totals, State Appropriations	$385,185,523	$454,645,481	$474,662,015	$20,016,53
Totals, State Appropriations including salary increases	(385,185,523)	(454,645,481)	(493,437,015)	
UNIVERSITY SOURCES				
General Fund Income:				
Student Fees:				
Nonresident tuition	$10,699,343	$8,787,607	$9,447,070	$659,46
All other	4,159,382	3,720,156	3,778,162	58,00
Sales and services—educational departments	176,961	148,062	169,040	20,97
Other sources	1,115,728	1,055,322	1,040,164	–15,15
Totals, General Fund Income	$16,151,414	$13,711,147	$14,434,436	$723,28
General Funds Available:				
Contract and grant overhead	–	–	–	
Current	$15,079,444	$15,901,254	$19,043,000	$3,141,74
Prior year	–	1,216,597	2,258,820	1,042,22
Prior year balances	–	834,640	2,761,984	1,927,34
Other	373,000	329,000	519,074	190,07
Totals, General Funds Balance Available	$15,452,444	$18,281,491	$24,582,878	$6,301,38
Adjustment for liens	–2,715,223	–	–	
Totals, General Fund Income and Funds Available	$28,888,635	$31,992,638	$39,017,314	$7,024,67
Special Funds Income:				
United States appropriations	$7,530,166	$7,145,098	$7,145,098	
United States grants	5,212,702	6,509,844	6,509,844	
Student Fees:				
Education fee	5,075,537	19,182,000	21,704,000	$2,522,00
Registration fee	29,809,812	33,055,408	34,362,376	1,306,96
University extension	20,559,784	23,525,769	25,260,843	1,735,07
Summer session	4,438,503	5,123,416	5,050,625	–72,79
Other	335,262	172,190	172,190	
Sales and service—educational departments	8,779,838	12,604,295	12,818,781	214,48
Organized Activities—Educational:				
Teaching hospitals	81,399,036	127,008,865	132,713,320	5,704,45
Other	7,569,653	7,960,919	8,711,559	750,64
Gifts and private grants	21,457	34,000	34,000	
Other sources	4,950,232	6,830,844	7,272,359	441,51
Endowments	9,811,073	9,436,326	9,643,813	207,48
Auxiliary enterprises	37,475,397	48,594,620	49,503,005	908,38
Totals, Special Income	$222,968,452	$307,183,594	$320,901,813	$13,718,21
Special Funds Balance Available:				
Contract and grant overhead	3,229,740	3,395,203	4,495,203	1,100,00
Prior year fund balances	4,700,811	1,946,112	719,504	–1,226,60
Special Regents' Programs	19,208,361	16,006,960	20,941,392	4,934,43
TOTALS, UNIVERSITY SOURCES	$278,995,999	$360,524,507	$386,075,226	$25,550,71
TOTALS, INCOME AND FUNDS AVAILABLE	$664,181,522	$815,169,988	$860,737,241	$45,567,25

UNIVERSITY OF CALIFORNIA—Continued

RECONCILIATION WITH APPROPRIATIONS

GENERAL FUND

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act Appropriations:			
Support	$354,289,029	$397,890,749	$461,775,815
Salary increase funds	–	–	(18,775,000)
Salary increase funds (uncertified)	–	–	8,052,200
Salary increase funds	26,805,000	32,156,000	–
Neuropsychiatric institutes—transfer from Department of Health	–	15,117,537	–
Support—neuropsychiatric institute	–	500,000	–
Institute of Traffic and Transportation Engineering	460,871	460,871	–
Psychiatric instruction program	150,000	150,000	–
Deferred maintenance projects	500,000	500,000	500,000
Research in sea water conversion	308,100	308,100	–
Academic senate	–	330,700	–
Research in dermatology	92,000	92,000	–
Undergraduate teaching excellence	–	1,000,000	1,000,000
Research in mosquito control	200,000	–	–
Unemployment insurance	–	800,000	–
Extended University	–	1,262,000	1,262,000
Replacement of federal reduction	–	600,000	600,000
Aquaculture research	–	334,000	–
Replacement of federal reductions—bealtb sciences support	–	1,031,000	–
Chapter 1024, Statutes of 1972, inequity salary increases	350,000	–	–
Chapter 1140, Statutes of 1973, Cbarles Drew medical program	–	1,200,000	–
Budget Act appropriation (Charles Drew medical program)	–	–	1,200,000
Chapter 1183, Statutes of 1973, muscular dystrophy	–	1,100,000	–
Cbapter 1008, Statutes of 1973, rctirement benefits for University police officers	–	277,000	–
Cbapter 794, Statutes of 1973, retirement benefits for University firemen	–	8,000	–
Cbapter 989, Statutes of 1972, Isla Vista Foot Patrol	76,500	–	–
Cbapter 1067, Statutes of 1972, research and development in aquaculture	50,000	–	–
Prior Year Balances Available:			
Section 10.9, unemployment insurance	1,500,000	–	–
Cbapter 989, Statutes of 1972, Isla Vista Patrol	–	14,360	–
Cbapter 1067, Statutes of 1972, researcb in aquaculture	–	33,546	–
Cbapter 1618, Statutes of 1969, drug abuse	188	–	–
Totals Available	$384,781,688	$455,165,863	$474,390,015
Unexpended balances, estimated savings	–28,361	–860,500	–
Available in subsequent year	–47,906	–	–
TOTALS, EXPENDITURES	$384,705,421	$454,305,363	$474,390,015

REAL ESTATE EDUCATION, RESEARCH AND RECOVERY FUND

APPROPRIATIONS			
Allocations from Real Estate Education, Researcb and Recovery Fund	$172,000	$172,000	$172,000
Unexpended balance, estimated savings	–3,564	–	–
TOTALS, EXPENDITURES	$168,436	$172,000	$172,000

MOTOR VEHICLE ACCOUNT, STATE TRANSPORTATION FUND

APPROPRIATIONS			
Prior Year Balances Available:			
Cbapter 1599, Statutes of 1970	$287,459	$68,118	–
Balances available in subsequent year	–68,118	–	–
TOTALS, EXPENDITURES	$219,341	$68,118	–

UNIVERSITY OF CALIFORNIA—Continued

RECONCILIATION WITH APPROPRIATIONS

CALIFORNIA WATER FUND

	1972–73	1973–74	1974–75
APPROPRIATIONS			
Budget Act appropriation	$100,000	$100,000	$100,000
Unexpended balance, estimated savings	−7,675	−	−
TOTALS, EXPENDITURES	$92,325	$100,000	$100,000
TOTALS, STATE FUNDS (BUDGETED)	$385,185,523	$454,645,481	$474,662,015

UNIVERSITY FUNDS

Current revenues—budgeted funds	$242,870,136	$323,246,759	$342,622,699
Prior Year's Funds Used As Income:			
Overhead on federal contracts and grants	15,079,444	17,117,851	21,301,820
University fund balances applied	8,303,551	6,504,955	8,495,765
TOTALS, EXPENDITURES	$266,253,131	$346,869,565	$372,420,284
TOTALS, BUDGETED EXPENDITURES, UNIVERSITY AND STATE FUNDS	$651,438,654	$801,515,046	$847,082,299

FEDERAL FUNDS

Budgeted:			
U.S. Appropriations	$7,530,166	$7,145,098	$7,145,098
U.S. Grants—health sciences capitation	5,212,702	6,509,844	6,509,844
Extramural:			
Federal contracts and grants	209,111,663	207,995,405	211,521,275
Major AEC supported laboratories	292,367,511	295,000,000	295,000,000
TOTALS, FEDERAL FUNDS	$514,222,042	$516,650,347	$520,176,217

NONFEDERAL EXTRAMURAL FUNDS

State of California	$7,811,060	$7,539,250	$7,398,500
Endowments, gifts and grants	24,136,992	28,167,400	29,190,900
Other University funds	33,699,881	20,961,427	21,351,630
TOTALS, NONFEDERAL EXTRAMURAL	$65,647,933	$56,668,077	$57,941,030
TOTALS, EXPENDITURES, ALL FUNDS	$1,231,308,629	$1,374,833,470	$1,425,199,546

REVENUES	1972–73	1973–74	1974–75
Miscellaneous *(General Fund)*	$9	−	−

[a] Includes 3.35 faculty in the Sea Grant Program supported from the General Research Fund.
[b] Includes all expenditures for employee benefits in instruction and departmental research.
[c] FTE supported from plant service recharges to accounts outside of MOPP.
[d] Includes utilities price increase funding from provisions for allocation ($3.3 million).
[e] Allocations for loans not included in expenditure totals.
[f] Experimental group—upper division and graduate students in various degree programs.

UNIVERSITY OF CALIFORNIA—Capital Outlay

SUMMARY	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
GRAND TOTALS, GENERAL AND HEALTH SCIENCES	$57,505,809	$146,576,691	$132,447,000	$179,289,000	$161,393,000	$137,234,000	$82,938,000	$693,301,000
Capital Outlay Fund for Public Higher Education	*1,893,000*	*7,331,000*	*12,000,000*	–	–	–	–	*12,000,000*
Capital Outlay Fund for Public Higher Education (Chapter 1, Statutes of 1971, First Extraordinary Session)	*4,785,009*	*12,743,991*	*16,197,000*	–	–	–	–	*16,197,000*
Nonstate funds[1]	*10,038,000*	*31,405,000*	*34,048,000*	*37,929,000*	*58,703,000*	*14,005,000*	*20,121,000*	*164,806,000*
University overhead funds[2]	*2,295,500*	*3,820,000*	*10,393,000*	*10,026,000*	*11,060,000*	*270,000*	*2,922,000*	*34,671,000*
Educational fee funds[3]	*32,140,000*	*12,922,000*	*15,690,000*	–	–	–	–	*15,690,000*
Health Sciences Facilities Construction Bond Act Program Funds	*220,800*	*73,548,200*	*40,918,000*	*51,449,000*	*8,193,000*	*2,071,000*	–	*102,631,000*
General Fund	*3,093,500*	*4,806,500*	–	–	–	–	–	–
Federal funds	*3,040,000*	–	*3,201,000*	*4,601,000*	*517,000*	*1,765,000*	*11,756,000*	*21,840,000*
Unfunded projects	–	–	–	*75,284,000*	*82,920,000*	*119,123,000*	*48,139,000*	*325,466,000*

GENERAL ANALYSIS

All critical capacity requirements of the University of California are being met to permit them to accept increased enrollments. Special efforts are made to maintain the planning and design activities which are essential to future growth. Through allocation of resources on a priority basis and through increased utilization of facilities, it has been possible to assure that the University will be able to fulfill its educational objective

Objectives

The University of California is a statewide institution of higher education with the following major functions:

1. *Instruction*

a. Broadly based instruction leading to the baccalaureate degrees,
b. Graduate programs leading to master's degrees and doctoral degrees, and programs of postdoctoral instruction,
c. Instruction in professional fields,
d. Programs for the preparation of teachers, and
e. Joint doctoral programs with the state colleges.

2. *Research*

The University is designated by the Master Plan for Higher Education in California as the primary state-supported academic agency for research, both basic and applied, and as the primary public repository for scarce documents and other unique library resources needed for the doctor's degree and for research programs.

3. *Public Service*

Provide public service in areas related to the University's programs of instruction and research.

The last four years of the five-year building program are the University's current estimates of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance.

UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

GENERAL CAMPUS AND LEVEL OF STUDENT	Actual 1972–73	Estimated 1973–74	Estimated 1974–75	Projected 1975–76	1976–77	1977–78	1978–79	1979–80	1980–81	1981–82	1982–83
GENERAL CAMPUSES EXCLUSIVE OF HEALTH SCIENCES FULL-TIME-EQUIVALENT ENROLLMENT, AVERAGES FOR FALL, WINTER, AND SPRING											
Berkeley:											
Undergradate	18,290	19,723	18,387	18,500	18,600	18,600	18,600	18,600	18,600	18,600	18,600
Graduate	8,001	7,929	7,791	7,600	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Totals	26,291	27,652	26,178	26,100	26,100	26,100	26,100	26,100	26,100	26,100	26,100
Davis:											
Undergraduate	10,825	11,122	11,394	12,000	12,000	12,000	12,000	12,100	12,100	12,100	12,100
Graduate	2,613	2,672	2,742	3,100	3,200	3,500	3,700	3,800	3,800	3,900	3,900
Totals	13,438	13,794	14,136	15,100	15,200	15,500	15,700	15,900	15,900	16,000	16,000
Irvine:											
Undergraduate	5,576	6,393	7,114	6,000	6,200	6,400	6,600	6,700	6,900	7,000	7,100
Graduate	888	995	1,067	1,000	1,100	1,100	1,200	1,200	1,300	1,300	1,400
Totals	6,464	7,388	8,181	7,000	7,300	7,500	7,800	7,900	8,200	8,300	8,500
Los Angeles:											
Undergraduate	16,132	17,104	17,605	17,100	17,000	17,000	17,000	17,000	17,000	17,000	17,000
Graduate	7,203	7,173	7,149	7,400	7,500	7,600	7,600	7,600	7,600	7,600	7,600
Totals	23,335	24,277	24,754	24,500	24,500	24,600	24,600	24,600	24,600	24,600	24,600
Riverside:											
Undergraduate	4,025	3,869	3,833	3,800	4,200	4,500	4,700	4,700	4,700	4,700	4,700
Graduate	1,155	1,204	1,228	1,300	1,400	1,400	1,400	1,500	1,500	1,500	1,500
Totals	5,180	5,073	5,061	5,100	5,600	5,900	6,100	6,200	6,200	6,200	6,200
San Diego:											
Undergraduate	5,183	5,988	6,315	6,800	7,300	7,600	8,000	8,000	8,000	8,000	8,000
Graduate	1,027	1,020	1,106	1,300	1,400	1,500	1,600	1,700	1,800	1,900	2,000
Totals	6,210	7,008	7,421	8,100	8,700	9,100	9,600	9,700	9,800	9,900	10,000
Santa Barbara:											
Undergraduate	9,753	9,985	10,520	10,300	10,600	10,900	11,200	11,500	11,700	11,700	11,700
Graduate	1,712	1,829	1,879	1,800	1,900	2,000	2,100	2,200	2,300	2,400	2,500
Totals	11,465	11,814	12,399	12,100	12,500	12,900	13,300	13,700	14,000	14,100	14,200
Santa Cruz:											
Undergraduate	4,349	4,739	5,275	5,600	5,800	6,000	6,200	6,400	6,600	6,800	6,800
Graduate	281	294	377	500	500	600	600	700	700	700	700
Totals	4,630	5,033	5,652	6,100	6,300	6,600	6,800	7,100	7,300	7,500	7,500
Total General Campuses:											
Undergraduate	74,133	78,923	80,443	80,100	81,700	83,000	84,300	85,000	85,600	85,900	86,000
Graduate	22,880	23,116	23,339	24,000	24,500	25,200	25,700	26,200	26,500	26,800	27,100
Totals	97,013	102,039	103,782	104,100	106,200	108,200	110,000	111,200	112,100	112,700	113,100

NOTE: Estimates for 1974–75 take into account enrollment experience of fall 1973. Projections beyond 1974–75 have not yet been adjusted in light of the enrollments of fall 1973. The discontinuity of the projections is particularly pronounced for Irvine, where fall 1973 enrollment greatly exceeded the estimate.

UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

CAMPUS AND HEALTH SCIENCES PROGRAM	Actual 1972–73	Estimated 1973–74	Estimated 1974–75	Projected 1975–76	1976–77	1977–78	1978–79	1979–80
HEALTH SCIENCES ENROLLMENTS THROUGH PROVISIONS OF PHASE-I HEALTH SCIENCES BOND PROGRAM HEADCOUNT ENROLLMENT, AVERAGES FOR FALL, WINTER, AND SPRING								
Berkeley:								
Optometry:								
O.D. Curriculum	222	222	222	227	235	243	246	249
Graduate Academics	12	18	18	18	18	21	23	25
Graduate Professionals	–	–	–	–	5	8	13	15
Totals	234	240	240	245	258	272	282	289
Public Health:								
Graduate Professionals	235	260	293	312	333	346	346	346
Graduate Academics	46	53	59	63	67	69	69	69
Totals	281	313	352	375	400	415	415	415
Davis:								
Medicine:								
M.D. Curriculum	298	350	400	400	428	456	484	512
Interns and Residents	245	245	372	372	412	452	502	502
Graduate Academics	89	70	90	85	85	85	85	85
Totals	632	665	862	857	925	993	1,071	1,099
Veterinary Medicine:								
D.V.M. Curriculum	345	360	367	376	410	444	478	512
Interns and Residents	26	26	32	36	40	45	50	55
Graduate Professionals	14	14	22	28	28	34	40	46
Graduate Academics	86	86	100	100	105	110	120	125
Totals	471	486	521	540	583	633	688	738
Family Nurse Practice	46	65	83	65	65	65	65	65
Irvine:								
Medicine:								
M.D. Curriculum	264	267	272	280	306	332	358	384
Interns and Residents	391	391	409	416	488	485	471	471
Graduate Academics	45	45	53	60	60	60	60	60
Physician's Assistants	–	5	5	5	5	5	5	5
Allied Health Professionals	–	2	2	–	–	–	15	25
Totals	700	710	741	761	859	882	909	945
Community and Public Health Programs:								
Graduate Academics	–	–	–	4	8	12	16	24
Allied Health Professionals	–	–	–	4	6	12	16	20
Totals	–	–	–	8	14	24	32	44
Los Angeles:								
Medicine:								
M.D. Curriculum	560	588	597	618	618	618	618	618
Interns and Residents	1,040	1,090	1,100	1,120	1,120	1,120	1,120	1,120
Graduate Academics	205	205	215	205	205	205	205	205
Totals	1,805	1,883	1,912	1,943	1,943	1,943	1,943	1,943
Dentistry:								
D.D.S. Curriculum	397	411	424	424	424	424	424	424
Interns and Residents	12	14	17	19	21	21	21	21
Graduate Professionals	10	24	24	46	48	48	48	48
Graduate Academics	–	–	8	12	16	20	20	20
Totals	419	449	473	501	509	513	513	513

UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

CAMPUS AND HEALTH SCIENCES PROGRAM	Actual 1972–73	Estimated 1973–74	Estimated 1974–75	Projected 1975–76	1976–77	1977–78	1978–79	1979–80
HEALTH SCIENCES ENROLLMENTS THROUGH PROVISIONS OF PHASE-I HEALTH SCIENCES BOND PROGRAM HEADCOUNT ENROLLMENT, AVERAGES FOR FALL, WINTER, AND SPRING—Continued								
Nursing:								
B.S. Curriculum	95	90	90	80	80	80	80	80
Graduate Professionals	155	168	170	190	205	217	227	236
Totals	250	258	260	270	285	297	307	316
Public Health:								
B.S. Curriculum	50	50	50	50	50	50	50	50
Graduate Professionals	310	280	270	290	295	300	310	320
Graduate Academics	65	95	120	98	98	98	98	98
Totals	425	425	440	438	443	448	458	468
Riverside:								
Medicine:								
M.D. Curriculum	–	–	–	–	–	24	48	48
Totals	–	–	–	–	–	24	48	48
San Diego:								
Medicine:								
M.D. Curriculum	221	234	276	322	353	384	384	384
Interns and Residents	311	330	355	355	355	355	355	355
Graduate Academics	92	96	96	96	96	96	96	96
Allied Health Programs	–	–	25	25	25	25	25	25
Totals	624	660	752	798	829	860	860	860
San Francisco:								
Medicine:								
M.D. Curriculum	554	569	603	608	608	608	608	608
Interns and Residents	665	665	727	752	777	802	827	827
Graduate Academics	160	160	205	150	150	150	150	150
Paramedical Curricula	52	50	50	50	50	50	50	50
Totals	1,431	1,444	1,585	1,560	1,585	1,610	1,635	1,635
Dentistry:								
D.D.S. Curriculum	314	331	339	346	366	385	404	423
Interns and Residents	15	14	16	16	20	24	25	27
Limited	–	–	1	1	1	1	1	1
Dental Hygienists	48	51	47	51	57	63	63	63
Graduate Professionals	30	30	28	32	42	50	54	57
Graduate Academics	11	11	8	12	14	15	15	17
Totals	418	437	439	458	500	538	562	588
Human Biology:								
Graduate Academics	–	–	–	110	140	170	200	230
Totals	–	–	–	110	140	170	200	230
Nursing:								
B.S. Curriculum	301	316	326	321	321	321	321	321
Limited and Special	–	–	2	2	2	2	2	2
Graduate Professionals	244	221	218	222	224	226	228	229
Graduate Academics	–	23	20	–	–	–	–	–
Totals	545	560	566	545	547	549	551	552
Pharmacy:								
Pharmacy D. Curriculum	358	379	390	410	427	444	456	468
Interns and Residents	11	11	4	4	4	4	4	4

HEALTH SCIENCES ENROLLMENTS THROUGH PROVISIONS OF PHASE-I HEALTH SCIENCES BOND PROGRAM
HEADCOUNT ENROLLMENT, AVERAGES FOR FALL, WINTER, AND SPRING—Continued

CAMPUS AND HEALTH SCIENCES PROGRAM	Actual 1972–73	Estimated 1973–74	Estimated 1974–75	Projected 1975–76	1976–77	1977–78	1978–79	1979–80
Graduate Academics	46	46	52	55	60	65	65	65
Totals	422	443	460	483	505	527	539	551
TOTAL HEALTH SCIENCES:								
Medicine	5,192	5,362	5,852	5,919	6,141	6,312	6,466	6,530
Veterinary Medicine	471	486	521	540	583	633	688	738
Dentistry	837	886	912	959	1,009	1,051	1,075	1,101
Pharmacy	422	443	460	483	505	527	539	551
Nursing	795	818	826	815	832	846	858	868
Public Health	706	738	792	813	843	863	873	883
Optometry	234	240	240	245	258	272	282	289
Family Nurse Practice	46	65	83	65	65	65	65	65
Community and Public Health Programs (Irvine)	–	–	–	8	14	24	32	44
Human Biology	–	–	–	110	140	170	200	230
Totals	8,703	9,038	9,686	9,957	10,390	10,763	11,078	11,299

UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

SUMMARY GENERAL CAMPUSES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
Universitywide	–	–	–	–	–	–	–	$28,549,000
Capital Outlay Fund for Public Higher Education	$1,800,000	$4,200,000	$12,000,000	–	–	–	–	12,000,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	–	15,400,000	–	–	–	–	15,400,000
Nonstate funds[1]	12,000	–	–	–	–	–	–	–
University overhead funds[2]	52,000	–	–	–	–	–	–	–
Educational fee funds[3]	1,121,000	1,705,000	500,000	–	–	–	–	500,000
Unfunded projects	–	–	–	$524,000	$125,000	–	–	649,000
Berkeley	–	–	–	–	–	–	–	109,496,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	995,000	–	–	–	–	–	–
Nonstate funds[1]	654,000	276,000	12,179,000	1,413,000	–	–	–	13,592,000
University overhead funds[2]	251,500	–	7,098,000	3,153,000	3,771,000	–	–	14,022,000
Educational fee funds[3]	3,928,000	1,455,000	624,000	–	–	–	–	624,000
Federal funds	72,000	–	–	–	–	–	–	–
Unfunded projects	–	–	–	17,851,000	18,513,000	$38,537,000	$6,357,000	81,258,000
Davis	–	–	–	–	–	–	–	43,318,000
Nonstate funds[1]	1,271,000	4,664,000	505,000	–	75,000	–	–	580,000
University overhead funds[2]	146,000	–	57,000	590,000	–	–	–	647,000
Educational fee funds[3]	3,878,000	1,478,000	2,181,000	–	–	–	–	2,181,000
Federal funds	85,000	–	268,000	–	–	–	–	268,000
Unfunded projects	–	–	–	7,767,000	12,315,000	15,821,000	3,739,000	39,642,000
Irvine	–	–	–	–	–	–	–	39,091,000
Nonstate funds[1]	1,014,000	1,558,000	670,000	6,105,000	245,000	1,612,000	20,000	8,652,000
University overhead funds[2]	94,000	2,201,000	195,000	338,000	4,020,000	88,000	60,000	4,701,000
Educational fee funds[3]	1,561,000	1,213,000	532,000	–	–	–	–	532,000
Unfunded projects	–	–	–	3,478,000	834,000	13,922,000	6,972,000	25,206,000
Los Angeles	–	–	–	–	–	–	–	98,901,000
Capital Outlay Fund for Public Higher Education	–	240,000	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	1,994,000	–	–	–	–	–	–
Nonstate funds[1]	2,704,000	3,071,000	1,488,000	3,746,000	20,530,000	7,653,000	10,421,000	43,838,000
University overhead funds[2]	1,202,000	–	–	–	–	–	–	–
Educational fee funds[3]	6,329,000	967,000	1,347,000	–	–	–	–	1,347,000
Federal funds	2,798,000	–	–	–	–	–	–	–
Unfunded projects	–	–	–	5,447,000	9,757,000	27,963,000	10,549,000	53,716,000
Riverside	–	–	–	–	–	–	–	32,368,000
Capital Outlay Fund for Public Higher Education	–	–	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	125,000	530,000	–	–	–	–	530,000
Nonstate funds[1]	223,000	394,000	–	1,076,000	16,777,000	800,000	–	18,653,000
University overhead funds[2]	–	325,000	137,000	2,307,000	664,000	–	–	3,108,000
Educational fee funds[3]	785,000	2,279,000	1,242,000	–	–	–	–	1,242,000
Unfunded projects	–	–	–	4,926,000	2,543,000	103,000	1,263,000	8,835,000

SUMMARY GENERAL CAMPUSES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
San Diego	–	–	–	–	–	–	–	58,325,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)	4,785,009	6,799,991	167,000	–	–	–	–	167,000
Nonstate funds[1]	650,000	1,448,000	3,474,000	117,000	6,297,000	3,405,000	–	13,293,000
University overhead funds[2]	550,000	–	1,087,000	366,000	419,000	182,000	182,000	2,236,000
Educational fee funds[3]	909,000	1,121,000	2,698,000	–	–	–	–	2,698,000
Federal funds	–	–	–	–	–	–	1,088,000	1,088,000
Unfunded projects	–	–	–	14,941,000	8,679,000	9,970,000	5,253,000	38,843,000
San Diego Marine Sciances	–	–	–	–	–	–	–	30,090,000
Nonstate funds[1]	–	76,000	–	–	–	–	–	–
Educational fee funds[3]	5,022,000	77,000	2,820,000	–	–	–	–	2,820,000
Federal funds	–	–	–	4,601,000	517,000	1,765,000	10,668,000	17,551,000
Unfunded projects	–	–	–	1,851,000	628,000	2,867,000	4,373,000	9,719,000
San Francisco (Life Safety)								
Capital Outlay Fund for Public Higher Education	–	689,000	–	–	–	–	–	–
Educational fee funds[3]	80,000	–	–	–	–	–	–	–
Unfunded projects	–	–	–	4,158,000	4,322,000	500,000	–	8,980,000
Santa Barbara	–	–	–	–	–	–	–	25,428,000
Nonstate funds[1]	177,000	126,000	80,000	80,000	1,960,000	80,000	80,000	2,280,000
University overhead funds[2]	–	431,000	513,000	500,000	598,000	–	–	1,611,000
Educational fee funds[3]	3,512,000	546,000	1,779,000	–	–	–	–	1,779,000
Federal funds	–	–	1,000,000	–	–	–	–	1,000,000
Unfunded projects	–	–	–	4,177,000	10,079,000	2,429,000	2,073,000	18,758,000
Santa Cruz	–	–	–	–	–	–	–	72,546,000
Capital Outlay Fund for Public Higher Education	45,000	–	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	2,830,000	–	–	–	–	–	–
Nonstate funds[1]	289,000	7,945,000	7,881,000	6,407,000	8,588,000	455,000	9,600,000	32,931,000
University overhead funds[2]	–	595,000	1,231,000	2,122,000	170,000	–	2,680,000	6,203,000
Educational fee funds[3]	3,161,000	2,081,000	1,967,000	–	–	–	–	1,967,000
Unfunded projects	–	–	–	9,277,000	7,597,000	7,011,000	7,560,000	31,445,000
Hastings College of the Law	–	–	–	–	–	–	–	19,018,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	–	100,000	–	–	–	–	100,000
Nonstate funds[1]	–	–	2,203,000	7,690,000	610,000	–	–	10,503,000
Unfunded projects	–	–	–	887,000	7,528,000	–	–	8,415,000
TOTALS, GENERAL CAMPUSES, UNIVERSITY OF CALIFORNIA	$49,160,509	$53,904,991	$83,953,000	$115,895,000	$148,161,000	$135,163,000	$82,938,000	$566,110,000
Capital Outlay Fund for Public Higher Education	*1,845,000*	*5,129,000*	*12,000,000*	–	–	–	–	*12,000,000*
Chapter 1, Statutes of 1971 (First Extraordinary Session)	*4,785,009*	*12,743,991*	*16,197,000*	–	–	–	–	*16,197,000*
Nonstate funds[1]	*6,994,000*	*19,558,000*	*28,480,000*	*26,634,000*	*55,082,000*	*14,005,000*	*20,121,000*	*144,322,000*
University overhead funds[2]	*2,295,500*	*3,552,000*	*10,318,000*	*9,376,000*	*9,642,000*	*270,000*	*2,922,000*	*32,528,000*
Educational fee funds[3]	*30,286,000*	*12,922,000*	*15,690,000*	–	–	–	–	*15,690,000*
Federal funds	*2,955,000*	–	*1,268,000*	*4,601,000*	*517,000*	*1,765,000*	*11,756,000*	*19,907,000*
Unfunded projects	–	–	–	*75,284,000*	*82,920,000*	*119,123,000*	*48,139,000*	*325,466,000*

UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
SUMMARY, HEALTH SCIENCES								
Universitywide Health Services	–	–	–	–	–	–	–	–$2,508,000
General funds	$3,093,500	$4,806,500	–	–	–	–	–	–
Health Sciences Facilities Construction Bond Act Program Funds[4]	220,800	9,482,200	–$2,508,000	–	–	–	–	–2,508,000
Berkeley Health Sciences	–	–	–	–	–	–	–	$11,595,000
Nonstate funds[1]	–	–	265,000	–	–	–	–	265,000
Health Sciences Facilities Construction Bond Act Program Funds[4]	–	–	3,813,000	6,156,000	$348,000	$1,013,000	–	11,330,000
Davis Health Sciences	–	–	–	–	–	–	–	$24,281,000
Nonstate funds[1]	–	–	55,000	–	–	–	–	55,000
Health Sciences Facilities Construction Bond Act Program Funds[4]	–	21,733,000	13,607,000	7,718,000	1,843,000	1,058,000	–	24,226,000
Irvine Health Sciences	–	–	–	–	–	–	–	$40,115,000
Nonstate funds[1]	–	–	1,000,000	5,000,000	10,000	–	–	6,010,000
Health Sciences Facilities Construction Bond Act Program Funds[4]	–	8,937,000	4,565,000	24,940,000	4,600,000	–	–	34,105,000
Los Angeles Health Sciences	–	–	–	–	–	–	–	$11,711,000
Nonstate funds[1]	919,000	8,398,000	474,000	2,744,000	3,611,000	–	–	6,829,000
Educational fee funds[3]	337,000	–	–	–	–	–	–	–
Health Sciences Facilities Construction Bond Act Program Funds[4]	–	1,174,000	–	4,116,000	766,000	–	–	4,882,000
Riverside Health Sciences	–	–	–	–	–	–	–	$1,769,000
Health Sciences Facilities Construction Bond Act Program Funds[4]	–	–	–	1,769,000	–	–	–	1,769,000
San Diego Health Sciences	–	–	–	–	–	–	–	$7,616,000
Nonstate funds[1]	1,753,000	866,000	91,000	329,000	–	–	–	420,000
University overhead funds[2]	–	–	75,000	650,000	1,418,000	–	–	2,143,000
Educational fee funds[3]	1,327,000	–	–	–	–	–	–	–
Health Sciences Facilities Construction Bond Act Program Funds[4]	–	13,204,000	1,135,000	1,985,000	–	–	–	3,120,000
Federal funds	85,000	–	1,933,000	–	–	–	–	1,933,000
San Francisco Health Sciences	–	–	–	–	–	–	–	$32,612,000
Capital Outlay Fund for Public Higher Education	48,000	2,202,000	–	–	–	–	–	–
Nonstate funds[1]	372,000	2,583,000	3,683,00	3,222,000	–	–	–	6,905,000
University overhead funds[2]	–	268,000	–	–	–	–	–	–
Educational fee funds[3]	190,000	–	–	–	–	–	–	–
Health Sciences Facilities Construction Bond Act Program Funds[4]	–	19,018,000	20,306,000	4,765,000	636,000	–	–	25,707,000
TOTALS, HEALTH SCIENCES CAMPUSES, UNIVERSITY OF CALIFORNIA	$8,345,300	$92,671,700	$48,494,000	$63,394,000	$13,232,000	$2,071,000	–	$127,191,000
Capital Outlay Fund for Public Higher Education	*48,000*	*2,202,000*	–	–	–	–	–	–
General funds	*3,093.500*	*4,806.500*	–	–	–	–	–	–

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[2] University overhead funds as submitted by the University of California.

[3] Educational fee funds allocated by the Regents of the University of California.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
Nonstate funds[1]	*3,044,000*	*11,847,000*	*5,568,000*	*11,295,000*	*3,621,000*	–	–	*20,484,000*
University overhead funds[2]	–	*268,000*	*75,000*	*650,000*	*1,418,000*	–	–	*2,143,000*
Educational fee funds[3]	*1,854,000*	–	–	–	–	–	–	–
Health Sciences Facilities Construction Bond Act Program Funds	*220,800*	*73,548,200*	*40,918,000*	*51,449,000*	*8,193,000*	*2,071,000*	–	*102,631,000*
Federal funds	*85,000*	–	*1,933,000*	–	–	–	–	*1,933,000*
GRAND TOTALS, GENERAL AND HEALTH SCIENCES	$57,505,809	$146,576,691	$132,447,000	$179,289,000	$161,393,000	$137,234,000	$82,938,000	$693,301,000
Capital Outlay Fund for Public Higher Education	*1,893,000*	*7,331,000*	*12,000,000*	–	–	–	–	*12,000,000*
Chapter 1, Statutes of 1971 (First Extraordinary Session)	*4,785,009*	*12,743,991*	*16,197,000*	–	–	–	–	*16,197,000*
Nonstate funds[1]	*10,038,000*	*31,405,000*	*34,048,000*	*37,929,000*	*58,703,000*	*14,005,000*	*20,121,000*	*164,806,000*
University overhead funds[2]	*2,295,500*	*3,820,000*	*10,393,000*	*10,026,000*	*11,060,000*	*270,000*	*2,922,000*	*34,671,000*
Educational fee funds[3]	*32,140,000*	*12,922,000*	*15,690,000*	–	–	–	–	*15,690,000*
Health Sciences Facilities Construction Bond Act Program Funds	*220,800*	*73,548,200*	*40,918,000*	*51,449,000*	*8,193,000*	*2,071,000*	–	*102,631,000*
General funds	*3,093,500*	*4,806,500*	–	–	–	–	–	–
Federal funds	*3,040,000*	–	*3,201,000*	*4,601,000*	*517,000*	*1,765,000*	*11,756,000*	*21,840,000*
Unfunded projects	–	–	–	*75,284,000*	*82,920,000*	*119,123,000*	*48,139,000*	*325,466,000*
Universitywide								
MAJOR PROJECTS								
General planning studies		$300,000 [3 P]	$430,000 [3 P]	$500,000 [3 P]				
Preliminary plans—general campuses		200,000 [3 P]	375,000 [3 P]	400,000 [m P]				
Alterations to correct earthquake and fire hazards		–	–	10,000,000 [m P W C]				
Library additions at Berkeley and Santa Barbara		–	–	12,000,000 [k W C]				
Northern regional animal facility		–	–	–	$524,000 [P W C]	$125,000 [E]		
Reserve for cost-rise augmentation		621,000 [3 C]						
Preparation of federal grant applications		52,000 [2 P]						
University Hall alterations		12,000 [1 C]						
Totals, Major Projects		$1,185,000	$805,000	$22,900,000	$524,000	$125,000		
MINOR PROJECTS								
Minor capital improvement projects		$1,800,000 [k P W C E]	$4,200,000 [k P W C E]	$5,000,000 [m P W C E]				
			900,000 [3 P W C E]					
Totals, Minor Projects		$1,800,000	$5,100,000	$5,000,000				
TOTALS, EXPENDITURES, CAPITAL OUTLAY		$2,985,000	$5,905,000	$27,900,000	$524,000	$125,000		
Capital Outlay Fund for Public Higher Education		*1,800,000*	*4,200,000*	*12,000,000*				
Chapter 1, Statutes of 1971 (First Extraordinary Session)		–	–	*15,400,000*				

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UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Universitywide—Continued							
MINOR PROJECTS—Continued							
Nonstate funds[1]	*12,000*						
University overhead funds[2]	*52,000*						
Educational fee funds[3]	*1,121,000*	*1,705,000*	*500,000*				
Unfunded projects	–	–	–	*524,000*	*125,000*		
TOTAL, FIVE-YEAR PROGRAM							$28,549,000
Capital Outlay Fund for Public Higher Education							*12,000,000*
Chapter 1, Statutes of 1971 (First Extraordinary Session)							*15,400,000*
Educational fee funds[3]							*500,000*
Unfunded projects							*649,000*
Berkeley Campus							
MAJOR PROJECTS							
Alterations, 1972–73	$1,500,000[3PWCE]	–	$32,000[3E]	$32,000[E]			
Funds are requested for 1974–75 for equipping alterations to the second floor of the Doe Library.							
Life sciences building, correct seismic deficiencies	–	–	–	6,616,000[WCE]	$6,159,000[CE]		
Wheeler Hall, correct seismic deficiencies	–	–	–	2,358,000[WCE]			
Non-structural changes, correct seismic deficiencies	–	–	–	546,000[WC]			
Campus buildings, group 1, fire protection	–	–	–	1,086,000[WC]			
Alterations, 1974–75	–	–	592,000[3WC]	548,000[WCE]			
Funds are requested for 1974–75 for working drawings and construction to improve building space utilization, modernize for changing educational technologies, and rehabilitate current building performance standards in Lewis and in the life sciences building.							
Doe Library addition	434,000[3PW]	–	–	490,000[E]			
Funds are requested in 1974–75 for constructing a new 95,000 asf three-level research library addition east of Doe Library annex.							
Recreation field improvements, step 2	–	–	1,132,000[1C]				
Campus buildings, group 2, correct seismic deficiencies	–	–	3,100,000[2WC]	3,100,000[2WC]	3,172,000[2WC]		
Sports and recreation building	–	–	9,585,000[1C]	263,000[1E]			
			515,000[1C]				
Parking structure F, Hearst field	–	–	3,265,000[2C]				
			822,000[1C]				
Residence halls unit 1, detectors	–	–	84,000[2PWC]				
Residence halls unit 2, detectors	–	–	87,000[2PWC]				
Campus buildings, group 3, fire protection	–	–	562,000[2PWC]				
Parking structure D, step 2	–	–	50,000[1PW]	1,150,000[1C]			
Women's faculty club renovation	–	–	75,000[1PWC]				
Utilities, correct seismic deficiencies	–	–	–	547,000[WC]			
Hill area watertank and tower, fire protection	–	–	–	274,000[WC]			
Alterations for temporary occupancy and moving, correct seismic deficiencies	–	–	–	597,000[WC]			
Hearst mining and electron microscope buildings, correct seismic deficiencies	–	–	–	615,000[PW]	4,190,000[C]	$5,015,000[CE]	$825,000[E]
Campus buildings, group 1, correct seismic deficiencies	–	–	–	223,000[P]	272,000[W]	5,385,000[CE]	
Campus buildings, group 2, fire protection	–	–	–	1,086,000[WC]			
California Hall, correct seismic deficiencies	–	–	–	76,000[P]	2,263,000[WC]	150,000[E]	
South Hall and annex, correct seismic deficiencies	–	–	–	73,000[P]	2,177,000[WC]	140,000[E]	
Doe Library and library annex, correct seismic deficiencies	–	–	–	325,000[P]	395,000[W]	5,302,000[CE]	5,302,000[CE]
Campus buildings, group 3, correct seismic deficiencies	–	–	–	311,000[P]	379,000[W]	9,580,000[CE]	
Campus buildings, group 4, correct seismic deficiencies	–	–	–	73,000[P]	2,176,000[WC]		
Richmond service and storage facility, correct seismic deficiencies	–	–	–	187,000[P]	228,000[W]	5,595,000[CE]	

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STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Berkeley Campus—Continued							
MAJOR PROJECTS—Continued							
Back flow prevention, correct life safety deficiencies	–	–	–	314,000 W C			
Campus buildings, group 4, fire protection	–	–	–	434,000 W C			
Campus buildings, group 5, fire protection	–	–	–	814,000 W C			
Experimental laboratory animal facility	–	–	–	226,000 P	274,000 W	7,370,000 C	230,000 E
Bowles Hall, thermal detectors	–	–	–	25,000 2 P W C			
Stern Hall, thermal detectors	–	–	–	28,000 2 P W C			
Married students housing, Albany, detectors	–	–	–	–	505,000 2 P W C		
Fernwald apartments, detectors	–	–	–	–	94,000 2 P W C		
Mathematical sciences building	274,000 3 E						
	72,0000 F E						
Fire alarm system additions	365,000 3 P W C E						
Fire protection, Doe Library	1,000,000 3 P W C E						
Fire protection, life sciences building	355,000 3 P W C						
Doe Library alterations, 1973–74	–	$386,000 3 P W C E					
Life science and biochemistry alterations	–	539,000 3 P W C E					
Animal holding facilities	–	530,000 3 P W C E					
Law library addition	93,000 1 P						
Zellerbach Hall acoustical corrections	75,000 1 P W C						
Callaghan Hall-Harmon Gym alterations	275,000 1 P W C						
Auditorium theater pipe organ	80,000 2 E						
Southside student housing	85,000 2 P W						
Fire protection, residential hall unit 3	86,500 2 P W C						
Bodega marine aquaculture facility	–	995,000 m P W C E					
Totals, Major Projects	$4,694,500	$2,450,000	$19,901,000	$22,417,000	$22,284,000	$38,537,000	$6,357,000
MINOR PROJECTS							
Minor capital improvement projects	$211,000 1	$276,000 1					
Totals, Minor Projects	$211,000	$276,000					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$4,905,500	$2,726,000	$19,901,000	$22,417,000	$22,284,000	$38,537,000	$6,357,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	*995,000*					
Nonstate funds[1]	*654,000*	*276,000*	*12,179,000*	*1,413,000*			
University overhead funds[2]	*251,500*	–	*7,098,000*	*3,153,000*	*3,771,000*		
Educational fee funds[3]	*3,928,000*	*1,455,000*	*624,000*				
Federal funds	*72,000*						
Unfunded projects	–	–	–	*17,851,000*	*18,513,000*	*38,537,000*	*6,357,000*
TOTAL, FIVE-YEAR PROGRAM							$109,496,000
Nonstate funds[1]							*13,592,000*
University overhead funds[2]							*14,022,000*
Educational fee funds[3]							*624,000*
Unfunded projects							*81,258,000*
Davis Campus							
MAJOR PROJECTS							
Academic office building 4	$1,350,000 3 P W C	–	$59,000 3 E	$30,000 E			
Funds are requested for 1974–75 for equipping the academic offices, administrative space, conference rooms, clerical spaces and office service facilities in academic office building 4.							

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Davis Campus—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS —Continued							
Utilities and site development, 1974–75	–	–	222,000[3WC] 268,000[FWC]	707,000[WC]			
Funds are requested for 1974–75 for working drawings and construction of campus sanitary sewer system improvements, general campus lighting, alternate electrical service, communication ducts, and campus bicycle paths. Matching Federal funds will be requested from the Environmental Protection Agency's clean water program.							
Correct seismic deficiencies, 1974–75	–	–	–	207,000[WC]			
King Hall basement development	–	–	445,000[3WC]	33,000[E]			
Funds are requested for 1974–75 for working drawings, construction of 7,500 asf within an unexcavated basement of King Hall for the law school to provide academic and administrative office space, conference rooms, clerical offices and study carrels for teaching assistants and law students.							
Fire and police station	–	$60,000[3W]	1,455,000[3C] 20,000[1C]	102,000[E]			
Funds are requested for 1974–75 to construct a 19,420 asf central station to include 12,480 asf for the campus fire department, 4,290 asf for police and 2,650 asf of shared facilities. The structure will have offices, apparatus room for fire trucks and ambulance, maintenance areas, booking and holding area, labs, lost and found, communications center, training room, shower and locker room. Parking reserves will fund construction of administrative space for the parking office.							
Recreation hall	255,000[1PW]	3,945,000[1C]	200,000[1E]				
Struve Hall, detectors	–	–	57,000[2PWC]				
Campus parking, 1974–75	–	–	285,000[1PWC]				
East Hall renovation	–	–	–	211,000[WC]			
Relocate vegetable crops field headquarters	–	–	–	753,000[WC]			
Library unit 4	–	–	–	482,000[PW]	$8,126,000[C]	$491,000[E]	
Instructional services center—educational data processing facility	–	–	–	1,347,000[WCE]			
Campus air conditioning, 1974–75	–	–	–	721,000[WC]			
Fire protection, 1975–76	–	–	–	894,000[WC]			
Physical education alterations	–	–	–	214,000[WCE]			
Administration annex	–	–	–	1,023,000[WCE]			
Agricultural extension-administrative-communication center	–	–	–	680,000[WC]	18,000[E]		
Instructional services center—instructional media facility	–	–	–	53,000[W]	2,230,000[CE]		
Engineering unit 2A	–	–	–	310,000[P]	377,000[W]	11,303,000[C]	$1,805,000[E]
Titus Hall, detectors	–	–	–	52,000[2PWC]			
Segundo Halls, detectors	–	–	–	244,000[2PWC]			
Tercero Halls, detectors	–	–	–	228,000[2PWC]			
Cuarto Halls, detectors	–	–	–	66,000[2PWC]			
Academic office building 5	–	–	–	–	249,000[PW]	4,027,000[C]	349,000[E]
General utility building addition, step 2	–	–	–	–	1,315,000[WC]		
Recreation field	–	–	–	–	75,000[1PWC]		
Law library addition	–	–	–	–	–	–	1,585,000[WC]
Biological sciences unit 4	446,000[3E]						
Physics unit 1	331,000[3E]						
Chemistry addition	360,000[3E]						
	85,000[FE]						
Wickson Hall addition	242,000[3E]						
Utilities and site development, 1972–73	650,000[3PWC]						
Fire protection, 1972–73	499,000[3PWC]						
Fire protection, residential units	146,000[2PWC]						
Surface parking	87,000[1PWC]						
Reconstruct horse barn fire loss	76,000[1PWCE]						
Cobalt alterations and construct dog pens	250,000[1PWCE]						
Fire protection, 1973–74	–	733,000[3WC]					
Utilities and site development, 1973–74	–	685,000[3WC]					
Campus storage facility	–	227,000[1PWC]					

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Davis Campus—Continued							
MAJOR PROJECTS —Continued							
Regan Hall fire detectors	–	67,000 [1 P W C]					
Totals, Major Projects	$4,777,000	$5,717,000	$3,011,000	$8,357,000	$12,390,000	$15,821,000	$3,739,000
MINOR PROJECTS							
Minor capital improvement projects	$603,000 [1]	$425,000 [1]					
Totals, Minor Projects	$603,000	$425,000					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$5,380,000	$6,142,000	$3,011,000	$8,357,000	$12,390,000	$15,821,000	$3,739,000
Nonstate funds[1]	*1,271,000*	*4,664,000*	*505,000*	–	*75,000*		
University overhead funds[2]	*146,000*	–	*57,000*	*590,000*			
Educational fee funds[3]	*3,878,000*	*1,478,000*	*2,181,000*				
Federal funds	*85,000*	–	*268,000*				
Unfunded projects	–	–	–	*7,767,000*	*12,315,000*	*15,821,000*	*3,739,000*
TOTAL, FIVE-YEAR PROGRAM							$43,318,000
Nonstate funds[1]							*580,000*
University overhead funds[2]							*647,000*
Educational fee funds[3]							*2,181,000*
Federal funds							*268,000*
Unfunded projects							*39,642,000*
Irvine Campus							
MAJOR PROJECTS							
Library alterations	–	–	$200,000 [3 E]				
Funds are requested for 1974–75 for equipping 40,000 asf of altered space, converting the basement, first and fifth floors of the library-administration building presently occupied by campus administrative units, for permanent use by the library.							
Sewage disposal facilities	–	–	102,000 [3 C]				
Funds are requested for 1974–75 to meet contractual obligations of the University to the Irvine Ranch Water District for treatment and disposal of sewage from the Irvine campus.							
Utilities and site development, 1974–75	–	–	230,000 [3 W C]	$194,000 [W C]			
Funds are requested for 1974–75 for working drawings and construction of landscaping and erosion control for University Drive, extension of general campus storm drainage system, and phase I of the campus reclaimed water system.							
Campus union facility	–	–	195,000 [2 P W]	3,000,000 [1 C]	$205,000 [1 E]		
Student service unit 1	–	–	250,000 [1 P W C]				
Surface parking, 1974–75	–	–	120,000 [1 P W C]				
Mesa Court residence halls, treatment of draperies and carpets	–	–	40,000 [1 P W C]				
Residence halls unit 4	$407,000 [1 P W]	$1,433,000 [1 C]	260,000 [1 E]				
		2,100,000 [2 C]					
Lecture hall facility	–	–	–	1,048,000 [W C E]			
Corporation yard unit 2	–	–	–	1,564,000 [W C]	181,000 [E]		
Utilities and site development, 1975–76	–	–	–	357,000 [W C]			
Fine arts unit 2	–	–	–	143,000 [P]	158,000 [W]	$4,730,000 [C]	$358,000 [E]
Biological sciences unit 2	–	–	–	172,000 [P]	210,000 [W]	6,139,000 [C]	878,000 [E]

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UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

Irvine Campus—Continued

MAJOR PROJECTS—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Mesa Court residence halls hose cabs	–	–	–	18,000 [2PWC]			
Verano Place apartments hose cabs and signs	–	–	–	40,000 [2PWC]			
Mesa Court residence halls exit signs	–	–	–	15,000 [2PWC]			
Verano Place apartments treatment of draperies and carpets	–	–	–	40,000 [2PWC]			
Residential apartments, step 4	–	–	–	195,000 [2PW]	3,720,000 [2CE]		
Mental health addition to student health center	–	–	–	250,000 [1PWC]			
Recreation and intramural fields lighting	–	–	–	75,000 [1PWC]			
Baseball field lighting	–	–	–	150,000 [1PWC]			
Student health center remodeling	–	–	–	100,000 [1PWC]			
Men's gymnasium	–	–	–	2,500,000 [1PWC]			
Surface parking, 1975–76	–	–	–	30,000 [1PWC]			
				30,000 [2C]			
Utilities and site development, 1976–77	–	–	–	–	142,000 [WC]		
Library unit 3	–	–	–	–	143,000 [P]	172,000 [W]	5,172,000 [C]
Student health detectors	–	–	–	–	100,000 [2PWC]		
Surface parking, 1976–77	–	–	–	–	40,000 [1PWC]		
					200,000 [2C]		
Utilities and site development, 1977–78	–	–	–	–	–	733,000 [WC]	
Central plant unit 3	–	–	–	–	–	2,148,000 [WC]	30,000 [E]
Playing courts	–	–	–	–	–	1,500,000 [1PWC]	
Swimming pool remodeling	–	–	–	–	–	100,000 [1PWC]	
Surface parking, 1977–78	–	–	–	–	–	12,000 [1PW]	
						88,000 [2C]	
Utilities and site development, 1978–79	–	–	–	–	–	–	534,000 [WC]
Surface parking, 1978–79	–	–	–	–	–	–	20,000 [1PWC]
							60,000 [2C]
Natural sciences unit 1 conversion	41,000 [3E]						
Engineering unit 1	405,000 [3E]						
Social sciences unit 1	337,000 [3E]						
Utilities and site development, 1972–73	325,000 [3PWC]						
Mathematics and computer instruction	453,000 [3PW]						
Administration unit 1	–	236,000 [3E]					
Library alterations	–	892,000 [3WC]					
Utilities and site development, 1973–74	–	85,000 [3WC]					
Surface parking, 1972–73	94,000 [2PWC]						
Tennis court addition	143,000 [1PWCE]						
Campus bookstore	300,000 [1PWC]						
Fire protection, nonstate projects	–	101,000 [2PWC]					
Totals, Major Projects	$2,505,000	$4,847,000	$1,397,000	$9,921,000	$5,099,000	$15,622,000	$7,052,000

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Irvine Campus—Continued							
MINOR PROJECTS							
Minor capital improvement projects	$164,000[1]	$125,000[1]					
Totals, Minor Projects	$164,000	$125,000					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$2,669,000	$4,972,000	$1,397,000	$9,921,000	$5,099,000	$15,622,000	$7,052,000
Nonstate funds[1]	*1,014,000*	*1,558,000*	*670,00*	*6,105,000*	*245,000*	*1,612,000*	*20,000*
University overhead funds[2]	*94,000*	*2,201,000*	*195,000*	*338,000*	*4,020,000*	*88,000*	*60,000*
Educational fee funds[3]	*1,561,000*	*1,213,000*	*532,000*				
Unfunded projects	–	–	–	*3,478,000*	*834,000*	*13,922,000*	*6,972,000*
TOTAL, FIVE-YEAR PROGRAM							39,091,000
Nonstate funds[1]							*8,652,000*
University overhead funds[2]							*4,701.000*
Educational fee funds[3]							*532,000*
Unfunded projects							*25,206,000*
Los Angeles Campus							
MAJOR PROJECTS							
Service yard expansion	–	$1,994,000[MC]	$27,000[3E]				
Funds are requested for 1974–75 for equipping portions of a three-level reinforced concrete structure of 46,000 asf storehouse operation-type building providing receiving, processing, storage and administrative space for the various supply service systems supporting the general campus and health sciences center. Furniture and equipment will be provided for additional staff and expanded functions.							
Fuel storage facility	–	–	321,000[3WC]				
Funds are requested for 1974–75 for working drawings and construction of a three-compartmented, underground reinforced concrete structure beneath an existing road to contain tanks holding 420,000 gallons of fuel oil, and attendant pumps and feed piping to connect to the existing tanks at the central steam plant. Road modifications and aboveground facilities will provide for tank truck and trailer turn-out, fire hose and water line, chain link fence, and a retaining wall.							
Kinsey Hall, life safety and rehabilitation	–	–	–	$100,000[E]			
Campus storehouse building conversion	–	–	999,000[3WC]	22,000[E]			
Funds are requested for 1974–75 for working drawings and construction to convert the old laundry building of 12,340 asf to a facility for the campus mailing division and for purchasing department and inventory by extending an existing mezzanine to provide a complete second floor, installing a mechanical ventilation system for air conditioning the building, modifying existing loading docks and a freight elevator, and augmenting electrical capacity.							
Placement and career center building	–	700,000[1PWC]	25,000[1E]				
North campus student facility	–	910,000[1PWC]	50,000[1E]				
Utilities and site development, 1974–75	–	–	799,000[1PWC]				
Ackerman union student store alterations	–	–	500,000[1PWC]				
Parking structure—Westwood Plaza, south	–	–	114,000[1PW]	1,786,000[1C]			
Exterior lighting, step 2, 1974–75	–	–	–	406,000[WC]			
Health sciences center, correct safety deficiencies	750,000[2PWC]	240,000[kPWC]	–	2,276,000[C]	$1,138,000[C]		
Perimeter road completion	–	–	–	439,000[WC]			
Life sciences unit 3	2,798,000[FC]	–	–	900,000[E]			
	5,844,000[3C]						
	1,000,000[1C]						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.
[1] Nonstate funds as submitted by the University of California.
[2] University overhead funds as submitted by the University of California.
[3] Educational fee funds allocated by the Regents of the University of California.

UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Los Angeles Campus—Continued							
MAJOR PROJECTS —Continued							
Utilities and site development, 1975–76	–	–	–	120,000 WC			
Exterior lighting, step 3	–	–	–	395,000 WC			
Powell Library, life safety and rehabilitation	–	–	–	436,000 PW	5,849,000 C	$500,000 E	
Haines Hall, life safety and rehabilitation	–	–	–	159,000 P	194,000 W	4,704,000 C	
Schoenberg Hall addition	–	–	–	194,000 P	232,000 W	7,122,000 C	$375,000 E
Tennis court lighting, Sunset Canyon recreation area	–	–	–	152,000 1PWC			
Utilities and site development, 1975–76	–	–	–	1,134,000 1PWC			
Sports and recreational center	–	–	–	187,000 1PW	3,006,000 1CE		
Student health facility	–	–	–	387,000 1PW	6,468,000 1CE		
ASUC-LA—law food service facility	–	–	–	100,000 1PWC			
Utilities and site development, 1976–77	–	–	–	–	579,000 WC		
Exterior lighting, step 4	–	–	–	–	925,000 WC		
Royce Hall, life safety and rehabilitation	–	–	–	–	473,000 PW	6,367,000 C	
Men's gym, life safety and rehabilitation	–	–	–	–	245,000 PW	3,195,000 C	
Dickson art center addition	–	–	–	–	122,000 P	147,000 W	4,383,000 C
Royce Hall auditorium facility	–	–	–	–	1,500,000 1PWCE		
Museum for cultural history	–	–	–	–	8,280,000 1PWCE		
Utilities and site development, 1976–77	–	–	–	–	1,276,000 1PWC		
Women's gym, life safety and rehabilitation	–	–	–	–	–	180,000 PW	2,315,000 C
Franz Hall unit rehabilitation	–	–	–	–	–	793,000 WC	
Engineering unit 1—alterations	–	–	–	–	–	2,088,000 PWCE	
Life sciences unit 1—rehabilitation	–	–	–	–	–	2,050,000 PWCE	
Botany building—rehabilitation	–	–	–	–	–	693,000 WC	
Melnitz Hall addition	–	–	–	–	–	124,000 P	148,000 W
Utilities and site development, 1977–78	–	–	–	–	–	1,403,000 1PWC	
Engineering/medical institute	–	–	–	–	–	6,250,000 1PWCE	
Social welfare—rehabilitation	–	–	–	–	–	–	1,326,000 WC
Rolfe Hall—rehabilitation	–	–	–	–	–	–	1,209,000 WC
Campbell Hall—rehabilitation	–	–	–	–	–	–	489,000 WC
Moore Hall, life safety and rehabilitation	–	–	–	–	–	–	304,000 PW
Utilities and site development, 1978–79	–	–	–	–	–	–	1,367,000 1PW
Parking structure—Westwood Plaza, north	–	–	–	–	–	–	9,054,000 1PW
Utilities and site development, 1972–73	385,000 3PWC						
Exterior lighting	100,000 3PWC						
School of architecture alterations	–	302,000 3WC					
Central steam plant expansion, step 2	–	570,000 3WC					
Utilities, 1973–74	–	95,000 3WC					
Leisure crafts building	–	521,000 1PWCE					
Swimming pool expansion	–	264,000 1PWC					
Relocation of baseball facility	–	300,000 1PWC					
Dickson art gallery expansion	504,000 1PWCE						
	200,000 2PWCE						
Student union alterations	175,000 1PWCE						
Residence halls—replace asbestos ceilings	200,000 1PWC						
Surface parking, 1972–73	183,000 1PWC						
Ackerman Union alterations	125,000 1PWCE						
Ackerman Union fire separators	162,000 2PWCE						
Kerkhoff Hall fire separators	90,000 2PWCE						
Totals, Major Projects	$12,516,000	$5,896,000	$2,835,000	$9,193,000	$30,287,000	$35,616,000	$20,970,000
MINOR PROJECTS							
Minor capital improvement projects	$517,000 1	$376,000 1					
Totals, Minor Projects	$517,000	$376,000					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$13,033,000	$6,272,000	$2,835,000	$9,193,000	$30,287,000	$35,616,000	$20,970,000
Capital Outlay Fund for Public Higher Education	–	*240,000*					
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	*1,994,000*					

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Los Angeles Campus—Continued							
MINOR PROJECTS—Continued							
Nonstate funds[1]	*2,704,000*	*3,071,000*	*1,488,000*	*3,746,000*	*20,530,000*	*7,653,000*	*10,421,000*
University overhead funds[2]	*1,202,000*						
Educational fee funds[3]	*6,329,000*	*967,000*	*1,347,000*				
Federal funds	*2,798,000*						
Unfunded projects	–	–	–	*5,447,000*	*9,757,000*	*27,963,000*	*10,549,000*
TOTAL, FIVE-YEAR PROGRAM							$98,901,000
Nonstate funds[1]							*43,838,000*
Educational fee funds[3]							*1,347,000*
Federal funds							–
Unfunded projects							*53,716,000*
Riverside Campus							
MAJOR PROJECTS							
Webber Hall addition	–	$900,000[3E]	$680,000[3E]				
Funds are requested for 1974–75 for equipping 76,049 asf of space for environmental sciences, biochemistry, nematology, plant pathology, statistics, computer center, vivarium, and general academic areas in Webber Hall addition.							
Alterations 1973–74, step 2	–	–	562,000[3CE]	$255,000[CE]			
Funds are requested for 1974–75 for construction and equipping major alterations in Webber Hall, humanities, entomology, geology and library buildings to accommodate departmental space reassignments consequent to the completion of Webber Hall addition.							
Steam plant automation	–	–	530,000[mWC]				
Funds are requested for 1974–75 for working drawings and construction of a steam plant automation system to install specialized equipment in the steam plant and seven major buildings for monitoring and controlling the operation of the mechanical and electrical systems in each structure which will produce an estimated annual savings of approximately $150,000.							
Utilities and site development, 1974–75	–	–	–	282,000[WC]			
SPN I and II—correct seismic deficiencies	–	–	137,000[2PW]	1,793,000[2C]			
Ten major buildings, fire suppression devices	–	–	–	1,019,000[WC]			
Filters and coolers for glasshouses, step 2	–	–	–	408,000[WC]			
Activated charcoal filters—all state funded buildings on campus	–	–	–	520,000[WC]			
Correct structural seismic deficiencies	–	–	–	285,000[WC]			
Utilities and site development, 1975–76	–	–	–	296,000[WC]			
Major buildings, correct life safety deficiencies	–	–	–	828,000[WC]			
Humanities building—modify HVAC system	–	–	–	382,000[WC]			
Glasshouse and headhouse 15	–	–	–	497,000[WCE]			
Biological and agricultural sciences library addition	–	–	–	154,000[PW]	$2,432,000[C]	$103,000[E]	
Field house	–	–	–	676,000[1PW]	11,324,000[1C]	500,000[1E]	
Cultural center (1,500 seat auditorium)	–	–	–	340,000[1PW]	1,260,000[1C]	220,000[1E]	
					4,100,000[1C]	80,000[1E]	
Aberdeen Inverness residence halls, sprinklers	–	–	–	184,000[2PWC]			
Student craft center, phase I Canyon Crest Park	–	–	–	60,000[1PWCE]			
Student activity offices	–	–	–	300,000[2PWCE]			
Recreation center phase I, Aberdeen—Inverness area	–	–	–	30,000[2PW]	470,000[2CE]		
Utilities and site development, 1976–77	–	–	–	–	111,000[WC]		
Lothian Hall, sprinklers	–	–	–	–	104,000[2PWC]		
University commons, sprinklers	–	–	–	–	90,000[2PWC]		

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[2] University overhead funds as submitted by the University of California.

[3] Educational fee funds allocated by the Regents of the University of California.

UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Riverside Campus—Continued							
MAJOR PROJECTS—Continued							
Surface parking-lot 13, step 3	–	–	–	–	93,000 [1 P W C]		
Corporation yard, step 3	–	–	–	–	–	–	$1,263,000 [W C E]
Utilities and site development, 1972–73	$785,000 [3 P W C]						
Physical education building air conditioning	–	125,000 [m W C]					
Fire protection, 1973–74	–	264,000 [3 W C]					
Alterations, 1973–74	–	999,000 [3 W C E]					
Utilities and site development, 1973–74	–	116,000 [3 W C]					
Aberdeen-Inverness residence hall, air condition	–	277,000 [1 P W C E]					
		325,000 [2 P W C E]					
Totals, Major Projects	$785,000	$3,006,000	$1,909,000	$8,309,000	$19,984,000	$903,000	$1,263,000
MINOR PROJECTS							
Minor capital improvement projects	$223,000 [1]	$117,000 [1]					
Totals, Minor Projects	$223,000	$117,000					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,008,000	$3,123,000	$1,909,000	$8,309,000	$19,984,000	$903,000	$1,263,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	*125,000*	*530,000*				
Nonstate funds[1]	*223,000*	*394,000*	–	*1,076,000*	*16,777,000*	*800,000*	
University overhead funds[2]	–	*325,000*	*137,000*	*2,307,000*	*664,000*		
Educational fee funds[3]	*785,000*	*2,279,000*	*1,242,000*				
Unfunded projects	–	–	–	*4,926,000*	*2,543,000*	*103,000*	*1,263,000*
TOTAL, FIVE-YEAR PROGRAM							$ 32,368,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)							*530,000*
Nonstate funds[1]							*18,653,000*
University overhead funds[2]							*3,108,000*
Educational fee funds[3]							*1,242,000*
Unfunded projects							*8,835,000*
San Diego Campus (Excluding Marine Sciences)							
MAJOR PROJECTS							
Humanities building (Mandeville Center)	$4,785,009 [m P W C]	$440,991 [m C]	$314,000 [3 E]	$205,000 [E]			
Funds are requested for 1974–75 for the first increment of equipment for the first permanent facilities for the arts on the San Diego campus.							
Third College academic unit 1	218,000 [3 P W]	6,359,000 [m C]	425,000 [3 E]	380,000 [E]			
Funds are requested for 1974–75 for the first increment of equipment for the Third College academic unit 1 which is scheduled for completion in Fall 1975 and is programmed at 60,000 asf consisting primarily of space for the sciences, with some space for classrooms, social sciences, humanities and the arts.							
Third College utilities, 1974–75	–	100,000 [3 P W]	1,847,000 [3 C]	250,000 [C]			
Funds are requested for 1974–75 for construction of campus water, storm, sewer, utility tunnel systems to serve the utility needs of the Third College, and pedestrian walks and a campus entrance road to the Third College area.							
University Hospital of San Diego County, step 1, correct life safety deficiencies	–	–	–				
Urey Hall completion	–	–	–	413,000 [W C]			
Matthews alterations, 1974–75	–	–	112,000 [3 W C]				
Funds are requested for 1974–75 for working drawings and construction in two buildings on the Matthews campus to accommodate growth of the drama department.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] University overhead funds as submitted by the University of California.

San Diego Campus (Excluding Marine Sciences)—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Utilities and site development, 1974–75	–	–	167,000 m W C	204,000 W C			
Funds are requested for 1974–75 for working drawings and construction of general campus water system improvements, and improvements to the Mount Soledad Road.							
General campus, step 1, correct life safety deficiencies	–	–	–				
University art museum	–	–	1,604,000 1 W C	75,000 1 E			
Muir College parking, step 2, 400 spaces	–	–	11,000 1 P W 149,000 2 C				
Third College parking, step 1, 400 spaces	–	–	11,000 1 P W 149,000 2 C				
Third College residence halls, step 1—250 units	–	–	1,823,000 1 C E 780,000 2 C E				
Fourth College initial equipment	–	–	–	200,000 E	$100,000 E		
Third College academic unit 2	–	–	–	330,000 P W	5,340,000 C	$413,000 E	$413,000 E
Physical education facilities	–	–	–	4,675,000 P W C	175,000 E		
SIO and general campus, correct seismic deficiencies	–	–	–	109,000 W C			
University Hospital, north annex replacement, land acquisition	–	–	–	267,000 A			
University Hospital, north annex replacement	–	–	–	53,000 W	1,633,000 C E		
University Hospital of San Diego County, step 2, correct life safety deficiencies	–	–	–	733,000 W C			
General campus, step 2, correct life safety deficiencies	–	–	–	870,000 W C			
General campus, step 3, correct life safety deficiencies	–	–	–	326,000 W C			
Utilities and site development, 1975–76	–	–	–	3,008,000 P W C			
Third College utilities and site development, 1975–76	–	–	–	482,000 W C			
Water reclamation plant, step 1	–	–	–	1,096,000 W C			
Integration of Revelle building systems into central control	–	–	–	465,000 W C			
General campus step 4, correct life safety deficiencies	–	–	–	424,000 W C			
Basic science building, correct life safety deficiencies	–	–	–	215,000 W C			
Fourth College academic unit 1	–	–	–	236,000 P	282,000 W	8,768,000 C	360,000 E
Residential apartments, step 3A, 125 units	–	–	–	218,000 2 P W	3,810,000 1 C E		
Third College parking, step 2—400 spaces	–	–	–	17,000 1 P W	153,000 2 C		
Third College residence halls, step 2—200 units	–	–	–	134,000 2 P W	2,461,000 1 C E		
Utilities and site development, 1976–77	–	–	–	–	711,000 W C		
Fourth College utilities, 1976–77	–	–	–	–	438,000 W C		
Residential apartments, step 3A parking—225 spaces	–	–	–	–	6,000 1 P W 84,000 2 C		
Fourth College parking, step 1—400 spaces	–	–	–	–	20,000 1 P W	182,000 2 C	
Fourth College residence halls, step 1—250 units	–	–	–	–	182,000 2 P W	3,385,000 1 C E	
Central university library, step 2	–	–	–	–	–	144,000 P	4,290,000 W C 1,088,000 F P W C
Utilities and site development, 1977–78	–	–	–	–	–	416,000 W C	
Visual arts surge facility	–	–	–	–	–	229,000 W C	
Third College parking, step 3—400 spaces	–	–	–	–	–	20,000 1 P W	182,000 2 C
Fourth College academic unit 2	–	–	–	–	–	–	190,000 P
Initial equipment for Third College	$261,000 3 E						
Seawater discharge collection	40,000 3 P W C						
Utilities and site development, 1972–73	184,000 3 P W C						
Fire protection, 1972–73	206,000 3 P W C						
Humanities/library alterations, step 2	–	$311,000 3 W C					
Matthews additions and alterations	–	152,000 3 W C E					
Utilities and site development, 1973–74	–	245,000 3 W C					
Central utilities building addition	–	313,000 3 W C					
University student center, step 2	35,000 1 P W	583,000 1 C E					
Student affairs facility, step 2	39,000 1 P W	561,000 1 C E					
University student center, step 1	66,000 1 P W 550,000 2 C E						
Totals, Major Projects	$6,384,009	$9,064,991	$7,392,000	$15,385,000	$15,395,000	$13,557,000	$6,523,000

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UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
San Diego Campus (Excluding Marine Sciences)—Continued							
MINOR PROJECTS							
Minor capital improvement projects	$510,000[1]	$304,000[1]	$25,000[1PWCE] 9,000[2PWCE]	$25,000[1PWCE] 14,000[2PWCE]			
Totals, Minor Projects	$510,000	$304,000	$34,000	$39,000			
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$6,894,009	$9,368,991	$7,426,000	$15,424,000	$15,395,000	$13,557,000	$6,523,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)	*4,785,009*	*6,799,991*	*167,000*				
Nonstate funds[1]	*650,000*	*1,448,000*	*3,474,000*	*117,000*	*6,297,000*	*3,405,000*	
University overhead funds[2]	*550,000*	–	*1,087,000*	*366,000*	*419,000*	*182,000*	*182,000*
Educational fee funds[3]	*909,000*	*1,121,000*	*2,698,000*				
Federal funds	–	–	–	–	–	–	*1,088,000*
Unfunded projects	–	–	–	14,941,000	8,679,000	9,970,000	5,253,000
TOTAL, FIVE-YEAR PROGRAM							$58,325,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)							*167,000*
Nonstate funds[1]							*13,293,000*
University overhead funds[2]							*2,236,000*
Educational fee funds[3]							*2,698,000*
Federal funds							*1,088,000*
Unfunded projects							*38,843,000*
San Diego Marine Sciences							
MAJOR PROJECTS							
SIO—marine biology instruction and research building Funds are requested for 1974–75 for step 1 of equipping 37,330 asf in the new Scripps Institution of Oceanography marine biology building which will house teaching and research laboratories, offices, and supporting facilities for students, faculty and staff in the department of SIO.	$5,022,000[3C]	–	$142,000[3E]	$284,000[E]			
SIO—library building Funds are requested for 1974–75 for construction of a 31,500 asf facility to house a collection of 150,000 volumes along with 100,000 documents and reports, 10,000 reference books, 100,000 maps and charts, and 150,000 pamphlets, reprints and archival materials; and to provide 130 reader stations, 10 faculty studies, 5 microfilm reading stations, and 21 staff stations.	–	$77,000[3W]	2,678,000[3C]	250,000[E]			
SIO—oceanographic collections building, step 1	–	–	–	553,000[WC] 4,601,000[FPWCE]	$517,000[FE]		
SIO—research support shop	–	–	–	764,000[WC]			
SIO—central equipment warehouse	–	–	–	–	628,000[WC]		
SIO—institute of marine resources building	–	–	–	–	–	$1,549,000[WC] 1,765,000[FPWCE]	$300,000[E]
SIO—experimental oceanography facility, step 2	–	–	–	–	–	1,089,000[WC]	120,000[E]
SIO—water pollution control facility	–	–	–	–	–	38,000[W]	1,055,000[C] 6,283,000[FPWCE]
SIO—laboratory unit 4	–	–	–	–	–	191,000[PW]	2,898,000[C] 4,385,000[FPWCE]

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STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
San Diego Marine Sciences—Continued							
MAJOR PROJECTS—Continued							
SIO—marine sciences parking, step 2	–	76,000 [1 P W C]					
Totals, Major Projects	$5,022,000	$153,000	$2,820,000	$6,452,000	$1,145,000	$4,632,000	$15,041,000
TOTAL, EXPENDITURES CAPITAL OUTLAY	$5,022,000	$153,000	$2,820,000	$6,452,000	$1,145,000	$4,632,000	$15,041,000
Nonstate funds[1]	–	*76,000*					
Educational fee funds[3]	*5,022,000*	*77,000*	*2,820,000*				
Federal funds	–	–	–	*4,601,000*	*517,000*	*1,765,000*	*10,668,000*
Unfunded projects	–	–	–	*1,851,000*	*628,000*	*2,867,000*	*4,373,000*
TOTAL, FIVE-YEAR PROGRAM							$30,090,000
Educational fee funds[3]							*2,820,000*
Federal funds							*17,551,000*
Unfunded projects							*9,719,000*
San Francisco Campus (Life Safety)							
MAJOR PROJECTS							
Old clinics building, seismic corrections	–	–	–	$2,392,000 [C]			
Moffit Hospital fire protection, 1974–75	–	$35,000 [k P W]					
Temporary office buildings, fire protection, 1974–75	–	23,000 [k P W]	–	285,000 [C]			
Medical sciences building fire protection	–	–	–	397,000 [W C]			
Replacement facilities for U.C. Hospital non-inpatient care areas	–	–	–	348,000 [P W]	$4,322,000 [C]	$500,000 [E]	
Parnassus avenue development	–	–	–	736,000 [W C]			
Fire protection, 1973–74	–	631,000 [k P W C]					
Fire protection, 1972–73	$80,000 [3 P W C]						
Totals, Major Projects	$80,000	$689,000	–	$4,158,000	$4,322,000	$500,000	
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$80,000	$689,000	–	$4,158,000	$4,322,000	$500,000	
Capital Outlay Fund for Public Higher Education	–	*689,000*					
Educational fee funds[3]	*80,000*						
Unfunded projects	–	–	–	*4,158,000*	*4,322,000*	*500,000*	
TOTAL, FIVE-YEAR PROGRAM							$8,980,000
Unfunded projects							*8,980,000*
Santa Barbara Campus							
MAJOR PROJECTS							
Learning resources center	$2,499,000 [3 C]	–	$917,000 [3 E]				
Funds are requested for 1974–75 for equipping a new building of 29,500 asf, to integrate campus service and instructional facilities for the development, production, storage, and distribution of educational media.							
Utilities and site development, 1974–75	–	–	330,000 [3 W C]				
Funds are requested for 1974–75 for working drawings and construction of campus safety lighting and improvements to the West Campus water system, in addition to funding the cost of the University's share for improvements to the Goleta Sanitary District sewage treatment plant.							
Various buildings, correct seismic deficiencies	–	–	–	$443,000 [W C]			
Campbell Hall, correct seismic deficiencies	–	–	–				
North Hall, correct siesmic deficiencies	–	–	–				

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UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Santa Barbara Campus—Continued							
MAJOR PROJECTS—Continued							
Alterations related to engineering	–	–	532,000 [3WC]				
Funds are requested for 1974–75 for working drawings, construction and equipping a program of alterations and/or reassignments of space in five campus buildings, including new laboratory outfitting and the conversions of existing laboratories and related partitioning and alterations to meet requirements for changed usages.							
Library alterations	–	–	–	2,060,000 [C]	$33,000 [E]		
Funds are requested for 1974–75 for working drawings to provide an additional 6,700 asf of library space and interior partitioning rearrangements, and to extend air conditioning into the original portion of the existing library building, correct fire and earthquake safety deficiencies and lighting inadequacies, and close an existing entrance to improve circulation and security.							
Library addition	371,000 [PW]	–	1,000,000 [FC]	444,000 [E]			
Funds are requested for 1974–75 for construction of a 91,000 asf addition to the existing library to provide a four-level extension functionally integrated with the existing library. Together with the improvements in the existing library, the addition will provide increased campus capacity for 540,000 volumes and 1,386 reader stations.							
Residence halls detectors and structural, step 2—fire protection	–	–	285,000 [2PWC]				
Storke campus apartments, detectors—fire protection	–	–	228,000 [2PWC]				
Five major buildings, correct seismic deficiencies	–	–	–	269,000 [PW]	3,520,000 [C]		
General campus 1975–76, correct seismic deficiencies	–	–	–	146,000 [PW]	1,854,000 [C]		
General campus, correct life safety deficiencies	–	–	–	225,000 [WC]			
Utilities and site development, 1975–76	–	–	–	354,000 [WC]			
General campus 1976–77, correct seismic deficiencies	–	–	–	146,000 [PW]	1,854,000 [C]		
Marine biology unit 2	–	–	–	90,000 [W]	2,453,0000 [C]	$210,000 [E]	
Residence halls, 1975–76, correct seismic deficiencies	–	–	–	500,000 [2PWC]			
Utilities and site development, 1976–77	–	–	–	–	219,000 [WC]		
General campus 1977–78, correct seismic deficiencies	–	–	–	–	146,000 [PW]	1,854,000 [C]	
Dining commons detectors—fire protection	–	–	–	–	98,000 [2PWC]		
Residence halls, 1976–77, correct seismic deficiencies	–	–	–	–	500,000 [2PWC]		
University center 2	–	–	–	–	1,880,000 [1CE]		
Utilities and site development, 1977–78	–	–	–	–	–	219,000 [WC]	
General campus 1978–79, correct seismic deficiencies	–	–	–	–	–	146,000 [PW]	$1,854,000 [C]
Utilities and site development, 1978–79	–	–	–	–	–	–	219,000 [WC]
Alterations to physical sciences unit 1	102,000 [3E]						
Central control system	470,000 [3PWC]						
Utilities and site development, 1972–73	70,000 [3PWC]						
Fire protection, 1973–74	–	126,000 [3WC]					
Utilities and site development, 1973–74	–	420,000 [3WC]					
Fire protection—nonstate projects	–	431,000 [2PWC]					
Totals, Major Projects	$3,512,000	$977,000	$3,292,000	$4,677,000	$12,557,000	$2,429,000	$2,073,000
MINOR PROJECTS							
Minor capital improvement projects	$177,000 [1]	$126,000 [1]	$80,000 [1PWC]	$80,000 [1PWC]	$80,000 [1PWC]	$80,000 [1PWC]	$80,000 [1PWC]
Totals, Minor Projects	$177,000	$126,000	$80,000	$80,000	$80,000	$80,000	$80,000
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$3,689,000	$1,103,000	$3,372,000	$4,757,000	$12,637,000	$2,509,000	$2,153,000
Nonstate funds[1]	*177,000*	*126,000*	*80,000*	*80,000*	*1,960,000*	*80,000*	*80,000*
University overhead funds[2]	–	*431,000*	*513,000*	*500,000*	*598,000*		
Educational fee funds[3]	*3,512,000*	*546,000*	*1,779,000*				
Federal funds	–	–	*1,000,000*				
Unfunded projects	–	–	–	*4,177,000*	*10,079,000*	*2,429,000*	*2,073,000*

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Santa Barbara Campus—Continued							
TOTAL, FIVE-YEAR PROGRAM							25,428,000
Nonstate funds[1]							*2,280,000*
University overhead funds[2]							*1,611,000*
Educational fee funds[3]							*1,779,000*
Federal funds							*1,000,000*
Unfunded projects							*18,758,000*
Santa Cruz Campus							
MAJOR PROJECTS							
Fire station	–	$156,000[3WCE]	$35,000[3E]				
Funds are requested for 1974–75 for purchasing a fire engine for first response fire protection requirements of the Santa Cruz Campus.							
Utilities and site development, 1974–75	–	–	532,000[3WC]	$721,000[WC]			
Funds are requested for 1974–75 for working drawings and construction of fire road, including water and surplus drainage systems to the undeveloped northern area of the campus.							
Physical activities facilities	–	220,000[3PW]	1,400,000[3CE]	2,670,000[CE]			
Funds are requested for 1974–75 for construction of physical education facilities for the east and west portion of the campus.							
College Eight residential unit	–	–	3,082,000[1CE]				
College Eight parking	–	–	101,000[2C]				
College Eight gift unit	–	–	880,000[1PWCE]				
College Eight gift unit	–	–	820,000[1PWCE]				
			400,000[1PWCE]				
Physical activities facilities	–	–	1,055,000[2C]	25,000[2E]			
College Five fire detectors	–	–	75,000[2PWC]				
College Five gift unit	–	–	935,000[1PWCE]				
Coastal marine laboratory	–	–	1,678,000[1PWCE]				
Development of unfinished space and alterations, 1974–75	–	–	–	1,459,000[WCE]			
College Eight academic unit	–	–	–	1,541,000[C]			
Lick Observatory—Mt. Hamilton—earthquake protection	–	–	–	646,000[WC]			
University library unit 2	$220,000[3PW]	2,830,000[MC]	–	244,000[E]			
Utilities and site development, 1975–76	–	–	–	1,644,000[WC]			
College Nine academic unit	–	–	–	50,000[W]	$1,396,000[C]	$123,000[E]	
Administration unit 1	–	–	–	302,000[PW]	4,945,000[C]	637,000[E]	
Art gallery	–	–	–	675,000[1PWCE]			
Stevenson College gift unit	–	–	–	615,000[1PWCE]			
Parking structure	–	–	–	875,000[2PWC]			
Forest history center	–	–	–	100,000[1PWCE]			
Extension center	–	–	–	935,000[2PWCE]			
Marine harbor facility	–	–	–	325,000[1PWCE]			
Auditorium/concert hall	–	–	–	4,250,000[1PWCE]			
Concert amphitheater	–	–	–	235,000[1PWCE]			
Student housing community building	–	–	–	125,000[1PWCE]			
College Nine residential unit	–	–	–	287,000[2PW]	4,213,000[1C]	355,000[1E]	
College Nine parking	–	–	–	7,000[1PW]	100,000[2C]		
Utilities and site development, 1976–77	–	–	–	–	986,000[WC]		
Humanities unit 1	–	–	–	–	242,000[PW]	3,900,000[C]	$390,000[E]
Applied sciences alterations, step 4, 1976–77	–	–	–	–	28,000[W]	1,138,000[CE]	
College Nine gift unit	–	–	–	–	1,150,000[1PWCE]		
Cowell College fire detectors	–	–	–	–	70,000[2PWC]		
Campus conference center	–	–	–	–	3,000,000[1PWCE]		
Campus core landscaping	–	–	–	–	150,000[1PWC]		
Physical plant service facility	–	–	–	–	–	91,000[PW]	1,524,000[C]
Utilities and site development, 1977–78	–	–	–	–	–	821,000[WC]	

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STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Santa Cruz Campus—Continued							
MAJOR PROJECTS—Continued							
Central heating plant expansion	–	–	–	–	–	76,000 PW	1,340,000 C
Receiving-storage unit 1	–	–	–	–	–	118,000 PW	2,035,000 C
Applied sciences building alterations, step 5	–	–	–	–	–	65,000 PW	1,399,000 CE
College Ten academic unit	–	–	–	–	–	42,000 P	51,000 W
Utilities and site development, 1978–79	–	–	–	–	–	–	821,000 WC
Student housing, step 2	–	–	–	–	–	–	9,600,000 1PWCE
Area II service facility, step 1	–	–	–	–	–	–	2,680,000 2PWCE
Applied sciences building	105,000 3E						
Social sciences unit 1	394,000 3E						
Kresge College academic unit	137,000 3E						
	45,000 KC						
Utilities and site development, 1972–73	184,000 3PWC						
Fire protection, 1972–73	325,000 3PWC						
College Seven academic unit	1,408,000 3C	160,000 3E					
Applied sciences building completion, step 1	388,000 3WCE						
Unfinished space and alterations, 1973–74	–	1,027,000 3WC					
Utilities and site development, 1973–74	–	518,000 3WC					
Kresge College residential unit	239,000 1E						
Fire protection—nonstate facilities	–	95,000 2PWCE					
		7,774,000 1PWCE					
Junipera Serra dark sky observing facilities	–	500,000 2PWC					
Totals, Major Projects	$3,445,000	$13,280,000	$10,993,000	$17,731,000	$16,280,000	$7,366,000	$19,840,000
MINOR PROJECTS							
Minor capital improvement projects	$50,000 1	$171,000 1	$86,000 1	$75,000 1	$75,000 1	$100,000 1	
Totals, Minor Projects	$50,000	$171,000	$86,000	$75,000	$75,000	$100,000	
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$3,495,000	$13,451,000	$11,079,000	$17,806,000	$16,355,000	$7,466,000	$19,840,000
Capital Outlay Fund for Public Higher Education	*45,000*						
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	*2,830,000*					
Nonstate funds[1]	*289,000*	*7,945,000*	*7,881,000*	*6,407,000*	*8,588,000*	*455,000*	*9,600,000*
University overhead funds[2]	–	*595,000*	*1,231,000*	*2,122,000*	*170,000*	–	*2,680,000*
Educational fee funds[3]	*3,161,000*	*2,081,000*	*1,967,000*				
Unfunded projects	–	–	–	*9,277,000*	*7,597,000*	*7,011,000*	*7,560,000*
TOTAL, FIVE-YEAR PROGRAM							$72,546,000
Nonstate funds[1]							*32,931,000*
University overhead funds[2]							*6,203,000*
Educational fee funds[3]							*1,967,000*
Unfunded projects							*31,445,000*
Hastings College of the Law							
MAJOR PROJECTS							
Academic/service structure	–	–	$100,000 KP	$887,000 AW	$7,528,000 CE		
Funds are requested for 1974–75 for preliminary plans for essential facilities to permit the college to accommodate changing educational requirements for instruction in law as well as to serve the increasing students needs at the college. Construction will include a classroom, seminar room, and moot courtroom facilities, administration facilities, and expanded library.							

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STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Hastings College of the Law—Continued							
MAJOR PROJECTS—Continued							
Housing/service combined structure	–	–	2,203,000 [1] A P W	7,690,000 [1] C	610,000 [1] E		
Totals, Major Projects	–	–	$2,303,000	$8,577,000	$8,138,000		
TOTALS, EXPENDITURES, CAPITAL OUTLAY	–	–	$2,303,000	$8,577,000	$8,138,000		
Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	–	*100,000*				
Nonstate funds[1]	–	–	*2,203,000*	*7,690,000*	*610,000*		
Unfunded projects	–	–	–	*887,000*	*7,528,000*		
TOTAL, FIVE-YEAR PROGRAM							$19,018,000
Chapter 1, Statutes of 1971 (First Extraordinary Session)							*100,000*
Nonsate funds[1]							*10,503,000*
Unfunded projects							*8,415,000*
Universitywide—Health Sciences							
MAJOR PROJECTS							
Reserve for cost-rise augmentation	–	$400,000 C	$5,000,000 C				
Preliminary planning, health sciences	$220,800 P	839,000 P	356,000 P				
		179,200 P					
General planning studies, health sciences	–	100,000 P	100,000 P				
Acquisition of Sacramento Medical Center	3,093,500 [b] A	4,806,500 [b] A					
Reserve for federal grant shortfall	–	7,964,000 C	–7,964,000 C				
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$3,314,300	$14,288,700	$–2,508,000				
General funds	*3,093,500*	*4,806,500*					
Health Seiences Facilities Construction Bond Act Program Funds	*220,800*	*9,482,200*	*–2,508,000*				
TOTAL, FIVE-YEAR PROGRAM							$–2,508,000
Health Sciences Facilities Construction Bond Act Program Funds							*–2,508,000*
Berkeley—Health Sciences							
MAJOR PROJECTS							
Optometry building addition	–	–	$3,813,000 W C	–	$348,0000 E	$348,000 E	
			265,000 [1] C				
Funds are requested for 1974–75 for working drawings for approximately 30,000 new asf and 14,000 asf of altered space to permit the school of optometry to expand its enrollment from 234 to 292 students and to increase the first year class size to 67 students. The project will modernize facilities in the existing building as well as to fund an addition to create a total physical development necessary for the educational programs of the school.							
Warren Hall addition for public health	–	–	–	$6,156,000 W C	–	665,000 E	
TOTAL, EXPENDITURES CAPITAL OUTLAY	–	–	$4,078,000	$6,156,000	$348,000	$1,013,000	
Nonstate funds[1]	–	–	*265,000*				
Health Sciences Facilities Construction Bond Act Program Funds	–	–	*3,813,000*	*6,156,000*	*348,000*	*1,013,000*	
TOTAL, FIVE-YEAR PROGRAM							$11,595,000
Nonstate funds[1]							*265,000*
Health Sciences Facilities Construction Bond Act Program Funds							*11,330,000*

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UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Davis—Health Sciences							
MAJOR PROJECTS							
Medical surge unit 5, equipment	–	–	$360,000 E				
Funds are requested for 1974–75 for equipping 17,500 asf in surge-type accommodations for school of medicine faculty and graduate students associated with the present 100 MD student class size program. This equipment is budgeted as an advance against the medical sciences unit 1 equipment complement.							
Veterinary medicine unit 2	–	–	9,060,000 WC	–	$800,000 E	$800,000 E	
Funds are requested for 1974–75 for working drawings and construction for a 90,000 asf classroom, laboratory, and office building for the school of veterinary medicine to relieve deficiencies in existing accommodations and to permit enrollment increases and expansion of the DVM class size from 94 to 128 students.							
Utilities and site development, medical scences unit 1	–	$81,000 W	2,427,000 C				
Funds are requested for 1974–75 for construction of utilities and site development related to medical sciences unit 1 including addition to the central utility building to provide chilled water capacity for air conditioning; external utilities including domestic water, utility water, gas main, steam supply and return system, chilled water distribution system, and television cable; and, medical sciences circulation road including sidewalks, lighting, landscaping and storm drainage.							
Utilities and site development, veterinary medicine unit 2	–	–	1,227,000 WC				
Funds are requested for 1974–75 for working drawings of utilities and site development for the proposed veterinary medicine unit 2 project including: addition to central utility building, external utilities, and extension of circulation road to serve the proposed building.							
Medical sciences unit 1	–	20,460,000 C	533,000 E 55,000 1E	$1,560,000 E	830,000 E		
Funds are requested for 1974–75 for an initial increment of equipment to equip 73,000 asf in buildings B, C, and D which will be completed in April 1975, and which will contain library educational resources, and administration, classrooms and physical plant and suport facilities. Equipment for student activity facilities in building B will be funded from student fees.							
Sacramento Medical Center, improvements, 1974–75	–	–	–	4,885,000 PWCE			
Additional clinical facilities, school of medicine, 1975–76	–	–	–	1,073,000 WCE			
Veterinary medicine equipment, reassigned surge space	–	–	–	200,000 E	200,000 E		
Haring Hall alterations	–	–	–	–	13,000 W	258,000 C	
Sacramento Medical Center improvements, 1973–74	–	1,142,000 WCE					
Sacramento Medical Center master planning	–	50,000 P					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	–	$21,733,000	$13,662,000	$7,718,000	$1,843,000	$1,058,000	
Nonstate funds[1]	–	–	*55,000*				
Health Sciences Facilities Construction Bond Act Program Funds	–	*21,733,000*	*13,607,000*	*7,718,000*	*1,843,000*	*1,058,000*	
TOTAL, FIVE-YEAR PROGRAM							$24,281,000
Nonstate funds[1]							*55,000*
Health Sciences Facilities Construction Bond Act Program Funds							*24,226,000*

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STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Irvine—Health Sciences							
MAJOR PROJECTS							
Medical sciences unit 1	–	$7,670,000 C	$3,184,000 CE	–	$1,000,000 E 10,000 1E		
Funds are requested for 1974–75 for construction of 102,000 asf of classroom, laboratory, office, library, and support facilities for the basic and clinical sciences departments of the school of medicine to relieve deficiencis in the existing accommodations and to provide expanded faculty and student facilities to increase the class size from 70 to 96 M.D. students.							
Utilities and site development, medical sciences unit 1	–	30,000 W	1,381,000 C				
Funds are requested for 1974–75 for construction of utilities and site development for medical sciences unit 1 including extension of campus electrical, mechanical, water, storm drain, sewer, and road systems, as well as off-site grounds improvements.							
Orange County Medical Center improvements	–	256,000 P	–	$7,644,000 WC	1,600,000 E		
Medical sciences unit 2 (200-bed campus hospital)	–	486,000 W	–	11,770,000 C 5,000,000 1C	2,000,000 E		
Utilities and site development, medical sciences unit 2	–	30,000 P	–	1,147,000 WC			
Central plant expansion	–	113,000 PW	–	2,203,000 C			
Community clinics	–	40,000 P	–	1,960,000 WCE			
Clinical veterinary facility for continuing education	–	–	1,000,000 1PWCE				
Medical surge facilities alterations	–	–	–	216,000 WC			
Orange County Medical Center improvements, 1972–73	–	312,000 PWCE					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	–	$8,937,000	$5,565,000	$29,940,000	$4,610,000		
Nonstate funds[1]	–	–	*1,000,000*	*5,000,000*	*10,000*		
Health Sciences Facilities Construction Bond Act Program Funds	–	*8,937,000*	*4,565,000*	*24,940,000*	*4,600,000*		
TOTAL, FIVE-YEAR PROGRAM							$40,115,000
Nonstate funds[1]							*6,010,000*
Health Sciences Facilities Construction Bond Act Program Funds							*34,105,000*
Los Angeles—Health Sciences							
MAJOR PROJECTS							
School of dentistry building, completion of unfinished space	–	$1,174,000 WC	–	$187,000 E			
Dental auxiliary utilization programs, graduate clinical training and research activities, and audio-visual and illustration support areas.							
School of nursing unit	–	–	–	3,720,000 WC	$174,000 E		
Site development, west health sciences center	–	–	–	209,000 WC			
Facilities expansion TB-6A	–	–	$177,000 1C				
Operating room modernization	–	–	172,000 1C				
Hospital clinical laboratory alterations	–	–	125,000 1PWC	125,000 1C			
Hospital storage facility	–	–	–	1,450,000 1PWC			
Hospital OPD and lobby alterations	–	–	–	126,000 1PWC			
Intensive care unit, medical service	–	–	–	223,000 1PWC			
Intensive care unit, surgical service	–	–	–	346,000 1PWC			
Emergency suite renovation	–	–	–	180,000 1PWC			
Hospital staff recreation area	–	–	–	102,000 1PWC			
ASUC-LA—health sciences center store alterations	–	–	–	100,000 1PWC			
Jules Stein Eye Institute completion of unfinished space	–	–	–	92,000 1P	3,611,000 1WCE		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Universityof California.

[2] University overhead funds as submitted by the University of California.

[3] Educational fee funds allocated by the Regents of the University of California.

UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Los Angeles—Health Sciences—Continued							
MAJOR PROJECTS—Continued							
School of medicine alterations, health scences center (released nursing space)	–	–	–	–	592,000 PWCE		
Prenatal care unit	$90,000 [1] PW	1,110,000 [1] C					
Hospital equipment expenditures, 1973–74	–	788,000 [1] E					
Health sciences center south parking structure	–	6,500,000 [1] PWC					
Health science center emergency power expansion	829,000 [1] C						
	337,000 [3] C						
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,256,000	$9,572,000	$474,000	$6,860,000	$4,377,000		
Nonstate funds [1]	*919,000*	*8,398,000*	*474,000*	*2,744,000*	*3,611,000*		
Educational fee funds [3]	*337,000*						
Health Sciences Facilities Construction Bond Act Program Funds [4]	–	*1,174,000*	–	*4,116,000*	*766,000*		
TOTAL, FIVE-YEAR PROGRAM							$11,711,000
Nonstate funds [1]							*6,829,000*
Health Sciences Facilities Construction Bond Act Program Funds							*4,882,000*
Riverside—Health Sciences							
MAJOR PROJECTS							
Alterations to existing buildings for medical education program	–	–	–	$1,769,000 WCE			
TOTALS, EXPENDITURES, CAPITAL OUTLAY	–	–	–	1,769,000			
Health Sciences Facilities Construction Bond Act Program Funds	–	–	–	*1,769,000*			
TOTAL, FIVE-YEAR PROGRAM							$1,769,000
Health Sciences Facilities Construction Bond Act Program Funds							*1,769,000*
San Diego—Health Sciences							
MAJOR PROJECTS							
Clinical teaching facility, University Hospital of San Diego County, step 1	–	$1,388,000 WC	235,000 E				
Funds are requested for 1974–75 for equipping 17,280 asf which will provide accommodations for 19 FTE faculty in faculty offices, laboratories, and associated support facilities, as well as equipping student reading rooms, classrooms, and some general services and storage areas.							
Library expansion, University Hospital of San Diego County	–	550,000 PWC	77,000 E				
Funds are requested for 1974–75 for equipping 915 asf of remodeled space and 5,200 asf of new library space including stacks, study areas and staff work areas.							
Medical sciences facility unit 1	–	1,260,000 PWC	–	$235,000 E			
Funds are requested for 1974–75 for equipping 17,280 asf to provide accommodations for 18 FTE school of medicine faculty in faculty offices and laboratories and some additional classroom and support facilities space.							
Clinical teaching facility, University Hospital of San Diego County, step 2	–	2,901,000 PWC	323,000 E				
Funds are requested for 1974–75 for equipping 40,000 asf to provide accommodations for 34 FTE faculty in faculty offices, laboratories, support facilities and vivarium space, in addition to equipping student reading rooms, classrooms, and general services and storage area.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

San Diego—Health Sciences—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Improvements at University Hospital of San Diego County, 1974–75	–	–	–	743,000 WCE			
Access road, University Hospital of San Diego County, 1974–75	–	–	–	247,000 1PWC			
				240,000 WC			
Animal holding facilities, Elliott Field Station, 1974–75	–	–	–	401,000 WCE			
South wing addition, University Hospital of San Diego County—SB 519 deficiencies	–	–	500,000 C				
Funds are requested for 1974–75 for added costs of construction required by design that will be in compliance with SB 519 as set forth in Title 17, Part 1, Chapter 8 of the California Administrative Code.							
Family health clinic and specialty clinic	–	866,000 1PWC	86,000 1E				
Medical sciences facilities unit 2	–	–	1,933,000 FPWCE				
Medical sciences parking—200 spaces	–	–	5,000 1PW				
			75,000 2C				
South wing addition, University Hospital of San Diego County	–	3,127,000 C	–	366,000 E			
Land acquisition for University Hospital parking structure, step 2	–	–	–	650,000 2A			
University Hospital parking structure, step 2—500 spaces	–	–	–	82,000 1PW	$1,418,000 2C		
Improvements at University Hospital of San Diego County, 1972–73	$1,327,000 3E	560,000 PWC					
Complete areas in basic sciences building	–	226,000 PWCE					
Animal holding facilities, Elliott Field Station, 1972–73	–	187,000 PWCE					
Animal services building, Elliott Field Station, 1972–73	–	470,000 PWCE					
Nursery/delivery suite, University Hospital of San Diego County	–	92,000 E					
Additional boiler, University Hospital of San Diego County	–	268,000 WC					
Improvements at University Hospital of San Diego County, 1973–74	–	1,637,000 WC					
Central chiller plant, University Hospital of San Diego County	–	538,000 WC					
Remodel room 8223, basic science building	85,000 FPWCE						
University hospital parking structure	1,753,000 1PWC						
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$3,165,000	$14,070,000	$3,234,000	$2,964,000	$1,418,000		
Nonstate funds[1]	*1,753,000*	*866,000*	*91,000*	*329,000*			
University overhead funds[2]	–	–	*75,000*	*650,000*	*1,418,000*		
Educational fee funds[3]	*1,327,000*						
Health Sciences Facilities Construction Bond Act Program Funds	–	*13,204,000*	*1,135,000*	*1,985,000*			
Federal funds	*85,000*	–	*1,933,000*				
TOTAL, FIVE-YEAR PROGRAM							$7,616,000
Nonstate funds[1]							*420,000*
University overhead funds[2]							*2,143,000*
Health Sciences Facilities Construction Bond Act Program Funds							*3,120,000*
Federal funds							*1,933,000*

San Francisco—Health Sciences

MAJOR PROJECTS							
School of dentistry building	–	$3,722,000 WC –3,322,000 C	$11,000,000 C	$500,000 E	$636,000 E		
Funds are requested for 1974–75 for construction of a 68,000 asf building containing office, classroom, laboratory, clinics and related support facilities. This building, in conjunction with remodeled existing dental school facilities will provide the necessary new and modernized on-campus facilities to accommodate a DDS class size of 108 students. Additional clinics and departmental facilities required for this increased class size will also be provided in two off-campus locations. Total DDS enrollment will be 423 students with another 165 students in graduate professional, dental hygiene, and graduate academic programs.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
San Francisco—Health Sciences—Continued							
MAJOR PROJECTS—Continued							
HSIR—East 15th floor completion for school of medicine (genetics)	–	–	545,000 WC				
Funds are requested for 1974–75 for working drawings and construction to complete the interior of the 15th floor of the east HSIR tower for use by the genetics program in the school of medicine. The project will provide approximately 8,000 asf of faculty and student office, laboratory, and support facilities.							
U.C. Clinics "C" level interior completion for campus services, step 1	–	–	216,000 WC	221,000 WC			
Funds are requested for 1974–75 for working drawings and construction to complete approximately 12,000 asf of the interior shell space located on the "C" level of the parking structure II, to house campus administration and service activities, such as accounting, mailing division, ancillary physical plant shops, and storage.							
Moffitt Hospital modernization—new service facilities and related alterations—SB 519 deficiencies	–	–	2,100,000 C				
Funds are requested for 1974–75 to augment the 1973–74 construction appropriation to provide for a major strengthening and enlarging of the structural systems in the new construction portion of the Moffitt Hospital modernization project so as to meet the requirements of the building code amendments called for by Senate Bill 519.							
Replacement facilities for U.C. Hospital inpatient care areas—part of Moffitt Hospital modernization	–	–	6,445,000 WC	644,000 E			
Funds are requested for 1974–75 for working drawings and construction to provide replacement space as part of the Moffitt Hospital modernization project for inpatient care areas in U.C. Hospital which must be vacated because of seismic deficiencies in the existing U.C. Hospital building.							
Clinical eye center	–	–	2,093,000 1PWCE				
Moffitt Hospital improvements—reserve funded projects under $100,000, 1974–75	–	–	990,000 1PWC				
Moffitt Hospital equipment—reserve funded, 1974–75	–	–	600,000 1E				
Heating plant no. 2	–	88,000 PW	–	1,357,000 CE			
Community dental clinics	–	35,000 P	–	2,043,000 WCE			
Moffitt Hospital modernization—new service facilities and related alteration	–	15,324,000 WC	–	3,222,000 1CE			
LPNI alterations, step 1	48,000 KPW	1,452,000 KCE					
Clinics expansion	137,000 3E						
School of nursing	53,000 3E						
Clinics, medical sciences, U.S. Hospital alterations, step 1	–	1,550,000 C					
Moffitt Hospital addition	–	676,000 PW					
Clinical faculty facilities, SF General Hosp., step 3	–	78,000 PWCE					
Animal facilities, step 1	–	162,000 PWCE					
Rural animal facilities, step 1	–	224,000 C					
LPNI alterations, step 2	–	750,000 KPWC					
Animal facilities step 2—medical research building II alterations	–	481,000 WCE					
Married student housing, fire protection	–	222,000 2PWC					
Millberry Union detectors	–	46,000 2PWC					
Child care center	–	101,000 1PWCE					
Moffitt Hospital improvements	–	760,000 1PWC					
Moffitt Hospital equipment	–	600,000 1E					
Alterations for obstetrics and gynecology	–	163,000 1PWC					
Moffitt Hospital 8th floor alterations	–	140,000 1PWCE					
Moffitt Hospital, install EM1 scanner	–	353,000 1E					
Totals, Major Projects	$238,000	$23,605,000	$23,989,000	$7,987,000	$636,000		

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
San Francisco—Health Sciences—Continued							
MINOR PROJECTS							
Minor capital improvement projects	$372,000 PWCE	$466,000 PWCE					
Totals, Minor Projects	$372,000	$466,000					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$610,000	$24,071,000	$23,989,000	$7,987,000	$636,000		
Capital Outlay Fund for Public Higher Education	*48,000*	*2,202,000*					
Nonstate funds	*372,000*	*2,583,000*	*3,683,000*	*3,222,000*			
University overhead funds	–	*268,000*					
Educational fee funds	*190,000*						
Health Sciences Facilities Construction Bond Act Program Funds	–	*19,018,000*	*20,306,000*	*4,765,000*	*636,000*		
TOTAL, FIVE-YEAR PROGRAM							$32,612
Nonstate funds							*6,905,000*
Health Sciences Facilities Construction Bond Act Program Funds							*25,707,000*

ALL CAMPUSES

RECONCILIATION WITH APPROPRIATIONS

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Budget Act appropriations (Capital Outlay Fund for Public Higher Education)	$4,545,000	$4,679,000	$12,000,000
Budget Act appropriations (Chapter 1, Statutes of 1971, First Extraordinary Session)	5,226,000	12,303,000	16,197,000
Prior Year Balances Available:			
Budget Act of 1972, Item 306	–	1,200,000	–
Budget Act of 1972, Item 307	–	1,452,000	–
Budget Act of 1972, Item 308.5	–	440,991	–
Total Available	$9,771,000	$20,074,991	$28,197,000
Balance available in subsequent year:			
Budget Act of 1972, Item 306	–$1,200,000	–	–
Budget Act of 1972, Item 307	–1,452,000	–	–
Budget Act of 1972, Item 308.5	–440,991	–	–
TOTALS, EXPENDITURES	$6,678,009	$20,074,991	$28,197,000

General Fund, Property Acquisition

APPROPRIATIONS			
Budget Act appropriations	$7,900,000	–	–
Prior Year Balances Available	–	$4,806,500	–
Total Available	$7,900,000	$4,806,500	–
Balance available in subsequent year	–$4,806,500	–	–
TOTALS, EXPENDITURES	$3,093,500	$4,806,500	–

Health Sciences Facilities Construction Bond Act Program

Budget Act appropriations:			
Item 333, Budget Act of 1972	$10,038,000	–	–
Item 333.5, Budget Act of 1972	7,964,000	–	–
Item 378, Budget Act of 1973	–	$58,654,000	–
Item 378B, Budget Act of 1973	–	435,000	–
Prior Year Balances Available:			
Item 333, Budget Act of 1972	–	9,817,200	–
Item 333.5, Budget Act of 1972	–	7,964,000	–
Proposed for 1974 Budget Act	–	–	$48,882,000
Total Available	$18,002,000	$76,870,200	$48,882,000

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

UNIVERSITY OF CALIFORNIA—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
ALL CAMPUSES—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
Health Sciences Facilities Construction Bond Act Program—Continued							
Balance available in subsequent year:							
Item 333, Budget Act of 1972	-$9,817,200	-	-				
Item 333.5, Budget Act of 1972	-7,964,000	-	-				
Reverted to HSFCBAP Unbudgeted Balances:							
Item 333(6), Budget Act of 1972 (Section 11.3, Budget Act of 1973)	-	-$3,322,000	-				
Proposed Reversion to HSFCBAP Item 333.5, Budget Act of 1972	-	-	-$7,964,000				
TOTALS, EXPENDITURES	$220,800	$73,548,200	$40,918,000				
Federal Funds							
Appropriations (expenditures)	$3,040,000	-	-				
Anticipated federal grants	-	-	$3,201,000				
TOTALS, EXPENDITURES	$3,040,000	-	$3,201,000				
Nonstate Funds							
Nonstate funds (expenditures)	$10,038,000	$31,405,000	$34,048,000				
University overhead (expenditures)	2,295,500	3,820,000	10,393,000				
TOTALS, EXPENDITURES	$12,333,500	$35,225,000	$44,441,000				
Education Faas							
Educational Fees (expenditures)	$32,140,000	$12,922,000	$15,690,000				
TOTALS, EXPENDITURES	$32,140,000	$12,922,000	$15,690,000				
TOTALS, EXPENDITURES	$57,505,809	$146,576,691	$132,447,000				
Capital Outlay Fund for Public Higher Education	*$1,893,000*	*$7,331,000*	*$12,000,000*				
Capital Outlay Fund for Public Higher Education (Chapter 1, Statutes of 1971, First Extraordinary Session)	*4,785,009*	*12,743,991*	*16,197,000*				
General Fund	*3,093,500*	*4,806,500*	-				
Health Sciences Facilities Construction Bond Act Program Funds	*220,800*	*73,548,200*	*40,918,000*				
Nonstate Funds	*10,038,000*	*31,405,000*	*34,048,000*				
University Overhead Funds	*2,295,500*	*3,820,000*	*10,393,000*				
Federal Funds	*3,040,000*	-	*3,201,000*				
Educational fee funds	*32,140,000*	*12,922,000*	*15,690,000*				

University of California

HASTINGS COLLEGE OF LAW

Located at San Francisco

Program Objectives

The college functions under the direction of a board of directors. The overall objectives of the college are:

1. Provide students a top quality legal education so that they will become experts in the use of the tools of their craft, and thus achieve a high level of professional competency.

2. Provide the legal profession with promising young men and women who can meet the needs of an increasingly interrelated and interdependent society. In other words to produce lawyers prepared for the various private and public roles performed by the legal profession.

3. Ensure that its graduates are sensitive to the problems of the administration of justice, have an appreciation of the technological-social-economic context in which legal institutions are shaped, and understand the responsibilities of the law as a means of deliberate change.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Instruction Program	$1,373,045	$1,442,092	$1,506,446
II. Instructional Support Program	350.505	386,134	435,999
III. Student Service Program	502.960	743.498	1.001.061
IV. Institutional Support Program	879,845	1,178,738	1,325,286
TOTALS, PROGRAMS	$3,106,355	$3,750,462	$4,268,792
Reimbursements:			
Other	*–1,180,609*	*–1,152,268*	*–1,186,046*
Federal	*–180,000*	*–381,830*	*–606,830*
NET TOTALS, PROGRAMS	$1.745.746	$2.216.364	$2,475.916
General Fund	*1,700,539*	*2,216,364*	*2,475,916*
Federal funds [a]	*45.207*	–	–
Personnel man-years	132.5	152.4	162.9
Student Enrollment:			
Regular students	1,504	1,540	1,500
Summer session	203	150	150
Gross cost per student [b]	$1,894	$2,172	$2,418
Net General Fund cost per student	$1,131	$1,439	$1,651
Number of graduates	400	546	440

[a] Neither receipts nor expenditures of federal funds are included in the overall totals.
[b] After deduction of expenditures for summer session and federal funds.

I. INSTRUCTION PROGRAM

Need

The instruction program is designed to provide thorough and systematic instruction in those branches of the law which will best prepare students for their responsibilities to the community as members of the legal profession.

Objectives

1. Develop in the students the required competency in substantive law demanded by the legal profession.
2. Develop students' skills in legal research and writing.
3. Provide students with an adequate background in the law through the study of comparative law, legal history and jurisprudence.
4. Instill in students through theory-practice clinical courses a level of professional competence and skill that will shorten the period of training in the law office.
5. Develop special skills in advocacy for trial lawyers, legal educators and judges. This task is to be accomplished with the addition this year of a new program, The Center for Trial and Appellate Advocacy, in the theory practice element of the instruction program.

Authority

Section 23451, et seq., Education Code.

General Description

The Instruction Program is composed of three elements including the classroom, theory practice, and the Center for Trial and Appellate Advocacy. Through these elements it is planned that the student will receive a combination of theoretical instruction, practical experience, and specialized training for trial lawyers.

Output	1972–73	1973–74	1974–75
Number of graduates	400	546	440
Percent of senior class	96%	98%	98%
Total number taking state bar examination	339	500	380
Total number passing state bar examination on first try (%)	266 (78%)	400 (80%)	304 (80%)
Total number passing state bar examination by second try (%)	325 (96%)	480 (96%)	364 (96%)
Number of first-year students passing (%)	474 (99%)	489 (95%)	490 (95%)
Number of second-year students passing (%)	564 (99%)	452 (95%)	465 (95%)
Number of third-year students passing (%)	400 (96%)	546 (98%)	441 (98%)

University of California

HASTINGS COLLEGE OF LAW—Continued

I. INSTRUCTION PROGRAM—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	62.9	74.6	74.6	$1,373,045	$1,442,092	$1,485,772
Workload adjustments	–	–	3	–	–	20,674
Totals, Instruction	62.9	74.6	77.6	$1,373,045	$1,442,092	$1,506,446
General Fund				*373,372*	*475,692*	*502,378*
Reimbursements				*999,673*	*966,400*	*1,004,068*
Program Elements:						
Classroom	51.2	63.6	63.6	1,178,147	1,249,180	1,254,139
Theory-practice	11.7	11	11	194,898	192,912	193,183
Center for trail and appellate advocacy	–	–	3	–	–	59,124

Classroom

In this element, students receive top quality instruction in classroom seminar, lecture and discussion sessions which are conducted by a professionally qualified group of regular faculty members supplemented by an adjunct faculty comprised of outstanding legal specialists in special fields of practice.

Input	1972–73	1973–74	1974–75
Expenditures	$1,178,147	$1,249,180	$1,254,13
Personnel man-years	51.2	63.6	63
Faculty	*43*	*50.6*	*50*
Staff	*8.2*	*10*	*1*
Student assistants	–	*3*	

Theory-Practice

In this element, students receive training and insights in the skills of courtroom and office practice. This includes practical experience in preparation and conduct of trials including brief and oral arguments before the court. The experience assists the students in achieving proficiency in preparation and trial of civil cases, appellate procedures and legal medicine. The following activities are examples of this involved:

1. All second-year students, except those eligible and who elect to work on the Hastings Law Journal, are required to participate in the largest and most comprehensive moot court experience in the country. The course is operated under supervision of the Coordinator of Moot Court with the assistance of a student moot court board. This board selects and edits cases involving controversial issues which are assigned to the students. Two students, working as a team, research, brief and argue their assigned case. Oral presentation of argument is held and prominent members of the judiciary, practicing attorneys and selected students serve as judges.

2. A substantial number of students elect the trial practice course where the emphasis is on demonstrative evidence, jury selection, opening statements, examination of witnesses, or direct cross-examination and argument.

3. Third-year students who have achieved a cumulative average of at least 74 percent for two years are permitted to enroll in the legal clinic seminar for firsthand experience with actual cases, interviewing clients, gathering facts, interviewing witnesses and preparing the case for trial. This is done through volunteer-participation program including legal aid public defender's office, district attorneys, private attorneys, and many others.

4. A carefully selected group of students is permitted, under the close supervision of the federal public defender's office to represent indigents before the United States Commissioners. A prerequisite is previous clinical experience and a close study of the U.S. codes.

5. The Hastings San Francisco Neighborhood Legal Assistance Foundation Program involves the students in a five-hour seminar on consumer, welfare and housing problems as presented by the community in the form of individual litigants. The student is required to interview clients, witnesses and other parties in developing the case, to prepare memorandum of law and to bring the matter up to the point of actual trial. This is accomplished under the supervision of a licensed attorney.

6. Legal research and writing is a special seminar program calling for intensive training in advance techniques of legal research and writing including drafting of documents, legislation, and briefing.

Input	1972–73	1973–74	1974–75
Expenditures	$194,898	$192,912	$193,183
Personnel man-years	11.7	11	11
Faculty	*2.9*	*4.5*	*4.5*
Administrative faculty	*4.1*	*2*	*2*
Staff	*3.2*	*3*	*3*
Student assistants	*1.5*	*1.5*	*1.5*

Center for Trial and Appellate Advocacy

General Description

Provide specialized training to lawyers, legal educators and judges through short term intensified courses. It is estimated that 265 attorneys will be registrants in 1974–75 and 50 law students will benefit through the experience in assisting the participants and advocacy faculty.

Input	1972–73	1973–74	1974–75
Expenditures	–	–	$59,124
Personnel man-years (staff)	–	–	3

University of California

HASTINGS COLLEGE OF LAW—Continued

II. INSTRUCTIONAL SUPPORT PROGRAM

Need

Students and faculty members need reference material for various preparations and presentations in the legal education process and need to be kept informed of current developments in the changing aspects of the law.

Objectives

1. Provide reference material so that students and faculty members can prepare for various aspects in the learning and teaching of law.
2. Provide students and faculty members with a current publication of recent developments in the changing laws.

Authority

Section 23451, et seq., Education Code.

General Description

The instructional support program is composed of the library and law journal elements and ensures that student and faculty members will have the use of reference material and will be kept informed, with members of the bench and bar, of current developments through the preparation and publication of the law journal.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	13.9	16.5	16.5	$350,505	$386,134	$414,843
Workload adjustments	–	–	2.5	–	–	21,156
Totals, Instructional Support	13.9	16.5	19	$350,505	$386,134	$435,999
General Fund				*321,943*	*356,814*	*406,999*
Reimbursements				*28,562*	*29,320*	*29,000*
Program Elements:						
Library	12.9	15.5	18	306,497	338,758	387,073
Law Journal	1	1	1	44,008	47,376	48,926

Law Library

In the law library, provision is made to maintain a carefully selected collection of legal reference material sufficient in number and scope to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, and for moot court, trial practice and legal clinic assignments. At the present time Hastings Law Library consists of some 102,000 volumes.

The library is open until 11 p.m. five days a week and until 10 p.m. on Saturday and Sunday to maximize the availability of reference material.

This year's budget proposes to add to the service capabilities of the law library with the addition of one professional librarian, one and one-half library assistants, equipment, and an increase in the level of funding for binding and preservation of the library collection.

Output	1972–73	1973–74	1974–75
Faculty served	58	65	65
Students served	1,504	1,540	1,500
Hours open per week	102	102	102
Stations served	780	780	780
Input			
Expenditures	$306,497	$338,758	$387,073
Personnel man-years	12.9	15.5	18
Professional	*4.8*	*5*	*6*
Staff	*4.4*	*5*	*6.5*
Student assistant	*3.7*	*5.5*	*5.5*

Law Journal

In the law journal portion of the budget, provision is made to keep students, graduates, members of the bench and bar informed of current developments in the law and problems related to the legal profession. This is accomplished by preparing a scholarly publication five times a year. Present subscriptions by students and the public approximate $29,000.

The Hastings Law Journal is devoted to indepth analysis and discussion of significant legal problems. Its articles range from exhaustive discussions by eminent legal scholars and members of the legal profession to notes and comments by students on recent developments in the law. In addition, it presents reviews of new books of special interest to the legal profession. Students selected to participate in the work of the law journal find it a rewarding and valuable educational experience. Ninety will do so in 1974–75. The benefits of the law journal experience are realized not only during the formal legal education, but also are apparent in the advantage the student has when seeking a position after graduation. Students are selected to participate in the work of the law journal on the basis of a combination of their ability to research, to write and to analyze particularly complex legal situations, and the achievements they have attained in their law school courses.

The several aspects of the law journal, its educational worth and the scope of its articles, combine to form a publication of immeasurable value to the practicing bar and to the entire legal profession.

Input	1972–73	1973–74	1974–75
Expenditures	$44,008	$47,376	$48,926
Personnel man-years (staff)	1	1	1

University of California

HASTINGS COLLEGE OF LAW—Continued

III. STUDENT SERVICE PROGRAM

Need

Good health is required by students in order to achieve academic goals, and students with limited financial resources require assistance in the form of loans, grants, scholarships and/or work experience in order to complete their legal education. To benefit from the legal education the students and graduates require a wide range of professional opportunities.

Objectives

Provide comprehensive student health services involving both oncampus treatment by a doctor and nurse, and more extensive medical attention at the University of California Medical Center.

Provide supportive financial aid and counseling through loans (federal, state, private), scholarships, grants-in-aid, special grants based upon financial hardship, and the student pay—work-study portion of the program to assist students in meeting their financial needs.

Provide employment for second-and third-year students in various private and public law offices and agencies on a part-time basis during the academic year, both from the standpoint of financial assistance and on-the-job experience, and for second-year students during the summer period.

Provide comprehensive placement services for graduating students.

Authority

Section 23451, et seq., Education Code.

General Description

The student services program is composed of three elements which are the offices of health services, financial aid and placement. Through these functions, the students are provided with services to assist in maintaining good health and necessary financial assistance to complete the instruction program and placement services are available in order to maximize the benefit from a legal education.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	5	5	6	$502,960	$743,498	$1,001,061
General Fund				*275,802*	*363,668*	*396,231*
Reimbursements (federal)				*170,000*	*371,830*	*596,830*
Federal grants				*45,207*	–	–
Reimbursements (private contributions)				*11,951*	*8,000*	*8,000*
Program Elements:						
Student health services	–	–	–	91,362	108,880	106,000
Student financial aid	3	3	4	331,707	548,788	808,187
Student placement	2	2	2	19,075	21,000	22,044
Student pay—work-study	–	–	–	60,816	64,830	64,830

Student Health Services

General Description

The student health service provides oncampus dispensary care including services of a nurse and physician four hours a day, five days a week. Emergency care is provided at the San Francisco Medical Center, University of California. Hospitalization is also provided at the San Francisco Medical Center. The basis for the medical service is an agreement entered into between the medical center and the college. Through this element, married students and their families can obtain supplemental major medical insurance coverage at their own expense.

Input	1972–73	1973–74	1974–75
Expenditures	$91,362	$108,880	$106,000

Student Financial Aid

The financial aid office is responsible for planning, developing and providing financial assistance for students who would not be given the opportunity for legal education without additional resources. The functions of the office are divided into four groups: (1) information dissemination and application processing, (2) need analysis and award distribution, (3) financial, loan and work counseling, (4) reports and program development.

All financial aid applicants are required to file the college scholarship service "Graduate and Professional Students' Financial Statement", which gathers, processes and evaluates information concerning family and student assets and liabilities. These statements combined with student interviews determine the type and amount of financial aid for which the applicant is eligible.

The financial aid office also assists students in the securing of financial resources from external programs such as guaranteed loan programs, American Bar Association programs, Council on Legal Education Opportunity grants as well as other governmental and private grants and scholarships.

University of California

HASTINGS COLLEGE OF LAW—Continued

III. STUDENT SERVICE PROGRAM—Continued

Output	1972–73	1973–74	1974–75
Educational Fee Loans:			
Number of students	390	393	393
Amount loaned	$140,400	$140,400	$140,400
Registration Fee Offset Grants:			
Number of students	115	157	157
Amount granted	$37,000	$51,650	$51,650
Student Grants—Legal Education Opportunity:			
Number of students	120	140	140
Amount granted	$65,650	$109,000	$109,000
Student part time and oncampus employment	$73,255	$85,000	$85,000
National Direct Student Loans:			
Number of students	353	360	500
Amount loaned	$393,875	$359,942	$600,000
Student Pay—Work-Study:			
Number of oncampus approvals	32	22	22
Number of offcampus approvals	50	63	63
Federally Insured Loans:			
Number of students	900	900	900
Amount loaned	$1,350,000	$1,550,000	$1,550,000
Input			
Expenditures	$331,707	$548,788	$808,187
Personnel man-years (staff)	3	3	4
Student Pay—Work-Study:			
Expenditures	$60,816	$64,830	$64,830

Student Placement

General Description

The extensive placement program serves three functions: To fit the student into his proper place in the legal profession by providing oncampus interviews with firms, legal departments of public agencies and corporations, and various branches of the judiciary; to provide, through its summer observation program, law practice experience during the summer months for the second-year student; and to fit students into part-time employiment with law firms, government agencies, public law offices, the judiciary and special poverty law office programs that will provide not only valuable law experience but insure some financial remuneration enabling him to continue school.

Output	1972–73	1973–74	1974–75
1. Students placed in part-time positions during the school year	231	250	300
2. Students placed in summer observation programs	190	225	250
3. Students placed on graduation	89	150	200
4. Students placed eight months after graduation (i.e., at the time bar results are announced)	102	150	200
Input			
Expenditures	$19,075	$21,000	$22,044
Personnel man-years (staff)	2	2	2

IV. INSTITUTIONAL SUPPORT PROGRAM

Need

To achieve the overall objectives of the college, the activities must be directed and coordinated to produce the most effective and efficient administration. To accomplish this management requires fiscal information on resources used in relation to resources available. In order to provide a legal education to a representative portion of the population, the college must have a timely system of selecting students in accordance with criteria and standards. To reflect a student's progress toward and achievement of a legal education official records must be maintained. The assistance of the alumni is required for additional student financial aid resources and employment of students and graduates. In addition all activities of the college require functioning facilities.

Objectives

1. Provide active leadership in meeting current administrative problems.
2. To provide management with fiscal information on resources used in relation to resources available and to provide business services for program supervisors in the performance of various program operations.
3. Provide a reasonable selection system for accepting students.
4. Provide for maintenance of student records.
5. To foster a continuing relationship between the alumni and the college including the involvement of alumni in campus community affairs.
6. To maintain physical plant facilities and provide security to permit operations of the programs.

Authority

Section 2345, et seq., Education Code.

General Description

The law school was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the Supreme Court of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. The college board of directors has the primary responsibility through its executive officers for the administration of all affairs of the institution. The Chief Justice of the Supreme Court of the State of California is president of the board of directors, which is composed of eight members. Vacancies in the board of directors shall be filled by the board.

The juris doctor degree is granted to the graduate of Hastings College of Law by the faculty of the University of California and signed by the president of the university.

This program is carried out through the activities of executive management, general administrative services, facilities operation and community relations offices.

University of California

HASTINGS COLLEGE OF LAW—Continued

IV. INSTITUTIONAL SUPPORT PROGRAM—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	50.7	56.3	56.3	$879,845	$1,171,820	$1,270,902
Workload adjustments	–	1	5	–	6,918	54,384
Totals, Institutional Support	50.7	57.3	61.3	$879,845	$1,178,738	$1,325,286
General Fund				*729,422*	*1,020,190*	*1,170,308*
Reimbursements:						
Other				*140,423*	*148,548*	*144,978*
Federal				*10,000*	*10,000*	*10,000*
Program Elements:						
Executive management	13.6	13.8	14.8	416,473	594,283	656,607
General administrative services	16.9	20	22	162,030	183,936	220,519
Facilities operation	16.3	18.5	19.5	261,323	355,446	401,294
Community relations	3.9	4	4	40,019	45,073	46,866

Executive Management

Administration of the college is the responsibility of the dean and his chief administrators including an associate dean and registrar, and three assistant deans. The dean and the registrar are, by statute, officers of the college; the registrar serves as secretary to the board of directors. Administrative responsibility includes fiscal management and planning, coordination of instructional programs, alumni promotion, fund development, public relations, curriculum planning, development of new instructional and theory practice programs, supervision and development of physica plant operations, and personnel management.

In this year's budget an additional assistant dea position has been added to assist in the collegewid coordination of student affairs activities.

Input	1972–73	1973–74	1974–75
Expenditures	$416,473	$594,283	$656,60
Personnel man-years	13.6	13.8	14
Administrative	*4.8*	*5*	
Staff	*8.8*	*8.8*	*8.*

General Administrative Services

General administrative services include the components of business services, registrar and admissions. These provide the various business services, maintenance of student records and a selection system for the acceptance of applicants.

An additional two positions are included in thi year's budget to handle the increasing multi-copy workload associated with the college's programs.

ELEMENT REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	16.9	20	20	$162,030	$183,936	$205,249
Workload adjustments	–	–	2	–	–	15,270
Totals, General Administrative Services	16.9	20	22	$162,030	$183,936	$220,519
Element Components:						
Business services	9.4	12	14	99,318	114,424	148,635
Registrar	3.7	4	4	30,511	33,228	34,232
Admissions	3.8	4	4	32,201	36,284	37,652

Business Services

The various services include accounting, budgeting, cashiering, contract preparation, mail, personnel, purchasing and supplies.

Input	1972–73	1973–74	1974–75
Expenditures	$99,318	$114,424	$148,635
Personnel man-years (staff)	9.4	12	14

Registrar

All records held by Hastings College of Law, including all student records and statistical information are the property of the college. Records describe each individual student: his or her academic achievement, personal data, placement, medical, financial (loan and scholarship), honors, law journal, etc. As such, they are an integral part of the official "picture" of each individual student, and become a part of the permanent record of each student.

Input	1972–73	1973–74	1974–75
Expenditures	$30,511	$33,228	$34,232
Personnel man-years (staff)	3.7	4	4

University of California

HASTINGS COLLEGE OF LAW—Continued

IV. INSTITUTIONAL SUPPORT PROGRAM—Continued

Admissions

Students are accepted through a screening process so that students most highly qualified and with the greatest aptitude for the law are selected. Special attention is devoted to student applications under the legal education opportunity program in an effort to ensure that the student may reach the academic goal. Selection is based on the applicant's undergraduate record, the law school admission test score and other information submitted. Overall, about 10 percent of those who submit initial applications are accepted into the college. As a result, a highly qualified student body is enrolled.

Input	1972–73	1973–74	1974–75
Expenditures	$32,201	$36,284	$37,652
Personnel man-years (staff)	3.8	4	4

Facilities Operation

Daily housekeeping and upkeep of the physical plant of the college is provided in facilities operation. The area involved includes the annex located at 55–75 Hyde Street and the rented space at 305 Golden Gate Avenue. The activities include the making of special repairs, supervision of student lounge, dining areas and maintenance of the classroom, library and other college areas. Provision is made for security and preservation of order in the college area. Provision also has been made in this budget for correcting nine special repair and maintenance projects.

Input	1972–73	1973–74	1974–75
Expenditures	$261,323	$355,446	$401,294
Personnel man-years	16.3	18.5	19.5
Staff	*8.5*	*13*	*14*
Student assistants	*7.8*	*5.5*	*5.5*

Community Relations

The alumni association has more than 5,200 living members, the vast majority of whom are practicing in California. The association includes approximately 160 of the judiciary and a number of California legislators. It is instrumental in providing loan funds and scholarships and also constitutes a reservoir of prospective employers for the students. It distributes a news bulletin three times a year and a biannual alumni directory. Events are sponsored for alumni and students to exchange ideas regarding the practical aspects of the legal profession.

Input	1972–73	1973–74	1974–75
Expenditures	$40,019	$45,073	$46,866
Personnel man-years (staff)	3.9	4	4

SUMMARY BY OBJECT

STATE OPERATIONS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
PERSONAL SERVICES						
Authorized positions	132.5	152.4	152.4	$2,007,332	$2,300,990	$2,327,072
Merit salary adjustments	–	–	–	(22,239)	(24,880)	(26,082)
Workload and administrative adjustments	–	–	–1	–	2,298	–6,864
Proposed new positions	–	1	12.5	–	4,620	109,696
Totals, Adjustments	–	1	11.5	–	$6,918	$102,832
Totals, Salaries and Wages	132.5	153.4	163.9	$2,007,332	$2,307,908	$2,429,904
Estimated salary savings	–	*–1*	*–1*	–	*–38,520*	*–28,648*
Net Totals, Salaries and Wages	132.5	152.4	162.9	$2,007,332	$2,269,388	$2,401,256
Staff benefits	–	–	–	122,173	179,164	192,086
Student pay—work-study	–	–	–	60,816	64,830	64,830
Totals, Personal Services	132.5	152.4	162.9	$2,190,321	$2,513,382	$2,658,172
Operating expenses and equipment				916,034	1,237,080	1,610,620
Totals, Expenditures				$3,106,355	$3,750,462	$4,268,792
Reimbursements:						
Federal				*–180,000*	*–381,830*	*–606,830*
Other				*–1,180,609*	*–1,152,268*	*–1,186,046*
Net Expenditures				$1,745,746	$2,216,364	$2,475,916
General Fund				*1,700,539*	*2,216,364*	*2,475,916*
Federal funds [a]				*45,207*	–	–

[a] Neither receipts nor expenditures of federal funds are included in the overall budget totals.

University of California

HASTINGS COLLEGE OF LAW—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

	1972–73	1973–74	1974–75
General Fund			
APPROPRIATIONS			
Budget Act appropriations	$1,554,426	$2,067,380	$2,475,916
Allocations from Salary Increase Fund	158,901	148,984	–
Totals Available	$1,713,327	$2,216,364	$2,475,916
Unexpended balance, estimated savings	–12,788	–	–
TOTALS, EXPENDITURES	$1,700,539	$2,216,364	$2,475,916
Federal Funds[a]			
APPROPRIATION			
Federal grants—work-study program	$45,207	–	–
TOTALS, EXPENDITURES, ALL FUNDS	$1,745,746	$2,216,364	$2,475,916

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	132.5	152.4	152.4	$2,007,332	$2,300,990	$2,327,072
Workload and Administrative Adjustments:						
Positions Establisbed:						
Institutional Support:						
Executive Management:				SALARY RANGE		
Adm asst I	–	1	–	683–830	5,718	–
Facilities Operation:						
Temporary help—janitor	–	–	–	–	1,200	–
Reduction in Authorized Positions:						
Institutional Support:						
Facilities Operation:						
Student asst—janitor	–	–1	–1	–	–4,620	–6,864
Positions Transferred:						
Instruction:						
Theory Practice:						
Coordinator of legal medical education	–	–1	–1	2,319	–25,617	–27,825
Coordinator of natural resources and environmental law	–	–1	–1	2,108	–25,296	–25,296
Classroom:						
Faculty	–	1	1	Various	25,296	25,296
Adjunct faculty	–	1	1	Various	25,617	27,825
Totals, Workload and Administrative Adjustments	–	–	–1	–	$2,298	–$6,864
Proposed New Positions:						
Instruction:						
Center for Trial and Appellate Advocacy:						
Adm asst I	–	–	1	721–875	–	9,084
Temporary help—clerical	–	–	1	Various	–	5,520
Student asst	–	–	1	Various	–	6,070
Instructional Support:						
Library:						
Asst librarian—serials and continuations	–	–	1	875	–	10,500
Library asst	–	–	1.5	592–721	–	10,656
Student Service:						
Student Financial Aid:						
Clk-typist	–	–	1	538–654	–	6,618
Institutional Support:						
Executive Management:						
Asst dean	–	–	1	2,100	–	25,200
Legal steno	–	–	1	608–738	–	7,296
General Administrative Services:						
Business Services:						
Duplicating macb supr	–	–	1	686–843	–	8,652
Clk-typist II	–	–	1	538–654	–	6,618
Facilities Operation:						
Janitor	–	1	1	551–669	4,620	6,864
Clk-typist	–	–	1	538–654	–	6,618
Totals, Proposed New Positions	–	1	12.5	–	$4,620	$109,696
Totals, Adjustments	–	1	11.5	–	$6,918	$102,832
TOTALS, SALARIES AND WAGES	132.5	153.4	163.9	$2,007,332	$2,307,908	$2,429,904

[a] Neitber receipts nor expenditures of federal funds are included in the overall budget totals.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES

SUMMARY OF PROGRAM REQUIREMENTS [1]

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Instruction	$264,437,827	$308,916,856	$316,466,218
II. Research	6,272,856	5,628,313	5,640,134
III. Public service	25,028,627	25,691,779	24,260,237
IV. Academic support	45,095,891	51,222,153	54,366,948
V. Student service	100,456,787	104,389,678	113,146,882
VI. Institutional support	102,467,918	117,395,734	123,308,630
VII. Independent operations	9,668,439	8,156,165	8,363,612
TOTALS, PROGRAMS	$553,428,345	$621,400,678	$645,552,661
Salary increases, 1973–74 unallocated	–	5,894,324	5,894,324
Salary increases, 1974–75	–	–	(20,516,000)
Employee benefits increase, 1974–75	–	–	(5,114,000)
TOTALS	$553,428,345	$627,295,002	$651,446,985
Totals, Including 1974–75 Salary and Employee Benefits Increase	–	–	($677,076,985)
Reimbursements:			
Federal	*–26,874,868*	*–28,164,051*	*–31,781,855*
Other	*–53,316,959*	*–52,950,286*	*–63,802,218*
NET TOTALS, PROGRAMS	$473,236,518	$546,180,665	$555,862,912
General Fund	*373,180,600*	*444,860,573*	*454,583,504*
General Fund, including 1974–75 salary and employee benefits increase	–	–	*(480,213,504)*
Continuing Education Revenue Fund	*11,549,871*	*13,757,311*	*12,508,761*
Dormitory Revenue Fund	*5,602,004*	*6,772,373*	*6,736,431*
Auxiliary Enterprise Fund	*246,886*	*262,663*	*241,683*
Parking Revenue Fund	*1,795,462*	*2,123,745*	*2,302,533*
Foundations—Federal	*21,446,079*	*20,109,000*	*20,109,000*
Foundations—other	*4,072,329*	*3,791,000*	*3,791,000*
Auxiliary organizations	*55,343,287*	*54,504,000*	*55,590,000*
Personnel man-years	28,855.8	30,240.4	30,397.8

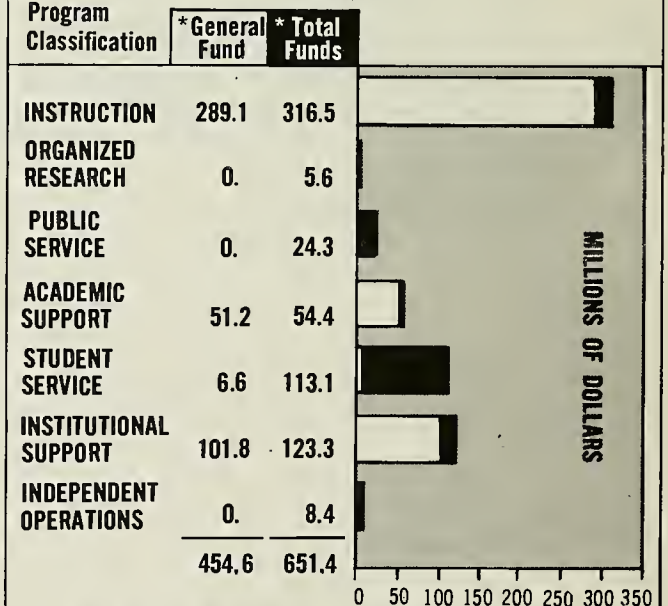
Introduction

The California State University and Colleges (CSUC) system estimates that it will educate 232,795 full-time equivalent students in 1974–75. This major public segment of higher education provides instruction throughout California on 19 campuses and through a statewide network of external degree programs. General Fund support for CSUC is proposed at $454,583,504 in the budget year. Figure I displays the 1974–75 funding proposal as it relates to each of CSUC's programs.

Managing a segment of more than 30,000 employees and 319,000 students (headcount) is an especially complex and challenging task. CSUC is developing tools which provide better systemwide planning and operational information, and is using others developed by the National Center for Higher Education Management Systems (NCHEMS). For example, the NCHEMS Program Classification Structure is the basis for the budget format on the following pages, and also has been used in designing and implementing a computerized accounting and budgeting data system.

Table I summarizes the 1974–75 projected sources of funds and their intended program use in the framework of the NCHEMS Program Classification Structure.

Figure I
CALIFORNIA STATE UNIVERSITY AND COLLEGES PROGRAM BUDGET
1974/75



* Totals include the unallocated portion of the 1973/74 salary increase ($5.9 million) which is not reflected in the individual program totals.

[1] This summary includes expenditures, but not personnel man-years, for auxiliary organizations and foundations special projects.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

Introduction—Continued

TABLE I

The California State University and Colleges
Sources of Funds and Proposed Program Use—Fiscal Year 1974–75

Program Classification	General Fund	Student funds	Federal funds	Other funds	Total, All Funds Amount	Total, All Funds Percent
INSTRUCTION:						
Regular instruction	$289,140,611	$18,393,841	–	–	$307,534,452	47.63
Special session instruction	–	5,595,581	–	–	5,595,581	0.87
Extension instruction (for credit)	–	3,336,185	–	–	3,336,185	0.52
RESEARCH:						
Individual or project research	–	–	$4,140,000	$1,500,134	$5,640,134	0.87
PUBLIC SERVICE:						
Community education	–	33,699	–	–	33,699	0.01
Campus community service	–100,000	–	14,286,000	10,040,538	24,226,538	3.75
ACADEMIC SUPPORT:						
Libraries	28,974,768	452,051	–	–	29,426,819	4.56
Audiovisual services	5,243,723	541,727	–	–	5,785,450	0.90
Computing support	5,782,901	41,950	–	–	5,824,851	0.90
Ancillary support	2,109,383	–	–	2,100,000	4,209,383	0.65
Academic administration and personnel development	9,120,445	–	–	–	9,120,445	1.41
STUDENT SERVICE:						
Social and cultural development	–	11,697,650	–	–	11,697,650	1.81
Supplementary educational services	134,263	–	–	–	134,263	0.03
Counseling and career guidance	1,931,724	9,154,587	300,202	–	11,386,513	1.76
Financial aid	4,507,776	2,677,221	31,281,518	639,626	39,106,141	6.06
Student support	–	9,713,309	–	41,109,006	50,822,315	7.87
INSTITUTIONAL SUPPORT:						
Executive management	12,563,815	3,896,345	–	–	16,460,160	2.55
Financial operations	4,570,274	2,283,701	1,112,135	915,862	8,881,972	1.38
General administrative services	17,285,484	4,493,477	–	–	21,778,961	3.37
Logistical services	17,315,398	168,812	771,000	2,593,467	20,848,677	3.23
Physical plant operations	45,907,357	403,256	–	4,525,312	50,835,925	7.87
Faculty and staff services	2,561,408	–	–	–	2,561,408	0.40
Community relations	1,639,850	301,677	–	–	1,941,527	0.30
INDEPENDENT OPERATIONS:						
Institutional operations	–	–	–	8,363,612	8,363,612	1.30
Subtotals, Amount	$448,689,180	$73,185,069	$51,890,855	$71,787,557	$645,552,661	
Percent	69.50%	11.34%	8.04%	11.12%	–	100.00%
Unallocated 73–74 salary increases	5,894,324	–	–	–	5,894,324	
TOTALS, EXPENDITURES	$454,583,504	$73,185,069	$51,890,855	$71,787,557	$651,446,985	
General Fund	*454,583,504*	–	–	–	*454,583,504*	
Reimbursements	–	*50,957,308*	*31,781,855*	*12,844,910*	*95,584,073*	
Continuing Education Fund	–	*12,508,761*	–	–	*12,508,761*	
Parking fund	–	–	–	*2,302,533*	*2,302,533*	
Dormitory fund	–	–	–	*6,736,431*	*6,736,431*	
Auxiliary enterprise fund	–	–	–	*241,683*	*241,683*	
Auxiliary organization	–	*9,719,000*	–	*45,871,000*	*55,590,000*	
Foundations	–	–	*20,109,000*	*3,791,000*	*23,900,000*	

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

Introduction—Continued

Other NCHEMS' products are being used experimentally and in one case as actual operational tools. Eight campuses have tested Resource Requirements Prediction Models for use in the budgetary process. Several are testing and employing student flow models which track student course selection decisions and year-to-year progress in order to determine needs for future instructional programs and resources.

The Fullerton Campus pilot project deserves special mention. It is the initial implementation of the objectives mandated by special legislation in 1971 (Senate Bill 1239, Harmer, Chapter 1164). Since 1972, extensive liaison between the Fullerton Campus and NCHEMS has led to application of NCHEMS products within one school of the campus. Currently, efforts are directed to campuswide usage and validation of these management tools. Future plans include expansion of those management information procedures to other CSUC campuses. In addition, the Fullerton Campus is part of a national NCHEMS coordinated 60 campus consortium developing means for presenting higher education information that is comparable and sufficiently comprehensive for planning use at the federal, regional and state levels as well as on the individual campus.

I. INSTRUCTION

Need

The California State University and Colleges provide a program of instruction to serve the following needs:

1. Educating individuals in the liberal arts and sciences, in applied fields and in the professions so that they are equipped for entry or advancement in a profession or occupation, and/or are prepared for advanced study.
2. Assuring opportunities for qualified individuals to be admitted to college and to progress toward degree, credential, or certification goals.
3. Updating knowledge and upgrading skills after graduation.

Objectives

The objectives of the instructional program of the California State University and Colleges are as follows:

1. To turn out trained and qualified individuals.
2. To ensure efficient, effective, and relevant instructional programs through a continuous evaluation of existing programs and the planning of new programs.
3. To admit, instruct and award degrees to qualified students in the liberal arts and sciences, certain professions, applied fields, and teacher education during the regular academic year and summer at 19 local campuses and at off-campus centers of learning.
4. To operate an extension program to supplement regular classroom instruction.
5. To provide methods of increasing the scope and relevancy of instructional programs.

The 1974–75 budget for regular instruction projects a reduction in full-time equivalent students of 495 FTE, despite the continuing systemwide increase of full- and part-time students (headcount). Table II displays the 1974–75 changes in FTE and headcount students on each campus for the past, current and budget years. Table III provides similar information for other instruction program components: special (summer) session instruction and extension instruction (for credit).

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

I. INSTRUCTION—Continued

TABLE II

California State University and Colleges

Average Annual Enrollment and Full-Time Equivalent Students
(1972–73 through 1974–75)

Campus	ENROLLMENT			FULL-TIME EQUIVALENT STUDENTS		
	Actual 1972–73	Estimated 1973–74	Budgeted 1974–75	Actual 1972–73	Estimated 1973–74	Budgeted 1974–75
San Diego [1]	28,869	28,920	29,700	21,758	22,350	22,500
San Jose	27,247	27,720	28,400	20,177	21,000	21,350
Long Beach	29,410	29,070	31,400	20,086	20,500	21,400
Los Angeles:						
Academic Year	22,922	23,700	23,600	15,282	16,000	15,400
(Summer quarter)	(14,282)	(15,100)	(15,000)	3,037	3,220	3,170
Northridge	24,383	25,000	24,800	18,281	19,000	18,400
San Francisco	20,883	20,200	20,900	15,848	15,600	16,000
Sacramento	17,844	18,480	19,200	14,670	15,000	15,700
Fresno	15,088	16,100	15,600	13,169	14,000	13,500
Fullerton	17,579	19,270	19,700	12,649	14,100	14,000
San Luis Obispo:						
Academic year	11,773	12,660	13,300	11,566	12,500	13,000
(Summer quarter)	(4,258)	(4,620)	(4,300)	1,119	1,200	1,100
Hayward:						
Academic year	12,166	12,600	12,200	9,597	10,200	9,300
(Summer quarter)	(5,333)	(5,500)	(4,970)	1,173	1,210	1,070
Chico	11,671	12,090	12,600	11,112	11,400	11,800
Pomona:						
Academic year	10,207	11,180	10,900	9,079	10,250	9,400
(Summer quarter)	(4,025)	(4,490)	(4,100)	963	1,100	930
Humboldt	6,606	7,150	7,300	5,955	6,500	6,600
Dominguez Hills	4,080	6,160	5,500	3,314	5,000	4,400
Sonoma	5,203	5,120	5,600	4,880	4,800	5,150
Stanislaus	2,658	3,390	2,800	2,342	3,100	2,600
San Bernardino	2,613	2,800	3,300	2,268	2,500	2,800
Bakersfield	2,263	2,810	3,300	1,941	2,400	2,900
Subtotal Campuses:						
Academic year	301,363	314,130	318,470	213,974	226,200	226,200
Summer quarter	(27,898)	(29,710)	(28,370)	6,292	6,730	6,270
International programs	316	330	300	313	360	325
TOTALS, COLLEGE YEAR	301,679	314,460	318,770	220,579	233,290	232,795

TABLE III

Special (Summer) Session and Extension Enrollment and Full-time Equivalent Students

Campus	ENROLLMENT						FULL-TIME EQUIVALENT STUDENTS					
	Actual 1972–73		Estimated 1973–74		Budgeted 1974–75		Actual 1972–73		Estimated 1973–74		Budgeted 1974–75	
	Summer Session	Extension	Summer Session	Extension	Summer Session	Extension	Summer Session	Extension	Summer Session	Extension	Summer Session	Extens
San Diego [1]	5,772	7,700	5,326	9,590	5,074	7,880	924	886	732	1,042	815	857
San Jose	6,964	8,903	7,764	10,580	8,696	9,760	1,069	695	1,197	652	1,340	762
Long Beach	10,857	3,516	9,260	4,000	8,500	3,920	1,906	302	2,006	345	1,528	338
Los Angeles	1,484	3,500	1,200	5,630	1,280	4,670	172	293	160	472	169	392
Northridge	6,752	5,581	6,940	6,840	6,590	6,160	1,133	336	1,278	412	1,085	371
San Francisco	7,524	5,688	7,110	6,270	7,550	5,670	1,164	571	1,100	826	1,166	590
Sacramento	4,212	9,831	3,969	10,970	3,628	10,250	589	587	564	655	516	612
Fresno	5,105	7,576	4,557	8,830	4,100	7,350	855	596	917	695	753	579
Fullerton	5,205	2,885	4,961	2,680	4,050	3,480	895	194	816	180	824	234
San Luis Obispo	493	2,151	523	1,580	457	1,550	67	146	71	125	62	123
Hayward	971	6,781	892	7,160	920	6,800	100	587	83	620	94	589
Chico	2,331	4,634	2,547	4,670	2,292	4,860	411	556	442	560	400	583
Pomona	292	3,021	285	2,320	0	2,170	21	210	20	290	0	271
Humboldt	958	1,533	660	1,263	590	1,380	124	103	118	85	86	93
Dominguez Hills	662	359	590	819	887	950	82	59	77	151	110	175
Sonoma	1,260	5,700	1,583	4,440	1,307	5,260	183	553	230	535	190	634
Stanislaus	951	1,928	639	2,140	615	1,840	137	213	120	236	117	203
San Bernardino	630	2,166	805	2,600	790	2,570	112	183	148	220	142	218
Bakersfield	709	2,420	1,057	2,890	1,152	2,355	112	231	130	270	142	220
Totals	63,132	85,873	60,668	95,274	58,478	88,875	10,056	7,301	10,209	8,371	9,539	7,844

[1] Calexico Center included in San Diego Data.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

I. INSTRUCTION—Continued

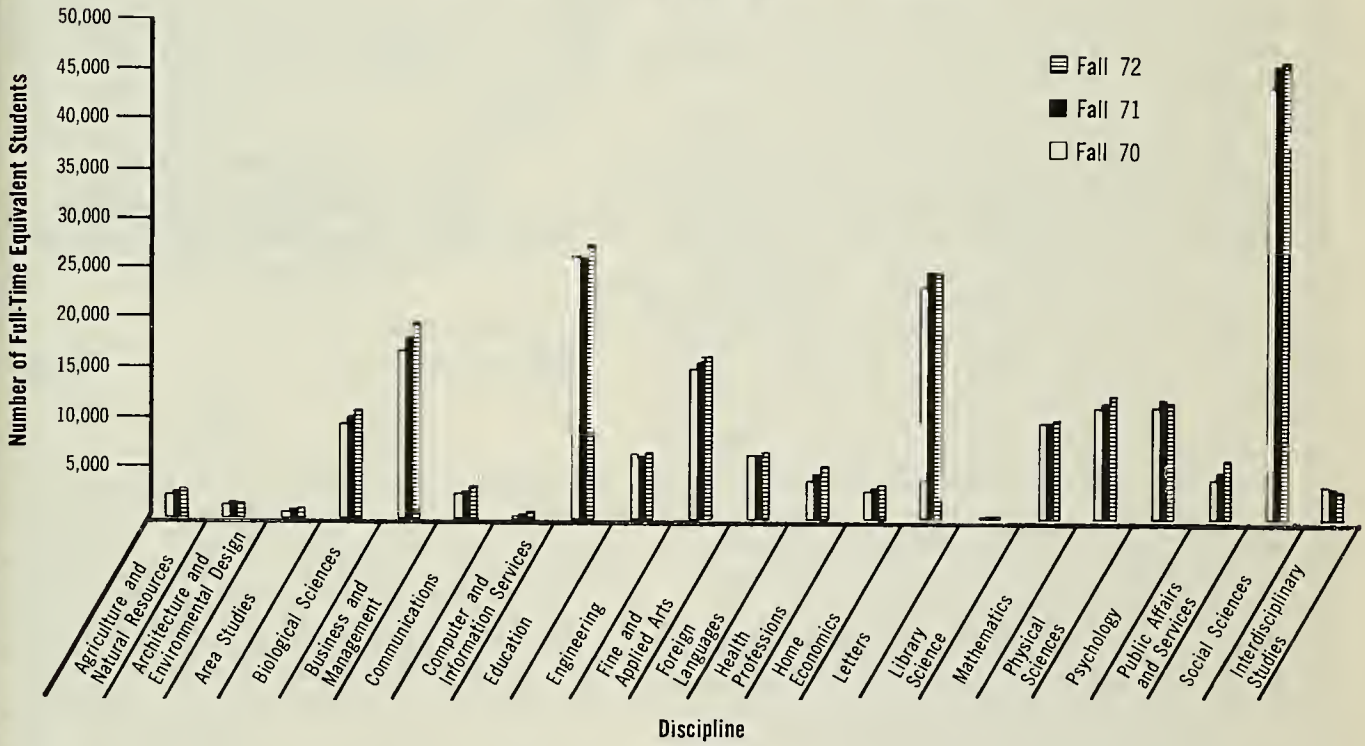
PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Program costs	17,142.9	17,435	18,197.1	$264,437,827	$308,916,856	$316,466,218
General Fund	*16,318.6*	*16,531.3*	*17,385.1*	*241,061,601*	*285,070,204*	*289,140,611*
Reimbursements	—	—	—	*14,728,322*	*13,791,688*	*18,393,841*
Continuing Education Revenue Fund	*824.3*	*903.7*	*812*	*8,647,904*	*10,054,964*	*8,931,766*
Program Elements:						
A. Regular instruction	16,318.6	16,531.3	17,385.1	255,789,923	298,861,892	307,534,452
B. Special session instruction	606.7	605.2	522.9	6,039.116	6,575,851	5,595,581
C. Extension instruction (for credit)	217.6	298.5	289.1	2,608,788	3,479,113	3,336,185

A. Regular Instruction

The primary function of the California State University and Colleges is the instruction of undergraduate and graduate students, through the master's degree level, in the liberal arts and sciences, applied fields, and certain professions not elsewhere assigned by the Master Plan. Table IV displays the distribution of undergraduate and graduate FTE students within the various academic disciplines. Table V provides complementing data on section enrollments (class size) for 1971–72 and 1972–73.

Table IV

California State University and Colleges
Fall Term Full-Time Equivalent Students by Discipline
Fall 70–Fall 72



THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

I. INSTRUCTION—Continued

A. Regular Instruction—Continued

TABLE V

California State University and Colleges
Enrollments in Lecture and Laboratory Sections
1971–72 and 1972–73

	Annual 1971–72				Annual 1972–73			
	Lower division	Upper division	Graduate division	All divisions	Lower division	Upper division	Graduate division	All divisi
Professor	30.9	25.9	13.8	25.7	31.6	25.8	13.9	25.9
Associate professor	29.3	25.0	13.4	25.2	29.9	24.8	13.4	25.4
Assistant professor	28.9	25.5	13.4	26.1	29.0	25.5	14.1	26.1
Other [1]	25.8	25.3	13.5	25.5	26.0	24.7	15.2	25.3
Weighted Average, All Ranks	28.8	25.5	13.5	25.7	29.1	25.3	13.9	25.8

Academic planning carried out on each CSUC campus ensures the availability of appropriate instructional resources. These include faculty, technical, clerical, and administrative personnel, facilities, equipment, operating supplies and materials, libraries, and other services.

Academic advisement of students in the California State University and Colleges typically is carried out by the teaching faculty and department chairpersons as part of the ongoing instruction program. The faculty advisor assists students in planning their academic programs by acquainting them with departmental, institutional, and Education Code requirements.

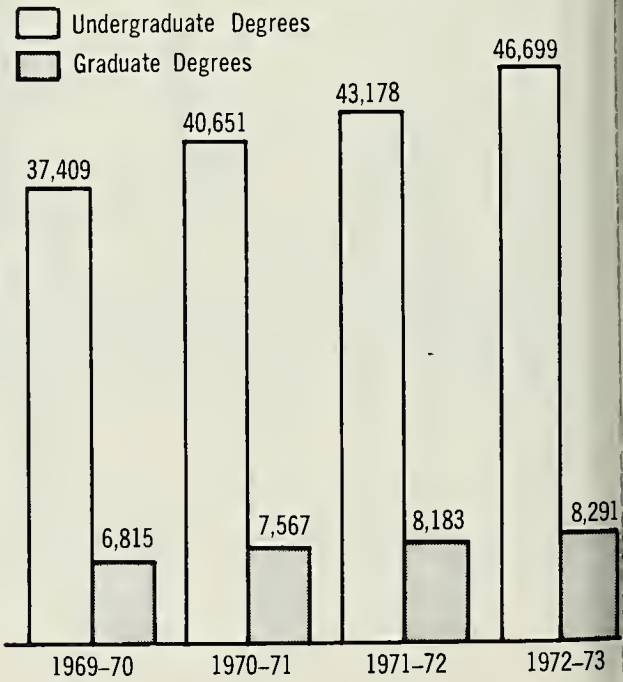
Instructional programs presently are offered on 19 CSUC campuses. Humboldt, Los Angeles, Hayward, Pomona, San Luis Obispo, San Bernardino, Dominguez Hills, and Bakersfield instruct on the quarter system. Instruction is provide on a semester basis at the other CSUC institutions except Stanislaus which operates on a 4-1-4 term basis. Los Angeles, San Luis Obispo, Hayward, and Pomona are year-round operations, with a state-supported summer quarter. The International Program allows CSUC students to study abroad for two semesters and receive credit for such work on their home campuses.

All curricular offerings are based on the Master Curricular Plan for the California State University and Colleges and are expressed in an academic master plan for each campus. The Chancellor may approve the establishment of new academic programs when such programs have been projected in an academic master plan previously approved for that campus by the Board of Trustees. These programs are subject to review by the Coordinating Council for Higher Education (to be replaced by the Postsecondary Education Commission).

In 1972–73, the California State University and Colleges awarded 55 percent of the bachelor's degrees and 35 percent of the master's degrees granted in California. More than 200 different baccalaurea and/or master's degrees are offered in broad dis pline areas. Table VI displays the number of bac laureate and master's degrees conferred over the pa four years, through 1972–73. Table VII shows t distribution in 1972–73 of these degrees by academ discipline.

[1] Includes assistants and graduate assistants.

Table VI
California State University and Colleges
Recent History of Undergraduate and Graduate Degrees Conferred 1969/70–1972/73



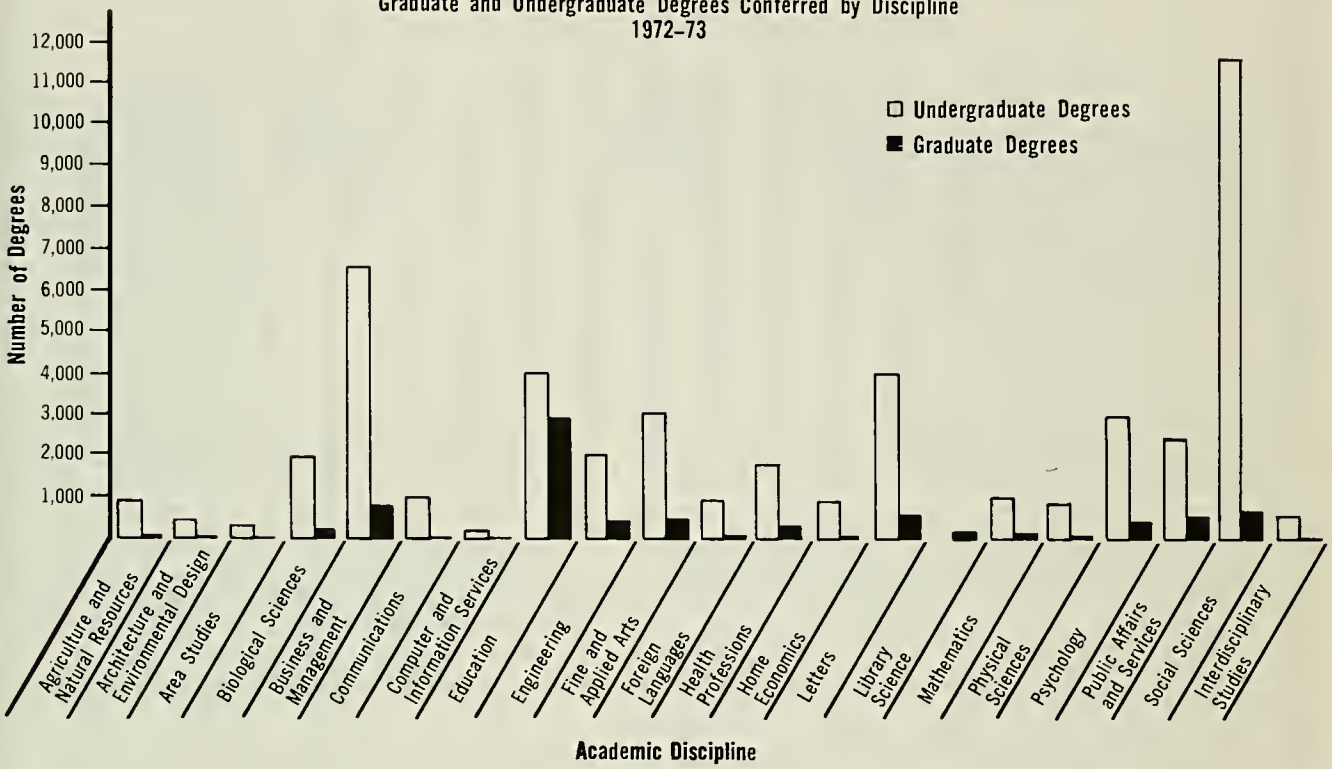
THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

I. INSTRUCTION—Continued

A. Regular Instruction—Continued

Table VII

California State University and Colleges
Graduate and Undergraduate Degrees Conferred by Discipline
1972–73



In 1973–74, $1.3 million was provided for the development and evaluation of innovative instructional Programs [2]. Program support has been continued in the 1974–75 budget. Examples of fund use include a weekend college, credit by examination, assessment for credit of work and other outside experiences, increased use of media in instruction, modularized courses for self-pace learning, credit by examination, and efforts to familiarize faculty with specific instructional technologies.

Project evaluation by the Office of the Chancellor is an integral part of the innovative program. Periodic progress reports are being provided to the CSUC Board of Trustees, faculty and the executive and legislative branches of state government.

1974–75 Regular Instruction Program

The 1974–75 budget includes $1,401,248 for the Innovation Program. Funds are provided for continuation of support for certain promising campus projects begun in 1973–74, as well as the development of new campus pilots. The balance of available resources will be allocated to systemwide projects. Particular effort will be made to expand the development and use of comprehensive competency-based examinations to provide accelerated course achievement.

The 1974–75 instructional faculty proposal reduces total CSUC faculty from 13,068.1 for 1973–74 to 13,050.9 for 1974–75. This is the result of a reduction in FTE enrollment from the budgeted level of 233,290 in 1973–74 to 232,795 in 1974–75. Table VIII summarizes the most recent actual (fall 1972) distribution of CSUC faculty by rank and level of instruction.

[2] Specific budget allocation for the Innovative Program is included in the Academic Support Program; however because of the influence on Instruction, the program description is included in the Regular Instruction narrative.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

I. INSTRUCTION—Continued

A. Regular Instruction—Continued

TABLE VIII

California State University and Colleges
Full-time Equivalent Faculty by Rank and Level of Instruction
Fall, 1972

	Professors		Associate professors		Assistant professors		Instructors		Assistants		Other faculty		Totals by level	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Perce
Lower division	774.3	23.8	902.2	29.5	1,531.7	34.9	341.7	53.6	228.6	82.2	86.1	37.3	3,864.6	32
Upper division	1,881.4	57.7	1,721.4	56.3	2,493.3	56.8	282.4	44.3	48.3	17.4	117.3	50.8	6,544.1	55
Graduate	602.6	18.5	433.7	14.2	363.9	8.3	13.5	2.1	1.2	0.4	27.5	11.9	1,442.4	12
Totals	3,258.3	–	3,057.3	–	4,388.9	–	637.6	–	278.1	–	230.9	–	11,851.1	
Percent of Total Faculty		27.5		25.8		37		5.4		2.4		1.9		1

The faculty budget includes 75.3 positions that will be allocated by the Chancellor's Office to reduce the impaction of increased student demand in certain course offerings. This method of distributing instructional faculty positions should favorably affect normal student progress, reduce excess credit accumulation and aid the CSUC system in meeting shifts in student demand.

Instruction of students by the budgeted faculty will require a systemwide per term average productivity of 267 student credit units per full-time equivalent faculty (SCU/FTEF), which is equivalent to the student faculty ratio of 17.8 to 1 budgeted for the current year. This productivity goal will require an average faculty workload slightly exceeding 12 units per term including faculty units earned for independent study.

In 1971, the Legislature directed the Department of Finance to cooperate with the California State University and Colleges, the University of Californi the Coordinating Council for Higher Education, ar the Legislative Analyst, in developing a faculty pr ductivity-based method of budgeting faculty positio for both senior segments of public higher educatio The interim device selected is the "productivit ratio." Table IX, Faculty Productivity by Campu displays changes between the past, current and budg year in average student credit units generated b faculty on each of the 19 campuses. Table X, Facult Productivity by Discipline, illustrates the differenc in 1972–73 and 1973–74 among the academic disc plines. Note the substantially lower ratios in the pr fessional disciplines of nursing, engineering an architecture as contrasted with the high ratios in suc disciplines as psychology, home economics and bus ness and management.

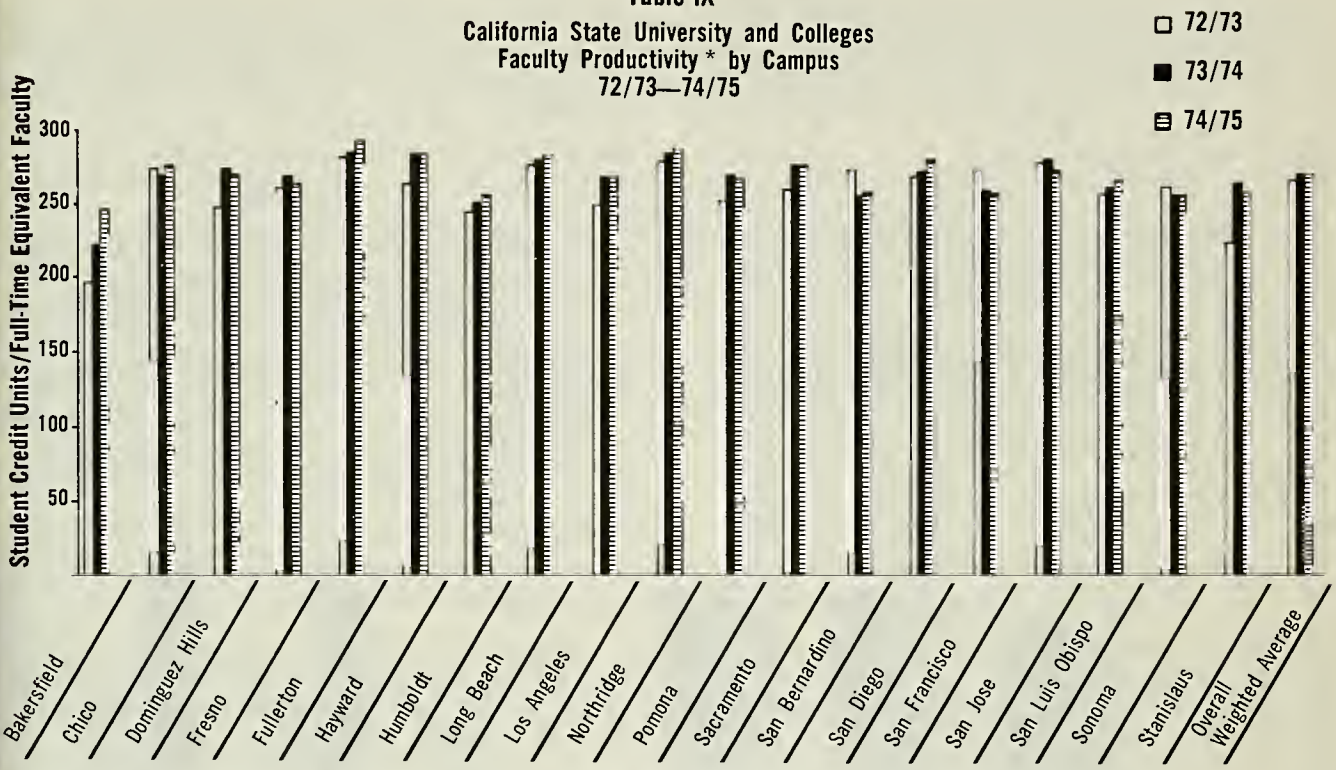
THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

I. INSTRUCTION—Continued

A. Regular Instruction—Continued

Table IX

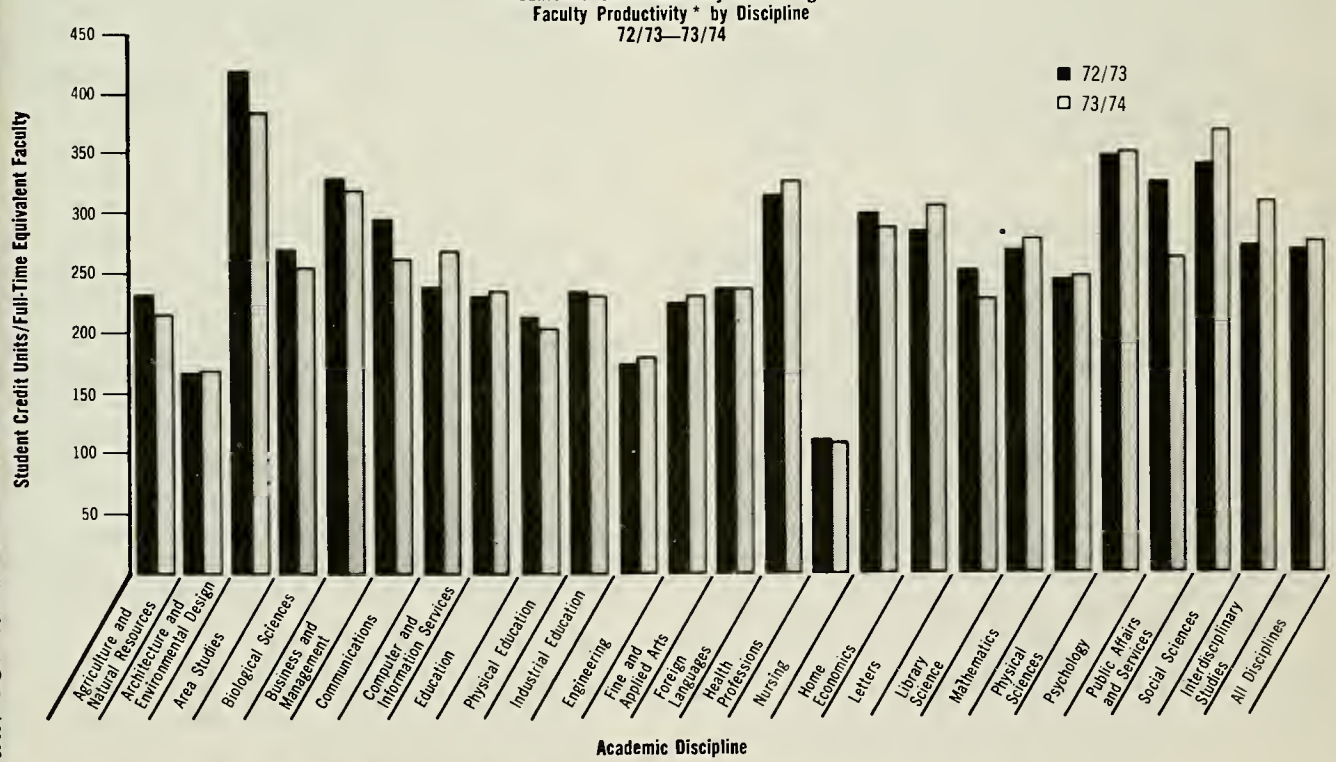
California State University and Colleges
Faculty Productivity * by Campus
72/73—74/75



* Average number of student credit units generated by each full-time equivalent faculty

Table X

California State University and College
Faculty Productivity * by Discipline
72/73—73/74



* Average number of student credit units generated by each full-time equivalent faculty

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

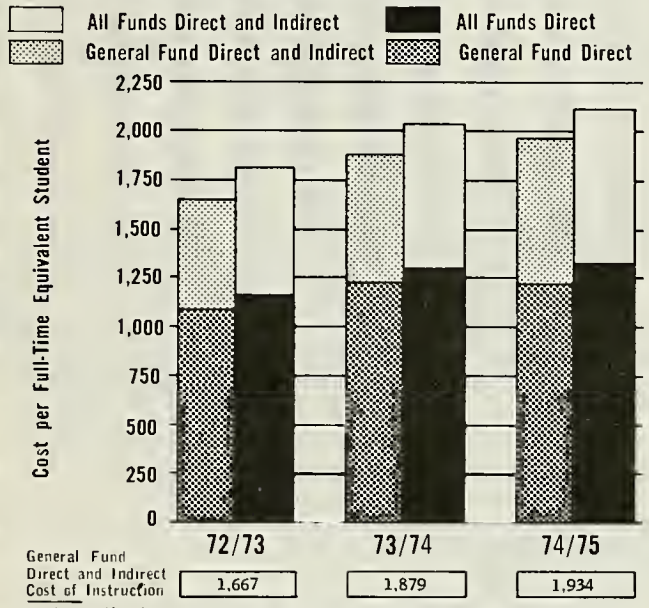
I. INSTRUCTION—Continued

A. Regular Instruction—Continued

Steps also have been initiated by the Coordinating Council for Higher Education (to be replaced by the Postsecondary Education Commission) to develop "costs of instruction" information. This budget displays in Tables XI and XII unit cost data for CSUC. "Unit cost" is a variable which captures the influen of class size, faculty productivity, and other critical i structional factors. Such measures will have conside able budgetary and general analytical use in t future.

Table XI

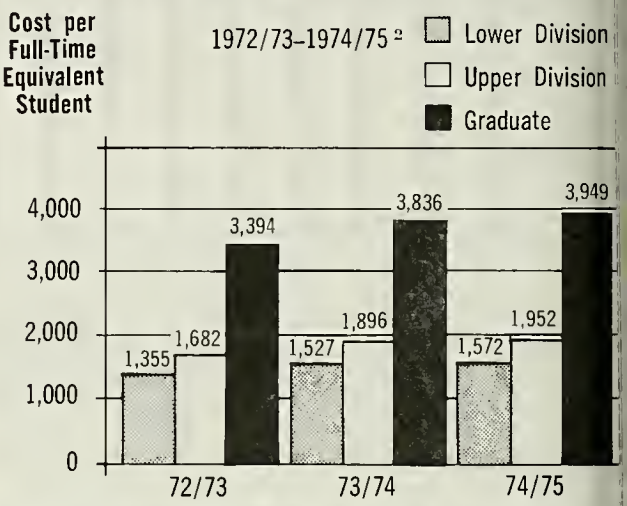
CALIFORNIA STATE UNIVERSITY AND COLLEGES
The Cost of Instruction per FTE Student [1]
1972/73–1974/75 [2]



[1] Instructional costs pertain only to regular instruction and exclude costs related to summer session and extension for credit. Direct costs are essentially "teaching costs;" and indirect costs include the prorated costs of the support programs.
[2] Costs related to 1974/75 proposed salary increases are excluded.

Table XII

CALIFORNIA STATE UNIVERSITY AND COLLEGES
The Cost of Instruction per FTE Student [1]
(General Fund cost by level of instruction)



[1] Instructional costs pertain only to regular instruction and exclude costs related to summer session and extension for credit. Costs include direct teaching costs as well as indirect costs prorated from support programs.
[2] Costs related to 1974/75 proposed salary increases are excluded.

This budget increases the funds available for sabbatical leaves. An additional $183,183 has been budgeted to continue the present provision of one sabbatical leave out of 12 eligibles in 1974–75.

Recent changes in statutes augmenting practice teaching requirements (the "Ryan Act") have increased the amounts of funds due local school districts who provide practice teaching services. The 1974–75 budget includes $260,000 to fund this increase and to support the related need for additional campus coordinators.

In the use of innovation funds, special emphasis has been placed on competency-based learning. Administration of experimental programs in credit by examination has been undertaken. This budget provides $134,250 to support credit by examination activities on a continuing basis.

This budget provides $997,308 to change the technical-clerical formula established 15 years ago at 0.22 support positions for each faculty FTE. Through the budget, clerical staff support will increase to 0. positions for each full time equivalent departmen chairman. This additional support responds to the in creased emphasis at the upper division and graduat level of study and the expanded scope of academi programs and related administrative requirements.

Also included are $15,134,000 for a 5.45 percen salary increase for instructional and related classes and $5,382,000 for a 3.73 percent salary increase fo noninstructional California State University and Col lege employees. Also, $5,114,000 is proposed for non instructional employee benefit increases. This amoun has been added as the result of a recent study of tota equivalent compensation need within the state civi service, whose classes and benefit structure are com parable to noninstructional positions in CSUC. Th total salary and employee benefits increase proposed for CSUC employees in 1974–75 is $25,630,000.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

I. INSTRUCTION—Continued

A. Regular Instruction—Continued

In addition to the salary increase proposed, the 1974–75 budget includes $1.4 million for elimination of a present unique salary differential between faculty classes. The California State University and Colleges system currently maintains two separate salary schedules for faculty, distinguished only by whether faculty have an earned doctorate or its equivalent. Through this budget, all faculty at the same rank will be placed in a single class. Distinction will be made through individual evaluation of ability and performance, and will result in step and rank differentiation. The 1974–75 budget also includes $1 million for faculty promotions.

Input	1972–73	1973–74	1974–75
Expenditures	$255,789,923	$298,861,892	$307,534,452
Personnel man-years	16,318.6	16,531.3	17,385.1

B. Special Session Instruction

The California State University and Colleges operate summer sessions at all campuses. Table III on page 506 displays actual and full-time equivalent enrollments for summer session on each campus. This is a fully reimbursed institutional term, and not part of the ongoing college year in CSUC.

Summer sessions throughout the CSUC system have been experiencing declining enrollments since 1969 when 12,331 full-time equivalent students were enrolled. In 1974–75, 9,539 FTE students are projected based on the recent trend.

A CSUC systemwide task force is studying problems facing summer session and will make recommendations on steps necessary to deal with them. Consideration is being given to economic pressures on the program, changing student needs, competition, enrollment trends, and to ways of developing programs that will serve more qualified students in the future.

Input	1972–73	1973–74	1974–75
Expenditures	$6,039,116	$6,575,851	$5,595,581
Personnel man-years	606.7	605.2	522.9

C. Extension Instruction (For Credit)

Extension instruction, a non-state-supported function designed to serve a variety of needs, is offered year-round by the California State University and Colleges. One aim is to provide students a means for making up deficiencies in the educational program and to accelerate the attainment of degrees and credentials. Within the field of continuing education, teacher education provides access for teachers to new techniques to improve instructional expertise. Courses are concentrated at the upper-division level and are designed to satisfy school district and state credential requirements.

Extension enrollment in 1973–74 is 8,371 full-time equivalent students. Table III on page 506 displays enrollments for this instructional component. Instruction is offered in public administration, criminal justice, business administration and psychology.

Recently, much of extension instruction has been provided through the External Degree Program. This program enrolled 310 FTE students in the rather limited, pilot degree programs of 1972–73. The External Degree Program presently offers instruction in 14 degree programs and anticipates adding three or four more degree programs early in 1974. An overriding intent of this program is to be self-supporting which may preclude participation by low income students. Therefore, an additional $175,458 has been budgeted, primarily for fee waivers to assure access to these students.

Input	1972–73	1973–74	1974–75
Expenditures	$2,608,788	$3,479,113	$3,336,185
Personnel man-years	217.6	298.5	289.1

II. RESEARCH

Need

Governmental agencies, business, industry and community associations require research assistance. Providing this type of assistance makes classroom instruction more effective.

Objectives

To provide community services research within the competence of faculty of the California State University and Colleges, to the benefit of classroom instruction.

General Description

This program is entirely reimbursed by governmental agencies, business and industry, and community associations requesting research over a wide problem range. Research is authorized when problems are within faculty members' competence, when adequate financing can be provided for facilities, staff, and equipment, and when the projects are within the institution's educational mission.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

II. RESEARCH—Continued

Costs of the Individual and Project Research Subprograms are those associated with special research projects administered directly by the campuses and funded for specific periods by federal, state, and local governments; nonprofit agencies and foundations; and private businesses and corporations. All of these programs are reviewed and approved by campus officials to ensure that they fall within the educational mission of the institution. It is considered essential that 80 percent of the research projects involve students, that students receive financial aid (stipends or salaries), and that projects relate closely to the instructional program.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Research	7.5	18.7	18.7	$6,272,856	$5,628,313	$5,640,134
General Fund	*1*	–	–	*13,930*	–	–
Reimbursements	*6.5*	*18.7*	*18.7*	*160,026*	*258,313*	*270,134*
Foundations	–	–	–	*6,098,900*	*5,370,000*	*5,370,000*

III. PUBLIC SERVICE

Need

Various community segments within campus geographical service areas require specialized services.

Objectives

To make available to the public the resources and unique capabilities that exist within the CSUC institutions.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	534.5	502.6	447.8	$25,028,627	$25,691,779	$24,260,237
General Fund	–	–	–	*–13,820*	*–100,000*	*–100,000*
Reimbursements	*532.4*	*499.6*	*444.9*	*5,598,773*	*7,226,636*	*5,796,538*
Continuing Education Revenue Fund	*2.1*	*3*	*2.9*	*24,166*	*35,143*	*33,699*
Foundations	–	–	–	*19,419,508*	*18,530,000*	*18,530,000*
Program Elements:						
A. Community education (non-credit)	2.1	3	2.9	24,166	35,143	33,699
B. Campus community service	532.4	499.6	444.9	25,004,461	25,656,636	24,226,538

A. Community Education (noncredit)

Included in this element are costs associated with formal extension organizations established to provide continuing educational services. This differs from the extension instruction element under Instruction in that the courses offered here are not necessarily for credit or applicable to a degree program. Typically participants are teachers returning to pursue new developments in instructional methods or engineers upgrading their knowledge of new techniques.

Input	1972–73	1973–74	1974–7
Expenditures	$24,166	$35,143	$33,6
Personnel man-years	2.1	3	

B. Campus Community Service

Various resources and capabilities existing at CSUC institutions are made available to the public through this element. Typically these services are managed within academic departments.

Included in element costs are funds for a portion of the support for the San Diego Educational Television Program. The current year funding level has been retained in 1974–75 to maintain the proper funding balance between community service and instruction.

Input	1972–73	1973–74	1974–7
Expenditures	$25,004,461	$25,656,636	$24,226,5
Personnel man-years	532.4	499.6	44

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

IV. ACADEMIC SUPPORT

Need

An effective instructional program requires support capabilities for the retention, preservation and display of materials, and the provision of services which directly assist the instructional functions of the institution.

Objectives

To maintain and operate facilities that directly service classroom instruction. Examples include libraries and audiovisual centers, data processing centers, as well as natural resource areas, fisheries and marine science facilities.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	3,116.9	3,389.1	2,704.8	$45,095,891	$51,222,153	$54,366,948
General Fund	*3,104.9*	*3,379.2*	*2,696.4*	*42,128,635*	*48,168,414*	*51,231,220*
Reimbursements	–	–	–	*783,114*	*838,130*	*943,711*
Continuing Education Revenue Fund	*12*	*9.9*	*8.4*	*108,539*	*115,609*	*92,017*
Auxiliary organizations	–	–	–	*2,075,603*	*2,100,000*	*2,100,000*
Program Elements:						
A. Libraries	1,601.2	1,680.2	1,713.8	25,603,829	27,686,123	29,426,819
B. Audiovisual services	361.2	391.6	392.5	5,120,304	5,622,406	5,785,450
C. Computing support	209.9	217.2	230.4	4,465,895	5,048,855	5,824,851
D. Ancillary support	130.2	147.6	149.9	3,803,326	4,110,510	4,209,383
E. Academic administration and personnel development	814.4	952.5	218.2	6,102,537	8,754,259	9,120,445

A. Libraries

Library services consist of all activities which directly support the operation of a cataloged or otherwise classified collection of published material. Libraries create the bibliographical and informational resources necessary to carry out the primary function of instruction in The California State University and Colleges.

The system operates a library at each of the 19 campuses. It has no branch libraries. CSUC library holdings range in size from 123,000 volumes at Bakersfield to 652,000 volumes at San Jose.

TABLE XIII
Library Acquisitions

	1972–73	1973–74	1974–75
Volumes acquired	593,568 [1]	506,818 [2]	500,000
Total systemwide volumes	6,932,673	7,439,491	7,939,491

[1] The 1972–73 acquisitions total includes 93,568 volumes provided from a $2,000,000 savings in 1971–72.
[2] The 1973–74 acquisitions total includes 6,818 volumes provided from a $150,000 savings in 1972–73.

Expenditures in this program element relate to the acquisition and processing of books, serials and a variety of other materials; maintenance of current holdings and card catalogs; services to individual students, faculty members, and other library clients; interlibrary loans and supervision of these activities.

The Department of Finance recently completed an evaluation of the California State University and Colleges libraries to determine the potential for cooperation in acquisition and processing, and for reducing low use materials' purchase duplications. The evaluation indicated that large percentages of academic library holdings seldom are used. With full cooperation and assistance of CSUC personnel, the study analyzed the opportunities for increased interinstitutional cooperation among the public academic libraries in California. Substantial benefits are available to students and faculty, through a collaborative and cooperative arrangement involving CSUC and other postsecondary institutions in the public and private sectors.

1974–75 Program

Funding of $1.5 million will be provided in 1974–75 to expand and accelerate the resultant Library Development Program through automation, coordinated planning and cooperative collections.

The ongoing library budget is designed to maintain the level of book acquisitions and reader services provided in the 1973–74 budget. Thus, basic book acquisition will remain at 500,000 volumes for 1974–75.

The 1974–75 budget makes provision for increases in the acquisition prices of library books. Budgeted funds for 1974–75 increase 1973–74 average price per volume ($15.21) by 6 percent to an average $16.12 for 1974–75.

Since, due to legislation, elementary grade textbooks which formerly had been provided free must now be purchased, $101,400 is provided in 1974–75 for that purpose.

This 1974–75 budget provides $96,445 to accommodate the one-time, non-recurring cost of moving the libraries at Chico and Sacramento into new quarters. The 1974–75 budget also provides $243,528 for circulation control positions, reshelving activities and other related circulation monitoring duties in four new and enlarged library facilities on the Chico, Bakersfield, Sacramento and Northridge campuses.

Input	1972–73	1973–74	1974–75
Expenditures	$25,603,829	$27,686,123	$29,426,819
Personnel man-years	1,601.2	1,680.2	1,713.8

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

IV. ACADEMIC SUPPORT—Continued

B. Audiovisual Services

Audiovisual services include activities associated with providing these materials to support the primary programs of Instruction, Research and Public Service. The scope of audiovisual services includes utilization, materials preparation and technical services.

The use of instructional television by The California State University and Colleges has long been a matter of interest and concern. A systematic approach to its development was proposed by a study conducted by the Office of the Chancellor in 1962. In January 1965, the trustees adopted a resolution which established policy guidelines for its orderly developme This resolution recognized the use of television as important means for making the instructional proce more productive and efficient.

Television is being used in nearly half of the sta universities and colleges in a variety of applicatio and for professional curricula in broadcasting.

Input	1972–73	1973–74	1974–7
Expenditures	$5,120,304	$5,622,406	$5,785,4
Personnel man-years	361.2	391.6	392

C. Computing Support

Support to instruction is the principal responsibility of this element. Students are the largest users of CSUC computing facilities and computer support for instruction takes two forms: (1) training in computer and information sciences; and (2) using the computer as a tool for instruction and research in a number of academic programs.

The demand for specialists in computing technologies affords The California State University and Colges full opportunity to offer curricular programs in computer and information sciences at selected institutions serving large geographic areas, in accordance with statewide planning procedures. The goal of computing programs is to produce individuals both at the undergraduate and graduate level sufficiently competent in computer technology to meet the demand in this field.

Instruction in other areas further increases demand for computer time. Access is essential in the fields of business, engineering, and mathematics and is becoming a prerequisite for architecture, biological sciences, physical sciences and social sciences. Recognizing that computer support increases the quality of instruction in all fields, and recognizing that a significant number of students need some knowled of computing in order to enter a variety of occup tions, the state universities and colleges will contin to provide exposure to the largest possible number students. The goal of instructional usage in The Cal fornia State University and Colleges is to make st dents especially knowledgeable in the uses of mode information systems technology.

1974–75 Program

The 1974–75 budget includes an augmentation $1.34 million for continued expansion of computin capabilities throughout the system. Of this, $650,00 will permit substantial growth of instructional tim sharing. Other systems modifications, equipment u grading and procedural improvements will resu from the budget increase. Also, as in 1973–74, $105 000 will be used for implementation of compute assisted registration activities on several campuses.

Input	1972–73	1973–74	1974–75
Expenditures	$4,465,895	$5,048,855	$5,824,85
Personnel man-years	209.9	217.2	230.

D. Ancillary Support

Certain professional instructional programs are much more effective when there are facilities available for practical application of the principles taught in the classroom. There are several clinics, bureaus, centers and institutes that fulfill the above objective. Included in these are the nursery schools at San Diego and San Francisco, which provide practice teaching experience at the preschool level. Also there are college farms at Fresno, Chico, San Luis Obispo, and Pomona operated in conjunction with those campuses' agricultural instructional program. Natural resources and fisheries facilities at Humboldt and the Mos Landing Marine facility at San Jose complement th many disciplines concerned with natural sciences an the conservation of natural resources.

The costs of these ancillary facilities are a direct result of the enrollment in the professional curricula involved.

Input	1972–73	1973–74	1974–75
Expenditures	$3,803,326	$4,110,510	$4,209,383
Personnel man-years	130.2	147.6	149.9

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

IV. ACADEMIC SUPPORT—Continued

E. Academic Administration and Personnel Development

Administrative support and management direction are required to support the primary programs of Instruction, Research and Public Service. It is general practice in program budgeting to have the management and administrative program elements identified exclusively within the appropriate program. However, in higher education, management responsibility extends across the primary programs; for this reason, an exception has been made to classify all academic administration within this single subprogram.

Input	1972–73	1973–74	1974–75
Expenditures	$6,102,537	$8,754,259	$9,120,445
Personnel man-years	814.4	952.5	218.2

V. STUDENT SERVICE

Need

The California State University and Colleges have a program of student services because of the need to:

1. Develop individuals not only with background and experiences in formal academic programs but also in programs of a cultural, social, and recreational nature.
2. Resolve educational, vocational, and personal problems of students as these relate to their membership in the academic community.
3. Acquaint individuals with the financial realities of college attendance as well as with student aid programs in order that students in need may initiate or continue their academic programs.
4. Maintain a healthful campus environment and to discover and alleviate the physical and emotional problems of individual students.
5. Maintain basic student support facilities.

Objectives

The objectives of the student services program in the California State University and Colleges are as follows:

1. To provide programs of cultural, social, and recreational nature which complement and supplement academic programs.
2. To assist students with the resolution of educational, vocational and personal problems by providing individual counseling and testing services, financial aids, counseling, occupational information, and health services.
3. To provide basic student services such as food, health, housing and bookstores.

General Description

The program of student service is concerned with the provision of certain vital student services, basic to the effective and efficient functioning of any institution dedicated to higher education.

Student service programs are supported by the General Fund, the CSUC material and service fees, and through foundations.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	1,873.2	2,115.7	2,088.1	$100,456,789	$104,389,678	$113,146,882
General Fund	*1,577.6*	*1,772.8*	*1,786*	*5,068,418*	*9,348,191*	*6,573,763*
Reimbursements	–	–	–	*45,483,703*	*45,268,008*	*55,709,282*
Dormitory Revenue Fund	*288.6*	*338.3*	*296.5*	*1,514,875*	*1,789,899*	*1,736,437*
Auxiliary Enterprise Fund	*2.2*	*2.4*	*2.4*	*9,465*	*10,694*	*10,569*
Auxiliary organizations	–	–	–	*48,343,244*	*47,944,000*	*49,081,000*
Continuing Education Revenue Fund	*4.8*	*2.2*	*3.2*	*37,082*	*28,886*	*35,831*
Program Elements:						
A. Social and cultural development	137.1	135.2	138.9	11,007,723	11,353,086	11,697,650
B. Supplementary educational services	15.4	24.3	24.3	74,061	130,845	134,263
C. Counseling and career guidance	732.2	816.8	822.7	9,922,800	11,132,747	11,386,513
D. Financial aid	211.6	210.2	210.2	31,203,587	31,974,459	39,106,141
E. Student support	776.9	929.2	892	48,248,616	49,798,541	50,822,315

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

V. STUDENT SERVICES—Continued

A. Social and Cultural Development

Student activity programs on The California State University and Colleges campuses reflect the conviction that the student is dependent upon his cultural setting for the realization and development of his potential. Encouragement is given to students to extend their education through active participation in campus-sponsored programs. Informal, out-of-classroom programs of a cultural, social or recreational nature complement and supplement academic disciplines, as well as provide experiences in self-gover ment, social skills, acceptance of responsibility, ar development of effective human relations. These a considered an essential part of the educational pr gram. Coordination of off-campus programs is al accomplished through this element.

Input	1972–73	1973–74	1974–7
Expenditures	$11,007,723	$11,353,086	$11,697,6
Personnel man-years	137.1	135.2	13

B. Supplementary Educational Service

Supplemental, noncredit instruction is provided to educationally and otherwise disadvantaged students who have demonstrated that they would otherwise be capable of and would benefit from a college education. These programs are outside of the normal curriculum. Services are provided principally through the educational opportunity program's tutorial service.

1974–75 Program

The 1974–75 budget provides $32,437 for a pilot program for services to disabled students. Present di abled enrollment is approximately 5,000 students. A this population has increased, the regular studer services program has been generally unable to provid for the unique needs of disabled students. This pr gram will be evaluated to determine the most effectiv future means of providing these services.

Input	1972–73	1973–74	1974–75
Expenditures	$74,061	$130,845	$134,2
Personnel man-years	15.4	24.3	2

C. Counseling and Career Guidance

Counseling and testing programs recognize that in order for the state and the student to realize maximum return on their investments, college communities should provide professional counseling services. Students needing such services may be aided in evaluating their educational objectives, strength of motivation, intellectual potential, and vocational and professional goals.

The placement program is responsible for providing occupational information and for placement of students in professions for which they have been prepared. This responsibility includes the careful articulation between instructional programs and the changing professional needs of the business community and followup on the placement of graduate The placement office provides services to the studen from the time he enters college until he is ready t enter full-time employment.

In 1974–75, $1,823,852 is provided for advising counseling, and other services for EOP students. Thi represents a continuation of the current level of serv ice. These activities are carried out primarily unde the program elements of supplementary educationa service and counseling and career guidance.

Input	1972–73	1973–74	1974–75
Expenditures	$9,922,800	$11,132,747	$11,386,51
Personnel man-years	732.2	816.8	822.7

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

V. STUDENT SERVICE—Continued

D. Financial Aid

Financial aid offices provide information regarding the costs of college attendance and the availability of sources of financial aid. They are responsible for the administration of a complex program of student awards including scholarships, grants, fellowships, loans and employment designed to make it possible for students in need to initiate or continue their academic programs. The student financial aid officer develops written materials describing the various programs for which he has responsibility, initiates applications for federal funds, evaluates student requests counsels students, makes financial aid awards and submits detailed reports of fund expenditures. Since student financial assistance touches upon individual, institutional, community, state, and national concerns, the aid officer works closely with a variety of groups: administrators, faculty, parents, high school and community college counselors, bankers, and representatives of local, state and federal governments.

There are several systemwide student financial aid programs which are partially or totally funded by the federal government. These include the National Direct Student Loan, College Work-Study, and Educational Opportunity Grant Programs of the U.S. Office of Education (HEW), the Nursing Student Loan and Scholarship Programs of the Public Health Service, and the Law Enforcement Education Loan and Scholarship Programs of the Department of Justice.

Other programs include the State Scholarship, Graduate Fellowship and College Opportunity Grant Programs administered by the California State Scholarship and Loan Commission and institutional scholarships, grants, and loans. The state also provides financial assistance to educationally and economically disadvantaged students through the Educational Opportunity Program.

The Federally Insured Student Loan Program (FISL), under which banks make loans guaranteed by the federal government, provides for approximately 20 percent of the total systemwide student financial assistance. Total borrowing by students in the CSUC system under this program for the 1973–74 academic year was approximately $18.5 million. The FISL Program is administered by the campuses through verification of student registration and financial need to private lending banks.

Table XIV shows the scope and sources of funds of the financial aid subprogram for 1972–73 and 1973–74.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

V. STUDENT SERVICE—Continued

D. Financial Aid—Continued

TABLE XIV
California State University and Colleges
Financial Aid Summary (In thousands)

Program	1972–73 Actual				1973–74 Estimated			
	State	Federal	Institutional Sources	Total	State	Federal	Institutional Sources	Total
Scholarships/Fellowships:								
State scholarships	$643	–	–	$643	$842	–	–	$842
Fees and tuition waivers	426	–	–	426	305	–	–	305
Institutional scholarships and grants	–	–	$603	603	–	–	$3,186	3,186
State graduate fellowships	2	–	–	2	6	–	–	6
Subtotals	$1,071	–	$603	$1,674	$1,153	–	$3,186	$4,339
Grants:								
Supplemental educational opportunity	–	$7,103	–	7,103	–	$6,328	–	6,328
College opportunity	1,007	–	–	1,007	1,154	–	–	1,154
State educational opportunity	2,088	–	–	2,088	3,199	–	–	3,199
Nursing	–	295	–	295	–	195	–	195
Basic educational opportunity grants	–	–	–	–	–	2,275	–	2,275
Subtotals	$3,095	$7,398	–	$10,493	$4,353	$8,798	–	$13,151
Other:								
Veterans' benefit payments	–	30,056	–	30,056	–	31,000	–	31,000
Subtotals	–	$30,056	–	$30,056	–	$31,000	–	$31,000
Loans:								
National direct student loans								
New	1,082	9,737	–	10,819	842	7,576	–	8,418
Reloans	317	2,853	–	3,170	357	3,210	–	3,567
Federal health professional	37	330	–	367	32	287	–	319
Law Enforcement Education Program	–	1,876	–	1,876	–	1,308	–	1,308
Federally insured student loans	–	–	27,008	27,008	–	–	18,520	18,520
Subtotals	$1,436	$14,796	$27,008	$43,240	$1,231	$12,381	$18,520	$32,132
Employment:								
Federal work-study	718	5,538	727	6,983	878	6,098	646	7,622
Part-time on campus [1]	4,700	–	–	4,700	5,000	–	–	5,000
Subtotals	$5,418	$5,538	$727	$11,683	$5,878	$6,098	$646	$12,622
GRAND TOTALS	$11,020	$57,788	$28,338	$97,146	$12,615	$58,277	$22,352	$93,244

[1] An estimate of General Fund support for student employment.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

V. STUDENT SERVICE—Continued

D. Financial Aid—Continued

1974–75 Program

State support will continue through the primary programs of the California State Scholarship and Loan Commission (state scholarships, graduate fellowships, and college opportunity grants), through matching provisions of federal programs, and through the CSUC-administered Educational Opportunity Program.

As shown in Table XIV total support for financial aid programs, including the Educational Opportunity Program has increased from approximately $9 million to more than $90 million in 1973–74, a portion of which is administered through CSUC's budget. Table XV displays details of the state supported Educational Opportunity Program for 1972–73 through 1974–75.

TABLE XV

California State University and Colleges
Educational Opportunity Program
Awards and Expenditures

1972–73 through 1974–75

	Actual Year 1972–73			Current Year 1973–74			Budget Year 1974–75		
	Number of grants	Average dollars/grant	Total grant dollars	Number of grants	Average dollars/grant	Total grant dollars	Number of grants	Average dollars/grant	Total grant dollars
1st yr	3,500	$440	$1,540,000	4,220	$462	$1,949,640	4,220	$462	$1,949,640
2nd yr	2,800	220	616,000	2,898	231	669,438	3,376	231	779,856
3rd yr	–	–	–	1,342	240	322,080	2,240	240	537,600
4th yr	–	–	–	1,074	240	257,760	1,107	240	265,680
Totals	6,300		$2,156,000	9,534		$3,198,918	10,943		$3,532,776
Totals, Administration and Counseling			$1,474,868			$1,807,385			$1,823,852
TOTALS, PROGRAM COSTS			$3,630,868			$5,006,303			$5,356,628

Due to the rapidly changing nature of student financial aid programs, increased monitoring of campus operations and precise awareness by campus personnel of system, state and federal regulations and procedures is required. The 1974–75 budget provides approximately $40,000 for two new positions in the Chancellor's office to accommodate these needs.

Input	1972–73	1973–74	1974–75
Expenditures	$31,203,587	$31,974,459	$39,106,141
Personnel man-years	211.6	210.2	210.2

E. Student Support

Each campus maintains facilities for housing and parking. These operations are totally self-supporting. The special revenue funds are the Parking Revenue, Dormitory Revenue, and Auxiliary Enterprise Funds.

As in all special fund operations, the parking program is maintained through the collection of revenue for the use of the facilities. Construction is financed by special revenue bond issues which are liquidated from operating revenues.

TABLE XVI
Total Number of Parking Spaces

1972–73	1973–74	1974–75
80,647	84,240	85,581

TABLE XVII
Dormitory System Capacity

1972–73	1973–74	1974–75
14,822	16,002	16,002

The health services program is concerned with the health and medical needs of students. Accordingly, the campus health centers are part of a total approach to the provision of comprehensive medical and health care. The 1974–75 budget provides for conversion of the Dominguez Hills Student Health Program from contract to on-campus service.

Basic on-campus health services include: outpatient medical services; X-ray; clinical laboratory; physical medicines; immunizations; first aid and emergency care; personal health supervision and counseling; health evaluation and review; campus public health service; educational and advisory, administrative, and supplementary services.

Special services such as bookstores, cafeterias, vending machines, and other retail services are provided within this element to the student body. These services are tailored to the campus community and provide for student employment as well as contribute to the students' overall campus experience. All such services are provided on a self-supporting basis, but at minimal cost to the students and others.

Input	1972–73	1973–74	1974–75
Expenditures	$48,248,616	$49,798,541	$50,822,315
Personnel man-years	776.9	929.2	892

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

VI. INSTITUTIONAL SUPPORT

Need

Efficient administration is needed in order to carry out the goals of The California State University and Colleges. There is also need to ensure that the system's operations are consistent with public higher education policy as developed by the Legislature, amplified and interpreted by the Governor, administered by the Board of Trustees, and implemented by the Chancellor and the campus presidents. Operation of the existing 19 institutions requires a program that services the total system.

Objectives

1. To plan, develop, implement, and control effective management policies which attain the goals of the Board of Trustees, Chancellor, and presidents.
2. To provide personnel, payroll, purchasing and inventory control, accounting, budgeting, legal and other services, at a level sufficient to carry out the California State University and Colleges' program objectives within established statutes and policies.
3. To maintain communication with the faculty through the academic senates.
4. To provide an adequate level of communication through telephone, mail, publications, and printing media.

General Description

Institutional support in the California State University and Colleges is concerned with the provision of various services to the other programs. The necessity for the institutional support program must be defined in terms of its contributions to other programs.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	6,719.7	7,297.6	7,404.9	$102,467,918	$117,395,734	$123,308,630
General Fund	*6139.7*	*6597.7*	*6754.3*	*83,490,612*	*96,479,440*	*101,843,586*
Reimbursements	–	–	–	*7,827,671*	*7,851,397*	*8,331,955*
Parking Revenue Fund	*156*	*181*	*185.7*	*1,795,462*	*2,123,745*	*2,302,533*
Dormitory Revenue Fund	*235.5*	*267.3*	*257.2*	*4,087,129*	*4,982,474*	*4,999,994*
Auxiliary Enterprise Fund	*8.5*	*10.6*	*7.7*	*237,421*	*251,969*	*231,114*
Auxiliary organizations	–	–	–	*2,297,443*	*2,184,000*	*2,184,000*
Continuing Education Revenue Fund	*180*	*241*	*200*	*2,732,180*	*3,522,709*	*3,415,448*
Program Elements:						
A. Executive management	714.5	804.5	792	13,452,328	16,228,701	16,460,160
B. Financial operations	625.8	703.6	687	7,830,008	8,930,883	8,881,972
C. General administrative services	1,279.7	1,406.3	1,447.7	18,172,808	20,544,131	21,778,961
D. Logistical services	945.6	985.9	1,003	18,543,463	19,910,536	20,848,677
E. Physical plant operations	3,030	3,325.8	3,403.6	41,889,070	48,066,231	50,835,925
F. Faculty and staff services	60	–	–	1,028,372	1,925,093	2,561,408
G. Community relations	64.1	71.5	71.6	1,551,869	1,790,159	1,941,527

A. Executive Management

The Trustees assumed responsibility for administration of The California State University and Colleges on July 1, 1961. The board is responsible for policy determination, coordinated planning, management, administration, and control of the State University and Colleges system.

The chief executive officer of the Board of Trustees is the Chancellor. He is appointed by the Board and is responsible for implementing policies and programs enacted by the Trustees, recommending policies and programs to the Trustees, and recommending executive appointments to the Trustees. The Chancellor provides the State University and Colleges system leadership and liaison with the individual institutions, state government, people of the State of California, and other educational institutions and organizations.

Campus presidents are appointed by the Board of Trustees based upon the recommendation of the Chancellor, and after consultation with the Academic Senate and the administrators of the campus involved. They are given authority and responsibility over all campus matters within the policy framework established by the Legislature, Governor, Board of Trustees and the Chancellor.

The Trustees' audit staff reports directly to the Board and is responsible for an ongoing independent management audit of the operations of the campuses and the Chancellor's Office. This budget includes five additional positions to facilitate the ability of the Trustee audit staff to conduct comprehensive management review studies throughout CSUC.

Physical planning and development includes programming, planning, direction, and operation of the statewide plan for the development of physical facilities, providing advice and assistance in physical master planning to the campuses, presenting capital outlay programs and studies of potential sites for new campuses, reviewing, approving and executing capital outlay funding to the campuses, developing new approaches for improving physical development, and with other divisions, conducting special studies relating to space requirements.

In addition to these functions, physical planning and development is concerned with space management and with the development of more effective and ef

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

VI. INSTITUTIONAL SUPPORT—Continued

A. Executive Management—Continued

cient procedures for review and control of equipment and building standards.

Budgeting is concerned with the planning, coordination, preparation, and review of support budgets. Activities involved in the budgeting process are the preparation of instructions and guidelines for development of the annual support budget for each campus, review and analysis of institution support budget requests, providing counsel, advice, and information on budget preparation, and providing program costs and justification data required by interested individuals, agencies, and appropriate review bodies.

The purpose of the Legal Services Unit is to advise the Trustees, state universities and colleges, and Chancellor and his staff on legal issues and to represent them as necessary. Two attorney positions have been added in this budget to meet workload requirements.

The Academic Senate is included in this program element and represents the CSUC faculties for all campuses for the purpose of advising the Board of Trustees and other concerned agencies on matters affecting academic policy. Its members are chosen by the full-time faculty on the individual campuses.

The primary functions of Institutional Research are to plan, execute and evaluate studies of varying scope and detail to provide an informed and reliable basis for the formulation. implementation and evaluation of educational policies and long-range planning for the California State University and Colleges. Studies are conducted concerning institutional processes, sociopsychological environments and other research inquiries in the field of higher education. Applied research is also conducted on administrative and academic operations including the compilation, analysis and interpretation of numerous descriptive and comparative statistics. In addition, the institutional research function participates in cooperative research endeavors with other state agencies, among the state universities and colleges and with various divisions of the Chancellor's Office, and assists in the development of programs for institutional studies.

Input	1972–73	1973–74	1974–75
Expenditures	$13,452,328	$16,228,701	$16,460,160
Personnel man-years	714.5	804.5	792

B. Financial Operations

The Financial Operations Unit plans and administers the fiscal affairs of the California State University and Colleges. Similar activities are delineated in separate program components elsewhere. The accounting component includes processing documents required to pay all debts owed by the California State University and Colleges, maintaining records and collecting funds due to the campuses, negotiating specific contracts and leases. securing adequate insurance coverage for the campuses and investing available campus funds.

Input	1972–73	1973–74	1974–75
Expenditures	$7,830,008	$8,930,883	$8,881,972
Personnel man-years	625.8	703.6	687

C. General Administrative Services

This program element reflects the costs of student admissions and records, employee personnel administration and records, and administrative data processing.

The primary function of admissions is to make maximum use of educational facilities and resources by identifying, screening, and admitting qualified applicants to The California State University and Colleges. In 1970 a common admissions program was implemented which established a systemwide application procedure.

The management of registration and records includes the processing, registration and maintenance of student records, preparation and issuance of transcripts, certification of selected data from records, administration of academic probation and disqualification standards, and related activities. In addition, admissions and records offices provide graduation and degree requirements information and advising services to students.

It is necessary to maintain precise records of all employees to insure that appropriate payment and fringe benefit provision is made for faculty, staff and students. In addition, employee records provide management information as the basis for planning and administration of an effective personnel recruitment, retention, training and evaluation program.

Input	1972–73	1973–74	1974–75
Expenditures	$18,172,808	$20,544,131	$21,778,961
Personnel man-years	1,279.7	1,406.3	1,447.7

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

VI. INSTITUTIONAL SUPPORT—Continued

D. Logistical Services

Purchasing, inventory, and property control involve preparation of specifications, preliminary negotiation of contracts and leases, preparation of procurement documents, receiving and checking deliveries, preparing stock-received reports, identifying and labeling all equipment, maintaining adequate supply inventories, taking periodic physical inventories, and providing for the maintenance and repair of equipment. This element includes the maintenance and operation of utilities and motor vehicles.

In addition, it provides for security for each campus, encompassing building and equipment security, crowd control and crime control.

The 1974–75 Program

Certain campuses have experienced increased crim inal activity in the recent past. This budget provid additional security officers to seek to reduce crime o "high risk" campuses. For that purpose, $101,77 has been budgeted. Also, in order to reduce crim reporting deficiencies, $60,649 is included for impl mentation of California Law Enforcement Teletyp System (CLETS) terminals on the Fresno, Pomon and San Francisco campuses.

Input	1972–73	1973–74	1974–75
Expenditures	$18,543,463	$19,910,536	$20,848,67
Personnel man-years	945.6	985.9	1,0

E. Physical Plant Operations

The plant operation and maintenance element includes all activities necessary to maintain the physical facilities of the campuses. The total existing building square footage under custodial care for the system is 22,531,174 million square feet. Total existing college acreage is 5,241 acres plus an additional 7,071 agricultural acreage. Electrical maintenance, plumbing, heating, repairs, painting, grounds maintenance and janitorial services are required for support.

The 1974–75 Program

New buildings containing approximately 360,493 square feet will be occupied in 1974–75. Funding o $760,809 is included in this budget to accommodat new personnel and operating expenses.

Legislation has been enacted to provide authoriza tion of allowances for uniforms, protective clothin and safety equipment for eligible employees. Thi budget will provide an additional $136,030 for allow ances for protective clothing for physical plant an student health personnel.

Input	1972–73	1973–74	1974–75
Expenditures	$41,889,070	$48,066,231	$50,835,92
Personnel man-years	3,030.0	3,325.8	3,403.

F. Faculty and Staff Services

This program element consists of the budget allotments for overtime and related faculty and staff service items. Identification of these expenditures here facilitates budgetary control.

Input	1972–73	1973–74	1974–75
Expenditures	$1,028,372	$1,925,093	$2,561,40
Personnel man-years	60	–	

G. Community Relations

The public affairs programs in the California State University and Colleges maintain communication with public, business, professional, governmental and cultural groups.

Community relations efforts have included such activities as school visitations, preparation of information materials for counselors and students, presentations at college nights, PTA meetings and civic groups, and liaison activities designed to improve articulation between secondary schools, junior colleges, and four-year colleges and universities. Systemwide coordination of the program is needed to keep campus-based officers informed in a systematic way about all other CSUC campuses so they can serve as sources for systemwide information.

Because of the amount of interest in the California State University and Colleges by residents, nonresidents, and foreign students, a highly developed system of disseminating and interpreting systemwide requirements and individual college curricula must be maintained.

Information is supplied also to the Governor, the Legislature and appropriate state agencies. It is necessary to keep informed of pending legislation affecting the CSUC and to maintain liaison with state and federal governments. Analyses of legislative and administrative actions are conducted and advice is given to appropriate government entities as to the effects of these actions on education in general and the California State University and Colleges in particular.

The relations with schools activity provides a liaison with feeder schools and communicates the needs and programs of these schools to the California State University and Colleges.

Input	1972–73	1973–74	1974–75
Expenditures	$1,551,869	$1,790,159	$1,941,527
Personnel man-years	64.1	71.5	71.6

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

VII. INDEPENDENT OPERATIONS

Need

Certain contractual services are provided for the primary benefit of independent financing agencies, but which also benefit students and faculty. These special projects are considered vital to the campus community, but are not part of the primary mission of The California State University and Colleges.

Objectives

To provide specialized services to agencies of government and industry, utilizing campus facilities and manpower with provision for full reimbursement; and secondarily accruing as many benefits as possible to students, faculty and the instructional programs.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	507.5	427.7	446	$9,668,439	$8,156,165	$8,363,612
General Fund	–	–	–	*1,431,224*	–	–
Reimbursements	*507.5*	*427.7*	*446*	*5,610,218*	*5,880,165*	*6,138,612*
Auxiliary organizations	–	–	–	*2,626,997*	*2,276,000*	*2,225,000*

A. Institutional Operations

This element identifies those costs associated with certain projects contracted for and administered through auxiliary organizations of The California State University and Colleges. The expenditures and related reimbursements are either reported by each auxiliary organization or reported as reimbursed activities through the General Fund support budget. The projects themselves are sponsored and financed by agencies of the federal government, the state government, the local community, private and public foundations, and business and industry. The objectives of these projects are prescribed by the sponsoring agency and are independent of the educational mission of The California State University and Colleges. However, significant benefits do accrue to the campus community and the instructional program.

Input	1972–73	1973–74	1974–75
Expenditures	$9,668,439	$8,156,165	$8,363,612
Personnel man-years	507.5	427.7	446

SUMMARY BY OBJECT

STATE OPERATIONS[a]

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	29,902.2	30,961.7	30,961.7	$341,396,788	$401,696,260	$412,620,354
Instructional and instructional-related salary increases, 1974–75	–	–	–	–	–	(15,134,000)
Noninstructional salary increases 1974–75	–	–	–	–	–	(5,382,000)
Noninstructional employee benefits, 1974–75	–	–	–	–	–	(5,114,000)
Merit salary adjustments	–	–	–	(5,421,071)	(5,784,306)	(8,115,948)
Student pay—work-study	–	–	–	6,983,370	6,804,661	6,772,425
Workload and administrative adjustments	–	224.7	–713.1	–	2,813,529	–5,923,917
Proposed new positions	–	–	1,058.8	–	–	12,228,764
Totals, Adjustments	–	224.7	345.7	–	$9,618,190	$13,077,272
Totals, Salaries and Wages	29,902.2	31,186.4	31,307.4	$348,380,158	$411,314,450	$425,697,626
Estimated salary savings	–	–	–	–	*–6,103,002*	*–11,791,678*
Net Totals, Salaries and Wages	29,902.2	31,186.4	31,307.4	$348,380,158	$405,211,448	$413,905,948
Staff benefits	–	–	–	37,571,475	50,628,650	50,355,870
Totals, Personal Services	29,902.2	31,186.4	31,307.4	$385,951,633	$455,840,098	$464,261,818
Totals, Salary and Employee Benefit Increase, 1974–75	–	–	–	–	–	($25,630,000)

[a] This summary does not include expenditures for auxiliary operations and special projects of foundations.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

SUMMARY BY OBJECT

STATE OPERATIONS—Continued

	72–73	73–74	74–75	1972–73	1973–74	1974–75
OPERATING EXPENSES AND EQUIPMENT	–	–	–	$86,615,017	$93,050,904	$107,695,167
Reimbursements:						
Federal	–	–	–	*–26,874,868*	*–28,164,051*	*–31,781,855*
Other	*–1,046.4*	*–946*	*–909.6*	*–53,316,959*	*–52,950,286*	*–63,802,218*
TOTALS, EXPENDITURES, ALL FUNDS	28,855.8	30,240.4	30,397.8	$392,374,823	$467,776,665	$476,372,912
General Fund				*373,180,600*	*444,860,573*	*454,583,504*
General Fund including salary and employee benefit increase, 1974–75				–	–	*(480,213,504)*
Continuing Education Revenue Fund:						
Summer session				*7,505,071*	*8,581,924*	*7,412,305*
Extension				*4,044,800*	*5,175,387*	*5,096,456*
Dormitory Revenue Fund				*5,602,004*	*6,772,373*	*6,736,431*
Auxiliary Enterprise Fund				*246,886*	*262,663*	*241,683*
Parking Revenue Fund				*1,795,462*	*2,123,745*	*2,302,533*
General Fund						
PERSONAL SERVICES						
Authorized positions	28,188.2	29,120.5	29,120.5	$327,883,324	$386,692,721	$397,494,802
Instructional and instruction-related salary increases, 1974–75	–	–	–	–	–	(15,134,000)
Noninstructional salary increases, 1974–75	–	–	–	–	–	(5,382,000)
Noninstructional employee benefits, 1974–75	–	–	–	–	–	(5,114,000)
Merit salary adjustments	–	–	–	(5,362,486)	(5,718,022)	(8,019,649)
Student pay—work-study	–	–	–	6,983,370	6,804,661	6,772,425
Workload and administrative adjustments	–	106.5	–507.6	–	1,565,947	–4,572,867
Proposed new positions	–	–	918.5	–	–	11,043,759
Estimated salary savings	–	–	–	–	*–6,103,002*	*–11,791,678*
Net Totals, Salaries and Wages	28,188.2	29,227	29,531.4	$334,866,694	$388,960,327	$398,946,441
Staff benefits	–	–	–	36,994,969	49,403,811	49,066,599
Totals, Personal Services	28,188.2	29,227	29,531.4	$371,861,663	$438,364,138	$448,013,040
Operating expenses and equipment	–	–	–	$81,510,764	$87,610,772	$102,154,537
Totals, Expenditures	–	–	–	$453,372,427	$525,974,910	$550,167,577
Reimbursements	*–1,046.4*	*–946*	*–909.6*	–	–	–
Federal	–	–	–	*–26,874,868*	*–28,164,051*	*–31,781,855*
Other	–	–	–	*–53,316,959*	*–52,950,286*	*–63,802,218*
Totals, Reimbursements	–	–	–	*–$80,191,827*	*–$81,114,337*	*–$95,584,073*
Net Expenditures *(General Fund)*	27,141.8	28,281	28,621.8	$373,180,600	$444,860,573	$454,583,504
Salary and employees benefit increases 1974–75	–	–	–	–	–	(480,213,504)
Continuing Education Revenue Fund						
Summer Session						
PERSONAL SERVICES						
Authorized positions	715.8	655.6	655.6	$6,732,852	$6,376,100	$6,394,997
Merit salary adjustments	–	–	–	(8,928)	(9,970)	(14,648)
Workload and administrative adjustments	–	94	–67.2	–	984,389	–571,623
Proposed new positions	–	–	42.6	–	–	420,316
Totals, Salaries and Wages	715.8	749.6	631	$6,732,852	$7,360,489	$6,243,690
Staff benefits	–	–	–	79,513	348,909	308,697
Totals, Personal Services	715.8	749.6	631	$6,812,365	$7,709,398	$6,552,387
OPERATING EXPENSES AND EQUIPMENT				$692,706	$872,526	$859,918
Totals, Expenditures *(Summer Session)*				$7,505,071	$8,581,924	$7,412,305

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

SUMMARY BY OBJECT

STATE OPERATIONS—Continued

Continuing Education Revenue Fund—Continued

Extension

	72–73	73–74	74–75	1972–73	1973–74	1974–75
PERSONAL SERVICES						
Authorized positions	307.4	385.3	385.3	$2,889,839	$3,845,718	$3,870,054
Merit salary adjustments	–	–	–	(12,876)	(12,404)	(17,262)
Workload and administrative adjustments	–	24.9	–45.2	–	260,182	–400,480
Proposed new positions	–	–	55.4	–	–	487,714
Totals, Salaries and Wages	307.4	410.2	395.5	$2,889,839	$4,105,900	$3,957,288
Staff benefits	–	–	–	87,897	234,059	241,891
Totals, Personal Services	307.4	410.2	395.5	$2,977,736	$4,339,959	$4,199,179
OPERATING EXPENSES AND EQUIPMENT				$1,067,064	$835,428	$897,277
Totals, Expenditures *(Extension)*				$4,044,800	$5,175,387	$5,096,456
Totals, Expenditures				$11,549,871	$13,757,311	$12,508,761

Dormitory Revenue Fund

PERSONAL SERVICES						
Authorized positions	524.1	605.6	605.6	$2,615,372	$3,212,569	$3,255,022
Merit salary adjustments	–	–	–	(19,757)	(23,950)	(35,295)
Workload and administrative adjustments	–	–	–84.2	–	1,419	–313,547
Proposed new positions	–	–	32.3	–	–	205,486
Totals, Salaries and Wages	524.1	605.6	553.7	$2,615,372	$3,213,988	$3,146,961
Staff benefits	–	–	–	255,395	420,234	473,618
Totals, Personal Services	524.1	605.6	553.7	$2,870,767	$3,634,222	$3,620,579
OPERATING EXPENSES AND EQUIPMENT				$2,731,237	$3,138,151	$3,115,852
Totals, Expenditures				$5,602,004	$6,772,373	$6,736,431

Auxiliary Enterprise Fund

PERSONAL SERVICES						
Authorized positions	10.7	13	13	$80,274	$96,252	$97,044
Merit salary adjustments	–	–	–	(1,806)	(1,135)	(737)
Workload and administrative adjustments	–	–	–4	–	–	–28,518
Proposed new positions	–	–	1.1	–	–	8,145
Totals, Salaries and Wages	10.7	13	10.1	$80,274	$96,252	$76,671
Staff benefits	–	–	–	8,513	13,164	11,808
Totals, Personal Services	10.7	13	10.1	$88,787	$109,416	$88,479
OPERATING EXPENSES AND EQUIPMENT				$158,099	$153,247	$153,204
Totals, Expenditures				$246,886	$262,663	$241,683

Parking Revenue Fund

PERSONAL SERVICES						
Authorized positions	156	181.7	181.7	$1,195,127	$1,472,900	$1,508,435
Merit salary adjustments	–	–	–	(15,218)	(18,825)	(28,357)
Workload and administrative adjustments	–	–0.7	–4.9	–	1,592	–36,882
Proposed new positions	–	–	8.9	–	–	63,344
Totals, Salaries and Wages	156	181	185.7	$1,195,127	$1,474,492	$1,534,897
Staff benefits	–	–	–	145,188	208,473	253,257
Totals, Personal Services	156	181	185.7	$1,340,315	$1,682,965	$1,788,154
OPERATING EXPENSES AND EQUIPMENT				$455,147	$440,780	$514,379
Totals, Expenditures				$1,795,462	$2,123,745	$2,302,533

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

Auxiliary Organizations

SUMMARY BY OBJECT

	1972–73	1973–74	1974–75
TOTALS, EXPENDITURES	$55,343,287	$54,504,000	$55,590,000

STATEMENT OF OPERATIONS

Receipts:			
Bookstores	$25,005,194	$24,791,000	$25,381,000
Food services	14,320,759	13,776,000	14,004,000
Student activities	9,369,409	9,603,000	9,843,000
Indirect cost reimbursement	2,759,258	2,184,000	2,184,000
Agriculture	2,334,942	2,400,000	2,400,000
Housing	661,685	600,000	600,000
Other	2,494,217	2,560,000	2,500,000
Totals, Receipts	$56,945,464	$55,914,000	$56,912,000
Expenditures:			
Bookstores	$24,375,641	$24,296,000	$24,876,000
Food services	14,001,890	13,466,000	13,786,000
Student activities	9,250,794	9,482,000	9,719,000
Special project administration	2,297,443	2,184,000	2,184,000
Agriculture	2,075,603	2,100,000	2,100,000
Housing	714,919	700,000	700,000
Other	2,626,997	2,276,000	2,225,000
Totals, Expenditures	$55,343,287	$54,504,000	$55,590,000

Foundations

TOTALS, EXPENDITURES	$25,518,408	$23,900,000	$23,900,000

STATEMENT OF OPERATIONS

Receipts:			
Federal agencies	$19,700,210	$18,200,000	$18,200,000
Private foundations	1,786,288	1,700,000	1,700,000
Corporations	1,148,328	1,000,000	1,000,000
Other sources	2,883,582	3,000,000	3,000,000
Totals, Receipts	$25,518,408	$23,900,000	$23,900,000
Expenditures:			
Special educational projects	$19,419,508	$18,530,000	$18,530,000
Research	6,098,900	5,370,000	5,370,000
Totals, Expenditures	$25,518,408	$23,900,000	$23,900,000
Federal	*21,446,079*	*20,109,000*	*20,109,000*
Other	*4,072,329*	*3,791,000*	*3,791,000*

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriations (support)	$342,870,597	$405,647,372	$441,663,360
Budget Act appropriations (unallocated salary increase, 1973–74)	–	–	5,894,324
Budget Act appropriations (Academic Senate)	167,779	237,407	267,944
Budget Act appropriations (innovative projects)	4,733,922	1,282,639	1,401,248
Budget Act appropriations (medical technology)	27,000	–	–
Budget Act appropriations (Educational Opportunity Program)	–	–	5,356,628
Budget Act appropriations (instructional and instructional-related salary increases, 1974–75)	–	–	(15,134,000)
Budget Act appropriations (noninstructional salary increase, 1974–75)	–	–	(5,382,000)
Budget Act appropriations (noninstructional employee benefits increase, 1974–75)	–	–	(5,114,000)
Allocation for salary increase	28,087,814	34,693,155	–
Allocation for health benefits increase	335,932	–	–
Allocation for uniform allowances	27,075	–	–
Section 10.12, Budget Act of 1971	2,000,000	–	–
Section 10.3, Budget Act of 1972	–	3,000,000	–
Totals Available	$378,250,119	$444,860,573	$454,583,504
Unexpended balance, estimated savings	–5,069,519	–	–
TOTALS, EXPENDITURES	$373,180,600	$444,860,573	$454,583,504
TOTALS, EXPENDITURES, 1974–75, Including Salary and Employee Benefit Increases	–	–	($480,213,504)

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

REVENUES

	1972–73	1973–74	1974–75
Miscellaneous Revenues:			
Trustees of the California State University and Colleges *(General Fund)*	$49,530	$44,500	$44,500
Continuing Education Revenue Fund			
Trustees of the California State University and Colleges:			
Summer session	$7,508,634	$8,268,745	$8,010,607
Extension	4,261,817	5,180,896	5,539,580
Totals, Revenues	$11,770,451	$13,449,641	$13,550,187
Dormitory Revenue Fund			
Trustees of the California State University and Colleges	$9,916,881	$11,229,990	$11,933,770
Auxiliary Enterprise Fund			
Trustees of the California State University and Colleges	$258,431	$267,972	$251,798
Parking Revenue Fund			
Trustees of the California State University and Colleges	$4,338,573	$4,399,948	$4,616,928

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Capital Outlay

SUMMARY

On November 29, 1971, the Governor signed Assembly Bill 123 into law, which created The California State University and Colleges, thereby redesignating the system previously known as the California State Colleges. This legislation provided legal recognition that the California State Colleges had achieved the status of universties in their first decade as a unified system of higher education.

Established as a system in 1960, The California State University and Colleges offers as its primary function bachelor's and master's degrees in the liberal arts and sciences, in applied fields, and in the professions—including the teaching profession. Although doctoral degrees are offered jointly with the University of California, the 1972 Budget Act Item 291, prohibited using the appropriation to accept new enrollments into any joint doctoral program for the 1973–74 fiscal year. Faculty research is authorized to the extent that it relates to the teaching mission.

The Board of Trustees of the California State Colleges was created by Chapter 49, Statutes of 1960, First Extraordinary Session, and on July 1, 1961, took over the powers, duties and functions previously vested in the State Board of Education and the Director of Education relative to the administration of the state colleges. One of the major functions of the Board of Trustees and its administrative staff is the planning of the physical facilities necessary to accommodate the increasing number of students in an orderly manner.

The California State University and College system consists of 19 campuses.

CAPACITY AND ENROLLMENT FOR CAPITAL OUTLAY

The basic unit used to determine full-time equivalent student (FTE) capacity is the student station. Each room, having been categorized by its primary use, e.g., classroom or class laboratory, is assigned an optimum student station count based upon accepted space measurements. This optimum student station count is then weighted in accordance with the type of room, the level of instruction for which it was designed, and the appropriate utilization standard to derive an FTE capacity for each classroom and class laboratory and, in the aggregate, for each campus.

Future classroom and class laboratory space requirements are determined by comparing existing FTE capacity with projected FTE enrollments. Needed FTE capacity is translated into assignable square foot requirements in accordance with the Coordinating Council for Higher Education "Space and Utilization Standards" adopted on March 2, 1971 in resolution 402. These standards incorporate Assembly Concurrent Resolution 151 of August, 1970 and the interim standards set forth in the 1973 Supplemental Conference Committee Report relating to class laboratory standards and faculty office needs.

The existing and funded FTE capacity in classrooms and class laboratories is shown in Table I as 241,873 FTE students available in 1975–76. These capacities were calculated in accordance with the space and utilization standards referenced above.

The Board of Trustees, at its November, 1972 meeting, revised and restated the enrollment ceilings for each of the 19 campuses. These ceilings, in terms of full-time equivalent students in the academic year, are shown in Table II. Table II also shows both gross and net campus acreage for the 19 campuses excluding agriculture.

Enrollment projections for the system are provided by the Department of Finance and are based upon reported enrollment trends; the number of California public twelfth-grade graduates; the number of first-time freshmen attending The California State University and Colleges; the numbers of tranfers by class level and institution of origin; and the number of continuing and returning students and their rates of survival by class level.

These systemwide projections of enrollments are then converted into annual full-time equivalent (FTE) students, based upon the average number of units for which students are enrolled. This total systemwide projection is then allocated to the individual campuses.

Table III presents the estimated FTE enrollment of students from 1975–76 through 1978–79. Other (earned) FTE (e.g., physical education, military science) have been netted out in this table in order that valid comparisons might be made between projected capacities and enrollments.

The budget, both support and capital outlay, is based on annual full-time equivalent students. Table III provides the basis of comparison between projected enrollments and capacity, where capacity is defined as both existing and funded, together with projects proposed for construction in the 1974–75 budget. The capacities for unfunded projects shown in the five-year building program are not included in Table III.

CAPACITY AND ENROLLMENT FOR CAPITAL OUTLAY

TABLE I*

Summary of FTE Capacity Existing and Funded For Construction through July 1, 1974

Campus	*Lecture*	*Lab*	*Total*
Bakersfield	2,761	332	3,093
Chico	10,511	1,220	11,731
Dominguez Hills	5,760	545	6,305
Fresno	12,330	1,442	13,772
Fullerton	14,739	1,060	15,799
Hayward	12,943	611	13,554
Humboldt	6,016	761	6,777
Long Beach	19,387	1,598	20,985
Los Angeles	18,931	1,803	20,734
Northridge	16,153	1,111	17,264
Pomona	10,578	1,304	11,882
Sacramento	13,665	1,064	14,729
San Bernardino	3,700	276	3,976
San Diego	19,902	1,707	21,609
San Francisco	15,139	1,490	16,629
San Jose	19,485	2,037	21,522
San Luis Obispo	10,067	1,797	11,864
Sonoma	5,474	338	5,812
Stanislaus	3,565	271	3,836
Totals	221,106	20,767	241,873

TABLE II

Campus Gross end Net Existing Acreege Excluding Agriculture and Master Planned Meximum Enrollments for Stete University and Colleges in Annual Full-time Equivalent Students (FTE) for the Academic Year

Campus	*Gross campus acreage*	*Net campus acreage*	*Master plan enrollment ceilings*
Bakersfield	376	376	12,000
Chico	119	116	14,000
Dominguez Hills	354	345	20,000
Fresno	327	327	20,000
Fullerton	238	227	20,000
Hayward	343	173	18,000
Humboldt	142	113	10,000
Long Beach	322	305	25,000
Los Angeles	165	145	25,000
Northridge	353	326	25,000
Pomona	482	447	20,000
Sacramento	282	256	25,000
San Bernardino	430	350	12,000
San Diego	271	195	25,000
San Francisco	102	92	20,000
San Jose	137	137	25,000
San Luis Obispo	374	303	15,000
Sonoma	220	215	10,000
Stanislaus	219	215	12,000
Totals	5,256	4,663	353,000

TABLE III

Comperison of Projected Annuel Full-time Equivalent Students for the Academic Year With Existing end Funded Capecities of State University end College Compuses

Campus	*1975–76*		*1976–77*		*1977–78*	*1978–79*
	Capacity	*Enrollment projections*	*Capacity*	*Enrollment projection*	*Enrollment projection*	*Enrollment projection*
Bakersfield	3,093	3,158	3,093	3,445	3,732	4,019
Chico	11,731	11,163	11,731	11,529	11,895	12,170
Dominguez Hills	6,305	4,640	6,305	5,019	5,398	5,777
Fresno	13,772	12,586	13,772	12,859	13,133	13,406
Fullerton	15,799	13,680	15,799	14,242	14,805	15,637
Hayward	13,554	8,695	13,554	8,787	8,880	8,972
Humboldt	6,777	6,204	6,777	6,297	6,389	6,482
Long Beach	20,985	20,668	20,985	21,134	21,599	21,972
Los Angeles	20,734	14,524	20,734	14,617	14,805	14,992
Northridge	17,264	17,057	17,264	17,149	17,334	17,518
Pomona	11,882	9,147	11,882	9,430	9,712	9,995
Sacramento	14,729	15,055	14,729	15,698	16,340	16,891
San Bernardino	3,976	2,911	3,976	3,193	3,474	3,662
San Diego	21,609	21,108	21,609	21,575	22,042	22,603
San Francisco	16,629	15,222	16,629	15,589	15,956	16,323
San Jose	21,522	19,991	21,522	20,357	20,724	21,091
San Luis Obispo	11,864	12,489	11,864	12,864	13,146	13,428
Sonoma	5,812	4,818	5,812	4,999	5,090	5,363
Stanislaus	3,836	2,423	3,836	2,423	2,516	2,516
Totals	241,873	215,539	241,873	221,206	226,970	232,817

* These figures were furnished by the trustees and have not been verified by the Department of Finance. Any use or reference of these figures in the budget is the sole responsibility of the trustees.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Capital Outlay—Continued

SUMMARY	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
Trustees of the California State University and Colleges	–	–	–	–	–	–	–	$20,255,000
Capital Outlay Fund for Public Higher Education	$350,661	$292,607	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	655,000	$5,305,000	–	–	–	–	5,305,000
State Construction Program Fund	29	–	–	–	–	–	–	–
Unfunded projects	–	–	–	$4,200,000	$3,700,000	$3,650,000	$3,400,000	14,950,000
State College, Bakersfield	–	–	–	–	–	–	–	$27,138,200
Capital Outlay Fund for Public Higher Education	2,842,517	2,381,137	3,173,000	–	–	–	–	3,173,000
Chapter 1, Statutes of 1971 (1st E.S.)	–	1,176,000	2,525,000	–	–	–	–	2,525,000
State Construction Program Fund	–5,396	5,396	–	–	–	–	–	–
Federal funds	279,155	–	–	–	–	–	–	–
Nonstate funds	931,280	145,221	–	4,515,200	–	168,000	–	4,683,200
Unfunded projects	–	–	–	1,708,000	6,599,000	7,590,000	860,000	16,757,000
State University, Chico	–	–	–	–	–	–	–	$22,088,000
Capital Outlay Fund for Public Higher Education	185,324	2,352,053	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	824,000	1,877,000	–	–	–	–	1,877,000
State Construction Program Fund	215,258	–136,422	–	–	–	–	–	–
Federal funds	250,279	384,582	–	–	–	–	–	–
Nonstate funds	622,834	867,453	82,000	147,000	378,000	231,000	4,592,000	5,430,000
Unfunded projects	–	–	–	3,270,000	8,994,000	945,000	1,572,000	14,781,000
State College, Dominguez Hills	–	–	–	–	–	–	–	$16,548,000
Capital Outlay Fund for Public Higher Education	887,243	1,133,727	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	6,447,000	1,434,000	–	–	–	–	1,434,000
Federal funds	46,587	102,144	–	–	–	–	–	–
Nonstate funds	85,749	91,761	210,000	–	5,942,000	126,000	126,000	6,404,000
Unfunded projects	–	–	–	4,702,000	809,000	3,116,000	83,000	8,710,000
State University, Fresno	–	–	–	–	–	–	–	$39,926,000
Capital Outlay Fund for Public Higher Education	3,061,016	9,451,714	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	2,766,000	840,000	–	–	–	–	840,000
Federal funds	258,622	878,751	–	–	–	–	–	–
Nonstate funds	1,232,315	1,960,831	–	126,000	210,000	6,834,000	2,025,000	9,195,000
Unfunded projects	–	–	–	9,244,000	12,447,000	2,238,000	5,962,000	29,891,000
State University, Fullerton	–	–	–	–	–	–	–	$23,973,800
Capital Outlay Fund for Public Higher Education	28,150	5,224,214	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	204,000	75,000	–	–	–	–	75,000
Federal funds	285,527	288,619	–	–	–	–	–	–
Nonstate funds	973,006	818,283	189,000	285,800	5,337,000	126,000	126,000	6,063,800
Unfunded projects	–	–	–	911,000	9,765,000	5,088,000	2,071,000	17,835,000
State University, Heyward	–	–	–	–	–	–	–	$14,398,000
Capital Outlay Fund for Public Higher Education	549,140	308,310	–	–	–	–	–	–
State Construction Program Fund	–209,008	–	–	–	–	–	–	–
Federal funds	202,769	852,637	–	–	–	–	–	–
Nonstate funds	817,717	508,695	–	252,000	4,700,000	6,600,000	–	11,552,000
Unfunded projects	–	–	–	418,000	881,000	552,000	995,000	2,846,000
State University, Humboldt	–	–	–	–	–	–	–	$7,386,000

SUMMARY	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
Capital Outlay Fund for Public Higher Education	233,024	985,115	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	5,453,000	–	–	–	–	–	–
State Construction Program Fund	99,120	–	–	–	–	–	–	–
Federal funds	257,920	693,183	–	–	–	–	–	–
Nonstate funds	2,034,455	551,825	147,000	84,000	84,000	168,000	84,000	567,000
Unfunded projects	–	–	–	1,844,000	3,642,000	735,000	598,000	6,819,000
State University, Long Beach	–	–	–	–	–	–	–	$26,135,000
Capital Outlay Fund for Public Higher Education	1,410,078	8,071,703	3,870,000	–	–	–	–	3,870,000
Chapter 1, Statutes of 1971 (1st E.S.)	–	114,000	76,000	–	–	–	–	76,000
State Construction Program Fund	–284,434	–	–	–	–	–	–	–
Federal funds	319,349	1,190,000	–	–	–	–	–	–
Nonstate funds	127,179	300,294	290,000	–	6,852,000	252,000	252,000	7,646,000
Unfunded projects	–	–	–	2,000,000	5,965,000	4,165,000	2,413,000	14,543,000
State University, Los Angeles	–	–	–	–	–	–	–	$21,651,200
Capital Outlay Fund for Public Higher Education	1,417,244	819,450	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	563,000	720,000	–	–	–	–	720,000
State Construction Program Fund	–877,784	183,947	–	–	–	–	–	–
General Fund	81,013	20,774	–	–	–	–	–	–
Federal funds	960,308	178,955	–	–	–	–	–	–
Nonstate funds	2,797,196	3,476,701	–	806,400	336,000	58,800	–	1,201,200
Unfunded projects	–	–	–	3,864,000	10,199,000	4,102,000	1,565,000	19,730,000
State University, Northridge	–	–	–	–	–	–	–	$35,157,600
Capital Outlay Fund for Public Higher Education	124,930	886,470	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	400,000	164,000	–	–	–	–	164,000
State Construction Program Fund	710,371	–	–	–	–	–	–	–
Federal funds	497,600	–	–	–	–	–	–	–
Nonstate funds	66,490	351,233	252,000	–	584,600	4,357,000	3,425,000	8,618,600
Unfunded projects	–	–	–	8,052,000	492,000	5,602,000	12,229,000	26,375,000
State University, Secramento	–	–	–	–	–	–	–	$22,004,500
Capital Outlay Fund for Public Higher Education	6,566,987	259,276	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	1,382,000	1,988,000	–	–	–	–	1,988,000
Federal funds	310,793	810,700	–	–	–	–	–	–
Nonstate funds	2,798,041	5,465,152	168,000	473,000	262,500	262,500	262,500	1,428,500
Unfunded projects	–	–	–	948,000	7,278,000	4,351,000	6,011,000	18,588,000
State College, San Bernardino	–	–	–	–	–	–	–	$9,775,500
Capital Outlay Fund for Public Higher Education	419,148	442,590	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	409,000	9,000	–	–	–	–	9,000
State Construction Program Fund	277	–	–	–	–	–	–	–
Federal funds	–	144,000	–	–	–	–	–	–
Nonstate funds	655,718	118,970	590,000	1,196,500	84,000	168,000	–	2,038,500
Unfunded projects	–	–	–	4,007,000	1,226,000	1,934,000	561,000	7,728,000
San Diego State University	–	–	–	–	–	–	–	$36,151,000
Capital Outlay Fund for Public Higher Education	230,538	825,156	3,462,000	–	–	–	–	3,462,000
Chapter 1, Statutes of 1971 (1st E.S.)	–	854,000	2,511,000	–	–	–	–	2,511,000
State Construction Program Fund	75,668	537,129	–	–	–	–	–	–
Nonstate funds	158,655	1,548,850	–	–	–	3,780,000	–	3,780,000
Unfunded projects	–	–	–	8,355,000	11,189,000	4,615,000	2,239,000	26,398,000

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Capital Outlay—Continued

SUMMARY	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	Total Five-Year Program
San Francisco State University	–	–	–	–	–	–	–	$24,534,000
Capital Outlay Fund for Public Higher Education	1,021,228	5,466,194	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	890,000	979,000	–	–	–	–	979,000
State Construction Program Fund	44,486	78,330	–	–	–	–	–	–
Federal funds	471,940	421,451	–	–	–	–	–	–
Nonstate funds	1,078,144	5,309,695	–	4,137,000	6,000,000	–	600,000	10,737,000
Unfunded projects	–	–	–	1,667,000	6,327,000	3,903,000	921,000	12,818,000
San Jose State University	–	–	–	–	–	–	–	$13,919,500
Capital Outlay Fund for Public Higher Education	712,778	15,106,022	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	562,000	2,227,000	–	–	–	–	2,227,000
State Construction Program fund	–74,565	–214,425	–	–	–	–	–	–
Federal funds	190,425	676,231	–	–	–	–	–	–
Nonstate funds	26,748	–	250,000	–	–	529,500	–	779,500
Unfunded projects	–	–	–	3,647,000	4,134,000	1,224,000	1,908,000	10,913,000
State College, Sonoma	–	–	–	–	–	–	–	$14,409,000
Capital Outlay Fund for Public Higher Education	209,459	2,347,520	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	166,000	1,076,000	–	–	–	–	1,076,000
State Construction Program Fund	–5,241	–	–	–	–	–	–	–
Federal funds	–	351,321	–	–	–	–	–	–
Nonstate funds	1,253,867	1,103,922	210,000	2,520,000	126,000	–	126,000	2,982,000
Unfunded projects	–	–	–	6,648,000	2,543,000	839,000	321,000	10,351,000
Stete College, Stanisleus	–	–	–	–	–	–	–	$8,981,000
Capital Outlay Fund for Public Higher Education	280,513	1,661,187	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	372,000	231,000	–	–	–	–	231,000
State Construction Program Fund	–135,284	–	–	–	–	–	–	–
Federal funds	206,288	–	–	–	–	–	–	–
Nonstate funds	15,863	74,545	–	210,000	700,000	126,000	–	1,036,000
Unfunded projects	–	–	–	2,683,000	4,945,000	86,000	–	7,714,000
Polytechnic State University, San Luis Obispo	–	–	–	–	–	–	–	$31,540,000
Capital Outlay Fund for Public Higher Education	1,244,498	3,441,767	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	730,000	179,000	–	–	–	–	179,000
Federal funds	–	863,435	–	–	–	–	–	–
Nonstate funds	2,161,386	1,264,875	84,000	294,000	420,000	126,000	–	924,000
Unfunded projects	–	–	–	14,931,000	10,946,000	2,635,000	1,925,000	30,437,000
State Polytechnic University, Pomona	–	–	–	–	–	–	–	$21,429,000
Capital Outlay Fund for Public Higher Education	287,817	8,542,816	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	–	91,000	–	–	–	–	91,000
Federal funds	–	117,887	–	–	–	–	–	–
Nonstate funds	1,117,441	1,344,454	453,000	420,000	–	420,000	–	1,293,000
Unfunded projects	–	–	–	1,273,000	10,831,000	5,751,000	2,190,000	20,045,000
TOTAL EXPENDITURES	$45,188,449	$127,697,413	$35,737,000	$99,838,900	$154,928,100	$87,453,800	$59,442,500	$437,400,300
Capital Outlay Fund for Public Higher Education	*22,062,293*	*69,999,028*	*10,505,000*	–	–	–	–	*10,505,000*
Chapter 1, Statutes of 1971 (1st E.S.)	–	*23,967,000*	*22,307,000*	–	–	–	–	*22,307,000*
State Construction Program Funds	*–446,503*	*453,955*	–	–	–	–	–	–
General Fund	*81,013*	*20,774*	–	–	–	–	–	–
Federal funds	*4,537,562*	*7,953,896*	–	–	–	–	–	–
Nonstate funds	*18,954,084*	*25,302,760*	*2,925,000*	*15,466,900*	*32,016,100*	*24,332,800*	*11,618,500*	*86,359,300*
Unfunded projects	–	–	–	*84,372,000*	*122,912,000*	*63,121,000*	*47,824,000*	*318,229,000*

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Trustees of the California State University and Colleges							
The Board of Trustees of the California State University and Colleges was established by Chapter 49, Statutes of 1960, First Extraordinary Session. The board is charged with the responsibility of governing the state college and university system including the capital outlay program. The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.							
MAJOR PROJECTS							
Project planning	–	$50,000 Pm	$100,000 Pm	$100,000 P	$100,000 P	$100,000 P	$100,000 P
Project planning funds are requested for schematic and preliminary plans for projects scheduled for funding of both working drawings and construction in 1975–76. The projects are chiefly for site development, utilities and remodeling. Funding for schematic and preliminary plans for larger projects is proposed to be from funds appropriated for the specific projects.							
Master Planning	$190,000 Pk	205,000 Pm 15,000 Pk	205,000 Pm	300,000 P	300,000 P	300,000 P	300,000 P
Master planning funds are requested for continuing architectural, landscape architectural, and engineering master planning and consulting services. Approximately $10,700 for master planning for each of the 19 operating campuses is proposed.							
Remove architectural barriers to the handicapped	–	300,000 PWCm	1,000,000 PWCm	400,000 PWC	300,000 PWC		
Funds for preliminary plans, working drawings and construction are requested for 1974–75. These funds will be used to remove architectural barriers to the handicapped at several campuses. It is possible that these funds can be used as matching funds for Federal assistance under the provisions of the Vocational Rehabilitation Act.							
Minor construction	–	–	4,000,000 PWCEm	3,000,000 PWCE	3,000,000 PWCE	3,000,000 PWCE	3,000,000 PWCE
Funds are requested for minor construction for 1974–75. These funds will be allocated to the campuses for preliminary planning, working drawings, construction and equipment for projects costing $65,000 or less and for equipment for new degree programs.							
Special land acquisition	71,483 Lk	178,517 Lk	–	250,000 L	–	250,000 L	
Master planning new campuses	–	–	–	150,000 P			
Land acquisition	29 La						
Project planning	13,437 Pk	4,308 Pk					
	20,645 Pk	29,355 Pk					
General studies	7,823 Pk	100,000 Pm					
	47,273 Pk	52,727 Pk					
Minor construction (unallocated)	–	12,700 Pk					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$350,690	$947,607	$5,305,000	$4,200,000	$3,700,000	$3,650,000	$3,400,000
Capital Outlay Fund for Public Higher Education	*350,661*	*292,607*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*655,000*	*5,305,000*	–	–	–	–
State Construction Program Fund	*29*	–	–	–	–	–	–
Unfunded projects	–	–	–	*4,200,000*	*3,700,000*	*3,650,000*	*3,400,000*
TOTAL, FIVE-YEAR PROGRAM							$20,255,000
Unfunded projects							*20,255,000*
California State College, Bakersfield							
The Trustees of the California State University and Colleges and the Coordinating Council for Higher Education advised the Legislature in 1965 of the need for the establishment of a California State College in Kern County. The Legislature, during that session, authorized funds to be used for site selection studies for this college. The 376-acre site was acquired in June 1967. The college opened September 1970, in facilities on its permanent campus. The college name has since been changed to California State College, Bakersfield. This campus is currently master-planned for an ultimate enrollment ceiling of 12,000 FTE students. The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.							
MAJOR PROJECTS							
Classroom—office building 1	$70,176 Wk 1,982,934 Ck	$328,066 Ck	$229,000 Em				

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

California State College, Bakersfield—Continued

MAJOR PROJECTS—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Funds for equipment are requested for 1974–75. This is the first and only phase of equipment for this building. This project is scheduled for completion in July 1974.							
Less federal reimbursement	–	–500,000	–				
Initial library addition	24,639 WK	1,156,000 CK 45,361 WK	134,000 Em				
Funds for equipment are requested for 1974–75. This is the first and only phase of equipment for this building. The project is scheduled for completion in January 1975.							
Initial P.E. facility	25,011 WCK	32,989 WCK 1,035,000 Cm	46,000 Em				
Funds for equipment are requested for 1974–75. This is the first and only phase of equipment for this building. The project is scheduled for completion in September 1974.							
Utilities and site development—1973	–	7,000 PWm	158,00 Cm				
Funds for construction are requested for 1974–75. The completion of this project is essential to provide utilities service and vehicular access to science building II and to certain portions of the outdoor physical education activity facilities. Of particular significance is the needs for a second access road from Stockdale highway to the campus building complex, since the only existing entry will be seriously overloaded by 1973–74. The project is scheduled for completion in February 1975.							
Initial cafeteria	–	84,000 PWk	1,880,000 Cm	–	$102,000 E		
Funds for construction are requested for 1974–75. This initial cafeteria will provide the CSB campus with food service facilities adequate for the 3,800 FTE enrollment anticipated for the 1976–77 occupancy year. The building should contain about 19,000 ASF, with seating for 684 persons. The project is scheduled for completion in September 1975.							
Science building II	69,9[illegible]	118,062 Wk	3,173,000 Ck	–	250,000 E	$142,000 E	
Funds for construction are requested for 1974–75. The college's rapid enrollment growth is quickly overflowing the science laboratories available in 1972 from science building I. This project will have a total instructional capacity of 542 FTE which consists of 419 lecture FTE, 123 laboratory FTE, and 11 faculty office stations. The building will be mainly for the physical science disciplines with approximately 27,600 assignable square feet and a gross area of 42,600 square feet. The project is scheduled for completion in October 1975.							
Central plant III	–	–	37,000 PWm	$613,000 C			
Funds for preliminary plans and working drawings are requested for 1974–75. This project will complete the "Load Center No. 1" mechanical facility for the college, thus providing HVAC capacity to handle anticipated plant additions until the completion of the permanent library in the later 1970's. This project would provide the installation of a 700-ton chiller, a cooling tower, a 200-h.p. boiler, pumps, piping and some 700 square feet of structural housing. The project is scheduled for completion in September 1976.							
Outdoor P.E. facilities—II	–	–	41,000 PWm	668,000 C			
Funds for preliminary and working drawings are requested for 1974–75. This project will provide a running track and a baseball field. These facilities are not now available to students at the college and are essential in the development of a fully rounded educational experience. The project is scheduled for completion in September 1976.							
Central plant II	992 WCK 12,308 EK	2,692 EK	–	44,000 PW	766,000 C	10,000 E	
Fine arts building	–	–	–	119,000 PW	22,224,000 C	–	$230,000 E

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State College, Bakersfield—Continued							
MAJOR PROJECTS—Continued							
Site development—1975	–	–	–	101,000 WC			
Health science building	–	–	–	163,000 PW	2,859,000 C	–	349,000 E
Utilities and site development—1977	–	–	–	–	14,000 PW	235,000 C	
Library	–	–	–	–	204,000 PW	3,814,000 C	
Gymnasium	–	–	–	–	180,000 PW	3,389,000 C	
Remodel initial library	–	–	–	–	–	–	153,000 PW
Administration building	–	–	–	–	–	–	128,000 PW
Science building I	–5,396 Ca	88,000 Em					
	279,155 Cf	5,396 Ca					
	391,599 Ek	12,401 Ek					
Remodel initial buildings	177,024 WCk	10,770 WCk					
		32,000 Em					
Initial corp yard	12,765 WCk	14,000 Em					
		321,235 WCk					
Utilities 1971	22,394 WCk	6,815 WCk					
		15,583 WCk					
Utilities 1972	12,100 WCk	279,900 WCk					
Outdoor P.E. facility	20,417 WCk	406,583 WCk					
Residence halls	496,139 1	11,836 1	–	3,960,000 1			
Parking	88,389 1	1,841 1	–	336,000 1	–	168,000 1	
Nursing building	329,891 1	92,833 1					
		54,000 E					
Less federal reimbursement	–	–54,000 F					
Bookstore	–	–					
Health center	16,861 1	38,711 1	–	219,200 1			
TOTALS, MAJOR PROJECTS	$4,027,336	$3,647,074	$5,698,000	$6,223,200	$6,599,000	$7,758,000	$860,000
MINOR PROJECTS							
Remodel science building I	–	32,265 k					
Alterations and improvements for projects $20,000 or less	20,220 k	8,835 k					
		19,580 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$4,047,556	$3,707,754	$5,698,000	$6,223,200	$6,599,000	$7,758,000	$860,000
Capital Outlay Fund for Public Higher Education	*2,842,517*	*2,381,137*	*3,173,000*	–	–	–	–
State Construction Program Fund	*–5,396*	*5,396*	–	–	–	–	–
Nonstate funds 1	*931,280*	*145,221*	–	*4,515,200*	–	*168,000*	–
Federal funds	*279,155*	–	–	–	–	–	–
Unfunded projects	–	–	–	*1,708,000*	*6,599,000*	*7,590,000*	*860,000*
Chapter 1, Statutes of 1971 (1st E.S.)	–	*1,176,000*	*2,525,000*	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM							$27,138,200
Nonstate funds 1							*4,683,200*
Unfunded projects							*22,445,000*

California State University, Chico

California State University, Chico, established in 1877, offers courses in teacher education, general education, arts and sciences, and certain occupational fields including engineering and agriculture.

The university is located on a site totaling 119 acres in the City of Chico, with an additional 644 acres in the university farm. The ultimate enrollment for this campus has been set at 14,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Convert old library for faculty offices	–	36,000 PWK	$606,000 CM	$20,000 E			
Funds for construction are requested for 1974–75. This project will structurally rehabilitate the old library to bring the building up to present code standards and remodel it to provide 50 faculty offices. The building will have an assignable area of 10,200 square feet and a gross area of							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

California State University, Chico—Continued

MAJOR PROJECTS—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
approximately 19,541 square feet. The project is scheduled for completion in September 1975.							
Library	–$882,236 CK	$450,000 EM 956,946 CK	450,000 EM	450,000 E			
Funds for equipment are requested for 1974–75. This is the second of three phases of equipment for this building. The building is scheduled for completion in June 1974.							
Modernize administration building	–51 EK	461,000 CK	821,000 CM				
Funds for construction are requested for 1974–75. This project will provide for the structural rehabilitation for the auditorium which was constructed in 1932. The auditorium has a total of 1,446 seats and an instructional capacity of 273 lecture FTE. The gross area of the building is approximately 39,000 square feet. The project is scheduled for completion in July 1975.							
Land acquisition—1975	–	–	–	560,000 L			
Convert laboratory school	–	–	–	110,000 WC	$135,000 E		
Education—physhology building II	–	–	–	122,000 PW	2,169,000 C	–	$182,000 E
Classroom office building[2]	–	–	–	205,000 PW	4,027,000 C	–	200,000 E
Site development—1976	–	–	–	23,000 PW	320,000 C		
Physical education II	–	–	–	44,000 PW	713,000 C	$30,000 E	
Outdoor physical education facilities	–	–	–	488,000 WC			
Land acquisition—1975	–	–	–	230,000 L			
A/C Tehama Hall, auditorium, P.E. classrooms and offices	–	–	–	618,000 WC			
Site development—1975 (Warner Street)	–	–	–	400,000 WC			
Land acquisition—1976	–	–	–	–	840,000 L		
Utilities—1976	–	–	–	–	400,000 WC		
Site development—1976	–	–	–	–	390,000 WC		
Farm buildings IV	–	–	–	–	–	40,000 PW	700,000 C
Land acquisition—1977	–	–	–	–	–	875,000 L	
Life science building	5,116 EK 280,646 EK 253,267 CA	19,354 EK 200,000 EM –136,422 CA 186,783 CF					
Land acquisition—1978	–	–	–	–	–	–	490,000 L
Physical science building	34,822 EK 6,900 CA						
Modernize administration building	–	718,500 CK					
Classroom office building	275,603 EK –147,860 CK 205,371 CF	6,056 CK 124,397 EK					
Convert life science building	215,500 EK	174,000 EM					
Boiler plant	–34,513 CA 34,513 CF						
Applied arts unit II	14,775 EK 278,209 EK	21,791 EK –67,691 CK 161,799 CF					
Farm building phase III	–10,396 CA 10,395 CF						
Residence halls	7,179 I	66,016 I	82,000 I	–	168,000 I		
Parking	51,313 I	2,441 I	–	147,000 I	210,000 I	231,000 I	
Health center	564,342 I	798,996 I					
Stadium	–	–	–	–	–	–	1,960,000 I
Union addition	–	–	–	–	–	–	2,632,000 I
Totals, Major Projects	$1,162,895	$4,179,966	$1,959,000	$3,417,000	$9,372,000	$1,176,000	$6,164,000

MINOR PROJECTS

Sensing equipment on mechanical rooms	–	20,000 K					

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State University, Chico—Continued							
MINOR PROJECTS—Continued							
Alterations and improvements projects $20,000 or less	110,800 K	81,600 K 10,100 K					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,273,695	$4,291,666	$1,959,000	$3,417,000	$9,372,000	$1,176,000	$6,164,000
Capital Outlay Fund for Public Higher Education	*185,324*	*2,352,053*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*824,000*	*1,877,000*	–	–	–	–
State Construction Program Fund	*215,258*	*–136,422*	–	–	–	–	–
Nonstate funds[1]	*622,834*	*867,453*	*82,000*	*147,000*	*378,000*	*231,000*	*4,592,000*
Federal funds	*250,279*	*384,582*	–	–	–	–	–
Unfunded projects	–	–	–	*3,270,000*	*8,994,000*	*945,000*	*1,572,000*
TOTAL, FIVE-YEAR PROGRAM							$22,088,000
Nonstate funds							*5,430,000*
Unfunded projects							*16,658,000*

California State College, Dominguez Hills

The California State College, Dominguez Hills was established as South Bay State College by Chapter 65, Statutes of 1960, First Extraordinary Session. The name was redesignated to California State College at Palos Verdes by the Trustees of the California State Colleges on July 12, 1963, and again redesignated in August 1966 and June 1972. A 354-acre site in the Dominguez area of southwest Los Angeles was selected by the Trustees of the California State University and Colleges and acquired by the state.

The initial buildings were opened in the fall of 1968. The fieldhouse was occupied in April 1971 and the social and behavioral sciences building was occupied in September 1971. The educational resources center (library, classroom and administration building) and natural sciences building were occupied in 1972.

This campus is currently master planned for an ultimate enrollment ceiling of 20,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Conversion of initial buildings	$5,400 W C k	$338,600 W C k	$115,000 E m				
Funds for equipment are requested for 1974–75. This is the initial and only phase of equipment for these buildings. The buildings are scheduled for completion in September 1974.							
Natural science building	252,933 E k	247,067 E k 400,000 E m	185,000 E m				
Funds for equipment are requested for 1974–75. This is the third and final phase of equipment for this building. The building was occupied in January 1973.							
Utilities—1973	–	75,000 P W m	526,000 C m				
Funds for construction are requested for 1974–75. This project will provide utilities to the theatre arts building scheduled for occupancy in September 1975. Also, the project includes the extension of the utility tunnel to this facility. The project is scheduled for completion in July 1975.							
Outdoor physical education facilities	–	41,000 P W k	410,000 C m	$25,000 E			
Funds for construction are requested for 1974–75. This project provides a baseball field, track and field area. Approximately 13 acres will be improved. The project is scheduled for completion in July 1975.							
Physical education facility	–	–	198,000 P W m	4,057,000 C	–	$148,000 E	
Funds for preliminary plans and working drawings are requested for 1974–75. This building will provide permanent gymnasium, activity rooms, lockers and showers for the Department of Physical Education and Health. The building will have 52,500 assignable square feet and a gross area of approximately 70,000 square feet. The project is scheduled for completion in June 1977.							
Utilities—1974	–	–	–	160,000 W C			
Theatre arts building	–	1,993,000 C m	–	240,000 E			
Classroom office building	–	3,680,000 C m	–	180,000 E			
Site development—1976	–	–	–	25,000 P W	$410,000 C		
Administration building	–	–	–	–	160,000 P W	2,948,000 C	

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State College, Dominguez Hills—Continued							
MAJOR PROJECTS—Continued							
Corporation yard II	–	–	–	15,000 PW	239,000 C	20,000 E	
Social service II	–	–	–	–	–	–	$83,000 PW
Library classroom administration building	6,801 Ek	299,000 Em					
	361,607 Ek	138,393 Ek					
General classroom and faculty office building	62,091 Wk	87,909 Wk					
Central plant	–39,585 Ck	138,625 Ck					
	88 Ek	102,144 Cf					
	46,587 Cf						
Social science building	10,641 Ek	83,532 Ek					
	171,468 Ek						
Residence Halls	–	–	–	–	5,632,000 1		
Health center	–	66,542 1					
Parking	85,749 1	25,219 1	210,000 1	–	310,000 1	126,000 1	126,000 1
Totals, Major Projects	$963,780	$7,716,031	$1,644,000	$4,702,000	$6,751,000	$3,242,000	$209,000
MINOR PROJECTS							
Walk and fieldhouse access sidewalks	40,400 k						
Alteration and improvements for projects $20,000 or less	15,399 k	58,600 k					
		1 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,019,579	$7,774,632	$1,644,000	$4,702,000	$6,751,000	$3,242,000	$209,000
Capital Outlay Fund for Public Higher Education	*887,243*	*1,133,727*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*6,447,000*	*1,434,000*	–	–	–	–
Nonstate funds[1]	*85,749*	*91,761*	*210,000*	–	*5,942,000*	*126,000*	*126,000*
Federal funds	*46,587*	*102,144*	–	–	–	–	–
Unfunded projects	–	–	–	*4,702,000*	*809,000*	*3,116,000*	*83,000*
TOTAL, FIVE-YEAR PROGRAM							$16,548,000
Nonstate funds							*6,404,000*
Unfunded projects							*10,144,000*

California State University, Fresno

The California State University, Fresno is a five-year institution offering programs in agriculture and general education, and credential programs in elementary and secondary education. The university is located on a site of 1,413 acres northeast of the City of Fresno. The main campus totals 327 acres on which is master planned an ultimate enrollment of 20,000 FTE students. The balance of 1,086 acres is devoted to agricultural use.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Industrial arts building	$2,387,510 Ck	$260,940 Ck	$440,000 Em				
Funds for equipment are requested for 1974–75. This is the first and only phase of equipment for this proposed project scheduled for completion in July 1974.	55,300 Cf						
Engineering building	381,578 Ck	–227,603 Ck					
Funds for equipment are requested for 1974–75. This is the first of two phases of equipment scheduled for completion in July 1974.	203,322 Cf	878,751 Cf	400,000 Em	$245,000 E			
Site development—1975	–	–	–	205,000 WC			
Utilities—1975	–	–	–	500,000 WC			
Library III	104,168 Wk	489,832 Wk	–	6,957,000 C	–	$500,000 E	$500,000 E
Science building	–	8,082,000 Ck	–	500,000 E	$500,000 E	$500,000 E	
Convert science building	–	–	–	14,000 PW	173,000 C	50,000 E	
Home economics building	–	–	–	92,000 PW	1,748,000 C	45,000 E	
Shipping-receiving building	–	–	–	200,000 WC	10,000 E		
Administration building 2	–	–	–	145,000 PW	2,722,000 C	–	164,000 E
Dairy unit	–	–	–	386,000 WC	32,000 E		

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State University, Fresno—Continued							
MAJOR PROJECTS—Continued							
Utilities—1977	–	–	–	–	26,000 PW	425,000 C	
Business-classroom building	–	1,905 WK	–	–	7,236,000 C	–	400,000 E
Psychology building	–	–	–	–	–	150,000 PW	2,949,000 C
Remodel business building	–	–	–	–	–	8,000 PW	131,000 CE
Women's physical education II	–	–	–	–	–	75,000 PW	1,265,000 C
Site development—1977 (Streets)	–	–	–	–	–	285,000 WC	
Site development—1977	–	–	–	–	–	200,000 WC	
Music building II	–	–	–	–	–	–	114,000 PW
Art building II	–	–	–	–	–	–	135,000 PW
Industrial arts III	–	–	–	–	–	–	179,000 PW
Mechanized agriculture	–	–	–	–	–	–	50,000 PW
Food science building	–	–	–	–	–	–	75,000 PW
Convert laboratory school	–	175,000 WCK					
		30,000 EM					
Central plant addition	39,815 WK	110,185 WK					
		2,020,000 CM					
Utilities 1973	13,721 WK	716,000 CM					
		26,279 WK					
Utilities 1972—(drainage)	16,787 WCK	383,213 CK					
Residence halls	655,445 1	1,127,207 1	–	–	–	6,750,000 1	
Parking	3,158 1	204 1	–	126,000 1	210,000 1	84,000 1	84,000 1
Health center	573,712 1	833,420 1					
Union bookstore addition	–	–	–	–	–	–	1,941,000 1
Totals, Major Projects	$4,434,516	$14,907,333	$840,000	$9,370,000	$12,657,000	$9,072,000	$7,987,000
MINOR PROJECTS							
Air condition women's gym	39,225 K	77 K					
Facility addition for physically handicapped	21,262 K	2,835 K					
Stack extension and dumbwaiter for library	–	20,800 K					
Construct outdoor physical education field	–	21,700 K					
Alteration and improvement projects $20,000 or less	56,950 K	104,551 K					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$4,551,953	$15,057,296	$840,000	$9,370,000	$12,657,000	$9,072,000	$7,987,000
Capital Outlay Fund for Public Higher Education	*3,061,016*	*9,451,714*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*2,766,000*	*840,000*	–	–	–	–
Nonstate funds[1]	*1,232,315*	*1,960,831*	–	*126,000*	*210,000*	*6,834,000*	*2,025,000*
Federal funds	*258,622*	*878,751*	–	–	–	–	–
Unfunded projects	–	–	–	*9,244,000*	*12,447,000*	*2,238,000*	*5,962,000*
TOTAL, FIVE-YEAR PROGRAM							$39,926,000
Nonstate funds[1]							*9,195,000*
Unfunded projects							*30,731,000*

California State University, Fullerton

The California State University, Fullerton is located on a site of 238 acres in the City of Fullerton with a master planned enrollment of 20,000 FTE students to be contained within the existing site. Funds for construction of the first permanent building were appropriated in 1961. This facility, a six-story science building, was completed in the fall of 1963, and housed all of the programs of the university. Other major facilities constructed since 1963 include a music-speech-drama building, a humanities social science building, an art building, the administration-business administration building, an engineering building, and the education classroom building which is scheduled for completion in the fall 1975.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Science building conversion V	–	–	$75,000 WCM				
Funds for working drawings and construction are requested for 1974–75. This project will have a total permanent instructional capacity of 20 faculty, 7 offices, and other office space. The project will convert approximately 3,400 assignable square feet from vacated health service space.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State University, Fullerton—Continued							
MAJOR PROJECTS—Continued							
This project is scheduled for completion in January 1975.							
Education classroom building	–	$4,955,000 CK	–	$358,000 E			
Site development—1975	–	–	–	17,000 PW	$213,000 C		
Science building conversion VI	–	–	–	34,000	408,000	$168,000 E	
Humanities social science building addition	–	–	–	150,000 PW	2,760,000 C	–	$187,000 E
Art building addition	–	–	–	190,000 PW	3,305,000 C	–	280,000 E
Outdoor P.E. 1V	–	–	–	6,000 PW	82,000 CE		
Library second floor conversion	–	–	–	19,000 PW	449,000 CE		
Administration building addition	–	–	–	123,000 PW	2,140,000 C	–	142,000 E
Site development—1976	–	–	–	14,000 PW	126,000 C		
Science building conversion VII	–	–	–	–	70,000 PW	1,000,000 C	300,000 E
Library addition	–	–	–	–	212,000 PW	3,860,000 C	
Women's physical education building	–	–	–	–	–	60,000 PW	1,162,000 C
Engineering building	$198,941 Ek	1,059 Ek					
	22,880 Ck	204,000 Em					
Science building 1V	692 Ek						
Administration building	–312,128 Ck	109,920 Ck					
	285,527 CF	288,619 CF					
Parking	–	14,003 1	189,000 1	100,800 1	147,000 1	126,000 1	126,000 1
Health center	831,649 1	682,262 1					
College union	141,357 1	121,018 1					
Aboretum	–	1,000 1	–	185,000 1			
Auditorium	–	–	–	–	5,190,000 1		
Totals, Major Projects	$1,168,918	$6,376,881	$264,000	$1,196,800	$15,102,000	$5,214,000	$2,197,000
MINOR PROJECTS							
Convert business administration building	–	22,760 k					
Fuel storage	–	25,400 k					
Alterations and improvements of projects $20,000 or less	117,765 k	71,640 k					
		38,435 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,286,683	$6,535,116	$264,000	$1,196,800	$15,102,000	$5,214,000	$2,197,000
Capital Outlay Fund for Public Higher Education	*28,150*	*5,224,214*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	204,000	75,000	–	–	–	–
Nonstate funds 1	*973,006*	*818,283*	*189,000*	*285,800*	*5,337,000*	*126,000*	*126,000*
Federal funds	285,527	288,619	–	–	–	–	–
Unfunded projects	–	–	–	*911,000*	*9,765,000*	*5,088,000*	*2,071,000*
TOTAL, FIVE-YEAR PROGRAM							$23,973,800
Nonstate funds							*6,063,800*
Unfunded projects							*17,910,000*

California State University, Hayward

The California State University, Hayward was established by Chapter 1961, Statutes of 1957, as the State College for Alameda County. The Trustees have since authorized the change in name to California State University, Hayward. This university offers courses in occupational and professional subjects, bachelor and master degree programs in various liberal art fields, and an elementary and secondary education credentials program. This university occupied its permanent 343-acre site in the fall of 1963. Current plans call for campus development on the existing acreage to accommodate an ultimate of 18,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Handball courts	–	–	–	$111,000 WC			
Conversion of science and fine arts	–	$250,000 WCk	–	180,000 Ek			
Site development—1974	–	–	–	68,000 WC			
Outdoor physical education facility 11	–	–	–	23,000 PW	$289,000 C		
Corporation yard 11	–	–	–	27,000 PW	438,000 C		
Site development—1976	–	–	–	9,000 PW	116,000 C		

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State University, Hayward—Continued							
MAJOR PROJECTS—Continued							
Hillary Street relocation	–	–	–	–	23,000 PW	$289,000 C	
Site development—1977	–	–	–	–	15,000 PW	193,000 C	
Faculty office building	–	–	–	–	–	70,000 PW	$985,000 C
Site development—1979	–	–	–	–	–	–	10,000 PW
Classroom building II	–	231,000 W k					
Library building	$109,478 E k	94,000 C f					
	18,960 E k	390,522 E k					
	33,354 C k						
Speech-drama building	–209,008 C a	61,303 E k					
	202,769 C f						
	48,697 E k						
	181,593 E k						
Administration classroom building	66,092 E k	–737,249 C k					
		758,637 C f					
Residence halls	–	–	–	–	–	6,600,000 1	
Parking	3,464 1	2,864 1	–	252,000 1			
Health center	814,253 1	505,831 1					
Campus union	–	–	–	–	4,700,000 1		
Totals, Major Projects	$1,269,652	$1,556,908	–	$670,000	$5,581,000	$7,152,000	$995,000
MINOR PROJECTS							
Remodel fine arts room 1203	–	24,000 k					
Remodel Meiklejohn hall	56,000 k						
Resurface track	–	26,000 k					
Alterations and improvements to projects $20,000 or less	34,966 k	43,500 k					
		19,234 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,360,618	$1,669,642	–	$670,000	$5,581,000	$7,152,000	$995,000
Capital Outlay Fund for Public Higher Education	*549,140*	*308,310*	–	–	–	–	–
State Construction Program Fund	*–209,008*	–	–	–	–	–	–
Nonstate funds 1	*817,717*	*508,695*	–	*252,000*	*4,700,000*	*6,600,000*	–
Federal funds	*202,769*	*852,637*	–	–	–	–	–
Unfunded projects	–	–	–	*418,000*	*881,000*	*552,000*	*995,000*
TOTAL, FIVE-YEAR PROGRAM							$14,398,000
Nonstate funds							*11,552,000*
Unfunded projects							*2,846,000*

Humboldt State University

Humboldt State University is a five-year institution offering both graduate and undergraduate programs in liberal arts, teacher education, and vocational training curricula. The latter includes curriculums in forestry management, fisheries, game management and oceanography. The university is located on a site of approximately 142 acres in the City of Arcata. The university's marine laboratory is located on an additional 1.9 acres in the City of Trinidad 15 miles north of the main campus. The university is master planned for an ultimate enrollment of 10,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Land acquisition—1975	–	–	–	$347,000 L			
Land acquisition—1975 II	–	–	–	850,000 L			
Convert laboratory school	$19,500 W k	$728,000 C m	–	74,000 E			
		22,500 W k					
Marine laboratory addition	7,080 W k	10,920 W k	–	60,000 E			
		393,000 C F					
Administrative office building	–	–	–	152,000 PW	$2,777,000 C		$124,000 E
Utilities—1976	–	–	–	22,000 PW	353,000 C		
Corporation yard II	–	–	–	14,000 PW	212,000 C		
Land acquisition—1975	–	–	–	325,000 L			

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Capital Outlay—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
Humboldt State University—Continued							
MAJOR PROJECTS—Continued							
Library addition	78,504 W k	4,325,000 C m	–	–	300,000 E	$285,000 E	
		136,496 W k					
Land acquisition—1977	–	–	–	–	–	450,000 L	
Land acquisition—1978	–	–	–	–	–	–	474,000 L
Physical education facilities	87,793 W C k	100,000 E m					
		165,207 W C k					
Access road	–	300,000 P W C m					
Remodel Founders Hall	–	327,000 C F					
Natural resource building	12,105 W k	273,100 W C k					
	236,776 E k	188,224 E k					
	–282,122 W k	119,956 C k					
	257,920 C F	–26,817 C F					
Utilities 1970	99,120 C a						
Residence hall	1,352,588 [1]	516,116 [1]					
Parking	44,945 [1]	–	$147,000 [1]	84,000 [1]	84,000 [1]	168,000 [1]	84,000 [1]
Campus union	636,922 [1]	35,709 [1]					
Totals, Major Projects	$2,551,131	$7,614,411	$147,000	$1,928,000	$3,726,000	$903,000	$682,000
MINOR PROJECTS							
Install fire-resistant materials—Nelson Hall	31,762 k						
Alterations and improvements of projects $20,000 or less	41,626 k	68,700 k					
		12 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$2,624,519	$7,683,123	$147,000	$1,928,000	$3,726,000	$903,000	$682,000
Capital Outlay Fund for Public Higher Education	*233,024*	*985,115*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*5,453,000*	–	–	–	–	–
State Construction Program Fund	*99,120*	–	–	–	–	–	–
Nonstate funds [1]	*2,034,455*	*551,825*	*147,000*	*84,000*	*84,000*	*168,000*	*84,000*
Federal funds	*257,920*	*693,183*	–	–	–	–	–
Unfunded projects	–	–	–	*1,844,000*	*3,642,000*	*735,000*	*598,000*
TOTAL, FIVE-YEAR PROGRAM							$7,386,000
Nonstate funds							*567,000*
Unfunded projects							*6,819,000*

California State University, Long Beach

The California State University, Long Beach was established in 1949 as an upper division liberal arts college, and beginning in the fall of 1953 was authorized to offer lower division courses. It is now a five-year multipurpose university offering instruction for undergraduate students and graduate students, through the master's degrees, in the liberal arts and applied science fields and in the professions, including the teaching profession. The university helps serve the educational needs of the metropolitan areas of southern California.

In 1951, the university was permanently located on a 322-acre site donated by the City of Long Beach which is adequate to support the ultimate master plan enrollment of 25,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Industrial technology building	–	$215,000 C F	$3,870,000 C k	–	$644,000 E		
Funds for construction are requested for 1974–75. This project will provide the first permanent space for the Department of Industrial Technology and has an instructional capacity of 437 FTE which consists of 209 lecture FTE and 228 laboratory FTE and 55 faculty offices. The building has an assignable area of 46,988 square feet and a gross area of 66,691 square feet and is scheduled for completion in September 1976.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

California State University, Long Beach—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Science building conversion	–	–	8,000 Wm	$115,000 C	35,000 E		
Funds for working drawings are requested for 1974–75. This project will convert space formerly used by the Nursing and Psychology Departments and research space to a 16 student station upper division laboratory for anatomy and physiology. The project is scheduled for completion in September 1976.							
Old administration building conversion	–	–	68,000 PWm	1,137,000 C	97,000 E		
Funds for preliminary plans and working drawings are requested for 1974–75. This project will provide for the conversion of approximately 44,000 gross square feet of space which will be vacated when the new administration building is completed. The project will provide an instructional capacity of 24 laboratory FTE, 112 faculty office stations and an education-psychology clinic for the school of education. The project is scheduled for completion in December 1976.							
General classroom and faculty office building; administration building	$31,878 Ck	1,373,122 Ck 975,000 CF	–	336,000 E			
Utilities—1975	–	–	–	125,000 WC			
Convert faculty office 1 and engineering building rooms to faculty offices	–	–	–	20,000 PW	240,000 C	$10,000 E	
Science building addition	–	–	–	217,000 PW	3,828,000 C	–	$575,000 E
Music building	–	–	–	50,000 PW	900,000 C	–	100,000 E
General classroom and faculty office addition	–	–	–	–	75,000 PW	1,605,000 C	
Instructional resources building	–	–	–	–	146,000 PW	2,150,000 C	
Science building addition and conversion	–	–	–	–	–	75,000 PW	1,500,000 C
Site development—1977	–	–	–	–	–	325,000 WC	
Convert classroom buildings	–	–	–	–	–	–	20,000 PW
Library conversion	–	–	–	–	–	–	218,000 C
Site development—1973	–	114,000 WCm					
Drama building	–26,893 Ck 44,288 Ek 113,836 Ek 34,319 CF	217,164 Ek					
Library building	–75,657 Ca 75,657 CF 50,000 Ek	289,000 Ek					
Engineering building II	–209,096 Ca 209,373 CF 145,947 Ek	229,053 Ek					
Psychology building	96,274 Ek	3,726 Ek					
Utilities 1972	65,427 WCk	10,573 WCk					
Administration building	237,418 Wk	29,582 Wk 5,730,000 Ck					
Utilities—1971	479,587 Ck	9,199 Ck					
Utilities—1970	319 Ca						
College union	50,475 1	240,073 1					
Residence halls	40,563 1	5,537 1	–	–	6,600,000 1		
Parking	1,750 1	–	290,000 1	–	252,000 1	252,000 1	252,000 1
Health center	23,937 1	46,446 1					
Child care center	10,454 1	8,238 1					
Totals, Major Projects	$1,399,856	$9,495,713	$4,236,000	$2,000,000	$12,817,000	$4,417,000	$2,665,000
MINOR PROJECTS							
Removal of arch barriers to the handicapped	$21,140 k						
Industrial technology laboratory construction	25,442 k						
Dance studio	61,163 k						
New track	–	65,000 k					

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State University, Long Beach—Continued							
MINOR PROJECTS—Continued							
Engineering lab	–	50,000 k					
Alteration and improvements to projects $20,000 or less	64,571 k	47,700 k					
		17,584 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,572,172	$9,675,997	$4,236,000	$2,000,000	$12,817,000	$4,417,000	$2,665,000
Capital Outlay Fund for Public Higher Eduation	*1,410,078*	*8,071,703*	*3,870,000*	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*114,000*	*76,000*	–	–	–	–
State Construction Program Fund	*–284,434*	–	–	–	–	–	–
Nonstate funds[1]	*127,179*	*300,294*	*290,000*	–	*6,852,000*	*252,000*	*252,000*
Federal funds	*319,349*	*1,190,000*	–	–	–	–	–
Unfunded projects	–	–	–	*2,000,000*	*5,965,000*	*4,165,000*	*2,413,000*
TOTAL, FIVE-YEAR PROJECTS							$26,135,000
Nonstate funds							*7,646,000*
Federal funds							*18,489,000*

California State University, Los Angeles

The California State University, Los Angeles, established in 1947, offers courses in business, education, fine arts, applied arts, music, social sciences, physical education, natural sciences, engineering and special education.

The university moved to its present 165-acre site in 1956 to accommodate the increase in student enrollments.

The campus is master planned for an enrollment of 25,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Physical science building	–$877,784 Ca	$117,947 Ca	$500,000 Em	$400,000 E			
	960,308 CF	178,955 CF					
	490,676 Ek	9,324 Ek					
		500,000 Em					
Funds for equipment are requested for 1974–75. This request will provide equipment for the third of four phases in the physical science building. This building was completed in September 1972.							
Site development—1975	–	–	195,000 Wm	1,977,000 C			
Funds for working drawings are requested for 1974–75. This project will provide new street access improvements to serve the entire campus from the south and north. Included in the project is the relocation of utilities. The project develops approximately 48 acres of recently acquired land and relocates 442,000 cubic yards of earth by a balance cut and fill. The project is scheduled for completion in September 1976.							
Biological science building conversion	–	–	25,000 PWm	297,000 C	$50,000 E		
Funds for preliminary plans and working drawings are requested for 1974–75. This project converts approximately 23,000 asf of space vacated by the physical sciences for use by the biological sciences. There will be no change in rated FTE capacity. This project will be completed in September 1976.							
Site development—1976	–	–	–	83,000 PW	1,560,000 C		
Remodel King Hall	–	–	–	25,000 PW	305,000 C	$10,000 E	
Corporation yard	–	–	–	42,000 PW	600,000 C	25,000 E	
Art building	–	–	–	269,000 PW	5,315,000 C	–	$500,000 E
Broadcast facility	–	–	–	146,000 PW	2,150,000 C	–	400,000 E
Plant growth facility	–	–	–	625,000 C			
Site development—1977	–	–	–	–	50,000 PW	834,000 C	
Physical education facility	–	–	–	–	169,000 PW	3,189,000 C	
Site development—1978	–	–	–	–	–	10,000 PW	174,000 C
Outdoor physical education II	–	–	–	–	–	34,000 PW	491,000 C
Library addition	100,000 Ek	63,000 Em					
Land acquisition 1972	756,106 Lk	590,894 Lk					

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State University, Los Angeles—Continued							
MAJOR PROJECTS—Continued							
Land acquisition	1,274 Lb	20,774 Lb					
Utilities and site development—Berridge	–	66,000 Ca					
Utilities and site development	79,739 Cb						
Special land acquisition	3,394 Lk						
Health Center	16,144 1	67,900 1					
Parking	20,666 1	105,744 1					
College union	2,760,386 1	3,303,057 1	–	806,400 1	336,000 1	58,800 1	
Totals, Major Projects	$4,310,909	$5,023,595	$720,000	$4,670,400	$10,535,000	$4,160,800	$1,565,000
MINOR PROJECTS							
Lighting improvements I	–	42,838 k					
Music building elevator	6,344 k	77,420 k					
Lighting improvements II	–	25,000 k					
Remodel restrooms for the handicapped	–	33,000 k					
Alteration and improvements for projects $20,000 or less	60,724 k	40,974 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$4,377,977	$5,242,827	$720,000	$4,670,400	$10,535,000	$4,160,800	$1,565,000
Capital Outlay Fund for Public Higher Education	*1,417,244*	*819,450*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*563,000*	*720,000*	–	–	–	–
State Construction Program Fund	*–877,784*	*183,947*	–	–	–	–	–
Nonstate funds 1	*2,797,196*	*3,476,701*	–	*806,400*	*336,000*	*58,800*	–
Federal funds	*960,308*	*178,955*	–	–	–	–	–
General Fund	*81,013*	*20,774*	–	–	–	–	–
Unfunded projects	–	–	–	*3,864,000*	*10,199,000*	*4,102,000*	*1,565,000*
TOTAL, FIVE-YEAR PLAN							$21,651,200
Nonstate funds							*1,201,200*
Unfunded projects							*20,450,000*

California State University, Northridge

The California State University, Northridge, became a separate state college July 1, 1958 by authority of Chapter 2265, Statutes of 1957. This university offers degrees at both the bachelor and master levels in business, liberal arts, science and engineering, and also offers a credential program in education. The campus, located in Northridge, comprises approximately 353 acres, and will accommodate an ultimate enrollment of 25,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Library building	$710,371 Ca 497,600 CF 19,510 Ek	$380,490 Ek 400,000 Em	164,000 Em				
Funds for equipment are requested for 1974–75. This is the third and final phase of equipment for the building. The building is scheduled for occupancy in September 1973.							
Education classroom building	–	4,000 Wk	–	$7,074,000 C	–	$202,000 E	$202,000 E
Air condition P.E. classrooms and offices	–	–	–	160,000 WC			
Boiler plant addition	–	–	–	125,000 WC			
Corporation yard	–	–	–	275,000 WC			
Site development—1975	–	–	–	418,000 WC			
Outdoor physical education facility	–	–	–	–	$24,000 PW	385,000 C	
Site development—1976	–	–	–	–	318,000 WC		
Land acquisition	–	–	–	–	150,000 L		
Business and economics building	94,421 Wk	187,579 Wk	–	–	–	4,420,000 C	
Library building II	–	–	–	–	–	370,000 PW	7,364,000 C
Physical education and classroom addition	–	–	–	–	–	216,000 PW	4,240,000 C
Site development—1978	–	–	–	–	–	9,000 PW	123,000 C
Science building addition	–	–	–	–	–	–	300,000 PW
Health center	3,824 1	100,875 1					

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State University, Northridge—Continued							
MAJOR PROJECTS—Continued							
Residence halls	350[1]						
Parking	2,017[1]	12,060[1]	252,000[1]	–	54,600[1]	252,000[1]	252,000[1]
Campus union	60,036[1]	238,298[1]					
Stadium	–	–	–	–	–	–	3,173,000[1]
Faculty center	263[1]	–	–	–	530,000[1]		
Auditorium	–	–	–	–	–	4,105,000[1]	
Totals, Major Projects	$1,388,392	$1,323,302	$416,000	$8,052,000	$1,076,600	$9,959,000	$15,654,000
MINOR PROJECTS							
Construct volatile storage unit	3,000[k]	24,000[k]					
Correct track safety hazards	–	20,000[k]					
Remodel two campus houses	–	30,000[k]					
Remodel engineering building rooms	–	50,000[k]					
Remodel old library	–	28,079[k]					
Alterations and improvement projects $20,000 or less	7,999[k]	162,322[k]					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,399,391	$1,637,703	$416,000	$8,052,000	$1,076,600	$9,959,000	$15,654,000
Capital Outlay Fund for Public Higher Education	*124,930*	*886,470*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*400,000*	*164,000*	–	–	–	–
State Construction Program Fund	*710,371*	–	–	–	–	–	–
Nonstate funds[1]	*66,490*	*351,233*	*252,000*	–	*584,600*	*4,357,000*	*3,425,000*
Federal funds	*497,600*	–	–	–	–	–	–
Unfunded projects	–	–	–	*8,052,000*	*492,000*	*5,602,000*	*12,229,000*

TOTAL, FIVE-YEAR PROGRAM	$35,157,600
Nonstate funds	*8,618,600*
Unfunded projects	*26,539,000*

California State University, Sacramento

The California State University, Sacramento was established in 1947. The university offers courses leading to bachelor's degrees in business, engineering, government services, laboratory technology, nursing, social service and teacher education. Master's degree programs are available in business administration, public administration, applied life science, social work, engineering, applied mathematics, education, and psychology. In addition, the university offers preprofessional curriculum preparatory to graduate study in law, medicine, dentistry and others, and also has an elementary and secondary education credential program. The university, currently master planned for an ultimate enrollment of 25,000 FTE students, moved to its present 282-acre site in 1953.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS							
Science building conversion	–	–	$70,000[Em]				
Funds for equipment are requested for 1974–75. This is the initial and only phase of equipment for this project. The project is scheduled for occupancy in July 1974.							
Library building	$6,329,087[Ck]	$470,000[Em]	500,000[Em]				
	274,300[CF]	–406,690[CK]					
		725,700[CF]					
Funds for equipment are requested for 1974–75. This is the second and final phase of equipment for this building. The building is scheduled for occupancy in July 1974.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State University, Sacramento—Continued							
MAJOR PROJECTS—Continued							
Existing library conversion	–	95,000 PWm	1,412,000 Cm	$300,000 E			
Funds for construction are requested for 1974–75. This project will have a total instructional capacity of 512 FTE which consists of 494 lecture FTE and 18 laboratory FTE. The project also includes 30 faculty stations. The building will provide permanent space for the Department of Journalism and general administration with approximately 52,000 assignable square feet and a gross area of 82,145 square feet. This project is scheduled for completion in September 1975.							
Science building conversion II	–	–	6,000 Wm	164,000 CE			
Funds for working drawings are requested for 1974–75. This project will have a total net instructional capacity of 329 FTE which consists of a reduction of 352 lecture FTE and an increase of 25 laboratory FTE. The building will provide permanent space for the School of Arts and Sciences with approximately 3,000 assignable square feet. This project is scheduled for completion in January 1976.							
Utilities—1976	–	–	–	10,000 PW	$188,000 C		
Air condition P.E. classrooms and offices	–	–	–	114,000 WC			
Physical education addition	–	–	–	94,000 PW	1,540,000 C	$57,000 E	
Classroom office building	–	–	–	266,000 PW	5,164,000 C	–	$190,000 E
Science building conversion III	–	–	–	–	170,000 WCE		
Utilities—1977	–	–	–	–	8,000 PW	148,000 C	
Classroom office building A	–	–	–	–	178,000 PW	3,300,000 C	
Library addition	–	–	–	–	–	260,000 PW	5,037,000 C
Site development—1977 (road)	–	–	–	–	15,000 PW	275,000 C	
Corporation yard addition	–	–	–	–	15,000 PW	263,000 CE	
Utilities—1978	–	–	–	–	–	48,000 PW	784,000 C
Convert science building	–	85,000 WCF					
Utilities—1972	45,000 Wk	817,000 Cm					
Psychology	–36,407 Ck						
	51,573 Ek						
	36,493 CF						
P.E. building	70,000 WCk						
Site development—1972	8,000 Ck	504,000 Ck					
Residence halls	1,965,907 1	1,880,221 1	–	200,000 1			
College union	492,358 1	2,269,143 1					
Parking	113,618 1	73,811 1	168,000 1	273,000 1	262,500 1	262,500 1	262,500 1
Health center	226,158 1	1,241,977 1					
Totals, Major Projects	$9,576,087	$7,755,162	$2,156,000	$1,421,000	$7,540,500	$4,613,500	$6,273,500
MINOR PROJECTS							
Geology lab equipment	34,754 k	246 k					
Remodel and equip criminal justice lab	12,533 k	22,467 k					
Remodel art lab	35,047 k						
Convert and equip bio science room 221	–	45,000 k					
Alteration and improvements to projects $20,000 or less	17,400 k	94,253 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$9,675,821	$7,917,128	$2,156,000	$1,421,000	$7,540,500	$4,613,500	$6,273,500
Capital Outlay Fund for Public Higher Education	*6,566,987*	*259,276*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*1,382,000*	*1,988,000*	–	–	–	–
Nonstate funds[1]	*2,798,041*	*5,465,152*	*168,000*	*473,000*	*262,500*	*262,500*	*262,500*
Federal funds	*310,793*	*810,700*	–	–	–	–	–
Unfunded projects	–	–	–	*948,000*	*7,278,000*	*4,351,000*	*6,011,000*
TOTAL, FIVE-YEAR PROGRAM							$22,004,500
Nonstate funds							*1,428,500*
Unfunded projects							*20,576,000*

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

California State College, San Bernardino

California State College, San Bernardino was authorized by Chapter 64, Statutes of 1960, First Extraordinary Session. It is scheduled to be a fully accredited five-year state college with its programs designed to meet the needs of the service area consisting primarily of San Bernardino and Riverside Counties.

The college opened in the fall of 1965, in its initial complement of facilities, on the permanent site of 430 acres. The permanent campus will be large enough to accommodate the ultimate enrollment of 12,000 full-time enrolled students planned for this campus.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS							
Site development—1974 (entrance road)	–	–	$9,000 W m	$193,000 C			
Funds for working drawings are requested for 1974–75. This project will provide the entrance road to the campus from state college parkway in accordance with the approved master plan. This road is needed to correct the existing congested traffic problems and the hazardous conditions. The project is scheduled for completion in September 1975.							
Creative arts building	–	$144,000 P W F	–	2,720,000 C	$248,000 E		
Site development—1975 (road)	–	–	–	13,000 P W	195,000 C		
Site development—1975 (mall)	–	–	–	15,000 P W	252,000 C		
Utilities—1974	–	–	–	714,000 W C			
Utilities—1975	–	–	–	338,000 W C			
Convert initial buildings	–	–	–	14,000 P W	260,000 C E		
Little theater	–	–	–	–	136,000 P W	$1,550,000 C	
Corporation yard II	–	–	–	–	135,000 W C	5,000 E	
Utilities—1977	–	–	–	–	–	21,000 P W	$355,000 C
Physical education building II	–	–	–	–	–	160,000 W C	10,000 E
Utilities—1977	–	–	–	–	–	198,000 W C	
Convert initial buildings (art-psychology)	–	–	–	–	–	–	21,000 P W
Administration building	–	–	–	–	–	–	175,000 P W
Central plant II	–	409,000 W C m					
Convert initial buildings	$158,800 W C K	11,200 W C k					
Classroom building	–	160,000 W k					
Cafeteria	–3,662 C k	49,661 E k					
	79,339 E k						
Physical education building	23,677 E k	126,323 E k					
Biological science building	126,242 E k	43,758 E k					
Library classroom	277 C a						
Residence halls	480,007 1	66,825 1					
Parking	164,524 1	3,802 1	–	126,000 1	84,000 1	168,000 1	
College union	11,187 1	48,343 1	590,000 1				
Health center	–	–	–	892,500 1			
Bookstore	–	–	–	178,000 1			
Totals, Major Projects	$1,040,391	$1,062,912	$599,000	$5,203,500	$1,310,000	$2,102,000	$561,000
MINOR PROJECTS							
Shipping and receiving warehouse	16,924 k	9,489 k					
Alteration and improvement projects $20,000 or less	17,828 k	42,159 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,075,143	$1,114,560	$599,000	$5,203,500	$1,310,000	$2,102,000	$561,000
Capital Outlay Fund for Public Higher Education	*419,148*	*442,590*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	409,000	9,000	–	–	–	–
State Construction Program Fund	*277*	–	–	–	–	–	–
Nonstate funds[1]	*655,718*	*118,970*	*590,000*	*1,196,500*	*84,000*	*168,000*	–
Federal funds	–	*144,000*	–	–	–	–	–

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State College, San Bernardino—Continued							
MINOR PROJECTS—Continued							
Unfunded projects	–	–	–	*4,007,000*	*1,226,000*	*1,934,000*	*561,000*
TOTAL, FIVE-YEAR PROGRAM							$9,775,500
Nonstate funds							*2,038,500*
Unfunded projects							*7,737,000*
San Diego State University							
MAJOR PROJECTS							
Little theater rehabilitation	–	$12,000 PWm	$225,000 CEm				
Funds for construction and equipment are requested for 1974–75. The project will bring the building up to code standards and modernize the facilities. The project has a capacity of 116 lecture FTE and includes approximately 6,800 assignable square feet and a gross area of 8,000 square feet. This project is scheduled for occupancy in January 1975.							
Art building	–	–	3,462,000 Ck 2,252,000 Cm	–	$406,000 E		
Funds for construction are requested for 1974–75. This project will have a total instructional capacity of 271 laboratory FTE. The project also includes 30 faculty stations. The building will provide permanent space for the Art Department with approximately 58,300 assignable square feet and a gross area of 79,500 square feet. This project is scheduled for completion in September 1976.							
Life sciences rehabilitation	–	–	26,000 PWm	$287,000 C	27,000 E		
Funds for preliminary plans and working drawings are requested for 1974–75. The project will bring the building up to building code standards and modernize the facilities. There will be no change in instructional capacity. The project is scheduled for completion in July 1976.							
Utilities—1974	–	–	8,000 Wm	182,000 C			
Funds for working drawings are requested for 1974–75. This project will provide additional utilities to the existing buildings to meet the additional loads and upgrade and replace obsolete, worn-out and unsafe utilities and controls. This project is scheduled for completion in September 1976.							
Humanities classroom building 1	110,768 WCk	19,232 WCk	–	4,848,000 C	–	$250,000 E	
Arts and science rehabilitation	18,092 Wk	643,000 Cm 32,908 Wk	–	34,000 E			
Health services building conversion	–	199,000 WCm	–	10,000 E			
Land acquisition—1975	–	–	–	180,000 L			
Site development—1975	–	–	–	102,000 WC			
Physical sciences rehabilitation	–	–	–	54,000 PW	693,000 C	32,000 E	
Old library rehabilitation	–	–	–	77,000 PW	914,000 C	42,000 E	
Utilities—1975	–	–	–	268,000 WC			
Administration building	–	–	–	260,000 PW	6,203,000 C	–	$268,000 E
Library classroom—convert floors 3, 5 to library	–	–	–	453,000 WC	50,000 E		
Land acquisition—1975	–	–	–	1,600,000 L			
Old library conversion	–	–	–	–	127,000 PW	1,929,000 C	410,000 E
Utilities—1976	–	–	–	–	500,000 WC		
Old administration building convert	–	–	–	–	–	69,000 PW	883,000 C
Physical education building	–	–	–	–	119,000 PW	2,073,000 C	

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

San Diego State University is located on a 271-acre site that will become the population center of metropolitan San Diego. The University offers 66 approved bachelor degree majors, 56 master degree majors, and three joint doctorates. Enrollments have increased in all academic areas.

A master plan figure of 25,000 FTE students has been set for the campus, and future incremental purchases of approximately 10 additional acres is anticipated by the trustees to allow development to meet this figure.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
San Diego State University—Continued							
MAJOR PROJECTS—Continued							
Old art building remodel	–	–	–	–	250,000 WC		
Land acquisition—1976	–	–	–	–	1,900,000 L		
Utilities—1977	–	–	–	–	–	204,000 WC	
Engineering office wing addition	–	–	–	–	–	16,000 PW	199,000 CE
Utilities—1978	–	–	–	–	–	–	347,000 WC
Chemistry geology building	–	–	–	–	–	–	132,000 PW
Utilities—1972	1,255 WCk	323,745 WCk					
Utilities—1971	1,947 WCk	141,447 WCk					
Central chiller plant	50,190 Ca	537,129 Ca					
Library classroom building	25,478 Ca						
Parking	7,200 I	79,663 I	–	–	–	3,780,000 I	
Health centers	151,455 I	1,469,187 I					
Totals, Major Projects	$366,385	$3,457,311	$5,973,000	$8,355,000	$11,189,000	$8,395,000	$2,239,000
MINOR PROJECTS							
Install boiler controls	–	27,000 k					
Acoustical treatment—orchestra rehearsal room	–	20,765 k					
Air condition and equipment CG-508	–	22,430 k					
Alteration and improvement projects $20,000 or less	98,476 k	237,629 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$464,861	$3,765,135	$5,973,000	$8,355,000	$11,189,000	$8,395,000	$2,239,000
Capital Outlay Fund for Public Higher Education	*230,538*	*825,156*	*3,462,000*	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*854,000*	*2,511,000*	–	–	–	–
State Construction Program Fund	*75,668*	*537,129*	–	–	–	–	–
Nonstate funds[1]	*158,655*	*1,548,850*	–	–	–	*3,780,000*	–
Unfunded projects	–	–	–	8,355,000	11,189,000	4,615,000	2,239,000
TOTAL, FIVE-YEAR PROGRAM							$36,151,000
Nonstate funds							*3,780,000*
Unfunded projects							*32,371,000*

San Francisco State University

San Francisco State University, established in 1899, is a multipurpose coeducational institution which offers a full range of degree and credential programs at the baccalaureate and master's degree level.

The university moved to the present 102-acre site near Lake Merced in 1954 in order to be better able to meet the demands placed upon it by continually increasing student enrollments. The current master planned ultimate enrollment figure is 20,000 FTE.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS			
Life science building	$65,466 Ca	$78,330 Ca	$250,000 Em
	–18,420 Ca	–73,385 Cf	
	50,000 Cf		
	491,021 Ek	8,979 Ek	
	19,094 Ek	350,000 Em	
Funds for the final of four phases of equipment acquisition are requested for 1974–75. The building was occupied in the spring of 1972.			
Physical science building	413,213 Ek	86,787 Ek	400,000 Em
	–35,098 Ek		
	–428,870 Ck	–330,422 Ck	
	421,940 CF	355,592 Cf	
		400,000 Em	
Funds for the final of four phases of equipment acquisition are requested for 1974–75. The building was occupied in September 1972.			

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
San Francisco State University—Continued							
MAJOR PROJECTS—Continued							
Utilities—1974	–	–	329,000 WCm				
This project provides a new steam loop (1450 lineal feet with four steam manholes and associated valves), the purchasing and installation of a fourth boiler and auxiliary equipment to provide steam service to operate existing buildings. The project is scheduled for completion in August 1975.							
Outdoor physical education facility	–	–	–	$124,000 WCE			
Site development—1975	–	–	–	235,000 WC			
Remodel science building	–	–	–	551,000 WC	$200,000 E		
Administration addition	–	5,505,000 Ck	–	300,000 E			
Remodel administration building	–	–	–	127,000 WC			
Humanities building	–	–	–	118,000 PW	2,135,000 C	–	$138,000 E
Corporation yard	–	–	–	30,000 PW	500,000 C	$20,000 E	
Fine arts building	–	–	–	162,000 PW	3,000,000 C	–	250,000 E
Remodel business and social science building	–	–	–	20,000 PW	250,000 C	54,000 E	
Physical education building	–	–	–	–	212,000 PW	3,324,000 C	
Remodel classroom building 3	–	–	–	–	30,000 PW	470,000 C	90,000 E
Remodel arts and industries building	–	–	–	–	–	35,000 PW	400,000 C
Remodel classroom building 1	–	–	–	–	–	–	43,000 PW
Utilities—1973	–	140,000 WCm					
Library building addition	30,617 Ek						
	–2,560 Ca	194,383 Ek					
Complete music speech building	397,965 Ck	–138,747 Ck					
		139,244 CF					
Residence halls	12,050 1						
Parking	2,500 1	–	–	3,780,000 1			
Downtown center	–	–	–	357,000 1	6,000,000 1	–	600,000 1
College union	1,063,594 1	5,309,695 1					
Totals, Major Projects	$2,482,512	$12,025,456	$979,000	$5,804,000	$12,327,000	$3,903,000	$1,521,000
MINOR PROJECTS							
Remodel library for administrative relocation	61,900 k						
Corporation yard warehouse	–	65,000 k					
Renovate sculpture yard building	–	20,000 k					
Track improvements	–	26,000 k					
Alteration and improvements for projects $20,000 or less	71,386 k	29,214 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$2,615,798	$12,165,670	$979,000	$5,804,000	$12,327,000	$3,903,000	$1,521,000
Capital Outlay Fund for Public Higher Education	*1,021,228*	*5,466,194*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*890,000*	*979,000*	–	–	–	–
State Construction Program Fund	*44,486*	*78,330*	–	–	–	–	–
Nonstate funds[1]	*1,078,144*	*5,309,695*	–	*4,137,000*	*6,000,000*	–	*600,000*
Federal funds	*471,940*	*421,451*	–	–	–	–	–
Unfunded projects	–	–	–	*1,667,000*	*6,327,000*	*3,903,000*	*921,000*
TOTAL, FIVE-YEAR PROGRAM							24,534,000
Nonstate funds							*10,737,000*
Unfunded projects							*13,797,000*

San Jose State University

San Jose State University was established in 1857. It is a five-year accredited university which provides both undergraduate and graduate instruction in liberal arts and sciences, applied fields, and in the professions. The university is located on a 137-acre site in the City of San Jose and is master planned for an ultimate enrollment of 25,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Home economics building rehabilitation	–	$62,000 PWm	$1,300,000 Cm	–	$67,000 E		
Funds for construction are requested in 1974–75. This project							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

San Jose State University—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
will bring this 33,700 square foot building up to building code standards and renovate and modernize the facilities for the existing home economics program. The project is scheduled for completion in September 1975.							
Science 2, phase II	$499,247 E k	753 E k 500,000 E m	500,000 E m	$200,000 E			
Funds for equipment are requested for 1974–75. This is the third of four phases of equipment for this building. The building was completed in September 1972.							
Old science rehabilitation for psychology	–	–	152,000 P W m	2,463,000 C	–	$275,000 E	
Funds for preliminary plans and working drawings are requested in 1974–75. This project will bring this 72,500 square foot building up to building code standards and renovate and modernize the facilities for the existing psychology program. The project is scheduled for completion in September 1976.							
Utilities—1974	–	–	275,000 W C m				
Funds for working drawings and construction are requested in 1974–75. This project will replace the inadequate water mains on the west and north sides of the campus and also tie the two new water wells to the system to service this area of the campus. Provides chilled water supply and return lines to the new science complex. The project is scheduled for completion in September 1975.							
Library faculty office building	–	–	–	500,000 E	362,000 E		
Classroom building No. 4	–	–	–	138,000 P W	2,646,000 C	–	$75,000 E
Remodel library north for administration	–	–	–	40,000 P W	530,000 C	100,000 E	
Utilities—1975	–	–	–	306,000 W C			
Air condition instructional buildings	–	–	–	–	529,000 W C	849,000 W C	1,174,000 W C
Site development, San Carlos	–	–	–	–	–	–	209,000 P W
Land acquisition	–	–	–	–	–	–	450,000 L
Science building II	49,000 C a	–248,550 C a 254,300 C F					
Central library	–	14,670,000 C k					
Business classroom building	–56,776 C a 64,600 C F 114,558 E k	26,418 C a 45,442 E k					
Remodel centennial hall	–	134,000 C k					
Boiler air condition plant	–116,325 C a 125,825 C F	7,707 C a –5,069 C F					
Utilities—1970	13,075 C a						
Corporation yard	36,461 a	427,000 W C F					
Parking	2,000 l	–	250,000 l				
Health center	–	–	–	–	–	529,500 l	
College union	24,748 l						
Totals, Major Projects	$756,413	$15,874,001	$2,477,000	$3,647,000	$4,134,000	$1,753,500	$1,908,000
MINOR PROJECTS							
Engineering	21,442 k	261 k					
Water supply system	–	22,000 k					
Art metal structure	–	60,000 k					
Reroof can company	–	26,000 k					
Remodel administration building	–	20,000 k					
Alteration and improvement projects $20,000 or less	77,531 k	127,566 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$855,386	$16,129,828	$2,477,000	$3,647,000	$4,134,000	$1,753,500	$1,908,000
Capital Outlay Fund for Public Higher Education	*712,778*	*15,106,022*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*562,000*	*2,227,000*	–	–	–	–
State Construction Program Fund	*–74,565*	*–214,425*	–	–	–	–	–

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
San Jose State University—Continued							
MINOR PROJECTS—Continued							
Nonstate funds[1]	*26,748*	–	*250,000*	–	–	*529,500*	–
Federal funds	*190,425*	*676,231*	–	–	–	–	–
Unfunded projects	–	–	–	*3,647,000*	*4,134,000*	*1,224,000*	*1,908,000*
TOTAL, FIVE-YEAR PROGRAM							$13,919,500
Nonstate funds							*779,500*
Unfunded projects							*13,140,000*
California State College, Sonoma							
MAJOR PROJECTS							
Boiler plant addition	–	$21,000 PWm	$340,000 Cm				
Funds for construction are requested for 1974–75. This project will provide one chiller and auxiliary equipment in the existing boiler plant to serve future buildings. The project is scheduled for completion in June 1975.							
Site development—1974	–	–	736,000 Cm				
Funds for construction are requested for 1974–75. This project will provide a main north access road leading from the Rohnert Park Expressway, thereby eliminating circuitous and congested traffic through town. The project is scheduled for completion in September 1975.							
Art building	–	145,000 PWm	–	$2,775,000 C	–	$250,000 E	
Aquatic facility	–	12,000 PWk	–	238,000 CE			
Library addition	$112,906 Wk	194,094 Wk	–	3,297,000 C	–	392,000 E	
Classroom office building No. 2	65,888 Wk	1,893,679 Ck	–	178,000 E			
		351,321 CF					
		8,612 Wk					
Convert Darwin hall	–	–	–	14,000 PW	$200,000 C	32,000 E	
Site development—1976	–	–	–	9,000 PW	100,000 C		
Site development—1976	–	–	–	28,000 PW	370,000 C		
Theatre arts building	–	–	–	109,000 PW	1,863,000 C	–	$231,000 E
Site development—1977	–	–	–	–	10,000 PW	165,000 C	
Land acquisition—1978	–	–	–	–	–	–	90,000 L
Utilities—1970	–5,241 Ca						
Corporation yard	6,500 Wk	143,500 Wk					
Residence hall	944,986 1	84,818 1	–	2,420,000 1			
Parking	149,250 1	1,869 1	210,000 1	–	126,000 1	–	126,000 1
Health centers	159,631 1	1,017,235 1					
Bleachers and field lighting	–	–	–	100,000 1			
Totals, Major Projects	$1,433,920	$3,873,128	$1,286,000	$9,168,000	$2,669,000	$839,000	$447,000
MINOR PROJECTS							
Plant operations office	20,758 k	35,000 k					
Alteration and improvement projects $20,000 or less	3,407 k	38,335 k					
		22,300 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,458,085	$3,968,763	$1,286,000	$9,168,000	$2,669,000	$839,000	$447,000
Capital Outlay Fund for Public Higher Education	*209,459*	*2,347,520*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*166,000*	*1,076,000*	–	–	–	–

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

California State College, Sonoma is a fully accredited five-year institution with programs in the liberal arts, sciences and in the professional fields of teacher education and enterprise management. Its primary service area is Marin, Napa, Sonoma, and the southern parts of Lake, Mendocino, and Solano Counties.

Sonoma State College was established by Chapter 66, Statutes of 1960, First Extraordinary Session of the California Legislature. It opened its doors in September of 1961 in rented quarters in what is now the City of Rohnert Park. The college moved from these steadily expanding rented quarters to the permanent 220-acre campus two miles east of Rohnert Park in August of 1966.

This campus is currently master planned for an ultimate enrollment ceiling of 10,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State College, Sonoma—Continued							
MINOR PROJECTS—Continued							
State Construction Program Fund	*–5,241*	–	–	–	–	–	–
Nonstate funds[1]	*1,253,867*	*1,103,922*	*210,000*	*2,520,000*	*126,000*	–	*126,000*
Federal funds	–	*351,321*	–	–	–	–	–
Unfunded projects	–	–	–	*6,648,000*	*2,543,000*	*839,000*	*321,000*
TOTAL, FIVE-YEAR PROGRAM							$14,409,000
Nonstate funds							*2,982,000*
Unfunded projects							*11,427,000*

California State College, Stanislaus

California State College, Stanislaus is an accredited institution with programs in the liberal arts and sciences and in the professional fields of teacher education and business administration. Its primary service area is Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, and the Tuolumne Counties.

Stanislaus State College was established by Chapter 1681, Statutes of 1957, and opened its first classes in rented facilities on the Stanislaus County Fairgrounds on September 10, 1960. It began full operations on the permanent campus in July 1965. This campus is master planned for 12,000 FTE students without any anticipated increase in the existing 219-acre site.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS						
Scene shop	–	$98,000 WCm	$11,000 Em			
Funds for equipment are requested for 1974–75. This is the first and only phase for this building. The building is scheduled for completion in August 1974.						
Cafeteria	$30,378 Wk	1,483,000 Ck 55,622 Wk	103,000 Em			
Funds for equipment are requested for 1974–75. this is the first and only phase of equipment for this building. The building is scheduled for completion in January 1975.						
Physical education facility	–	–	117,000 PWm	$2,185,000 C	$85,000 E	
Funds for preliminary plans and working drawings are requested for 1974–75. The building will provide 7 faculty office stations and a gymnasium, activity rooms, lockers and showers for the Department of Physical Education and Health with approximately 28,800 assignable square feet and a gross area of 38,250 square feet. This project is scheduled for completion in September 1977.						
Aquatic facility	–	12,000 PWm	–	238,000 CE		
Corporation yard II	–	–	–	13,000 PW	244,000 CE	
Utilities and roads—1974	–	–	–	10,000 PW	161,000 C	
Utilities—1976	–	–	–	81,000 PW	1,552,000 C	
Library addition	–	–	–	156,000 PW	2,903,000 C	$86,000 E
Science building	235,348 Ek 73,062 Ca	32,652 Ek 262,000 Em				
Classroom building conversion	11,887 Ek	113 Ek				
Performing arts complex	–208,346 Ca 206,288 CF					
Parking	700 1	–	–	210,000 1	–	126,000 1
Health center	15,163 1	74,545 1				
Campus union	–	–	–	–	700,000 1	
Totals, Major Projects	$364,480	$2,017,932	$231,000	$2,893,000	$5,645,000	$212,000
MINOR PROJECTS						
P.E. service facility	2,900 k	52,500 k				
Alteration and improvement projects $20,000 or less	–	37,300 k				
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$367,380	$2,107,732	$231,000	$2,893,000	$5,645,000	$212,000
Capital Outlay Fund for Public Higher Education	*280,513*	*1,661,187*	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*372,000*	*231,000*	–	–	–

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California State College, Stanislaus—Continued							
MINOR PROJECTS—Continued							
State Construction Program Fund	*–135,284*	–	–	–	–	–	–
Nonstate funds[1]	*15,863*	*74,545*	–	*210,000*	*700,000*	*126.000*	–
Federal funds	*206,288*	–	–	–	–	–	–
Unfunded projects	–	–	–	*2,683,000*	*4,945,000*	*86,000*	–
TOTAL, FIVE-YEAR PROGRAM							$8,981,000
Nonstate funds							*1,036,000*
Unfunded projects							*7,945,000*

California Polytechnic State University, San Luis Obispo

California Polytechnic State University provides accredited educational programs with emphasis on the applied fields of agriculture, engineering, business, and home economics, together with the closely related supporting fields of physical sciences, natural sciences, and mathematics. A program of required general education courses combines with the college's occupationally centered instruction to prepare graduates for citizenship, leadership, and constructive community living.

The university is located just outside San Luis Obispo at the foot of the Santa Lucia mountain range, 12 miles from the Pacific Ocean. The campus has been gradually augmented to its present 5,099 acres of which 374 acres compose the main campus and the balance is agricultural land.

This campus is currently master planned for an ultimate enrollment ceiling of 15,000 FTE students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Engineering west addition	$114,250 W k	$78,750 W k 577,000 C F	$159,000 E m				
Funds for equipment are requested for 1974–75. This is the first and only phase of equipment scheduled for occupancy in September 1974.							
Crandall gym and natatorium rehabilitation	–	–	20,000 P W m	$245,000 C			
Funds for preliminary plans and working drawings are requested for 1974–75. This project will provide for the structural rehabilitation to bring the structure up to present code requirement and also modernize the mechnical and electrical systems. The project has a gross area of approximately 14,500 square feet, and is scheduled for completion in July 1976.							
Architectural classroom building	–	2,528,065 C k 10,935 C F	–	420,000 E	$230,000 E		
Utilities—1975	–	–	–	325,000 W C			
Heron Hall rehabilitation for administration	–	–	–	16,000 P W	193,000 C		
Engineering south I	–	–	–	3,532,000 C	–	$450,000 E	$400,000 E
Library—faculty office building	–	–	–	9,804,000 C	–	400,000 E	400,000 E
Classroom building 3	–	–	–	89,000 P W	1,500,000 C	–	100,000 E
Life science building	–	–	–	316,000 P W	5,647,000 C	–	300,000 E
Agriculture classroom building	–	–	–	86,000 P W	1,476,000 C	–	175,000 E
Remodel library	–	–	–	45,000 P W	715,000 C	300,000 E	
Site development—1976	–	–	–	53,000 P W	930,000 C		
Convert science building III	–	–	–	–	80,000 P W	1,100,000 C	400,000 E
Site development—1976	–	–	–	–	175,000 W C		
Site development—1977	–	–	–	–	–	385,000 W C	
Site development—1978	–	–	–	–	–	–	150,000 W C
Faculty office building	31,481 W k	58,519 W k					
Convert science II	18,000 C k	350,000 C E m					
Convert science I	171,000 C k						
Utilities—1973	–	380,000 W C m					
Architectural classroom building	300 C k	654,200 C k 275,500 C F					
Access road—1972	800,300 C k	3,700 C k					
Residence—halls	1,729,518 1	245,279 1					
Parking	1,331 1	3,983 1	84,000 1	294,000 1	420,000 1	126,000 1	
College unions	300.448 1						

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California Polytechnic State University, San Luis Obispo—Continued							
Health centers	130,089 [1]	1,015,613 [1]					
Totals, Major Projects	$3,296,717	$6,181,544	$263,000	$15,225,000	$11,366,000	$2,761,000	$1,925,000
MINOR PROJECTS							
Waste disposal system	–	38,251 [k]					
Improve electrical wiring	–	32,000 [k]					
Improve physics laboratory	–	35,000 [k]					
Alteration and improvement projects $20,000 or less	109,167 [k]	13,282 [k]					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$3,405,884	$6,300,077	$263,000	$15,225,000	$11,366,000	$2,761,000	$1,925,000
Capital Outlay Fund for Public Higher Education	*1,244,498*	*3,441,767*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	*730,000*	*179,000*	–	–	–	–
Nonstate funds [1]	*2,161,386*	*1,264,875*	*84,000*	*294,000*	*420,000*	*126,000*	–
Federal funds	–	*863,435*	–	–	–	–	–
Unfunded projects	–	–	–	*14,931,000*	*10,946,000*	*2,635,000*	*1,925,000*
TOTAL, FIVE-YEAR PROGRAM							$31,540,000
Nonstate funds							*924,000*
Unfunded projects							*30,616,000*

California State Polytechnic University, Pomona

California State Polytechnic University, Pomona, provides accredited educational programs at the university level in agriculture, arts, business, engineering, science, and in the preparation of elementary and secondary teachers.

The Pomona campus, originally founded by W. K. Kellogg as an Arabian horse ranch in 1925, was given to the State of California in 1949 for use by the California State Polytechnic College. Academic instruction began on the 482-acre main campus in 1956. A master plan to accommodate 20,000 FTE students has been approved.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Air condition engineering building	–	–	$83,000 [W C m]				
Funds for working drawings and construction are requested in 1974–75. This project provides air conditioning for offices in engineering buildings 11 and 12. These buildings are single story sheet metal structures with plywood walls. These offices are inferior rooms with inadequate ventilation and are unbearable in the summer months. Since the campus is a year round university, these offices are needed during the summer months. This project is scheduled for completion in June 1975.							
Site development—1974	–	–	8,000 [W m]	$202,000 [C]			
Funds for working drawings are requested in 1974–75. This project provides an entrance road to the campus from the south in accordance with the approved master plan. This road is needed to correct a dangerous intersection. The project is scheduled for completion in September 1976.							
Science building	$138,540 [E k]	$7,626,000 [C k] 11,460 [E k]	–	509,000 [E]	$400,000 [E]	$300,000 [E]	
Faculty office addition	–	–	–	27,000 [P W]	425,000 [C]	13,000 [E]	
Music art building	–	–	–	245,000 [P W]	4,666,000 [C]	–	$450,000 [E]
Air condition classrooms and offices	–	–	–	13,000 [P W]	190,000 [C]		
Library II	–	–	–	154,000 [P W]	3,002,000 [C]	–	220,000 [E]
Site development—1976	–	–	–	26,000 [P W]	347,000 [C]		
Corporation yard	–	–	–	28,000 [P W]	452,000 [C]	18,000 [E]	
Outdoor physical education facility	–	–	–	43,000 [P W]	717,000 [C]	15,000 [E]	
Utilities—1976	–	–	–	26,000 [P W]	349,000 [C]		
Administration building	–	–	–	–	234,000 [P W]	4,606,000 [C]	
Utilities—1977	–	–	–	–	49,000 [P W]	700,000 [C]	
Utilities—1978	–	–	–	–	–	47,000 [P W]	700,000 [C]
Site development—1978	–	–	–	–	–	52,000 [P W]	800,000 [C]
Convert administration building	–	–	–	–	–	–	20,000 [C]

For the list of standard lettered [illegible]

California State Polytechnic University, Pomona—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Library conversion	25,286 Ek	124,714 Ek					
Utilities—1972	13,082 Ek	−109,460 Ck					
	37,386 WCk	762,614 WCk					
	7,911 Ck	117,887 CF					
Parking	26,443 1	5,103 1	–	420,000 1	–	420,000 1	
Health center	11,458 1	57,562 1					
College union	1,079,540 1	1,281,789 1	164,000 1				
Residence hall	–	–	289,000 1				
Totals, Major Projects	$1,339,646	$9,877,669	$544,000	$1,693,000	$10,831,000	$6,171,000	$2,190,000
MINOR PROJECTS							
Theater lift	–	38,000 k					
Alteration and improvement projects $20,000 or less	65,612 k	89,488 k					
TOTALS, EXPENDITURES, CAPITAL OUTLAY	$1,405,258	$10,005,157	$544,000	$1,693,000	$10,831,000	$6,171,000	$2,190,000
Capital Outlay Fund for Public Higher Education	*287,817*	*8,542,816*	–	–	–	–	–
Chapter 1, Statutes of 1971 (1st E.S.)	–	–	*91,000*	–	–	–	–
Nonstate funds[1]	*1,117,441*	*1,344,454*	*453,000*	*420,000*	–	*420,000*	–
Federal funds	–	*117,887*	–	–	–	–	–
Unfunded projects	–	–	–	*1,273,000*	*10,831,000*	*5,751,000*	*2,190,000*
TOTAL, FIVE-YEAR PROGRAM							$21,429,000
Nonstate funds							*1,293,000*
Unfunded projects							*20,136,000*

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

The California State University and Colleges—Capital Outlay

STATE BUILDING PROGRAM	Totals	Trustees of the California State University and Colleges	Bakersfield	Chico	Dominguez Hills	Fresno	Fullerton	Hayward	Humboldt
RECONCILIATION WITH APPROPRIATIONS									
FISCAL YEAR 1972–73									
General Fund									
Allocated From: Trustees of the California State University and Colleges:									
Chapter 1155 of 1972	$79,739	–	–	–	–	–	–	–	–
Prior Year Balances Available:									
Chapter 1621 of 1970	22,048	–	–	–	–	–	–	–	–
Totals Available	$101,787	–	–	–	–	–	–	–	–
Available in Subsequent Fiscal Years:									
Chapter 1621 of 1970	–$20,774	–	–	–	–	–	–	–	–
TOTALS, EXPENDITURES	$81,013	–	–	–	–	–	–	–	–
FISCAL YEAR 1973–74									
General Fund									
Prior Year Balances Available:									
Chapter 1621 of 1970	$20,774	–	–	–	–	–	–	–	–
TOTALS, EXPENDITURES	$20,774	–	–	–	–	–	–	–	–
FISCAL YEAR 1972–73									
Capital Outlay for Public Higher Education Fund									
APPROPRIATIONS									
Allocated From:									
Budget Act of 1972, Item 309	$34,288,000	$605,000	$4,275,000	$1,232,000	$1,749,000	$765,000	$200,000	$860,000	$682,000
Budget Act of 1972, Item 310	2,300,000	12,700	39,800	120,900	55,800	148,300	156,200	110,200	73,400
Chapter 116 of 1970	83,693	–	–	–	–	–	–	–	–
Budget Act of 1972, Item 311	2,766,065	–	–	–	–	–	–	–	18,000
Prior Year Balances Available:									
Budget Act of 1968, Item 329	–657,569	–	–	–209,495	–	–	–199,228	–758,637	–162,166
Budget Act of 1968, Item 330	8,898	8,898	–	–	–	–	–	–	–
Budget Act of 1968, Item 333	–759,292	–	–	–	–	–	–	–	–
Budget Act of 1969, Item 383	23,880	–	–	–	99,040	–	–	–	–
Budget Act of 1971, Item 301.5	6,935,484	17,745	115,960	1,310,885	20,028	3,299,655	1,357	499,129	538,205
Totals, Prior Year Balances Available	$5,551,401	$26,643	$115,960	$1,101,390	$119,068	$3,299,655	–$197,871	–$259,508	$376,039
Transfers From Section 16352, Government Code:									
Budget Act of 1968, Item 329	$74,642	–	–	–	–	–	$19,900	$54,742	–
Budget Act of 1969, Item 383	7,911	–	–	–	–	–	–	–	–
Budget Act of 1971, Item 301.5	598,675	–	–	–	–	$598,675	–	–	–
Budget Act of 1972, Item 309	17,256	–	$11,794	–	–	–	–	–	–
Totals, Transfers From Section 16352, Government Code	$698,484	–	$11,794	–	–	$598,675	$19,900	$54,742	–
Totals Available	$45,687,643	$644,343	$4,442,554	$2,454,290	$1,923,868	$4,811,630	$178,229	$765,434	$1,149,439
Available in Subsequent Fiscal Years:									
Budget Act of 1968, Item 329	$569,008	–	–	$61,635	–	–	–$109,920	$737,249	–$119,956
Budget Act of 1968, Item 333	330,422	–	–	–	–	–	–	–	–
Budget Act of 1969, Item 383	–29,165	–	–	–	–$138,625	–	–	–	–
Budget Act of 1971, Item 301.5	–3,599,541	–$4,308	–$22,398	–2,136,446	–	–$525,074	–	–231,000	–438,307
Budget Act of 1972, Item 309	–12,512,839	–275,599	–1,058,059	–165,542	–895,501	–694,677	–1,059	–701,825	–347,220
Budget Act of 1972, Item 310	–796,177	–12,700	–19,580	–10,100	–1	–30,863	–38,435	–19,234	–12
Budget Act of 1972, Item 311	–2,616,736	–	–	–	–	–	–	–	–10,920
Totals Available in Subsequent Fiscal Years	–$18,655,028	–$292,607	–$1,100,037	–$2,250,453	–$1,034,127	–$1,250,614	–$149,414	–$214,810	–$916,415

The California State University and Colleges—Capital Outlay

Long Beach	Los Angeles	Northridge	Sacramento	San Bernardino	San Diego	San Francisco	San Jose	Sonoma	Stanislaus	Cal Poly S.L.O.	Cal Poly Pomona
–	$79,739	–	–	–	–	–	–	–	–	–	–
–	22,048	–	–	–	–	–	–	–	–	–	–
–	$101,787	–	–	–	–	–	–	–	–	–	–
–	–$20,774	–	–	–	–	–	–	–	–	–	–
–	$81,013	–	–	–	–	–	–	–	–	–	–
–	$20,774	–	–	–	–	–	–	–	–	–	–
–	$20,774	–	–	–	–	–	–	–	–	–	–
$2,893,000	$1,947,000	$682,000	$8,727,000	$779,000	$376,000	$1,631,000	$794,000	$2,702,000	$366,000	$1,923,000	$1,100,000
189,900	153,800	172,700	135,900	44,600	226,100	143,700	188,700	62,500	46,900	118,700	99,200
–	–	–	–	–	–	–	–	–	–	83,693	–
–	–	–	–	–	130,000	–	–	–	–	2,618,065	–
–26,893	–	–	698,850	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–759,292	–	–	–	–	–
–	34,300	–	–	–	–	–	–	–	–	–	–109,460
534,379	–	4,000	52,374	–	143,394	50,293	–	74,500	–	193,000	80,580
$507,486	$34,300	$4,000	$751,224	–	$143,394	–$708,999	–	$74,500	–	$193,000	–$28,880
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	$7,911
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	$5,462	–	–	–	–	–
–	–	–	–	–	–	$5,462	–	–	–	–	$7,911
$3,590,386	$2,135,100	$858,700	$9,614,124	$823,600	$875,494	$1,071,163	$982,700	$2,839,000	$412,900	$4,936,458	$1,178,231
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	$330,422	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	$109,460
–$9,199	–	–$4,000	–	–	–$141,447	–	–	–$8,612	–	–$78,750	–
–2,152,220	–$600,218	–568,069	–$97,310	–$390,942	–356,653	–151,402	–$180,195	–2,231,273	–$88,387	–657,900	–898,788
–17,584	–86,732	–161,701	–36,166	–9,848	–127,624	–10,414	–89,727	–38,335	–44,000	–9,533	–33,588
–	–	–	–	–	–19,232	–	–	–	–	–2,586,584	–
–$2,179,003	–$686,950	–$733,770	–$133,476	–$400,790	–$644,956	$168,606	–$269,922	–$2,278,220	–$132,387	–$3,332,767	–$822,916

The California State University and Colleges—Capital Outlay

STATE BUILDING PROGRAM	Totals	Trustees of the California State University and Colleges	Bakersfield	Chico	Dominguez Hills	Fresno	Fullerton	Hoyward	Humboldt
RECONCILIATION WITH APPROPRIATIONS—Continued									
FISCAL YEAR 1972–73									
Capital Outlay for Public Highar Education Fund—Continued									
Unexpended Balance, Estimated Savings:									
Budget Act of 1968, Item 329	–$735,257	–	–	–	–	–	–	–	
Budget Act of 1968, Item 330	–1,075	–$1,075	–	–	–	–	–	–	
Budget Act of 1968, Item 333	–3,662	–	–	–	–	–	–	–	
Budget Act of 1969, Item 383	–30,906	–	–	–	–	–	–	–	
Budget Act of 1972, Item 301.5	–82,561	–	–	–$2,013	–$2,498	–	–$665	–$1,484	
Chapter 116 of 1970	–83,693	–	–	–	–	–	–	–	
Totals, Unexpended Balance, Estimated Savings	–$937,154	–$1,075	–	–$2,013	–$2,498	–	–$665	–$1,484	
Transfers to Section 16352, Government Code:									
Budget Act of 197I, Item 301.5	–$560,000	–	–	–	–	–$500,000	–	–	
Budget Act of 1972, Item 309	–3,473,168	–	–$500,000	–$16,500	–	–	–	–	
Totals, Transfers to Section 16352, Government Code	–$4,033,168	–	–$500,000	–$16,500	–	–$500,000	–	–	
TOTALS, EXPENDITURES	$22,062,293	$350,661	$2,842,517	$185,324	$887,243	$3,061,016	$28,150	$549,140	$233,02
FISCAL YEAR 1973–74									
Capital Outlay for Public Highar Education Fund									
APPROPRIATIONS									
Allocated From:									
Trustees of the California State University and Colleges:									
Budget Act of 1973, Item 361	$23,967,000	$655,000	$1,176,000	$824,000	$6,447,000	$2,766,000	$204,000	–	$5,453,00
Budget Act of 1973, Item 362	49,344,000	–	1,240,000	–	41,000	8,082,000	4,955,000	–	
Budget Act of 1973, Item 363	2,000,000	–	41,100	101,600	58,600	119,100	119,800	$93,500	68,70
Totals, Allocations	$75,311,000	$655,000	$2,457,100	$925,600	$6,546,600	$10,967,100	$5,278,800	$93,500	$5,521,70
Prior Year Balances Available:									
Budget Act of 1968, Item 329	–$569,008	–	–	–$61,635	–	–	$109,920	–$737,249	$119,95
Budget Act of 1968, Item 333	–330,422	–	–	–	–	–	–	–	
Budget Act of 1969, Item 383	29,165	–	–	–	$138,625	–	–	–	
Budget Act of 1971, Item 301.5	3,599,541	$4,308	$22,398	2,136,446	–	$525,074	–	231,000	438,30
Budget Act of 1972, Item 309	12,512,839	275,599	1,058,059	165,542	895,501	694,677	1,059	701,825	347,22
Budget Act of 1972, Item 310	796,177	12,700	19,580	10,100	1	30,863	38,435	19,234	12
Budget Act of 1972, Item 311	2,616,736	–	–	–	–	–	–	–	10,92
Totals, Prior Year Balances Available..	$18,655,028	$292,607	$1,100,037	$2,250,453	$1,034,127	$1,250,614	$149,414	$214,810	$916,41
Totals Available	$93,966,028	$947,607	$3,557,137	$3,176,053	$7,580,727	$12,217,714	$5,428,214	$308,310	$6,438,11
TOTALS, EXPENDITURES	$93,966,028	$947,607	$3,557,137	$3,176,053	$7,580,727	$12,217,714	$5,428,214	$308,310	$6,438,11
FISCAL YEAR 1974–75									
Capital Outlay for Public Highar Education Fund									
APPROPRIATIONS									
Allocated From:									
Trustees of the California State University and Colleges	$10,505,000	–	$3,173,000	–	–	–	–	–	–
Chapter 1, Statutes of 1971 (First Extraordinary Session)	22,307,000	$5,305,000	2,525,000	$1,877,000	$1,434,000	$840,000	$75,000	–	–

The California State University and Colleges—Capital Outlay

Long Beach	Los Angeles	Northridge	Sacramento	San Bernardino	San Diego	San Francisco	San Jose	Sonoma	Stanislaus	Cal Poly S.L.O.	Cal Poly Pomona
–	–	–	–$735,257	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–$3,662	–	–	–	–	–	–	–
–	–$30,906	–	–	–	–	–	–	–	–	–	–
–$1,305	–	–	–801	–	–	–$66,297	–	–	–	–	–$7,498
–	–	–	–	–	–	–	–	–	–	–$83,693	–
–$1,305	–$30,906	–	–$736,058	–$3,662	–	–$66,297	–	–	–	–$83,693	–$7,498
–	–	–	–	–	–	–	–	–	–	–	–$60,000
–	–	–	–$2,177,603	–	–	–$152,244	–	–$351,321	–	–$275,500	–
–	–	–	–$2,177,603	–	–	–$152,244	–	–$351,321	–	–$275,500	–$60,000
$1,410,078	$1,417,244	$124,930	$6,566,987	$419,148	$230,538	$1,021,228	$712,778	$209,459	$280,513	$1,244,498	$287,817
$114,000	$563,000	$400,000	$1,382,000	$409,000	$854,000	$890,000	$562,000	$166,000	$372,000	$730,000	–
5,730,000	–	–	–	–	–	5,505,000	14,670,000	12,000	1,483,000	–	$7,626,000
162,700	132,500	152,700	125,800	41,800	180,200	129,800	166,100	57,300	45,800	109,000	93,900
$6,006,700	$695,500	$552,700	$1,507,800	$450,800	$1,034,200	$6,524,800	$15,398,100	$235,300	$1,900,800	$839,000	$7,719,900
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–$330,422	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–$109,460
$9,199	–	$4,000	–	–	$141,447	–	–	$8,612	–	$78,750	–
2,152,220	$600,218	568,069	$97,310	$390,942	356,653	151,402	$180,195	2,231,273	$88,387	657,900	898,788
17,584	86,732	161,701	36,166	9,848	127,624	10,414	89,727	38,335	44,000	9,533	33,588
–	–	–	–	–	19,232	–	–	–	–	2,586,584	–
$2,179,003	$686,950	$733,770	$133,476	$400,790	$644,956	–$168,606	$269,922	$2,278,220	$132,387	$3,332,767	$822,916
$8,185,703	$1,382,450	$1,286,470	$1,641,276	$851,590	$1,679,156	$6,356,194	$15,668,022	$2,513,520	$2,033,187	$4,171,767	$8,542,816
$8,185,703	$1,382,450	$1,286,470	$1,641,276	$851,590	$1,679,156	$6,356,194	$15,668,022	$2,513,520	$2,033,187	$4,171,767	$8,542,816
$3,870,000	–	–	–	–	$3,462,000	–	–	–	–	–	–
76,000	$720,000	$164,000	$1,988,000	$9,000	2,511,000	$979,000	$2,227,000	$1,076,000	$231,000	$179,000	$91,000

The California State University and Colleges—Capital Outlay

STATE BUILDING PROGRAM	Totals	Trustees of the California State University and Colleges	Bakersfield	Chico	Dominguez Hills	Fresno	Fullerton	Hayward	Humboldt
RECONCILIATION WITH APPROPRIATIONS—Continued									
FISCAL YEAR 1972–73									
State Construction Program Fund									
APPROPRIATIONS									
Allocated From:									
Trustees of the California State University and Colleges:									
Prior Year Balances Available:									
Budget Act of 1965, Item 353	-$31,278	-	-	-	-	-	-	-	-
Budget Act of 1965, Item 352	143,796	-	-	-	-	-	-	-	-
Budget Act of 1966, Item 408	1,094,011	-	-	-	-	-	-	-	-
Budget Act of 1966, Item 408.5	306,799	$306,779	-	-	-	-	-	-	-
Budget Act of 1967, Item 339	-1,041,320	-	-	$72,837	-	-	-	-$157,541	-
Budget Act of 1970, Item 347.5	1,040,542	-	-	15,400	-	-	-	2,112	$104,14
Budget Act of 1970, Item 347.11	710,371	-	-	-	-	-	-	-	-
Budget Act of 1970, Item 347.12	46,270	-	-	-	-	-	-	-	-
Totals, Prior Year Balance Available	$2,269,171	$306,779	-	$88,237	-	-	-	-$155,429	$104,14
Transfers From Section 16354, Government Code:									
Budget Act of 1965, Item 353	$920	-	-	-	-	-	-	-	-
Budget Act of 1966, Item 408	49,000	-	-	-	-	-	-	-	-
Budget Act of 1967, Item 339	72,049	-	-	$6,900	-	-	-	-	-
Budget Act of 1970, Item 347.5	27,925	-	-	-	-	-	$9,450	-	-
Totals, Transfers From Section 19534, Government Code	$149,894	-	-	$6,900	-	-	$9,450	-	-
Totals Available	$2,419,065	$306,779	-	$95,137	-	-	$9,450	-$155,429	$104,14
Available in Subsequent Fiscal Years:									
Budget Act of 1965, Item 353	-$26,418	-	-	-	-	-	-	-	-
Budget Act of 1965, Item 352	-78,330	-	-	-	-	-	-	-	-
Budget Act of 1966, Item 408	248,550	-	-	-	-	-	-	-	-
Budget Act of 1967, Item 339	-55,232	-	-	$136,422	-	-	-	-	-
Budget Act of 1970, Item 347.5	-537,129	-	-	-	-	-	-	-	-
Budget Act of 1970, Item 347.11	-5,396	-	-$5,396	-	-	-	-	-	-
Totals Available in Subsequent Years	-$453,955	-	-$5,396	$136,422	-	-	-	-	-
Unexpended Balance Estimated Savings:									
Budget Act of 1966, Item 408	-$1,319,643	-	-	-	-	-	-	-	-
Budget Act of 1966, Item 408.5	-306,750	-$306,750	-	-	-	-	-	-	-
Budget Act of 1967, Item 339	-456,178	-	-	-$901	-	-	-	-$51,467	-
Budget Act of 1970, Item 347.5	-319,233	-	-	-15,400	-	-	-$9,450	-2,112	-$5,028
Budget Act of 1970, Item 347.12	-9,809	-	-	-	-	-	-	-	-
Totals, Unexpended Balance, Estimated Savings	-$2,411,613	-$306,750	-	-$16,301	-	-	-$9,450	-$53,579	-$5,028
TOTALS, EXPENDITURES	-$446,503	$29	-$5,396	$215,258	-	-	-	-$209,008	$99,120
FISCAL YEAR 1973–74									
State Construction Program Fund									
APPROPRIATIONS									
Allocated From:									
Trustees of the California State University and Colleges:									
Prior Year Balances Available:									
Budget Act of 1965, Item 353	$26,418	-	-	-	-	-	-	-	-
Budget Act of 1965, Item 352	78,330	-	-	-	-	-	-	-	-
Budget Act of 1966, Item 408	-248,550	-	-	-	-	-	-	-	-
Budget Act of 1967, Item 339	55,232	-	-	-$136,422	-	-	-	-	-
Budget Act of 1970, Item 347.5	537,129	-	-	-	-	-	-	-	-
Budget Act of 1970, Item 347.11	5,396	-	$5,396	-	-	-	-	-	-
Totals, Prior Year Balance Available	$453,955	-	$5,396	-$136,422	-	-	-	-	-
Totals Available	$453,955	-	$5,396	-$136,422	-	-	-	-	-
TOTALS, EXPENDITURES	$453,955	-	$5,396	-$136,422	-	-	-	-	-

The California State University and Colleges—Capital Outlay

Long Beach	Los Angeles	Northridge	Sacramento	San Bernardino	San Diego	San Francisco	San Jose	Sonoma	Stanislaus	Cal Poly S.L.O.	Cal Poly Pomona
–	–	–	–	–	–	–	–$31,278	–	–	–	–
–	–	–	–	–	–	$143,796	–	–	–	–	–
–	–	–	–	–	$1,307,843	34,718	–248,550	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
–$155,643	–$756,348	–	–	$149,978	–	–	–111,256	–	–$83,347	–	–
174,632	–	–	$45,000	–	587,319	–	12,083	$22,348	77,500	–	–
–	–	$710,371	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	46,270	–	–	–	–
$18,989	–$756,348	$710,371	$45,000	$149,978	$1,895,162	$178,514	–$332,731	$22,348	–$5,847	–	–
–	–	–	–	–	–	–	$920	–	–	–	–
–	–	–	–	–	–	–	49,000	–	–	–	–
–	$62,511	–	–	–	–	–	2,638	–	–	–	–
–	–	–	–	–	–	–	18,475	–	–	–	–
–	$62,511	–	–	–	–	–	$71,033	–	–	–	–
$18,989	–$693,837	$710,371	$45,000	$149,978	$1,895,162	$178,514	–$261,698	$22,348	–$5,847	–	–
–	–	–	–	–	–	–	–$26,418	–	–	–	–
–	–	–	–	–	–	–$78,330	–	–	–	–	–
–	–	–	–	–	–	–	248,550	–	–	–	–
–	–$183,947	–	–	–	–	–	–7,707	–	–	–	–
–	–	–	–	–	–$537,129	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
–	–$183,947	–	–	–	–$537,129	–$78,330	$214,425	–	–	–	–
–	–	–	–	–	–$1,282,365	–$37,278	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
–$129,110	–	–	–	–$149,701	–	–	–	–	–$124,999	–	–
–174,313	–	–	–$45,000	–	–	–18,420	–$17,483	–$27,589	–4,438	–	–
–	–	–	–	–	–	–	–9,809	–	–	–	–
–$303,423	–	–	–$45,000	–$149,701	–$1,282,365	–$55,698	–$27,292	–$27,589	–$129,437	–	–
–$284,434	–$877,784	$710,371	–	$277	$75,668	$44,486	–$74,565	–$5,241	–$135,284	–	–
–	–	–	–	–	–	–	$26,418	–	–	–	–
–	–	–	–	–	–	$78,330	–	–	–	–	–
–	–	–	–	–	–	–	–248,550	–	–	–	–
–	$183,947	–	–	–	–	–	7,707	–	–	–	–
–	–	–	–	–	$537,129	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
–	$183,947	–	–	–	$537,129	$78,330	–$214,425	–	–	–	–
–	$183,947	–	–	–	$537,129	$78,330	–$214,425	–	–	–	–
–	$183,947	–	–	–	$537,129	$78,330	–$214,425	–	–	–	–

The California State University and Colleges—Capital Outlay

STATE BUILDING PROGRAM	Totals	Trustees of the California State University and Colleges	Bakersfield	Chico	Dominguez Hills	Fresno	Fullerton	Hayward	Humboldt
RECONCILIATION WITH APPROPRIATIONS—Continued									
FISCAL YEAR 1972–73									
Other Funds									
APPROPRIATIONS									
Federal funds (expenditures)	$4,537,562	–	$279,155	$250,279	$46,587	$258,622	$285,527	$202,769	$257,920
Nonstate funds (expenditures)	18,954,084	–	931,280	622,834	85,749	1,232,315	973,006	817,717	2,034,455
FISCAL YEAR 1973–74									
Other Funds									
APPROPRIATIONS									
Federal funds (expenditures)	$7,953,896	–	–	$384,582	$102,144	$878,751	$288,619	$852,637	$693,183
Nonstate funds (expenditures)	25,302,760	–	$145,221	867,453	91,761	1,960,831	818,283	508,695	551,825
FISCAL YEAR 1974–75									
Other Funds									
APPROPRIATIONS									
Nonstate funds (expenditures)	$2,925,000	–	–	$82,000	$210,000	–	$189,000	–	$147,000

SUMMARY—CAPITAL OUTLAY

	1972–73	1973–74	1974–75
Total Expenditures	$45,188,449	$127,697,413	$35,737,000
Capital Outlay Funds for Public Higher Education	*22,062,293*	*69,999,028*	*10,505,000*
Capital Outlay Funds for Public Higher Education, Chapter 1, Statutes of 1971 (First Extraordinary Session)	–	*23,967,000*	*22,307,000*
State Construction Program Fund	*−446,503*	*453,955*	–
General Fund	*81,013*	*20,774*	–
Nonstate funds	*18,954,084*	*25,302,760*	*2,925,000*
Federal funds	*4,537,562*	*7,953,896*	–

The California State University and Colleges—Capital Outlay

Long Beach	Los Angeles	Northridge	Sacramento	San Bernardino	San Diego	San Francisco	San Jose	Sonoma	Stanislaus	Cal Poly S.L.O.	Cal Poly Pomona
319,349	$960,308	$497,600	$310,793	–	–	$471,940	$190,425	–	$206,288	–	–
127,179	2,797,196	66,490	2,798,041	$655,718	$158,655	1,078,144	26,748	$1,253,867	15,863	$2,161,386	$1,117,441
190,000	$178,955	–	$810,700	$144,000	–	$421,451	$676,231	$351,321	–	$863,435	$117,887
300,294	3,476,701	$351,233	5,465,152	118,970	$1,548,850	5,309,695	–	1,103,922	$74,545	1,264,875	1,344,454
290,000	–	$252,000	$168,000	$590,000	–	–	$250,000	$210,000	–	$84,000	$453,000

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	29,902.2	30,961.7	30,961.7	$341,396,788	$396,111,442	$407,190,926
Instruction						
Totals, Authorized Positions	16,945.9	16,904.5	16,904.5	$221,629,775	$251,426,812	$259,254,410
Workload and administrative adjustments	–	235	–157.2	–	2,934,524	–891,054
Proposed new positions	–	–	374.1	–	–	4,635,373
Totals, Adjustments	–	235	216.9	–	$2,934,524	$3,744,319
Totals, Instruction	16,945.9	17,139.5	17,121.4	$221,629,775	$254,361,336	$262,998,729
Research						
Totals, Authorized Positions	6.5	18.7	18.7	$48,973	$198,430	$198,766
Public Service						
Totals, Authorized Positions	–	16	16	–	$161,223	$166,223
Academic Support						
Totals, Authorized Positions	2,567.2	2,680	2,680	$23,742,147	$27,251,601	$27,965,726
Workload and administrative adjustments	–	12	–4.7	–	177,429	85,805
Proposed new positions	–	–	66.5	–	–	526,817
Totals, Adjustments	–	12	61.8	–	$177,429	$612,622
Totals, Academic Support	2,567.2	2,692	2,741.8	$23,742,147	$27,429,030	$28,578,348
Student Service						
Totals, Authorized Positions	1,562.9	1,747.8	1,747.8	$17,219,166	$21,073,291	$21,635,205
Student pay—work-study	–	–	–	6,983,370	6,804,661	6,772,425
Workload and administrative adjustments	–	9	–16.6	–	131,867	–66,970
Proposed new positions	–	–	34.8	–	–	380,362
Totals, Adjustments	–	9	18.2	–	$131,867	$313,392
Totals, Student Service	1,562.9	1,756.8	1,766	$24,202,536	$28,009,819	$28,721,022
Institutional Support						
Totals, Authorized Positions	5,752.4	6,190.4	6,190.4	$52,409,729	$62,463,620	$64,514,136
Workload and administrative adjustments	–	–2.8	–50	–	189,789	–225,242
Proposed new positions	–	–	167.1	–	–	1,720,823
Totals, Adjustments	–	–2.8	117.1	–	$189,789	$1,495,581
Totals, Institutional Support	5,752.4	6,187.6	6,307.5	$52,409,729	$62,653,409	$66,009,717
Independent Operations						
Totals, Authorized Positions	965.7	699.5	699.5	$7,851,748	$6,726,896	$6,805,977
Workload and administrative adjustments	–	74.5	29.2	–	603,999	–98,812
Proposed new positions	–	–	91.2	–	–	927,980
Totals, Adjustments	–	74.5	120.4	–	$603,999	$829,168
Totals, Independent Operations	965.7	774	819.9	$7,851,748	$7,330,895	$7,635,145
Parking Facilities						
Totals, Authorized Positions	156	181.7	181.7	$1,195,127	$1,472,900	$1,508,435
Workload and administrative adjustments	–	–0.7	–4.9	–	1,592	–36,882
Proposed new positions	–	–	8.9	–	–	63,344
Totals, Adjustments	–	–0.7	4	–	$1,592	$26,462
Totals, Parking Facilities	156	181	185.7	$1,195,127	$1,474,492	$1,534,897

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73	1973–74	1974–75
Housing Facilities						
Dormitory Revenue Fund:						
Totals, Authorized Positions	524.1	605.6	605.6	$2,615,372	$3,212,569	$3,255,022
Workload and administrative adjustments	–	–	–84.2	–	1,419	–313,547
Proposed new positions	–	–	32.3	–	–	205,486
Totals, Adjustments	–	–	–51.9	–	$1,419	–$108,061
Totals, Dormitory Revenue Fund	524.1	605.6	553.7	$2,615,372	$3,213,988	$3,146,961
Auxiliary Enterprise Fund						
Totals, Authorized Positions	10.7	13	13	$80,274	$96,252	$97,044
Workload and administrative adjustments	–	–	–4	–	–	–28,518
Proposed new positions	–	–	1.1	–	–	8,145
Totals, Adjustments	–	–	–2.9	–	–	–$20,373
Totals, Auxiliary Enterprise Fund	10.7	13	10.1	$80,274	$96,252	$76,671
CONTINUING EDUCATION REVENUE FUND						
Summer Session						
Totals, Authorized Positions	715.8	655.6	655.6	$6,732,852	$6,376,100	$6,394,997
Workload and administrative adjustments	–	94	–67.2	–	984,389	–571,623
Proposed new positions	–	–	42.6	–	–	420,316
Totals, Adjustments	–	94	–24.6	–	$984,389	–$151,307
Totals, Summer Session	715.8	749.6	631	$6,732,852	$7,360,489	$6,243,690
Extension						
Totals, Authorized Positions	307.4	385.3	385.3	$2,889,839	$3,845,718	$3,870,054
Workload and administrative adjustments	–	24.9	–45.2	–	260,182	–400,480
Proposed new positions	–	–	55.4	–	–	487,714
Totals, Adjustments	–	24.9	10.2	–	$260,182	$87,234
Totals, Extension	307.4	410.2	395.5	$2,889,839	$4,105,900	$3,957,288
STATEWIDE OFFICE						
Instruction						
Totals, Authorized Positions	0.9	–	–	$6,864	–	–
Organized Research						
Totals, Authorized Positions	1	–	–	$11,250	–	–
Student Service						
Totals, Authorized Positions	10.2	10	10	$137,943	$162,733	$167,336
Workload and administrative adjustments	–	0.3	0.3	–	7,887	8,642
Proposed new positions	–	–	1	–	–	17,604
Totals, Adjustments	–	0.3	1.3	–	$7,887	$26,246
Totals, Student Service	10.2	10.3	11.3	$137,943	$170,620	$193,582
Institutional Support						
Totals, Authorized Positions	210.7	201.7	201.7	$3,064,360	$3,382,075	$3,487,427
Workload and administrative adjustments	–	3.6	3.6	–	56,477	58,885
Proposed new positions	–	–	5	–	–	113,528
Totals, Adjustments	–	3.6	8.6	–	$56,477	$172,413
Totals, Institutional Support	210.7	205.3	210.3	$3,064,360	$3,438,552	$3,659,840

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

CHANGES IN AUTHORIZED POSITIONS

STATEWIDE OFFICE—Continued

Independent Operations	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	74.2	35.5	35.5	$698,085	$466,618	$480,501
Workload and administrative adjustments	–	18.5	18.5	–	228,325	250,336
Proposed new positions	–	–	1	–	–	11,232
Totals, Adjustments	–	18.5	19.5	–	$228,325	$261,568
Totals, Independent Operations	74.2	54	55	$698,085	$694,943	$742,069
Totals, Statewide Office	297	269.6	276.6	$3,918,502	$4,304,115	$4,595,491

INFORMATION SYSTEMS

Academic Support

Totals, Authorized Positions	70.4	82	82	$783,550	$998,178	$1,037,435
Workload and administrative adjustments	–	–	–	–	4,919	5,158
Proposed new positions	–	–	6	–	–	105,876
Totals, Adjustments	–	–	6	–	$4,919	$111,034
Totals, Academic Support	70.4	82	88	$783,550	$1,003,097	$1,148,469

Institutional Support

Workload and administrative adjustments	–	7	7	–	$58,768	$60,297
Proposed new positions	–	–	–	–	–	22,860
Totals, Adjustments	–	7	7	–	$58,768	$83,157
Totals, Institutional Support	–	7	7	–	$58,768	$83,157
Totals, Information Systems	70.4	89	95	$783,550	$1,061,865	$1,231,626

INTERNATIONAL PROGRAMS

Instruction

Totals, Authorized Positions	1.4	2	2	$11,519	$16,213	$16,733

Student Service

Totals, Authorized Positions	4.5	5.7	5.7	$44,830	$61,758	$64,579

Institutional Support

Totals, Authorized Positions	7.5	9.3	9.3	$120,873	$138,851	$143,757
Totals, International Programs	13.4	17	17	$177,222	$216,822	$225,069

STATEWIDE ACADEMIC SENATE

Institutional Support

Totals, Authorized Positions	2.8	3.2	3.2	$21,255	$28,949	$29,325
Proposed new positions	–	–	1	–	–	6,570
Totals, Academic Senate	2.8	3.2	4.2	$21,255	$28,949	$35,895

TRUSTEES' AUDIT PROGRAM

Institutional Support

Totals, Authorized Positions	4	6	6	$81,257	$120,798	$123,974
Proposed new positions	–	–	5	–	–	70,362
Totals, Trustees' Audit Program	4	6	11	$81,257	$120,798	$194,336

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—Continued

CHANGES IN AUTHORIZED POSITIONS

UNALLOCATED FUNDS

Instruction	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	–	382	382	–	$4,525,595	$4,948,250
Workload and administrative adjustments	–	–227.5	–225.5	–	–2,699,976	–2,818,807
Proposed new positions	–	–	128.8	–	–	2,210,147
Totals, Adjustments	–	–227.5	–96.7	–	–$2,699,976	–$608,660
Totals, Instruction	–	154.5	285.3	–	$1,825,619	$4,339,590
Academic Support						
Totals, Authorized Positions	–	12	12	–	$126,823	$132,611
Workload and administrative adjustments	–	2.8	–3	–	58,416	–104,074
Proposed new positions	–	–	20	–	–	139,281
Totals, Adjustments	–	2.8	17	–	$58,416	$35,207
Totals, Academic Support	–	14.8	29	–	$185,239	$167,818
Student Services						
Totals, Authorized Positions	–	9	9	–	$43,387	$43,387
Workload and administrative adjustments	–	–9	–9	–	–43,387	–43,387
Proposed new positions	–	–	3	–	–	27,360
Totals, Adjustments	–	–	–6	–	–	–$16,027
Totals, Student Services	–	–	3	–	–	$27,360
Institutional Support						
Totals, Authorized Positions	–	21.9	21.9	–	$201,528	$205,798
Workload and administrative adjustments	–	–16.9	–16.9	–	5,441,728	5,284,602
Proposed new positions	–	–	14	–	–	127,584
Totals, Adjustments	–	–16.9	–2.9	–	$5,441,728	$5,412,186
Totals, Institutional Support	–	5	19	–	$5,643,256	$5,617,984
Independent Operations						
Totals, Authorized Positions	–	83.3	83.3	–	$1,532,524	$648,818
Workload and administrative adjustments	–	–	–83.3	–	–	–648,818
Totals, Independent Operations	–	83.3	–	–	$1,532,524	–
Totals, Unallocated Funds	–	257.6	336.3	–	$9,186,638	$10,152,752

SYSTEMWIDE SUMMARY (ALL FUNDS)

Totals, Authorized Positions	29,902.2	30,961.7	30,961.7	$341,396,788	$401,696,260	$412,620,354
Student pay—work-study	–	–	–	6,983,370	6,804,661	6,772,425
Workload and administrative adjustments	–	224.7	–713.1	–	2,813,529	–5,923,917
Proposed new positions	–	–	1,058.8	–	–	12,228,764
SALARIES AND WAGES (Systemwide, All Funds)	29,902.2	31,186.4	31,307.4	$348,380,158	$411,314,450	$425,697,626
General Fund	*27,141.8*	*28,281*	*28,621.8*	*326,267,888*	*385,145,314*	*402,000,916*
Reimbursements	*1,046.4*	*946*	*909.6*	*8,598,806*	*9,918,015*	*8,737,203*
Parking	*156*	*181*	*185.7*	*1,195,127*	*1,474,492*	*1,534,897*
Dormitory Revenue Fund	*524.1*	*605.6*	*553.7*	*2,615,372*	*3,213,988*	*3,146,961*
Auxiliary Enterprise Fund	*10.7*	*13*	*10.1*	*80,274*	*96,252*	*76,671*
Continuing Education Revenue Fund:						
Summer Session	*715.8*	*749.6*	*631*	*6,732,852*	*7,360,489*	*6,243,690*
Extension	*307.4*	*410.2*	*395.5*	*2,889,839*	*4,105,900*	*3,957,288*

CALIFORNIA MARITIME ACADEMY

Located at Morrow Cove, Vallejo

The California Maritime Academy was originally established in 1929 by the State Legislature as a unit of the State Department of Education. In 1972 it was given its present status as an independent institution of higher education, obtaining certain administrative services from the trustees of the California State University and Colleges.

Federal authority for state nautical schools originally stems from an act of Congress of 1874. The United States Maritime Administration's interest was mandated by the Merchant Marine Act of 1936, which directs the maintenance of an adequate merchant marine to support American domestic and foreign commerce and to meet the requirements for national defense. The act provides that the merchant marine be "manned with a trained and efficient citizen personnel." The present federal-state relationship in the field of maritime education results from the Maritime Academy Act of 1958 which specifies "It is declared to be the policy . . . to promote the national policy with respect to the United States Merchant Marine . . . by assisting and cooperating with the states and territories in the operation and maintenance of maritime academies or colleges for the training of merchant marine officers."

The State of California experiences a high level of activity in all phases of the maritime industry including dry cargo ships, tankers, container ships, oceanographic and research vessels, dredges, inland waterway tugs and barges, fishing vessels, drilling ships, offshore drilling service vessels, and a few passenger cruise ships. Nearly one hundred million tons of cargo pass through California ports every year, each ton generating, according to one estimate, $22 for the local economy.

The statutory mission of the California Maritime Academy has been defined by the newly reconstituted Board of Governors as follows: "To provide instruction in the nautical sciences, marine engineering, and related fields, including all those necessary to provide the highest quality officer for the American Merchant Marine and California maritime industries and licensing therein."

The graduates become licensed officers in the merchant marine. Historically the course has been given in three years. However, the requirements of broa ening, enrichment, and attainment of accreditatio seem to indicate that more time will be needed t achieve a bachelor of science degree with a specializa tion in either deck or engineering fields. The student also receive instruction in naval science under th auspices of the Navy Department. The mission of th department is to provide, by a permanent system c training and instruction in essential naval subjects, source from which qualified officers may be obtaine for the inactive Naval Reserve.

The present three-year training program, durin which the student attends school 11 months of eac year, culminates with the U.S. Coast Guard examina tion for a license as either third mate or third assist ant engineer. The student must pass the license exami nation before he can receive a degree.

The program at the academy is supplemented by sea-training session each year of three months' dura tion aboard a merchant-type ship loaned to the Stat of California by the Federal Maritime Administra tion. These sea-training sessions are essential to estab lish the eligibility of the student to take the U.S Coast Guard examinations.

The Federal Maritime Academy Act of 1958 permits an outright grant of $25,000 to academies operating in accordance with prescribed standards, and an additional $50,000 for academies that agree to accept students from other states. The act also provides payments of not more than $600 per student per academic year to assist in defraying the cost of uniforms, books and subsistence; for each student the academy receives $400 of this, and the student $200.

In addition, the federal government pays for the annual drydocking, overhaul, and major repair of the ship, at an estimated cost of over $242,000; this amount is not included in the budget.

Graduates find jobs in manning the merchant fleet, on research vessels, dredges, tugs, service vessels, and in the fields of plant inspection and maintenance, terminal operations, and shoreside transportation.

The 1974–75 budget includes sufficient funds to provide for the training of 260 students in the academy's program.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Classroom instructions	$381,076	$440,786	$486,140
II. Sea training	377,703	375,880	443,427
III. Residential	257,176	269,116	292,925
IV. Administration and institutional services	429,684	695,673	618,035
TOTALS, PROGRAMS	$1,445,639	$1,781,455	$1,840,527
Reimbursements:			
Federal	—	*−18,000*	*−14,996*
Other	*−241,335*	*−300,000*	*−320,000*
NET TOTALS, PROGRAMS	$1,204,304	$1,463,455	$1,505,531 [b]
General Fund	*1,008,018*	*1,263,055*	*1,280,531*
Federal funds	*196,286*	*200,400*	*225,000*
Personnel man-years	84.1	86.8	89.8
Students [a]	242	255	260
Gross cost per student	$5,973	$6,982	$7,078
Net General Fund cost per student	$4,165	$4,953	$4,925
Number of graduates	60	53	65

[a] The 1972–73 and 1973–74 figures represent average student counts and the 1974–75 figure represents the anticipated student count at the beginning of the year.

[b] Totals do not include funds for 1974–75 salary increase, as this institution's salary increase funds are included in the overall state salary increase items.

CALIFORNIA MARITIME ACADEMY—Continued

I. CLASSROOM INSTRUCTION

Need

Basic scientific and specialized technical knowledge built on a foundation of general studies are required for the development of qualified merchant marine officers. As well, these officers need the general education level associated with professional competence at the executive level in marine related industries.

Objectives

The objectives as proposed by the newly reconstituted Board of Governors are:

(1) To educate each midshipman in an accredited college program in nautical sciences, marine engineering and related fields.

(2) To train each midshipman in the skills and knowledge essential to licensing in the American Merchant Marine.

(3) To develop in each midshipman a strong sense of duty, honor and service to country and instill in him a pride in his profession.

(4) To develop in each midshipman a sound body and the physical attributes necessary to successfully meet the rigors of the sea.

Authority

Education Code Sections 25951, 26052, 26063.

General Description

The instruction program provides general education classes and specialized courses to prepare students for careers as licensed merchant marine officers and as executives in the maritime industry. The curriculum provides for specialization in either nautical science or marine engineering. Satisfactory completion of the academic program and successful performance on the U.S. Coast Guard license examination enables a student to graduate from the three-year program with a bachelor of science degree in either nautical science or marine engineering.

Students select their area of specialization (deck or engineering) before starting classes for their first trimester. Other than a few elective courses, the academic program for either area is largely prescribed, but options or areas of emphasis will be increasingly utilized in the curriculum.

Recent developments in the maritime industry (containerization, automation, supertankers, etc.) are currently being reflected in curricular development. Furthermore, considerable effort is being made toward the goal of accreditation for the Academy by the Western Association of Schools and Colleges.

A 65-foot diesel-powered vessel continues to play an important role in the instructional program. The Academy is developing agreements with other institutions to utilize its vessels in special oceanography programs.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	22.6	22.6	25	$381,076	$440,786	$486,140
General Fund				*265,616*	*312,514*	*338,078*
Federal funds				*51,517*	*54,037*	*63,380*
Reimbursements				*63,943*	*74,235*	*84,682*

II. SEA TRAINING

Need

Practical skill in navigation and ship operations is essential in the development and training of deck and marine engineering officers.

Objectives

To provide experience and training in navigation, seamanship and communications for midshipmen specializing in nautical science, and to provide experience and training in the operation of marine engineering plants for midshipmen specializing in marine engineering.

Authority

Education Code Sections 25951, 26052, 26055, 26056.

General Description

During three of their years at the Academy, midshipmen participate in a sea-training trimester. A part of the cruise consists of an annual shipyard overhaul which affords the midshipmen firsthand experience in readying a ship for sea through inspection and replacement procedures. From time of departure until return to the Academy, the midshipmen operate the ship under the supervision of their officer-instructors. The sea-training trimester is not an observation cruise but rather a learn-by-doing experience under all types of sea conditions. During the sea-training trimester the midshipmen learn firsthand the duties and responsibilities of the Merchant Marine officer and put into practice the theoretical knowledge learned in the classrooms ashore. They are thus fully qualified to assume the responsibilities of ships' officers.

CALIFORNIA MARITIME ACADEMY—Continued

II. SEA TRAINING—Continued

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	22.1	22.1	22.4	$377,703	$375,880	$443,427
General Fund				*263,534*	*266,430*	*308,606*
Federal funds				*51,384*	*46,053*	*57,827*
Reimbursements				*62,785*	*63,397*	*76,994*

III. RESIDENTIAL

Need

Midshipmen are recruited statewide and from out of state, necessitating a residential facility and provisions for meals.

Objectives

To provide a residence facility and meals for midshipmen enrolled at the Academy.

Authority

Education Code Sections 26054, 26055.

General Description

The academy's daily routine has a paramilitar posture (0600 to 2200) providing for residence fa cilities and daily meals for the midshipmen on nearl a year-round basis. This continuing requirement i interrupted four times during the year: Christma recess (two weeks); sea-training trimester (1 weeks); spring recess (one week); and summer rece (three weeks).

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	16.5	16.5	14.8	$257,176	$269,116	$292,925
General Fund				*179,300*	*190,628*	*204,760*
Federal funds				*34,944*	*32,921*	*38,262*
Reimbursements				*42,932*	*45,567*	*49,903*

IV. ADMINISTRATION AND INSTITUTIONAL SERVICES

Need

Educational institutions require administrative direction and logistic support in order to insure efficient and effective operation.

Objectives

1. To provide academic and administrative leadership, coordination, and supporting services for achievement of the academy's overall objectives.
2. To provide utilities and maintenance services.

Authority

Education Code Sections 25951, 26051–26055, 26062, 26101–26156.

General Description

The administrative staff and plant operation per sonnel provide the necessary ancillary services in sup port of the training program provided for midship men. The 67-acre campus contains three classroom buildings, residence hall, dining hall, gymnasium, sea manship building, library and administration build ing, which require continuous maintenance and up keep.

Also included in the budget totals for this program in 1974–75 are the following items: (1) $14,996 from federal vocational education fund for the cost of a continuing education program, (2) $14,000 in contract services for management services previously provided by the Department of Education, and (3) $40,000 for special repairs and maintenance items.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	22.9	25.6	27.6	$429,684	$695,673	$618,035
General Fund				*299,568*	*493,483*	*429,087*
Federal funds				*58,441*	*67,389*	*65,531*
Reimbursements				*71,675*	*134,801*	*123,417*

CALIFORNIA MARITIME ACADEMY—Continued

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	84.1	86.8	86.8	$911,360	$1,067,577	$1,083,380
Merit salary adjustment	–	–	–	(8,300)	(15,600)	(13,200)
Proposed new positions	–	–	3	–	–	28,512
Totals, Salaries and Wages	84.1	86.8	89.8	$911,360	$1,067,577	$1,111,892
Estimated salary savings	–	–	–	–	*–20,855*	*–22,238*
Net Totals, Salaries and Wages	84.1	86.8	89.8	$911,360	$1,046,722	$1,089,654
Staff benefits	–	–	–	108,166	107,346	130,758
Totals, Personal Services	84.1	86.8	89.8	$1,019,526	$1,154,068	$1,220,412 [a]
Operating expenses and equipment				426,113	537,387	620,115
Special item of expense				–	50,000	–
Minor capital outlay				–	40,000	–
Totals, Expenditures				$1,445,639	$1,781,455	$1,840,527
Reimbursements:						
Other				*–241,335*	*–300,000*	*–320,000*
Federal				–	*–18,000*	*–14,996*
Net Expenditures				$1,204,304	$1,463,455	$1,505,531
General Fund				*1,008,018*	*1,263,055*	*1,280,531*
Federal funds				*196,286*	*200,400*	*225,000*

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriations	$891,000	$1,145,300	$1,280,531
Allocation for salary increase	81,097	117,755	–
Allocation for uniform allowance	1,740	–	–
Allocation for health benefits	1,100	–	–
Allocation from Emergency Fund	35,000	–	–
Totals Available	$1,009,937	$1,263,055	$1,280,531
Unexpended balance, estimated savings	–1,919	–	–
TOTALS, EXPENDITURES	$1,008,018	$1,263,055	$1,280,531

Federal Funds

APPROPRIATIONS			
Grants (U.S. Maritime Act of 1958)	$196,286	$200,400	$225,000
TOTALS, EXPENDITURES—ALL FUNDS	$1,204,304	$1,463,455	$1,505,531

REVENUES

	1972–73	1973–74	1974–75
Miscellaneous *(General Fund)*	$546	–	–

[a] Totals do not include funds for 1974–75 salary increase as this institution's salary increase funds are included in the overall state salary increase items.

California Maritime Academy—Capital Outlay

EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79	
The Maritime Academy is located in Vallejo near the north end of the Carquinez Bridge and will have an average enrollment of 260 students in 1974–75. The campus occupies 67 acres, and permanent facilities consists of two classroom buildings, engineering building, library, administration buildings, seamanship building, mess hall, residence hall, and a gymnasium with a pool. The reconstituted Board of Governors was appointed and assumed governing responsibility on March 7, 1973. The 1973–74 budget did not include funds for major capital outlay. Subsequent funding will depend upon the new policy and program to be established by the Board of Governors. The additional residence needs are not included pending the policy of the new Board regarding residency requirements. The 1974–75 construction program consists of one major project: working drawings and construct the modifications of the primary electrical distribution system. The last four years of the five-year program are the agency's current estimate of need and do not reflect a program approved by the administration.								
MAJOR PROJECTS								
Modification and upgrade of primary electrical distribution system	–	$75,000 [w c]						
Funds for working drawings and construction are requested for 1974–75. The project will provide adequate electric service, street lighting, and power distribution facilities for the present facility.								
Library (equipment)	$12,501							
Corporation yard and warehouse facility	–	–	–	$224,800 [w c]				
Ocean science and waterfront facility	–	–	–	33,000 [w c]	$330,000 [c]	$110,000 [e]		
TOTALS, EXPENDITURES	$12,501	–	$75,000	$257,800	$330,000	$110,000		
General Fund	*12,501*	–	*75,000*	–	–	–		
Unfunded projects	–	–	–	*257,800*	*330,000*	*110,000*		
TOTAL, FIVE-YEAR PROGRAM								$772,800
Unfunded projects								772,800

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS								
Budget Act appropriations	–	–	$75,000					
Prior Balances Available:								
Budget Act of 1970, Item 323	$12,551	–	–					
Totals Available	$12,551	–	$75,000					
Unexpended Balances, Estimated Savings:								
Budget Act of 1970, Item 323	–50	–	–					
TOTALS, EXPENDITURES *(General Fund)*	$12,501	–	$75,000					

For the list of standard (lettered) footnotes, see the end of the capital outlay section of the budget.

CALIFORNIA MARITIME ACADEMY—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	84.1	86.8	86.8	$911,360	$1,067,577	$1,083,380
Proposed New Positions:						
Administration:				SALARY RANGE		
Adm service off I	–	–	1	1,254–1,525	–	15,276
Clk-typist II	–	–	1	484–683	–	6,618
Instruction:						
Clk-typist II	–	–	1	484–683	–	6,618
Totals, Proposed New Positions	–	–	3	–	–	$28,512
TOTALS, SALARIES AND WAGES	84.1	86.8	89.8	$911,360	$1,067,577	$1,111,892

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

Program Objectives

1. To give direction, coordination, planning and leadership to California's Community Colleges in order to achieve systematic development toward their fullest potential.

2. To promote quality education in community colleges through high standards in academic transfer and occupational and technical programs.

3. To improve district and campus programs through informational and technical services on a statewide basis, while recognizing the community-oriented aspect of California's network of 97 community colleges.

4. To seek adequate financial support while ensuring the most prudent use of public funds under the board's purview.

The Board of Governors of the California Cor munity Colleges has 15 members appointed to fou year terms by the Governor, serving with the advi and consent of the Senate. The board's headquarte is in Sacramento, with a chancellor appointed by tl board as head of the operating arm, the chancellor office. The agency operates with administrative, pr fessional and clerical staff and has small regional o fices working under its occupational education un in Los Angeles, Oakland and Sacramento.

The board was established by Chapter 1549, Sta utes of 1967, to provide statewide leadership to tl public community colleges segment of California high education, for planning, coordination and directio

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Executive	$345,864	$408,320	$441,242
Chancellor's Office	(144,418)	(184,468)	(154,332)
Governmental district and public affairs	(201,446)	(176,658)	(130,714)
Analytical studies	–	(47,194)	(156,196)
II. Programs and operations	6,399,290	7,970,372	8,151,064
Administrative and fiscal services	(177,353)	(267,414)	(324,686)
Credentials Office	(170,510)	(199,652)	(199,869)
Academic affairs	(195,022)	(192,918)	(244,155)
Facilities planning	(233,469)	(245,968)	(259,408)
Student personnel services	(134,836)	(161,021)	(202,698)
Extended opportunity programs	(4,850,000)	(6,170,500)	(6,170,500)
Occupational education	(638,100)	(732,899)	(749,748)
III. Community college apportionments	(186,260,262)	(257,637,500)	307,329,173
TOTALS, PROGRAMS	$6,745,154	$8,378,692	$315,921,479
Reimbursements:			
Federal	*–702,151*	*–823,100*	*–869,137*
Other	*–222,673*	*–245,734*	*–285,979*
NET TOTALS, PROGRAMS *(General Fund)*	$5,820,330	$7,309,858	$314,766,363
Personnel man-years	89.3	99.3	105.3

I. EXECUTIVE

General Description

The executive division directs the staff operation under the Board of Governors of the California Community Colleges, with the Chancellor, two vice chancellors, an analytical studies unit, and supporting clerical staff.

The vice chancellor, programs and operations, supervises the work of the units of academic and student affairs, administrative and fiscal services, and occupational education.

The other vice chancellor supervises external af fairs, including state and federal, public and lega affairs. Reporting to this vice chancellor are the lega counsel and the director of governmental affairs.

The proposed personnel increases for this divisio are to be available from January 1, 1974 to Decem ber 31, 1975. These two positions are being create to develop the census figures as prescribed by legisla tion (SB 6, Statutes of 1973).

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	18.6	16.6	18.6	$345,864	$408,320	$441,242
General Fund	*18.6*	*21.1*	*21.1*	*311,471*	*428,538*	*564,717*
Reimbursements	–	–	–	*34,393*	–	–
Workload and administrative adjustments	–	–4.5	–4.5	–	–20,218	–143,296
Proposed increases	–	–	2	–	–	19,821
Program Elements:						
Chancellor's Office	5.8	7.3	6.3	144,418	184,468	154,332
Governmental, district and public affairs unit	12.8	5.1	5.1	201,446	176,658	130,714
Analytical studies unit	–	4.2	7.2	–	47,194	156,196

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

II. PROGRAMS AND OPERATIONS

General Description

The program and operations division is responsible for developing, implementing, and coordinating the educational, fiscal, administrative, and facility planning policies and procedures required to fulfill the goals established by the Board of Governors. The division consists of three units: academic and student affairs, administrative and fiscal services, and occupational education. These units are further subdivided into sections.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	70.7	82.7	86.7	$6,399,290	$7,970,372	$8,151,064
General Fund	*34.6*	*35.7*	*35.7*	*5,508,859*	*6,870,628*	*6,886,845*
Reimbursements	*36.1*	*38.5*	*37.5*	*890,431*	*1,068,834*	*1,155,116*
Workload and administrative adjustments	–	8.5	7.5	–	30,910	–25,380
Proposed increases	–	–	6	–	–	134,483
Program Elements:						
Administrative and fiscal services	17.3	27.8	27.8	347,863	467,066	524,555
Academic and student affairs	25.8	24.4	28.4	5,413,327	6,770,407	6,876,761
Occupational education	27.6	30.5	30.5	638,100	732,899	749,748

Administrative and Fiscal Services Unit

The administrative and fiscal services unit is headed by an assistant chancellor and is comprised of sections for administration, financial services, and credentials administration. The assistant chancellor reports to the vice chancellor, programs and operations. Many of the functions performed by the division are mandated by legislation, especially those related to financial services and credentials.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	17.3	27.8	27.8	$347,863	$467,066	$524,555
General Fund	*8.8*	*9.3*	*9.3*	*161,696*	*148,787*	*209,957*
Reimbursements	*8.5*	*8*	*7*	*186,167*	*254,829*	*255,798*
Workload and administrative adjustments	–	10.5	9.5	–	63,450	33,238
Proposed increases	–	–	2	–	–	25,562
Program Elements:						
Administrative and fiscal services	8.8	19.8	20.8	177,353	267,414	324,686
Credentials office	8.5	8	7	170,510	199,652	199,869

Administration Section

Need

This section provides staff management services to the Board of Governors and the Chancellor's Office. It is responsible for accounting and personnel, budget preparation and management, and general staff services.

Objectives

To be responsible for the broad range of general staff services required by the Board of Governors, including accounting and personnel, budget preparation, recommendations and management, organization and production of Board of Governors agendas and other publications, and housekeeping and communications.

Financial Services Section

Need

This section administers community college basic aid and equalization apportionments to community college districts, and gathers and analyzes student data from the 69 community college districts for use in equitable distribution of state support funds to districts. It also assists districts in meeting requirements under law to include certain nondistrict territory in community college districts by 1975. The section coordinates local plans and reviews and recommends on them to the Board of Governors. The financial services section in addition reviews and approves district claims for construction project reimbursements and provides a considerable amount of the input data for the information systems.

Objectives

1. To determine state apportionments in basic aid and equalization programs, to advise on proposed changes in funding for community colleges, and to administer payment schedules under the Community College Construction Act and occupational education appropriations for construction.

2. To help fulfill a legislative requirement to include nondistrict territory into districts, by coordinating and assisting local areas and county committees on school district organization, by providing information for local determination, and by representing the agency in public hearings on organization.

3. To implement program budgeting and accounting in community college districts, and to help districts

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

II. PROGRAMS AND OPERATIONS—Continued

Financial Services Section—Continued

implement a common budget structure and classification of activities.

4. To cooperate with the Audits Division, Department of Finance, in conducting audits of attendance accounting procedures in community college districts as they relate to state aid apportionments.

Input	1972–73	1973–74	1974–7
Administrative and Fiscal Services:			
Expenditures	$177,353	$267,414	$324,(
Man-years	8.8	19.8	2

Credentials Section

Need

This section operates under the direction of the chief, credential section, and administers the receipt of applications for community college credentials, the processing of application documents, and the issuing of credentials. The credential section processes applications at a sustained volume with yearly increases since its start three years earlier. The operation has been self-supporting from its inception. An accumulated surplus of $225,000 as of June 30, 1973 was transferred into the General Fund, pursuant to Section 11.5 of the Budget Act of 1973.

Objectives

To administer the community college credent program, including processing, evaluating and reco mending on issuing, denying, revoking or reinstati credentials, and to recommend administrative code legislative revisions affecting community college cr dential programs.

Input	1972–73	1973–74	1974–7
Expenditures	$170,510	$199,652	$199,8
Man-years	8.5	8	
Output	**1972–73**	**1973–74**	**1974–7**
Applications received and processed	14,545	16,000	17,5
Average cost per application processed	$13	$12	$

Academic and Student Affairs Unit

The unit of academic and student affairs is to be headed by an assistant chancellor and has academic affairs, facilities planning and student personnel services sections headed by two deans and one chief. Th assistant chancellor reports to the vice chancello programs and operations.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	25.8	24.4	28.4	$5,413,327	$6,770,407	$6,876,761
General Fund	*25.8*	*26.4*	*26.4*	*5,347,163*	*6,721,841*	*6,676,888*
Reimbursements	–	–	–	*66,164*	*81,106*	*149,570*
Workload and administrative adjustments (net)	–	–2	–2	–	–32,540	–58,618
Proposed increases	–	–	4	–	–	108,921
Program Elements:						
Academic affairs	9.4	7.4	9.4	195,022	192,918	244,155
Facilities planning	10.4	9.9	10.9	233,469	245,968	259,408
Student personnel services	6	7.1	8.1	4,984,836	6,331,521	6,373,198

Academic Affairs Section

Need

This section approves educational master plans and programs for community colleges and provides guidance to the colleges in developing and implementing quality instructional programs to meet the wide range of needs of student and communities throughout the state. The academic affairs section also coordinates with other sectors of California public higher education on administration and transfer of community college students into four-year institutions, reviews and recommends on adult classes eligible for state apportionment, devises improved methods of instruction, and assists regional and state level planning by coordinating continuing education and special education programs.

Objectives

1. To review and recommend on educational maste plans and programs submitted by community college to recommend on approval of courses outside previ ously approved educational programs, and to develo a state educational master plan for community col leges based on campus and district plans.

2. To establish and upgrade standards, criteria an procedures for approving courses, programs and com munity college master plans.

3. To provide leadership in intersegmental articu lation of programs and courses for efficient transfer o students from community colleges to four-year insti tutions.

4. To review and approve courses and programs fo

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

II. PROGRAMS AND OPERATIONS—Continued

Academic Affairs Section—Continued

adults and students with handicaps, as needed for state-funding approval, and to work with community colleges to recommend policies and guidelines for the Board of Governors and the Legislature.

5. To assist community colleges in developing continuing education master plans and districts integrating locally funded community service programs with continuing and adult education, and to establish appropriate delineation and articulation of adult continuing education with secondary education programs.

6. To approve programs submitted by community college districts for coordinated instruction systems, to review program evaluations for coordinated instruction systems, to disseminate information on new methods of instruction through personnel trained by this unit, to work with coordinated instruction systems, and to assist community college staff training with television, radio and other coordinated instruction systems.

Input	1972–73	1973–74	1974–75
Expenditures	$195,022	$192,918	$244,155
Man-years	9.4	7.4	9.4

Facilities Planning Section

Need

This section maintains 10-year capital outlay programs for the 97 community colleges and 69 districts, updating programs yearly. Most of its work is mandated by law, with the section reviewing and assisting in programming and planning construction projects as well as the 10-year plans.

The facilities planning section must prepare annual capital outlay budgets for presentation to the Department of Finance and the Legislature, approve projects for state funding, approve new campus site proposals, and annually update facilities inventories for all community colleges.

Objectives

1. To evaluate 10-year construction plans of community college districts and recommend approvals, to coordinate construction projects with districts and the Department of Finance, the Legislature, and State Public Works Board.

2. To assist districts and campuses in planning, organizing and supervising capital outlay programs and funding, to evaluate capital outlay projects, and to study utilization of campus facilities.

3. To prepare and recommend an annual capital outlay budget for California Community Colleges for inclusion in the Governor's Budget.

4. To approve sites for new community college campuses and project annual major capital outlay needs for community colleges, to establish criteria for priorities, and evaluate district project planning guides for the capital outlay budget.

5. To develop and coordinate information systems for community college physical facilities, including procedures for the most effective use of resources, and to evaluate applications for construction projects under the federal Vocational Education Act, ensuring project compliance with federal regulations.

6. To conduct an annual inventory of district physical facilities and to prepare a handbook of instructions for submitting projects and 10-year plans.

7. To assess the feasibility of adapting new systems approaches to community college construction techniques and to coordinate community college district planning and campus development with state and federal agencies, emphasizing educational needs as well as environmental impact.

Input	1972–73	1973–74	1974–75
Expenditures	$233,469	$245,968	$259,408
Man-years	10.4	9.9	10.9

Student Personnel Services Section

The student personnel services section has two major functions: to plan and direct staff efforts in developing and administering student personnel programs; and to supervise the use of state funds allocated to community colleges under Extended Opportunity Programs and Services (EOPS). The section evaluates EOPS project applications from districts and recommends on approval to the Board of Governors, coordinates with districts and campuses on administration of EOPS, and reviews college EOPS three-year plans, updated annually, as required by the Administrative Code.

Need

This function involves planning and directing student personnel programs, including counseling and other support services. Community colleges in California historically have been committed to providing those services keyed to the interests, needs and capabilities of their students.

Objectives

1. To improve career counseling in community colleges through workshops covering employment conditions and sharing techniques and resources, to assist districts developing criteria for evaluating personnel and minimal services needed for community college student personnel programs.

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

II. PROGRAMS AND OPERATIONS—Continued

Student Personnel Services Section—Continued

2. To examine alternatives for additional financing for necessary staff and facilities for student personnel programs, to ensure articulation of transfer students by working with other segments of higher education.

Input	1972–73	1973–74	1974–7
Expenditures	$4,984,836	$6,331,521	$6,373,1
Man-years	6	7.1	8

Extended Opportunity Programs and Services

Need

California Community Colleges, in part because of their open-door policy and also because of their geographical accessibility to students, draw a large proportion of those needing help under programs for the disadvantaged. These include community college EOPS and college opportunity grants, federally funded Vocational Education Act, work-study programs, educational opportunity grants, and locally funded district programs for disadvantaged students.

Objectives

1. To identify potential disadvantaged community college students. and, with necessary financial aid and services, to help them acquire the training and education they need to succeed in college and later as productive employees.
2. To help disadvantaged students reach full potential and build persistence and grade-point averages sufficiently to enable them to compete equally with others for jobs or for transfer to four-year institutions.
3. To add to leadership skills of campus EOPS staff through inservice training.
4. To assess requirements for state funding of campus EOPS and recommend funding levels, to process allocations and monitor programs for maximum efficiency.
5. To assist campuses in coordinating their EOP with federally funded programs for disadvantage students, with special emphasis on occupational educ tion, to aid campuses in developing goals for EOP projects, to evaluate strengths and weaknesses of suc programs, to recommend on regulations, and to pr vide EOPS data to the Board of Governors, the a ministration and Legislature.

General Description

Even though poverty is the outstanding proble of most disadvantaged students, grants alone are n the only solution. Campus-oriented services to st dents disadvantaged because of language, social an cultural backgrounds are also important.

Community colleges develop EOPS projects throug a variety of economic resources, including distric state, federal and private funds. The average expend ture level of community college EOPS serving 19,45 students was $163 per student in 1971–72. Progra expenditures that year were 62 percent for financia aid, 29 percent for educational assistance, and 9 pe cent for administration. In the belief that there is greater proportional need for educational assistance the program's expenditures are approaching distribu tion of 49 percent for financial assistance, 40 percen for educational assistance, and 11 percent for admin istration. The state's funding for 1973–74 was 27 pe cent more than for the previous year and provide program services for 24,142 students, based on an av erage estimated expenditure level of $250 per student The 1974–75 budget maintains this level.

EOPS Budget Projections

Category	1972–73	1973–74	1974–75
Total number EOPS students (est.)	19,800	24,142	24,298
Total EOPS dollars	4,850,000	6,170,500	6,170,500
Average expenditure/student	245	256	254
Total students receiving financial aid (est.)	14,000	15,000	15,000
Average dollars/grant (est.)	207	241	241
Total for financial aid (est.)	2,910,000	3,621,300	3,621,300
Percent of total funds	60%	58.7%	58.7%
Total dollars administration (est.)	485,000	555,345	555,345
Percent of total funds	10%	9%	9%
Total dollars educational support (est.)	1,455,000	1,858,855	1,858,855
Percent of total funds	30%	30.1%	30.1%
Planning aud special projects (est.)	–	135,000	135,000
Percent of total funds	–	2.2%	2.2%

Occupational Education Unit

The occupational education unit is headed by an assistant chancellor and has program planning and operations sections, headed by deans. The assistant chancellor reports to the vice chancellor, programs and operations.

The occupational education unit recommends on community college courses and programs funded by the federal Vocational Education Act. The unit plans, coordinates and services occupational and technical programs in the colleges. Under state mandate the

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

II. PROGRAMS AND OPERATIONS—Continued

Occupational Education Unit—Continued

division also approves district and statewide plans and programs for community colleges. The staff assists districts with in-service training, maintains liaison with business and industry on training needed by job applicants coming from community colleges, produces publications dealing with curriculum material and conducts evaluations for improving occupational programs in special curriculum areas.

The staff in this unit also recommends on allocation of federal funds to districts on an entitlement basis and provides services to representatives of the Board of Governors sitting on the Joint Committee on Vocational Education, which acts on proposals from the Board of Governors and from the State Board of Education. The unit also is involved with joint planning at regional and state levels.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	27.6	30.5	30.5	$638,100	$732,899	$749,748
General Fund	—	—	—	—	—	—
Reimbursements	*27.6*	*30.5*	*30.5*	*638,100*	*732,899*	*749,748*
Program Elements:						
Program Planning	13.6	15	15	318,055	365,412	368,774
Program Operations	14	15.5	15.5	320,045	367,487	380,974

Program Planning Section

Need

The program planning section is responsible for continuing planning in occupational education. The state plan for vocational education requires annual short-term and long-term plan proposals to be submitted by community colleges for review and funding recommendations by the staff. These are closely coordinated with planning groups called for by legislation and with voluntary planning groups such as area planning committees, the Joint Occupational Preparation Task Force, and the State Advisory Council on Vocational Education and Technical Training.

The staff also assists community college districts developing occupational education curriculum material and in-service training for occupational education personnel. It must approve all new occupational education programs on a continuing basis and annually approve community college district occupational education master plan five-year projections.

Objectives

1. To coordinate with community college districts on plans and evaluations, to prepare annually the community college portion of the state plan for vocational education, and to mesh the program planning section's effort with that in the academic, student affairs and facilities planning sections.
2. To develop pilot and model programs, to recommend approval for new occupational programs and master plans, and to prepare occupational education plans.
3. To help community college districts raise campus staff capabilities with in-service training, to develop new curriculum material and educational guides, to work with business, industry and labor on training for job opportunities, and to do research and survey projects.

Input	1972–73	1973–74	1974–75
Expenditures	$318,055	$365,412	$368,774
Man-years	13.6	15	15

Program Operations Section

Need

Community colleges need staff consultation and coordination from this section for occupational education programs administered under the federal Vocational Education Act and the California state plan for vocational education. Specialists in the section consult with community college districts and campuses on project proposals, reports and regulations, as well as on program reviews, program compliance, evaluations and conferences.

Objectives

1. To lead and coordinate community college districts developing and approving occupational education programs.
2. To review annually occupational programs in the colleges, based on standards and requirements in the state plan for vocational education, and to review district occupational education plans.
3. To review and recommend on district applications and projects for funding under the federal Vocational Education Act, and to aid districts with reports and claims under that act and the state plan for vocational education.
4. To coordinate with staff, business, industry, labor and the colleges on training needs in occupational education, including new and emerging fields of opportunity, to gear programs with employment markets, and to foster in-service training programs for occupational education personnel on campuses.
5. To provide articulation and liaison with other segments of education, and to process applications, reports and claims from community colleges, as called for by the state plan for vocational education and the federal Vocational Education Act.

Input	1972–73	1973–74	1974–75
Expenditures	$320,045	$367,487	$380,974
Man-years	14	15.5	15.5

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

III. COMMUNITY COLLEGE FINANCE AND STATE AID TO COMMUNITY COLLEGE DISTRICTS

The California Legislature annually appropriates funds for the support of public community colleges in the state. Community college districts do not have sufficient local financial resources to fully finance an educational foundation program for all the students within the district. To bring financial support up the standards of the foundation program, the st provides additional financial aid. This aid is app tioned in accordance with established formulas and distributed to community college districts.

	1972–73	1973–74	1974–75
Assistance to new community colleges	—	($326,370)	$549,173
Apportionment of state aid	($186,260,262)	(257,637,500)	306,780,000
Total Local Assistance *(General Fund)*	($186,260,262)	($257,963,870)	$307,329,173

A. Assistance to New Community Colleges

Education Code Section 20211 provides for funds to assist new community colleges. Proposed 1974–75 expenditures are $549,173, which will be used to pay tuition billings for students from three territor being annexed that year to community college d tricts.

B. Administration of State Aid

The administration of state aid element involves data collection, data processing, and the preparation of a number of reports, including the Controller's cost report, the adult cost report, and the special education cost report.

Need

By statute and by administrative agreement between the State Controller and the Chancellor's Office, California Community Colleges, financial data must be collected from the community college districts, processed and published as the Controller's cost report (CCAF-301 and CCAF-311). To supplement the Controller's cost report, a special financial report, adult cost report (CCAF-305), must be prepared and published. This report is prepared to separate education costs for regular students from those of adults, so as to provide decisionmakers with data for evaluating foundation allowances against actual expenditures.

Education Code Section 18102.10 requires that a comparision be made of the costs incurred by school districts for each funded program in the physically handicapped, mentally retarded, and educationally handicapped areas. These data are required for evaluating and recommending proposals for special education financing.

The federal government requires that an annu report (Form 2350-6) be made to certify the total come and expenditures for ESEA funds allocati In addition, the state must process federal forms lating to Public Law 874 funds allocation.

Each year the total community college finance p ture is reviewed prior to the beginning of the leg lative session, and recommendations formulated the Chancellor's Office are submitted to the Board Governors, California Community Colleges. Aft board approval, these recommendations are placed bill form and submitted to the Legislature. As t legislative process progresses, special reports are quired. Other reporting requirements include coll tion of data on percent of current expense incurr for classroom teachers (Education Code Secti 17504). Financial data collected become part the Controller's cost report, which is a basic revi document for future allocations.

Objectives

The objectives of the administration of state a components are to receive, record, interpret, proce and prepare the necessary reports for publication required by the Education Code and the operation requirements of various programs.

C. Apportionment of State Aid

Enactment of SB 677 (Chapter 940, Statutes of 1973) has, beginning in fiscal year 1974–75 transferred to the Board of Governors of the California Community Colleges the responsibility for both the administration and apportionment of state aid to community college districts.

The program element includes the preparation of reports and the collection of a wide range of data from California Community Colleges as required.

The state participates with local jurisdictions in financing the operation of community colleges through several state subventions. The largest of these is made through transfers of funds from the General Fund to the State School Fund for apportionment to community college districts.

The major categories of the apportionment syste are: (1) basic and equalization aid, and (2) speci education. The apportionment system is predicate upon the State Foundation Program which guarante every student in the public school system an adequa level of support.

The Foundation Program is composed of (1) bas aid, which is required by the State Constitution; (2 district aid which represents local effort; and (3 equalization aid, which is provided by the state t assist less wealthy school districts to achieve the lev of the foundation program. The distribution of com munity college aid for 1972–73 is shown in Figure below.

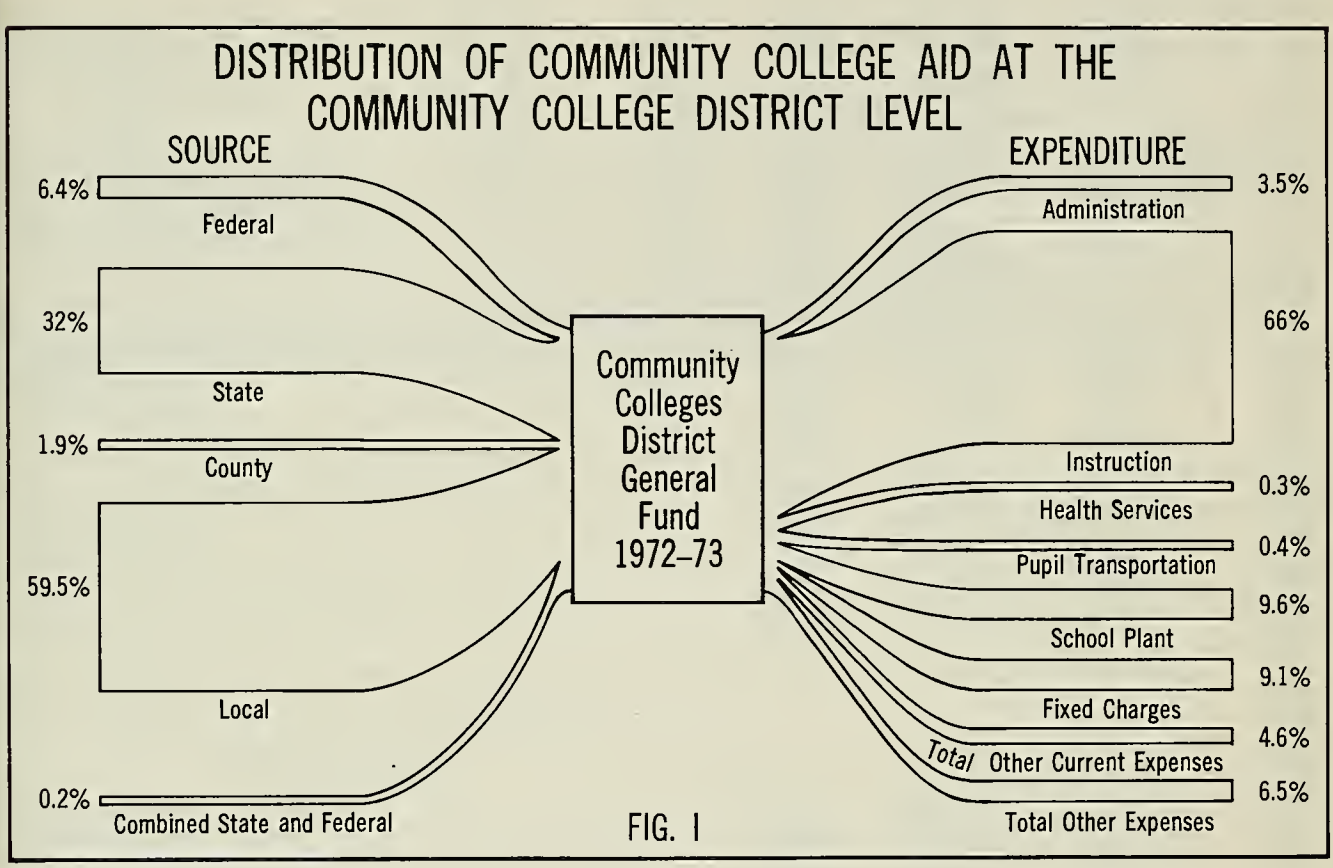


FIG. I

The apportionment of funds is based upon the average daily attendance (a.d.a.) of students in each community college district. As indicated in Figure II, below, the a.d.a. in community colleges continues to increase as the wave of student population that entered primary school a decade ago now moves into the community colleges.

The enactment of SB 6 (Chapter 209, Statutes of 1973) during the 1973 legislative session provided the largest single increase ever given the Community College Foundation Program, providing an additional $66 million new state funds in 1973–74 for community college programs and property tax relief. In addition, SB 6 guarantees that the Foundation Program level will continue to be adequate in future years by providing for the first time a statutory annual cost-of-living increase in the State Foundation Program. The annual Foundation Program increases will make it possible for community college districts to keep up with the consumer price index and not have to reduce their educational services as a result of inflation.

Largely as a result of the annual cost-of-living adjustment in the Community College Foundation Program, State School Fund apportionments will total approximately $307 million in 1974–75, an increase of $47 million over that provided in 1973–74.

ADA By Fiscal Year

Community College	*Actual 1971–72*	*Actual 1972–73*	*Estimated 1973–74*	*Estimated 1974–75*
Other than defined adults	454,259	464,926	482,473	505,651
Defined adults	97,949	108,667	114,141	121,923
Totals	552,208	573,593	596,614	627,574

FIG. II

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

Summary of Community College Apportionments [1]

	Actual 1972–73	Estimated 1973–74	Proposed 1974–75
Regular Apportionments:			
13–14 basic aid	($58,109,625)	($58,875,000)	$61,854,000
13–14 equalization aid	(98,606,217)	(167,441,200)	204,914,500
Adult basic aid	(13,205,625)	(13,662,500)	14,710,000
Adult equalization aid	(12,576,881)	(13,308,800)	18,510,500
Totals	($182,498,348)	($253,287,500)	$299,989,000
Special Education:			
Physically handicapped	($664,263)	($750,000)	$900,000
Mentally retarded	(4,811)	(42,500)	85,000
Special transportation	(851)	(7,500)	15,000
Totals	($669,925)	($800,000)	$1,000,000
Special Apportionments:			
State Teachers' Retirement System increase	($2,939,389)	($3,550,000)	$4,430,0
Community college handicapped adults	(232,822)	(1,629,000)	1,361,0
Assistance to new community colleges	–	(326,370)	549,1
Totals	($3,172,211)	($5,505,370)	$6,340,1
GRAND TOTALS	($186,645,684)	($259,592,870)	$307,329,1

[1] The program of community college finance and state aid was under the jurisdiction of the State Department of Education throug June 30, 1974. The California Legislature enacted Senate Bill 677, which became Chapter 940 of the 1973 Statutes, transferri administration of community college finance and state aid to the Chancellor's Office, California Community Colleges, effecti July 1, 1974.

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

SUMMARY BY OBJECT

STATE OPERATIONS

	72–73	73–74	74–75	1972–73	1973–74	1974–75	Augmentations
PERSONAL SERVICES							
Authorized positions	89.3	94.3	94.3	$1,307,150	$1,508,341	$1,537,640	–
Merit increases *(General Fund)*	–	–	–	(16,644)	(17,595)	(18,820)	–
Workload and administrative adjustments	–	5	–1	–	22,950	–21,552	–$2,784
Proposed new positions	–	–	12	–	–	154,780	–
Totals, Adjustments	–	5	11	–	$22,950	$133,228	–
Totals, Salaries and Wages	89.3	99.3	105.3	$1,307,150	$1,531,291	$1,670,868	$119,556
Estimated salary savings	–	–	–	–	*–37,624*	*–27,000*	–
Net Totals, Salaries and Wages	89.3	99.3	105.3	$1,307,150	$1,493,667	$1,643,868	–
Staff benefits	–	–	–	121,071	166,663	183,172	13,848
Totals, Personal Services	89.3	99.3	105.3	$1,428,221	$1,660,330	$1,827,040	$130,620
OPERATING EXPENSES AND EQUIPMENT							
General expense				$164,834	$185,006	$205,084	$7,400
Travel—in-state				108,777	121,128	137,837	3,600
Travel—out-of-state				2,812	7,050	10,945	–
Facilities expense				65,493	74,812	104,700	4,500
Contractural services				119,247	143,566	118,210	–
Equipment				5,770	16,300	17,990	5,400
Totals, Operating Expenses and Equipment				$466,933	$547,862	$594,766	$20,900
Totals, Expenditures				$1,895,154	$2,208,192	$2,421,806	$151,520
Reimbursements:							
Federal				*–702,151*	*–823,100*	*–869,137*	*–27,460*
Other				*–222,673*	*–245,734*	*–285,979*	*–27,460*
Totals, Expenditures *(General Fund)*				$970,330	$1,139,358	$1,266,690	$96,600

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation	$998,807	$1,087,839	$1,266,690
Allocation for salary increase	63,332	51,519	–
Totals Available	$1,062,139	$1,139,358	$1,266,690
Unexpended balance, estimated savings	91,809	–	–
TOTALS, EXPENDITURES	$970,330	$1,139,358	$1,266,690

SUMMARY BY OBJECT

LOCAL ASSISTANCE

General Fund

	1972–73	1973–74	1974–75
Extended opportunity program allotments to community colleges	$4,850,000	$6,170,500	$6,170,500
Community college apportionments [1]	(186,260,262)	(257,637,500)	306,780,000
Community college handicapped adults	(385,422)	(1,629,000)	–
Assistance to new community college districts [1]	–	(326,370)	549,173
Net Totals, Programs	$4,850,000	$6,170,500	$313,499,673
General Fund	*4,850,000*	*6,170,500*	*313,499,673*

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

Extended Opportunity Program

General Fund

APPROPRIATION	1972–73	1973–74	1974–75
Budget Act appropriation, community college EOP (expenditures)	$4,850,000	$6,170,500	$6,170,500

[1] The program of community college finance and state aid was under the jurisdiction of the State Department of Education through June 30, 1974. The California Legislature enacted Senate Bill 677, which became Chapter 940 of the 1973 Statutes, transferring administration of community college finance and state aid to the Chancellor's Office, California Community Colleges, effective July 1, 1974.

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

RECONCILIATION WITH APPROPRIATIONS

LOCAL ASSISTANCE

APPORTIONMENTS

	1972–73 [a]	1973–74 [b]	1974–75
General Fund			
APPROPRIATIONS			
Budget Act appropriation	($385,422)	($1,629,000)	–
Continuing appropriation for transfer to state school fund per Article IX, Sec. 6, and E.C. 17301 and 6421–6434	(186,260,262)	(257,637,500)	$306,780,000
Continuing appropriation for support of newly formed community college districts to cover tax waived by Sec. 20211, E.C.	–	(326,370)	549,173
TOTALS, EXPENDITURES	($186,645,684)	($259,592,870)	$307,329,173
State School Fund			
APPROPRIATIONS			
Continuing appropriation to community college districts	($186,260,262)	($257,637,500)	$306,780,000
Less transfers from the General Fund	(–186,260,262)	(–257,637,500)	–306,780,000
Totals, Expenditures	–	–	–
TOTALS, EXPENDITURES, ALL FUNDS	($188,066,262)	($259,592,870)	$307,329,173

SUMMARY—STATE OPERATIONS AND LOCAL ASSISTANCE

	1972–73	1973–74	1974–75
State operations *(General Fund)*	$970,330	$1,139,358	$1,266,690
Local assistance *(General Fund)*	4,850,000	6,170,500	313,499,673
Totals *(General Fund)*	$5,820,330	$7,309,858	$314,766,363

[a] Shown for comparison purposes only. The apportionments for fiscal year 1972–73 and 1973–74 are reflected in the Department o Education budget.

[b] Included within the continuing appropriation, E.C. 17301, for fiscal year 1974–75, per Chapter 940, Statutes of 1973.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
TOTALS, EXPENDITURES	$48,585,939	$135,293,744	$88,301,008	$125,000,000	$120,000,000	$95,000,000	$48,000,000
State Construction Program Fund	*27,313,685*	*73,638,137*	*44,054,600*	*65,000,000*	*55,000,000*	*50,000,000*	*25,000,000*
State Construction Program Fund (reserve account)	*931,914*	*8,226*	–	–	–	–	–
District funds	*20,340,340*	*61,647,381*	*44,246,408*	*60,000,000*	*65,000,000*	*45,000,000*	*23,000,000*
TOTAL, FIVE-YEAR PROGRAM							$476,301,008
Unfunded							*239,054,600*
Non-state-funded							*237,246,408*

GENERAL ANALYSIS

There are 98 community colleges in operation, administered by 69 separate governing districts, serving the entire State of California from Eureka and Weed in the north to Chula Vista and Imperial in the south. Five additional community colleges are in process of organization and development.

California public community colleges by law have three principal purposes: (1) offering transfer courses; (2) providing vocational training; and (3) providing general education. Transfer courses are similar and equivalent to the standard lower division (freshman and sophomore) offering of the public and private universities and colleges. In addition, each community college attempts to satisfy the continuing and rapidly changing educational needs which are particular to each community by offering vocational-technical programs, continuing adult education, community enrichment programs, and guidance and counseling services.

In recognition of the continuing need for state support of the Community College Capital Outlay Programs, the 1971 Legislature enacted the Community College Construction Bond Act of 1972. This act, which provides $160 million through the issuance of State General Obligation Bonds for community college capital outlay projects, was approved by the electorate in November 1972. The 1972–73 and 1973–74 Budget Acts provided $44,037,401 and $55,224,100 respectively from the State Construction Program Fund to the Board of Governors of the California Community Colleges. Funds, therefore, are expected to be available for capital outlay purposes for the current 1974–75 budget year with the remaining available for a portion of the projected 1975–76 budget year.

Included in the 1974–75 budget are 45 districts with a proposed capital outlay program of $88,301,008. Of this amount, a state appropriation of $44,054,600 is to be provided from the Community College Construction Program Bond Act of 1972. The remaining matching funds, in the amount of $44,246,408, are to be district matching funds.

The following constitutes a breakdown of the dollar amounts and percentages of state funds for the types of projects proposed:

Land Acquisition

Land acquisition totaling $1,714,000 for new and existing campus for one district is included and represents 3.9 percent of the total 1974–75 Capital Outlay Program.

Site Development, Utilities and Physical Plant

Site development projects totaling $2,618,500, including off-site development, utilities, and physical plant facilities, are included for 11 districts and represents 5.9 percent of the total 1974–75 Capital Outlay Program.

General Academic and Lecture Facilities

General academic and lecture facilities projects totaling $10,438,400 are included for 23 districts; this represents 23.7 percent of the total 1974–75 Capital Outlay Program.

Sciance and Vocational Tachnology Facilities

Science and vocational technology programs have been expanding rapidly in all districts. Included in this proposed program are additional facilities for 26 districts, totaling $15,582,300 which represents 35.4 percent of the total 1974–75 Capital Outlay Program.

Libraries and Rasources Materials Cantars

The funds for the construction of new facilities and for the expansion of existing library and resource material centers in 11 districts totals $2,600,800; this represents 5.9 percent of the total 1974–75 Capital Outlay Program.

Physical Education Facilities

Physical education projects, totaling $6,220,100 and representing 14.1 percent of the total 1974–75 Capital Outlay Program, are included for 17 districts.

Other Projects

A total of $4,880,500 has been included for administration, cafeteria, drama-theater, warehouse and maintenance facilities for 17 districts. This balance of projects represents 11.1 percent of the 1974–75 Capital Outlay Program.

MAJOR PROJECTS

Allan Hancock Community College District	–	$58,273	**$35,700**
Allan Hancock College:			
Library addition	–	–	*35,700*[w]
Funds for working drawings are requested for 1974–75. This project will provide library facilities consisting of study areas, carrel spaces, stack areas and services. It will also contain audio-visual general and service areas and a television studio. The project includes remodeling 11,000 assignable square feet of the existing library, and constructing an addition of 15,319 assignable square feet. Occupancy is anticipated in November 1976.			
Barstow Community College District	–	9,000	–

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Butte Community College District	$4,453	4,058,884	**62,900**				
Butte College:							
Business, police science, and home economics building:	–	–	*36,000*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices and teaching laboratories for business, police science and home economics. The building will contain 12,454 assignable square feet; occupancy is anticipated in September 1975.							
Office building and dining facility	–	–	*26,900*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for a kitchen and dining area, office space, 4322 assignable square feet of (nonstate funded) bookstore and student activities spaces. The building will contain 17,643 assignable square feet, and occupancy is anticipated in January 1976.							
Cabrillo Community College District	–	1,092,100	**172,400**				
Cabrillo College:							
Site development and utilities, phase I	–	–	*108,800*[C]				
Funds for construction are requested for 1974–75. This project will provide utility services, an access road, and demolition of existing structures. The project is scheduled for completion in February 1975.							
Occupational center	–	–	*63,600*[W]				
Funds for working drawings are requested for 1974–75. This project will provide classrooms, offices, and teaching laboratories for nursing, child care, data processing, electronics, construction technology, law enforcement, automechanics, drafting, machine shop, sheet metal, welding and other trade-technical occupations. Fifty percent of this project will be nonstate funded. The building will contain 55,550 assignable square feet. Occupancy is anticipated in February 1977.							
Cerritos Community College District	–	1,456,920	**187,000**				
Cerritos College:							
Health science paramedical building	–	–	*187,000*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, and teaching laboratories for home economics, dental assisting, nursing, cosmetology, prosthetics and orthotics, and related facilities. The building will contain 29,073 assignable square feet, and occupancy is anticipated in July 1975.							
Chaffey Community College District	–	–	**321,900**				
Chaffey College:							
Gymnasium building	–	–	*321,900*[W C E]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide additional physical education lockers and storage, toilet, classroom and body building areas. The building addition will contain 7,754 assignable square feet; occupancy is anticipated in September 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Citrus Community College District	–	–	**492,600**				
Citrus College:							
Conversion of warehouse and adjacent facility	–	–	*260,900*[WCE]				
Funds for working drawings, construction, and equipment are requested for 1974–75. This project will provide the conversion of an old warehouse and maintenance building into teaching laboratories for deisel engines, welding, and auto body work. The remodeling will contain 10,000 assignable square feet; occupancy is anticipated in September 1975.							
Auto shop stall addition	–	–	*156,900*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide a semienclosed auto shop teaching laboratory with related facilities. The building will contain 5,600 assignable square feet; occupancy is anticipated in September 1975.							
Campus utility-east campus	–	–	*74,800*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide gas, water, and electrical lines to accommodate the vocational technical facilities. The project is scheduled for completion in September 1975.							
Coast Community College District	1,495,308	3,553,943	**1,275,600**				
Golden West College:							
Music addition No. 1	–	–	*37,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for offices, music laboratories, practice rooms, music studios, audio-visual and related facilities. The building will contain 7,262 assignable square feet; occupancy is anticipated in July 1975.							
Mathematics and Science addition No. 2	–	–	*146,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for offices and teaching laboratories for biology, mathematics, and physical sciences. The addition will contain 14,270 assignable square feet; occupancy is anticipated in July 1975.							
Library and audio-visual addition No. 3	–	–	*128,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for art laboratories, library reading rooms and carrels, offices and audo-visual facilities. The addition will contain 18,314 assignable square feet. Occupancy is anticipated in July 1975.							
Corporation yard addition	–	–	*126,900*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide a maintenance and grounds shop and related facilities. The building will contain 6,291 assignable square feet; occupancy is anticipated in September 1975.							
Orange Coast College:							
Lecture hall and art building addition	–	–	*84,100*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, lecture hall, photographic laboratories, art gallery, service rooms, and offices. The building will contain 13,192 assignable square feet; occupancy is anticipated in December 1974.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Coast Community College District—Continued							
Literature and language building	–	–	*751,700*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide classrooms, offices and teaching laboratories for anthropology, geography, foreign language, speech, and reading. The building will contain 17,481 assignable square feet; occupancy is anticipated in April 1976.							
Contra Coste Community College District	2,599,632	843,000	**377,200**				
Diablo Valley College:							
Technical education remodeling	–	–	*102,800*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide for remodeling existing nursing laboratories for apparel design and air-conditioning classrooms, teaching laboratories, and offices. The building will contain 11,851 assignable square feet; occupancy is anticipated in October 1974.							
Science building	–	–	*274,400*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide classrooms, offices and teaching laboratories for astronomy. The building will contain 5,520 assignable square feet; occupancy is anticipated in September 1975.							
Fremont-Newark Community College District	–	3,052,355	**123,500**				
Ohlone College:							
Indoor physical education facilities	–	–	*52,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for the gymnasium, shower, and locker rooms, activity rooms, and related physical education facilities. The building will contain 30,571 assignable square feet; occupancy is anticipated in September 1975.							
Multidiscipline classroom building	–	–	*58,500*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, teaching laboratories for journalism and special studies, offices, and food service facilities. The building will contain 11,521 assignable square feet; occupancy is anticipated in September 1975.							
Outdoor physical education unit	–	–	*8,400*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for outdoor physical education facilities consisting of play fields and a baseball diamond. The project is scheduled for completion in September 1975.							
Outdoor physical education facilities (pool)	–	–	*4,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for a swimming pool and related facilities. The project is scheduled for completion in September 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Glendale Community College District	–	39,678	**855,900**				
Glendale College:							
Technical education building	–	–	*855,900*[c]				
Funds for construction are requested for 1974–75. This project will provide offices and teaching laboratories for ceramics, sculpture, art design and aero technology. The building will contain 21,109 assignable square feet; occupancy is anticipated in May 1976.							
Grossmont Community College District	1,028,028	52,626	**1,317,000**				
Monte Vista Campus:							
Site development, phase I	–	–	*887,100*[c]				
Funds for construction are requested for 1974–75. This project will provide site clearing and grading, storm drainage, and utility lines for the first increment of buildings This project is scheduled for completion in July 1975.							
Offsite development	–	–	*25,900*[c]				
Funds for construction are requested for 1974–75. This project will provide the necessary offsite connections of campus utilities to public utility systems. The project is scheduled for completion in July 1975.							
Library building	–	–	*92,100*[w]				
Funds for working drawings are requested for 1974–75. This project will provide general classrooms, teaching laboratories for business, mathematics and English; a language laboratory; audiovisual services and related facilities; library reading rooms, study halls, stacks and service areas and a nonstate funded bookstore. The building will contain 48,151 assignable square feet; occupancy is anticipated in August 1977.							
Science building	–	–	*72,200*[w]				
Funds for working drawings are requested for 1974–75. This project will provide classrooms, faculty offices, and teaching laboratories for biological and physical sciences, and social sciences. The building will contain 22,229 assignable square feet; occupancy is anticipated in August 1977.							
Vocational tech and arts building	–	–	*144,500*[w]				
Funds for working drawings are requested for 1974–75. This project will provide classrooms for mathematics, history and English; faculty and administration offices; and teaching laboratories for air-conditioning, metal trades, auto mechanics, building trades, electronics, industrial technology, photography, drafting, engineering technology, and art. The building will contain 57,729 assignable square feet; occupancy is anticipated in August 1977.							
Physical education building	–	–	*60,400*[w]				
Funds for working drawings are requested for 1974–75. This project will provide a main gymnasium, auxiliary rooms, men's and women's shower and locker rooms, equipment storage rooms, classrooms and faculty offices. The building will contain 47,107 assignable square feet; occupancy is anticipated in August 1977.							
Dining facilities	–	–	*23,700*[w]				
Funds for working drawings are requested for 1974–75. This project will provide a student and faculty dining area, kitchen and related facilities, a snack bar, a conference room, and offices. The building will contain 8,951 assignable square feet; occupancy is anticipated in August 1977.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Grossmont Community College District—Continued							
Powerplant and maintenance facilities	–	–	*11,100*[W]				
Funds for working drawings are requested for 1974–75. This project will provide power substations and maintenance shops for the campus. The building will contain 6,421 assignable square feet. Occupancy is anticipated in August 1977.							
Hartnell Joint Community College District	101,559	88,500	**1,705,400**				
Hartnell College:							
Classroom, counseling, and administration building	–	–	*1,136,700*[C]				
Funds for construction are requested for 1974–75. This project will provide general classrooms, administration and faculty offices, office service areas, and teaching laboratories for language arts, business, home economics and nursing. The building will contain 37,280 assignable square feet; occupancy is anticipated in February 1976.							
Visual arts building	–	–	*568,700*[C]				
Funds for construction are requested for 1974–75. This project will provide classrooms, offices and teaching laboratories for ceramics, sculpture, jewelry crafts, graphic arts and photography. A nonstate funded art gallery is also included. The building will contain 17,535 assignable square feet; occupancy is anticipated in February 1976.							
Imperial Community College District	–	696,200	–				
Kern Community College District	184,634	2,086,235	**201,700**				
Bakersfield College:							
Downtown center remodeling	–	–	*101,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices and teaching laboratories for business, home economics, data processing. This remodeling project is scheduled for occupancy in September 1974.							
Porterville College:							
Outdoor physical education facilities (pool)	–	–	*100,400*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide a swimming pool with decking and related site development. The project is scheduled for completion in April 1975.							
Lassen Community College District	–	1,797,080	**727,600**				
Lassen College:							
Science building	–	–	*150,400*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for offices and teaching laboratories for life sciences, physical sciences and physiology. The building will contain 9,834 assignable square feet; occupancy is anticipated in August 1975.							
Student personnel services building	–	–	*333,000*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide administration offices, a conference room, office services, health services and a tutorial room. The building will contain 3,412 assignable square feet; occupancy is anticipated in November 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Lassen Community College District—Continued							
Maintenance and warehouse building	–	–	*244,200*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide warehousing and a general maintenance area. The building will contain 5,082 assignable square feet. Occupancy is anticipated in November 1975.							
Long Beech Community College District	193,900	126,559	–				
Los Angeles Community College District	–	2,744,187	**1,453,800**				
Los Angeles Harbor College:							
Music building	–	–	*139,800*[C]				
Funds for construction are requested for 1974–75. This project will provide teaching laboratories, a recital hall, practice rooms, locker space, and offices for music. The building will contain 19,662 assignable square feet; occupancy is anticipated in May 1976.							
Library and audiovisual addition	–	–	*234,500*[C]				
Funds for construction are requested for 1974–75. This project will provide a language laboratory; library carrel space, study and stack areas; an audiovisual service area, and related support facilities. The addition will contain 27,797 assignable square feet; occupancy is anticipated in May 1976.							
West Los Angeles College:							
Utilities and site development	–	–	*202,600*[C]				
Funds for construction are requested for 1974–75. This project will provide a boiler building and pump house to serve the permanent campus. It will also include demolition, site grading, utility lines, storm drains, and campus roads. The project is scheduled for completion in May 1976.							
Classroom and laboratory building	–	–	*279,900*[C]				
Funds for construction are requested for 1974–75. This project will provide classrooms, offices, and teaching laboratories for biological sciences and language arts. The building will contain 30,536 assignable square feet; occupancy is anticipated in May 1976.							
Library and audiovisual building	–	–	*352,200*[C]				
Funds for construction are requested for 1974–75. This project will provide offices, teaching laboratories for humanities, audiovisual service areas, television studios, and library facilities consisting of study halls, stacks, carrel space and services. The building will contain 46,319 assignable square feet; occupancy is anticipated in May 1976.							
Physical education buildings	–	–	*244,800*[C]				
Funds for construction are requested for 1974–75. This project will provide men's and women's shower and locker space, auxiliary gymnasium, health services and office space. The building will contain 27,842 assignable square feet; occupancy is anticipated in May 1976.							
Los Rios Community College District	943,670	6,905,600	**599,300**				
American River College:							
Electronics, auto mechanics, and welding additions	–	–	*173,000*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, and teaching laboratories for electronics, data processing, auto mechanics, and welding. The additions will contain 22,291 assignable square feet; occupancy is anticipated in August 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Los Rios Community College District—Continued							
Administration addition and alterations	–	–	*35,100*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for administrative and counseling offices and related facilities. The alterations will consist of 6,786 assignable square feet and the addition will contain 7,551 assignable square feet. Occupancy is anticipated in September 1975.							
Cosumnes River College:							
Classroom building	–	–	*160,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, and teaching laboratories for anthropology, psychology, business, home economics, and graphic arts. The building will contain 24,697 assignable square feet; occupancy is anticipated in April 1975.							
Sacramento City College:							
Classroom and administration building, Phases I and II	–	–	*230,400*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, faculty and administration offices, and teaching laboratories for mathematics, English, graphic arts, medical-dental, electronics, home economics, photography, physical sciences, and health services. The building will contain 70,662 assignable square feet, and is scheduled for occupancy in August 1975 for Phase I and August 1976 for Phase II.							
Marin Community College District	518,514	2,427,088	**2,000,000**				
College of Marin:							
Remodel old library-engineering-industrial arts buildings	–	–	*383,600*[W CE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide for the remodeling of existing buildings into classrooms, faculty offices, and teaching laboratories for anthropology, graphic arts, home economics, auto mechanics, metal trades, and welding. The buildings will contain 20,354 assignable square feet; occupancy is anticipated in September 1975.							
Indian Valley Colleges:							
Inner college "A"	–	–	*101,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, faculty offices, teaching laboratories for physical sciences and business, a language laboratory, library study area, audiovisual services, food service, and related facilities. The building will contain 19,905 assignable square feet; occupancy is anticipated in November 1974.							
Multidiscipline classroom laboratory building	–	–	*94,700*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms; faculty offices; teaching laboratories for physical sciences, art and music; a language laboratory; library study area, food service, audiovisual service, and related facilities. The building will contain 18,932 assignable square feet; occupancy is anticipated in November 1974.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Marin Community College District—Continued							
Administration building	–	–	*29,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for administrative offices, conference rooms, campus duplicating facilities, library study area, health services, and related facilities. The building will contain 6,964 assignable square feet; occupancy is anticipated in November 1974.							
Powerplant and corporation yard	–	–	*18,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for warehouse and maintenance shops. The building will contain 6,251 assignable square feet. Occupancy is anticipated in November 1974.							
Science technology classroom and laboratory building	–	–	*898,900*[C]				
Funds for construction are requested for 1974–75. This project will provide general classrooms; teaching laboratories for biological sciences, physical sciences, medical assisting, and auto mechanics; library study area; audiovisual services; food service; and related facilities. The building will contain 26,423 assignable square feet; occupancy is anticipated in April 1976.							
Library building	–	–	*322,800*[C]				
Funds for construction are requested for 1974–75. This project will provide library reading and study areas, stacks, library service area, offices and audiovisual service area. The building will contain 9,968 assignable square feet; occupancy is anticipated in April 1976.							
Initial complement of library books	–	–	*129,500*[E]				
Funds for equipment are requested for 1974–75. This request will provide the initial and only phase of library books for the college. This will provide for the purchase of approximately 25,000 volumes. The building to house the books is scheduled for occupancy in April 1976.							
Physical education buildings	–	–	*16,500*[W]				
Funds for working drawings are requested for 1974–75. This project will provide two activity rooms, men's and women's shower and locker rooms, equipment storage and related facilities. The buildings will contain 11,452 assignable square feet; occupancy is anticipated in April 1977.							
Outdoor physical education facilities (pool)	–	–	*4,100*[W]				
Funds for working drawings are requested for 1974–75. This project will provide a swimming pool with decking and mechanical services. The project is scheduled for completion in April 1977.							
Merced Community College District	291,436	750,100	**982,600**				
Merced College:							
Agriculture science facilities	–	–	*487,800*[W C E]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide offices, lath house, livestock pens, storage, and teaching laboratories for plant science, livestock judging and horseshoeing. It also provides for an animal waste disposal system. The buildings will contain 10,844 assignable square feet; occupancy is anticipated in November 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Merced Community College District—Continued							
Art laboratory addition	–	–	*290,800*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide offices, teaching laboratories for art and graphic arts, and related facilities. The building will contain 5,647 assignable square feet; occupancy is anticipated in January 1976.							
Outdoor physical education facilities, phase II	–	–	*204,000*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide outdoor play fields, a running track, four handball courts, a multipurpose court, turfing, and irrigation. The project is scheduled for completion in November 1975.							
Mt. Sen Antonio Community College District	164,134	9,112	–				
Mt. Sen Jecinto Community College District	12,754	–	–				
Nepe Community College District	–	2,163,416	**88,200**				
Napa College:							
Gymnasium complex	–	–	*80,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms; offices; main and auxiliary gymnasiums; shower and locker facilities; handball, tennis and multipurpose courts; and other related physical education facilities. The building will contain 40,129 assignable square feet; occupancy is anticipated in March 1975.							
Outdoor physical education facility (pool)	–	–	*7,900*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for a swimming pool and related facilities. The project is scheduled for completion in March 1975.							
North Orenge County Community College District	3,556,012	1,543,591	**2,492,000**				
Cypress College:							
Vocational-technical building	–	–	*2,314,600*[C]				
Funds for construction are requested for 1974–75. This project will provide classrooms, offices, study area, and teaching laboratories for business, health services, air-conditioning, engine repair, welding, and other trade-technical courses. The building will contain 46,765 assignable square feet; occupancy is anticipated in May 1976.							
Men's gymnasium	–	–	*97,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for a main and auxiliary gymnasium, offices, health services, study rooms, instructional areas and support facilities. The project also includes equipment for 3,600 assignable square feet of classrooms and laboratories in a remodeled existing building. The building will contain 37,115 assignable square feet; occupancy is anticipated in January 1976.							
Administration building	–	–	*36,500*[W]				
Funds for working drawings are requested for 1974–75. This project will provide offices, conference rooms, and office service areas for instructional and general administration functions. The building will contain 14,334 assignable square feet; occupancy is anticipated in September 1976.							

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
North Orange County Community College District—Continued							
Fullerton College:							
Remodel north science building	–	–	*13,600*[w]				
Funds for working drawings are requested for 1974–75. This project will provide for the remodeling of classrooms, offices, and teaching laboratories for mathematics, earth science and audio tutorial. The remodeled facility will contain 16,754 assignable square feet; occupancy is anticipated in September 1976.							
Remodel business education building	–	–	*12,600*[w]				
Funds for working drawings are requested for 1974–75. This project will provide for the remodeling of classrooms, offices, and teaching laboratories for business and photography. The remodeled facility will contain 15,340 assignable square feet; occupancy is anticipated in September 1976.							
Remodel home economics and fine arts building	–	–	*16,900*[w]				
Funds for working drawings are requested for 1974–75. This project will provide for the remodeling of classrooms, offices, and teaching laboratories for art, home economics, and nursery school. The remodeled facility will contain 29,123 assignable square feet; occupancy is anticipated in September 1976.							
Oceanside Community College District	6,381	352,214	–				
Palomar Community College District	–	–	**195,200**				
Palomar College:							
Educational theater	–	–	*26,200*[w]				
Funds for working drawings are requested for 1974–75. This project will provide a 400-seat theater with stage, green room and other related facilities. The building will contain 15,927 assignable square feet. Occupancy is anticipated in October 1976.							
Handball courts and shower and locker building	–	–	*169,000*[w c]				
Funds for working drawings and construction are requested for 1974–75. This project will provide six handball courts and additional men's and women's shower and locker space. The building will contain 4,444 assignable square feet; occupancy is anticipated in November 1975.							
Pasadena Area Community College District	91,434	223,600	**1,830,000**				
Pasadena City College:							
Remodeling and air-conditioning of science building "D"	–	–	*800,200*[w c]				
Funds for working drawings and construction are requested for 1974–75. This project will provide for the remodeling of classrooms, teaching laboratories, and office for life sciences. Air-conditioning of the entire building is also included. The building will contain 25,350 assignable square feet; occupancy is anticipated in February 1976.							
Remodeling and air-conditioning of science building "E"	–	–	*848,400*[w c]				
Funds for working drawings and construction are requested for 1974–75. This project will provide for the remodeling of classrooms, teaching laboratories, and offices for physical sciences. Air-conditioning of the entire building is also included. The building will contain 23,815 assignable square feet; occupancy is anticipated in September 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Pasadana Araa Community Collaga District—Continued							
Air-conditioning of music building	–	–	*181,400*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide air-conditioning for classrooms, teaching laboratories and offices for music. The building will contain 15,717 assignable square feet; occupancy is anticipated in September 1975.							
Peralta Community College District	1,207,460	2,308,611	**1,795,900**				
College of Alameda:							
Gymnasium facilities	–	–	*38,700*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for gymnasium, men's and women's shower and locker rooms, equipment storage, a dance studio, health services and offices. The building will contain 28,266 assignable square feet; occupancy is anticipated in January 1976.							
Library building	–	–	*50,200*[W]				
Funds for working drawings are requested for 1974–75. This project will provide library facilities consisting of reading and study areas, stacks, carrel areas, a service area, a television studio and control room, an audiovisual service area, and offices. The building will contain 31,460 assignable square feet. Occupancy is anticipated in August 1977.							
Feather River College:							
Multipurpose facility	–	–	*968,900*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide a multipurpose room for a gymnasium and theater, men's and women's shower and locker space, drama storage, health services, and office space. The building will contain 21,710 assignable square feet, and occupancy is anticipated in May 1976.							
Warehouse and maintenance building	–	–	*128,700*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide a warehouse and maintenance shop for the campus. The building will contain 4,555 assignable square feet; occupancy is anticipated in December 1974.							
Laney College:							
Drama facilities	–	–	*162,500*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for offices, an auditorium, stage area, green room, workshop, television studio and control room, radio studio, television and cinema service areas, and related facilities. The building will contain 21,466 assignable square feet; occupancy is anticipated in August 1974.							
Merritt College:							
Library building	–	–	*87,900*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for library facilities consisting of study areas, stacks, offices, carrel areas, a television studio and control room and service areas for library and audiovisual functions. The building will contain 26,908 assignable square feet; occupancy is anticipated in December 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Peralta Community College District—Continued							
Outdoor physical education facilities, Phase I	–	–	*235,500*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide turfed and irrigated play fields, a baseball diamond, six handball courts, two tennis courts, a storage shed, and related facilities. The project is scheduled for completion in September 1975.							
Outdoor physical education facilities, Phase II (pool)	–	–	*123,500*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide a swimming pool with decking and mechanical equipment. This project is scheduled for completion in September 1975.							
Rancho Santiago Community College District	1,179,054	–	**239,500**				
Santa Ana College:							
Social science-language arts building	–	–	*101,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, and teaching laboratories for psychology, anthropology, English, reading, journalism, and foreign languages. The building will contain 36,651 assignable square feet; occupancy is anticipated in September 1974.							
Phillips Hall addition and alterations	–	–	*138,200*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide for converting of existing space into a theater arts laboratory, classrooms, and office space. It will also provide an additional 1,540 assignable square feet of stage storage space. The alterations will involve 8,239 assignable square feet; occupancy is anticipated in September 1974.							
Redwoods Joint Community College District	–	2,360,440	**227,500**				
College of the Redwoods:							
Allied health occupation-vocational tech building	–	–	*227,500*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, and teaching laboratories for forestry, health services, aero-technology, building trades, metal trades, and welding. The building will contain 22, 253 assignable square feet, and occupancy is anticipated in September 1975.							
Riverside Community College District	–	–	**779,500**				
Riverside City College:							
Auto service and body shop	–	–	*425,100*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide offices and teaching laboratories for auto services, auto body, and engine rebuilding. The building will contain 9,882 assignable square feet; occupancy is anticipated in September 1975.							
Technical "A" and "B" remodel	–	–	*330,000*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide offices and teaching laboratories for air-conditioning, drafting, graphic arts, machine shop, welding, and plastics. The building will contain 11,888 assignable square feet; occupancy is anticipated in September 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Riverside Community College District—Continued							
Business education building	–	–	*24,400*[W]				
Funds for working drawings are requested for 1974–75. This project will provide classrooms, offices and teaching laboratories for typing, shorthand, accounting, office practice, marketing, and data processing. The building will contain 15,420 assignable square feet; occupancy is anticipated in September 1976.							
Saddleback Community College District	84,942	2,826,803	**1,357,900**				
Saddleback College:							
Music arts building	–	–	*145,900*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, teaching laboratories for art, music, drama and applied graphic arts, and an auditorium. The building will contain 40,100 assignable square feet; occupancy is anticipated in August 1975.							
Central utility-service plant	–	–	*22,500*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for offices and maintenance shops. The building will contain 8,910 assignable square feet. Occupancy is anticipated in December 1974.							
Physical education building	–	–	*1,170,700*[C]				
Funds for construction are requested for 1974–75. This project will provide a main gymnasium; activity areas for physical fitness, dance and weight lifting; shower and locker rooms; general classrooms; and offices. The building will contain 35,527 assignable square feet, and occupancy is anticipated in August 1976.							
Outdoor physical education facilities, phase II (pool)	–	–	*7,500*[W]				
Funds for working drawings are requested for 1974–75. This project will provide a swimming pool with decking and related site development. The project is scheduled for completion in September 1976.							
Entrance and perimeter roads, phase I	–	–	*11,300*[W]				
Funds for working drawings are requested for 1974–75. This project will provide rough grading, utilities, storm drains, paving, and lighting the entrance and perimeter roads. The project is scheduled for completion in September 1976.							
San Bernardino Community College District	–	465,504	**610,900**				
San Bernardino Valley College:							
Gymnasium	–	–	*610,900*[C]				
Funds for construction are requested for 1974–75. This project will provide a main gymnasium, shower and locker facilities, equipment storage, and offices. The building will contain 23,250 assignable square feet; occupancy is anticipated in November 1974.							
San Diego Community College District	702,867	1,216,682	**3,283,600**				
San Diego City College:							
Math science building, phase I	–	–	*85,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, and teaching laboratories for chemistry, geography, geology and mathematics. The building will contain 14,698 assignable square feet; occupancy is anticipated in February 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
San Diego Community College District—Continued							
Dining facility	–	–	*1,243,600*[c]				
Funds for construction are requested for 1974–75. This project will provide student and faculty dining areas, kitchen and service areas, a culinary arts classroom, and office space. The building will contain 22,739 assignable square feet; occupancy is anticipated in January 1976.							
Administration building remodel, phase II	–	–	*146,800*[w c]				
Funds for working drawings and construction are requested for 1974–75. This project will provide for the remodeling of existing space into classrooms, offices, and teaching laboratories for biological sciences. The remodeled building will contain 8,363 assignable square feet; occupancy is anticipated in September 1975.							
Physical education expansion	–	–	*57,500*[w]				
Funds for working drawings are requested for 1974–75. This project will provide a main gymnasium, exercise room, shower and locker space, equipment storage, and offices. The building will contain 28,537 assignable square feet. Occupancy is anticipated in December 1976.							
San Diego Mesa College:							
Science building addition	–	–	*952,600*[w c]				
Funds for working drawings and construction are requested for 1974–75. This project will provide a classroom, greenhouse, faculty offices, and teaching laboratories for biological sciences. The building will contain 13,103 assignable square feet; occupancy is anticipated in October 1976.							
Student personnel administration building	–	–	*425,000*[w c]				
Funds for working drawings and construction are requested for 1974–75. This project will provide administrative offices, a conference room, and office service areas. The building will contain 7,160 assignable square feet; occupancy is anticipated in September 1976.							
Music addition	–	–	*372,800*[w c]				
Funds for working drawings and construction are requested for 1974–75. This project will provide offices, teaching laboratories, and practice rooms for music. The building will contain 4,661 assignable square feet; occupancy is anticipated in September 1976.							
San Francisco Community College District	375,158	88,171	**4,946,900**				
City College of San Francisco:							
Social science classroom and laboratory building	–	–	*2,999,600*[c]				
Funds for construction are requested for 1974–75. This project will provide general classrooms, faculty offices, and teaching laboratories for psychology, humanities, English, home economics, police science, fire science, architecture, and teacher assisting. Space for a library study hall, computer services center and administrative offices will also be included. The building will contain 69,917 assignable square feet; occupancy is anticipated in August 1976.							
Downtown education center	–	–	*1,947,300*[c]				
Funds for construction are requested for 1974–75. This project will provide general classrooms, offices and teaching laboratories for business and culinary arts. Also included will be library study space, audiovisual service areas and related facilities. The building will contain 47,796 assignable square feet; occupancy is anticipated in July 1976.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
San Joaquin Delta Community College District	3,590,198	6,459,207	**395,000**				
San Joaquin Delta College:							
Business, health sciences and drama building	–	–	*179,200*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, food services, an auditorium, and teaching laboratories for drama, speech, business, and nursing. The building will contain 52,577 assignable square feet; occupancy is anticipated in September 1975.							
Education laboratory and services building	–	–	*106,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms; offices; teaching laboratories for English and education; health services; food services; and warehouse and maintenance services. The building will contain 50,075 assignable square feet; occupancy is anticipated in September 1975.							
Physical education classroom and laboratory building	–	–	*94,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, food services, teaching laboratories for speech and electronics, and physical education space consisting of lockers, showers, gymnastics, and weight lifting. The building will contain 51,369 assignable square feet; occupancy is anticipated in September 1975.							
Indoor physical education facilities	–	–	*3,200*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for a physical education gymnasium. The building will contain 27,878 assignable square feet. Occupancy is anticipated in September 1975.							
Outdoor physical education facilities phase I	–	–	*6,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for outdoor physical education. Occupancy is anticipated in September 1975.							
Outdoor physical education facilities phase II	–	–	*4,700*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for aquatic facilities. Occupancy is anticipated in September 1975.							
San Jose Community College District	–	3,117,839	**1,310,900**				
Evergreen Valley College:							
Administration and multidiscipline classroom and laboratory building	–	–	*340,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms; offices; teaching laboratories for biological, physical sciences, mathematics, nursing, law enforcement, drafting, engineering, auto mechanics and welding; library study halls; and food services. The building will contain 59,340 assignable square feet; occupancy is anticipated in April 1975.							
Science and humanities building	–	–	*164,600*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for general classrooms, offices, language laboratories, library and audio-visual areas, food service, and teaching laboratories in art and business. The building will contain 34,815 assignable square feet; occupancy is anticipated in April 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
San Jose Community College District—Continued							
Central utilities building	–	–	*10,400*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for security offices, control room, and shop area. The building will contain 8,313 assignable square feet; occupancy is anticipated in March 1975.							
Off-site utilities	–	–	*89,500*[W C]				
Funds for working drawings and construction are requested for 1974–75. This project will provide an off-site storm sewer line and outfall structure to Yerba Buena Creek. The request also includes City of San Jose fee charges for water and sewer lines. This project is scheduled for completion in January 1975.							
Physical education building	–	–	*342,500*[C]				
Funds for construction are requested for 1974–75. This project will provide a general classroom, body building facilities, men's and women's shower and locker rooms, equipment storage rooms, offices, and related facilities. The building will contain 10,306 assignable square feet; occupancy is anticipated in December 1975.							
Outdoor physical education facilities	–	–	*269,800*[C E]				
Funds for construction and equipment are requested for 1974–75. This project will provide a turfed multi-purpose play field, an archery range, six tennis courts, four hard-surface courts for basketball and volleyball, asphalt walk ways, landscaping, irrigation, and related facilities. The project is scheduled for completion in October 1975.							
Initial complement of library books	–	–	*93,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide the initial and only phase of library books for the college. This will provide for the purchase of approximately 20,000 volumnes. The building to house the books is scheduled for occupancy in September 1975.							
San Luis Obispo County Community College District	184,109	2,571,040	**1,400,500**				
Cuesta College:							
Business education, engineering, and math building	–	–	*51,000*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, offices, and teaching laboratories for business, data processing, engineering and electronics. The building will contain 9,588 assignable square feet; occupancy is anticipated in September 1974.							
Auto mechanics and welding technology building	–	–	*64,700*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for auto mechanics and welding teaching laboratories. The building will contain 6,680 assignable square feet. Occupancy is anticipated in September 1974.							
Cafeteria	–	–	*18,800*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for food services, including dining area, kitchen, serving area, and related facilities. The building will contain 6,476 assignable square feet; occupancy is anticipated in September 1974.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
San Luis Obispo County Community College District —Continued							
Social science and language arts building	–	–	*421,200*[C]				
Funds for construction are requested for 1974–75. This project will provide classrooms, a lecture hall, and teaching laboratories for speech, journalism, social sciences, and language arts. A television and radio studio will also be provided. The building will contain 11,742 assignable square feet; occupancy is anticipated in September 1975.							
Fine arts building	–	–	*485,400*[C]				
Funds for construction are requested for 1974–75. This project will provide offices and teaching laboratories for music, ceramics, sculpture and art. The building will contain 8,380 assignable square feet; occupancy is anticipated in September 1975.							
Faculty office building	–	–	*194,600*[C]				
Funds for construction are requested for 1974–75. This project will provide faculty offices, a conference room, and office services for the humanities department. The building will contain 2,534 assignable square feet; occupancy is anticipated in September 1975.							
Maintenance and warehouse building	–	–	*164,800*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide warehousing and maintenance shops for the campus. The building will contain 5,369 assignable square feet. Occupancy is anticipated in May 1975.							
San Mateo Community College District	69,953	–	–				
Santa Barbara Community College District	1,106,427	267,694	**4,254,400**				
Santa Barbara City College:							
Drama and music facilities	–	–	*1,774,300*[C]				
Funds for construction are requested for 1974–75. This project will provide general classrooms, offices, and teaching laboratories for music and drama. Also included will be a 394 seat auditorium with related facilities. The building will contain 30,778 assignable square feet; occupancy is anticipated in September 1976.							
Vocational-technology building	–	–	*752,200*[CE]				
Funds for construction and equipment are requested for 1974–75. This project will provide classrooms, offices, and teaching laboratories for machine shop, auto mechanics and welding. The building will contain 13,364 assignable square feet; occupancy is anticipated in September 1975.							
Site acquisition	–	–	*1,714,000*[A]				
Funds for acquisition are requested for 1974–75. This acquisition will provide an additional 31.62 acres of property adjacent to the present campus. The additional area will be used to provide a location for the drama and music facilities and for other facilities which will be built as the capacity of the existing campus expands from 4,500 to 7,500 day graded enrollment. The acquisition is scheduled to be made by April 1974.							
Site development, phase I	–	–	*13,900*[W]				
Funds for working drawings are requested for 1974–75. This project will provide for rough grading, utility mains, storm drains, erosion control, and a pedestrian-utility bridge. This project is scheduled for completion in February 1976.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Santa Clarita Community Collega District	3,880,795	4,128,265	**858,800**				
College of the Canyons:							
Vocational technology building	–	–	*184,200*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for teaching laboratories for engineering technology, welding, machine shop, air conditioning, auto mechanics, home economics and plastics. The building will contain 13,666 assignable square feet; occupancy is anticipated in March 1975.							
Site development, phase IV B	–	–	*674,600*[WC]				
Funds for working drawings, and construction are requested for 1974–75. This project will provide for rough grading, water service extension, main entrance and service roads, and a portion of the county road on the east side of the campus. The project is scheduled for completion in September 1975.							
Santa Monica Community Collega District	122,284	3,393	–				
Collega of the Sequoias Community Collage District	–	40,400	**21,300**				
College of the Sequoias:							
Little theater	–	–	*21,300*[W]				
Funds for working drawings are requested for 1974–75. This project will provide offices and an auditorium with dressing rooms, greenroom, stage area, and related facilities. The building will contain 14,500 assignable square feet; occupancy is anticipated in September 1977.							
Shasta-Tehama-Trinity Joint Community Collage District	3,093	74,593	–				
Siarra Joint Community Collage District	–	483,500	**1,000,500**				
Sierra College:							
Library building addition and alterations	–	–	*45,700*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for offices and a library consisting of study halls, carrels, open stacks, and service and related facilities. The project will contain 12,151 assignable square feet of a new addition and 14,722 assignable square feet of remodeled area; occupancy is anticipated in September 1974.							
Student personnel addition	–	–	*292,200*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide offices for student services, admissions and deans; conference rooms; health services; and related facilities. The addition will contain 5,744 assignable square feet; occupancy is anticipated in September 1975.							
Warehouse and corporation yard	–	–	*174,500*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide a warehouse with fenced in corporation yard and related facilities. It also includes the remodeling of 3,067 assignable square feet of existing warehouse into a maintenance shop. The building will contain 4,862 assignable square feet; occupancy is anticipated in September 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Sierra Joint Community College District—Continued							
Art addition	–	–	*146,000*[W C E]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide offices, ceramic and sculpture teaching laboratories, a kiln area, and related facilities. The addition will contain 3,275 assignable square feet. Occupancy is anticipated in September 1975.							
Automotive addition	–	–	*342,100*[W C E]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide classrooms, offices, and teaching laboratories for auto mechanics. The addition will contain 7,030 assignable square feet; occupancy is anticipated in September 1975.							
Solano Comunity College District	139,344	783,122	**176,400**				
Solano College:							
Central heating plant addition	–	–	*176,400*[WC]				
Funds for working drawings and construction are requested for 1974–75. This project will provide an additional boiler, chiller, cooling tower, and related facilities to accommodate the music drama building, which is now under construction, and future buildings. The project is scheduled for completion in September 1974.							
Sonome County Junior College District	–	–	**84,300**				
Santa Rosa Junior College:							
Liberal arts building	–	–	*84,300*[W]				
Funds for working drawings are requested for 1974–75. This project will provide offices, classrooms, and teaching laboratories for philosophy, ethnic studies, social science, English, and foreign languages. The building will contain 36,098 assignable square feet; occupancy is anticipated in February 1977.							
Stete Center Community College District	2,350,577	3,355,445	**1,211,100**				
Fresno City College:							
Student services building	–	–	*30,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms and offices for counseling, health and related student services. The building will contain 19,245 assignable square feet; occupancy is anticipated in June 1975.							
Business education building	–	–	*73,100*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for classrooms, faculty offices, and teaching laboratories for data-processing, accounting, office training and merchandising. The building will contain 20,257 assignable square feet; occupancy is anticipated in April 1975.							
Social science building	–	–	*406,800*[W C E]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide classrooms, lecture and study halls, offices and teaching laboratories for social science and related facilities. The building will contain 15,118 assignable square feet; occupancy is anticipated in June 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
State Center Community College District—Continued							
Administration building	–	–	*353,500*[WCE]				
Funds for working drawings, construction, and equipment are requested for 1974–75. This project will provide offices, a conference room, and office services for the campus administration functions. The building will contain 7,063 assignable square feet; occupancy is anticipated in June 1975.							
Reedly College:							
Lath and greenhouse addition	–	–	*68,100*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide additional space to both the existing lath house and greenhouse and a new, and separate, storage area. The additions will contain 4,359 assignable square feet; occupancy is anticipated in July 1975.							
Life science building	–	–	*279,300*[WC]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide offices and teaching laboratories for life science and related facilities. The building will contain 4,816 assignable square feet; occupancy is anticipated in May 1976.							
Sweetwater Community College District	825,510	2,227,144	**540,400**				
Southwestern College:							
Science buildings	–	–	*53,700*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for general classrooms, physical science and social science teaching laboratories, and faculty offices. The buildings will contain 15,880 assignable square feet; occupancy is anticipated in September 1974.							
Music arts building	–	–	*92,400*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for general classrooms, art and music teaching laboratories, music practice rooms, and faculty offices. The buildings will contain 16,034 assignable square feet; occupancy is anticipated in September 1974.							
Human services buildings	–	–	*76,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide the equipment for the initial and only phase for general classrooms; teaching laboratories for health services, home economics and public services; lab service areas; and faculty offices. The buildings will contain 16,368 assignable square feet; occupancy is anticipated in September 1974.							
Automotives addition	–	–	*318,000*[WCE]				
Funds for working drawings, construction and equipment are requested for 1974–75. This project will provide a teaching laboratory and service area for auto mechanics. The addition will contain 7,500 assignable square feet. Occupancy is anticipated in January 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Ventura County Community College District	991,181	872,919	**127,600**				
Ventura College:							
Classroom building	–	–	*40,600*[E]				
Funds for equipment are requested for 1974–75. This request will provide the equipment for the initial and only phase for classrooms, offices and teaching laboratories for art and photography. The building will contain 10,140 assignable square feet; occupancy is anticipated in February 1975.							
Moorpark College:							
Social science and humanities classroom building	–	–	*87,000*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for general classrooms; teaching laboratories for social science, art and music; music practice rooms; faculty offices; and service and storage areas. The building will contain 27,891 assignable square feet; occupancy is anticipated in February 1975.							
West Valley Joint Community College District	211,977	819,044	**480,100**				
Saratoga Campus:							
Library and audiovisual building	–	–	*111,300*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for offices, conference rooms, office services, audiovisual service areas, a business teaching laboratory, and audio tutorial laboratories for mathematics, physical sciences, and English. The building will contain 13,888 assignable square feet; occupancy is anticipated in November 1974.							
Mission Campus:							
Site development and utilities, phase 1	–	–	*234,800*[C]				
Funds for construction are requested for 1974–75. This project will provide for site clearance, rough grading, storm drainage, utility services, and a main entrance road. The project is scheduled for completion in July 1975.							
Off-site development	–	–	*67,300*[C]				
Funds for construction are requested for 1974–75. This project will provide for the City of Santa Clara fees for existing water mains, sanitary sewers and storm sewers. The project is scheduled for completion in September 1974.							
Language arts-social science building	–	–	*66,700*[W]				
Funds for working drawings are requested for 1974–75. This project will provide general classrooms; faculty offices; teaching laboratories for social science, business, speech, English, mathematics, health services, physical sciences, biology, art and graphic arts; library space; physical education activity rooms; shower and locker rooms; food service facilities; and audiovisual services. The building will contain 56,210 assignable square feet; occupancy is anticipated in January 1977.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
MAJOR PROJECTS—Continued							
Yosemite Junior College District	–	1,416,800	**1,337,500**				
Modesto Junior College:							
Gymnasium	–	–	*913,000*[C]				
Funds for construction are requested for 1974–75. This project will provide a gymnasium, a wrestling and judo room, (nonstate funded) team rooms, equipment storage rooms, and offices. The building will contain 23,171 assignable square feet; occupancy is anticipated in September 1975.							
Site development, phase II	–	–	*178,000*[C]				
Funds for construction are requested for 1974–75. This project will provide storm drains, main entry road, walkways, fencing, irrigation and landscaping. The project is scheduled for completion in September 1975.							
Columbia Junior College:							
Classroom and science building	–	–	*246,500*[W C]				
Funds for working drawings and construction are requested for 1974–75. This project will provide classrooms, laboratories, offices, a conference room, and storage for behavioral, social, and earth sciences. The building will contain 5,495 assignable square feet. Occupancy is anticipated in December 1975.							
Yuba Community College District	28,821	1,329,486	**116,600**				
Yuba College:							
Library building	–	–	*116,600*[E]				
Funds for equipment are requested for 1974–75. This request will provide equipment for the initial and only phase for offices, a television studio and control room, audiovisual services, listening laboratories, and library reading areas, stacks, and service areas. The building will contain 22,872 assignable square feet; occupancy is anticipated in January 1975.							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—CAPITAL OUTLAY—Continued

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
California Community Colleges, Statewide	–	300,000	–				
TOTALS, EXPENDITURES *(State Construction Program Fund)*	$27,313,685	$73,638,137	$44,054,600				
State Construction Program Fund (reserve account)	931,914	8,226	–				
District funds	20,340,340	61,647,381	44,246,408				
Prospective projects	–	–	–	$125,000,000	$120,000,000	$95,000,000	$48,000,000
TOTALS, EXPENDITURES	$48,585,939	$135,293,744	$88,301,008	$125,000,000	$120,000,000	$95,000,000	$48,000,000
State Construction Program Fund	*27,313,685*	*73,638,137*	*44,054,600*	*65,000,000*	*55,000,000*	*50,000,000*	*25,000,000*
State Construction Program Fund (reserve account)	*931,914*	*8,226*	–	–	–	–	–
District funds	*20,340,340*	*61,647,381*	*44,246,408*	*60,000,000*	*65,000,000*	*45,000,000*	*23,000,000*
TOTAL, FIVE-YEAR PROGRAM							$476,301,008
Unfunded							*239,054,600*
Nonstate funded							*237,246,408*

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund

APPROPRIATIONS			
Budget Act appropriation *(State Construction Program Fund)*	$44,037,401	$55,224,100	$44,054,600
Augmentations—Pursuant to Section 16352.5 of the Government Code	452,949	–	–
Transfer to Section 16351.5 of the Government Code	–29,939	–	–
Prior Year Balance Available:			
Budget Act of 1970, Item 348	519,165	–	–
Budget Act of 1971, Item 309	869,548	698	–
Budget Act of 1972, Item 320	–	18,413,339	–
Transferred to Section 16351.5 of the Government Code	–105,997	–	–
Total Available	$45,743,127	$73,638,137	$44,054,600
Balance available in subsequent year	–18,414,037	–	–
Unexpended Balance, Estimating Savings:			
Budget Act of 1970, Item 348	–15,405	–	–
TOTALS, EXPENDITURES	$27,313,685	$73,638,137	$44,054,600

STATE BUILDING PROGRAM EXPENDITURES	Actual 1972–73	Estimated 1973–74	Proposed 1974–75	Projected 1975–76	Projected 1976–77	Projected 1977–78	Projected 1978–79
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund (Reserve Account)							
APPROPRIATIONS							
Chapter 76, Statutes of 1972	$957,642	$8,226	–				
Total Available	$957,642	$8,226	–				
Balance available in subsequent year	–8,226	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1969, Item 417(n)	–17,502	–	–				
TOTALS, EXPENDITURES	$931,914	$8,226	–				
District Funds							
APPROPRIATIONS							
District funds (expenditures)	$20,340,340	$61,647,381	$44,246,408				
TOTALS, EXPENDITURES	$48,585,939	$135,293,744	$88,301,008				
State Construction Program Fund	*27,313,685*	*73,638,137*	*44,054,600*				
State Construction Program Fund (reserve account)	*931,914*	*8,226*	–				
District funds	*20,340,340*	*61,647,381*	*44,246,408*				

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	89.3	94.3	94.3	$1,307,150	$1,508,341	$1,537,640
Workload and Administrative Adjustments:						
Chancellor's Office (Unit 001):				SALARY RANGE		
Sr steno from student affairs	–	1	1	638–814	8,578	9,312
Governmental District and Public Affairs (Unit 011):						
Vice chancellor	–	–	1	2,005–2,437	–	29,244
Analytical Studies (New Unit) Effective January 1, 1974:						
Staff DPS analyst from administration	–	1	1	1,324–1,611	9,666	17,520
Specialist in financial services and district organization from financial services	–	1	1	1,572–1,911	10,518	22,112
Administrator from financial services	–	–	1	1,783–2,105	–	25,260
Jr staff analyst from financial services	–	1	1	776–988	5,196	10,920
Sr steno from administration	–	1	1	638–814	4,656	9,312
Temporary help from administration	–	0.2	0.2	Various	1,158	2,316
Student Personnel Services (Unit 004) Effective January 1, 1974:						
Specialist in student affairs from academic affairs	–	1	1	1,572–1,911	11,466	22,932
Steno II from academic affairs	–	1	1	551–704	3,590	7,536
Administrative and Fiscal Services (Unit 051) Former Financial Services Effective January 1, 1974:						
Asst chancellor from facilities planning	–	1	1	1,911–2,322	13,932	27,864
Administrative asst I from administration	–	1	1	988–1,260	7,212	14,424
Supvng clk I from administration	–	1	1	721–874	5,244	10,488
Sr steno from administration	–	1	1	638–814	4,142	8,704
Administrative and Fiscal Services (Former Financial Services) Effective Jan. 1, 1974:						
Steno II from administration	–	1.5	1.5	551–704	5,214	10,950
Typewriter opr from administration	–	2	2	565–686	7,584	15,618
Clk II from administration	–	1	1	538–654	3,573	7,507
Totals, Positions Established by Transfers	–	15.7	17.7	–	$101,729	$252,019
Reduction of Authorized Position:						
Specialist I in higher education (abolished)	–	–	–1	–	–	–18,768
Reductions by Transfers to Other Units:						
Chancellor's office (unit 001) vice chancellor	–	–	–1	2,005–2,437	–	–29,244
Governmental, District and Public Affairs (Former Administration Unit) Effective January 1, 1974:						
Special asst for systems and EDP to new analytical studies	–	–1	–1	1,611–1,957	–9,666	–20,304
Administrative asst I to Administrative and fiscal services	–	–1	–1	988–1,260	–7,212	–14,424
Supvng clk I to administrative and fiscal services	–	–1	–1	721–874	–5,244	–10,488
Sr steno to administrative and fiscal services and analytical studies	–	–2	–2	638–814	–8,798	–18,016
Steno II to administrative and fiscal services	–	–1.5	–1.5	551–704	–5,214	–10,950
Typewriter opr to administrative and fiscal services	–	–2	–2	565–686	–7,584	–15,618
Clk II to administrative and fiscal services	–	–1	–1	538–654	–3,573	–7,507
Temporary help to administrative and fiscal services	–	–0.2	–0.2	Various	–1,158	–2,316
Academic Affairs (Former Academic and Student Affairs) Effective January 1, 1974:						
Specialist in student affairs to student personnel services	–	–1	–1	1,572–1,911	–11,466	–22,932
Steno II to student personnel services	–	–1	–1	551–704	–3,590	–7,536
Student Personnel Services (Former EOP Administration) Effective August 1, 1973:						
Sr steno to chancellor's office	–	–1	–1	638–814	–8,578	–9,312

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—Continued

CHANGES IN AUTHORIZED POSITIONS

	MAN-YEARS					
	72–73	73–74	74–75	1972–73	1973–74	1974–75
				SALARY RANGE		
Workload and Administrative Adjustments—Continued						
Facilities Planning—Effective January 1, 1974:						
Asst chancellor to administrative and fiscal services	–	–1	–1	1,911–2,322	–13,932	–27,864
Administrative and Fiscal Services (Former Financial Services) Effective January 1, 1974:						
Administrator to analytical studies	–	–	–1	1,783–2,105	–	–25,260
Specialist in financial services and district organization to analytical studies	–	–1	–1	1,572–1,911	–10,518	–22,112
Jr staff analyst to analytical studies	–	–1	–1	776–988	–5,196	–10,920
Totals, Reductions by Transfers to Other Units	–	–15.7	–17.7	–	–$101,729	–$273,571
Totals, Transfers	–	–	–	–	–	–$21,552
Positions Established by Transfer From Contracted Services for Accounting and Personnel—Effective Jan. 1, 1974:						
Administrative and Financial Services:						
Accountant I	–	0.5	–	738–897	2,214	–
Accounting techn	–	1	–	622–757	4,542	–
Personnel asst I	–	1	–	622–757	4,116	–
Clk-typist II	–	1	–	565–686	4,116	–
Account clk II	–	0.5	–	538–654	1,962	–
Totals, Positions Established	–	4	–	–	$16,950	–
Credentials Office:						
Temporary help	–	1	–	various	6,000	–
Totals, Workload and Administrative Adjustments	–	5	–1	–	$22,950	–$21,552
Proposed New Positions:						
Analytical Studies Unit:						
Accounting techn	–	–	1	622–757	–	8,232
Clk-typist II	–	–	1	565–686	–	7,824
Academic Affairs:						
Asst chancellor for academic and student affairs	–	–	1	1,911–2,322	–	26,520
Specialist for handicapped	–	–	1	1,572–1,911	–	21,060
Student Personnel Services:						
Assoc research analyst	–	–	1	1,202–1,460	–	15,876
Facilities Planning:						
Specialist in facilities planning	–	–	1	1,572–1,911	–	21,060
Administrative and Fiscal Services:						
Apportionment analyst I	–	–	1	814–988	–	10,752
Accountant I	–	–	0.5	738–897	–	4,542
Accounting techn	–	–	1	622–757	–	9,084
Personnel asst I	–	–	1	622–757	–	8,442
Clk-typist II	–	–	2	565–686	–	16,464
Account clk II	–	–	0.5	538–654	–	3,924
Temporary help	–	–	–	various	–	1,000
Total, Proposed New Positions	–	–	12	–	–	$154,780
Totals, Adjustments	–	5	11	–	$22,950	$133,228
Totals, Authorized Positions	89.3	99.3	105.3	$1,307,150	$1,531,291	$1,670,868

STATE SCHOLARSHIP AND LOAN COMMISSION

Headquarters Office in Sacramento

Program Objectives

The State Scholarship and Loan Commission now administers six active programs of student financial assistance. They are: (1) The State Scholarship Program, (2) the State Graduate Fellowship Program, (3) the College Opportunity Grant Program, (4) the Occupational Training Grant Program, (5) the Scholarship Program for Dependents of Deceased or Disabled Peace Officers and (6) the newly authorized program for students in the California State University and College system interested in a real estate career. It also maintains responsibility for loans guaranteed under the State Guaranteed Loan Program, which was in operation in 1966–67 but has not guaranteed new loans since that time. The commission is also responsible for a program of contract for expansion of enrollment in medical schools a independent colleges. In addition, it has administere a program of special clinical internship grants t California medical schools which provide special in ternship programs for United States citizens who ar graduates of medical schools in the Republic o Mexico. This latter program is not funded in 1974–75 The commission also has responsibility for certain data collection and research statewide.

The Scholarship and Loan Commission consists of nine members, appointed by the Governor for four-year terms.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
I. Scholarship Program	$22,010,918	$28,858,814	$32,705,830
II. Graduate Fellowship Program	1,017,175	1,065,101	1,070,501
III. College Opportunity Grant Program	4,193,912	6,385,200	6,411,626
IV. Occupational Training Grant Program	54,788	578,532	763,406
V. Guaranteed Loan Program	14,648	19,521	21,094
VI. Dependents of deceased or disabled peace officers	5,203	23,101	17,719
VII. Medical School Contract Program	662,977	1,224,256	1,951,763
VIII. Special Clinical Internship Program	502,200	503,002	–
IX. Research Program	32,752	65,832	68,107
X. Real Estate Scholarship Program	–	–	5,000
XI. Administration—distribution	(220,203)	(251,183)	(259,990)
TOTALS, PROGRAMS	$28,494,573	$38,723,359	$43,015,046
General Fund	*28,479,925*	*38,703,838*	*42,988,952*
Guaranteed Loan Reserve Fund	*14,648*	*19,521*	*21,094*
Real Estate Fund	–	–	*5,000*
Personnel man-years	88.2	94.8	97.2

I. SCHOLARSHIP PROGRAM

Need

The State Scholarship Program is necessary and desirable as a method of assisting able but financially needy students, assisting independent colleges to expand and maintain enrollment, maintaining a balance between public and independent higher education in California and providing savings to the state through diversion of students to independent colleges. Recent studies have illustrated the serious financial problems facing independent colleges in California. The State Scholarship Program provides a supplement to institutional resources and makes it possible for institutions to maintain both their high quality and enrollment level. Without it, they would be faced with alternatives such as curtailing enrollment or changing standards.

Objectives

The State Scholarship Program was initiated and has been expanded by the Legislature to:

1. Encourage and assist able and financially needy students to attend any California college.

2. Assist California's independent colleges by increasing the number of students able to attend, thus allowing maintenance of independent college enrollment.

3. Provide for student choice and mobility and to encourage institutional diversity and responsiveness to student needs.

In relationship to independent colleges, the State Scholarship Program has:

1. Enabled independent institutions to educate more students.

2. Saved money for the state by relieving public institutions of a part of the added enrollment load.

3. Aided the quality of independent institutions.

4. Helped maintain diversity in higher education in California.

5. Expanded educational opportunities for disadvantaged students.

6. Historically, saved state funds by assisting in the diversion of students from public to independent colleges.

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

I. SCHOLARSHIP PROGRAM—Continued

TABLE A
Summary of Growth of State Scholarship Program and Independent College Enrollment
(As of September of Each Year)

	Number of state scholars at independent colleges	State scholarship funds at independent colleges	Full-time undergraduate enrollment at independent colleges	State scholars as percent of full-time undergraduate enrollment at independent colleges
1967–68	3,906	$4,373,000	56,041	6.97
1968–69	5,372	6,400,000	57,789	9.3
1969–70	6,801	9,743,000	60,802	11.19
1970–71	7,718	11,134,000	63,034	12.24
1971–72	9,454	13,816,000	64,592	14.64
1972–73	10,621	17,743,000	63,501	16.73
1973–74 (est.)	12,573	22,428,000	64,856	19.38

As a result of Chapter 1034, Statutes of 1973, the number of budgeted new state scholarships has increased from 3.5 percent to 4 percent of high school graduates and the maximum award has been increased from $2,200 to $2,500 for new winners. The average state scholarship is estimated at $969 for renewal students and $1,027 for new students, with the amount computed by the Scholarship and Loan Commission according to the student's financial need from information provided by a standardized needs analysis. The budget anticipates that state scholarship winners will, in many cases, receive a federal basic educational opportunity grant.

Authority

The State Scholarship Program is authorized by Sections 31201 to 31218 of the Education Code.

General Description

The commission establishes standards and procedures for selecting new scholarship winners using both academic and financial need criteria. The commission also ascertains that the requirements of the law for legal residence and good citizenship have been met by each scholarship winner. Applications for renewal are screened on the basis of continued academic eligibility as determined by recommendations from the student's college and continued financial need.

Both new and renewal state scholarship winners' awards are reviewed and coordinated with the awards made by the colleges and/or private scholarship awarding groups and the new Federal Basic Opportunity Grants.

Payment of the state scholarships is made to the student's college by virtue of a tuition and fee claim prepared by the commission, submitted by the college, signed by the student, and returned to the commission for review and transmission to the State Controller for payment.

Workload Information

The budget is established at 4 percent of the previous year's high school graduates (12,617). It is also anticipated there will be 19,517 renewals for a total of 32,134 awards in effect in 1974–75. There will also be 5,796 community college reserve scholarships in 1974–75.

Forty-five thousand dollars have been added to the scholarship budget for one-time data processing costs to develop a system for placing payment on a data processing system with the anticipation that there will be significant savings in future years.

TABLE B
Summary of State Scholarship Participation

	Number of individuals			Selection ratio			Characteristics of new state scholars		Scholarship awards	
Academic year	Previous Year HS grads	Scholarship applicants	New state scholars	Applicants as a percent of HS grads	Winners as a percent of applicants	Winners as a percent of HS grads	Median GPA in HS	Median income of parents *	Total awards (new and renewal)	Average award
1965–66	252,000	21,090	1,625	8.36	7.7	0.644	3.75	$8,021	5,120	691
1966–67	265,000	22,252	2,650	8.39	11.9	1	3.57	8,435	6,042	701
1967–68	274,600	23,818	2,746	8.67	11.5	1	3.61	8,538	6,883	728
1968–69	279,800	29,376	5,596	10.5	19	2	3.48	9,628	10,467	704
1969–70	288,900	30,331	5,778	10.5	19	2	3.53	10,355	13,541	715
1970–71	301,100	33,442	6,023	11.1	18	2	3.54	10,362	15,914	816
1971–72	307,100	38,363	9,214	12.49	24	3	3.54	11,938	20,201	829
1972–73	317,415	41,949	9,526	13.22	22.7	3	3.5	10,500	23,090	924
1973–74	319,790	43,684	11,193	13.66	25.6	3.5	3.44	10,793	27,403	962
1974–75	315,436	50,000	12,617	15.85	25.2	4	N/A	N/A	32,134	969 renewal 1,027 new

New community college reserve winners: 1971–72_____ = 2,071
1972–73_____ = 2,326
1973–74_____ = 3,055
1974–75 (est.) = 3,533

* Income is in current year dollars—not adjusted for inflation.

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

I. SCHOLARSHIP PROGRAM—Continued

TABLE C

Income and Demographic Characteristics of First-Time Scholarship Winners, 1973–74 New State Scholars Only, by Type of Institution All California Colleges

Characteristic	New state scholars	Independent colleges	University of California	California State University and Colleges
1. Parent's Net Income—(Percent Distribution):				
Below $6,000	14.14	11.63	13.63	19
$6,000– 8,999	21.44	17.96	21.74	26.86
$9,000–11,999	24.16	19.66	27.81	27.24
$12,000–14,999	20.87	21.99	20	20.08
$15,000–17,999	12.56	16.92	12.47	5.38
$18,000 and above	6.83	11.84	4.35	1.44
	100	100	100	100
Mean income of parents	$10,921	$11,883	$10,726	$9,532
Mean income of parents, adjusted for number of children	$3,455			
2. Race or Ethnic Group—(Percent of Distribution):				
American Indian	.63			
Asians	10.54			
Black	6.34			
Caucasian	66.58			
Chicano	8.58			
* Other	7.53			
	100			

* Includes Filipino, other Spanish-speaking Americans

TABLE D

Academic Characteristics of First-Time Scholarship Winners

	1971–72	1972–73	1973–7
High School GPA—(Percent Distribution):			
3.8–4	31.48	30.21	26.32
3.5–3.7	33.17	29.83	26.12
3.2–3.4	23.87	25.61	25.33
2.9–3.1	9.83	11.43	16.06
2.8 and below	1.65	2.92	6.17
	100	100	100
Median GPA	3.54	3.5	3.44

TABLE E

Segmental Participation (New Scholarships Plus Renewals) (As of September of Each Year)

	1971–72		1972–73		1973–74	
	No.	%	No.	%	No.	%
1. Distribution of Students:						
Independent	9,438	46.8	10,585	46	12,573	46
University of California	7,681	38.1	8,458	36.7	9,520	34
California State University and Colleges	3,035	15.1	3,985	17.3	5,211	19
Totals	20,154	100	23,028	100	27,304	100
2. Distribution of Funds (000):						
Independent	$13,816	79.8	$17,743	76.7	$22,428	78
University of California	3,159	18.3	4,757	20.5	5,236	18
California State University and Colleges	330	1.9	643	2.8	842	2
Totals	$17,305	100	$23,143	100	$28,506	100
3. Average Grant:						
Independent	$1,464		$1,676		$1,784	
University of California	411		562		550	
California State University and Colleges	109		161		162	

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	47.8	44.2	44.2	$22,010,918	$28,858,814	$32,695,078
Workload adjustments	–	–	0.6	–	–	10,752
Totals, Scholarship *(General Fund)*	47.8	44.2	44.8	$22,010,918	$28,858,814	$32,705,830

II. GRADUATE FELLOWSHIP PROGRAM

Need

The State Graduate Fellowship Program was redesigned by Chapter 1597, Statutes of 1971 so that it is now a general fellowship program open to able and financially needy graduate and professional students. It is parallel to the State Scholarship Program and it emphasizes fields where manpower demand exists.

Objectives

The State Graduate Fellowship Program exists to afford opportunity for study in graduate and professional schools. It exists to:

1. Assist California's independent colleges by increasing the number of students able to attend, thus allowing maintenance of independent college enrollment.
2. Encourage and assist able and financially needy students to attend any California college.

Authority

The Graduate Fellowship Program is authorized by Sections 31240 to 31251 of the Education Code. Graduate fellowships are authorized by Chapter 1659 of the Statutes of 1967 and renewal of graduate fellowships are authorized by Chapter 1335 of the Statutes of 1969.

General Description

The commission, with the assistance of the statutorily established graduate fellowship advisory committee, establishes standards and procedures for selecting new fellowship winners using academic, financial need and manpower need criteria and certifying the requirements of the law for legal residence. State graduate fellowships are renewable, up to a total of four years, if necessary for a degree objective and if financial need continues.

State graduate fellowships are reviewed and coordinated with awards made by colleges and/or private fellowship awarding groups.

Workload Information

Funding for the 1974–75 academic year provides for 600 fellowships at an average of $1,666.

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

II. GRADUATE FELLOWSHIP PROGRAM—Continued

TABLE A
Participation Data

	1971–72	1972–73	Estimated 1973–74	Proposed 1974–75
1. New Graduate Fellowships:				
Number of applicants	3,221	4,154	4,072	4,500
New awards accepted	–	569	302	264
Award winners as a percent of applicants	–	13.69%	7.41%	5.86%
2. Renewal Awards:				
Number of applicants	440	–	450	400
Renewal awards accepted	384	–*	336	336
Award winners as a percent of applicants	87.27%	–	74.66%	84%
3. Total, New and Renewal Awards:				
Number of fellowships	384	569	638	600
Average grant ($)	$862	1,666	1,567	1,666

* Old program terminated.

TABLE B
Segmental Participation
(New Fellowships Plus Renewals)

	1971–72 Awards	%	1972–73 Awards	%	1973–74 Awards	%
1. Distribution of Students:						
Independent	182	47.4	298	52.38	295	46.08
University of California	177	46.09	261	45.85	305	47.96
California State University and Colleges	25	6.51	10	1.77	38	5.96
Totals	384	100	569	100	638	100
2. Distribution of Funds:						
Independent	$300,731	79.3	$781,571	81.1	$826,115	79.11
University of California	75,680	19.9	180,881	18.7	212,059	20.31
California State University and Colleges	2,699	0.8	1,626	0.2	6,131	.58
Totals	$379,110	100	$964,078	100	$1,044,305	100
3. Average Grant:						
Independent	$1,652		$2,622		$2,800	
University of California	427		693		695	
California State University and Colleges	107		162		161	

TABLE C
Characteristics of Fellowship Winners
(As of September of Each Year)

	1972–73 Number of students	1972–73 Dollars	1972–73 Average award	1973–74 Number of students	1973–74 Dollars	1973–74 Average award
1. Fellowship Winners by Field of study (Number):						
Allied Health	19	$25,697	$1,352	20	$25,002	$1,250
Arts and Humanities *	–	–	–	60	82,931	1,382
Business	43	88,923	2,068	38	82,306	2,166
Dentistry	31	87,193	2,813	43	109,709	2,551
Education	43	74,225	1,726	42	64,351	1,532
Law	60	104,817	1,747	73	127,310	1,744
Medicine	107	203,194	1,899	138	257,338	1,865
Science	113	184,681	1,634	121	164,746	1,362
Social Sciences	153	195,348	1,277	103	130,612	1,268
Totals, All Fields	569	$964,178	$1,695	638	$1,044,305	$1,637

* Included in social services for 1972–73.

2. Fellowship Winners by Year in Graduate School:	Number	Percent	Number	Percent
First	167	29.35	164	25.71
Second	172	30.23	275	43.1
Third	119	20.92	106	16.62
Fourth	70	12.3	64	10.03
Fifth or more	41	7.1	29	4.54
	569	100	638	100

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs *(General Fund)*	3.8	3.8	3.8	$1,017,175	$1,065,101	$1,070,501

III. COLLEGE OPPORTUNITY GRANT PROGRAM

Need

Over the years, the number of disadvantaged students enrolled in higher education has been disproportionately low. It has been public policy, through programs such as this, to increase enrollment of disadvantaged students in California colleges.

Objectives

The College Opportunity Grant Program is a unique program offering grant assistance to disadvantaged students with substantial potential for success in college and leadership in the community. The statutory provisions for the program allow the commission certain discretion in the methods used for selection.

Authority

Chapter 1410, Statutes of 1968, established the College Opportunity Grant Program. Chapter 1406, Statutes of 1971, increased the authorized new grants from 1,000 to 2,000 for each year and extended the life of the program through 1976–77.

General Description

The State Scholarship and Loan Commission is charged by law with providing a definition of a disadvantaged student for financial aid purposes and for establishing subjective and experimental methods of selection and providing financial assistance including tuition, fees, subsistence for such students. According to the law governing the program, most new winners initiate their education at a public community college. Grants provide for living expenses and tuition.

New college opportunity grant recipients in 1973–74 were:

1. From low-income families. The typical family

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

III. COLLEGE OPPORTUNITY GRANT PROGRAM—Continued

had three dependent children with a median annual income of $5,500.

2. Largely from minority groups. Of the total, 41.1 percent were brown (Chicano, Mexican-American), 24.1 percent were black (Negro), 10.8 percent were Asian, 18.8 percent white (Caucasian), 3.2 percent Filipino, 1.3 percent American Indian, and 0.7 percent other.

3. High academic achievers in high school. The median high school grade point average for new winners was 3.3 on a 4.00 scale.

Workload Information

In prior years the commission staff has developed a workload plan which includes administrative costs based upon experience. The 1974–75 budget includes funds for 2,000 new grants, 3,494 renewal grants, and administrative funds for selection of new winners and renewals. The average award is $1,114, and anticipates that COG winners will apply for, and in many cases, receive a Federal Basic Educational Opportunity Grant. A program assistant is added to assist with greatly increased workload and to make administrative staffing comparable to the scholarship program.

TABLE A
Participation Data

1. New College Opportunity Grants Awards:	1971–72	1972–73	1973–74	Proposed 1974–75
Number of applicants	5,926	8,929	9,341	10,000
New awards accepted	1,000	2,000	2,000	2,000
Award winners as a percent of applicants	16%	22%	21%	20%
2. Renewal Awards:				
Second year	750	832	1,615	1,664
Third year	642	619	672	1,292
Fourth year	- *	360	470	538
Subtotal	1,392	1,811	2,757	3,494
3. Total, New and Renewal Awards:				
Number of grants	2,293	3,811	4,757	5,494
Average grant	$1,030	$1,128	$1,240	$1,114

* There were no third or fourth year students in the COG Program at this time.

TABLE B
Income and Demographic Characteristics of First-Time COG Winners (Based on 10% Sample)
All California Colleges

Characteristics	1971–72	1972–73	1973–74
Parents' Net Income—(Percent Distribution):			
Below $6,000	56.80	54.50	54.15
$6,000– 8,999	33.20	35.95	34.85
9,000–11,999	9.60	9.35	10.90
12,000 – and above	0.40	0.20	0.10
	100	100	100
Median income of parents	$5,500	$5,500	$5,500
Mean income adjusted for number of children	N/A	N/A	$1,597
Race or Ethnic Group—(Percent Distribution):			
Black	22.5	20.5	24
Chicano/Spanish	41	43.1	41
Asian	7.2	9.2	10
American Indian	1.7	1.7	1
Caucasian	22	22	18
* Other	5.6	3.5	3
	100	100	100
Sex (Percent Distribution):			
Male	N/A	N/A	N/
Female	N/A	N/A	N/
Median years of school for (most educated) parent	N/A	N/A	Father: 10.5 yea Mother: 10.1 yea

* Other includes Filipino, Guamanian, Samoan, East Indian, mixtures.

TABLE C
Academic Characteristics of First-Time College Opportunity Grant Winners

High School GPA—(Percent Distribution):	1971–72	1972–73	1973–74
3.8–4	2.8	5.7	10.55
3.5–3.7	15.7	17.6	22.25
3.2–3.4	27	24.4	29.35
2.9–3.1	29.3	26.05	25.45
2.8 and below	25.2	26.25	12.4
	100	100	100
Median high school GPA	3.2	3.1	3.3

TABLE D
Segmental Participation
(New Grants Plus Renewals)
(As of September Each Year)

	1971–72 Awards	%	1972–73 Awards	%	1973–74 Awards	%
1. Distribution of Students:						
Community Colleges	1,350	58.88	1,646	43.19	1,901	39.9
Independent	216	9.41	474	12.44	791	16.6
University of California	256	11.16	671	17.61	905	19.0
California State University and Colleges	471	20.55	1,020	26.76	1,164	24.4
	2,293	100	3,811	100	4,761	100
2. Distribution of Freshman—COG Students Only:						
Community Colleges		53		51		51
Independent		11		12		16
University of California		16		16		16
California State University and Colleges		20		21		17
		100		100		100
3. Distribution of Funds						
Community Colleges	$1,186,511	50	$1,455,735	34	$1,671,998	28
Independent	455,089	19	994,122	23	1,880,986	32
University of California	292,448	13	845,572	20	1,192,930	20
California State University and Colleges	426,376	18	1,003,502	23	1,153,789	20
	$2,360,424	100	$4,301,931	100	$5,899,703	100
4. Average Grant ($)						
Community colleges	$878		$884		$879	
Independent	2,106		2,097		2,377	
University of California	1,142		1,260		1,318	
California State University and Colleges	905		986		991	

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	14	18.8	18.8	$4,193,912	$6,385,200	$6,396,626
Workload adjustments	–	–	1.5	–	–	15,000
Totals, College Opportunity Grant Program *(General Fund)*	14	18.8	20.3	$4,193,912	$6,385,200	$6,411,626

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

IV. OCCUPATIONAL TRAINING GRANT PROGRAM

Need

The new Occupational Training Grant Program is necessary to increase the supply of skilled manpower in critical occupations and to assist talented and financially needy students to commence and finish a postsecondary vocational education.

Objectives

The Occupational Training Grant Program was initiated by the Legislature to:

1. Assist occupationally talented and financially needy students to attend postsecondary vocational education.
2. To increase the supply of skilled occupational manpower in areas where there are manpower needs.

Authority

The Occupational Training Grant Program is authorized by Sections 31295 to 31296.2 of the Education Code enacted by Chapter 987, Statutes of 1972.

General Description

1973 was the first year of the operation of the Occupational Training Grant Program. Five hundred grants were awarded in that year based on students' financial need and included tuition up to $2,000 and up to $500 for training-related costs. 1974–75 will be the first year in which there have been both new grants and renewals and it is estimated that there will be 799 awards at an average of $848 for a total of $677,500.

Workload Information

1974–75 will be the first year in which there are both new and renewal grants in effect. Administrative costs reflect the experience of 1973–74.

TABLE A
Distribution by Type of Institution Attended
1973–74
(As of September)

Applications	2,081
Awards offered	652
Awards accepted	500

Type	Parents mean income	Number of students	Percent of winners	Average award	Total funds
Community colleges	$5,604	307	61.4	$382	$117,200
Hospital schools	8,356	4	0.8	625	2,500
Public four-year colleges	8,557	25	5	1,892	47,300
Proprietary schools	9,625	164	32.8	1,634	267,900
Totals	$6,740	500	100	–	$434,900

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	2	4.6	4.6	$54,788	$578,532	$760,406
Workload adjustments	–	–	0.3	–	–	3,000
Totals, Occupational Training Grant Program *(General Fund)*	2	4.6	4.9	$54,788	$578,532	$763,406

V. GUARANTEED LOAN PROGRAM

Need

The State Guaranteed Loan Program ceased guaranteeing new loans in November of 1967. Loans made since November of 1967 have been guaranteed by the U.S. Office of Education.

Objectives

The objective of the State Guaranteed Loan Program was to enable the State of California to provide credit to parents and/or students to pay college costs. Using federal funds as a reserve to purchase defaults, the commission did, through the State Guaranteed Loan Program, guarantee $14,795,000 in loans, made by California lenders to California students.

Authority

The State Guaranteed Loan Program is authorized by Sections 31271 to 13282 of the Education Code.

General Description

The commission, acting with federal law and regulations and state law, established standards and procedures and guaranteed loans made by California lenders to college students. Since the program is no longer operational, the commission's function is to maintain the records for loans outstanding, to purchase defaulted loans from lenders and to attempt collections on loans which have been purchased.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs *(Guaranteed Loan Reserve Fund)*	1.1	1.2	1.2	$14,648	$19,521	$21,094

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

VI. SCHOLARSHIPS FOR DEPENDENTS OF DECEASED OR DISABLED PEACE OFFICERS

Need

The program of scholarships for dependents of deceased peace officers is necessary to assure a college education for dependent children with financial need of peace officers who die or are totally and permanently disabled in the line of duty.

Objectives

The program was initiated by the Legislature to assure a college education for dependents of deceased or disabled peace officers.

Authority

The program was authorized by Chapter 1616, Statutes of 1969. Chapter 290, Statutes of 1973, amended the code so that the dependents of deceased or disabled Department of Corrections or Department of Youth Authority officers are also eligible for the program.

General Description

The program is open to students whose fathers were killed, died, or were disabled as a result of injury while serving as peace officers or correctional officers. The commission distributes information concerning the program to individuals on lists supplied by the Department of Industrial Relations and by information circulars to law enforcement offices and associations. The commission must establish dependency at time of death, the compensable and duty-related nature of death or disability, and financial need for applicants.

Workload Plan

Costs will be minimal.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs *(General Fund)*	–	–	–	$5,203	$23,101	$17,719

VII. MEDICAL STUDENT CONTRACT PROGRAM

Need

Physicians are often unavailable in the specialty preparation and locations needed. Through this program the state has an alternative for increasing the number of physicians by increasing the subsidy contracts to otherwise non-state-supported medical schools.

Objectives

The Medical Student Contract Program is designed to make it economically feasible for medical schools at independent colleges to expand the number of students by providing a grant for each student above the 1970–71 levels.

Authority

The Medical Student Contract Program is authorized by Sections 31285.1 to 31285.4 of the Education Code. Chapter 1112, Statutes of 1973, appropriated funds to finance the Medical Student Contract Program.

General Description

The commission will negotiate a contract with medical schools at independent colleges in California accredited by the Joint Liaison Committee of the American Medical Association and the Association of American Medical Colleges for grants of up to $12,000, minus federal capitation grants, for each additional student enrolled in 1974–75.

Workload Information

A program including 189 students is funded for 1974–75 requiring a budget of $1,927,800. Administrative costs are continued at the 1973–74 level.

PROGRAM REQUIREMENTS	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs *(General Fund)*	–	1.2	1.2	$662,977	$1,224,256	$1,951,763

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

VIII. SPECIAL CLINICAL INTERNSHIP PROGRAM IN GENERAL PRACTICE MEDICINE

Need

In order to qualify to practice general practice medicine in California, students who have attended a medical school in the Republic of Mexico need to upgrade their skills through a special clinical internship program.

Objective

The Special Clinical Internship Program is to increase the clinical experience for U.S. citizens who attended a medical school in the Republic of Mexico.

Authority

The program is established by Sections 2185 to 2188 of the Business and Professional Code.

General Description

Special Clinical Internship Programs are offered by California medical schools and must be approved by the State Board of Medical Examiners. The Scholorship and Loan Commission acts as fiscal agent for the program.

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs *(General Fund)*	–	–	–	$302,200	$503,002	–

IX. RESEARCH

Need

Student aid in the state has become a very large and complex educational enterprise, yet there has not been one agency charged with the collection of data and information concerning the extent and nature of student aid programs. Summary information and data concerning these programs, educational opportunity, and patterns of paying for college costs are essential for the orderly development of state programs and coordination between federal and state programs.

Objective

The objectives are to provide useful information and data concerning student aid. The data will be valuable in evaluating commission programs, the status of student aid statewide, and the effectiveness of state-funded programs in terms of their meeting objectives for which they exist.

Authority

The authority for this program is found in Section 31212 of the Education Code.

General Description

The commission will conduct an annual inventory of student financial aid resources available in California and related studies requested by the Governor, the Legislature, or initiated by the commission.

Workload Information

One professional position and one clerical position are budgeted to direct continuing studies.

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs *(General Fund)*	1.1	3	3	$32,752	$65,832	$68,107

X. SCHOLARSHIPS FOR STUDENTS AT THE CALIFORNIA STATE UNIVERSITY AND COLLEGES INTERESTED IN A REAL ESTATE CAREER

Need

The program provides assistance to students who are interested in a real estate career.

Objectives

The program was initiated by the Legislature to assure a college education for students with this particular occupational goal.

Authority

The program was authorized by Chapter 1173, Statutes of 1973.

General Description

The program is to be financed by interest on a $200,000 endowment from the Real Estate Fund which will be allotted to the State Scholarship and Loan Commission for purposes of administering this program.

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

X. SCHOLARSHIPS FOR STUDENTS AT THE CALIFORNIA STATE UNIVERSITY AND COLLEGES INTERESTED IN A REAL ESTATE CAREER—Continued

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs *(Real Estate Fund)*	–	–	–	–	–	$5,000

XI. DEPARTMENTAL ADMINISTRATION

Need

Central leadership and services are vital to the successful administration of the programs administered by the commission.

Objectives

The objectives of this program are to provide a chief executive officer for the commission and to serve the commission in the areas of policy development. This program provides general administrative direction to the operating programs, interpretation of the law, program development, provides services to the state administration and the Legislature and provides liaison and coordination with the segments of higher education. It is also necessary to provide administrative, business and other necessary services for the statewide operation of the student financial aid programs.

Authority

The authority for this program is found in Section 31212 of the Education Code.

General Description

Central leadership and services are divided into tw sections: executive and services.

The director is charged with conducting the affai of the commission, developing, interpreting, and ap plying policies of the commission, providing liaison t the segments of higher education, maintaining com munication with the administration, state agencie and the Legislature, and providing overall centra administrative direction in program development.

The deputy director assists the director with th above tasks when workload demands and provide central administrative direction, program develop ment, and supervision of the work of the commission

The central services provide the processing of cor respondence, telephone, and initial public contact.

Accounting costs, program administration costs an certain clerical costs in the central secretariat are pro rated among the programs administered by the Schol arship and Loan Commission.

PROGRAM REQUIREMENTS

	72–73	73–74	74–75	1972–73	1973–74	1974–75
Continuing program costs	18.4	18	18	$220,203	$251,183	$259,990
Less: Amounts Charged to Other Programs:						
I. Scholarships				–127,719	–146,010	–150,794
II. Fellowships				–13,213	–14,407	–15,598
III. College opportunity grants				–44,043	–48,024	–51,998
IV. Occupational training grants				–13,213	–18,009	–19,497
V. Guaranteed loans				–2,200	–2,401	–2,600
VI. Peace officers				–1,101	–1,201	–1,302
VII. Medical students contract program				–2,200	–2,402	–5,200
VIII. Special clinical internships				–2,200	–2,402	–
IX. Research				–14,314	–16,327	–13,001
X. Real estate scholarships				–	–	–
Net Totals, Programs				–	–	–

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

SUMMARY BY OBJECT

STATE OPERATIONS

PERSONAL SERVICES	72–73	73–74	74–75	1972–73	1973–74	1974–75
Authorized positions	88.2	94.8	94.8	$593,302	$818,599	$841,348
Merit salary adjustments	–	–	–	(17,990)	(18,478)	(28,069)
Proposed new positions	–	–	2.4	–	–	23,998
Totals, Salaries and Wages	88.2	94.8	97.2	$593,302	$818,599	$865,346
Estimated salary savings	–	–	–	–	*–15,374*	*–15,374*
Net Totals, Salaries and Wages	88.2	94.8	97.2	$593,302	$803,225	$849,972
Staff benefits	–	–	–	69,709	110,354	119,970
TOTALS, PERSONAL SERVICES	88.2	94.8	97.2	$663,011	$913,579	$969,942
OPERATING EXPENSES AND EQUIPMENT						
Office				37,414	33,869	36,881
Printing				26,414	26,796	29,910
Communications:						
Telephone				17,424	15,405	17,363
Postage				49,167	55,701	62,126
Travel—in-state				37,963	42,072	44,938
Travel—out-of-state				817	2,189	2,189
Rent—building space				51,561	80,779	80,779
Alterations				4,000	1,000	–
Data processing services				158,558	86,372	138,385
Academic and need evaluation				1,728	7,020	7,540
Collection costs				–	1,000	1,000
Credit checks				–	250	250
Research				1,000	–	–
Work-study services				3,354	5,250	5,231
Contract services				5,725	3,000	3,000
Equipment				15,256	16,317	17,051
Totals, Operating Expenses and Equipment				$251,823	$290,648	$308,258
Consolidated Data Center				158,558	86,372	138,385
GRAND TOTALS (SUPPORT)				$1,073,392	$1,290,599	$1,416,585
AWARDS						
Scholarships				$21,335,520	$28,097,190	$31,861,941
Fellowships				948,207	1,000,000	1,000,000
College opportunity grants				3,974,554	6,111,970	6,111,970
Clinical internships				500,000	500,000	–
Stipends, peace officers' dependents				2,900	20,000	15,000
Medical contracts				660,000	1,203,600	1,927,800
Occupational training grants				–	500,000	677,500
Real estate scholarships				–	–	4,250
Totals, Awards				$27,421,181	$37,432,760	$41,598,461
GRAND TOTALS, EXPENDITURES				$28,494,573	$38,723,359	$43,015,046
General Fund				*28,479,925*	*38,703,838*	*42,988,952*
State Guaranteed Loan Reserve Fund				*14,648*	*19,521*	*21,094*
Real Estate Fund				–	–	*5,000*

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE OPERATIONS

General Fund

APPROPRIATIONS	1972–73	1973–74	1974–75
Budget Act appropriation—support	$968,351	$1,185,314	$1,394,741
Budget Act appropriation—special clinical internship program	500,000	–	–
Budget Act appropriation—awards and contracts	29,447,194	37,432,760	39,666,411
Allocations for Emergency Fund	65,814	–	–
Allocations for salary increase	39,193	85,764	–
Allocation for health benefits	1,569	–	–
Chapter 1112, Statutes of 1973	–	35,400 [a]	12,828,000 [a]
Chapter 987, Statutes of 1972	50,000	–	–
Prior Year Balances Available:			
Chapter 987, Statutes of 1972	–	50,000	–
Chapter 1597, Statutes of 1971	20,000	20,000	–
Chapter 292, Statutes of 1970	61,743	61,743	–
Totals, Available	$31,153,864	$38,870,981	$53,889,152
Balance available in subsequent year	–131,743	–	–10,900,200
Unexpected balance, estimated savings	–2,542,196	–167,143	–
Totals, Expenditures	$28,479,925	$38,703,838	$42,988,952

State Guaranteed Loan Reserve Fund

APPROPRIATIONS			
Budget Act appropriation	$33,178	$19,031	$21,094
Authorization for salary increase	–	490	–
Unexpended balance, estimated savings	–18,530	–	–
TOTALS, EXPENDITURES	$14,648	$19,521	$21,094

Real Estate Fund

APPROPRIATION			
Budget Act appropriation (expenditures)	–	–	$5,000
TOTALS, EXPENDITURES, ALL FUNDS	$28,494,573	$38,723,359	$43,015,046

REVENUES	1972–73	1973–74	1974–75
Miscellaneous *(General Fund)*	$3	–	–

CHANGES IN AUTHORIZED POSITIONS	MAN-YEARS 72–73	73–74	74–75	1972–73	1973–74	1974–75
Totals, Authorized Positions	88.2	94.8	94.8	$593,302	$818,599	$841,348
Proposed New Positions:						
Scholarship Program:						
Temporary help	–	–	0.6	–	–	8,000
College Opportunity Grant Program:				SALARY RANGE		
Program asst	–	–	1	776–942	–	9,312
Temporary help	–	–	0.5	–	–	4,020
Occupational Training Grant Program:						
Temporary help	–	–	0.3	–	–	2,666
Totals, Proposed New Positions	–	–	2.4	–	–	$23,998
TOTALS, SALARIES AND WAGES	88.2	94.8	97.2	$593,302	$818,599	$865,346

[a] Chapter 1112, Statutes of 1973, appropriated $12,828,000 to be available for disbursement starting in 1974–75.

STANDARD FOOTNOTES

The standard footnotes used throughout the Capital Outlay presentation are as follows:

[P] Preliminary plans.
[W] Working drawings.
[C] Construction.
[E] Equipment.
[F] Federal funds.
[X] Signifies year in which action is to be taken when dollar amounts cannot be shown.
[L] Land acquisition.
[a] From State Construction Program Fund unless otherwise indicated.
[b] From General Fund for 1972–73, 1973–74, and 1974–75 unless otherwise indicated.
[d] Unexpended balance reported as expended in prior year.
[g] Expenditures from bond funds not included in overall budget totals.
[h] Neither receipts nor expenditures of federal funds are included in overall budget totals.
[i] A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the overall budget totals.
[k] From Capital Outlay Fund for Public Higher Education, unless otherwise indicated.
[m] From Chapter; Statutes of 1971 (First Extraordinary Session).
* This project, as indicated in the analysis, represents the agency's proposal and has not been approved by the Administration.

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printed in CALIFORNIA OFFICE OF STATE PRINTING

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1974-75 SALARIES AND WAGES SUPPLEMENT

Ronald Reagan, Governor, State of California

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STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1974-75

Submitted by

RONALD REAGAN

Governor

to the

CALIFORNIA LEGISLATURE

1973-74 Regular Session

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for state agencies. This information has been published to (1) reduce the quantity of detail in the Governor's Budget and thereby focus attention on the programs and activities of the several state agencies; and (2) simplify the mechanics of budget preparation and printing.

For each state agency the information is reported for the 1972–73 fiscal year on an actual basis and for 1973–74 and 1974–75 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions encompassed by state civil service have been listed by the official class titles as established by the Personnel Board effective July 1, 1973. Positions exempt from civil service have been listed by the official class titles established by (1) statute, (2) The Regents of the University of California, (3) The Trustees of the California State University and Colleges or (4) such other authority as may have been designated by law.

Authorized Positions

For the 1973–74 and 1974–75 fiscal years, positions reported as *authorized* are those which were included in the 1973–74 Budget as approved by the Legislature. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed Changes to Authorized Positions are included in the Budget Supplements. These changes are proposed by the Executive Branch and are listed under either: (1) Workload and Administrative Adjustments, and (2) Proposed New Positions.

Modifications to these changes as a result of legislative review will be reflected in the Final Change Book.

Expenditures

Estimated salary payments for each group of like positions are reported for the 1973–74 and 1974–75 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacement at a lower step in a salary range due to turnover are included in the Budget Supplements as *estimated salary savings*. For the 1972–73 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1972–73 fiscal year, the number of positions represents actual man-years (A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal one man-year) of employment expressed in terms of full-time, full-year equivalents counted to the nearest tenth of a man-year.

Positions for 1973–74 and 1974–75 are counted to the nearest tenth of authorized jobs expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

The new salary program adopted for 1973–74 was reduced by the Federal Cost of Living Council and resulted in a modified salary program. Salary setting action following the council's decision order came after budget preparation deadlines. The salaries listed are those in effect on June 30, 1973 and do not reflect subsequent salary actions, except for the California State University and Colleges. Initial salary increases are reflected as a lump sum titled "Estimated 1973 Salary Increase." Funds for subsequently approved salary adjustments will be held in reserve for allocation by the Department of Finance. The salaries listed for the State University and Colleges reflect the approved modified salary program in effect on December 1, 1973.

The State of California has appealed the Cost of Living Council's decision order to reduce the salary program authorized by the Budget Act of 1973. Chapter 1136, Statutes of 1973, provides that state employee salary increases, including University of California and California State University and Colleges salary increases, which are not expended during the 1973–74 fiscal year, shall be transferred and retained in the Salary Increase Fund until appropriated by the Legislature.

Information regarding salary increases granted for

specific job classifications after June 30, 1973 are contained in salary schedules published by the various salary setting authorities.

Rates of pay listed under this heading represent salary ranges established by (1) the State Personnel Board for civil service and Maritime Academy classifications; (2) the appointing authority with the approval of the Director of Finance for Non-Civil Service positions; (3) statute; (4) The Regents of the University of California; (5) The Trustees of the California State University and Colleges; (6) the Board of Directors of the Hastings College of the Law or (7) the Chairman of the Judicial Council.

The amounts shown are the (1) minimum and maximum monthly or hourly rates, (2) flat monthly rate, or (3) annual compensation as indicated. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range. The specific ranges and criteria for instructional positions, other than higher education, are shown at the end of this presentation.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. Some exceptions occur in hourly and daily rate ranges. A table of salary ranges in the state service is included at the end of this section. Thus, $421–512 indicates a monthly salary range having steps of $421–$442–$463–$486–$512. Salary ranges for instructional positions and librarians in the California State University and Colleges, and academic positions in the University of California are set forth in Volume II.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in his salary range during each year in a position provided the employing agency certifies to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Special In-grade Salary Adjustments

Classes meeting the criteria prescribed below are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken:

1. All classes with a maximum of $622 or lower.
2. Classes with a maximum of $638 to and including $920, if recruitment is from outside state service.
3. Classes with a maximum of $942 to and including $1,202, as designated by the Executive Officer, when recruitment is from outside state service and the state has experienced recruitment difficulties.
   a. Classes with maximums higher than $1,202 are not eligible.

Merit salary adjustments for employees of the University of California and the California State University and Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits prevail in the locality of work.

Printing trades employees receive all of the benefits enjoyed by other state employees including an average of 11 holidays a year.

The salary ranges reported herein are those which had been approved by the appropriate salary fixing authority effective June 30, 1973, except for California State University and Colleges. Salaries fixed by statute are those established in Government Code Sections 11550 to 11563 inclusive and as modified under provisions of Items 86, 87 & 88 of the Budget Act of 1973. Statutory salary provisions for judges and

justices of courts of record are included in Government Code Sections 68200 to 68203.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. In accordance with the provisions of the Constitution, changes in the salary of these elected officers became effective January 4, 1971, concurrent with the beginning of their new term of office.

ABBREVIATIONS USED IN SALARY SCHEDULES

In order to conserve printing space in the Salaries and Wages area, a series of abbreviations is used.

NOTE—Abbreviations are not punctuated; i.e., there is no period (.) at the end. Multiple word abbreviations are not punctuated or have spaces between the letters; e.g., "electronic data processing" is "EDP" (not "E.D.P." or "E D P").

Word	*Abbreviation*
and	&
accounting	acctg
accounts	accts
administrative	adm
agricultural	agric
associate	assoc
assistant	asst
automotive	auto
board	bd
bureau	bur
captain	capt
clerk	clk
center	cntr
construction	constrn
deputy	dep
department	dept
departmental	deptl
development	develmt
district	dist
division	div
data processing	DP
economic	econ
electronic data processing	EDP
education	educ
educational television	educ TV
electrical	elec
engineer	engr
engineering	engrng
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
hospital	hosp
hydraulic	hyd
information	info
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
machine	mach
maintenance	maint
mechanical	mech
manager	mgr
management	mgt
officer	off
operator	opr
physical	phys
principal	prin
recreation	recr
registration	regis
rehabilitation	rehab
representative	rep
section	sect
secretary	secty
sergeant	sgt
senior	sr
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
transactions	trans
training	trng
teletypewriter	TWX
vocational	voc

SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Minimum Step of Range	*SUBRANGE NUMBERS*										*Maximum Step of Range*
	.0	*.1*	*.2*	*.3*	*.4*	*.5*	*.6*	*.7*	*.8*	*.9*	
0.	$329	$331	$333	$334	$336	$337	$339	$340	$342	$344	
1.	346	348	349	350	353	354	356	358	359	361	
2.	363	365	366	367	370	371	373	375	377	378	
3.	381	383	385	386	388	389	391	393	395	397	
4.	400	402	404	405	408	409	411	413	415	417	0.
5.	419	421	423	425	427	429	431	433	435	438	1.
6.	440	442	444	446	448	451	453	456	457	460	2.
7.	461	463	466	469	470	473	475	478	480	482	3.
8.	484	486	489	492	494	497	499	502	505	507	4.
9.	509	512	514	517	518	522	525	527	530	532	5.
10.	535	538	540	543	545	548	551	553	556	559	6.
11.	562	565	568	571	572	576	579	582	584	588	7.
12.	589	592	595	599	600	605	608	611	614	617	8.
13.	619	622	625	628	631	635	638	641	644	648	9.
14.	651	654	658	660	663	666	669	673	676	679	10.
15.	683	686	690	692	696	700	704	707	710	714	11.
16.	717	721	724	728	730	734	738	741	746	749	12.
17.	753	757	761	764	767	772	776	780	783	787	13.
18.	791	795	799	801	806	810	814	818	821	826	14.
19.	830	834	838	842	845	849	853	857	863	866	15.
20.	870	874	879	884	888	893	897	902	905	911	16.
21.	915	920	924	927	933	937	942	946	950	955	17.
22.	959	965	969	973	978	983	988	993	998	1002	18.
23.	1007	1013	1017	1023	1027	1031	1036	1041	1048	1054	19.
24.	1058	1064	1069	1074	1079	1084	1089	1095	1100	1106	20.
25.	1111	1117	1122	1128	1133	1138	1144	1149	1155	1162	21.
26.	1166	1173	1178	1183	1190	1196	1202	1208	1213	1218	22.
27.	1224	1230	1236	1243	1249	1254	1260	1267	1273	1280	23.
28.	1285	1291	1298	1305	1311	1317	1324	1330	1337	1344	24.
29.	1349	1356	1362	1371	1377	1383	1390	1397	1405	1412	25.
30.	1417	1424	1431	1439	1445	1453	1460	1468	1475	1482	26.
31.	1489	1496	1504	1512	1519	1525	1533	1540	1548	1557	27.
32.	1564	1572	1580	1587	1595	1603	1611	1619	1626	1635	28.
33.	1641	1649	1657	1667	1674	1682	1690	1699	1708	1717	29.
34.	1724	1733	1741	1750	1758	1767	1776	1785	1793	1803	30.
35.	1810	1819	1828	1837	1846	1855	1864	1874	1882	1892	31.
36.	1901	1911	1920	1929	1939	1947	1957	1966	1976	1987	32.
37.	1995	2005	2015	2026	2035	2045	2055	2065	2076	2087	33.
38.	2095	2105	2116	2127	2137	2148	2159	2169	2179	2191	34.
39.	2201	2212	2223	2233	2245	2255	2266	2278	2288	2301	35.
40.	2310	2322	2333	2346	2356	2367	2379	2391	2403	2414	36.
41.	2425	2437	2449	2463	2474	2487	2499	2512	2523	2537	37.
42.	2547	2560	2572	2586	2598	2611	2624	2637	2649	2663	38.
43.	2674	2687	2701	2715	2727	2741	2755	2768	2782	2796	39.
44.	2808	2822	2836	2851	2864	2878	2892	2907	2920	2936	40.
45.	2949	2964	2978	2994	3008	3022	3037	3052	3067	3082	41.
46.	3095	3110	3126	3144	3157	3174	3190	3206	3220	3237	42.
47.	3251	3267	3284	3301	3316	3333	3350	3366	3381	3400	43.
48.	3413	3430	3447	3464	3481	3499	3517	3534	3551	3569	44.
	3584	3602	3620	3638	3656	3674	3692	3711	3729	3747	45.
	3763	3782	3801	3819	3838	3857	3876	3896	3915	3934	46.
	3952	3972	3992	4011	4031	4050	4070	4091	4111	4131	47.
	4149	4170	4190	4211	4232	4253	4274	4296	4317	4338	48.

½% increments read across.
5% increments read down.

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 30, 1973

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	965	1013	1064	1117	1173
B	1013	1064	1117	1173	1230
C	1064	1117	1173	1230	1291
D	1117	1173	1230	1291	1356
E	1173	1230	1291	1356	1424
F	1230	1291	1356	1424	1496

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.	Three years' experience as journeyman craftsman.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.	Three years of journeyman experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Ranges Effective July 1, 1973) [h]

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Professor	$21,500[c]	$23,600[c]	$26,100[c]	$28,600[a]	$31,100[a]	$33,700[a]	—	—
Professor (AY)	18,400[c]	20,400[c]	22,500[c]	24,600[a]	26,800[a]	29,100[a]	—	—
Associate Professor	17,500[b]	18,500[b]	19,600[b]	21,400[a]	23,500[a]	—	—	
Associate Professor (AY)	15,200[b]	16,000[b]	17,000[b]	18,300[a]	20,300[a]	—	—	—
Assistant Professor (Acting)	13,200[a]	13,860[a]	14,724[a]	15,576[a]	—	—	—	—
Assistant Professor (Acting) (AY)	11,400[a]	11,964[a]	12,624[a]	13,488[a]	—	—	—	—
Assistant Professor	13,900[b]	14,600[b]	15,500[b]	16,400[b]	17,400[b]	18,400[b]	—	—
Assistant Professor (AY)	12,000[b]	12,600[b]	13,300[b]	14,200[b]	15,100[b]	15,900[b]	—	—
Instructor (Acting)	11,208[a]	—	—	—	—	—	—	—
Instructor (Acting) (AY)	9,588[a]	—	—	—	—	—	—	—
Instructor	11,800[a]	—	—	—	—	—	—	—
Instructor (AY)	10,100[b]	—	—	—	—	—	—	—
Associate in **	9,528 to	11,868[a]	—	—	—	—	—	—
Associate in ** (AY)	8,208 to	10,272[a]	—	—	—	—	—	—
Lecturers	12,756 to	29,520[a]	—	—	—	—	—	—
Lecturers (AY)	11,040	25,140[a]	—	—	—	—	—	—
Regular Academic Ranks—Law:								
Professor	20,000[a]	21,700[a]	23,400[a]	25,000[a]	26,900[a]	28,700[a]	$30,700[a]	$32,800
Professor (Acting B)	18,300[a]	—	—	—	—	—	—	—
Professor (Acting A)	16,500[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Medical School: Clinical Departments:								
Professor (Strict Full Time B)	50,400[d]	52,500[d]	54,600[d]	56,600[d]	58,700[d]	60,700[a]	—	—
Professor (Strict Full Time A)	38,900[d]	41,000[d]	43,000[d]	45,100[d]	47,100[d]	49,200[a]	—	—
Professor (Strict Full Time)	26,900[d]	28,700[d]	30,300[d]	32,600[d]	34,900[d]	36,900[a]	—	—
Professor (Other Clinical Compensation Plans)	23,100[g]	24,600[g]	26,300[g]	28,600[g]	31,100[g]	33,700[g]	—	—
Professor	23,100[c]	24,600[c]	26,300[c]	28,600[c]	31,100[c]	33,700[c]	—	—
Associate Professor (Strict Full Time B)	41,200[d]	44,200[d]	47,300[d]	53,300[d]	52,400[d]	—	—	—
Associate Professor (Strict Full Time A)	32,700[d]	34,700[d]	36,800[d]	38,800[d]	40,900[d]	—	—	—
Associate Professor (Strict Full Time)	22,400[d]	23,800[d]	25,100[d]	26,800[d]	28,600[d]	—	—	—
Associate Professor (Other Clinical Compensation Plans)	19,600[g]	20,700[g]	21,800[g]	23,000[g]	24,500[g]	—	—	—
Associate Professor	19,600[b]	20,700[b]	21,800[b]	23,000[a]	24,500[a]	—	—	—
Assistant Professor (Strict Full Time B)	32,100[d]	34,200[d]	36,200[d]	38,200[d]	41,100[d]	44,100[d]	—	—
Assistant Professor (Strict Full Time B) Acting	30,492[a]	32,484[a]	34,380[a]	36,288[a]	—	—	—	—
Assistant Professor (Strict Full Time A)	26,700[d]	27,900[d]	29,100[d]	30,300[d]	32,600[d]	34,600[d]	—	—
Assistant Professor (Strict Full Time A) Acting	25,356[a]	26,496[a]	27,636[a]	28,776[a]	—	—	—	—
Assistant Professor (Strict Full Time)	17,700[d]	18,800[d]	19,900[d]	21,000[d]	22,300[d]	23,700[d]	—	—
Assistant Professor (Strict Full Time) Acting	16,812[a]	17,856[a]	18,900[a]	19,944[a]	—	—	—	—
Assistant Professor (Other Clinical Compensation Plan)	15,200[g]	16,200[g]	17,300[g]	18,400[g]	19,500[g]	20,600[g]	—	—
Assistant Professor (Acting)	14,436[a]	15,384[a]	16,428[a]	17,472[a]	—	—	—	—

For footnotes see end of this campus presentation.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*continued*

(Based on Salary Ranges Effective July 1, 1973) [h]

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Assistant Professor	15,200[b]	16,200[b]	17,300[b]	18,400[b]	19,500[b]	20,600[b]	—	—
Instructor (Strict Full Time B)	26,300[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time B) Acting	24,984[a]	—	—	—	—	—	—	—
Instructor (Strict Full Time A)	22,600[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time A) Acting	21,468[a]	—	—	—	—	—	—	—
Instructor (Strict Full Time)	15,600[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	14,820[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Dental:								
Professor (Strict Full Time)	31,400[d]	33,800[d]	36,100[d]	38,500[d]	40,800[d]	43,200[a]	—	—
Associate Professor (Strict Full Time)	26,700[d]	28,200[d]	29,700[d]	31,300[d]	33,700[d]	—	—	—
Assistant Professor (Strict Full Time)	20,900[d]	22,200[d]	23,500[d]	25,000[d]	26,600[d]	28,100[d]	—	—
Assistant Professor (Strict Full Time) Acting	19,848[a]	21,084[a]	22,320[d]	23,748[a]	—	—	—	—
Regular Academic Ranks—Veterinary Medicine:								
Professor (Strict Full Time)	26,900[d]	28,700[d]	30,300[d]	32,600[d]	34,900[d]	36,900[a]	—	—
Associate Professor (Strict Full Time)	22,400[d]	23,800[d]	25,100[d]	26,800[d]	28,600[d]	—	—	—
Assistant Professor (Strict Full Time)	17,700[d]	18,800[d]	19,900[d]	21,000[d]	22,300[d]	23,700[d]	—	—
Assistant Professor (Strict Full Time) Acting	16,812[a]	17,856[a]	18,900[a]	19,944	—	—	—	—
Instructor (Strict Full Time)	15,600[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	14,820[a]	—	—	—	—	—	—	—
Instructional Assistants:								
Teaching Fellow (½ Time) (AY)	4,770[a]	—	—	—	—	—	—	—
Teaching Assistant (½ Time) (AY)	3,996[e]	—	—	—	—	—	—	—
Tutor	3.15–4.36 hr	3.86–5.06 hr	—	—	—	—	—	—
Reader	2.98–3.15 hr	—	—	—	—	—	—	—
Professional Research (Non-faculty):								
Full Research Rank	21,500[c]	23,600[c]	26,100[c]	28,600[a]	31,100[a]	33,700[a]	—	—
Full Research Rank (AY)	18,400[c]	20,400[c]	22,500[c]	24,600[a]	26,800[a]	29,100[a]	—	—
Associate	17,500[b]	18,500[b]	19,600[b]	21,400[a]	23,500[a]	—	—	—
Associate (AY)	15,200[b]	16,000[b]	17,000[b]	18,300[a]	20,300[a]	—	—	—
Assistant	13,900[b]	14,600[b]	15,500[b]	16,400[b]	17,400[b]	18,400[b]	—	—
Assistant (AY)	12,000[b]	12,600[b]	13,300[b]	14,200[b]	15,100[b]	15,900[b]	—	—
Postgraduate	9,288[a]	9,756[a]	10,272[a]	10,776[a]	11,292[a]	11,868[a]	—	—
Research Assistant (½ Time)	4,236[a]	—	—	—	—	—	—	—
Specialists:								
Specialist	17,976[c]	19,776[c]	22,380[a]	—	—	—	—	—
Associate	13,716[b]	14,772[b]	15,864[b]	16,680[a]	—	—	—	—
Assistant	10,776[b]	11,568[b]	12,456[a]	—	—	—	—	—
Junior	9,060[e]	9,756[c]	—	—	—	—	—	—

For footnotes see end of this campus presentation.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*continued*

(Based on Salary Ranges Effective July 1, 1973) [h]

RANK	*STEPS* 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Coordinators of Public Programs:								
Coordinator	19,000[c]	20,900[c]	23,100[a]	25,400[a]	—	—	—	—
Associate	14,500[b]	15,500[b]	16,500[b]	17,600[a]	—	—	—	—
Assistant	11,400[b]	12,000[b]	12,900[b]	13,100[a]	—	—	—	—
Junior	9,700[e]	10,300[e]	—	—	—	—	—	—
Supervisors in Physical Education (AY):								
Supervisors	17,000[c]	18,400[c]	20,000[c]	21,800[a]	23,600[a]	—	—	—
Associate	13,600[b]	14,600[b]	15,600[a]	—	—	—	—	—
Assistant	10,800[b]	11,700[b]	12,600	13,500[b]	14,500[b]	—	—	—
Junior	10,000[e]	—	—	—	—	—	—	—
Military or Air Science Personnel:								
Military or Air Science Assistant	336[a]	—	—	—	—	—	—	—
Hospital House Staff—Medical:								
Chief Resident	16,000[a]	—	—	—	—	—	—	—
Resident	11,700[a]	12,900[a]	13,900[a]	14,800[a]	15,400	—	—	—
Intern	10,300[a]	—	—	—	—	—	—	—
Hospital Staff—Dentistry:								
Resident	11,700[a]	12,900[a]	—	—	—	—	—	—
Intern	10,300[a]	—	—	—	—	—	—	—
Hospital Staff—Pharmacy:								
Chief Resident	12,178[a]	—	—	—	—	—	—	—
Resident	9,880[a]	—	—	—	—	—	—	—
Intern	5,115[a]	—	—	—	—	—	—	—
Hospital Staff—Hospital Administrative and Dietetic:								
Resident	7,582[a]	—	—	—	—	—	—	—
Intern	5,226[a]	—	—	—	—	—	—	—
Hospital Staff—Veterinary Medicine:								
Resident	10,781[a]	11,305[a]	11,883[a]	—	—	—	—	—
Intern	9,539[a]	—	—	—	—	—	—	—
Agriculturists and Home Economists in Agricultural Extension:								
Agriculturist, Home Economist	18,300[c]	19,800[c]	21,800[a]	24,100[a]	26,600[a]	29,100[a]	—	—
Associate	14,300[b]	15,100[b]	15,900[b]	16,800[a]	—	—	—	—
Assistant	11,200[b]	11,900[b]	12,600[b]	13,300[a]	—	—	—	—
Junior	10,000[e]	10,400[e]	—	—	—	—	—	—
Continuing Education Specialists:								
Specialist VIII	29,800[e]	30,900[e]	32,000[e]	33,200[a]	—	—	—	—
Specialist VII	26,000[e]	27,000[e]	27,900[e]	28,900[a]	—	—	—	—
Specialist VI	22,800[e]	23,500[e]	24,300[e]	25,200[a]	—	—	—	—
Specialist V	19,900[e]	20,600[e]	21,300[e]	21,900[a]	—	—	—	—
Specialist IV	17,400[e]	17,900[e]	18,400[e]	19,200[a]	—	—	—	—
Specialist III	15,100[e]	15,600[e]	16,200[e]	16,800[a]	—	—	—	—
Specialist II	13,200[e]	13,700[e]	14,100[e]	14,500[a]	—	—	—	—
Specialist I	11,400[e]	11,800[e]	12,300[e]	12,800[a]	—	—	—	—
Supervisors of Teacher Training and Demonstration Teachers:								
Class VI	12,216 to 17,808 in 15 annual increments [f]							
Class V	11,916 to 16,284 in 12 annual increments							
Class IV	11,640 to 16,008 in 12 annual increments							
Class III	11,364 to 15,732 in 12 annual increments							
Class II	10,812 to 15,192 in 12 annual increments							
Class I	10,308 to 14,676 in 12 annual increments							

For footnotes see end of this campus presentation.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*continued*

(Based on Salary Ranges Effective July 1, 1973) [h]

RANK	*STEPS* 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Librarians:								
Associate University Librarian	19,000 to 29,800							
Assistant University Librarian	17,800 to 28,800							
Bio-medical Librarian II	18,168 to 22,068							
Bio-medical Librarian I	15,276 to 19,392							
Librarian	15,276 to 20,532							
Associate Librarian	11,412 to 16,020							
Assistant Librarian	8,724 to 12,276							
Academic Administrators:								
Academic Administrator VII	27,468 to 38,832							
Academic Administrator VI	24,576 to 34,332							
Academic Administrator V	21,852 to 30,216							
Academic Administrator IV	19,212 to 26,904							
Academic Administrator III	17,100 to 24,024							
Academic Administrator II	15,120 to 21,288							
Academic Administrator I	13,392 to 18,804							

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* Period of employment may cover either academic year (AY) or full 12 months.
** Designation of speciality completes classification title.
[a] Usual salary period is not specified.
[b] Usual salary period is two years.
[c] Usual salary period is three years.
[d] Strict Full Time
[e] Usual salary period is one year.
[f] The last three annual increments are allowable only to persons with the Doctor's Degree.
[g] Additional negotiated salary may be up to .8 of base salary shown.
[h] Reflects full salary program authorized by Budget Act of 1973 and approved by the Federal Cost of Living Council.
Schedule A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (where patient care departments) and other medical subspecialities.
Schedule B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Opthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, and other surgical subspecialities, Pathology, Obstetrics, and Gynecology.
(AY) Academic year as defined by the institution.

Academic Salary Schedules—State University and Colleges

(Based Upon Salaries Effective July 1, 1973) [1]

RANK
INSTRUCTIONAL FACULTY

Regular Academic Ranks:	*Steps* 1	2	3	4	5
12-Month Appointment:					
Professor II[a]	$21,384	$22,452	$23,580	$24,756	$25,992
Professor I[b]	20,364	21,384	22,452	23,580	24,756
Associate professor II[a]	16,752	17,592	18,468	19,392	20,364
Associate professor I[b]	15,960	16,752	17,592	18,468	19,392
Assistant professor II[a]	13,128	13,788	14,472	15,192	15,960
Assistant professor I[b]	12,504	13,128	13,788	14,472	15,192
Instructor II[a]	11,904	12,504	13,128	13,788	14,472
Instructor I[b]	11,340	11,904	12,504	13,128	13,788
Assistant	9,792	10,284	10,800	—	—
Academic Year Appointment:[c]					
Professor II[a]	18,468	19,392	20,364	21,384	22,452
Professor I[b]	17,592	18,468	19,392	20,364	21,384
Associate professor II[a]	14,472	15,192	15,960	16,752	17,592
Associate professor I[b]	13,788	14,472	15,192	15,960	16,752
Assistant professor II[a]	11,340	11,904	12,504	13,128	13,788
Assistant professor I[b]	10,800	11,340	11,904	12,504	13,128
Instructor II[a]	10,284	10,800	11,340	11,904	12,504
Instructor I[b]	9,792	10,284	10,800	11,340	11,904
Assistant	8,460	8,880	9,324	—	—
Vocational Instructor:					
12-Month Appointment:					
Principal	21,384	22,452	23,580	24,756	25,992
Senior	16,752	17,592	18,468	19,392	20,364
Intermediate	12,504	13,128	13,788	14,472	15,192
Junior	11,340	11,904	12,504	13,128	13,788
Academic Year or 10-Month Appointment:[c]					
Principal	18,468	19,392	20,364	21,384	22,452
Senior	14,472	15,192	15,960	16,752	17,592
Intermediate	10,800	11,340	11,904	12,504	13,128
Junior	9,792	10,284	10,800	11,340	11,904

	Salary Ranges
Lecturer:[d]	
12-month appointment, range A–H	11,340 to 25,992
Academic year appointment, range A–H	9,792 to 22,452

	Salary Ranges	
	Academic Year	*12-Month*
Associate dean of school[e]	9,792 to 22,452	11,340 to 25,992
Division chairman[e]	9,792 to 22,452	11,340 to 25,992
Director of[e]	9,792 to 22,452	11,340 to 25,992
Coordinator of[e]	9,792 to 22,452	11,340 to 25,992
Production manager[e]	9,792 to 22,452	11,340 to 25,992
Farm manager[e]	9,792 to 22,452	11,340 to 25,992
Counselor[e]	9,792 to 22,452	11,340 to 25,992
Test officer[e]	9,792 to 22,452	11,340 to 25,992
Academic planner[e]	9,792 to 22,452	11,340 to 25,992
Department chairman[e]	9,792 to 22,452	11,340 to 25,992
Placement officer	8,460 to 22,452	9,792 to 25,992
Housing Coordinator	8,460 to 22,452	9,792 to 25,992
Vocational instructor—building program	9,792 to 22,452	11,340 to 25,992

Academic Salary Schedules—State University and Colleges—*continued*

(Based Upon Salaries Effective July 1, 1973) [f]

RANK
INSTRUCTIONAL FACULTY

Regular Academic Ranks:	*Salary Range*
Extension Instructional Faculty:	
Range A (lecture or discussion course)	232 to 296 per quarter unit; 347 to 443 per semester unit
Range B (activity course)	301 to 384 per quarter unit; 452 to 576 per semester unit
Range C (science laboratory course)	347 to 443 per quarter unit; 521 to 665 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	160 to 386 per quarter unit; 240 to 579 per semester unit
Visiting faculty—in-state	215 to 425 per quarter unit; 322 to 637 per semester unit
Visiting faculty—out-of-state	1,276 to 4,491 per session
Demonstration instructional faculty	5 to 22 per demonstration
Music studio instructional faculty	1 to 11 per lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or instructor	14.94 hr.—Lec, 9.95 Lab or Activity Class
Rate B—Assistant professor	15.70 hr.—Lec, 10.46 Lab or Activity Class
Rate C—Associate professor or above	16.43 hr.—Lec, 10.94 Lab or Activity Class

[a] Class II is used for those faculty who have an appropriate earned doctorate or its equivalent.
[b] Class I is used for faculty who do not have an appropriate earned doctorate or its equivalent, but who do have an appropriate college degree or its equivalent.
[c] Academic year is service for two semesters or three quarters.
[d] Range and rate of pay are dependent upon experience and professional achievements.
[e] Academic rank and salary of persons in these classifications is dependent upon academic or professional preparation.
[f] Reflects full salary program authorized by Budget Act of 1973 and approved by the Federal Cost of Living Council.

Salary Schedule for Librarians—State University and Colleges

(Based Upon Salaries Effective July 1, 1973) **

	STEPS							
	1	*2*	*3*	*4*	*5*	*6*	*7*	*8*
Director of the Library	$24,468	$25,692	$26,988	$28,332	$29,748	—	—	—
Associate Director of the Library	20,136	21,132	22,212	23,292	24,468	—	—	—
Librarian	16,164	16,992	17,856	18,732	19,656	—	—	—
Librarian V *	16,164	16,992	17,856	18,732	19,656	—	—	—
Associate Librarian	14,664	15,408	16,164	16,992	17,856	—	—	—
Librarian IV *	14,664	15,408	16,164	16,992	17,856	—	—	—
Senior Assistant Librarian	11,220	11,796	12,372	12,996	13,644	$14,304	$15,024	—
Librarian III *	11,220	11,796	12,372	12,996	13,644	14,304	15,024	—
Librarian II *	10,020	10,536	11,052	11,616	12,192	12,792	13,440	—
Assistant Librarian	9,564	10,020	10,536	11,052	11,616	12,192	12,792	$13,440
Librarian I *	9,564	10,020	10,536	—	—	—	—	—
Library Assistant III	9,708	10,188	10,704	11,232	11,796	—	—	—
Library Assistant II	8,808	9,240	9,708	10,188	10,704	—	—	—
Library Assistant I	7,788	7,980	8,388	8,808	9,204	—	—	—

* These classes have been superseded, but will be retained along with the new class until conversion to the new class has been effected; however, no new appointments or reclassifications may be made to the class.
** Reflects full salary program authorized by Budget Act of 1973 and approved by the Federal Cost of Living Council.

LEGISLATIVE COUNSEL BUREAU

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administrative:				SALARY RANGE †		
Legislative Counsel	1	1	1	$37,975	$37,975	$37,975
Chief Dep Legis Counsel	1	1	1	2,201–2,591	31,092	31,092
Office Supvr I	1	1	1	937–1,138	13,656	13,656
Legal:						
Prin Dep Legis Counsel II	3.4	4	4	1,995–2,425	116,400	116,400
Prin Dep Legis Counsel I	7	7	7	1,901–2,310	194,040	194,040
Assoc Dep Legis Counsel IV	1.2	1	1	1,901–2,310	27,720	27,720
Assoc Dep Legis Counsel III	11	11	11	1,810–2,201	271,132	278,764
Assoc Dep Legis Counsel II [a]	9.2	8	8	1,564–1,901	168,031	174,143
Assoc Dep Legis Counsel I	5.3	5	5	1,417–1,724	89,685	89,685
Legal Counsel [b]	8.4	14	14	1,007–1,285	194,667	207,164
Graduate Legal Asst	1.7	4	4	915–1,007	48,336	48,336
Graduate Student Asst	0.8	2	2	605–983	16,392	17,208
Indexing:						
Supvr	1	1	1	1,166–1,417	17,004	17,004
Supvng Legal Steno II	1	1	1	830–1,007	12,036	12,084
Sr Law Indexer	2	2	2	717–870	20,880	20,880
Law Indexer [c]	5.8	6	6	651–791	55,758	56,172
Clk Typist II	2.7	4	4	484–683	25,170	26,437
Clk II	0.3	–	–	484–589	–	–
Clk I	0.1	1	1	419–509	5,238	5,490
Library:						
Librarian	1	–	–	772–937	–	–
Jr Staff Analyst	0.1	1	1	734–937	8,846	9,302
Office:						
Staff Dp Systems Analyst	0.4	1	1	1,254–1,525	18,209	18,300
Dp Mgr I	0.6	–	–	1,254–1,525	–	–
Programmer II	0.2	1	1	937–1,138	11,336	11,892
Supvng Legal Steno II	1	1	1	830–1,007	12,354	12,354
Secty II	1	1	1	772–937	11,244	11,244
Accountant I	1	1	1	700–849	10,188	10,188
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Legal Typist	5.1	6	6	635–772	51,214	53,410
Sr Steno	2.2	2	2	605–772	17,886	17,886
Sr Legal Steno [d]	10.8	13	13	635–772	118,840	120,768
Sr Clk Typist	1.3	1	1	589–753	7,428	7,812
Clk Typist II	2.1	4	4	484–683	25,490	26,626
Steno II	1.1	2	2	522–666	13,074	13,740
Legal Steno	0.6	1	1	548–666	7,500	7,868
Clk II	3.2	4	4	484–589	27,102	27,546
Clk Typist I	1.7	1	1	440–535	5,739	6,033
Student Asst—Summer	1	1	1	(8,110)	8,202	8,202
Temporary Help [e]	26	32	32	(250,736)	321,540	321,540
Overtime	1	1	1	(9,280)	17,425	17,425
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$100,555	$100,555
TOTALS, AUTHORIZED POSITIONS	126.3	149	149	$1,778,391	$2,149,344	$2,186,901

[a] One position authorized 1973–74 by Joint Rules Committee.
[b] Six positions added in free conference.
[c] Two positions transferred from "Office" to "Indexing".
[d] Three positions added in free conference.
[e] Six positions added in free conference.
† Salary ranges are those in effect as of June 30, 1973.

CALIFORNIA LAW REVISION COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
				SALARY RANGE †		
Commission Members	0.5	–	–	$20 per day	$3,500	$3,500
Exec Secty	1	1	1	2,403	28,836	28,836
Asst Exec Secty	1	1	1	1,810–2,201	24,440	25,670
Staff Counsel II	–	1	1	1,564–1,901	18,768	19,692
Staff Counsel I	0.6	1	1	1,417–1,724	17,508	18,393
Legal Counsel	0.8	–	–	1,007–1,285	–	–
Adm Asst 1	1	1	1	937–1,196	13,656	13,656
Graduate Legal Asst	0.7	–	–	915–1,007	–	–
Sr Legal Steno	–	1	1	635–772	7,620	7,992
Clk Typist II	2	1	1	484–683	7,068	7,068
Temporary Help	0.1	1	1	(1,081)	8,561	8,561
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$6,828	$7,036
TOTALS, AUTHORIZED POSITIONS	7.7	8	8	$111,120	$136,785	$140,404

SUPREME COURT

				SALARY RANGE †		
Chief Justice	1	1	1	51,155	50,878	51,155
Associate Justice	5.8	6	6	48,147	287,318	288,882
Clerk	1	1	1	29,288	29,288	29,288
Reporter Of Decisions	1	1	1	25,959	25,959	25,959
Prin Attorney	1	1	1	2,095–2,547	30,564	30,564
Sr Attorney IV	3	3	3	1,995–2,425	87,300	87,300
Sr Attorney III	9	9	9	1,810–2,201	235,176	237,496
Sr Attorney II	1.8	2	2	1,564–1,901	42,242	44,360
Asst Reporter Of Decisions II	1	1	1	1,489–1,810	21,720	21,720
Chief Dep Calendar Clk	1	1	1	1,417–1,724	19,692	20,688
Chief Dep Clk II	1	1	1	1,417–1,724	18,999	19,941
Sr Attorney I	4.2	4	4	1,417–1,724	73,647	77,305
Chief Dep Clk I	1	1	1	1,224–1,489	17,868	17,868
Law Librarian	1	1	1	1,084–1,453	15,804	15,804
Adm Asst II	1	1	1	1,138–1,383	16,596	16,596
Dep Calendar Clk II	1.4	2	2	1,111–1,349	29,685	30,354
Dep Clk II	6	6	6	1,111–1,349	97,128	97,128
Research Attorney	8.8	12	12	1,007–1,285	158,554	160,495
Asst Reporter Of Decisions I	1	1	1	937–1,138	13,656	13,656
Adm Asst I	1	1	1	937–1,138	13,656	13,656
Dep Clk I	0.6	–	–	870–1,058	–	–
Bailiff	2.3	3	3	849–1,031	34,680	35,592
Research Asst	2.6	–	–	915–1,007	–	–
Judicial Secty II	12.5	13	13	772–937	141,166	143,636
Asst Librarian	1	1	1	772–937	11,244	11,244
Dep Bailiff	1.6	1	1	666–810	8,332	8,740
Judicial Secty I	1	1	1	635–772	9,264	9,264
Sr Clk	0.2	–	–	589–717	–	–
Temporary Help	2.5	2	2	(41,456)	18,009	18,009
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$70,870	$70,870
TOTALS, AUTHORIZED POSITIONS	76.3	77	77	$1,477,862	$1,579,295	$1,597,570

† Salary ranges are those in effect as of June 30, 1973.

COURT OF APPEAL, FIRST APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Presiding Justice	4	4	4	45,139	179,578	180,556
Associate Justice	7	8	8	45,139	359,156	361,112
Clerk	1	1	1	23,963	23,963	23,963
Prin Attorney	1	1	1	1,995–2,425	29,100	29,100
Sr Attorney III	2	2	2	1,810–2,201	52,824	52,824
Sr Attorney II	0.5	2	2	1,564–1,901	41,934	43,758
Sr Attorney I	6.3	5	5	1,417–1,724	90,075	94,573
Chief Dep Clk I	0.9	1	1	1,224–1,489	17,076	17,868
Dep Clk II	2.6	4	4	1,111–1,349	59,370	60,708
Research Attorney	9	11	11	1,007–1,285	149,842	153,331
Dep Clk I	2.5	1	1	870–1,058	11,024	11,556
Research Asst	2.5	–	–	915–1,007	–	–
Judicial Secty II	14	15	15	772–937	163,610	165,816
Judicial Secty I	2	2	2	635–772	16,936	17,800
Sr Clk	0.3	–	–	589–717	–	–
Janitor	0.5	1	1	484–589	5,958	6,264
Temporary Help	1.3	1.7	1.7	(17,437)	15,013	15,013
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$40,708	$40,708
TOTALS, AUTHORIZED POSITIONS	57.4	59.7	59.7	$1,132,848	$1,256,167	$1,274,950

COURT OF APPEAL, SECOND APPELLATE DISTRICT

				SALARY RANGE †		
Presiding Justice	5	5	5	$45,139	$224,473	$225,695
Associate Justice	15	15	15	45,139	673,418	677,085
Clerk	1	1	1	23,963	23,963	23,963
Prin Attorney	1	1	1	1,995–2,425	29,100	29,100
Sr Attorney III	10.9	11	11	1,810–2,201	275,626	282,604
Sr Attorney II	4.2	5	5	1,564–1,901	106,857	111,062
Sr Attorney I	4.1	9	9	1,417–1,724	163,046	170,666
Chief Dep Clk I	1	1	1	1,224–1,489	17,868	17,868
Law Librarian	1	1	1	1,084–1,453	14,758	15,489
Dep Clk II	6.7	8	8	1,111–1,349	122,036	124,076
Research Attorney	8	5	5	1,007–1,285	66,478	67,807
Court Reporter-secty	3	3	3	959–1,166	41,976	41,976
Dep Clk I	1.3	1	1	870–1,058	10,980	11,508
Research Asst	1.9	1	1	915–1,007	12,084	12,084
Judicial Secty II	25.2	29	29	772–937	311,791	316,490
Judicial Secty I	1.6	2	2	635–772	16,884	17,256
Janitor Foreman I	1	1	1	535–651	8,082	8,082
Clk Typist II	1	1	1	484–619	6,420	6,744
Janitor	2.9	3	3	484–589	22,014	22,014
Temporary Help	0.7	0.8	0.8	(7,886)	4,460	4,460
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$77,013	$77,013
TOTALS, AUTHORIZED POSITIONS	96.5	103.8	103.8	$1,986,454	$2,229,327	$2,263,042

COURT OF APPEAL, THIRD APPELLATE DISTRICT

				SALARY RANGE †		
Presiding Justice	1	1	1	45,139	44,895	45,139
Associate Justice	3	3	3	45,139	134,684	135,417
Clerk	1	1	1	21,966	21,966	21,966
Prin Attorney	1	1	1	1,995–2,425	29,100	29,100
Sr Attorney III	4	4	4	1,810–2,201	104,588	105,648
Sr Attorney I	1.9	2	2	1,417–1,724	38,383	40,297
Dep Clk II	1	1	1	1,111–1,349	15,115	15,868
Research Attorney	1	1	1	1,007–1,285	15,420	15,420
Court Reporter-secty	1	1	1	959–1,166	13,992	13,992
Judicial Secty II	5.8	5	5	772–937	56,220	56,220

† Salary ranges are those in effect as of June 30, 1973.

COURT OF APPEAL, THIRD APPELLATE DISTRICT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Legal Typist	1	1	1	635–772	8,094	8,502
Judicial Secty I	–	1	1	635–772	7,620	7,992
Sr Clk	0.7	1	1	589–717	7,158	7,524
Janitor	1	1.5	1.5	484–589	10,317	10,470
Temporary Help	0.9	0.3	0.3	(5,286)	1,231	1,231
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$20,449	$20,449
TOTALS, AUTHORIZED POSITIONS	24.3	24.8	24.8	$492,512	$529,232	$535,235

COURT OF APPEAL, FOURTH APPELLATE DISTRICT

				SALARY RANGE †		
Presiding Justice	2	2	2	45,139	89,789	90,278
Associate Justice	7	7	7	45,139	314,262	315,973
Clerk	1	1	1	22,966	22,966	22,966
Prin Attorney	1	1	1	1,995–2,425	26,412	27,720
Sr Attorney III	1.9	2	2	1,810–2,201	46,519	47,530
Sr Attorney I	3.2	4	4	1,417–1,724	71,211	74,790
Dep Clk II	4	4	4	1,111–1,349	63,252	63,984
Research Attorney	4.6	5	5	1,007–1,285	65,412	66,024
Court Reporter-secty	2	2	2	959–1,166	27,984	27,984
Dep Clk I	1	1	1	870–1,058	11,988	12,594
Research Asst	1.6	1	1	915–1,007	12,084	12,084
Judicial Secty II	7.2	8	8	772–937	85,085	87,180
Judicial Secty I	0.8	–	–	635–772	–	–
Temporary Help	1.4	0.5	0.5	(13,413)	4,336	4,336
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$25,970	$25,970
TOTALS, AUTHORIZED POSITIONS	38.7	38.5	38.5	$821,060	$867,270	$879,413

COURT OF APPEAL, FIFTH APPELLATE DISTRICT

				SALARY RANGE †		
Presiding Justice	1	1	1	$45,139	$44,895	$45,139
Associate Justice	2	2	2	45,139	89,789	90,278
Clerk	1	1	1	21,966	21,966	21,966
Sr Attorney III	0.7	2	2	1,810–2,201	47,316	49,680
Sr Attorney II	0.8	1	1	1,564–1,901	18,768	19,692
Sr Attorney I	0.5	–	–	1,417–1,724	–	–
Dep Clk II	1	1	1	1,111–1,349	16,124	16,188
Research Attorney	2.4	2	2	1,007–1,285	25,416	26,028
Research Asst	0.4	–	–	915–1,007	–	–
Judicial Secty II	3	3	3	772–937	32,764	33,292
Judicial Secty I	–	1	1	635–772	8,664	9,056
Temporary Help	0.5	0.1	0.1	(4,677)	1,057	1,057
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$10,221	$10,221
TOTALS, AUTHORIZED POSITIONS	13.3	14.1	14.1	$285,943	$316,980	$322,597

† Salary ranges are those in effect as of June 30, 1973.

JUDICIAL COUNCIL

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Adm Director Of The Courts	1	1	1	38,521	38,521	38,521
Traffic Trial Commissioner [a]	1	0.5	–	30,092	14,833	–
Dep Director	1	1	1	2,095–2,547	30,564	30,564
Asst Director—Management	0.8	1	1	1,995–2,425	28,870	29,100
Asst Director—Legislation	0.8	1	1	1,995–2,425	29,100	29,100
Asst Director—Legal Research	0.8	1	1	1,995–2,424	26,200	27,502
Sr Attorney IV	0.2	–	–	1,995–2,425	–	–
Project Director	0.3	–	–	1,810–2,201	–	–
Sr Attorney III	3	6	6	1,810–2,201	137,232	142,800
Budget & Business Mgr	0.8	1	1	1,564–1,901	22,084	22,720
Project Mgr II	0.9	–	–	1,564–1,901	–	–
Sr Attorney II	1.9	–	–	1,564–1,901	–	–
Traffic Court Coordinator	0.5	1	1	1,525–1,855	21,732	22,260
Research Director	1	1	1	1,525–1,855	22,260	22,260
Project Mgr I	0.4	–	–	1,417–1,724	–	–
Sr Attorney I	–	1	1	1,417–1,724	17,004	17,868
Personnel & Budget Off	0.2	–	–	1,383–1,682	–	–
Personnel Mgt Analyst	–	1	1	1,383–1,682	16,596	17,436
Court Mgt Analyst	2.8	1	1	1,383–1,682	19,315	20,184
Sr Statistician	1	1	1	1,383–1,682	19,315	20,184
Fiscal Off I	0.8	1	1	1,254–1,525	18,156	18,300
Adm Asst To Chief Justice	1	1	1	1,166–1,417	17,004	17,004
Acctg Off III	0.2	–	–	1,138–1,383	–	–
Assignment Secty	1	1	1	1,138–1,383	15,552	16,332
Assoc Statistician	0.5	1	1	1,138–1,383	13,830	14,526
Research Attorney	0.8	–	–	1,007–1,285	–	–
Office Supvr I	1	1	1	937–1,138	12,924	13,484
Adm Asst I	0.4	–	–	937–1,138	–	–
Asst Statistician	0.1	–	–	937–1,138	–	–
Supvng Judicial Secty	1	1	1	830–1,007	11,892	12,084
Graduate Student Asst	0.3	–	–	605–983	–	–
Judicial Secty II	2.4	4	4	772–937	39,036	40,404
Jr Statistician	0.5	–	–	810–937	–	–
Statistical Techn	0.5	1	1	810–937	10,452	10,980
Accountant I	1	1	1	700–849	9,744	10,100
Statistical Clk	1.5	1	1	666–810	9,720	9,720
Sr Legal Typist	0.5	1	1	635–772	7,620	7,992
Sr Steno	0.9	–	–	605–772	–	–
Judicial Secty I	6.3	6	6	635–772	52,214	53,938
Personnel Asst I	1	1	1	589–717	8,604	8,604
Clk Typist II	1.3	1	1	484–619	6,238	6,555
Temporary Help	2.2	0.2	0.2	(30,264)	1,277	1,277
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$54,660	$54,660
TOTALS, AUTHORIZED POSITIONS	43.6	40.7	40.2	$718,485	$732,599	$736,459

[a] Position effective until December 31, 1973.

COMMISSION ON JUDICIAL QUALIFICATIONS

				SALARY RANGE †		
Exec Off	1	1	1	1,810–2,201	23,940	25,140
Secty	1	1	1	635–772	8,570	8,998
Temporary Help	–	0.1	0.1	(260)	1,114	1,114
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$1,998	$1,998
TOTALS, AUTHORIZED POSITIONS	2	2.1	2.1	$31,437	$35,622	37,250
GRAND TOTALS, JUDICIAL	352.1	360.7	360.2	$6,946,601	$7,546,492	$7,646,516

† Salary ranges are those in effect as of June 30, 1973.

SECRETARY FOR AGRICULTURE AND SERVICES

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Secty	1	1	1	36,750	36,750	36,750
Dep Secty	0.6	1	1	2,625	31,500	31,500
Asst To Agency Secty	0.4	–	–	2,494	–	–
Special Asst	–	3	3	1,855–2,045	68,779	71,656
Adm Asst II	0.3	–	–	1,138–1,383	–	–
Adm Asst I	0.4	–	–	937–1,196	–	–
Secty II	1	1	1	772–937	11,244	11,244
Secty I	0.3	1	1	700–849	9,993	10,188
Sr Steno	0.9	3	3	605–772	26,376	26,424
Sr Clk	0.1	–	–	589–717	–	–
Steno II	–	1	1	522–635	6,264	6,576
Consultant	–	2	2	1,525–1,855	40,560	41,496
Temporary Help	0.2	0.4	0.4	(3,357)	1,250	1,250
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$20,924	$21,165
TOTALS, AUTHORIZED POSITIONS	5.2	13.4	13.4	$101,495	$253,640	$258,249

SECRETARY FOR BUSINESS AND TRANSPORTATION

				SALARY RANGE †		
Secty	1	1	1	$36,750	$36,750	$36,750
Dep Secty	1	1	1	2,625	31,500	31,500
Assoc Dep Attorney III	1	1	1	1,810–2,201	23,000	24,140
Exec Asst	1	1	1	1,767–2,148	24,849	25,776
Secty II	1	1	1	772–937	10,110	10,628
Secty I	0.9	1	1	700–849	9,682	10,149
Sr Steno	1.6	2	2	605–772	15,852	16,492
Sr Legal Steno	0.4	1	1	635–772	9,264	9,264
Sr Clk Typist	0.6	–	–	589–753	–	–
Clk Typist II	0.6	1	1	484–683	5,958	6,342
Steno II	0.4	–	–	522–666	–	–
Temporary Help	0.5	0.4	0.4	($3,116)	3,000	3,000
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	9,724	11,014
TOTALS, AUTHORIZED POSITIONS	10	10.4	10.4	$162,040	$179,689	$185,055

SECRETARY FOR HEALTH AND WELFARE

				SALARY RANGE †		
Secty	1	1	1	$36,750	$36,750	$36,750
Dep Secty	1	1	1	31,500	31,500	31,500
Asst Secty for Program Review	–	1	1	31,500	31,500	31,500
Secty I	–	1	1	738–897	9,600	9,600
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	9,692	9,692
TOTALS, AUTHORIZED POSITIONS	2	4	4	$67,595	$119,042	$119,042

† Salary ranges are those in effect as of June 30, 1973.

SECRETARY FOR RESOURCES

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Secty	1	1	1	$36,750	$36,750	$36,750
Dep Secty	1	1	1	2,625	31,500	31,500
Special Asst To Secty	2.7	3	3	1,855–2,045	70,256	72,542
Secty II	1	1	1	772–937	11,244	11,244
Secty I	0.6	1	1	700–849	9,530	9,993
Sr Steno	2.1	1	1	605–772	8,808	8,808
Steno II	2.7	3	3	522–666	21,760	22,210
Clk Typist II	–	0.5	0.5	484–683	5,958	6,264
Temporary Help	0.9	0.5	0.5	(13,092)	2,322	2,322
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	14,658	14,923
TOTALS, AUTHORIZED POSITIONS	12	12	12	$183,555	$212,786	$216,556

GOVERNOR'S OFFICE

Office of Information Services

				SALARY RANGE †		
Chief of Information Services	–	1	1	$25,000	$25,000	$25,000
Information Services Coordinator II	–	1	1	1,750–1,926	22,050	23,112
Mgr of Broadcast Services	–	1	1	18,000	18,000	18,000
Asst Chief, Information Services	–	1	1	1,225–1,349	15,955	16,188
Asst Mgr, Broadcast Services	–	1	1	13,000	13,000	13,000
Jr Staff Analyst	–	1	1	772–938	10,214	10,729
Sr Steno	–	1	1	605–734	8,808	8,808
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	4,321	4,321
TOTALS, AUTHORIZED POSITIONS	–	7	7	–	$117,348	$119,158

Governor's Office

OFFICE OF EMERGENCY SERVICES

Executive:				SALARY RANGE †		
Director	1	1	1	$26,250	$26,250	$26,250
Dep Director	1	1	1	2,076	24,912	24,912
Asst Director	1.5	2	2	1,548–1,882	40,270	42,096
Training Asst	0.2	–	–	937–1,138	–	–
Staff Analyst [a]	0.3	1	1	734–937	9,876	10,364
Admin Trainee	0.5	–	–	734–893	–	–
Secty I	1	1	1	700–849	9,682	10,149
Steno II	1	1	1	522–635	7,290	7,620
Planning & Operations Division:						
Program/Regional Manager II	1	1	1	1,453–1,767	21,204	21,204
Supvng Steno I	0.7	1	1	700–849	9,568	10,032
Sr Steno	0.3	–	–	605–734	–	–
Planning Section:						
Program/Regional Manager I	1	1	1	1,317–1,603	19,236	19,236
Sr Emergency Operations Planner	1	1	1	1,196–1,453	14,352	15,048
Emergency Services Coordinator II	5.1	4	4	1,084–1,317	56,878	58,918
Steno II	1	1	1	522–635	7,620	7,620
Clk-Typist II (Range B)	1	1	1	509–619	6,879	7,218
Communications & Warning Section:						
Communications & Warning Off	1	1	1	1,383–1,682	20,184	20,184
Sr Coordinator, Communications	1	1	1	1,196–1,453	17,436	17,436
Coordinator, Communications	2	3	3	1,031–1,254	42,468	43,104
Warning Controller	5	5	5	915–1,111	62,885	64,188
Steno II	–	1	1	522–635	6,420	6,744
Clk-Typist II	1	1	1	484–589	7,068	7,068

† Salary ranges are those in effect as of June 30, 1973.

Governor's Office

OFFICE OF EMERGENCY SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Radiological & Intelligence Section:				SALARY RANGE †		
Radiological & Intelligence Off	1	1	I	1,317–1,603	19,236	19,236
Law Enforcement Division:						
Chief	1	1	I	1,453–1,767	21,204	21,204
Sr Coordinator, Law Enforcement	1	1	1	1,196–1,453	16,596	17,436
Coordinator, Law Enforcement	1	1	1	1,031–1,254	13,494	14,178
Steno II	1	1	1	522–635	6,999	7,329
Fire & Rescue Division:						
Chief	1	I	1	1,453–1,767	20,269	21,204
Sr Coordinator, Fire Services	1	1	1	1,196–1,453	17,436	17,436
Coordinator, Fire Services	2.6	3	3	1,031–1,254	41,267	42,598
Fire Equipment Specialist	1	I	1	983–1,196	12,425	13,062
Heavy Equipt Mech	1	1	1	893–983	11,658	11,796
Sr Clk-Typist	1	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–635	6,420	6,744
Fiscal & Administration Division:						
Program/Regional Manager II	I	I	1	1,453–1,767	21,204	21,204
Admin Asst I	1	1	1	937–1,196	12,978	13,527
Federal Financial Programs Section:						
Program/Regional Manager I	1	1	1	1,317–1,603	19,236	19,236
Emergency Services Coordinator I	1.7	2	2	893–1,084	23,724	24,252
Sr Steno	I	1	1	605–734	8,808	8,808
Sr Clk-Typist	1	1	1	589–717	8,604	8,604
Sr Acct Clk	1	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–635	6,771	7,098
Clk-Typist II	1	1	1	484–589	7,068	7,068
Personnel Section:						
Personnel Asst II	0.8	0.8	0.8	683–830	7,119	7,470
Clk-Typist II	1	1	1	484–589	7,068	7,068
Office Services Section:						
Acctg Off II	1	1	1	927–1,138	13,656	13,656
Acct I	2	3	3	700–849	27,396	28,260
Duplicating Mach Supvr I	0.7	1	1	619–753	8,196	8,604
Sr Acct Clk	2	1	1	589–717	8,604	8,604
Duplicating Mach Opr II	0.9	1	1	535–651	6,771	7,098
Acct Clk II	1	1	1	484–589	7,068	7,068
Clk-Typist II	1	1	1	484–589	6,825	7,068
Clk II	0.5	1	1	484–589	6,058	6,368
Maint Mech	1	1	1	915–1,007	11,112	11,653
Laborer	1	1	1	635–700	8,400	8,400
Janitor Foreman I	1	I	I	535–651	8,082	8,082
Janitor	1	1	1	484–589	7,338	7,338
Emergency Assistance Programs Division:						
Program/Regional Manager II	1	1	1	1,453–1,767	21,204	21,204
Emergency Services Coordinator I	1	1	1	893–1,084	13,008	13,008
Jr Staff Analyst	0.6	1	1	734–937	9,776	10,272
Administrative Trainee	0.3	–	–	734–893	–	–
Sr Clk-Typist	1	1	1	589–717	8,479	8,604
Steno II	1	2	2	522–635	14,364	14,706
Regions I & VI:						
Program/Regional Manager II	1	1	1	1,453–1,767	17,652	18,534
Assoc Planner	–	1	1	1,128–1,371	13,536	14,196
Emergency Services Coordinator II	1	1	1	1,084–1,317	15,489	15,804
Coordinator, Communications	0.5	1	1	1,031–1,254	13,062	13,714
Steno II	1	1	1	527–635	7,620	7,620
Temporary Help	–	0.5	0.5	–	3,774	3,774
Region II:						
Program/Regional Manager II	1	I	1	1,453–1,767	21,204	21,204
Sr Planner	–	1	1	1,371–1,667	16,452	17,268
Emergency Services Coordinator II	1	1	1	1,084–1,317	15,804	15,804
Coordinator, Communications	–	1	1	1,031–1,254	12,372	13,008
Emergency Services Coordinator I	1	1	1	893–1,084	13,008	13,008
Sr Clk Typist	1	1	1	589–717	8,264	8,536
Clerk-Typist II	–	I	1	484–589	5,958	6,264

† Salary ranges are those in effect as of June 30, 1973.

Governor's Office

OFFICE OF EMERGENCY SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Regions III & IV:				SALARY RANGE †		
Program/Regional Manager I	1	1	1	1,317–1,603	18,768	19,236
Coordinator, Communications	–	1	1	1,031–1,254	12,372	13,008
Steno II	1	1	1	522–635	6,744	7,086
Region V:						
Program/Regional Manager I	1	1	1	1,317–1,603	16,134	16,946
Coordinator, Communications	–	1	1	1,031–1,254	12,372	13,008
Steno II	1	1	1	522–635	7,620	7,620
Contract Section:						
Earthquake Contingency Planning:						
Program/Regional Manager II	1	1	1	1,453–1,776	21,204	21,204
Sr. Emergency Operations Planner	2	2	2	1,196–1,453	33,830	34,732
Sr Steno	–	1	1	605–734	7,440	7,806
Steno II	1.3	1	1	522–635	7,380	7,620
Clk-Typist II	–	1	1	484–589	5,958	6,264
Radiological Instrument Study:						
Clk-Typist II	1	1	1	484–589	7,008	7,008
Radiological Maintenance:						
Radiological Maint Off	1	1	1	1,196–1,453	17,388	17,388
Radiological Training Off	1	1	1	1,138–1,383	13,644	13,644
Radiological Instr Tech. II	2	2	2	915–1,111	26,664	26,664
Inspector	4	4	4	915–1,111	53,328	53,328
Radiological Instr Tech. I	2	2	2	791–959	23,016	23,016
Laborer	1	1	1	635–700	8,400	8,400
Clk-Typist II	1	1	1	484–589	7,008	7,008
Community Shelter Program:						
Program/Regional Manager II	1	1	1	1,317–1,603	19,236	19,236
Assoc Demographic Analyst	2	2	2	1,138–1,383	32,664	33,192
Emergency Services Coordinator II	1.3	2	2	1,084–1,317	31,608	31,608
Sr Delineator	1	1	1	870–1,058	12,696	12,696
Delineator	1	1	1	717–870	10,440	10,440
Drafting Aid II	1	1	1	651–791	7,812	7,812
Steno II	1	1	1	522–635	6,912	7,260
Fallout Shelter Survey:						
Sr Fallout Shelter Analyst	1	1	1	1,349–1,641	19,153	19,692
Assoc Fallout Shelter Analyst	2.6	3	3	1,166–1,417	51,012	51,012
Asst Fallout Shelter Analyst	6.8	7	7	959–1,166	89,346	93,502
Sr Steno	1	1	1	605–734	8,808	8,808
Clk-Typist II	1.4	2	2	484–589	12,352	12,981
Temporary Help	0.6	1	1	(11,946)	10,000	10,500
Overtime	–	–	–	–	500	500
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	42,559	42,559
TOTALS, AUTHORIZED POSITIONS	121.2	136.3	136.3	$1,491,332	$1,749,178	$1,784,668

[a] Training assistant position downgraded and transferred to Executive from the Planning Section.

OFFICE OF PLANNING AND RESEARCH

				SALARY RANGE †		
Director	1	1	1	$28,875	$28,875	$28,875
Exec Secty (Council on Intergovernmental Relations)	1	–	–	25,200	–	–
Research Consultant III	2	2	2	1,475–1,750	41,250	42,900
Sr Intergovernmental Program Analyst	3.3	3	3	1,383–1,682	49,788	51,779
Research Consultant II	2	2	2	1,337–1,626	33,974	35,332
Intergovernmental Mgt Asst II	2.7	3	3	1,317–1,603	55,473	57,691
Staff Intergovernmental Program Analyst	1.6	1	1	1,254–1,525	17,812	18,690
Assoc Intergovernmental Program Analyst	5	5	5	1,138–1,383	68,280	71,011
Asst for Info Communication	1	1	1	1,138–1,383	13,656	14,065
Research Consultant I	1	2	2	1,100–1,337	26,400	27,720

† Salary ranges are those in effect as of June 30, 1973.

OFFICE OF PLANNING AND RESEARCH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Intergovernmental Program Analyst	1.3	1	1	937–1,138	11,244	11,693
Jr Staff Analyst	2.9	3	3	734–937	26,424	27,444
Adm Trainee	0.1	–	–	734–893	–	–
Secty I	1	1	1	700–849	9,954	10,188
Sr Steno	1.6	3	3	605–722	21,780	22,433
Steno II	9.3	10	10	522–666	62,640	65,145
Clk Typist II	2	2	2	484–651	11,616	11,964
Temporary Help	8	0.5	0.5	(50,668)	8,759	8,759
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	42,961	42,961
TOTALS, AUTHORIZED POSITIONS	46.8[a]	40.5	40.5	$489,084	$530,886	$548,650

[a] Includes positions for Council on Intergovernmental Relations and Office of Intergovernmental Management.

OFFICE OF THE LIEUTENANT GOVERNOR

				SALARY RANGE †		
Lieutenant Governor	–	1	1	35,000	35,000	35,000
Exec Asst	1	1	1	2,177–2,406	27,912	28,872
Asst II	1	1	1	1,793–2,100	47,784	48,818
Asst I	–	1	1	1,405–1,708	16,860	17,700
Adm Asst I	3	3	3	937–1,138	38,578	39,300
Secty II	1	1	1	772–937	11,112	11,244
Scheduling Secty	1	1	1	717–870	8,604	9,036
Program Secty	0.3	1	1	710–863	8,772	9,211
Sr Steno	1.4	2	2	605–772	15,312	16,048
Steno II	3.7	5	5	522–666	33,886	35,219
Clk Typist II	0.1	1	1	484–651	5,983	6,290
Clk Typist I	1	1	1	440–535	5,511	5,785
Temporary Help	0.8	–	–	(5,015)	1,901	1,901
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$11,007	$11,007
TOTALS, AUTHORIZED POSITIONS	14.3	20	20	$202,402	$268,354	$275,431

COMMISSION OF THE CALIFORNIAS

				SALARY RANGE †		
Exec Off	1	1	1	1,337	16,044	16,044
Clk Typist II	0.2	–	–	484–683	6,212	6,528
Steno II	0.8	–	–	522–666	–	–
Temporary Help	0.2	–	–	(1,260)	–	–
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$2,056	$2,056
TOTALS, AUTHORIZED POSITIONS	2.2	2	2	$24,671	$24,312	$24,628

DEPARTMENT OF JUSTICE

Administration:						
Executive Office:				SALARY RANGE †		
Attorney Gen	1	1	1	$42,500	$42,500	$42,500
Chief Dep Attorney Gen	1	1	1	2,849	34,188	34,188
Asst Attorney Gen II	0.3	–	–	2,095–2,547	–	–
Assoc Dep Attorney Gen IV	1	1	1	1,995–2,425	29,100	29,100
Special Rep	2	2	2	1,548–1,708	40,992	40,992
Info Off II	–	1	1	1,317–1,603	15,804	16,596
Exec Secty	1	1	1	1,213–1,475	17,700	17,700
Info Off I	1	–	–	1,084–1,317	–	–
Secty I	3.4	4	4	700–849	38,933	39,842
Sr Steno	0.9	–	–	605–772	–	–
Sr Legal Steno	2	4	4	635–772	33,768	34,512
Legal Steno	1	–	–	548–666	–	–
TOTALS, AUTHORIZED POSITIONS	14.6	15	15	$250,590	$252,985	$255,430

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division of Administration:						
Executive:				SALARY RANGE †		
Chief Asst Attorney Gen	1	1	1	$2,310–2,591	$31,092	$31,092
Secty 1	1	–	–	700–849	–	–
Sr Legal Steno	1	1	1	635–772	7,620	7,992
TOTALS, AUTHORIZED POSITIONS	3	2	2	$49,787	$38,712	$39,084
Administration-fiscal Services: .						
Administration:						
Adm Service Off II	1	1	1	$1,453–1,767	$21,204	$21,204
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Budget:						
Sr Budget Analyst	0.8	1	1	1,383–1,682	17,296	18,156
Assoc Budget Analyst	1.1	1	1	1,138–1,383	13,656	14,352
Assoc Governmental Program Analyst	0.1	1	1	1,138–1,383	16,596	16,596
Jr Staff Analyst	0.9	3	3	734–937	28,551	29,985
Adm Trainee	0.7	–	–	734–893	–	–
Clk Typist II	1	1	1	484–683	7,068	7,068
Accounting:						
Acctg Off III	1	1	1	1,138–1,383	16,134	16,596
Accountant I	3	5	5	700–849	47,007	48,155
Supvng Clk 1	1	1	1	683–830	9,960	9,960
Sr Clk Typist	0.7	1	1	589–753	8,068	8,468
Sr Clk	1.6	2	2	589–717	15,672	16,032
Acctg Techn	4.5	9	9	589–717	70,156	72,403
Clk Typist II	4.6	7	7	484–683	46,008	47,266
Bookkeeping Mach Opr II	0.5	1	1	535–651	7,620	7,812
Clk II	1.4	2	2	484–589	14,136	14,136
Account Clk II	4.6	2	2	484–589	12,536	13,168
Clk I	2.7	2	2	419–509	10,917	11,455
Business Services:						
Fiscal Off 1	1	1	1	1,254–1,525	18,300	18,300
Acctg Techn	2	2	2	589–717	14,256	14,984
Clk Typist II	–	1	1	484–683	6,272	6,586
Clk II	1	1	1	484–589	5,958	6,264
Central Services:						
Business Service Off I	1	1	1	937–1,138	11,940	12,531
Materials & Stores Supvr II	1	1	1	717–870	9,804	10,280
Property Clk II	1	1	1	717–870	10,440	10,440
Duplicating Mach Supvr I	1	1	1	619–753	9,036	9,036
Materials & Stores Supvr 1	0.9	1	1	619–753	8,036	8,434
Sr Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	6,717	7,041
Duplicating Mach Opr II	0.4	1	1	535–651	6,582	6,906
Clk II	8	9	9	484–589	61,617	62,430
Cashier Clk II	1	1	1	484–589	6,690	7,014
TOTALS, AUTHORIZED POSITIONS	52.5	66	66	$449,184	$562,713	$577,538
Legal Support:						
Adm Asst II	3	3	3	$1,138–1,383	$49,788	$49,788
Office Supvr I	2	1	1	937–1,138	13,656	13,656
Supvng Legal Steno II	–	1	1	830–1,007	9,960	10,440
Supvng Legal Steno 1	11.2	11	11	734–893	113,153	116,028
Supvng Clk I	–	1	1	683–830	8,196	8,604
Sr Legal Typist	7.7	6	6	635–772	52,764	53,932
Sr Steno	10.5	–	–	605–772	–	–
Sr Legal Steno	121.4	210.5	210.5	635–772	1,764,210	1,812,153
Sr Clk Typist	3.3	2	2	589–753	16,524	16,908
Duplicating Mach Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	4	4	4	589–717	31,704	32,448
Library Tech Asst I	1	1	1	589–717	7,728	8,112
Sr File Clk	2	3	3	589–717	24,276	24,636
Sr Info Clk	0.7	1	1	589–717	7,652	8,036
Clk Typist II	32.2	26	26	484–683	168,901	174,591
Legal Typist	0.4	–	–	548–666	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
				SALARY RANGE †		
Steno II	11.3	–	–	522–666	–	–
Legal Steno	13.9	–	–	548–666	–	–
Duplicating Mach Opr II	4	4	4	535–651	30,864	31,248
Reproduction Mach Opr I	2.4	1	1	535–651	6,582	6,906
Clk II	8.7	10	10	484–589	64,224	66,407
Steno I	0.6	–	–	473–576	–	–
Clk Typist I	1.1	1	1	440–535	5,693	5,983
Clk I	3.5	–	–	419–509	–	–
TOTALS, AUTHORIZED POSITIONS	245.9	287.5 [a]	287.5 [a]	$2,045,435	$2,384,911	$2,448,912
Opinion Administration:						
Asst Attorney Gen II	0.8	1	1	$2,095–2,547	$30,564	$30,564
Sr Legal Steno	1	1	1	635–772	9,264	9,264
TOTALS, AUTHORIZED POSITIONS	1.8	2 [a]	2 [a]	$32,091	$39,828	$39,828
Manpower Services:						
Personnel:						
Sr Personnel Analyst	0.7	–	–	$1,383–1,682	–	–
Personnel Off II	0.5	1	1	1,317–1,603	$15,804	$16,596
Assoc Crime Studies Analyst	0.5	–	–	1,138–1,383	–	–
Personnel Asst III	0.9	1	1	791–959	10,400	10,935
Jr Staff Analyst	0.4	–	–	734–937	–	–
Adm Trainee	0.2	–	–	734–893	–	–
Personnel Asst II	0.7	1	1	683–830	8,856	9,302
Personnel Asst I	3.8	4	4	589–717	31,254	32,355
Clk Typist II	3	3	3	484–683	18,841	19,700
TOTALS, AUTHORIZED POSITIONS	10.7	10	10	$96,393	$85,155	$88,888
Crime Prevention and Control:						
Asst Director	1	–	–	$1,810–2,201	–	–
Program Supvr	2	–	–	1,383–1,682	–	–
Sr Fld Dep	–	–	–	1,254–1,525	–	–
Fld Dep	5.7	–	–	1,138–1,383	–	–
Graduate Student Asst	0.5	–	–	605–983	–	–
Secty I	0.2	–	–	700–849	–	–
Sr Steno	0.6	–	–	605–772	–	–
Clk Typist II	1.2	–	–	484–683	–	–
Steno II	1.8	–	–	522–666	–	–
Steno I	1	–	–	473–576	–	–
TOTALS, AUTHORIZED POSITIONS	14	–	–	$193,420	–	–
Training:						
Trng Off III	0.3	1	1	$1,383–1,682	$18,612	$19,552
Special Agent IV	–	1	1	1,383–1,682	18,456	19,394
Trng Off II	0.7	–	–	1,254–1,525	–	–
Special Agent III	–	7	7	1,254–1,525	106,611	111,960
Trng Off I	0.2	1	1	1,138–1,383	14,294	14,990
Crim Justice Spec I	–	1	1	1,138–1,383	15,741	16,530
Asst Crim Just Spec	–	1	1	937–1,196	13,521	13,656
Sr Clk Typist	0.3	1	1	589–753	7,940	8,332
Acct Tech	0.1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	7,033	7,068
Steno II	–	2	2	522–666	13,108	13,772
TOTALS, AUTHORIZED POSITIONS	2.6	17 [b]	17 [b]	$30,540	$223,920	$233,858
Management Services:						
Sr Mgt Analyst	1	1	1	$1,383–1,682	$20,184	$20,184
Personnel Off II	0.5	–	–	1,317–1,603	–	–
Assoc Mgt Analyst	3.9	2	2	1,138–1,383	30,285	31,806
Assoc Governmental Program Analyst	0.1	2	2	1,138–1,383	28,298	29,715
Asst Mgt Analyst	0.9	1	1	937–1,138	11,244	11,796
Asst Governmental Program Analyst	0.1	1	1	937–1,138	12,531	13,170
Jr Staff Analyst	0.3	1	1	734–937	9,264	9,720
Adm Trainee	0.5	–	–	734–893	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
TOTALS, AUTHORIZED POSITIONS	8.3	9	9	$113,814	$120,614	$125,199

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Law Library:				SALARY RANGE †		
Law Librarian	1	1	1	$1,084–1,453	$17,436	$17,436
Supvng Librarian	1	1	1	983–1,196	14,352	14,352
Sr Librarian	1	2	2	849–1,031	22,560	23,088
Librarian	1.7	1	1	772–937	10,584	11,112
Librarian I	0.3	–	–	734–810	–	–
Sr Clk	1	1	1	589–717	8,604	8,604
Library Tech Asst I	–	2	2	589–717	14,136	14,856
Clk Typist II	5	3	3	484–683	19,134	19,752
Clk II	1.6	2.5	2.5	484–589	16,093	16,556
Clk I	0.2	–	–	419–509	–	–
TOTALS, AUTHORIZED POSITIONS	12.8	13.5 [a]	13.5 [a]	$117,811	$122,899	$125,756
Temporary Help—Regular	5.5	3 [a]	3 [a]	(35,559)	21,100	21,100
Student Legal Asst	2.5	3.2 [b]	3.2 [b]	(20,982)	18,200	18,200
Overtime—Agent	1.4	1.3	1.3	(16,218)	29,178	29,178
TOTALS, AUTHORIZED POSITIONS, DIVISION OF ADMINISTRATION	361	414.5	414.5	$3,201,234	$3,647,230	$3,747,541
TOTALS, AUTHORIZED POSITIONS, ADMINISTRATION	375.6	429.5	429.5	$3,451,824	$3,900,215	$4,002,971
LEGAL SERVICES						
Civil Law						
Executive:						
Chief Asst Attorney Gen	1	1	1	$2,310–2,591	$31,092	$31,092
Secty I	0.7	1	1	700–849	10,071	10,188
Sr Legal Steno	0.3	–	–	635–772	–	–
Legal Services:						
Asst Attorney Gen II	1	1	1	2,095–2,547	30,564	30,564
Sr Asst Attorney Gen	4	5	5	1,995–2,425	140,340	141,540
Assoc Dep Attorney Gen IV	12.5	18	18	1,995–2,425	507,270	515,880
Assoc Dep Attorney Gen III	31.6	35	35	1,810–2,201	876,092	894,932
Assoc Dep Attorney Gen II	18.3	20	20	1,564–1,901	418,288	433,814
Assoc Dep Attorney Gen I	20.4	46.5	46.5	1,417–1,724	807,498	847,039
Supvr	1	1	1	1,084–1,317	15,804	15,804
Legal Counsel	17.9	22	22	1,007–1,285	301,370	305,975
Claims Examiner	3.4	5	5	1,031–1,254	70,834	72,484
Graduate Legal Asst	12.8	2	2	915–1,007	24,168	24,168
Sr Steno	0.4	2	2	605–772	14,883	15,625
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Steno II	0.8	–	–	522–666	–	–
Steno I	0.7	1	1	473–576	5,969	6,267
Temporary Help—SDSW	6.8	–	–	(103,877)	–	–
Temporary Help—Regular	0.1	–	–	(2,067)	–	–
TOTALS, AUTHORIZED POSITIONS	134.7	161.5	161.5	$2,753,051	$3,262,847	$3,353,976
Criminal Law:						
Executive:						
Chief Asst Attorney Gen	1	1	1	$2,346–2,591	$31,092	$31,092
Secty I	1	1	1	700–849	10,440	10,440
Legal Services:						
Asst Attorney Gen II	1.7	2	2	2,095–2,547	51,988	54,592
Sr Asst Attorney Gen	4	4	4	1,995–2,425	116,400	116,400
Assoc Dep Attorney Gen IV	7.1	10	10	1,995–2,425	282,160	287,040
Assoc Dep Attorney Gen III	12.1	18	18	1,810–2,201	428,000	444,206
Assoc Dep Attorney Gen II	18.6	19	19	1,564–1,901	402,035	416,768
Assoc Dep Attorney Gen I	19	31	31	1,417–1,724	541,158	567,489
Legal Counsel	44	46	46	1,007–1,285	642,003	657,985
Graduate Legal Asst	16.8	13	13	915–1,007	155,988	156,516
Drug Panel:						
Exec Secty	0.7	1	1	1,349–1,641	18,768	19,692
Steno II	1	0.6	0.6	522–666	4,594	4,594
Central Registry:						
Specialist II	0.4	1	1	791–959	11,508	11,508
Inter Analyst	0.5	–	–	791–959	–	–
Clk Typist II	2.6	3	3	484–683	19,288	19,912
Clk II	1.9	2	2	522–666	14,136	14,136

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	0.1	–	–	(803)	–	–
TOTALS, AUTHORIZED POSITIONS	132.5	152.6	152.6	$2,272,414	$2,729,558	$2,812,370
Special Operations:						
Executive:						
Chief Asst Attorney Gen	1	1	1	$2,310–2,591	$31,092	$31,092
Secty I	1	1	1	700–849	8,952	9,396
Legal Services:						
Asst Attorney Gen II	0.3	–	–	2,095–2,547	–	–
Sr Asst Attorney Gen	1	2	2	1,995–2,425	53,040	54,240
Assoc Dep Attorney Gen IV	5.9	9	9	1,995–2,425	253,635	257,940
Assoc Dep Attorney Gen III	20.8	23	23	1,810–2,201	581,192	590,050
Assoc Dep Attorney Gen II	5	5	5	1,564–1,901	108,481	111,734
Assoc Dep Attorney Gen I	14.5	17.5	17.5	1,417–1,724	311,409	327,046
Antitrust Economist	1	2	2	1,254–1,525	32,844	34,104
Antitrust Analyst	–	2	2	1,138–1,383	27,343	28,710
Gen Auditor III	6.8	7	7	1,138–1,383	114,867	115,842
Agent	–	1	1	1,138–1,383	15,660	16,445
Assoc Land Agent	0.6	1	1	1,084–1,317	13,656	14,352
Legal Counsel	11.5	9	9	1,007–1,285	121,430	122,027
Gen Auditor II	–	1	1	937–1,138	11,244	11,796
Graduate Legal Asst	5.1	7	7	915–1,007	80,611	82,829
Inter Analyst	0.1	–	–	791–959	–	–
Sr Clk Typist	0.4	1	1	589–753	7,524	7,908
Clk Typist II	1	1	1	484–683	5,958	6,264
Steno II	0.8	2	2	522–666	12,840	13,488
Steno I	1.3	–	–	473–576	–	–
Legal Services--charitable Trusts:						
Registrar Of Trusts	1.1	1	1	1,453–1,767	17,436	18,300
Supvng Governmental Auditor I	1.1	1	1	1,254–1,525	18,300	18,300
Dep Registrar Of Trusts	1.1	1	1	1,254–1,525	18,300	18,300
Gen Auditor III	2	2	2	1,138–1,383	31,959	32,730
Gen Auditor II	1.1	1	1	937–1,138	12,743	13,386
Supvng Clk Typist I	1.1	1	1	683–830	9,960	9,960
Sr Steno	0.8	–	–	605–772	–	–
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	2.3	2	2	484–683	12,484	13,115
Steno II	–	1	1	522–666	6,420	6,744
Clk II	0.1	–	–	484–589	–	–
Temporary Help	5.8	4	4	(38,163)	17,000	17,000
Overtime—Land Law	–	–	–	(79)	–	–
TOTALS, AUTHORIZED POSITIONS	95.6	107.5	107.5	$1,620,594	$1,944,984	$1,991,702
TOTALS, AUTHORIZED POSITIONS, LEGAL SERVICES	362.8	421.6	421.6	$6,646,059	$7,937,389	$8,158,048
Law Enforcement:						
Executive:						
Dep Director	1	1	1	$2,346–2,591	$31,092	$31,092
Special Agent III	0.8	2	2	1,254–1,525	33,080	34,742
Adm Asst II	0.5	–	–	1,138–1,383	–	–
Assoc Governmental Program Analyst	0.2	1	1	1,138–1,383	14,178	14,874
Narcotic Fld Supvr	0.6	–	–	1,138–1,383	–	–
Special Agent I	0.6	–	–	1,138–1,383	–	–
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	–	1	1	605–772	7,260	7,620
Steno II	0.8	–	–	522–666	–	–
Staff Office:						
Special Agent IV	0.2	–	–	1,383–1,682	–	–
Special Agent III	0.2	–	–	1,254–1,525	–	–
Sr Steno	0.2	1	1	605–772	8,060	8,468
Clk Typist II	0.1	1	1	484–683	6,316	6,636
Temporary Help	0.3	–	–	(6,900)	–	–
TOTALS, AUTHORIZED POSITIONS	6.5	8	8	$100,741	$110,174	$113,620

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Enforcement And Investigation:						
Executive:				SALARY RANGE †		
Asst Director	1	1	1	$1,947–2,367	$28,404	$28,404
Adm Asst II	0.7	–	–	1,138–1,383	–	–
Assoc Governmental Program Analyst	0.1	1	1	1,138–1,383	16,596	16,596
Adm Asst I	0.1	–	–	937–1,196	–	–
Sr Steno	1	1	1	605–772	8,544	8,808
TOTALS, AUTHORIZED POSITIONS	2.9	3	3	$50,499	$53,544	$53,808
Bureau Of Narcotic Enforcement:						
Chief	1	2	2	$1,603–1,947	$41,496	$43,548
Asst Chief	1	1	1	1,453–1,767	21,204	21,204
Special Agent IV	6.1	6	6	1,383–1,682	121,104	121,104
Special Agent III	6.2	15	15	1,254–1,525	252,744	262,706
Adm Asst II	0.8	–	–	1,138–1,383	–	–
Assoc Governmental Program Analyst	0.1	1	1	1,138–1,383	14,990	15,741
Narcotic Fld Supvr	10.1	1	1	1,138–1,383	16,596	16,596
Special Agent II	24.9	57	57	1,138–1,383	826,592	862,914
Criminalist II	0.1	–	–	1,111–1,349	–	–
Narcotic Pharmacist-agent	0.5	–	–	1,224–1,349	–	–
Drug Abuse Chemist	2.6	–	–	1,058–1,285	–	–
Narcotic Chemist-agent	0.1	1	1	1,031–1,254	12,372	13,008
Sr Narcotic Agent	20.5	3	3	1,031–1,254	37,116	39,024
Sr Special Investigator	0.5	–	–	959–1,166	–	–
Special Agent I	7.1	16	16	937–1,138	187,440	195,624
Special Investigator	1.6	–	–	870–1,058	–	–
Narcotic Agent	12.9	1	1	849–937	10,188	10,716
Special Agent Trainee	1	–	–	734–849	–	–
Sr Steno	7	7	7	605–772	61,656	61,656
Sr Clk Typist	0.9	1	1	589–753	7,920	8,304
Clk Typist II	16.5	17	17	484–683	117,576	120,501
Steno II	5	5	5	522–666	38,100	38,100
Key Data Opr	1	1	1	497–605	7,260	7,260
Temporary Help	0.5	–	–	(3,351)	–	–
Overtime	16.3	26.4	26.4	(294,112)	411,628	411,628
TOTALS, AUTHORIZED POSITIONS	144.3	161.4	161.4	$1,915,944	$2,185,982	$2,249,634
Bureau Of Investigation:						
Chief	0.9	1	1	$1,603–1,947	$21,908	$22,996
Asst Chief	1.1	1	1	1,453–1,767	21,204	21,204
Supvng Auditor	1	1	1	1,383–1,682	20,184	20,184
Special Agent IV	4	4	4	1,383–1,682	79,946	80,736
Special Agent III	8.4	20	20	1,254–1,525	347,888	359,414
Supvng Frauds Investigator	0.7	1	1	1,224–1,489	14,688	15,420
Gen Auditor III	2.3	2	2	1,138–1,383	30,252	30,948
Special Agent II	18.5	32	32	1,138–1,383	476,842	493,722
Special Agent I	14.6	8	8	1,138–1,383	97,188	102,036
Agent	0.7	–	–	1,138–1,383	–	–
Supvng Special Investigator I	3.5	–	–	1,058–1,285	–	–
Adm Asst I	–	1	1	937–1,196	11,244	11,796
Sr Special Investigator	8.7	1	1	959–1,166	13,992	13,992
Special Investigator	4.6	–	–	870–1,058	–	–
Supvng Steno I	1	1	1	700–849	9,837	10,188
Specialist I	0.4	–	–	651–791	–	–
Examiner I	0.4	–	–	651–791	–	–
Sr Steno	8.5	9	9	605–772	77,164	78,220
Clk Typist II	4.9	3	3	484–683	21,924	21,924
Steno II	7.2	8	8	522–666	55,500	57,456
Steno I	0.8	–	–	473–576	–	–
Temporary Help	0.3	–	–	(4,008)	–	–
Overtime	5.9	11.7	11.7	(109,468)	159,526	159,526
TOTALS, AUTHORIZED POSITIONS	98.4	104.7	104.7	$1,365,920	$1,459,287	$1,499,762
Investigative Services:						

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Executive:				SALARY RANGE †		
Asst Director	1	1	1	$1,947–2,367	$25,158	$26,418
Criminalist IV	0.4	–	–	1,349–1,641	–	–
Lab Asst II	0.7	–	–	535–651	–	–
Special Consultant	0.1	–	–	–	–	–
Bureau Of Technical Services:						
Criminalist V	1	1	1	1,489–1,810	20,688	21,720
Polygraph Examiner	1.2	1	1	1,224–1,489	14,688	15,420
Criminalist III	6	6	6	1,224–1,489	104,796	107,208
Documents Examiner II	2.7	3	3	1,166–1,417	49,344	50,847
Criminalist II	6	9	9	1,111–1,349	133,536	138,092
Drug Abuse Chemist	4.9	6	6	1,058–1,285	86,802	88,821
Latent Print Analyst II	1.8	2	2	959–1,166	23,016	24,168
Supvr	1	1	1	915–1,111	13,332	13,332
Criminalist I	1.3	1	1	915–1,111	10,980	11,508
Documents Examiner I	0.9	2	2	915–1,111	22,444	23,544
Latent Print Analyst I	3.7	5	5	870–1,058	58,302	60,270
Photographer	1.9	4	4	717–870	36,612	37,928
Lab Techn	–	1	1	717–870	8,604	9,036
Sr Steno	1	1	1	605–772	8,520	8,808
Clk Typist II	1	1	1	484–683	6,852	7,188
Steno II	4	4	4	522–666	29,512	30,033
Temporary Help	1.1	1	1	(10,102)	6,300	6,300
TOTALS, AUTHORIZED POSITIONS	41.7	50	50	$556,729	$659,486	$680,641
Identification And Information:						
Executive:						
Asst Director	1	1	1	$1,947–2,367	$28,404	$28,404
Criminal Justice Specialist III	–	1	1	1,383–1,682	16,596	17,436
Adm Asst II	0.9	–	–	1,138–1,383	–	–
Criminal Justice Specialist I	–	2	2	1,138–1,383	27,312	28,704
Assoc Governmental Program Analyst	0.1	1	1	1,138–1,383	16,596	16,596
Secty I	1	1	1	700–849	9,759	10,188
Sr Steno	–	1	1	605–772	7,260	7,620
Clk Typist II	0.9	2	2	484–683	13,386	13,692
TOTALS, AUTHORIZED POSITIONS	3.9	9	9	$60,913	$119,313	$122,640
Bureau Of Criminal Statistics:						
Bur Chief	1	1	1	$1,603–1,947	$21,204	$22,260
Asst Bur Chief	0.5	1	1	1,453–1,767	17,436	18,300
Sr Crime Studies Analyst	3.8	4	4	1,383–1,682	74,470	77,354
Staff Crime Studies Analyst	0.3	1	1	1,254–1,525	15,048	15,804
Assoc Crime Studies Analyst	8.1	10	10	1,138–1,383	148,318	153,910
Asst Crime Studies Analyst	1	1	1	937–1,138	12,180	12,796
Sr Graphic Artist	1	1	1	791–959	11,508	11,508
Supvng Clk II	0.8	–	–	791–959	–	–
Jr Staff Analyst	0.3	–	–	734–937	–	–
Adm Trainee	0.2	–	–	734–893	–	–
Supvng Clk I	4	4	4	683–830	39,723	39,840
Sr Steno	1.8	1	1	605–772	8,808	8,808
Sr Clk Typist	2	2	2	589–753	16,716	17,058
Sr Clk	0.9	1	1	589–717	8,400	8,604
Statistical Clk	7.6	8	8	589–717	64,408	65,933
Clk Typist II	4.9	6	6	484–683	39,086	40,722
Steno II	0.2	1	1	522–666	6,420	6,744
Clk II	30.6	40	40	484–589	267,025	272,653
Clk I	0.9	1	1	419–509	5,301	5,555
Temporary Help	13.8	–	–	(101,970)	–	–
Overtime	1.1	–	–	(12,251)	300	300
TOTALS, AUTHORIZED POSITIONS	84.8	83	83	$758,194	$756,351	$778,149
Program Planning:						
Criminal Justice Information Systems:						
DP Mgr IV	0.1	–	–	$1,682–2,045	–	–
Program Planning Off	0.9	1	1	1,603–1,947	$19,236	$20,184
Sr DP Systems Analyst	1	1	1	1,383–1,682	20,184	20,184

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Criminal Justice Specialist III	0.9	–	–	1,383–1,682	–	–
Administrator II	0.1	1	1	1,383–1,682	18,924	19,868
Staff DP Systems Analyst	0.6	4	4	1,254–1,525	61,880	64,992
DP Mgr I	–	2	2	1,254–1,525	33,348	34,104
Criminal Justice Specialist II	0.1	–	–	1,254–1,525	–	–
Administrator I	0.1	3	3	1,254–1,525	45,270	47,544
Assoc DP Systems Analyst	14.3	18	18	1,138–1,383	271,661	281,079
Supvr, EDP	0.6	6	6	1,138–1,383	82,922	87,123
Assoc Mgt Analyst	–	2	2	1,138–1,383	27,892	29,284
Assoc Governmental Program Analyst	0.1	6	6	1,138–1,383	90,144	92,790
Criminal Justice Specialist I	2.3	4	4	1,138–1,383	57,562	60,226
Supvr I	–	1	1	1,058–1,285	12,696	13,332
Asst DP Systems Analyst	3.3	7	7	937–1,138	80,948	84,956
Computer Operations Supvr I	–	1	1	937–1,138	11,244	11,796
Programmer II	10.2	12	12	937–1,138	147,374	153,626
Asst Governmental Program Analyst	–	1	1	937–1,138	11,244	11,796
Asst Criminal Justice Specialist	–	1	1	937–1,138	11,244	11,796
Programmer I	1	–	–	810–937	–	–
Key Data Supvr III	–	1	1	772–937	10,232	10,760
Jr Staff Analyst	0.9	–	–	734–937	–	–
Adm Trainee	0.7	–	–	734–893	–	–
Programmer Trainee	1	–	–	734–849	–	–
Supvng Clk I	2	3	3	683–830	28,116	28,524
Key Data Supvr II	–	3	3	666–810	25,026	26,281
Sr Steno	2.1	2	2	605–772	17,616	17,616
Sr Clk	10.9	18	18	589–717	145,402	149,418
Key Data Supvr I	3	9	9	576–700	65,140	68,521
Clk Typist II	3.9	6	6	484–683	42,190	43,149
Steno II	2.8	5	5	522–666	33,107	34,766
Key Data Opr	12.4	69	69	497–605	429,677	449,007
Clk II	58.3	86	86	484–589	566,135	585,266
Clk I	9.8	13	13	419–509	70,860	74,170
Key Data Opr Trainee	0.2	–	–	440–484	–	–
Licensing of Bicycles:						
Assoc DP Systems Analyst	–	2	2	1,138–1,383	27,312	28,704
Criminal Justice Specialist I	0.7	1	1	1,138–1,383	16,596	16,596
Jr Staff Analyst	0.2	1	1	734–937	9,378	9,837
Clk Typist II	0.6	1	1	484–683	7,278	7,428
Overtime	0.2	1.5	1.5	(4,207)	17,250	17,250
TOTALS, AUTHORIZED POSITIONS	145.3	292.5	292.5	$1,256,352	$2,515,088	$2,611,973
Data Processing:						
DP Mgr I	–	1	1	$1,254–1,525	$15,048	$15,804
Supvr, EDP	1	2	2	1,138–1,383	30,252	30,948
Programmer II	5.6	5	5	937–1,138	62,797	64,614
Programmer I	0.8	1	1	810–937	10,149	10,672
Tab Operations Supvr I	1	1	1	734–893	10,716	10,716
Computer Opr	–	2	2	666–810	16,392	17,208
Key Data Supvr II	0.3	1	1	666–810	8,214	8,628
Sr Tab Mach Opr	1	1	1	619–753	9,036	9,036
Key Data Supvr I	3	3	3	576–700	25,030	25,200
Tab Mach Opr	2	2	2	562–683	15,720	16,104
Clk Typist II	1	1	1	484–683	7,338	7,428
Steno II	0.9	1	1	522–666	6,524	6,856
Key Data Opr	22.4	29	29	497–605	205,691	211,078
Key Data Opr Trainee	0.2	–	–	440–484	–	–
Temporary Help	0.3	0.5	0.5	(2,150)	2,500	2,500
Overtime	–	–	–	(152)	–	–
TOTALS, AUTHORIZED POSITIONS	39.5	50.5	50.5	$374,487	$425,407	$436,792
California Law Enforcement Telecommunications System:						
DP Mgr III	0.9	1	1	$1,525–1,855	$22,260	$22,260
Staff DP Systems Analyst	0.6	1	1	1,254–1,525	18,300	18,300
Assoc DP Systems Analyst	2	2	2	1,138–1,383	30,924	31,833
Sr Steno	0.9	1	1	605–772	8,808	8,808

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
TWX Opr	6	6	6	535–651	49,788	49,788
Clk-Typist II	1	1	1	484–683	7,068	7,068
Clk II	0.9	1	1	484–589	5,958	6,264
Temporary Help	–	2.5	2.5	–	29,164	29,164
Overtime	1.5	–	–	(22,126)	–	–
TOTALS, AUTHORIZED POSITIONS	13.8	15.5	15.5	$286,558	$172,270	$173,485
Auto-Statis:						
Assoc DP Systems Analyst	0.5	–	–	$1,138–1,383	–	–
Programmer II	0.5	–	–	937–1,138	–	–
TOTALS, AUTHORIZED POSITIONS	1	–	–	$13,490	–	–
Bureau Of Identification:						
Administration:						
Chief	1	1	1	$1,603–1,947	$21,119	$22,172
Asst Bur Chief	0.3	–	–	1,453–1,767	–	–
Supvr II	0.2	1	1	1,166–1,417	13,992	14,688
Asst Supvng Analyst	0.6	–	–	1,166–1,417	–	–
Sr Steno	2	2	2	605–772	17,766	17,886
Clk Typist II	2	2	2	484–683	13,542	13,866
Clk II	1	1	1	484–589	7,068	7,068
Temporary Help	–	0.1	0.1	–	400	400
TOTALS, AUTHORIZED POSITIONS	7.1	7.1	7.1	$73,898	$73,887	$76,080
Fingerprints:						
Supvr II	0.5	1	1	$1,166–1,417	$13,992	$14,688
Supvng Examiner	0.6	–	–	1,166–1,417	–	–
Supvr I	1.7	5	5	1,058–1,285	73,329	74,914
Asst Supvng Examiner	2.4	–	–	1,007–1,224	–	–
Specialist III	0.4	–	–	870–1,058	–	–
Specialist II	17	43	43	791–959	478,040	486,953
Examiner II	23.8	–	–	791–959	–	–
Specialist I	45.1	123	123	651–791	1,090,380	1,126,394
Examiner I	60.3	–	–	651–791	–	–
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Clk II	13.4	16	16	484–589	106,674	109,964
Overtime	9.1	2	2	(129,941)	11,000	11,000
TOTALS, AUTHORIZED POSITIONS	177.3	193	193	$1,682,632	$1,796,707	$1,847,205
Records:						
Supvr II	0.4	1	1	$1,166–1,417	$16,060	$16,868
Supvr	0.6	–	–	1,111–1,349	–	–
Supvng Clk II	2.6	3	3	791–959	30,492	31,428
Supvng Clk I	1.2	1	1	683–830	9,610	10,074
Supvng Clk Typist I	1	1	1	683–830	10,230	10,230
Sr Clk Typist	7.6	8	8	589–753	65,242	66,950
Sr Clk	14.9	17	17	589–717	140,697	143,364
Clk Typist II	68.3	61	61	484–683	407,597	419,900
Steno II	1	1	1	522–666	7,620	7,620
Clk II	93.5	98	98	484–589	671,650	684,984
Clk Typist I	3.6	3	3	440–535	17,194	18,026
Clk I	42.2	52	52	419–509	286,599	300,067
Temporary Help	6.7	1	1	(34,175)	3,000	3,000
Overtime	4.6	–	–	(42,822)	2,500	2,500
TOTALS, AUTHORIZED POSITIONS	248.2	247	247	$1,641,174	$1,668,491	$1,715,011
Special Services:						
Supvr	–	1	1	$1,349–1,641	$16,188	$17,004
Supvr II	0.4	1	1	1,166–1,417	17,004	17,004
Asst Supvng Analyst	0.6	–	–	1,166–1,417	–	–
Supvr I	1.7	4	4	1,058–1,285	56,456	58,478
Sr Analyst	2.3	–	–	1,058–1,285	–	–
Supvng Clk II	1	1	1	791–959	11,508	11,508
Specialist II	0.4	1	1	791–959	9,492	9,960

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Inter Analyst	7.9	–	–	791–959	–	–
Specialist II	5.4	17	17	791–959	182,227	187,122
Supvng TWX Opr II	1	1	1	717–870	10,440	10,440
Supvng Clk I	0.8	–	–	683–830	–	–
Sr Clk Typist	1.7	2	2	589–753	15,907	16,398
Supvng TWX Opr I	1	1	1	619–753	9,306	9,306
Sr Clk	6.1	4	4	589–717	32,526	33,288
Key Data Supvr I	1	1	1	576–700	7,368	7,728
Clk Typist II	36	24	24	484–683	160,364	164,766
Steno II	2.1	3	3	522–666	20,460	21,108
TWX Opr	11	9	9	535–651	68,594	69,648
Key Data Opr	5.7	7	7	497–605	46,118	47,704
Clk II	28.2	35	35	484–589	233,263	238,840
Clk Typist I	5.3	–	–	440–535	–	–
Clk I	5.1	3	3	419–509	15,777	16,541
Overtime	0.4	1	1	(4,938)	1,800	1,800
TOTALS, AUTHORIZED POSITIONS	125.1	116	116	$947,227	$914,798	$938,643
Stolen Vehicle System:						
Supvng Clk I	–	1	1	$683–830	$8,196	$8,604
Sr Clk	–	3	3	589–717	21,204	22,284
Clk Typist II	–	24	24	484–683	142,992	150,336
TWX Opr	–	3	3	535–651	19,746	20,718
Clk II	–	3	3	484–589	17,874	18,792
TOTALS, AUTHORIZED POSITIONS	–	34	34	–	$210,012	$220,734
Organized Crime And Criminal Intelligence:						
Executive:						
Asst Director	–	1	1	$1,947–2,367	$28,404	$28,404
Adm Asst I	–	1	1	937–1,138	12,690	13,332
Sr Steno	–	1	1	605–772	8,808	8,808
Clk-Typist II	–	1	1	484–683	6,264	6,582
Acct Clk II	–	1	1	484–589	6,058	6,368
TOTALS, AUTHORIZED POSITIONS	–	5	5	–	$62,224	$63,494
Bureau of Criminal Intelligence:						
Criminal Justice Specialist III	–	1	1	$1,383–1,682	$18,156	$19,080
Criminal Justice Specialist II	–	1	1	1,254–1,525	15,936	16,736
Supvr II	0.4	1	1	1,166–1,417	17,004	17,004
Criminal Justice Specialist I	–	1	1	1,138–1,383	15,615	16,398
Assoc Research Analyst	–	1	1	1,138–1,383	14,700	15,426
Supvr I	4.6	5	5	1,058–1,285	68,827	71,482
Specialist II	13.8	18	18	791–959	201,204	203,829
Jr Staff Analyst	–	1	1	772–937	9,264	9,720
Specialist I	11.8	15	15	651–791	133,550	137,142
Clk-Typist II	1	3	3	484–683	20,119	20,426
Steno II	5.5	9	9	522–666	67,336	67,930
Clk II	6	6	6	484–589	42,246	42,408
Temporary Help	–	–	–	(195)	–	–
Overtime	0.2	–	–	(2,462)	–	–
TOTALS, AUTHORIZED POSITIONS	43.3	62	62	$417,270	$623,957	$637,581
Bureau Of Field Operations:						
Criminal Justice Specialist III	–	1	1	$1,383–1,682	$19,758	$20,184
Special Agent IV (effective 10/1/73)	–	1	1	1,383–1,682	13,842	19,379
Special Agent III (effective 10/1/73)	–	3	3	1,254–1,525	38,795	53,541
Sr Photo-Electronics Specialist	–	1	1	1,166–1,417	13,332	13,992
Special Agent II (effective 10/1/73)	–	6	6	1,138–1,383	67,283	93,784
Criminal Justice Specialist I	–	1	1	1,138–1,383	16,596	16,596
Photo-Electronics Specialist	–	3	3	1,058–1,224	41,041	43,078
Graphic Artist	–	1	1	683–830	10,440	10,980
Sr Steno (effective 10/1/73)	–	1	1	605–772	4,913	6,877
Steno II (effective 10/1/73	–	2	2	522–666	9,873	13,653
Steno II	–	1	1	522–666	7,308	7,556
TOTALS, AUTHORIZED POSITIONS	–	21	21	–	$243,181	$299,620

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Crime Prevention And Control:				SALARY RANGE †		
Asst Director	–	1	1	$1,810–2,201	$26,412	$26,412
Program Supvr	–	2	2	1,383–1,682	39,736	40,368
Sr Fld Dep	–	1	1	1,254–1,525	15,048	15,804
Fld Dep	–	5	5	1,138–1,383	75,260	77,948
Secty I	–	1	1	700–849	8,400	8,808
Sr Steno	–	3	3	605–772	21,780	22,860
Steno II	–	1	1	522–666	6,420	6,744
Temporary Help	–	0.8	0.8	–	4,200	4,200
TOTALS, AUTHORIZED POSITIONS °	–	14.8	14.8	–	$197,256	$203,144
Federal Grants:						
Criminalistics Laboratory II:						
Chief	1	–	–	$1,641–1,995	–	–
Criminalist V	0.9	–	–	1,489–1,810	–	–
Chief	0.8	–	–	1,383–1,682	–	–
Criminalist IV	1.8	–	–	1,349–1,641	–	–
Criminalist III	0.9	–	–	1,224–1,489	–	–
Criminalist II	0.6	–	–	1,111–1,349	–	–
Criminalist I	2.8	–	–	915–1,111	–	–
Business Service Asst	1	–	–	772–937	–	–
Lab Techn	0.2	–	–	717–870	–	–
Criminalist Trainee	2.2	–	–	753–870	–	–
Sr Steno	1	–	–	605–772	–	–
Sr Clk Typist	1.3	–	–	589–753	–	–
Clk Typist II	2.4	–	–	484–683	–	–
Steno II	0.6	–	–	522–666	–	–
Temporary Help	0.9	–	–	(9,397)	–	–
TOTALS, AUTHORIZED POSITIONS	18.4	–	–	$222,232	–	–
Project Dale:						
Chief	1	–	–	$1,603–1,947	–	–
Adm Service Off I	0.5	–	–	1,254–1,525	–	–
Special Agent III	0.8	–	–	1,254–1,525	–	–
Acctg Off III	0.4	–	–	1,138–1,383	–	–
Narcotic Fld Supvr	1.2	–	–	1,138–1,383	–	–
Special Agent II	1.8	–	–	1,138–1,383	–	–
Sr Narcotic Agent	1.4	–	–	1,031–1,254	–	–
Narcotic Agent	0.8	–	–	849–937	–	–
TOTALS, AUTHORIZED POSITIONS	7.9	–	–	$118,685	–	–
Uniform Blood Alcohol:						
Criminalist IV	1	–	–	$1,349–1,641	–	–
Criminalist II	0.7	–	–	1,111–1,349	–	–
Criminalist I	7.2	–	–	915–1,111	–	–
Lab Techn	0.1	–	–	717–870	–	–
Criminalist Trainee	3.3	–	–	753–870	–	–
Statistical Clk	0.1	–	–	589–717	–	–
Clk Typist II	4.1	–	–	484–683	–	–
Lab Asst II	0.1	–	–	535–651	–	–
Temporary Help	0.4	–	–	(2,753)	–	–
TOTALS, AUTHORIZED POSITIONS	17	–	–	$169,780	–	–
Search Statistical System:						
Supvng Clk 1	0.8	–	–	$683–830	–	–
Sr Clk Typist	0.5	–	–	589–753	–	–
Statistical Clk	1.1	–	–	589–717	–	–
Clk Typist II	0.3	–	–	484–683	–	–
TOTALS, AUTHORIZED POSITIONS	2.7	–	–	$20,582	–	–
Arrests And Dispositions II:						
Assoc Dp Systems Analyst	0.9	–	–	$1,138–1,383	–	–
Jr Staff Analyst	0.1	–	–	734–937	–	–
Clk Typist II	1.3	–	–	484–683	–	–
Key Data Opr	2.2	–	–	497–605	–	–
Clk II	2.4	–	–	484–589	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk I	1	–	–	419–509	–	–
Overtime	1.2	–	–	(12,761)	–	–
TOTALS, AUTHORIZED POSITIONS	9.1	–	–	$70,066	–	–
Intelligence Agent Liaison Unit:						
Special Agent IV	1	–	–	$1,383–1,682	–	–
Special Agent III	1.2	–	–	1,254–1,525	–	–
Special Agent II	3	–	–	1,138–1,383	–	–
Special Agent I	2.3	–	–	1,138–1,383	–	–
Sr Narcotic Agent	0.5	–	–	1,031–1,254	–	–
Sr Special Investigator	1.7	–	–	959–1,166	–	–
Special Investigator	0.5	–	–	870–1,058	–	–
Steno II	2	–	–	522–666	–	–
Steno I	1	–	–	473–576	–	–
Overtime	0.9	–	–	(17,285)	–	–
TOTALS, AUTHORIZED POSITIONS	14.1	–	–	$184,818	–	–
BCS Jail Study:						
Staff Crime Studies Analyst	0.5	–	–	$1,254–1,525	–	–
Assoc Crime Studies Analyst	0.7	–	–	1,138–1,383	–	–
Statistical Clk	0.6	–	–	589–717	–	–
Clk II	0.6	–	–	484–589	–	–
Overtime	0.3	–	–	(3,486)	–	–
TOTALS, AUTHORIZED POSITIONS	2.7	–	–	$31,262	–	–
Visual Investigative Analysis:						
Assoc Governmental Program Analyst	0.1	–	–	$1,138–1,383	–	–
Specialist III	0.3	–	–	870–1,058	–	–
Adm Trainee	0.2	–	–	734–893	–	–
Graphic Artist	0.3	–	–	683–830	–	–
Steno II	0.3	–	–	522–666	–	–
TOTALS, AUTHORIZED POSITIONS	1.2	–	–	$11,035	–	–
Criminal Justice Information System II:						
DP Mgr II	1	–	–	$1,383–1,682	–	–
DP Mgr I	1	–	–	1,254–1,525	–	–
Criminal Justice Specialist II	0.9	–	–	1,254–1,525	–	–
Administrator I	0.1	–	–	1,254–1,525	–	–
Assoc DP Systems Analyst	3.3	–	–	1,138–1,383	–	–
Computer Operations Supvr II	1.9	–	–	1,138–1,383	–	–
Assoc Mgt Analyst	0.8	–	–	1,138–1,383	–	–
Assoc Governmental Program Analyst	0.5	–	–	1,138–1,383	–	–
Criminal Justice Specialist I	6.1	–	–	1,138–1,383	–	–
Asst DP Systems Analyst	2.3	–	–	937–1,138	–	–
Computer Operations Supvr I	3.8	–	–	937–1,138	–	–
Programmer II	0.5	–	–	937–1,138	–	–
Asst Mgt Analyst	1	–	–	937–1,138	–	–
Adm Asst I	1	–	–	937–1,196	–	–
Asst Criminal Justice Specialist	3	–	–	937–1,138	–	–
Supvng Clk II	0.1	–	–	791–959	–	–
Programmer I	0.5	–	–	810–937	–	–
Sr Computer Opr	4	–	–	772–937	–	–
Key Data Supvr III	0.8	–	–	772–937	–	–
Jr Staff Analyst	0.4	–	–	734–937	–	–
Supvng Clk I	0.9	–	–	683–830	–	–
Computer Opr	7.6	–	–	666–810	–	–
Key Data Supvr II	1.2	–	–	666–810	–	–
Sr Clk	4	–	–	589–717	–	–
Key Data Supvr I	1.1	–	–	576–700	–	–
Clk Typist II	2.8	–	–	484–683	–	–
Key Data Opr	11.5	–	–	497–605	–	–
Clk II	20.3	–	–	484–589	–	–
Key Data Opr Trainee	0.2	–	–	440–484	–	–
Clk I	3.4	–	–	417–509	–	–
Overtime	0.2	–	–	(4,487)	–	–
TOTALS, AUTHORIZED POSITIONS	86.2	–	–	$812,623	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF JUSTICE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Combat Organized Crime:				SALARY RANGE †		
Asst Director	1	–	–	$1,947–2,367	–	–
Crim Justice Spec III	1.8	–	–	1,383–1,682	–	–
Crim Justice Spec II	0.2	–	–	1,254–1,525	–	–
Sr Photo-Electronics Spec	0.1	–	–	1,166–1,417	–	–
Supvr II	0.4	–	–	1,166–1,417	–	–
Asst Supvng Analyst	0.6	–	–	1,166–1,417	–	–
Assoc Research Analyst	0.5	–	–	1,138–1,383	–	–
Criminal Justice Spec I	3.5	–	–	1,138–1,383	–	–
Photo-Electronics Spec	3	–	–	1,058–1,224	–	–
Adm Asst I	0.9	–	–	937–1,196	–	–
Asst Crim Justice Spec	0.7	–	–	937–1,138	–	–
Audio Visual Asst	0.7	–	–	893–1,084	–	–
Specialist II	1.7	–	–	791–959	–	–
Inter-Analyst	1.8	–	–	791–959	–	–
Graphic Artist	–	–	–	683–830	–	–
Jr Analyst	1.7	–	–	651–791	–	–
Specialist I	0.7	–	–	651–791	–	–
Sr Steno	1	–	–	605–772	–	–
Clk-Typist II	2.5	–	–	484–683	–	–
Steno II	4.6	–	–	522–666	–	–
Clk II	0.1	–	–	484–589	–	–
Acct Clk II	0.3	–	–	484–589	–	–
Clk I	0.7	–	–	419–509	–	–
Special Consultant	0.2	–	–	–	–	–
Overtime	1.2	–	–	(19,284)	–	–
TOTALS, AUTHORIZED POSITIONS	29.9	–	–	$353,287	–	–
Criminal Justice Information System I:						
Temporary Help	43.9	–	–	($275,614)	–	–
Overtime	13	–	–	(154,228)	–	–
TOTALS, AUTHORIZED POSITIONS	56.9	–	–	$428,644	–	–
CJIS—Project Search:						
Temporary Help	0.3	–	–	($2,279)	–	–
TOTALS, AUTHORIZED POSITIONS	0.3	–	–	$2,279	–	–
TOTALS, AUTHORIZED POSITIONS, FEDERAL GRANTS	246.4	–	–	$2,425,293	–	–
TOTALS, AUTHORIZED POSITIONS, LAW ENFORCEMENT	1,429.4	1,477.5	1,477.5	$13,927,321	$14,247,415	$14,722,016
ESTIMATED 1973, SALARY INCREASE	–	–	–	–	1,909,098	1,909,098
GRAND TOTALS, AUTHORIZED POSITIONS	2,167.8	2,328.6	2,328.6	$24,025,204	$27,994,117	$28,792,133

[a] Reflects transfer of positions from Legal Services to Administration (303.4 in TOTAL).
[b] Reflects transfer of positions from Law Enforcement to Administration (15.3 in TOTAL).
[c] Reflects transfer of positions from Administration to Law Enforcement (14.8 in TOTAL).

LAW ENFORCEMENT CONSOLIDATED DATA CENTER

				SALARY RANGE †		
Director	–	1	1	$2,026–2,463	$24,555	$25,783
Dp Manager II	–	1	1	1,383–1,682	20,184	20,184
Computer Operations Supvr II	2	5	5	1,138–1,383	76,100	78,497
Computer Operations Supvr I	7.1	12	12	937–1,138	149,651	155,620
Sr Computer Opr	5.6	13	13	772–937	131,093	136,141
Computer Opr	19.8	28	28	666–810	251,552	262,504
Key Data Supvr I	–	2	2	576–700	16,800	16,800
Steno II	1	1	1	522–635	6,420	6,744
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	40,908	40,908
TOTALS, AUTHORIZED POSITIONS	35.5	63	63	$179,613	$717,263	$743,181

† Salary ranges are those in effect as of June 30, 1973.

COMMISSION ON PEACE OFFICERS STANDARDS AND TRAINING

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
EXECUTIVE				SALARY RANGE †		
Exec Director	1	1	1	2,179	26,148	26,148
Sr Law Enforcement Consultant	0.6	1	1	1,383–1,682	17,156	18,012
Sr Consultant	0.4	–	–	1,337–1,626	–	–
Law Enforcement Consultant II	–	1	1	1,254–1,525	16,044	16,846
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
General Administration						
Assistant Director	0.7	1	1	1,525–1,855	21,908	22,260
Sr. Law Enforcement Consultant	0.3	–	–	1,383–1,682	–	–
Law Enforcement Consultant II	–	1	1	1,254–1,525	16,044	16,846
Administrative Services Officer I	0.9	1	1	1,254–1,525	15,048	15,804
Senior Steno	1	1	1	605–772	8,298	8,706
Senior Clerk Typist	1.3	1	1	589–753	7,293	7,668
Clerk Typist II	5.8	8	8	484–683	52,220	55,146
Steno II	–	1	1	522–666	6,788	7,128
Account Clerk II	–	1	1	484–589	6,785	7,124
File Clerk II	0.6	–	–	484–589	–	–
Clerk Typist I	1	–	–	440–435	–	–
Temporary Help	5.9	1.5	1.5	(42,392)	10,000	10,000
Overtime	0.2	–	–	(2,398)	3,000	3,000
Education and Training						
Assistant Director	0.7	1	1	1,525–1,855	20,864	21,908
Sr. Law Enforcement Consultant (1 Limited to June 30, 1974)	1.3	3	2	1,383–1,682	58,974	43,338
Sr. Consultant	0.8	–	–	1,337–1,626	–	–
Law Enforcement Consultant II (5 Limited to June 30, 1974)	3.3	10	5	1,254–1,525	161,724	84,812
Consultant	1.6	–	–	1,213–1,475	–	–
Sr. Steno (1 Limited to June 30, 1974)	1.2	2	1	605–772	16,226	8,906
Clerk Typist II (Limited to June 30, 1974)	1.3	2	–	484–683	11,916	–
Steno II (1 Limited to June 30, 1974)	2.4	3	2	522–666	21,132	14,390
Clerk II	0.3	1	1	484–589	6,058	6,368
Clerk I	0.5	–	–	419–509	–	–
Technical Services:						
Assistant Director	0.7	1	1	1,525–1,855	20,864	21,908
Sr. Law Enforcement Consultant	0.3	–	–	1,383–1,682	–	–
Law Enforcement Consultant II	0.6	1	1	1,254–1,525	15,936	16,736
Consultant	0.4	–	–	1,213–1,475	–	–
Criminal Justice Specialist	0.8	1	1	1,138–1,383	13,656	14,352
Assistant Criminal Justice Specialist	0.2	1	1	937–1,138	11,244	11,796
Senior Librarian	0.4	–	–	849–1,031	–	–
Graphic Artist	0.2	1	1	683–830	8,298	8,712
Senior Steno	1	1	1	605–772	7,682	8,060
Clerk Typist II	1	1	1	484–683	6,555	6,879
Administrative Counseling:						
Assistant Director	0.6	1	1	1,525–1,855	21,908	22,260
Senior Law Enforcement Consultant	0.4	2	2	1,383–1,682	36,150	37,957
Law Enforcement Consultant II	6.6	11	11	1,254–1,525	185,290	189,431
Consultant	2.4	–	–	1,213–1,475	–	–
Senior Steno	–	1	1	605–772	7,920	8,316
Clerk Typist II	1	1	1	484–683	6,609	6,933
Steno II	2.4	4	4	522–666	27,154	28,512
Personnel Standards:						
Senior Law Enforcement Consultant	0.6	1	1	1,383–1,683	20,184	20,184
Senior Consultant	0.4	–	–	1,337–1,626	–	–
Law Enforcement Consultant II	1.5	3	3	1,254–1,525	52,941	53,821
Consultant	0.5	–	–	1,213–1,475	–	–
Steno II	1	1	1	522–666	7,620	7,620
Minority Recruitment:						
Sr Law Enforcement Consultant	–	1	1	1,383–1,682	16,846	17,688
Law Enforcement Consultant II (Limited to June 30, 1975)	0.7	1	1	1,254–1,525	15,283	16,047
Consultant	0.3	–	–	1,213–1,475	–	–
Sr Steno	0.6	1	1	605–772	7,358	7,726

† Salary ranges are those in effect as of June 30, 1973.

COMMISSION ON PEACE OFFICERS STANDARDS AND TRAINING—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Senior Clerk Typist	–	1	1	589–753	7,293	7,668
Clk Typist II	1.1	–	–	484–683	–	–
Account Clk II	0.3	–	–	484–589	–	–
Temporary Help	0.5	–	–	(2,155)	–	–
Administrative Counseling Service--federal Grant:						
Sr Law Enforcement Consultant	0.6	–	–	1,383–1,682	–	–
Sr Consultant	0.3	–	–	1,337–1,626	–	–
Law Enforcement Consultant II	1.2	–	–	1,254–1,525	–	–
Consultant	0.6	–	–	1,213–1,475	–	–
Steno II	0.9	–	–	522–666	–	–
Project Star--federal Grant:						
Sr Law Enforcement Consultant	0.7	1	1	1,383–1,682	19,512	20,484
Sr Consultant	0.1	–	–	1,337–1,626	–	–
Consultant	0.2	–	–	1,213–1,475	–	–
Sr Steno	1	1	1	605–772	9,168	9,624
Acctg Techn	0.3	1	1	589–717	7,008	7,356
Account Clk II	0.3	–	–	484–589	–	–
Overtime	–	–	–	(111)	–	–
Center For Police Management--federal Grant:						
Law Enforcement Consultant II	–	3	3	1,254–1,524	52,960	65,772
Senior Steno	–	1	1	605–772	8,238	9,720
Clerk Typist II	–	2	2	484–683	11,982	15,624
TOTALS, AUTHORIZED POSITIONS	67.8	88.5	78.5	$812,942	$1,125,713	$1,052,024
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	102,686	92,454
TOTALS, AUTHORIZED POSITIONS	67.8	88.5	78.5	$812,942	$1,228,399	$1,144,478

OFFICE OF CRIMINAL JUSTICE PLANNING

				SALARY RANGE †		
Exec Director	1	1	1	2,297	27,564	27,564
Dep Director	1	1	1	1,767–2,148	25,776	25,776
Adm Adviser I	1	1	1	1,564–1,901	22,812	22,812
Staff Counselor II	–	1	1	1,564–1901	21,720	22,812
Asst Director	1	1	1	1,525–1,855	22,260	22,260
Div Chief	4	3	3	1,525–1,855	64,786	65,900
Sr Dp Systems Analyst	1	1	1	1,383–1,682	20,184	20,184
Criminal Justice Specialist III	3.9	5	5	1,383–1,682	90,756	94,318
Supvng Examiner I	1	1	1	1,254–1,525	18,300	18,300
Acctg Administrator 1	1	1	1	1,254–1,525	18,300	18,300
Criminal Justice Specialist II	6.1	8	8	1,254–1,525	134,575	138,799
Operations Research Specialist II	1	1	1	1,196–1,453	15,237	16,002
Examiner III	2.4	3	3	1,138–1,383	43,346	45,484
Assoc Mgt Analyst	1	1	1	1,138–1,383	15,804	16,596
Criminal Justice Specialist I	12.8	20	20	1,138–1,383	293,776	306,263
Info Off I	0.9	–	–	1,084–1,317	–	–
Legal Counsel	1	1	1	1,007–1,285	12,084	12,696
Business Service Off II	0.9	1	1	1,031–1,254	12,372	13,008
Parole Agent I	1	–	–	959–1,166	–	–
Examiner II	4.7	7	7	937–1,138	82,900	87,016
Governmental Auditor II	1	1	1	937–1,138	11,988	12,584
Acctg Off II	1.1	1	1	937–1,138	11,244	11,796
Asst Budget Analyst	0.8	–	–	937–1,138	–	–
Asst Criminal Justice Specialist	3.4	1	1	937–1,138	13,629	13,656
Graduate Legal Asst	0.9	1	1	915–1,007	10,980	11,508
Secty II	1	1	1	772–937	9,993	10,496
Jr Staff Analyst	0.7	2	2	734–937	19,638	20,622
Auditor I	0.8	1	1	772–893	9,837	10,320
Adm Trainee	0.5	–	–	734–893	–	–
Supvng Steno I	–	1	1	700–849	10,188	10,188
Accountant I	1.7	3	3	700–849	27,232	28,564
Sr Steno	4	4	4	605–772	33,964	34,684

† Salary ranges are those in effect as of June 30, 1973.

OFFICE OF CRIMINAL JUSTICE PLANNING—Continued

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Editorial Aid	0.7	1	1	635–772	7,806	8,196
Sr Clk Typist	2	2	2	589–753	16,452	17,008
Materials & Stores Supvr I	0.5	1	1	619–753	7,428	7,812
Property Clk I	0.5	1	1	619–753	7,812	9,036
Sr Clk	1	1	1	589–717	7,556	7,940
Personnel Asst I	1	1	1	589–717	7,620	8,004
Sr Account Clk	–	1	1	589–717	8,196	8,604
Sr File Clk	0.2	1	1	589–717	8,604	8,604
Acctg Techn	3	3	3	589–717	24,753	25,212
Statistical Clk	1	1	1	589–717	8,366	8,604
Clk Typist II	7	12	12	484–683	81,160	83,838
Stock Clk	0.3	–	–	562–683	–	–
Steno II	7.5	7	7	522–666	51,574	52,986
Legal Steno	1	1	1	548–666	7,320	7,682
Typewriter Opr	0.1	–	–	535–651	–	–
Clk II	2.8	1	1	484–589	6,420	6,744
Account Clk II	0.1	–	–	484–589	–	–
Steno I	0.4	–	–	473–576	–	–
Clk Typist I	0.6	–	–	440–535	–	–
Clk I	0.5	1	1	419–509	5,427	5,693
Clerical Asst	2	3	3	409–429	15,087	15,444
Temporary help	12	3.2	3.2	(73,597)	35,761	35,761
Overtime	1.3	1.3	1.3	(15,634)	17,064	17,064
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	80,910	80,910
TOTALS, AUTHORIZED POSITIONS	108.1	116.5	116.5	$1,233,924	$1,506,561	$1,553,650

CRIME TECHNOLOGICAL RESEARCH FOUNDATION

				SALARY RANGE †		
Exec Director	1	1	1	1,626–1,976	23,712	23,712
Development Engineer	–	1	1	1,489–1,810	21,720	21,720
Criminal Justice Specialist III	0.2	1	1	1,383–1,682	17,580	18,456
Research Engineer	–	1	1	1,349–1,641	16,188	17,004
Criminal Justice Specialist II	1.2	1	1	1,254–1,525	15,174	15,936
Laboratory Engineer	–	4	4	1,166–1,417	56,258	59,059
Criminal Justice Specialist I	2.2	4	4	1,138–1,383	58,312	60,928
Assistant Crim. Justice Spec	–	1	1	937–1,138	12,132	12,743
Accountant Trainee	1	2	2	772–893	20,210	20,787
Secty I	0.5	1	1	700–849	9,454	9,915
Sr Steno	1.5	1	1	605–772	7,920	8,316
Acctg Techn	1	1	1	589–717	8,664	8,736
Clk Typist II	1.6	1	1	484–683	7,428	7,428
Account Clk II	0.6	1	1	484–589	6,058	6,368
Steno I	–	1	1	473–576	5,820	6,114
Clk Typist I	–	1	1	440–535	5,490	5,762
Temporary help	6.2	2	2	(76,185)	15,458	15,458
Overtime	6.5	0.2	0.2	(1,077)	1,200	1,200
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	30,008	32,817
TOTALS, AUTHORIZED POSITIONS	17.4	25.2	25.2	$205,286	$338,786	$352,459

† Salary ranges are those in effect as of June 30, 1973.

STATE CONTROLLER

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administration:						
General Administration:				SALARY RANGE †		
State Controller	1	1	1	$35,000	$35,000	$35,000
Dep Controller	1	1	1	2,530	30,366	30,366
Dep Controller	1	1	1	2,045–2,487	29,844	29,844
Exec Asst To Controller	1	1	1	2,076–2,288	27,456	27,456
Adm Advisor To Controller	1	1	1	1,810–2,201	26,412	26,412
Asst Dep Controller	1	1	1	1,682–2,045	24,540	24,540
Special Rep	1	1	1	1,317–1,603	19,236	19,236
Legal Counsel	0.8	1	1	1,007–1,285	14,572	15,298
Governmental Auditor II	0.3	–	–	937–1,138	–	–
Secty	1	1	1	772–937	11,244	11,244
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	2.9	3	3	605–772	26,424	26,424
Sr Legal Steno	1	1	1	635–772	9,264	9,264
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Departmental Accounting:						
Sr Mgt Analyst	1	1	1	1,383–1,682	20,184	20,184
Personnel Off II	–	1	1	1,317–1,603	15,804	16,596
Supvng Governmental Auditor I	0.9	1	1	1,254–1,525	18,228	18,300
Governmental Auditor III	0.9	1	1	1,138–1,383	14,294	14,990
Acctg Off III	0.7	–	–	1,138–1,383	–	–
Governmental Auditor II	1.1	2	2	937–1,138	26,346	26,988
Supvng Account Clk II	1	1	1	791–959	11,508	11,508
Auditor I	0.5	–	–	772–893	–	–
Accountant Trainee	0.3	1	1	772–893	9,644	10,110
Supvng Clk I	1	1	1	683–830	9,960	9,960
Personnel Asst II	1	1	1	683–830	9,960	9,960
Supvng Account Clk I	0.3	1	1	683–830	9,188	9,648
Sr Clk	1	1	1	589–717	8,604	8,604
Personnel Asst I	1	1	1	589–717	7,824	8,208
Acctg Techn	1.7	1	1	589–717	8,604	8,604
Clk Typist II	0.8	2	2	484–683	11,891	12,502
Steno II	0.3	–	–	522–666	–	–
Duplicating Mach Opr II	2	2	2	535–651	15,180	15,560
Clk II	3.4	3.5	3.5	484–589	22,660	23,448
Steno I	0.9	1	1	473–576	5,844	6,139
Clk I	0.1	–	–	419–509	–	–
Temporary Help	0.6	0.2	0.2	(5,157)	2,350	2,350
TOTALS, AUTHORIZED POSITIONS	35.5	37.7	37.7	$472,444	$501,223	$507,535
Division Of Accounting:						
Div Chief	1	1	1	$1,682–2,045	$24,540	$24,540
Asst Div Chief	1	1	1	1,525–1,855	22,260	22,260
Fiscal Control Off	1	1	1	1,383–1,682	20,184	20,184
Acctg Administrator II	1	1	1	1,383–1,682	20,184	20,184
Acctg Administrator I	1	1	1	1,254–1,525	18,300	18,300
Gen Auditor III	0.3	1	1	1,138–1,383	14,526	15,237
Acctg Off III	3.6	3	3	1,138–1,383	49,788	49,788
Unclaimed Property Off	1	1	1	1,138–1,383	16,596	16,596
Gen Auditor II	0.8	–	–	937–1,138	–	–
Acctg Off II	15.7	19	19	937–1,138	249,211	252,078
Auditor I	1.5	2	2	772–893	19,329	20,274
Accountant I	9	9	9	700–849	89,376	90,765
Sr Steno	1.8	1	1	605–772	8,214	8,592
Sr Clk	0.4	1	1	589–717	7,588	7,972
Acctg Techn	6.1	6	6	589–717	49,260	50,212
Clk Typist II	11.4	12	12	484–683	78,387	80,582
Steno II	3.2	4	4	522–666	28,624	29,300
Clk II	1.5	1	1	484–589	6,368	6,690
Clk I	0.4	1	1	419–509	5,322	5,578
Temporary Help	0.9	0.7	0.7	(5,535)	5,360	5,360
TOTALS, AUTHORIZED POSITIONS	62.6	66.7	66.7	$686,679	$733,417	$744,492

† Salary ranges are those in effect as of June 30, 1973.

STATE CONTROLLER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division Of Audits:				SALARY RANGE †		
Div Chief	1	1	1	$1,682–2,045	$24,540	$24,540
Asst Div Chief	1	1	1	1,525–1,855	22,260	22,260
Supvng Governmental Auditor II	3	3	3	1,383–1,682	60,552	60,552
Supvng Governmental Auditor I	3	3	3	1,254–1,525	54,900	54,900
Governmental Auditor III	14.6	17	17	1,138–1,383	265,233	273,977
Governmental Auditor II	23.1	25	25	937–1,138	318,862	327,282
Prin Claim Auditor	1	1	1	915–1,111	13,332	13,332
Asst Prin Claim Auditor	1	1	1	830–1,007	12,084	12,084
Supvng Claim Auditor	6	6	6	791–959	65,762	66,737
Auditor I	9.7	12	12	772–893	120,407	125,918
Claim Auditor	15.4	16	16	651–791	144,074	147,402
Sr Steno	2	2	2	605–772	17,616	17,616
Sr Clk	3	3	3	589–717	25,488	25,812
Clk Typist II	4.9	6	6	484–683	41,094	41,760
Steno II	3	3	3	522–666	22,650	22,860
Calculating Mach Opr	2.9	3	3	509–619	20,643	21,321
Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	1.9	2	2	484–589	13,076	13,384
Clk Typist I	1	1	1	440–535	5,532	5,808
Clk I	0.9	1	1	419–509	5,175	5,427
Temporary Help	1	0.9	0.9	(6,366)	5,399	5,399
TOTALS, AUTHORIZED POSITIONS	100.4	108.9	108.9	$1,147,584	$1,265,747	$1,295,439
Division Of Disbursements:						
Div Chief	1	1	1	$1,603–1,947	$23,364	$23,364
Asst Div Chief	1	1	1	1,453–1,767	21,204	21,204
Dp Mgr II	0.8	–	–	1,383–1,682	–	–
Dp Mgr I	1.5	2	2	1,254–1,525	36,600	36,600
Assoc Dp Systems Analyst	1	1	1	1,138–1,383	16,596	16,596
Computer Operations Supvr II	0.4	–	–	1,138–1,383	–	–
Supvr, Edp	3	3	3	1,138–1,383	48,240	48,996
Dist Disbursing Off	3	3	3	1,138–1,383	49,788	49,788
Computer Operations Supvr I	0.8	–	–	937–1,138	–	–
Programmer II	9.7	10	10	937–1,138	132,413	134,310
Asst Dist Disbursing Off	2.9	3	3	937–1,138	40,536	40,968
Supvng Account Clk II	1.9	2	2	791–959	22,708	22,994
Sr Computer Opr	1.3	–	–	772–937	–	–
Accountant I	6.2	5	5	700–849	48,270	49,482
Supvng Clk I	1	1	1	683–830	9,960	9,960
Supvng Account Clk I	0.8	1	1	683–830	8,536	8,964
Computer Opr	1.7	–	–	666–810	–	–
Key Data Supvr II	1	1	1	666–810	9,720	9,720
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	2.8	4	4	589–717	30,874	32,204
Acctg Techn	21.8	24	24	589–717	196,638	200,238
Key Data Supvr I	2.2	3	3	576–700	24,707	25,502
Clk Typist II	6.4	7	7	484–683	44,069	45,589
Steno II	2	2	2	522–666	14,420	14,764
Dp Trainee	1.8	1	1	605–666	8,045	8,262
Key Data Opr	24.4	24	24	497–605	166,945	169,698
Clk II	35.5	30	30	484–589	199,460	205,135
Account Clk II	7.2	7	7	484–589	46,836	48,078
Clk Typist I	1.8	3	3	440–535	16,386	17,194
Clk I	10.1	21	21	419–509	110,484	115,562
Key Data Opr Trainee	3	9	9	440–484	50,000	51,388
Temporary Help	20.1	8	8	(167,696)	81,814	81,814
TOTALS, AUTHORIZED POSITIONS	179.1	178	178	$1,510,149	$1,467,217	$1,496,978
Division of Inheritance and Gift Tax:						
Chief Inheritance Tax Attorney	1	1	1	$1,995–2,425	$29,100	$29,100
Asst Chief Inheritance Tax Attorney	2	2	2	1,810–2,201	52,824	52,824
Staff Counsel III	3	3	3	1,724–2,095	75,420	75,420
Staff Counsel II	8	8	8	1,564–1,901	180,585	182,496
Staff Counsel I	10.9	10	10	1,417–1,724	200,351	204,533
Supvng Examiner	3	3	3	1,254–1,525	54,900	54,900

† Salary ranges are those in effect as of June 30, 1973.

STATE CONTROLLER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Inheritance & Gift Tax Examiner III	6.4	7	7	1,138–1,383	111,916	113,328
Adm Asst II	1	1	1	1,138–1,383	16,002	16,596
Assoc Statistician	0.2	1	1	1,138–1,383	13,656	14,352
Legal Counsel	4.1	5	5	1,007–1,285	70,521	72,608
Inheritance & Gift Tax Examiner II	19.8	18	18	937–1,138	242,565	244,680
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Auditor I	3.2	5	5	772–893	50,214	52,543
Accountant I	2	2	2	700–849	20,376	20,376
Supvng Clk I	1	1	1	683–830	9,804	9,960
Sr Legal Typist	1	1	1	635–772	9,264	9,264
Sr Steno	0.5	–	–	605–772	–	–
Sr Legal Steno	15.9	17	17	635–772	153,400	154,930
Sr Clk Typist	1.6	2	2	589–753	15,892	16,597
Sr Clk	5.3	6	6	589–717	48,156	50,051
Sr Account Clk	1.9	2	2	589–717	17,208	17,208
Acctg Techn	1	1	1	589–717	8,048	8,404
Clk Typist II	19.7	21	21	484–683	136,300	141,474
Steno II	1	1	1	522–666	7,620	7,620
Legal Steno	1	1	1	548–666	7,992	7,992
Account Clk II	–	1	1	484–589	5,808	6,108
Clk II	13.7	16.5	16.5	484–589	109,744	112,604
File Clk II	3.4	3	3	484–589	20,144	20,452
Clk Typist I	0.3	–	–	440–535	–	–
Clk I	2.6	1	1	419–509	6,083	6,108
Temporary Help	4.7	3.5	3.5	(30,371)	21,008	21,008
TOTALS, AUTHORIZED POSITIONS	140.2	145	145	$1,629,466	$1,708,557	$1,737,192
Division Of Local Government Fiscal Affairs:						
Div Chief	0.9	1	1	$1,682–2,045	$20,269	$21,292
Asst Chief	1	1	1	1,525–1,855	19,947	20,949
Supvr—Local Govt Budgets & Reports	1.8	2	2	1,383–1,682	36,780	37,620
Sr Admin Analyst—Acctg Systems	–	1	1	1,383–1,682	20,184	20,184
Supvr—Tax Deeded Land	0.9	1	1	1,383–1,682	16,596	17,436
Governmental Auditor III	5	6	6	1,138–1,383	91,689	94,605
Assoc. Welfare Payments Systems Analyst	–	1	1	1,138–1,383	14,352	15,048
Assoc Adm Analyst	1	1	1	1,138–1,383	16,266	16,596
Rep	1.7	2	2	983–1,196	24,486	25,704
Acctg Off II	–	1	1	937–1,138	12,690	13,008
Governmental Auditor II	13.1	13	13	937–1,138	167,378	171,528
Auditor I	4.5	5	5	772–893	51,484	53,052
Jr Staff Analyst	–	1	1	734–893	9,861	10,350
Accountant I	2	2	2	700–849	20,376	20,376
Sr Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	3	4	4	484–683	26,332	26,955
Steno II	3.9	5	5	522–666	37,308	37,653
Clk II	1	1	1	484–589	6,933	7,068
Temporary Help	0.8	0.1	0.1	(10,733)	560	560
TOTALS, AUTHORIZED POSITIONS	42.6	50.1	50.1	$518,673	$610,699	$627,192
Division Of Tax Collection And Refund:						
Div Chief	1	1	1	$1,525–1,855	$19,158	$20,105
Supvng Auditor II	0.5	1	1	1,383–1,682	19,236	20,184
Supvng Auditor I	0.9	2	2	1,254–1,525	30,852	32,400
Supvr	0.4	–	–	1,243–1,512	–	–
Gen Auditor III	2.8	1	1	1,138–1,383	16,596	16,596
Supvr	0.1	–	–	1,138–1,383	–	–
Gen Auditor II	6.5	7	7	937–1,138	88,860	90,876
Acctg Off II	0.1	–	–	937–1,138	–	–
Sr Tax Rep	1.3	1	1	870–1,058	12,696	12,696
Supvng Account Clk II	1	1	1	791–959	11,508	11,508
Tax Rep	1.5	2	2	791–959	19,686	20,640
Auditor I	7.7	9	9	772–893	92,025	94,232
Accountant I	0.9	1	1	700–849	9,416	9,882
Supvng Clk I	1	1	I	683–830	9,960	9,960

† Salary ranges are those in effect as of June 30, 1973.

STATE CONTROLLER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Supvng Account Clk I	2	2	2	683–830	19,072	19,530
Sr Steno	1.6	2	2	605–772	16,460	16,844
Tax Rep Trainee	0.2	–	–	683–753	–	–
Sr Clk	2	2	2	589–717	17,208	17,208
Sr Account Clk	6.2	6	6	589–717	50,088	50,448
Acctg Techn	I.I	1	I	589–717	8,016	8,379
Clk Typist II	5	5	5	484–683	35,340	35,340
Steno II	1.I	1	1	522–666	6,632	6,970
Calculating Mach Opr	0.7	1	1	509–619	6,264	6,582
File Clk II	1	1	1	484–589	7,068	7,068
Steno I	1.3	1	1	473–576	6,089	6,394
Clk Typist I	0.5	1	1	440–535	5,283	5,532
Clk I	0.1	1	1	419–509	5,301	5,555
Temporary Help	0.3	0.2	0.2	(3,882)	1,371	1,371
TOTALS, AUTHORIZED POSITIONS	48.8	51.2	51.2	$498,003	$514,185	$526,300
Personnel Information Management System:						
DP Mgr IV	–	1	1	$1,682–2,045	$23,364	$24,540
Sr Personnel Analyst	–	3	3	1,383–1,682	44,841	54,636
Sr DP Systems Analyst	–	6	6	1,383–1,682	95,886	109,622
Assoc Mgt Analyst	–	5	5	1,138–1,383	58,176	72,627
Assoc DP Systems Analyst	–	20	20	1,138–1,383	241,811	292,060
Dist Disbursing Off SCO	–	2	2	1,138–1,383	25,036	28,588
Programmer II, EDP	–	6	6	937–1,138	47,971	70,968
Sr Clk Typist	–	1	1	589–717	7,068	7,428
Clk Typist II	–	5	5	484–589	21,446	30,296
Temporary Help	–	–	–	–	20,000	20,000
TOTALS, AUTHORIZED POSITIONS	–	49	49	–	$585,599	$710,765
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	487,615	506,671
GRAND TOTALS, AUTHORIZED POSITIONS, PERSONNEL INFORMATION MANAGEMENT SYSTEM	609.2	686.6	686.6	$6,462,998	$7,874,259	$8,152,564

STATE BOARD OF EQUALIZATION

Administration:						
Board:				SALARY RANGE †		
Chairman	1	1	1	27,562	27,562	27,562
Board Member	3	3	3	26,250	78,750	78,750
Dep To Bd Member	3	3	3	1,626–1,976	71,136	71,136
Asst to Bd Member	3.9	4	4	1,405–1,708	72,418	76,061
Secty II	3.3	4	4	772–937	44,976	44,976
Sr Steno	3	5	5	605–772	42,868	43,674
Steno II	2	2	2	522–666	14,010	14,364
Executive:						
Exec Secty	1	1	1	2,179–2,530	30,360	30,360
Asst Exec Secty	0.3	1	1	1,767–2,148	25,776	25,776
Asst To Exec Secty	0.4	1	1	1,453–1,767	17,436	18,300
Staff Counsel I	0.3	–	–	1,417–1,724	–	–
Sr Petroleum & Mining Engr	0.6	–	–	1,349–1,641	–	–
Sr Auditor-appraiser	0.3	–	–	1,317–1,603	–	–
Tax Service Specialist	1	1	1	1,317–1,603	19,236	19,236
Hearing Reporter	1	1	1	1,007–1,224	14,688	14,688
Adm Asst I	0.3	1	1	937–1,196	11,382	11,940
Sr Tax Rep	0.8	2	2	870–1,058	21,150	22,224
Tax Rep	0.3	–	–	791–959	–	–
Secty II	1.6	I	1	772–937	10,360	10,890
Supvng Clk I	0.1	–	–	683–830	–	–
Sr Steno	4.3	4	4	605–772	33,328	33,996
Sr Legal Steno	–	–	–	635–772	–	–
Sr Clk Typist	0.4	1	1	589–753	7,068	7,428

† Salary ranges are those in effect as of June 30, 1973.

STATE BOARD OF EQUALIZATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Clk	0.3	–	–	589–717	–	–
Office Of Appraisal Appeals:						
Chief	1	1	1	1,682–2,045	24,540	24,540
Sr Appraiser	4	4	4	1,317–1,603	76,788	76,944
Sr Auditor-appraiser	1	1	1	1,317–1,603	19,236	19,236
Sr Steno	1	1	1	605–772	8,784	8,808
Steno II	1	1	1	522–666	6,446	6,772
Legal:						
Chief Counsel	1	1	1	1,995–2,425	29,100	29,100
Staff Counsel III	1.4	2	2	1,724–2,095	47,880	50,280
Asst Chief Counsel	3	3	3	1,724–2,095	75,420	75,420
Staff Counsel II	7.2	8	8	1,564–1,901	175,359	177,940
Asst To Exec Secty	0.6	–	–	1,453–1,767	–	–
Staff Counsel I	9.4	11	11	1,417–1,724	209,868	215,988
Legal Counsel	0.4	–	–	1,007–1,285	–	–
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Graduate Legal Asst	0.2	–	–	915–1,007	–	–
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	1	–	–	605–772	–	–
Sr Legal Steno	6.3	7	7	635–772	62,280	63,086
Steno II	0.7	1	1	522–666	6,516	6,907
Legal Steno	1	2	2	548–666	14,736	15,078
Clk II	2	2	2	484–589	14,136	14,136
Internal Audit:						
Dp Mgr III	0.2	–	–	1,525–1,855	–	–
Administrator II	0.8	1	1	1,453–1,855	20,949	21,204
Supvng Tax Auditor I	1	1	1	1,254–1,603	17,226	18,084
Prin Tax Compliance Supvr I	0.9	1	1	1,224–1,489	17,868	17,868
Tax Auditor III	1	1	1	1,138–1,453	16,596	16,596
Personnel:						
Personnel Off III	1	1	1	1,453–1,767	21,204	21,204
Trng Off III	1	1	1	1,383–1,682	20,184	20,184
Sr Petroleum & Mining Engr	0.4	1	1	1,349–1,641	19,512	19,512
Supvng Tax Auditor I	0.3	–	–	1,254–1,603	–	–
Dp Mgr I	0.6	–	–	1,254–1,525	–	–
Assoc Personnel Analyst	–	1	1	1,138–1,383	13,656	14,352
Personnel Asst II	0.8	1	1	683–830	8,196	8,604
Sr Steno	1	1	1	605–772	7,620	7,992
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Personnel Asst I	4	4	4	589–717	34,141	34,416
Clk Typist II	1	1	1	484–683	6,690	7,014
Administrative Services:						
Asst Exec Secty	0.7	–	–	1,767–2,148	–	–
Supvng Clk I	0.7	–	–	683–830	–	–
Sr Steno	0.7	–	–	605–772	–	–
Sr Clk Typist	0.1	–	–	589–753	–	–
Sr Clk	0.3	–	–	589–717	–	–
Management Analysis:						
Supvng Mgt Analyst	1	1	1	1,525–1,855	22,260	22,260
Staff Mgt Analyst	2	2	2	1,254–1,525	36,600	36,600
Assoc Mgt Analyst	1.8	2	2	1,138–1,383	33,192	33,192
Tax Auditor II	0.7	1	1	937–1,196	11,244	11,796
Asst Mgt Analyst	1.7	1	1	937–1,138	13,656	13,656
Jr Staff Analyst	0.3	1	1	734–937	8,808	9,264
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk	1	2	2	589–717	15,612	15,962
Composer Opr	2	2	2	589–717	17,208	17,208
Clk Typist II	2	2	2	484–683	14,136	14,136
Steno II	1	1	1	522–666	6,632	6,970
Statistics:						
Div Chief	–	1	1	1,525–1,855	18,300	19,236
Sr Statistician	–	1	1	1,383–1,682	16,596	17,436
Staff Research Analyst	2	1	1	1,254–1,525	17,436	18,300
Assoc Statistician	1	2	2	1,138–1,383	30,252	30,948
Assoc Economist	–	1	1	1,138–1,383	13,656	14,352
Statistical Analyst II	0.2	–	–	983–1,196	–	–

† Salary ranges are those in effect as of June 30, 1973.

STATE BOARD OF EQUALIZATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Statistical Analyst I	0.6	–	–	810–983	–	–
Jr Staff Analyst	1.2	1	1	734–937	10,110	10,628
Adm Trainee	0.7	–	–	734–893	–	–
Sr Steno	–	1	1	605–772	7,260	7,620
Sr Clk Typist	0.9	–	–	589–753	–	–
Sr Clk	1	1	1	589–717	8,604	8,604
Statistical Clk	0.7	1	1	589–717	7,338	7,716
Clk Typist II	2	2	2	484–683	12,170	12,792
Clk II	1.3	1	1	484–589	6,987	7,068
Fiscal:						
Fiscal Off II	1	1	1	1,383–1,682	17,868	18,768
Dp Mgr I	0.3	–	–	1,254–1,525	–	–
Tax Auditor III	0.8	2	2	1,138–1,453	27,312	28,704
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Assoc Budget Analyst	0.4	1	1	1,138–1,383	13,946	14,642
Acctg Off II	2	2	2	937–1,138	25,360	25,932
Asst Budget Analyst	2.3	2	2	937–1,138	24,120	25,327
Sr Tax Rep	0.3	–	–	870–1,058	–	–
Jr Staff Analyst	0.3	–	–	734–937	–	–
Accountant Trainee	0.8	1	1	772–893	10,496	10,716
Property Clk II	0.2	1	1	717–870	9,112	9,570
Supvng Clk I	1	1	1	683–830	8,808	9,242
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	2	2	589–753	15,547	16,032
Sr Clk	0.6	1	1	589–717	7,068	7,428
Sr Account Clk	3.2	3	3	589–717	23,878	24,648
Clk Typist II	5.7	5	5	484–683	33,825	34,455
Clk II	1	1	1	484–589	6,447	6,771
Bookkeeping Mach Opr I	1	1	1	484–589	7,041	7,068
Account Clk II	1.1	2	2	484–589	12,432	13,062
Clk Typist I	1	1	1	440–535	5,601	5,883
Data Processing:						
Dp Mgr III	0.8	1	1	1,525–1,855	18,300	19,236
Staff Dp Systems Analyst	1.9	1	1	1,254–1,525	18,300	18,300
Dp Mgr I	2.8	3	3	1,254–1,525	51,216	52,404
Assoc Dp Systems Analyst	7.2	7	7	1,138–1,383	107,546	110,451
Computer Operations Supvr II	3	1	1	1,138–1,383	16,596	16,596
Supvr, Edp	6.2	7	7	1,138–1,383	108,992	111,752
Adm Asst I	0.2	–	–	937–1,196	–	–
Asst Dp Systems Analyst	0.7	1	1	937–1,138	13,008	13,656
Computer Operations Supvr I	4	1	1	937–1,138	12,652	13,288
Programmer II	17.8	19	19	937–1,138	238,385	246,144
Sr Computer Opr	6.2	–	–	772–937	–	–
Programmer I	2	2	2	810–937	19,908	20,904
Key Data Supvr III	1	1	1	772–937	10,232	10,760
Jr Staff Analyst	0.8	1	1	734–937	8,808	9,264
Programmer Trainee	1	–	–	734–849	–	–
Supvng Clk I	0.8	1	1	683–830	8,196	8,604
Computer Opr	17.9	5	5	666–810	52,280	48,560
Key Data Supvr II	0.3	2	2	666–810	18,038	18,950
Sr Steno	0.7	–	–	605–772	–	–
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Tab Mach Opr	1	1	1	619–753	9,036	9,036
Sr Account Clk	2	2	2	589–717	17,208	17,208
Key Data Supvr I	7.2	6	6	576–700	50,310	51,006
Clk Typist II	1.4	3	3	484–683	18,984	19,596
Tab Mach Opr	2.7	2	2	562–683	16,392	16,392
Stock Clk	0.1	–	–	562–683	–	–
Steno II	1	1	1	522–666	6,604	6,941
Dp Trainee	0.4	–	–	605–666	–	–
Typewriter Opr	1	1	1	535–651	7,460	7,812
Key Data Opr	47.9	51.5	51.5	497–605	365,634	368,319
Clk II	8.2	8	8	484–589	55,218	55,848
Account Clk II	1	1	1	484–589	7,068	7,068
Key Data Opr Trainee	3.6	1	1	440–484	5,739	6,009

† Salary ranges are those in effect as of June 30, 1973.

STATE BOARD OF EQUALIZATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Services:				SALARY RANGE †		
Sect Chief	1	1	1	1,317–1,603	19,236	19,236
Tax Compliance Supvr I	1	1	1	959–1,166	13,992	13,992
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Supvng Clk I	2.8	2	2	683–830	18,888	19,338
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1.9	2	2	589–753	17,187	17,208
Supvng Photocopyist	1	1	1	619–753	9,036	9,036
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Warehouseman	1	4	4	666–734	34,620	35,232
Sr Clk	5	6	6	589–717	46,296	47,784
Sr Account Clk	2.9	3	3	589–717	22,416	23,544
Clk Typist II	2.1	2	2	484–683	13,358	13,677
Stock Clk	4.3	2	2	562–683	16,392	16,392
Duplicating Mach Opr II	3.6	4	4	535–651	29,676	30,376
Photocopyist	2	2	2	535–651	14,940	15,304
Calculating Mach Opr	1	1	1	509–619	7,428	7,428
Clk II	19.8	20.5	20.5	484–589	139,183	141,980
Account Clk II	3.8	4	4	484–589	27,520	27,840
Clk Typist I	0.5	–	–	440–535	–	–
Clk I	7.4	7.5	7.5	419–509	42,294	43,448
Intermittent Help—Personnel & Training (900)	0.7	0.5	0.5	(3,943)	3,808	3,808
Temporary Help	4.1	3.8	3.8	(28,786)	29,299	29,299
Terminal Pay	2.7	–	–	(27,225)	69,263	69,263
Overtime	8.2	10.9	10.9	(94,860)	131,223	131,223
Intermittent Help—Cashiers	12.9	10.3	10.3	(80,440)	100,116	100,116
Intermittent Help—EDP	1.9	1.3	1.3	(20,835)	13,199	13,199
Youth Summer Aid	13.9	–	–	(58,704)	–	–
Intermittent Help—OAA	0.2	0.5	0.5	(1,365)	3,580	3,580
Entry Level Trainee—COD	6.2	–	–	(30,564)	–	–
Night Shift Differential Pay—EDP	–	–	–	–	16,960	16,960
TOTALS, AUTHORIZED POSITIONS	414.7	381.8	381.8	$4,346,989	$4,298,637	$4,372,249
Business Taxes:						
Administration:						
Asst Exec Secty	1	1	1	2,148–2,523	27,844	29,244
Administrator V	1	1	1	1,947–2,367	26,525	27,844
Administrator IV	2	2	2	1,767–2,148	51,552	51,552
Administrator III	2	2	2	1,603–1,947	46,728	46,728
Chief Tax Compliance Supvr	1	1	1	1,564–1,901	21,993	22,812
Supvng Tax Auditor III	1	1	1	1,525–1,855	22,260	22,260
Administrator II	0.3	–	–	1,453–1,855	–	–
Supvng Tax Auditor II	4.9	5	5	1,383–1,767	97,332	100,212
Prin Tax Compliance Supvr II	0.9	1	1	1,349–1,641	18,999	19,692
Supvng Tax Auditor I	1.2	1	1	1,254–1,603	15,048	15,804
Prin Tax Compliance Supvr I	0.9	1	1	1,224–1,489	17,076	17,868
Tax Compliance Supvr II	0.9	1	1	1,111–1,349	13,332	13,992
Tax Auditor II	0.2	–	–	937–1,196	–	–
Sr Tax Rep	0.6	1	1	870–1,058	11,652	12,237
Supvng Clk II	1	1	1	791–959	11,508	11,508
Secty I	2	2	2	700–849	20,376	20,376
Sr Steno	6.9	8	8	605–772	67,304	68,364
Sr Clk Typist	2.8	2	2	589–753	17,208	17,208
Steno II	1	1	1	522–666	7,620	7,620
Audit:						
Supvng Tax Auditor II	0.3	1	1	1,383–1,767	16,596	17,436
Supvng Tax Auditor I	3	3	3	1,254–1,603	54,900	54,900
Tax Auditor III	24.7	24	24	1,138–1,453	388,922	393,375
Tax Auditor II	13	15	15	937–1,196	198,420	200,144
Supvng Clk I	2	2	2	683–830	19,530	19,920
Sr Clk Typist	2	2	2	589–753	16,812	17,133
Sr Clk	1	1	1	589–717	8,404	8,604
Sr Account Clk	3	3	3	589–717	25,812	25,812
Clk Typist II	7.3	7	7	484–683	47,370	48,585
Steno II	1	1	1	522–666	7,620	7,620

† Salary ranges are those in effect as of June 30, 1973.

STATE BOARD OF EQUALIZATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk II	1.4	1	1	484–589	7,068	7,068
Bookkeeping Mach Opr I	5.2	6	6	484–589	41,298	41,604
Account Clk II	6.4	7	7	484–589	47,611	48,489
Clk I	0.3	1	1	419–509	5,301	5,555
Compliance:						
Prin Tax Compliance Supvr II	1	1	1	1,349–1,641	18,999	19,692
Tax Compliance Supvr II	4	4	4	1,111–1,349	63,222	63,954
Sr Tax Rep	3.4	3	3	870–1,058	36,812	37,380
Tax Rep	7.8	8	8	791–959	81,528	84,376
Supvng Clk I	2	3	3	683–830	28,116	28,524
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,454	8,604
Tax Rep Trainee	2.9	2	2	683–753	17,400	17,856
Sr Clk	5.9	6	6	589–717	48,770	49,920
Sr Account Clk	1.9	1	1	589–717	8,604	8,604
Clk Typist II	15.7	17	17	484–683	113,494	116,595
Steno II	2.5	2	2	522–666	15,000	15,240
Clk II	5.3	5	5	484–589	34,827	35,151
Account Clk II	0.4	1	1	484–589	5,958	6,264
Clk Typist I	2.4	2	2	440–535	12,840	12,840
Files:						
Supvng Clk II	2	2	2	791–959	23,016	23,016
Supvng Clk I	2	2	2	683–830	19,608	19,920
Sr Clk Typist	0.9	1	1	589–753	8,604	8,604
Sr Clk	6.8	7	7	589–717	56,236	57,340
Clk Typist II	4	3	3	484–683	24,091	22,542
Clk II	48.4	51	51	484–589	345,072	350,704
Clk Typist I	0.6	–	–	440–535	–	–
Clk I	15.7	14.5	14.5	419–509	78,564	81,798
Office:						
Prin Tax Compliance Supvr II	0.3	1	1	1,349–1,641	19,692	19,692
Supvng Tax Auditor I	2.4	2	2	1,254–1,603	36,240	36,600
Prin Tax Compliance Supvr I	1.8	1	1	1,224–1,489	17,868	17,868
Tax Auditor III	4	3	3	1,138–1,453	48,182	48,933
Tax Compliance Supvr II	3	3	3	1,111–1,349	48,054	48,564
Tax Auditor II	9.2	11	11	937–1,196	147,804	148,356
Tax Compliance Supvr I	5	5	5	959–1,166	69,960	69,960
Sr Tax Rep	6.8	7	7	870–1,058	81,306	84,414
Supvng Clk II	1.7	2	2	791–959	21,690	22,752
Tax Rep	7.5	14	14	791–959	141,138	146,388
Supvng Clk I	3.3	3	3	683–830	28,830	29,763
Supvng Account Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	1.3	2	2	605–772	16,068	16,428
Sr Clk Typist	2.7	2	2	589–753	16,204	16,588
Tax Rep Trainee	5.9	–	–	683–753	–	–
Sr Clk	11.7	12	12	589–717	95,540	98,590
Sr Account Clk	22.9	22	22	589–717	184,827	186,580
Clk Typist II	19.3	22	22	484–683	146,538	151,245
Steno II	2.1	3	3	522–666	22,146	22,488
Calculating Mach Opr	22.7	22	22	509–619	157,679	160,311
Clk II	22.9	23	23	484–589	156,741	158,867
Bookkeeping Mach Opr I	0.6	1	1	484–589	5,958	6,264
Account Clk II	5.5	5	5	484–589	35,340	35,340
Clk Typist I	2.8	1	1	440–535	5,624	5,908
Clk I	1.6	1	1	419–509	5,364	5,624
Districts:						
Administrator III	17.3	17	17	1,603–1,947	384,707	389,903
Administrator II	5.9	6	6	1,453–1,855	128,826	129,336
Supvng Tax Auditor II	19.3	21	21	1,383–1,767	417,155	430,608
Prin Tax Compliance Supvr II	16.1	16	16	1,349–1,641	306,765	310,536
Supvng Tax Auditor I	50.1	49	49	1,254–1,603	899,656	901,236
Asst Dist Tax Administrator 1	1.5	1	1	1,317–1,603	19,236	19,236
Administrator I	2.6	4	4	1,254–1,525	66,696	68,208
Prin Tax Compliance Supvr I	4	5	5	1,224–1,489	79,800	81,996
Tax Auditor III	217.3	222	222	1,138–1,453	3,622,331	3,669,252
Tax Compliance Supvr II	32.2	33	33	1,111–1,349	517,379	525,854

† Salary ranges are those in effect as of June 30, 1973.

STATE BOARD OF EQUALIZATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Tax Auditor II	297.8	351	351	937–1,196	4,510,559	4,604,775
Adm Asst I	1	1	1	937–1,196	12,637	13,278
Tax Compliance Supvr I	20.3	20	20	959–1,166	276,537	278,289
Sr Tax Rep	141	145	145	870–1,058	1,802,141	1,818,062
Tax Rep	77.7	91	91	791–959	943,932	976,282
Auditor I	63.6	50	50	772–893	501,653	521,500
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	43.6	49	49	605–772	421,713	425,120
Sr Clk Typist	40.7	44	44	589–753	358,653	366,055
Tax Rep Trainee	11.3	4	4	683–753	34,746	36,036
Sr Clk	31.3	33	33	589–717	275,435	278,408
Sr File Clk	1	1	1	589–717	8,604	8,604
Sr Cashier Clk	2.3	3	3	589–717	22,248	23,310
Sr Account Clk	9.8	12	12	589–717	96,878	98,879
Acctg Techn	1.9	2	2	589–717	17,208	17,208
Clk Typist II	137	146.5	146.5	484–683	974,522	998,616
Stock Clk	4	4	4	562–683	32,784	32,784
Steno II	49	52	52	522–666	386,342	390,987
Calculating Mach Opr	4.5	4	4	509–619	29,712	29,712
Clk II	21.7	25	25	484–589	168,304	171,195
File Clk II	1.5	2	2	484–589	13,026	13,332
Telephone Opr	0.8	–	–	484–589	–	–
Cashier Clk II	1.8	1	1	484–589	7,068	7,068
Account Clk II	5	5	5	484–589	35,340	35,340
Janitor	0.5	0.5	0.5	484–589	2,945	2,945
Steno I	4	2.5	2.5	473–576	15,648	16,439
Clk Typist I	18.6	11	11	440–535	62,164	65,305
Clk I	4.1	2	2	419–509	11,068	11,620
Temporary Help	1.1	0.5	0.5	(5,164)	2,004	2,004
Overtime	0.8	0.8	0.8	(8,153)	9,451	9,451
Student Auditor Trainee	5.2	4.9	4.9	(36,423)	40,735	40,735
Intermittent Help	2	1.9	1.9	(13,345)	14,448	14,448
TOTALS, AUTHORIZED POSITIONS	1,780	1,857.1	1,857.1	$20,382,449	$21,497,813	$21,870,693
Property Taxes:						
Administration:						
Asst Exec Secty	1	1	1	2,148–2,523	30,276	30,276
Chief	1	1	1	1,947–2,367	24,540	25,776
Area Office Administrator	1	1	1	1,383–1,682	20,184	20,184
Sr Auditor-appraiser	1.8	2	2	1,317–1,603	38,472	38,472
Adm Asst I	1	1	1	937–1,196	13,656	14,352
Secty I	1	1	1	700–849	9,644	10,110
Sr Steno	1.9	2	2	605–772	16,020	16,428
Clk Typist II	2	2	2	484–683	13,202	13,515
Steno II	1.1	1	1	522–666	6,744	7,086
Intercounty Equalization:						
Div Chief	1	1	1	1,682–2,045	24,540	24,540
Prin Appraiser	1	1	1	1,525–1,855	22,260	22,260
Area Office Administrator	6	6	6	1,383–1,682	121,104	121,104
Sr Petroleum & Mining Engr	1	1	1	1,349–1,641	18,922	19,692
Sr Appraiser	2	2	2	1,317–1,603	38,472	38,472
Sr Appraiser	1	1	1	1,317–1,603	17,652	18,534
Sr Auditor-appraiser	1	1	1	1,317–1,603	19,236	19,236
Assoc Industrial Appraisal Engr	1	1	1	1,166–1,417	17,004	17,004
Assoc Appraiser	23.5	26	26	1,084–1,317	397,285	402,048
Assoc Appraiser	0.9	1	1	1,084–1,317	13,440	14,120
Assoc Auditor-appraiser	4	5	5	1,084–1,317	73,882	75,478
Asst Appraiser	14.1	13	13	893–1,084	161,254	164,081
Asst Auditor-appraiser	2	2	2	893–1,084	23,812	24,344
Auditor I	0.8	–	–	772–893	–	–
Jr Appraiser	1.1	–	–	734–849	–	–
Sr Steno	5	5	5	605–772	43,752	44,040
Steno II	2	2	2	522–666	14,561	14,910
Assessment Standards Division--assistance Unit:						
Div Chief	1	1	1	1,682–2,045	24,540	24,540

† Salary ranges are those in effect as of June 30, 1973.

STATE BOARD OF EQUALIZATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Prin Appraiser	2	2	2	1,525–1,855	44,344	44,520
Sr Industrial Appraisal Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Petroleum & Mining Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Appraiser	3.9	4	4	1,317–1,603	73,858	75,648
Sr Appraiser	1	1	1	1,317–1,603	18,612	19,236
Sr Auditor-appraiser	2	2	2	1,317–1,603	36,532	37,392
Assoc Mgt Analyst	2	2	2	1,138–1,383	33,192	33,192
Cadastral Mgt Analyst	0.5	1	1	1,138–1,383	15,054	15,804
Assoc Estimator	1	1	1	1,111–1,349	16,188	16,188
Assoc Appraiser	7.1	8	8	1,084–1,317	119,960	122,000
Assoc Appraiser	1	1	1	1,084–1,317	15,804	15,804
Assoc Auditor-appraiser	6	6	6	1,084–1,317	92,734	93,430
Supvr	0.5	–	–	959–1,166	–	–
Asst Appraiser	1.8	2	2	893–1,084	21,432	22,488
Delineator	1	1	1	717–870	10,440	10,440
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	4	4	4	484–683	26,928	27,570
Steno II	2	2	2	522–666	14,504	14,851
Clk Typist I	1	1	1	440–535	5,983	6,290
Valuation Division:						
Chief	1	1	1	1,947–2,367	28,404	28,404
Prin Appraiser	2	2	2	1,525–1,855	44,520	44,520
Area Office Administrator	2.1	2	2	1,383–1,682	36,780	37,620
Sr Appraiser	1.1	2	2	1,317–1,603	35,902	36,744
Sr Appraiser	1	1	1	1,317–1,603	19,236	19,236
Supvng Analyst	1	1	1	1,317–1,603	19,236	19,236
Supvr	1	1	1	1,138–1,383	16,596	16,596
Assoc Appraiser	14.3	15	15	1,084–1,317	231,267	233,947
Assoc Auditor-appraiser	1	1	1	1,084–1,317	14,468	15,174
Analyst	2.5	3	3	1,084–1,317	44,616	45,264
Supvr	1	1	1	959–1,166	13,992	13,992
Asst Appraiser	5.7	4	4	893–1,084	51,873	52,032
Sr Tax Area Delineator	2.5	4	4	870–1,058	47,352	48,408
Delineator	6	6	6	717–870	62,640	62,640
Tax Area Delineator	4	4	4	717–870	40,800	41,760
Jr Appraiser	0.8	1	1	734–849	9,036	9,492
Supvng Clk I	1	1	1	683–830	9,531	9,960
Supvng Account Clk I	0.1	1	1	683–830	8,196	8,604
Drafting Aid II	1.5	–	–	651–791	–	–
Sr Clk Typist	0.7	1	1	589–753	7,428	7,812
Sr Account Clk	0.7	–	–	589–717	–	–
Clk Typist II	4.2	3	3	484–683	19,909	20,556
Steno II	2	2	2	522–666	15,240	15,240
Calculating Mach Opr	3.3	4	4	509–619	27,891	28,536
Clerk I/II	–	1	1	484–589	5,808	6,108
Clk Typist I	–	–	–	440–535	–	–
Overtime—Valuation	0.5	0.4	0.4	(7,897)	9,085	9,085
Temporary Help—DAS	0.4	0.5	0.5	(1,897)	3,338	3,338
Temporary Help—Knox Bill	0.4	–	–	(2,367)	–	–
Temporary Help—DIE	0.4	1	1	(2,473)	6,946	6,946
Temporary Help—Adm.	0.1	0.2	0.2	(1,002)	1,211	1,211
TOTALS, AUTHORIZED POSITIONS	182.3	186.1	186.1	$2,547,315	$2,629,512	$2,666,108
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	2,015,564	2,052,086
GRAND TOTALS, AUTHORIZED POSITIONS	2,377	2,425 [a]	2,425	$27,276,753	$30,441,526	$30,961,136 [a]

[a] Net total of 27 positions tranferred from the Consolidated (Revenue) Data Center.
† Salary ranges are those in effect as of June 30, 1973.

SECRETARY OF STATE

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Executive:				SALARY RANGE †		
Secretary of State	1	1	1	$35,000	$35,000	$35,000
Dep Secty of State	1.1	1	1	2,291	27,500	27,500
Chief Counsel	0.9	1	1	1,708–2,076	24,912	24,912
Asst Secty of State	1	1	1	1,603–1,947	21,732	22,812
Secty II	0.4	1	1	772–937	9,264	9,720
Secty I	1.1	2	2	700–849	17,140	17,996
Supvng Clk I	–	1	1	683–830	8,196	8,604
Sr Steno	0.3	1	1	605–772	7,260	7,620
Editorial Aid	0.5	1	1	635–772	7,806	8,196
Sr Clk Typist	1	1	1	589–753	7,398	7,780
Clk Typist II	3.2	2	2	484–683	13,101	13,410
Steno II	2.3	1	1	522–666	7,620	7,620
Steno I	0.3	–	–	473–576	–	–
Clk Typist I	0.6	1	1	440–535	5,448	5,716
Clerical Asst	0.2	–	–	409–429	–	–
Clerical Trainee	0.5	–	–	(421)	–	–
Temporary Help	0.6	0.1	0.1	(2,843)	1,525	1,525
Overtime	0.5	0.1	0.1	(3,058)	505	505
TOTALS, AUTHORIZED POSITIONS	15.5	15.2	15.2	$181,115	$194,407	$198,916
Administration and Staff Services:						
Chief of Operations	1	1	1	$1,525–1,855	$22,044	$22,260
Dp Mgr I	0.6	1	1	1,254–1,525	15,048	15,804
Personnel Mgr I	0.3	1	1	1,254–1,525	18,300	18,300
Personnel Off I	0.7	–	–	1,196–1,453	–	–
Assoc Dp Systems Analyst	1.3	1	1	1,138–1,383	16,596	16,596
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Assoc Mgt Analyst	–	1	1	1,138–1,383	13,656	14,352
Programmer II	1.6	3	3	1,138–1,383	38,556	39,108
Programmer I	1.1	–	–	810–937	–	–
Jr Staff Analyst	0.5	–	–	734–937	–	–
Adm Trainee	0.5	–	–	734–893	–	–
Accountant I	1	1	1	700–849	9,112	9,568
Key Data Supvr II	0.3	–	–	666–810	–	–
Sr Steno	0.5	1	1	605–772	7,260	7,620
Sr Clk Typist	1.1	1	1	589–753	7,068	7,428
Materials & Stores Supvr I	0.8	1	1	619–753	9,000	9,036
Sr Clk	0.5	–	–	589–717	–	–
Personnel Asst I	0.8	1	1	589–717	8,604	8,604
Sr Cashier Clk	1.9	2	2	589–717	15,672	16,032
Acctg Techn	1.4	2	2	589–717	15,672	16,032
Key Data Supvr I	1	1	1	576–700	6,912	7,260
Clk Typist II	2.1	6	6	484–683	35,823	37,662
Stock Clk	0.2	1	1	562–683	7,684	8,068
Steno II [a]	1.3	1	1	522–666	6,912	7,260
Key Data Opr	11.5	12	12	497–605	83,265	85,123
Clk II	1.8	4	4	484–589	25,326	26,259
Account Clk II	1.3	1	1	484–589	6,825	7,068
Janitor	1	1	1	484–589	7,338	7,338
Clk Typist I	0.9	1	1	440–535	5,406	5,670
Clk I	0.4	–	–	419–509	–	–
Clerical Asst	2.5	–	–	409–429	–	–
Clerical Trainee	1.1	–	–	(421)	–	–
Temporary Help—Clerical	4.9	0.4	0.4	(23,262)	2,222	2,222
Temporary Help—Keypunch	3.5	2.6	2.6	24,960	21,160	21,160
Overtime	1	0.1	0.1	(9,597)	848	848
TOTALS, AUTHORIZED POSITIONS	51.4	49.1	49.1	$431,334	$422,905	$433,274
Consolidated Data Center:						
Sr Computer Operator	0.2	–	–	$772–937	–	–
Computer Opr	1.3	–	–	666–810	–	–
TOTALS, AUTHORIZED POSITIONS	1.5	–	–	$8,416	–	–

† Salary ranges are those in effect as of June 30, 1973.

SECRETARY OF STATE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Archives:				SALARY RANGE †		
Chief of Archives	1	1	1	$1,196–1,453	$17,436	$17,436
Archivist II	1	1	1	937–1,138	13,656	13,656
Archivist I	1	1	1	810–983	11,112	11,658
Supvng Clk I	1	1	1	683–830	9,960	9,960
Exhibit Techn	0.9	1	1	683–830	8,570	9,000
Document Restoration Techn	2	2	2	619–753	17,676	18,072
Sr File Clk	1	1	1	589–717	7,920	8,304
Clk Typist II	2	2	2	484–683	12,684	13,326
Temporary Help	0.3	0.2	0.2	1,253	1,338	1,338
TOTALS, AUTHORIZED POSITIONS	10.2	10.2	10.2	$96,514	$100,352	$102,750
Corporate Filing:						
Chief Counsel	0.1	–	–	$1,708–2,076	–	–
Staff Counsel II	0.6	–	–	1,564–1,901	–	–
Staff Counsel I	2.1	2	2	1,417–1,724	$41,376	$41,376
Div Chief	0.2	1	1	1,383–1,682	16,596	17,436
Supvng Clk II	1	1	1	791–959	10,280	10,800
Corporation Documents Examiner	3.7	5	5	734–893	47,878	49,695
Asst Certification Off	1	1	1	683–830	9,960	9,960
Trademark Examiner	1	1	1	666–810	9,644	9,720
Sr Steno	1.4	4	4	605–772	30,588	31,668
Sr Clk Typist	3.2	3	3	589–753	24,476	25,237
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	18	21	21	484–683	134,893	139,244
Steno II	0.8	–	–	522–666	–	–
Clk II	–	1	1	484–589	5,958	6,264
Clk Typist I	5.5	11	11	440–535	60,137	63,103
Clerical Asst	0.6	–	–	409–429	–	–
Clerical Trainee	1.8	–	–	(421)	–	–
Temporary Help	5.2	2.7	2.7	(33,151)	11,370	11,370
Temporary Help—Statement of Officers	5.7	5.7	5.7	(28,800)	35,704	35,704
Overtime	0.5	0.2	0.2	(3,345)	1,333	1,333
TOTALS, AUTHORIZED POSITIONS	53.4	60.6	60.6	$408,027	$448,797	$461,514
Elections:						
Staff Counsel I	1.4	2	2	$1,417–1,724	$38,329	$39,306
Elections Asst	1	1	1	1,254–1,525	18,300	18,300
Assoc Governmental Program Analyst	1	–	–	1,138–1,383	–	–
Assoc DP Systems Analyst	–	1	1	1,138–1,383	16,596	16,596
Secty I	0.4	1	1	700–849	8,400	8,808
Sr Steno	0.8	1	1	605–772	7,260	7,620
Sr Legal Steno	0.8	1	1	635–772	8,706	9,150
Sr Clk Typist	0.3	–	–	589–753	–	–
Clk Typist II	1.3	1	1	484–683	6,264	6,582
Steno II	0.6	–	–	522–666	–	–
Legal Steno	0.3	–	–	548–666	–	–
Clk Typist I	0.1	–	–	440–535	–	–
Election Clerks SOC	0.3	0.4	0.4	(2,163)	2,368	2,368
Temporary Help	1.2	–	–	(14,269)	–	–
Overtime	0.2	0.2	0.2	(1,235)	1,515	1,515
TOTALS, AUTHORIZED POSITIONS	9.7	8.6	8.6	$107,050	$107,738	$110,245
Uniform Commercial Code and Notary Public:						
Office Supvr I	–	1	1	$937–1,138	$11,244	$11,796
Supvng Clk II	0.8	–	–	791–959	–	–
Sr Clk Typist	3	4	4	589–753	31,072	32,064
Clk Typist II	6.8	12	12	484–683	73,160	76,893
Steno II	0.9	1	1	522–666	6,420	6,744
Clk II	0.7	1	1	484–589	5,958	6,264
Account Clk II	0.2	–	–	484–589	–	–
Steno I [a]	0.3	–	–	473–576	–	–
Clk Typist I	1.1	1.5	1.5	440–535	8,687	9,043
Clerical Asst	1.2	–	–	409–429	–	–
Clerical Trainee	1.9	–	–	(421)	–	–

† Salary ranges are those in effect as of June 30, 1973.

SECRETARY OF STATE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	2.2	1	1	(10,320)	5,838	5,838
Overtime	0.5	0.1	0.1	(5,282)	505	505
WIN-COD	3.8	–	–	$18,142	–	–
TOTALS, AUTHORIZED POSITIONS	23.4	21.6	21.6	$142,046	$142,884	$149,147
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	138,462	138,462
GRAND TOTALS, AUTHORIZED POSITIONS	165.1	165.3	165.3	$1,374,502	$1,558,545	$1,597,308

[a] One position was incorrectly shown in the Uniform Commercial Code Section in the 1972–73 Salaries and Wages Supplement.

STATE TREASURER

General Activities:				SALARY RANGE †		
State Treasurer	1	1	1	$35,000	$35,000	$35,000
Dep Treasurer	1	1	1	2,408	28,896	28,896
Asst Dep Treasurer	1	1	1	1,767–2,148	25,776	25,776
Asst Treasurer	1	1	1	1,626–2,076	24,912	24,912
Sr Dp Systems Analyst	0.9	1	1	1,383–1,682	I8,228	19,158
Treasury Cashier	1	1	1	1,383–1,682	20,184	20,184
Treasury Investment Off	1	1	1	1,383–1,682	20,184	20,184
Treasury Trust Off	1	1	1	1,383–1,682	20,184	20,184
Treasury Gen Services Off	0.5	1	1	1,138–1,383	13,656	14,352
Asst Treasury Off III	1	1	1	1,138–1,383	16,596	16,596
Adm Asst I	1	1	1	937–1,138	13,656	13,656
Asst Treasury Off II	4.2	5	5	937–1,138	63,572	65,709
Asst Treasury Off I	1.6	1	1	810–983	10,071	10,584
Sr Computer Opr	0.3	1	1	772–937	9,492	9,954
Jr Staff Analyst	1.7	2	2	734–937	18,9I1	I9,850
Treasury Vault Off	1	1	1	717–870	9,726	10,200
Secty I	1	1	1	700–849	10,188	I0,188
Accountant I	1	1	1	700–849	10,188	10,188
Computer Opr	2	3	3	666–810	24,248	25,472
Treasury Teller	1	1	1	651–791	9,492	9,492
Sr Steno	2	2	2	605–772	16,920	17,328
Sr Clk Typist	2.3	2	2	589–753	15,016	I5,784
Asst Treasury Vault Off	1	1	1	619–753	9,036	9,036
Sr Clk	3	3	3	589–717	25,512	25,812
Sr Cashier Clk	1	1	1	589–717	7,824	8,208
Acctg Techn	1	1	1	589–717	8,604	8,604
Key Data Supvr I	0.4	1	1	576–700	7,806	8,196
Clk Typist II	6	8	8	484–683	51,554	53,696
Steno II	1.8	2	2	522–666	14,066	14,392
Treasury Guard-clk	3.7	5	5	535–651	35,856	36,864
Key Data Opr	2	3	3	497–605	20,711	21,236
Clk II	5	5	5	484–589	34,854	35,286
Temporary Help	13.4	18.7	18.7	(94,294)	108,979	108,979
TOTALS, AUTHORIZED POSITIONS	66.8	79.7	79.7	$671,345	$759,898	$773,956
Districts Securities Commission:						
Exec Secty	1	1	1	$1,810–2,201	$26,412	$26,412
Asst Exec Secty	1	1	1	1,564–1,901	22,812	22,812
Sr Engr	2	2	2	1,349–1,641	39,384	39,384
Assoc Civil Engr	–	1	1	1,166–1,417	13,992	14,688
Governmental Auditor III	1	1	1	1,138–1,383	16,596	16,596
Adm Asst I	1	1	1	937–1,138	13,656	13,656
Clk Typist II	1	1	1	484–683	7,428	7,428
Temporary Help	–	0.1	0.1	–	506	506
TOTALS, AUTHORIZED POSITIONS	7	8.1	8.1	$125,602	$140,786	$141,482
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	67,818	68,891
GRAND TOTALS, AUTHORIZED POSITIONS	73.8	87.8	87.8	$796,947	$968,502	$984,329

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FINANCE

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Executive Office:				SALARY RANGE †		
Director	1	1	1	$36,750	$36,750	$36,750
Dep Director	2.1	2	2	2,403–2,625	63,000	63,000
Dep Director	1.1	1	1	2,042	24,504	24,504
Asst Director	1	1	1	2,255–2,624	31,488	31,488
Special Consultant	0.4	1	1	1,700	20,400	20,400
Legis Bill Coordinator	0.7	1	1	1,383–1,682	16,596	17,436
Secty	1	1	1	810–983	11,428	11,796
Jr Staff Analyst	1.1	1	1	734–937	11,244	11,244
Secty I	3	2	2	700–849	19,344	20,197
Sr Steno	0.6	2	2	605–772	14,973	15,714
Temporary Help	0.7	0.8	0.8	(3,593)	4,292	4,292
Overtime	–	–	–	–	500	500
TOTALS, AUTHORIZED POSITIONS	12.7	13.8	13.8	$241,786	$254,519	$257,321
Audits Division:						
Div Chief	0.7	–	–	$1,855–2,255	–	–
Program Budget Mgr [a]	0.3	1	1	1,855–2,255	$27,060	$27,060
Administrator II	0.3	1	1	1,767–2,148	25,776	25,776
Chief Mgt Auditor	1	1	1	1,603–1,947	23,364	23,364
Supvng Program Review Analyst	1	2	2	1,525–1,855	44,520	44,520
Supvng Administrative Analyst (AS)	–	1	1	1,525–1,855	19,476	20,448
Sr Administrative Analyst (AS)	–	2	2	1,383–1,682	38,161	39,973
Sr Mgt Auditor	12.5	13	13	1,383–1,682	253,536	257,454
Staff Administrative Analyst	–	1	1	1,254–1,525	15,237	16,002
Staff Program Review Analyst	0.2	1	1	1,254–1,525	15,174	15,936
Assoc Administrative Analyst (AS)	–	2	2	1,138–1,383	33,192	33,192
Assoc Mgt Auditor	25.1	23	23	1,138–1,383	359,434	367,863
Assoc Program Review Analyst	1.5	8	8	1,138–1,383	112,728	118,336
Asst Mgt Auditor	17.7	9	9	937–1,138	116,775	120,018
Asst Program Review Analyst	0.5	12	12	937–1,138	140,918	147,884
Accounting Off II	–	1	1	937–1,138	13,656	13,656
Jr Staff Analyst	15.6	14	14	734–937	139,948	144,933
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	1	2	2	605–772	17,328	17,616
Clk Typist II	2	2	2	484–683	14,082	14,136
Steno II	1	1	1	522–666	6,576	6,912
Temporary Help	0.9	0.5	0.5	(14,367)	11,700	11,700
Overtime	0.2	–	–	(1,257)	4,309	4,309
TOTALS, AUTHORIZED POSITIONS	82.5	98.5	98.5	$1,166,845	$1,443,138	$1,481,276
Budget Division:						
Administration:						
Div Chief	1	1	1	$2,045–2,487	$29,844	$29,844
Budget Operations Section:						
Program Budget Mgr	4	4	4	1,855–2,255	103,750	106,235
Div Chief—Audits Division [a]	0.3	1	1	1,855–2,255	27,060	27,060
Chief Financial Economist	0.7	–	–	1,855–2,255	–	–
Prin Program Budget Analyst III	5.4	8	8	1,603–1,947	181,956	183,732
Prin Program Budget Analyst II	6.8	11	11	1,525–1,855	234,019	238,717
Asst Chief Financial Economist	1	1	1	1,525–1,855	22,260	22,260
Supvng Demographic Analyst	1	1	1	1,525–1,855	22,260	22,260
Prin Program Budget Analyst I	12.4	10	10	1,453–1,767	197,254	203,076
Acctg Administrator II	1	1	1	1,383–1,682	20,026	20,184
Sr Budget Analyst	4.2	4	4	1,383–1,682	80,736	80,736
Sr Adm Analyst	1	1	1	1,383–1,682	20,184	20,184
Sr Economist	1.2	1	1	1,383–1,682	19,315	20,184
Manpower Services Off VI	–	1	1	1,285–1,564	17,076	17,943
Fiscal Off I	1	1	1	1,254–1,525	18,300	18,300
Personnel Mgr 1	1	1	1	1,254–1,525	18,300	18,300
Staff Research Analyst	4.2	3	3	1,254–1,525	54,396	54,900
Assoc Mgt Auditor	1.1	2	2	1,138–1,383	30,054	30,948
Assoc Mgt Analyst	0.5	2	2	1,138–1,383	28,356	29,778
Assoc Budget Analyst	14.7	17	17	1,138–1,383	260,540	268,470
Certification Analyst 1I	0.6	1	1	1,031–1,254	14,758	15,489
Asst Mgt Auditor	1.4	1	1	937–1,138	11,244	11,796

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FINANCE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Budget Analyst	2	4	4	937–1,138	47,802	49,476
Asst Program Review Analyst	0.3	2	2	937–1,138	23,228	24,370
Asst Demographic Analyst	2	2	2	937–1,138	24,120	25,327
Asst Personnel Analyst	–	1	1	937–1,138	11,336	11,892
Census Coordinator	1	1	1	937–1,138	13,656	13,656
Office Supvr I	0.8	1	1	937–1,138	12,543	13,173
Manpower Services Off III	0.5	1	1	915–1,111	13,224	13,332
Supvng Clk II	1.2	1	1	791–959	11,464	11,508
Jr Staff Analyst	11.4	16	16	734–937	158,986	166,923
Secty I	1	1	1	700–849	10,188	10,188
Supvng Clk Typist I	1	1	1	683–830	9,726	9,960
Sr Steno	6.2	4	4	605–772	34,166	35,164
Sr Clk Typist	6.4	6	6	589–753	50,544	50,928
Personnel Asst I	–	1	1	589–717	7,792	8,176
Sr Account Clk	3	3	3	589–717	24,732	25,437
Clk Typist II	7	11	11	484–683	71,042	74,234
Correspondence Specialist	0.7	1	1	562–683	6,744	7,081
Steno II	0.7	1	1	522–666	7,440	7,620
Typewriter Opr	2	2	2	535–651	15,368	15,624
Clk II	1.2	2	2	484–589	13,434	13,920
Account Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	0.5	1	1	440–535	5,578	5,858
Clk I	1.4	1	1	419–509	5,259	5,511
Temporary Help	5.6	2.8	2.8	(55,035)	26,925	26,925
Overtime	1.8	2	2	(23,545)	31,244	31,244
TOTALS, AUTHORIZED POSITIONS	123.2	142.8	142.8	$1,775,536	$2,055,297	$2,104,991
Review Unit--EDP:						
State DP Off	1	1	1	$2,076–2,523	$30,156	$30,276
Chief	1	1	1	1,855–2,255	27,060	27,060
Dep DP Off	0.4	1	1	2,026–2,233	26,796	26,796
Supvng DP Systems Analyst	3	3	3	1,525–1,855	66,780	66,780
Sr DP Systems Analyst	5	6	6	1,383–1,682	120,235	121,104
Sr Steno	2.3	3	3	605–772	25,846	26,254
Temporary Help	0.3	–	–	(2,544)	–	–
Overtime	–	–	–	(381)	–	–
TOTALS, AUTHORIZED POSITIONS	13	15	15	$252,387	$296,873	$298,270
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	231,330	236,496
GRAND TOTALS, AUTHORIZED POSITIONS	231.4	270.1	270.1	$3,436,554	$4,281,157	$4,378,354

[a] The Division Chief from Audits Division is shown in the Budget Division and a Program Budget Manager from Budget Division is shown in the Audits Division due to a rotational training assignment.

COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

				SALARY RANGE †		
Exec Secty	1	1	1	1,793–2,179	26,148	26,148
Secty I	1	1	1	700–849	9,416	9,876
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$2,758	$2,758
TOTALS, AUTHORIZED POSITIONS	2	2	2	$35,066	$38,322	$38,782

† Salary ranges are those in effect as of June 30, 1973.

MILITARY DEPARTMENT

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
COMMAND MANAGEMENT						
Commanding General's Office:				SALARY RANGE †		
Lieut general—commanding general	1	1	1	$2,518–3,372	$40,469	$40,469
Chief warrant off W3—aide	1	1	1	933–1,342	12,116	12,398
Sgt major E-9—Command Sgt Major	1	1	1	1,130–1,379	16,548	16,548
Supvng clk II	0.1	1	1	791–959	9,570	10,040
Sr clk	0.9	–	–	589–717	–	–
Executive:						
Brigadier general—asst adjutant general	1	1	1	1,947–2,684	32,204	32,204
Colonel—inspector general	1	1	1	1,500–2,369	26,659	28,424
Lieut colonel, secty general staff	–	0.5	1	1,242–1,970	11,190	22,569
Lieut Colonel—Aide de Camp	–	0.5	1	1,242–1,970	11,190	22,617
Major—Aide de Camp	1	0.5	–	1,068–1,671	10,023	–
Major—Secty to General Staff	0.8	0.5	–	1,068–1,671	10,023	–
Major—Military Support Readiness	1	1	1	1,068–1,671	20,047	20,047
Special Rep	1	1	1	1,273–1,548	17,700	18,576
Steno II	1	1	1	522–635	7,620	7,620
Public Affairs and Recruiting:						
Lieut Colonel—Chief	1	1	1	1,242–1,970	23,636	23,636
Chief Warrant Off W2—Recruiting	1	1	1	828–1,342	14,175	14,175
Steno II	0.9	1	1	522–635	6,446	6,772
Office of Emergency Plans and Operations:						
Major—Intelligence Off	1	1	1	1,068–1,671	20,047	20,047
Civil Defense Operations Off	0.9	1	1	1,254–1,525	15,426	16,200
Civil Defense Signal Off	0.1	1	1	1,111–1,349	13,442	14,108
Teletypewriter Opr	0.9	1	1	535–651	6,663	6,987
Clk-Typist II [a]	2	2	2	484–589	14,136	14,136
Office of Comptroller:						
Colonel—Chief	1	1	1	1,500–2,369	28,424	28,424
Major—Budget Off	–	0.5	1	1,068–1,671	8,063	16,505
Chief Warrant Off W4—Acct Off	1	1	1	1,018–1,557	18,686	18,686
Captain—Budget Off	1	0.5	–	992–1,460	7,680	–
Accounting Tech	1	1	1	589–717	8,604	8,604
Sr Clk	2	2	2	589–717	17,208	17,208
Clk-Typist II	2.8	3.5	4	484–589	22,316	26,149
Steno I	1	1	1	473–576	6,290	6,604
Clk-Typist I	0.9	0.5	–	440,–535	2,904	–
Office of Administration:						
Colonel—Chief	–	0.5	1	1,500–2,369	14,212	28,424
Lieut Colonel—Chief	0.6	0.5	–	1,242–1,970	11,818	–
Lieut Colonel—Exec Off	0.4	–	–	1,242–1,970	–	–
Staff Sgt E-6—Trng Aid Asst	0.2	1	1	668–887	8,629	8,871
Sr Steno	1	1	1	605–734	8,248	8,616
Temporary Help	0.4	0.4	0.4	(2,188)	2,378	2,378
Temporary Help (Fire)	3.4	–	–	(20,033)	–	–
Air Personnel Branch:						
Major—Chief	1	1	1	1,068–1,671	20,047	20,047
Master Sgt E-7—Admin Tech Air	1	1	1	748–1,137	11,728	11,794
Steno II	1	1	1	522–635	7,158	7,476
Clk-Typist II	1	1	1	484–509	6,186	6,501
Army Personnel Branch:						
Major—Chief	1	1	1	1,068–1,671	20,047	20,047
Chief Warrant Off W4—Enlisted Pers	1	1	1	1,018–1,557	17,657	18,686
Captain—Army Off Personnel	1	1	1	992–1,460	17,750	17,750
Sgt First Class E-7—Pers Clk	1	1	1	748–1137	11,853	12,354
Sr Clk-Typist	1	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–635	7,620	7,620
Clk-Typist II	7.8	7.9	8	484–589	54,717	55,896
Clk-Typist I	1	1.1	1	440–535	6,619	6,033
Military Administration Branch:						
Major—Chief	1	1	1	1,068–1,671	20,047	20,047
Captain—Admin Off	1	1	1	992–1,460	17,750	17,750
Sgt 1st Class E-7—Mail and Distribution	1	1	1	748–1137	13,646	13,646
Sr Clk-Typist	1	1	1	589–717	7,684	8,068
Sr File Clk	1	1	1	589–717	8,604	8,604

† Salary ranges are those in effect as of June 30, 1973.

MILITARY DEPARTMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Duplicating Mach Opr II	0.9	1	1	535–651	7,338	7,716
Clk-Typist II	2.8	3.5	4	484–589	22,132	26,237
File Clk II	1	1	1	484–589	7,068	7,068
Clk II	2	2	2	484–589	13,650	13,974
Telephone Opr [b]	1	1	1	484–589	7,068	7,068
Clk-Typist I	3.5	3.5	3	440–535	19,242	17,338
Clk I	2.1	2	2	419–509	10,350	10,854
Data Processing Branch:						
Tabulating Operations Supr I	1	1	1	734–893	10,716	10,716
Sr Tabulating Mach Opr	1	1	1	619–753	9,036	9,036
Sgt E-5—Personnel Acctg	1	1	1	603–776	7,611	7,866
Key Data Opr	1	1	1	497–605	7,260	7,260
State Personnel Section:						
Chief Warrant Off W4—Chief	–	1	1	1,018–1,557	17,563	18,218
Chief Warrant Off W3—Chief	1	–	–	933–1,342	–	–
Personnel Asst II	1	1	1	683–830	9,960	9,960
Personnel Asst I	0.6	1	1	589–717	7,492	7,876
Sr Clk	0.1	–	–	589–717	–	–
Clk-Typist II	1	1	1	484–589	7,068	7,068
Clk-Typist I	0.2	–	–	440–535	–	–
Temporary Help, Military	7.7	0.5	0.5	(54,826)	7,541	7,541
TOTALS, AUTHORIZED POSITIONS	88	80.9	80.9	$941,033	$933,602	$954,761
Military	33.2	27.5	27.5	555,807	529,079	539,790
Nonmilitary	54.8	53.4	53.4	385,226	404,523	414,971
ARMY DIVISION						
Deputy Adjutant General, Army Division:						
Brigadier General—Deputy	1	1	1	$1,947–2,684	$32,204	$32,204
Colonel—Exec Off	1	1	1	1,500–2,369	28,424	28,424
Lieut Colonel—Chief Supply Off [c]	–	0.5	1	1,242–1,970	11,818	23,636
Major—Chief Special Services Off [c]	0.5	0.5	–	1,068–1,671	10,023	–
Chief Warrant Off W3—Admin Asst	0.8	1	1	939–1,342	13,597	13,711
Sr Steno	1	1	1	605–734	8,568	8,808
Steno II	1	1	1	522–635	7,202	7,560
United States Property and Fiscal Officer:						
Major—Chief Special Services Branch	1	1	1	1,068–1,671	20,047	20,047
Sgt 1st Class E-7—Sr Clk	1	1	1	748–1,137	13,646	13,646
Staff Sgt E-6—Supply Clk	1	1	1	668–887	9,870	10,050
Organization and Training Branch:						
Lieut Colonel—Chief	–	0.8	1	1,242–1,970	20,551	23,636
Major—Chief	1	0.2	–	1,068–1,671	2,228	–
Major—Operations & Trng Staff Off	1	1	1	1,068–1,671	20,047	20,047
Captain—Asst Operations & Trng Staff Off	1	1	1	992–1,460	17,291	17,523
Steno II	1	1	1	522–635	7,620	7,620
Clk Typist II	1	1	1	484–589	7,068	7,068
California Military Academy:						
Chief Warrant Off W2—Adm Asst CMA	1	1	1	828–1,181	14,175	14,175
Temporary Help (Weekend trng phase)	1.6	2.1	2.1	(21,986)	28,639	28,638
Installations Branch:						
Lieut Colonel—Chief	1	1	1	1,242–1,970	23,636	23,636
Major—Exec Off	1	1	1	1,068–1,671	20,047	20,047
Major—Engrng Off	1	1	1	1,068–1,671	20,047	20,047
Captain—Procurement Off	1	1	1	992–1,460	17,523	17,523
Sgt 1st Class E-7—Chief Clk	1	1	1	748–1,137	11,853	12,304
Materials and Stores Supvr II	1	1	1	619–753	10,440	10,440
Sr Clk-Typist	1	1	1	589–717	8,604	8,604
Steno II	1.6	2	2	522–635	15,160	15,240
Clk-Typist II	2.3	2	2	484–589	13,515	13,839
Military Depot:						
Sgt 1st Class E-7—Automotive Supvr	–	1	1	748–1,137	13,646	13,646
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Staff Sgt E-6—Asst Whse Foreman	1	1	1	668–887	10,640	10,640
Staff Sgt E-6—Rehab Supvr	1	1	1	668–887	10,640	10,640
Staff Sgt E-6—Automotive Supvr	1	–	–	668–887	–	–
Sgt E-5—Supply and Maint	4	4	4	603–776	33,978	34,618

† Salary ranges are those in effect as of June 30, 1973.

MILITARY DEPARTMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Materials and Stores Supvr 1	2	2	2	619–753	18,072	18,072
Stock Clerk	1	1	1	666–734	8,723	8,808
Armories:						
Captain—Area Off	5	5.5	6	992–1,460	95,408	104,789
Chief Warrant Off W3—Area Off	1	0.5	–	933–1,342	8,052	–
Maint Mech	6	6	6	915–1,007	72,504	72,504
Armory Custodian III	6	6	6	717–870	62,640	62,640
Building Maint Man	7.9	8	8	734–810	77,190	77,646
Croundsman	1	1	1	635–734	8,808	8,808
Armory Custodian II	13.8	14.5	15	589–717	125,179	129,060
Armory Custodian 1	83.2	86.5	85.5	535–651	657,394	657,772
Janitor	21.5	24.5	25	484–589	163,597	169,660
Temporary Help, Nonmilitary	1.5	3	3	(9,439)	19,220	19,220
Overtime, Nonmilitary	3.4	2	2	(14,878)	16,000	16,000
National Cuard Organizations:						
Colonel—Commander	1	1	1	1,500–2,369	28,424	28,424
Colonel—Chief of Staff	1	1	1	1,500–2,369	28,424	28,424
TOTALS, AUTHORIZED POSITIONS	190.1	198.6	198.6	$1,765,626	$1,883,890	$1,901,352
Military	31.9	33.1	33.1	517,937	564,878	570,475
Nonmilitary	158.2	165.5	165.5	1,247,689	1,319,012	1,330,877
FIELD TRAINING SITES						
Field Training Sites:						
Lieut Colonel—Specialist Asst Trng Sites	1	1	1	$1,242–1,970	$23,636	$23,636
Sr Clk-Typist [d]	0.3	1	1	589–717	8,016	8,379
Clk-Typist II [e]	0.2	3	3	484–589	17,974	18,896
TOTALS, AUTHORIZED POSITIONS	1.5	5	5	$36,504	$49,626	$50,911
Military	1	1	1	23,002	23,636	23,636
Nonmilitary	0.5	4	4	13,502	25,990	27,275
Camp San Luis Obispo:						
Lieut Colonel—Camp Commander	0.2	1	1	$1,242–1,970	$22,380	$22,522
Major—Camp Commander	0.8	–	–	1,068–1,671	–	–
Master Sgt E-8—chief clk	1	1	1	978–1,248	12,937	12,957
Supvr of Building Trades	1	1	1	1,007–1,166	13,992	13,992
Sgt First Class E-7—supply	0.9	1	1	748–1,137	11,497	11,616
Plumber II	1	1	1	959–1,058	12,696	12,696
Carpenter Foreman	1	1	1	959–1,058	12,696	12,696
Electrician II	1	1	1	959–1,058	12,696	12,696
Institution Fire chief	1	1	1	870–1,058	12,696	12,696
Heavy Equip Mech	1	1	1	893–983	11,796	11,796
Refrigeration Engineman	0.9	1	1	870–959	11,508	11,508
Institution Fireman	3	3	3	717–870	29,984	30,450
Building Maint Man	1	1	1	728–801	9,720	9,720
Mech's Helper	1	1	1	700–772	9,264	9,264
Clk-Typist II	0.8	1	1	484–589	6,212	6,528
Janitor	0.9	1	1	484–589	6,160	6,474
Temporary Help, Nonmilitary	0.3	.5	.5	(2,338)	4,041	4,041
Overtime, Nonmilitary	0.3	.3	.3	(5,016)	5,083	5,083
TOTALS AUTHORIZED POSITIONS	17.1	17.8	17.8	$194,543	$205,358	$206,735
Military	2.9	3	3	41,497	46,814	47,095
Nonmilitary	14.2	14.8	14.8	153,046	158,544	159,640
Camp Roberts:						
Colonel, Camp Commander	1	1	1	$1,500–2,369	$28,424	$28,424
First Lieut, Admin Off	1	1	1	875–1,127	13,520	13,520
First Lieut, Fiscal Off	–	1	1	875–1,127	13,482	13,520
Sgt 1st Class E-7, Fiscal Clk	0.5	–	–	748–1,137	–	–
Sgt E-5, Fiscal Clk	0.5	1	1	603–776	9,312	9,312
Sgt E-5, Administration and Personnel	1	1	1	603–776	9,312	9,312
Sr Clk-Typist	0.7	–	–	589–717	–	–
Steno II	0.8	1	1	522–635	6,660	6,999
Clk-Typist II	1.6	1	1	484–589	6,852	7,068
Telephone Opr	0.1	1	1	484–589	5,958	6,264
Steno 1	0.3	–	–	473–576	–	–

† Salary ranges are those in effect as of June 30, 1973.

MILITARY DEPARTMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Operations and Training Branch:				SALARY RANGE †		
Major, Operations Trng Off	–	1	1	1,068–1,670	20,047	20,047
Captain, Operations Trng Off	1	–	–	992–1,460	–	–
Sgt 1st Class E-7, Range NCO	1	1	1	748–1,137	13,646	13,646
Sgt 1st Class E-7, Operations NCO	1	1	1	748–1,137	11,497	11,517
Engineering Branch:						
Major, Post Engr	0.7	–	–	1,068–1,670	–	–
Captain, Post Engr	–	1	1	992–1,460	17,118	17,174
First Lieut, Asst Engr	0.3	1	1	876–1,127	13,520	13,520
Sgt 1st Class, Operating Sgt	1	1	1	748–1,137	10,340	10,417
Clk-Typist II	1	1	1	484–589	6,420	6,744
Utilities Section:						
Electrician/Lineman II	2	2	2	959–1,058	25,392	25,392
Plumber I	1.9	2	2	915–1,007	23,500	24,120
Sheet Metal Worker	1	1	1	915–1,007	12,084	12,084
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Refrigeration Engineman	0.7	1	1	870–959	10,440	10,980
Stationary Engr	1	1	1	870–959	11,508	11,508
Skilled Laborer	0.3	–	–	734–810	–	–
Fire Department:						
Institution fire chief	1	1	1	870–1,058	12,696	12,696
Institution fireman	6	6	6	717–870	59,580	60,478
Building and Grounds:						
Supvr of building trades	0.8	1	1	1,007–1,166	12,696	13,332
Carpenter II	1	1	1	915–1,007	12,084	12,084
Painter II	0.8	1	1	915–1,007	12,084	12,084
Heavy equip mech	0.9	1	1	893–983	10,804	11,336
Carpenter I	1	1	1	870–959	10,440	10,980
Painter I	0.3	–	–	870–959	–	–
Park equip oper	3	3	3	810–893	32,148	32,148
Structural draftsman	1	1	1	717–870	10,440	10,440
Janitor	1	1	1	484–589	7,068	7,068
Logistics Branch:						
Captain, Supply Off	1	1	1	992–1,460	17,523	17,523
Sgt 1st Class E-7, Property NCO	1	1	1	748–1,137	11,596	11,734
Sgt 1st Class E-7, Ammunition NCO	1	1	1	748–1,137	11,734	11,814
Materials and Stores Supvr II	2	2	2	619–753	16,652	17,368
Stock Clk	0.7	1	1	562–683	7,158	7,524
Temporary Help, Military	3.2	1	1	(32,439)	10,221	10,221
Temporary Help, Nonmilitary	12.5	16.3	16.3	(75,499)	97,696	97,696
TOTALS, AUTHORIZED POSITIONS	59.6	63.3	63.3	$583,346	$633,736	$640,178
Military	15.2	15	15	199,977	211,292	211,701
Nonmilitary	44.4	48.3	48.3	383,369	422,444	428,477
Fort Irwin:						
Headquarters Group:						
Colonel—Camp Commander	0.8	1	1	$1,500–2,369	$28,424	$28,424
Lieut Colonel—Deputy	1	1	1	1,242–1,970	23,636	23,636
Steno II	0.3	1	1	522–635	6,420	6,744
Administration And Community Affairs:						
Major—director	–	1	1	1,068–1,670	20,047	20,047
Master Sgt E-8—Personnel	0.8	1	1	978–1,248	12,220	12,442
Sgt 1st Class E-7–Finance & Admin	0.8	1	1	748–1,137	13,182	13,776
Business Service Off 1	–	1	1	937–1,138	11,244	11,796
Clk-Typist II	0.2	1	1	484–589	5,958	6,264
Supply And Operations Branch:						
Captain—Supply Off	1	1	1	992–1,460	17,523	17,523
Sgt 1st Class E-7—Supply	0.8	1	1	748–1,137	11,477	11,497
Sgt 1st Class E-7—Ammunition	0.8	1	1	748–1,137	12,454	12,454
Ammunition Storage Specialist	1.6	2	2	700–772	18,224	18,528
Warehouseman	1.6	2	2	666–734	17,276	17,616
Janitor	–	1	1	484–589	5,958	6,264
Clk-Typist II	0.2	1	1	484–589	7,068	7,068
Clk II	0.7	–	–	484–589	–	–
Facilities Engineer Branch:						
Captain—Facilities Engr	1	1	1	992–1,460	17,523	17,523
Sgt 1st Class E-7—Engng	0.8	1	1	748–1,137	11,809	11,853

† Salary ranges are those in effect as of June 30, 1973.

MILITARY DEPARTMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist II	0.2	1	1	484–589	6,212	6,528
Clk II	0.7	–	–	484–589	–	–
Fire Department:						
Chief, Fireman/Guard	0.8	1	1	870–1,058	12,696	12,696
Supvng Fireman/Guard	1.6	3	3	791–959	32,488	32,976
Fireman/Guard	10	22	22	717–870	205,786	212,962
Utilities Section:						
Chief Engr	–	1	1	1,007–1,166	12,084	12,696
Electrician/Lineman II	0.8	1	1	959–1,058	11,988	12,594
Electrician/Lineman I	0.3	1	1	915–1,007	10,980	11,508
Electrician I	–	1	1	915–1,007	10,980	11,508
Plumber I	1.2	2	2	915–1,007	22,620	23,736
Sheet Metal Worker	0.8	1	1	915–1,007	11,420	11,988
Water and Sewage Plan Supvr	0.8	1	1	915–1,007	11,420	11,988
Refrigeration Engineman	1.6	2	2	870–959	22,310	22,928
Stationary Engr I	–	1	1	870–959	10,440	10,980
Laborer	0.8	1	1	635–700	8,400	8,400
Building and Grounds Section:						
Chief of Plant Operations III	0.8	1	1	1,287–1,564	18,618	18,768
Sr Communications Techn	–	1	1	959–1,111	11,508	12,084
Carpenter II	0.4	1	1	915–1,007	10,980	11,508
Carpenter I	–	1	1	870–959	10,440	10,980
Heavy Equip Mech	1.6	2	2	893–983	23,500	23,592
Painter I	0.8	2	2	870–959	21,330	22,400
Fusion Welder	0.5	1	1	849–937	10,188	10,716
State Park Equip Oper	1.7	2	2	810–893	21,344	21,432
Pest Control Techn	0.3	1	1	734–810	8,960	9,416
Laborer	0.5	1	1	635–700	7,899	8,298
Plans, Training and Security Branch:						
Captain—Chief	1	1	1	992–1,460	17,523	17,523
First Lieut—Operations	–	1	1	876–1,127	13,520	13,520
Sgt 1st Class E-7—Operations	1	1	1	748–1,137	11,497	11,635
Sgt 1st Class E-7—Range	0.7	0.5	1	748–1,137	4,971	9,942
Sgt E-5—range	0.1	0.5	–	603–776	4,039	–
Clk typist II	0.8	1	1	484–589	6,212	6,528
Temporary help—Nonmilitary	8.3	10.8	10.8	(49,818)	65,890	65,890
Temporary help, military	–	7.2	7.2	–	66,027	66,027
TOTALS, AUTHORIZED POSITIONS	50.5	94	94	$525,808	$964,713	$987,202
Military	10.6	21.2	21.2	161,597	285,872	287,822
Nonmilitary	39.9	72.8	72.8	364,211	678,841	699,380
Air Force Division:						
Deputy Adjutant General, Air Force Division:						
Brigadier General—Deputy	1	1	1	$1,947–2,684	$32,204	$32,204
Colonel—Exec Off	1	1	1	1,242–1,970	28,424	28,424
First Sgt E-8—Data Services and Analysis Supt	0.6	1	1	978–1,248	13,182	13,429
Sr Steno	1	1	1	605–734	8,784	8,808
Operations and Training Branch:						
Lieut Colonel—Chief	1	1	1	1,432–2,215	26,756	26,756
Major—Operations Staff Off	1	1	1	1,238–1,911	22,927	22,927
Materiel Branch:						
Lieut Colonel—Chief	1	1	1	1,242–1,970	23,636	23,636
Plans and Programs Branch:						
Lieut Colonel—Chief	1	1	1	1,432–2,215	26,756	26,756
Major—Program Staff Off	1	1	1	1,068–1,671	20,047	20,047
Air Bases:						
Maint Mechanic	2	2	2	915–1,007	24,168	24,168
Stationary Engr I	2	2	2	870–959	23,016	23,016
Carpenter I	1	1	1	870–959	11,508	11,508
Armory Custodian III	4	4	4	717–870	39,981	40,920
Stationary Fireman	2	2	2	791–870	20,880	20,880
Building Maint Man	3	3	3	734–810	29,160	29,160
Sgt E-5—Security Guard	–	8	8	603–776	74,496	74,496
Armory Custodian II	4.8	5	5	589–717	42,846	43,560
Armory Custodian I	22.2	25	25	535–651	185,801	190,251

† Salary ranges are those in effect as of June 30, 1973.

MILITARY DEPARTMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Janitor	4.2	6	6	484–589	36,152	38,004
Air National Guard Organizations:						
Colonel—Administrative Off	0.4	1	1	(1,500–2,369)	26,873	26,873
Reimbursed by Federal Government	–	–1	–1	(9,212)	–21,960	–21,960
TOTALS, AUTHORIZED POSITIONS	54.2	67	67	$565,769	$695,637	$703,863
Military	8	16	16	181,028	273,341	273,588
Nonmilitary	46.2	51	51	384,741	422,296	430,275
CALIFORNIA SPECIALIZED TRAINING INSTITUTE						
Colonel—Commandant	1	1	1	$1,500–2,370	$28,424	28,424
Lieut Colonel—Instructor	2	2	2	1,242–1,970	40,756	41,797
Major—Admin Off	1	1	1	1,068–1,671	20,047	20,047
Major—Instructor	4	4	4	1,068–1,671	74,993	75,667
Master Sgt E-9—Asst Instructor	2	1	1	1,130–1,379	14,602	14,751
Master Sgt E-8—Trng Aid Specialist	–	1	1	978–1,248	13,776	13,776
Master Sgt E-7—Trng Aid Specialist	1	1	1	748–1,137	12,454	12,454
Building Maint Man	1	1	1	721–801	9,568	9,720
Sr Steno	0.5	1	1	605–734	7,806	8,196
Duplicating Mach Opr II	0.9	1	1	535–651	6,879	7,218
Steno II	1.1	1	1	522–635	6,825	7,158
Clk Typist II	3.1	4	4	484–589	24,976	26,120
Janitor	1	1	1	484–589	6,290	6,609
Temporary Help	0.1	0.4	0.4	(198)	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	18.7	20.4	20.4	$254,004	$270,396	$274,937
Military	11	11	11	200,248	205,052	206,916
Nonmilitary	7.7	9.4	9.4	53,756	65,344	68,021
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	503,157	528,328
GRAND TOTALS, AUTHORIZED POSITIONS	479.7	547	547	$4,866,633	$6,140,115	$6,248,267
Military	113.8	127.8	127.8	1,881,093	2,214,587	2,250,509
Nonmilitary	365.9	419.2	419.2	2,985,540	3,925,528	3,997,758
CALIFORNIA CADET CORPS						
Major—Coordinator	–	0.8	1	$1,068–1,671	$15,035	$20,047
Captain—Coordinator	1.7	0.9	0.7	992–1,460	17,525	13,143
Chief Warrant Off W3—Supply Techn	–	0.5	1	933–1,342	8,055	16,105
Warrant Off W1—Supply Techn	1	0.5	–	714–1,065	6,387	–
Steno II	–	0.8	1	522–635	5,480	6,854
Steno I	1	0.2	–	473–576	994	–
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	2,436	3,241
TOTALS, AUTHORIZED POSITIONS	3.7	3.7	3.7	$48,313	$55,912	$59,390
Military	2.7	2.7	2.7	42,493	48,766	51,830
Nonmilitary	1	1	1	5,820	7,146	7,560

[a] Transferred from Executive as clerk for Intelligence Officer.
[b] Transferred from Office of Emergency Plans and Operations.
[c] Transferred from the United States Property and Fiscal Officer Section.
[d] Transferred from Camp Roberts (P196, L37 of 1973–74).
[e] Transferred one clerk from Roberts (P196, L38) and two clerks from Fort Irwin. These positions were consolidated under Field Training sites to provide administrative overhead clerical support.
† Salary ranges are those in effect as of June 30, 1973.

PUBLIC UTILITIES COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administration Division						
Executive:				SALARY RANGE †		
President	1	1	1	33,075	33,075	33,075
Commissioner	4	4	4	31,500	126,000	126,000
Secty	1	1	1	2,292–2,478	29,736	29,736
Commission Rep	1	1	1	1,810–2,201	26,412	26,412
Adviser To A Commissioner [a]	4.4	5	5	1,564–1,901	101,928	104,700
Special Rep	0.7	1	1	1,317–1,603	15,804	16,596
Info Off I	2	2	2	1,084–1,317	31,608	31,608
Legal Counsel	0.8	–	–	1,007–1,285	–	–
Secty II	5.2	5	5	772–937	52,833	53,772
Secty I	0.7	1	1	700–849	8,400	8,808
Sr Steno	3	3	3	605–772	25,762	26,160
Sr Clk	1	1	1	589–717	8,536	8,604
General:						
Adm Service Off II	1	1	1	1,453–1,767	20,609	21,204
Asst Secty	0.6	1	1	1,031–1,254	12,372	13,008
Asst Mgt Analyst	1	1	1	937–1,138	13,656	13,656
Supvng Clk II	1	1	1	791–959	11,508	11,508
Business Service Asst	0.8	1	1	772–937	11,200	11,244
Duplicating Mach Supvr II	0.2	–	–	717–870	–	–
Supvng Clk I	2	2	2	683–830	19,920	19,920
Supvng File Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	4.6	5	5	605–772	43,870	44,040
Sr Clk Typist	2	2	2	589–753	17,208	17,208
Duplicating Mach Supvr I	1	1	1	619–753	8,366	8,784
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	3	3	3	589–717	25,662	25,812
Supvng Calculating Mach Opr	1	1	1	589–717	8,604	8,604
Clk Typist II	11.9	12	12	484–683	82,220	83,862
Stock Clk	1	1	1	562–683	8,196	8,196
Steno II	8.5	10	10	522–666	74,209	75,234
Legal Steno	2	2	2	548–666	15,984	15,984
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Calculating Mach Opr	1.3	1	1	509–619	7,428	7,428
Duplicating Mach Opr II	3.7	4	4	509–619	28,893	29,217
Clk II	10.1	9	9	484–589	62,594	63,072
File Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	0.8	–	–	440–535	–	–
Clk I	0.4	2	2	419–509	10,476	10,980
Temporary help	3	1	1	(21,244)	9,000	10,000
Personnel:						
Personnel Mgr II	0.4	1	1	1,383–1,682	20,184	20,184
Personnel Off II	0.6	–	–	1,317–1,603	–	–
Personnel Asst II	1	1	1	683–830	9,492	9,960
Sr Steno	0.3	1	1	605–772	7,260	7,620
Personnel Asst I	1	1	1	589–717	8,604	8,604
Clk Typist II	–	1	1	484–683	8,845	8,845
Legal Steno	0.7	–	–	548–666	–	–
Fiscal:						
Fiscal Off I	1	1	1	1,254–1,525	18,300	18,300
Assoc Budget Analyst	0.8	1	1	1,138–1,383	16,068	16,596
Acctg Off II	1	1	1	937–1,138	12,276	12,902
Accountant I	2	2	2	700–849	19,870	20,337
Supvng Cashier Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	4	4	4	589–753	34,416	34,416
Sr Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	3	3	3	484–683	19,856	20,502
Clk II	3	3	3	484–589	20,880	21,204
Data Processing:						
Assoc Dp Systems Analyst	1	1	1	1,138–1,383	16,596	16,596
Reporting:						
Chief Hearing Reporter	1	1	1	1,285–1,564	18,768	18,768
Sr Hearing Reporter	1	1	1	1,166–1,417	17,004	17,004
Hearing Reporter	8.4	9	9	1,058–1,285	133,883	136,645

† Salary ranges are those in effect as of June 30, 1973.

PUBLIC UTILITIES COMMISSION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Supvng Hearing Transcriber-typist	1	1	1	717–870	10,440	10,440
Sr Hearing Transcriber-typist	0.9	1	1	651–791	9,036	9,492
Hearing Transcriber-typist	7.7	8	8	589–717	63,572	65,482
Temporary help	2.5	3	3	(40,934)	50,000	52,000
TOTALS, AUTHORIZED POSITIONS	135	138	138	$1,469,693	$1,528,463	$1,551,373
Utilities Division:						
Div Chief	1	1	1	1,995–2,405	28,860	28,860
Asst Div Chief	1	1	1	1,901–2,310	27,720	27,720
Prin Utilities Engr	5	5	5	1,810–2,201	132,060	132,060
Supvng Utilities Engr	8	8	8	1,564–1,901	180,888	181,950
Sr Utilities Engr	22.9	23	23	1,349–1,641	441,059	448,688
Assoc Utilities Engr	38.1	47	47	1,166–1,417	780,333	793,064
Adm Asst 1	1	1	1	937–1,196	13,656	14,352
Asst Utilities Engr	28.6	30	30	959–1,166	414,960	416,462
Asst Statistician	1	1	1	937–1,138	13,656	13,656
Asst Econ Analyst	2.6	3	3	937–1,138	38,556	39,108
Sr Delineator	0.7	1	1	870–1,058	10,440	10,980
Customer Service Rep	9.3	9	9	791–959	99,218	100,733
Delineator	0.3	–	–	717–870	–	–
Supvng Steno 1	1	1	1	700–849	10,188	10,188
Sr Steno	9.7	10	10	605–772	88,080	88,080
Sr Clk Typist	1.9	1	1	589–753	8,604	8,604
Sr Clk	2.1	3	3	589–717	25,812	25,812
Supvng Calculating Mach Opr	1	1	1	589–717	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	7.6	8.5	8.5	484–683	60,962	62,338
Steno II	7.2	10	10	522–666	73,978	75,583
Calculating Mach Opr	3.9	4	4	509–619	29,712	29,712
Account Clk II	1	1	1	484–589	7,068	7,068
Steno 1	2.4	1	1	473–576	6,660	6,912
TOTALS, AUTHORIZED POSITIONS	158.3	171.5	171.5	$2,291,766	$2,509,678	$2,539,138
Finance And Accounts Division:						
Div Chief	1	1	1	1,995–2,405	28,860	28,860
Asst Div Chief	1	1	1	1,855–2,255	26,953	27,060
Prin Financial Examiner	2	2	2	1,603–1,947	46,728	46,728
Financial Examiner IV	7	7	7	1,383–1,682	137,673	139,787
Financial Examiner III	11.1	13	13	1,138–1,383	209,921	216,852
Financial Examiner II	13.4	24	24	937–1,138	297,450	306,138
Auditor 1	7.5	–	–	772–893	–	–
Sr Steno	2.3	3	3	605–772	24,538	25,314
Sr Clk	1	1	1	589–717	8,468	8,604
Acctg Techn	2	2	2	589–717	17,208	17,208
Clk Typist II	1	2	2	484–683	11,991	12,606
Steno II	1.4	2	2	522–666	14,404	15,120
Steno 1	0.7	–	–	473–576	–	–
Clk Typist 1	0.8	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	52.2	58	58	$726,701	$824,194	$844,277
Transportation Division:						
Administration:						
Div Chief	1	1	1	1,995–2,405	28,860	28,860
Asst Div Chief	0.7	1	1	1,901–2,310	27,720	27,720
Adm Asst 1	1	1	1	937–1,196	13,656	14,352
Sr Steno	1.9	2	2	605–772	16,308	16,676
Steno II	0.5	1	1	522–666	7,620	7,620
Steno 1	0.5	–	–	473–576	–	–
Operations And Passenger Branch:						
Prin	0.7	1	1	1,810–2,201	21,720	22,812
Supvng Transportation Engr	2.2	4	4	1,564–1,901	88,087	90,209
Supvr	1	1	1	1,564–1,901	22,812	22,812
Sr Transportation Engr	4.8	4	4	1,349–1,641	77,151	78,768
Sr Elec Engr	0.4	1	1	1,349–1,641	21,603	22,683
Sr Transportation Supvr	2.6	2	2	1,349–1,641	38,845	39,384
Assoc Transportation Engr	10	14	14	1,166–1,417	228,777	233,686

† Salary ranges are those in effect as of June 30, 1973.

PUBLIC UTILITIES COMMISSION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Transportation Supvr	2.9	3	3	1,166–1,417	45,894	48,180
Asst Transportation Engr	10	12	12	959–1,166	154,977	159,243
Asst Transportation Supvr	3.3	4	4	959–1,166	49,728	51,527
Transportation Analyst III	0.3	2	2	937–1,138	28,092	29,497
Asst Econ Analyst	1	1	1	937–1,138	13,656	13,656
Transportation Analyst II	1.6	3	3	772–937	29,745	31,224
Supvng Steno I	1	1	1	700–849	10,188	10,188
Transportation Analyst I	1.7	–	–	734–849	–	–
Sr Steno	1.7	2	2	605–772	16,936	17,344
Sr Clk Typist	1.8	2	2	589–753	15,972	16,352
Sr Clk	0.2	–	–	589–717	–	–
Clk Typist II	2	3	3	484–683	22,435	22,435
Steno II	5	5	5	522–666	36,600	37,224
Steno I	0.3	–	–	473–576	–	–
Freight Economics Branch:						
Prin	1	1	1	1,810–2,201	26,412	26,412
Supvng Transportation Engr	1	1	1	1,564–1,901	22,812	22,812
Supvng Rate Expert	1	1	1	1,525–1,855	22,260	22,260
Sr Transportation Engr	3	3	3	1,349–1,641	57,767	59,076
Sr Rate Expert	3	3	3	1,317–1,603	56,772	57,708
Assoc Transportation Engr	8.3	9	9	1,166–1,417	147,997	150,292
Assoc Rate Expert	10.7	12	12	1,138–1,383	194,196	198,117
Asst Transportation Engr	3.9	4	4	959–1,166	55,968	55,968
Transportation Analyst III	3	3	3	937–1,138	40,968	40,968
Sr Delineator	1	1	1	870–1,058	12,696	12,696
Transportation Analyst II	0.9	1	1	772–937	10,110	10,628
Transportation Analyst I	0.1	–	–	734–849	–	–
Supvng Clk I	0.6	–	–	683–830	–	–
Supvng Clk Typist I	0.3	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Supvng Calculating Mach Opr	1	1	1	589–717	8,604	8,604
Clk Typist II	3.3	4	4	484–683	26,990	27,598
Steno II	1.9	2	2	522–666	13,890	14,364
Calculating Mach Opr	1.9	2	2	509–619	13,796	14,118
Clk Typist I	0.6	–	–	440–535	–	–
Tariff And License Branch:						
Prin	1	1	1	1,810–2,201	26,412	26,412
Supvng Rate Expert	1	1	1	1,525–1,855	22,260	22,260
Supvng Transportation Rep	1	1	1	1,525–1,855	22,260	22,260
Sr Rate Expert	2	2	2	1,317–1,603	38,472	38,472
Sr Transportation Rep	1	1	1	1,317–1,603	19,236	19,236
Assoc Rate Expert	7	7	7	1,138–1,383	115,254	116,040
Assoc Transportation Rep	0.8	1	1	1,138–1,383	13,656	14,352
Transportation Analyst III	11.1	12	12	937–1,138	158,403	160,855
Transportation Analyst II	1.9	1	1	772–937	11,244	11,244
Transportation Analyst I	0.4	1	1	734–849	10,188	10,188
Supvng Clk I	2.6	2	2	683–830	19,920	19,920
Supvng File Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,264	8,672
Sr Clk Typist	5	6	6	589–753	50,178	50,544
Sr Clk	6.7	7	7	589–717	59,188	60,194
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	19.4	21.5	21.5	484–683	142,735	146,528
Steno II	5.9	7	7	522–666	50,809	52,254
Clk II	11.8	15	15	484–589	98,536	101,120
File Clk II	2.6	2	2	484–589	14,136	14,136
Account Clk II	2	2	2	484–589	14,136	14,136
Steno I	0.5	–	–	473–576	–	–
Clk Typist I	3.9	1	1	440–535	5,578	5,858
Clk I	0.1	–	–	419–509	–	–
Temporary help	1	1	1	(117,756)	12,580	7,293
Compliance And Enforcement Branch:						
Prin	1	1	1	1,810–2,201	24,940	26,200
Supvng Transportation Rep	2	2	2	1,525–1,855	43,816	44,520
Sr Rate Expert	1	1	1	1,317–1,603	19,236	19,236

† Salary ranges are those in effect as of June 30, 1973.

PUBLIC UTILITIES COMMISSION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Transportation Rep	8	8	8	1,317–1,603	153,264	153,888
Assoc Rate Expert	4	4	4	1,138–1,383	63,909	65,658
Assoc Transportation Rep	27	29	29	1,138–1,383	475,272	476,796
Transportation Analyst III	34.9	37	37	937–1,138	483,077	490,780
Transportation Analyst II	3.6	3	3	772–937	29,550	31,004
Transportation Analyst I	2.4	1	1	734–849	9,798	10,188
Supvng Clk Typist I	1	1	1	683–830	9,960	9,960
Sr Steno	2.1	4	4	605–772	32,630	33,670
Sr Clk Typist	1.1	1	1	589–753	8,604	8,604
Sr Clk	1	1	1	589–717	7,812	8,196
Clk Typist II	1.9	2	2	484–683	14,496	14,496
Steno II	18.2	17	17	522–666	123,222	125,465
Calculating Mach Opr	1	1	1	509–619	7,014	7,368
Clk II	1	1	1	484–589	7,068	7,068
Systems And Procedures Branch:						
Prin	1	1	1	1,810–2,201	25,458	26,412
Supvng Transportation Engr	1	1	1	1,564–1,901	21,902	22,812
Supvng Rate Expert	1	1	1	1,525–1,855	22,260	22,260
Sr Transportation Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Rate Expert	1	1	1	1,317–1,603	19,236	19,236
Assoc Transportation Engr	1.7	1	1	1,166–1,417	17,004	17,004
Supvr, Edp	1	1	1	1,138–1,383	16,596	16,596
Assoc Rate Expert	1	1	1	1,138–1,383	14,584	15,300
Asst Transportation Engr	2.7	3	3	959–1,166	39,755	41,041
Programmer II	4	4	4	937–1,138	54,030	54,624
Transportation Analyst III	3.7	3	3	937–1,138	27,496	40,590
Asst Statistician	1	1	1	937–1,138	12,324	12,955
Asst Econ Analyst	1	1	1	937–1,138	13,656	13,656
Transportation Analyst I	0.3	1	1	734–849	10,188	10,188
Computer Opr	1	1	1	666–810	9,302	9,720
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk	1	1	1	589–717	7,068	7,428
Key Data Supvr I	1	1	1	576–700	8,400	8,400
Clk Typist II	1	1	1	484–683	7,428	7,428
Steno II	1	1	1	522–666	7,620	7,620
Key Data Opr	5	5	5	497–605	36,039	36,300
Clk II	3.6	3	3	484–589	20,934	21,204
Clk I	0.6	1	1	419–509	5,175	5,427
TOTALS, AUTHORIZED POSITIONS	348.1	367.5	367.5	$4,316,780	$4,626,624	$4,709,781
Legal Division:						
Gen Counsel	0.9	1	1	2,179–2,478	28,754	28,872
Asst Chief Counsel	2.7	3	3	1,995–2,405	86,200	86,580
Counsel III [a]	5.5	7	7	1,810–2,201	177,704	181,652
Counsel II	8.7	8	8	1,564–1,901	170,595	173,385
Counsel I	4.2	7	7	1,417–1,724	122,319	128,485
Legal Counsel	3	–	–	1,007–1,285	–	–
Graduate Legal Asst	0.3	–	–	915–1,007	–	–
Supvng Steno I	0.2	1	1	700–849	9,264	9,720
Legal Secty	1.5	1	1	700–849	10,132	10,188
Sr Legal Steno	7	8	8	635–772	74,195	74,826
Clk Typist II	0.9	1	1	484–683	7,428	7,428
Clk Typist I	0.1	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	35	37	37	$634,098	$686,591	$701,136
Examiner Division:						
Chief Examiner	1	1	1	1,995–2,405	28,575	28,860
Asst Chief Examiner	1	1	1	1,810–2,201	26,094	26,412
Examiner II	19.3	23	23	1,641–1,995	521,794	529,169
Examiner I	3.8	–	–	1,489–1,810	–	–
Supvng Steno I	1	1	1	700–849	10,188	10,188
Sr Legal Steno	4	4	4	635–772	37,056	37,056
Legal Typist	0.7	1	1	548–666	7,320	7,682
Steno II	1.9	–	–	522–666	–	–
Legal Steno	3	6	6	548–666	46,080	45,599
Typewriter Opr	0.3	–	–	535–651	–	–

† Salary ranges are those in effect as of June 30, 1973.

PUBLIC UTILITIES COMMISSION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Steno I	0.8	–	–	473–576	–	–
TOTALS, AUTHORIZED POSITIONS	36.8	37	37	$685,163	$677,107	$684,966
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	946,782	946,782
GRAND TOTALS, AUTHORIZED POSITIONS	765.4	809	809	$10,124,202	$11,799,439	$11,977,453

[a] One advisor to commissioner position transferred to Legal Division and reclassified to a Public Utilities Counsel III.

ADVISORY COMMISSION ON THE STATUS OF WOMEN

				SALARY RANGE †		
Exec Secty	1	1	1	1,337	16,044	16,044
Consultant	–	1	1	1,031–1,254	12,505	13,131
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.1	–	–	484–683	–	–
Temporary Help	–	0.5	0.5	–	1,200	1,200
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	2,014	2,014
TOTALS, AUTHORIZED POSITIONS	2.1	3.5	3.5	$25,488	$40,571	$41,197

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

				SALARY RANGE †		
Exec Secty	0.8	1	1	$1,929–2,346	$28,152	$28,152
Sr Steno	0.3	1	1	605–734	8,808	8,808
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	2,908	2,908
TOTALS, AUTHORIZED POSITIONS	1.1	2	2	$23,316	$39,868	$39,868

AMERICAN REVOLUTION BICENTENNIAL COMMISSION OF CALIFORNIA

				SALARY RANGE †		
Exec Secty	0.7	1	1	1,500	18,000	18,000
Sr Steno	0.6	1	1	605–772	8,230	8,230
Temporary Help	0.5	–	–	(2,790)	–	–
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	1,788	1,816
TOTALS, AUTHORIZED POSITIONS	1.8	2	2	$19,710	$28,018	$28,454

CALIFORNIA ARTS COMMISSION

				SALARY RANGE †		
Exec Secty	1	1	1	1,882–1,976	23,712	23,712
Asst To Exec Secty	1	1	1	1,317–1,603	18,456	19,236
Assoc Arts Adviser	1	1	1	1,084–1,317	14,120	14,816
Asst Arts Adviser	0.3	2	2	893–1,084	21,432	22,488
Jr Staff Analyst	1	2	2	734–937	18,072	18,984
Adm Trainee	0.4	–	–	734–893	–	–
Sr Steno	0.7	–	–	605–772	–	–
Sr Clk Typist	1	1	1	589–753	7,568	7,952
Clk Typist II	1	1	1	484–683	6,290	6,609
Steno II	1.3	2	2	522–666	14,144	14,476
Temporary Help	3.3	1	1	(26,871)	6,102	6,102
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	8,763	8,763
TOTALS, AUTHORIZED POSITIONS	12	12	12	$124,901	$138,659	$143,138

† Salary ranges are those in effect as of June 30, 1973.

CALIFORNIA HORSE RACING BOARD

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Secty	1	1	1	1,819	21,828	21,828
Chief Investigator	0.9	1	1	1,224–1,489	17,868	17,868
Mgr	1	1	1	1,138–1,383	16,596	16,596
Race Track Investigator	8	8	8	959–1,166	111,936	111,936
Special Investigator	2	2	2	870–1,058	22,224	23,304
Racing License Clk	6	6	6	651–791	56,352	56,800
Acctg Techn	1.8	2	2	589–717	16,544	16,936
Steno II	2	2	2	522–666	15,240	15,240
Clk Typist II	4.2	5	5	484–683	32,585	33,565
Temporary help	0.1	0.2	0.2	(620)	2,200	2,200
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	27,987	27,987
TOTALS, AUTHORIZED POSITIONS	27	28.2	28.2	$299,272	$341,360	$344,260

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUISUN

				SALARY RANGE †		
Pilotage Rate Committee (1) per diem	–	–	–	$50 Day	$600	$600
Secty	1	1	1	570–693	8,316	8,316
Commissioner	3	3	3	–	10,800	10,800
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	684	684
TOTALS, AUTHORIZED POSITIONS	4	4	4	$19,466	$20,400	$20,400

ADVISORY COORDINATING COUNCIL ON PUBLIC PERSONNEL MANAGEMENT

				SALARY RANGE †		
Temporary Help	5	1	1	(68,665)	17,700	18,144
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	2,952	3,168
TOTALS, AUTHORIZED POSITIONS	5	1	1	$68,665	$20,652	$21,312

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FOOD AND AGRICULTURE

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division Of Administrative Services:						
Executive Office:				SALARY RANGE †		
Director	1	1	1	$31,500	$31,500	$31,500
Dep Director	1	1	1	2,148–2,379	28,548	28,548
Dep Director	1	1	1	2,379	28,548	28,548
Asst Director	2	2	2	1,855–2,255	54,120	54,120
Adm Adviser II	1	1	1	1,724–2,095	25,140	25,140
Special Asst	0.6	–	–	1,837–2,026	–	–
Regional Coordinator	3	3	3	1,525–1,855	66,516	66,780
Special Asst	1	–	–	1,525–1,855	–	–
Secty II	1	1	1	772–937	11,156	11,244
Secty I	2	3	3	700–849	27,988	28,988
Sr Steno	5.8	5	5	605–772	43,848	44,040
Clk Typist II	0.3	–	–	484–683	–	–
Steno II	0.1	–	–	522–666	–	–
Temporary help	0.2	0.4	0.4	(1,463)	2,337	2,337
TOTALS, AUTHORIZED POSITIONS	20	18.4	18.4	$348,801	$319,701	$321,245
Information Office:						
Info Off II	1	1	1	$1,317–1,603	$17,436	$18,300
Sr Steno	1	1	1	605–772	8,808	8,808
Temporary help	0.5	0.2	0.2	(5,226)	737	737
TOTALS, AUTHORIZED POSITIONS	2.5	2.2	2.2	$30,423	$26,981	$27,845
Administrative Services:						
Office of Assistant Director:						
Asst Director	1	I	1	1,855–2,255	25,055	26,311
Sr Steno	0.5	1	1	605–772	8,196	8,604
TOTALS, AUTHORIZED POSITIONS	1.5	2	2	$27,557	$33,251	$34,915
Fiscal Office:						
Fiscal Off	1	1	1	1,453–1,767	21,204	21,204
Fiscal Off I	I	1	1	1,254–1,525	18,300	I8,300
Acctg Off III	1	I	1	1,138–1,383	I6,596	16,596
Business Service Off III	1	1	1	1,138–1,383	16,596	16,596
Assoc Budget Analyst	0.3	–	–	1,138–1,383	–	–
Asst Budget Analyst	0.4	1	1	937–I,I38	11,244	11,796
Accountant I	2	2	2	700–849	18,110	19,022
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	1	I	1	605–772	8,400	8,808
Sr Clk Typist	1.9	I	1	589–753	8,604	8,604
Sr Clk	2	2	2	589–717	17,208	17,208
Supvng Bookkeeping Mach Opr	0.8	–	–	589–717	–	–
Acctg Techn	3.1	4	4	589–717	32,241	33,184
Clk Typist I/II	7	7	7	440–683	45,606	46,827
Steno I/II	I	1	1	473–666	7,620	7,620
Bookkeeping Mach Opr II	0.1	–	–	535–651	–	–
Clk I/II	0.8	1	1	484–589	6,033	6,342
Bookkeeping Mach Opr I	2.9	3	3	484–589	18,457	19,398
Account Clk II	3.9	5	5	484–589	31,114	32,696
Temporary Help	1.5	1.6	1.6	($10,640)	$10,274	$10,274
TOTALS, AUTHORIZED POSITIONS	33.7	34.6	34.6	$286,516	$297,567	$304,435
Personnel Management Services:						
Personnel Off III	1	1	1	$1,453–1,767	$21,204	$21,204
Assoc Personnel Analyst	1	1	1	1,138–1,383	16,596	16,596
Personnel Asst III	1	1	1	791–959	11,508	11,508
Sr Steno	1	1	1	605–772	8,808	8,808
Test & Pay Techn I	0.1	1	1	635–772	9,055	9,264
Sr Clk Typist	0.9	–	–	589–753	–	–
Personnel Asst I	3	4	4	589–717	30,810	31,944
Clk Typist I/II	3.8	4	4	440–683	23,919	25,119
Temporary Help	1.6	0.6	0.6	(9,795)	3,186	3,186
TOTALS, AUTHORIZED POSITIONS	13.4	13.6	13.6	$122,877	$125,086	I27,629

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Training And Safety Office:				SALARY RANGE †		
Trng Off III	1	1	1	$1,383–1,682	$20,105	$20,184
Trng Off I	–	1	1	1,138–1,383	16,596	16,596
Sr Steno	1	1	1	605–772	8,384	8,712
TOTALS, AUTHORIZED POSITIONS	2	3	3	$26,988	$45,085	$45,492
Management Analysis Section: [a]						
Sr Mgt Analyst	1	1	1	1,383–1,682	19,710	20,184
Sr Sampling Standards Analyst	–	1	1	1,285–1,564	15,420	16,188
Assoc Dp Systems Analyst	1.8	2	2	1,138–1,383	30,774	31,470
Sampling Stds Analyst	0.7	1	1	1,111–1,349	13,827	14,514
Asst Dp Systems Analyst	0.3	–	–	937–1,138	–	–
Gen Auditor II	0.5	2	2	937–1,138	22,764	23,880
Records Mgt Analyst I	1	1	1	937–1,138	11,844	12,425
Auditor I	1.3	–	–	772–893	–	–
Steno II	1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	7.6	9	9	$94,371	$121,959	$126,281
Departmental Services Office: [b]						
Asst Dp Systems Analyst	0.9	–	–	$937–1,138	–	–
Business Service Off I	0.1	–	–	937–1,138	–	–
Sr Clk	1	–	–	589–717	–	–
Clk Typist I	0.8	–	–	440–535	–	–
Clk I	0.2	–	–	419–509	–	–
Clk I	0.2	–	–	419–509	–	–
Temporary Help	1.9	–	–	(9,560)	–	–
TOTALS, AUTHORIZED POSITIONS	4.9	–	–	$36,418	–	–
Office Services:						
Supvng Clk II	1	1	1	791–959	11,508	11,508
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Clerk Typist I/II	0.4	0.5	0.5	484–683	3,171	3,332
Stock Clk	2	2	2	562–683	16,392	16,392
Clk I/II	2.8	3	3	419–589	17,691	18,203
Temporary Help	0.2	0.1	0.1	(930)	721	721
TOTALS, AUTHORIZED POSITIONS	7.4	7.6	7.6	$55,622	$58,519	$59,192
Production Services:						
Duplicating Mach Supvr II	1	1	1	717–870	10,440	10,440
Duplicating Mach Supvr I	1	1	1	619–753	7,716	8,100
Duplicating Mach Opr II	3.2	3	3	535–651	21,300	21,954
Duplicating Mach Opr II	1.8	2	2	509–619	13,845	14,469
Duplicating Mach Opr I	0.1	1	1	461–562	5,716	6,008
Clk Typist I/II	0.9	–	–	440–683	–	–
Clk I/II	5.4	7	7	419–589	40,295	41,966
Temporary Help	0.3	0.1	0.1	(1,463)	1,442	1,442
TOTALS, AUTHORIZED POSITIONS	13.7	15.1	15.1	$92,529	$100,754	$104,379
Property And Equipment Services: [c]						
Business Service Off I	1	2	2	937–1,138	27,312	27,312
Business Service Asst	0.9	1	1	772–937	10,160	10,665
Sr Clk	1	1	1	589–717	8,604	8,604
TOTALS, AUTHORIZED POSITIONS	2.9	4	4	$31,777	$46,076	$46,581
Stenographic Services Center:						
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	0.1	–	–	605–772	–	–
Sr Clk	0.8	1	1	589–717	8,570	8,604
Clk Typist I/II	0.5	2	2	440–683	13,111	13,758
Steno I/II	0.2	–	–	473–666	–	–
Typewriter Opr	8.9	8	8	535–651	60,201	61,266
Temporary Help	0.5	0.5	0.5	(2,867)	3,369	3,369
TOTALS, AUTHORIZED POSITIONS	12	12.5	12.5	$89,969	$95,211	$96,957
DIV. TOTALS, AUTHORIZED POSITIONS	121.6	122	122	$1,243,848	$1,270,190	$1,294,951

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division Of Marketing Services:						
Administration:				SALARY RANGE †		
Asst Director	1	1	1	1,855–2,255	27,060	27,060
Milk Marketing Administrator	1	1	1	1,682–2,045	24,540	24,540
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	2	2	2	605–772	17,616	17,616
Sr Clk Typist	0.8	1	1	589–753	7,068	7,428
Clk Typist I/II	3.7	4	4	440–683	25,144	26,070
Temporary Help	0.3	0.5	0.5	(1,990)	3,070	3,070
TOTALS, AUTHORIZED POSITIONS	10.8	11.5	11.5	$126,988	$131,054	$132,340
Bureau Of Agricultural Statistics:						
Programmer II	1	1	1	937–1,138	12,584	13,224
Clk Typist I/II	7	7	7	440–683	46,476	47,670
Temporary Help	13	11.5	11.5	(91,709)	74,692	74,692
TOTALS, AUTHORIZED POSITIONS	21	19.5	19.5	$148,802	$133,752	$135,586
Bureau Of Market News:						
Bur Chief	1	1	1	1,525–1,855	22,260	22,260
Program Supvr	2	2	2	1,317–1,603	38,472	38,472
Sr Marketing Specialist	21	21	21	1,084–1,317	329,136	330,432
Asst Marketing Specialist	5	6	6	893–1,084	73,464	74,520
Supvng Twx Opr II	1	1	1	717–870	8,892	9,340
Data Compiler	2	2	2	700–849	20,376	20,376
Jr Marketing Specialist	0.9	1	1	683–791	8,604	9,036
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	2	2	2	589–753	17,208	17,208
Clk Typist I/II	19.3	20	20	440–683	137,085	139,335
Steno I/II	1	1	1	473–666	7,620	7,620
Twx Opr	4	4	4	535–651	31,248	31,248
Temporary Help	2.7	3.2	3.2	(18,231)	19,451	19,451
TOTALS, AUTHORIZED POSITIONS	62.9	65.2	65.2	$703,174	$722,624	$728,106
Bureau Of Marketing:						
Sr Economist	2	2	2	1,317–1,603	34,689	35,832
Asst Economist	0.7	2	2	937–1,138	23,040	24,168
Clk Typist I/II	1	1	1	440–683	5,808	6,108
Steno I/II	1	1	1	473–666	7,620	7,620
Temporary Help	–	0.1	0.1	(585)	585	585
TOTALS, AUTHORIZED POSITIONS	4.7	6.1	6.1	$59,538	$71,742	$74,313
Bureau Of Market Enforcement:						
Bur Chief	1	1	1	1,525–1,855	22,260	22,260
Regional Administrator	4	4	4	1,138–1,383	65,724	66,384
Gen Auditor III	1	1	1	1,138–1,383	16,596	16,596
Sr Investigator	14.3	14	14	870–1,058	172,569	174,901
Auditor I/General Auditor II	3	7	7	772–1138	77,400	80,168
Investigator Trainee	1	1	1	734–849	10,188	10,188
Supvng Clk I	1	1	1	683–830	9,112	9,570
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist I/II	3.1	4	4	440–683	27,212	27,520
Steno I/II	4	4	4	473–666	30,480	30,480
Temporary Help	0.1	0.2	0.2	(932)	1,170	1,170
TOTALS, AUTHORIZED POSITIONS	33.5	38.2	38.2	$392,663	$441,519	$448,045
Bureau Of Milk Stabilization:						
Bur Chief	1	1	1	1,525–1,855	22,260	22,260
Sr Economist	2	2	2	1,317–1,603	38,394	38,472
Supvng Auditor	1	1	1	1,254–1,525	18,300	18,300
Gen Auditor III	6.6	7	7	1,138–1,383	110,542	112,264
Assoc Research Analyst	1	1	1	1,138–1,383	16,596	16,596
Supvng Milk Cost Analyst	1	1	1	1,084–1,317	15,804	15,804
Asst Economist	1	1	1	937–1,138	13,656	13,656
Auditor I/II	17.9	21	21	772–1,138	244,570	251,269
Milk Cost Analyst II	4	4	4	893–1,084	51,502	52,032

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Milk Cost Analyst I	0.5	1	1	734–893	9,954	10,452
Milk Cost Asst	1.5	1	1	700–772	8,922	9,264
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist I/II	3.6	5	5	440–683	32,043	32,941
Steno I/II	1	1	1	473–666	7,380	7,620
Calculating Mach Opr	6	5	5	509–619	37,140	37,140
Temporary Help	0.5	1	1	(1,476)	7,239	7,239
TOTALS, AUTHORIZED POSITIONS	50.6	55	55	$596,804	$651,714	$662,721
Bureau Of Milk Marketing Enforcement:						
Bur Chief	1	1	1	1,525–1,855	22,260	22,260
Regional Administrator	2	2	2	1,196–1,453	33,112	33,896
Law Enforcement Coordinator	1	1	1	1,138–1,383	16,596	16,596
Gen Auditor III	3	3	3	1,138–1,383	48,744	49,524
Dist Supvr	6	6	6	1,007–1,224	86,374	87,016
Auditor I/Gen Auditor II	5	6	6	772–1,138	72,882	74,474
Sr Investigator	22.5	25	25	870–1,058	300,261	306,429
Investigator	–	1	1	791–959	9,492	9,960
Sr Steno	3	3	3	605–772	26,424	26,424
Sr Clk	1	1	1	589–717	8,604	8,604
Steno II	2	2	2	522–666	15,240	15,240
Temporary Help	–	0.1	0.1	–	585	585
TOTALS, AUTHORIZED POSITIONS	46.5	51.1	51.1	$584,343	$640,574	$651,008
Bureau Of Milk Pooling:						
Bur Chief	1	1	1	1,525–1,855	20,694	21,732
Supvng Auditor	1	1	1	1,254–1,525	17,016	17,868
Staff Supvr	1	1	1	1,254–1,525	17,868	18,300
Gen Auditor III	8.1	8	8	1,138–1,383	119,818	124,944
Auditor I/Gen Auditor II	32.5	34	34	772–1138	401,038	417,736
Sr Steno	0.9	1	1	605–772	8,766	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist I/II	4.7	7	7	440–683	46,770	47,726
Steno I/II	0.9	–	–	473–666	–	–
Temporary Help	0.6	1.8	1.8	(4,978)	15,120	15,120
TOTALS, AUTHORIZED POSITIONS	51.7	55.8	55.8	$595,498	$655,694	$680,838
DIV. TOTALS, AUTHORIZED POSITIONS	281.7	302.4	302.4	$3,207,810	$3,448,673	$3,512,957
Division Of Animal Industry:						
Administration:						
Asst Director	1	1	1	1,855–2,255	27,060	27,060
Special Asst	1	1	1	1,525–1,855	22,260	22,260
Supvng Clk II	1	1	1	791–959	10,980	11,508
Accountant I	1	1	1	700–849	9,112	9,568
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist I/II	5.2	6	6	440–683	40,487	41,251
Steno I/II	1	1	1	473–666	7,620	7,620
Clk I/II	1	1	1	419–589	6,636	6,960
TOTALS, AUTHORIZED POSITIONS	13.2	14	14	$133,686	$141,567	$143,639
Bureau Of Milk And Dairy Foods Control:						
Bur Chief	1	1	1	1,525–1,855	22,260	22,260
Regional Administrator	4	4	4	1,138–1,383	66,384	66,384
Dist Inspector	18.6	19	19	937–1,138	250,079	253,898
Inspector	5.1	6	6	810–983	61,048	64,098
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist 1/II	1	1	1	440–683	7,068	7,068
Steno I/II	3.9	4	4	473–666	30,390	30,480
TOTALS, AUTHORIZED POSITIONS	34.6	36	36	$432,269	$446,037	$452,996
Bureau Of Animal Health:						
Bur Chief	1	1	1	1,525–1,855	22,260	22,260
Veterinary Medical Off IV	14.8	14	14	1,349–1,641	269,272	272,461
Veterinary Medical Off III	13.5	17	17	1,166–1,417	283,404	286,752

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Veterinary Medical Off I/II	12	18	18	1,007-1,285	244,700	253,843
Livestock Inspector II	4.9	5	5	810-983	58,980	58,980
Livestock Inspector I	7	8	8	700-849	75,834	77,552
Sr Steno	1	1	1	605-772	8,808	8,808
Sr Clk	1	1	1	589-717	8,604	8,604
Clk Typist I/II	11.4	12	12	440-683	81,156	82,041
Steno I/II	5.7	6	6	473-666	45,041	45,390
Temporary Help	12.2	5	5	(190,078)	21,798	21,798
TOTALS, AUTHORIZED POSITIONS	84.5	88	88	$1,155,512	$1,119,857	$1,138,489
Agricultural Veterinary Laboratory Services:						
Chief	1	1	1	1,525-1,855	22,260	22,260
Veterinary Medical Off IV	4.9	5	5	1,349-1,641	96,999	98,383
Veterinary Medical Off III	5.1	5	5	1,166-1,417	85,020	85,020
Veterinary Medical Off I/II	2.5	5	5	1,007-1,285	69,608	71,582
Lab Techn II	8	8	8	870-1,058	101,568	101,568
Lab Techn I	2	2	2	791-959	23,016	23,016
Building Maint Man	5	5	5	734-810	48,600	48,600
Sr Steno	1	1	1	605-772	7,728	8,112
Clk Typist I/II	1	1	1	440-683	7,068	7,068
Steno I/II	7.4	8	8	473-666	57,717	58,214
Lab Asst II	7.8	8	8	535-651	61,678	62,272
Lab Asst I	1	1	1	484-589	7,041	7,068
Temporary Help	10.2	8.5	8.5	(80,236)	64,069	64,069
TOTALS, AUTHORIZED POSITIONS	56.9	58.5	58.5	$619,770	$652,372	$657,232
Bureau Of Meat Inspection:						
Bur Chief	1	1	1	1,525-1,855	22,260	22,260
Veterinary Medical Off IV	11.2	12	12	1,349-1,641	236,304	236,304
Program Supvr	2	2	2	1,196-1,453	31,230	32,796
Veterinary Medical Off III	8.8	8	8	1,166-1,417	135,828	136,032
Veterinary Medical Off I/II	35.9	40	40	1,007-1,285	563,194	593,521
Supvng Meat Inspector	16.7	21	21	937-1,138	260,840	275,574
Meat Food Inspector I/II	191.3	254	254	700-983	2,367,419	2,623,767
Sr Steno	1	1	1	605-772	8,808	8,808
Sr Clk	1	1	1	589-717	8,604	8,604
Clk Typist I/II	6.5	8	8	440-683	48,877	53,646
Steno I/II	3.5	3	3	473-666	22,860	22,860
Temporary Help	22.3	22.8	22.8	(381,907)	392,847	392,847
TOTALS, AUTHORIZED POSITIONS	301.2	373.8	373.8	$3,561,140	$4,099,071	$4,407,019
DIV. TOTALS, AUTHORIZED POSITIONS	490.4	570.3	570.3	$5,902,377	$6,458,904	$6,799,375
Division Of Fairs And Expositions:						
Div Chief	1	1	1	1,682-2,045	24,540	24,540
Program Administrator	0.1	1	1	1,525-1,855	22,260	22,260
Deptl Constrn & Maint Supvr	1	1	1	1,349-1,641	19,692	19,692
Assoc Civil Engr	2	2	2	1,166-1,417	34,008	34,008
Assoc Elec Engr	0.3	1	1	1,166-1,417	17,004	17,004
Governmental Auditor III	1	1	1	1,138-1,383	16,596	16,596
Assoc Budget Analyst	0.9	1	1	1,138-1,383	16,596	16,596
Civil Engrng Assoc	1	1	1	1,111-1,349	16,188	16,188
Elec Inspector II	0.6	–	–	1,111-1,349	–	–
Exhibit Supvr	1	1	1	1,084-1,317	14,642	15,363
Governmental Auditor II	1.9	3	3	937-1,138	38,556	39,108
Sr Steno	1	1	1	605-772	8,808	8,808
Sr Clk Typist	0.2	–	–	589-753	–	–
Personnel Asst I	0.7	1	1	589-717	7,428	7,812
Sr Account Clk	I	1	1	589-717	8,604	8,604
Acctg Techn	1	1	1	589-717	8,604	8,604
Clk Typist I/II	0.8	1	1	440-683	5,958	6,264
Steno I/II	1	1	1	473-666	7,620	7,620
Temporary Help	0.2	–	–	(2,206)	–	–
TOTALS, AUTHORIZED POSITIONS	16.7	19	19	$231,137	$267,104	$269,067

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division Of Plant Industry:						
Special Services:				SALARY RANGE †		
Asst Director	1	1	1	1,855–2,255	24,746	25,990
Special Asst	0.6	–	–	1,525–1,855	–	–
Unit Chief	–	1	1	1,525–1,855	18,300	19,236
Biologist	0.2	1	1	1,383–1,682	20,184	20,184
Plant Pathologist & Nematologist	0.4	1	1	1,383–1,682	20,184	20,184
Entomologist	0.4	1	1	1,383–1,682	20,184	20,184
Program Supvr Weed, Vert. Pest. Cont.	0.2	–	–	1,317–1,603	–	–
Program Supvr Pl Pathology	0.5	–	–	1,317–1,603	–	–
Program Supvr Entomology	0.6	–	–	1,317–1,603	–	–
Program Supvr Pl Quarantine	1	1	1	1,196–1,453	17,436	17,436
Program Supvr Seed Service	1	–	–	1,196–1,453	–	–
Info Off I	1	1	1	1,084–1,317	15,804	15,804
Econ Entomologist III	1	1	1	983–1,196	14,352	14,352
Biological Scientific Illustrator	1	1	1	915–1,111	11,508	12,084
Supvng Clk II	1.2	–	–	791–959	–	–
Supvng Clk I	–	1	1	683–830	9,036	9,492
Sr Steno	2	2	2	605–772	17,226	17,616
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist I/II	4.6	5	5	440–683	31,570	32,796
Steno I/II	0.8	1	1	473–666	6,420	6,744
Temporary Help	1	0.8	0.8	(4,895)	4,890	4,890
TOTALS, AUTHORIZED POSITIONS	19.5	19.8	19.8	$231,021	$240,444	$245,596
Laboratory Services:						
Special Asst	0.6	–	–	1,525–1,855	–	–
Unit Chief	0.2	1	1	1,525–1,855	21,204	22,260
Program Supvr, Botany	0.2	1	1	1,317–1,603	17,580	18,456
Program Supvr, Pl Pathology	0.6	–	–	1,317–1,603	–	–
Program Supvr, Pl Nematolgy	0.1	–	–	1,317–1,603	–	–
Program Supvr, Pl Path and Nema	0.2	1	1	1,317–1,603	16,530	17,366
Program Supvr, Insect Taxonomy	0.9	1	1	1,317–1,603	18,228	19,158
Plant Taxonomist	1.8	1	1	1,138–1,383	16,200	16,596
Plant Nematologist IV	0.8	1	1	1,138–1,383	15,615	16,398
Plant Pathologist IV	0.8	1	1	1,138–1,383	15,615	16,398
Systematic Entomologist IV	2.2	2	2	1,138–1,383	32,334	33,192
Plant Pathologist III	3.5	3	3	983–1,196	43,056	43,056
Plant Nematologist III	3.7	4	4	983–1,196	54,850	55,746
Systematic Entomologist III	4.9	5	5	983–1,196	66,876	68,436
Econ Entomologist III	1	1	1	983–1,196	13,835	14,352
Seed Analyst III	2	2	2	810–983	23,592	23,592
Seed Botanist II	0.4	1	1	810–983	11,537	11,796
Biologist II	1	1	1	810–983	11,796	11,796
Plant Pathologist II	0.8	1	1	810–983	11,376	11,724
Systematic Entomologist II	1	1	1	810–983	11,290	11,796
Seed Analyst II	0.6	1	1	734–893	8,808	9,264
Materials & Stores Supvr II	1	1	1	717–870	9,074	9,531
Biological Techn	6.2	–	–	717–870	–	–
Biological Techn II	4.5	11	11	717–870	111,756	113,287
Seed Analyst I	–	1	1	666–772	8,196	8,604
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist I/II	2	2	2	440–683	14,136	14,136
Steno I/II	1.9	2	2	473–666	14,517	14,958
Temporary Help	7.7	7.2	7.2	(55,375)	54,405	54,405
TOTALS, AUTHORIZED POSITIONS	51.6	54.2	54.2	$583,354	$631,214	$645,111
Exclusion And Detection:						
Bur Chief	0.3	–	–	1,525–1,855	–	–
Unit Chief	0.4	1	1	1,525–1,855	21,556	22,260
Program Supvr, Pest Prev.	0.2	2	2	1,317–1,603	36,756	38,472
Program Supvr, Pl Path.	0.2	–	–	1,317–1,603	–	–
Program Supvr. Entomology	1	1	1	1,317–1,603	19,236	19,236
Program Supvr, Pl Quarantine	1.8	–	–	1,196–1,453	–	–
Area Mgr	1.2	3	3	1,196–1,453	51,818	52,308
Area Supvr	1.8	–	–	1,138–1,383	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Econ Entomologist IV	–	1	1	1,138–1,383	14,352	15,048
Plant Pathologist IV	1	1	1	1,138–1,383	16,596	16,596
Biologist III	6.8	7	7	983–1,196	92,643	95,793
Plant Pathologist III	6.1	7	7	983–1,196	92,476	95,949
Econ Entomologist III	6.1	6	6	983–1,196	76,992	80,109
Supvng Inspector	4	4	4	937–1,138	54,624	54,624
Sr Inspector	10.7	12	12	849–1,031	145,332	146,280
Seed Inspection Specialist	0.9	1	1	849–1,031	12,372	12,372
Biologist II	0.3	–	–	810–983	–	–
Econ Entomologist II	0.4	–	–	810–983	–	–
Inter Inspector	23	23	23	772–937	255,488	257,088
Jr Inspector	48.5	22	22	700–849	223,590	224,136
Sr Steno	1	1	1	605–772	8,736	8,808
Clk Typist I/II	2	3	3	440–683	19,527	20,157
Steno I/II	1	1	1	473–666	7,620	7,620
Temporary Help	23.4	24.1	24.1	(170,085)	187,262	187,262
TOTALS, AUTHORIZED POSITIONS	142.1	120.1	120.1	$1,514,409	$1,336,976	$1,354,118
Control And Eradication:						
Special Asst	0.6	–	–	1,525–1,855	–	–
Unit Chief	0.4	1	1	1,525–1,855	22,260	22,260
Program Supvr, Pest Prev	0.5	3	3	1,317–1,603	55,122	56,850
Program Supvr, Weed, Vert Pest Cont	1	1	1	1,317–1,603	19,236	19,236
Program Supvr, Pl Path	0.6	–	–	1,317–1,603	–	–
Program Supvr, Entomology	1	1	1	1,317–1,603	19,236	19,236
Program Supvr, Apiary	1	–	–	1,196–1,453	–	–
Biologist IV	0.8	2	2	1,138–1,383	31,528	32,274
Weed Control Specialist	0.6	–	–	1,138–1,383	–	–
Pest Control Specialist	0.6	–	–	1,138–1,383	–	–
Plant Pathologist IV	1	2	2	1,138–1,383	30,252	30,948
Econ Entomologist IV	2.9	4	4	1,138–1,383	60,504	61,896
Biologist III	5	6	6	983–1,196	79,700	82,200
Plant Pathologist III	4	3	3	983–1,196	41,129	41,586
Econ Entomologist III	4.3	9	9	983–1,196	114,852	118,380
Biologist II	1	1	1	810–983	10,540	11,068
Entomologist I/Econ Ento II	7.5	12	12	734–983	116,358	121,494
Biological Techn	0.6	–	–	717–870	–	–
Biological Techn II	0.4	26	26	717–870	225,540	236,340
Biologist I	2.1	4	4	734–849	36,942	38,787
Fld Asst II	8.6	10	10	683–830	96,072	96,888
Sr Steno	1	1	1	605–772	8,230	8,638
Fld Asst I	8.5	9	9	619–717	75,744	76,730
Clk Typist I/II	2.8	4	4	440–683	25,008	25,776
Steno I/II	2.8	2	2	473–666	14,910	15,240
Temporary Help	76.7	77.8	77.8	(550,569)	538,699	538,699
TOTALS, AUTHORIZED POSITIONS	136.3	178.8	178.8	$1,234,710	$1,621,862	$1,654,526
Nursery Service:						
Unit Chief	0.4	1	1	1,525–1,855	19,947	20,949
Chief	0.6	–	–	1,453–1,767	–	–
Program Supvr Pest Prev	–	2	2	1,317–1,603	33,240	34,896
Biologist IV	1.8	1	1	1,138–1,383	16,596	16,596
Biologist III	7.2	7	7	983–1,196	99,120	99,768
Biologist II	2.4	1	1	810–983	9,720	10,188
Biologist I	1	2	2	734–849	18,414	19,329
Sr Steno	0.4	–	–	605–772	–	–
Sr Clk Typist	0.6	1	1	589–753	8,080	8,429
Clk Typist I/II	1.8	1	1	440–683	7,068	7,068
Steno I/II	0.2	1	1	473–666	6,550	6,884
Temporary Help	0.5	1.4	1.4	(3,035)	10,519	10,519
TOTALS, AUTHORIZED POSITIONS	16.9	18.4	18.4	$206,734	$229,254	$234,626
Seed Service:						
Program Supvr, Pest Prev	–	1	1	1,317–1,603	17,436	18,300
Seed Inspection Specialist	–	2	2	849–1,031	20,376	21,432
Temporary Help	–	0.5	0.5	–	2,666	2,666
TOTALS, AUTHORIZED POSITIONS	–	3.5	3.5	$724	$40,478	$42,398
DIV. TOTALS, AUTHORIZED POSITIONS	366.4	394.8	394.8	$3,770,952	$4,100,228	$4,176,375

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division Of Inspection Services:						
Administration:				SALARY RANGE †		
Asst Director	1	1	1	1,855–2,255	25,158	26,418
Special Asst	1	1	1	1,525–1,855	22,260	22,260
Gen Auditor III	1	1	1	1,138–1,383	16,596	16,596
Supvng Clk II	1	1	1	791–959	11,508	11,508
Accountant I	1	1	1	700–849	10,188	10,188
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	3.8	4	4	589–753	32,470	33,214
Acctg Techn	1	1	1	589–717	8,112	8,454
Clk Typist I/II	8.3	10	10	440–683	62,202	64,267
Steno I/II	0.8	1	1	473–666	6,498	6,828
Clk I/II	1	2	2	419–589	11,966	12,580
Account Clk II	2.4	2	2	484–589	13,650	13,974
Temporary Help	4.8	5	5	(25,752)	37,157	37,157
TOTALS, AUTHORIZED POSITIONS	28.1	31	31	$238,669	$266,573	$272,252
Agricultural Chemicals And Feed:						
Chief	1	1	1	1,525–1,855	20,190	21,204
Program Specialist	1	1	1	1,138–1,383	13,656	14,352
Area Supvr	3.7	5	5	1,031–1,254	69,192	71,160
Coordinator	1	1	1	937–1,138	13,656	13,656
Fld Supvr	5	6	6	937–1,138	78,240	79,428
Gen Auditor II	1	1	1	937–1,138	13,656	13,656
Sr Inspector	17	18	18	810–983	201,172	204,768
Inspector	5.7	5	5	700–849	44,698	46,973
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist I/II	4.3	4.5	4.5	440–683	31,029	31,326
Steno I/II	1	1	1	473–666	7,620	7,620
Temporary Help	–	3	3	–	18,551	18,551
TOTALS, AUTHORIZED POSITIONS	41.7	47.5	47.5	$470,577	$520,468	$531,502
Feed And Livestock Remedies:						
Program Specialist	1	1	1	1,196–1,453	17,436	17,436
Temporary Help	–	0.8	0.8	–	4,725	4,725
TOTALS, AUTHORIZED POSITIONS	1	1.8	1.8	$17,338	$22,161	$22,161
Grain And Commodity Inspection:						
Program Supvr	1	1	1	1,196–1,453	17,436	17,436
Supvng Inspector	3	3	3	937–1,138	40,968	40,968
Sr Inspector	13.7	14	14	810–983	159,426	161,528
Inspector	1.1	1	1	700–849	9,606	10,071
Sr Clk Typist	0.6	–	–	589–753	–	–
Sampler	1.5	2	2	605–734	16,248	16,614
Clk Typist I/II	3.9	4	4	440–683	26,620	27,251
Steno I/II	0.3	1	1	473–666	7,380	7,620
Temporary Help	12.9	11.9	11.9	(81,351)	82,332	82,332
TOTALS, AUTHORIZED POSITIONS	38	37.9	37.9	$348,568	$360,016	$363,820
Agricultural Chemicals:						
Staff Toxicologist	0.3	1	1	1,489–1,810	18,168	19,076
Program Supvr	0.6	1	1	1,317–1,603	17,724	18,612
Program Specialist, Ag Chem	–	1	1	1,196–1,453	17,436	17,436
Plant Physiologist	0.4	1	1	1,138–1,383	14,362	15,048
Biologist IV	0.1	1	1	1,138–1,383	15,870	16,596
Regis Microbiologist	–	1	1	1,138–1,383	13,656	14,352
Supvr	1	1	1	1,084–1,317	15,804	15,804
Chemist II	0.8	1	1	1,058–1,285	13,173	13,827
Econ Entomologist III	0.4	1	1	983–1,196	11,988	12,584
Regis Specialist	2.1	4	4	937–1,138	49,846	50,952
Fld Supvr	1	1	1	937–1,138	13,656	13,656
Asst Regis Specialist	1.7	4	4	810–983	39,270	41,192
Inspector	2.1	4	4	700–849	35,320	37,066
Biologist I	0.2	–	–	734–849	–	–
Sr Clerk	–	1	1	589–717	8,604	8,604
Clk Typist I/II	2.4	4	4	440–683	26,332	26,955
Steno I/II	1	1	1	473–666	7,530	7,620
Clk I/II	–	1	1	419–589	5,028	5,028

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	6.7	11.3	11.3	(49,894)	41,715	41,715
TOTALS, AUTHORIZED POSITIONS	20.8	40.3	40.3	$202,383	$365,482	$376,123
Bureau Of Weights And Measures:						
Bur Chief	1	1	1	$1,525–I,855	$22,260	$22,260
Program Supvr, Quantity Cont	1	1	1	1,196–1,453	17,436	17,436
Program Supvr, Wgh, Msr. Devices	1	1	1	I,196–1,453	17,436	17,436
Program Supvr, Petro. Prod.	1	1	1	1,196–1,453	17,436	17,436
Program Supvr, Wghmstr. Enfc.	1	1	1	1,196–1,453	16,806	17,436
Supvng Chemist	1	1	1	1,058–1,285	15,420	15,420
Supvng Investigator	2	2	2	1,007–1,224	28,548	29,376
Supvng Investigator 1	3	3	3	1,007–1,224	43,972	44,064
Techn Electric Meter	1	1	1	983–1,196	14,352	14,352
Techn III	4	4	4	983–1,196	56,891	57,408
Supvng Inspector	6.4	8	8	937–1,138	106,088	107,172
Petroleum Products Chemist	1	1	1	9I5–1,111	13,332	13,332
Sr Investigator	5.2	7	7	870–1,058	82,944	84,930
Sr Investigator, Petro Prod.	9.3	10	10	870–1,058	126,552	126,960
Techn II	6.9	7	7	810–983	76,798	79,268
Investigator	1.5	2	2	791–959	19,296	20,240
Petroleum Lab Specialist	3	3	3	830–959	34,216	34,524
Techn I	0.8	1	1	700–849	9,738	10,104
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist 1/II	5	5	5	440–683	32,824	33,774
Steno I/II	3.5	3.5	3.5	473–666	26,070	26,232
Temporary Help	0.2	3.4	3.4	(932)	23,131	23,131
TOTALS, AUTHORIZED POSITIONS	60.8	68.9	68.9	$731,199	$818,958	$829,703
Chemistry Laboratory Services:						
Chief	1	1	1	$1,525–1,855	$21,204	$22,260
Program Supvr	2.3	3	3	1,285–1,564	52,956	55,629
Chemist III	0.8	–	–	1,111–1,349	–	–
Chemist II	15.2	18	18	1,058–1,285	262,444	267,834
Dairy Microbiologist	1	1	1	915–1,111	13,332	13,332
Chemist I	18.8	18	18	915–1,111	229,934	233,417
Lab Technologist	1	1	1	830–1,007	12,084	12,084
Lab Techn	8.2	10	10	717–870	99,798	101,141
Jr Chemist	0.6	1	1	753–870	9,531	10,000
Sr Steno	1	1	1	605–772	8,736	8,808
Lab Asst II	5.3	7	7	535–651	53,068	53,616
Temporary Help	1.1	0.8	0.8	(7,956)	4,725	4,725
TOTALS, AUTHORIZED POSITIONS	56.3	61.8	61.8	$699,148	$767,812	$782,846
Avocado Inspection:						
Quality Control Supvr II	0.1	–	–	937–1,138	–	–
Temporary Help	1	–	–	(16,220)	–	–
TOTALS, AUTHORIZED POSITIONS	1.1	–	–	$17,668	–	–
Fruit and Vegetable Standardization:						
Deputy Administrator	1	1	1	$1,383–1,682	19,815	20,184
Program Supervisor	1.2	3	3	1,196–1,453	46,256	47,658
Supervisor II	4.8	5	5	937–1,138	62,729	64,541
Supervisor 1	5.2	6	6	893–1,084	72,016	73,860
Sr Inspector	1.4	1	1	810–983	11,796	11,796
Inspector II	6.3	7	7	772–937	73,908	75,306
Inspector I	1.5	5	5	893–1,084	47,286	48,180
Jr Inspector	0.2	–	–	700–849	–	–
Sr Steno	0.9	1	1	605–772	7,260	7,620
Steno II	–	0.5	0.5	522–666	3,132	3,288
Clk Typist II	–	1	1	484–683	5,933	6,238
Temporary Help	1	1.9	1.9	(6,257)	14,383	14,383
TOTALS, AUTHORIZED POSITIONS	23.5	32.4	32.4	$286,098	364,514	373,054
DIV. TOTALS, AUTHORIZED POSITIONS	271.3	321.6	321.6	$3,011,648	$3,485,984	$3,551,461
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	1,641,806	1,690,685
GRAND TOTALS, AUTHORIZED POSITIONS	1,548.1	1,730.1	1,730.1	$17,367,772	$20,672,889	$21,294,871

[a] Includes position transferred from reclassified Departmental Services position.
[b] Excludes 1 position transferred to Mgmt. Analysis, 2 permanent and 2.4 temp. to Pesticides, 1 position to Property Equipment.
[c] Includes one position transferred from Departmental Services.
† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF COMMERCE

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administration:				SALARY RANGE †		
Director	1	1	1	$28,875	$28,875	$28,875
Dep Director	1.7	–	–	1,626–2,076	–	–
Secty I	0.3	1	1	700–849	9,416	9,876
Commission for Economic Development:						
Exec Secty	1	1	1	1,708–1,882	21,516	22,584
Adm Asst I	1	1	1	937–1,196	11,244	11,796
Sr Steno	0.7	1	1	605–772	7,380	7,744
Division of Business and Industry:						
Deputy Director	0.8	1	1	1,626–1,976	23,712	23,712
Associate Economist	0.7	1	1	1,138–1,383	13,656	14,352
Adm Asst II	–	1	1	1,138–1,383	13,656	14,352
Clk Typist II	0.9	1	1	484–683	6,160	6,474
Division of International Trade:						
Mgr Div of International Trade	–	1	1	1,383–1,682	20,184	20,184
Adm Asst II	–	1	1	1,138–1,383	13,656	14,352
Division of Tourism Development:						
Mgr Div of Tourism Dev	0.7	1	1	1,383–1,682	20,184	20,184
Asst Econ Analyst	0.4	1	1	937–1,138	11,244	11,796
Sr Steno	1	1	1	605–772	7,380	7,744
Sr Clk Typist	1.4	2	2	589–753	14,706	15,464
Steno II	1.2	2	2	522–666	13,310	13,986
Temporary Help	2.1	0.5	0.5	(13,965)	3,150	3,150
Council of Product Design and Marketing:						
Exec Secty	0.8	1	1	1,666	20,000	20,000
Sr Steno	0.7	2	2	605–772	15,972	16,428
Steno II	0.3	1	1	522–666	6,498	6,828
TOTALS, AUTHORIZED POSITIONS	16.7	22.5	22.5	$187,728	$281,899	$289,881
Museum Of Science And Industry:						
Administration:						
Museum Director	1	1	1	2,179	26,148	26,148
Consultant	–	1	1	1,489–1,810	18,368	18,768
Asst Director	1	1	1	1,383–1,682	20,184	20,184
Acctg Administrator I	0.3	1	1	1,254–1,525	18,152	18,300
Manager, Division of Programs	–	1	1	1,254–1,525	17,936	18,300
Mgr	1	1	1	1,138–1,383	15,615	16,398
Adm Asst II	1	1	1	1,138–1,383	14,156	14,352
Museum Info & Educ Off	1	1	1	1,084–1,317	15,804	15,804
Acctg Off II	0.9	1	1	937–1,138	11,336	11,892
Asst Museum Info & Educ Off	0.7	1	1	893–1,084	11,068	11,612
Secty I	1	1	1	700–849	10,188	10,188
Accountant I	0.4	1	1	700–849	9,112	9,570
Graphic Artist	0.9	1	1	683–830	8,570	9,000
Sr Steno	–	1	1	605–734	7,260	7,620
Sr Clk Typist	0.9	1	1	589–753	7,068	7,428
Property Clk I	1	1	1	619–753	9,036	9,036
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	3	3.6	3.6	484–683	23,737	24,454
Steno II	2.6	3	3	522–666	20,252	20,748
Telephone Opr	1	1	1	484–589	7,068	7,068
Temporary Help—Other	4.6	4.6	4.6	(64,969)	30,127	30,127
Temporary Help	–	0.5	0.5	–	2,690	2,690
Premium Pay—Overtime	–	–	–	(16,449)	29,365	29,365
TOTALS, AUTHORIZED POSITIONS	23.3	29.7	29.7	$250,346	$341,844	$347,656
Museum Operation:						
Chief II	0.4	1	1	1,166–1,417	16,528	17,004
Chief I	0.6	–	–	1,058–1,285	–	–
Museum Electrician	3	3	3	1,007–1,111	39,996	39,996
Adm Asst. I	–	1	1	937–1,138	11,244	11,796
Supvr	1	1	1	870–1,058	12,696	12,696
Carpenter II	0.7	1	1	915–1,007	12,084	12,084
Electrician I	1	2.4	2.4	915–1,007	27,456	28,195
Plumber I	0.1	1	1	915–1,007	10,980	11,508
Carpenter I	1	1	1	870–959	10,890	11,420

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF COMMERCE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Painter I	0.9	1	1	870–959	11,024	11,508
Stationary Engr I	2	2	2	870–959	23,016	23,016
Chief Museum Security Off	1	1	1	753–915	10,980	10,980
Exhibit Designer-Installer	4	4	4	717–870	40,059	41,000
Supvng Museum Security Off	3	3	3	683–830	29,880	29,880
Lead Groundsman	1	1	1	666–810	9,720	9,720
Building Maint Man	0.8	1.5	1.5	734–810	14,538	14,538
Museum Security Off	6.8	11	11	619–753	93,546	95,838
Janitor Foreman II	1	1	1	619–753	9,306	9,306
Clk Typist II	0.7	1	1	484–683	6,342	6,663
Museum Guard	12.7	14	14	562–683	106,895	109,566
Steno II	0.3	1	1	522–666	6,420	6,744
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Janitor Foreman I	0.9	1	1	535–651	7,986	8,082
Watchman	2.9	3	3	509–619	22,238	22,622
Janitor	15.7	17.6	17.6	484–589	120,937	124,241
Temporary Help—Other	–	0.6	0.6	–	3,072	3,072
Motion Picture Operator	–	2	2	(244)	15,183	15,183
Museum Guard—Part Time	2	2	2	(9,601)	12,674	12,674
Janitor—Female	0.4	0.4	0.4	(1,786)	2,599	2,599
Temporary Help	2	2	2	(18,242)	11,229	11,229
TOTALS, AUTHORIZED POSITIONS	66.9	82.5	82.5	$502,511	711,830	$720,972
Parking Lots:						
Parking Operations Supvr	1	1	1	1,058–1,285	15,420	15,420
Asst Parking Operations Supvr	1	1	1	870–959	11,508	11,508
Sr Maint Man	1	1	1	734–810	9,720	9,720
Meter Collector & Repairman	1	1	1	666–810	9,720	9,720
Maint Man	–	1.5	1.5	635–700	12,210	12,396
Clk Typist II	1	1	1	484–683	7,428	7,428
Temporary Help—Other	0.3	0.3	0.3	(2,851)	1,686	1,686
Parking Cashier	4.5	4.5	4.5	(16,873)	23,035	23,035
Parking Flagman	4	4	4	(30,375)	21,329	21,329
Parking Foreman	1	1	1	(3,163)	4,863	4,863
TOTALS, AUTHORIZED POSITIONS	14.8	16.3	16.3	$106,841	$116,919	$117,105
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	118,523	120,301
GRAND TOTALS, AUTHORIZED POSITIONS	121.7	151	151	$1,047,426	$1,571,015	$1,595,915

DEPARTMENT OF CONSUMER AFFAIRS

Departmental Administration						
Administration:						
Executive:				SALARY RANGE †		
Director	1	1	1	28,875	28,875	28,875
Dep Director	1	1	1	2,179	26,148	26,148
Dep Director	1	1	1	1,976–2,179	26,148	26,148
Chief Counsel	1	1	1	1,724–2,095	25,140	25,140
Staff Counsel II	1	1	1	1,564–1,901	22,812	22,812
Staff Counsel I	3.6	4	4	1,417–1,724	72,564	75,192
Exec Secty	1	1	1	1,155–1,405	14,440	15,156
Asst Info Off	1	1	1	893–1,084	13,008	13,008
Graduate Legal Asst	0.3	–	–	915–1,007	–	–
Secty II	0.9	1	1	772–937	10,584	11,112
Secty I	3	3	3	700–849	29,127	30,330
Sr Legal Steno	1	1	1	635–772	9,264	9,264
Sr Clk Typist	0.2	–	–	589–753	–	–
Steno II	0.4	–	–	522–666	–	–
Legal Steno	0.6	2	2	548–666	14,890	15,462
Special Consultant	0.2	–	–	–	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administrative Services:				SALARY RANGE †		
Div Chief	1	1	1	1,603–1,947	23,364	23,364
Staff Mgt Analyst	1	1	1	1,254–1,525	18,300	18,300
Computer Operations Supvr II	1	1	1	1,138–1,383	16,596	16,596
Assoc Personnel Analyst	0.8	–	–	1,138–1,383	–	–
Assoc Mgt Analyst	1	1	1	1,138–1,383	16,596	16,596
Sr Steno	0.8	1	1	605–772	8,808	8,808
Steno II	0.6	1	1	522–666	6,420	6,744
Legal Steno	0.3	–	–	548–666	–	–
Fiscal:						
Fiscal Off II	1	1	1	1,383–1,682	17,724	18,612
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Assoc Budget Analyst	1	1	1	1,138–1,383	14,468	15,174
Asst Budget Analyst	–	1	1	937–1,138	11,244	11,808
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Accountant I	3	3	3	700–849	29,479	30,291
Sr Clk Typist	0.3	–	–	589–753	–	–
Sr Clk	1	1	1	589–717	8,604	8,604
Sr Cashier Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	1.5	2	2	589–717	15,852	16,224
Clk Typist II	2.5	3	3	484–683	19,492	20,124
Account Clk II	1.4	1	1	484–589	6,447	6,771
Personnel:						
Personnel Mgr II	0.4	1	1	1,383–1,682	20,184	20,184
Personnel Off II	0.6	–	–	1,317–1,603	–	–
Assoc Personnel Analyst	0.2	1	1	1,138–1,383	14,468	15,174
Asst Personnel Analyst	0.8	–	–	937–1,138	–	–
Personnel Asst II	1.1	1	1	683–830	8,196	8,604
Personnel Asst I	2.3	3	3	589–717	24,201	24,636
Steno II	1	1	1	522–666	6,772	7,115
Central Business Services:						
Business Service Off I	0.4	1	1	937–1,138	12,339	12,961
Supvng Clk II	0.6	–	–	791–959	–	–
Supvng Clk I	0.7	1	1	683–830	9,416	9,800
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk	0.5	–	–	589–717	–	–
Composer Opr	1	1	1	589–717	8,604	8,604
Clk Typist II	7.6	9.5	9.5	484–683	61,051	63,414
Stock Clk	1	1	1	562–683	8,196	8,196
Steno II	3.5	3	3	522–666	21,470	22,170
Duplicating Mach Opr II	0.1	–	–	535–651	–	–
Clk II	5	5	5	484–589	35,340	35,340
Steno I	0.5	–	–	473–576	–	–
Clk I	2.8	4	4	419–509	21,351	22,395
Internal Auditing:						
Examiner III	1	1	1	1,138–1,383	16,596	16,596
Examiner II	2.8	3	3	937–1,138	40,968	40,968
Temporary Help	19.5	11.2	11.2	(141,240)	73,500	73,500
Estimated 1973 Salary Increase	–	–	–	–	65,439	65,439
TOTALS, AUTHORIZED POSITIONS	92.8	88.7	88.7	$972,304	$1,002,149	$1,019,423
Division Of Consumer Services:						
Div Chief	0.5	1	1	$1,548–1,882	$22,584	$22,584
Dep Div Chief	1	1	1	1,337–1,626	18,065	18,966
Consumer Services Coordinator	–	1	1	870–1,058	12,645	13,279
Consumer Services Rep	0.6	1	1	791–959	9,765	10,240
Jr Staff Analyst	1.5	3	3	734–937	29,328	30,800
Adm Trainee	1.6	1	1	734–893	9,264	9,720
Sr Clk	0.4	–	–	589–717	–	–
Clk Typist II	1.3	5	5	484–683	33,111	34,445
Steno II	0.7	2	2	522–666	14,820	15,570
Typewriter Opr	1	1	1	535–651	7,428	7,812
Clk Typist I	0.3	1	1	440–535	5,490	5,762
Estimated 1973 Salary Increase	–	–	–	–	11,558	11,558
Temporary Help	2	0.8	0.8	(11,236)	4,545	4,545
TOTALS, AUTHORIZED POSITIONS	10.9	17.8	17.8	$98,707	$178,603	$185,281

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division Of Investigation:				SALARY RANGE †		
Div Chief	1	1	1	1,641–1,995	23,940	23,940
Dep Chief	1.9	2	2	1,417–1,724	41,376	41,376
Supvng Special Investigator II	4.3	6	6	1,224–1,489	101,228	105,372
Supvng Special Investigator I	13.3	15	15	1,058–1,285	224,564	228,316
Sr Special Investigator	28 3	30	30	959–1,166	398,641	405,203
Inspector III	1.6	3	3	937–1,138	35,988	37,812
Sr Inspection Specialist	2.2	6	6	983–1,084	71,988	74,868
Special Investigator	35.6	45	45	870–1,058	559,705	564,573
Investigator	3.4	5	5	870–1,058	55,035	57,800
Inspection Specialist	23.5	41	41	893–983	470,560	477,564
Inspector II	12.4	13	13	810–983	147,074	148,524
Supvng Steno 1	1	1	1	700–849	9,954	10,188
Investigator Trainee	1.2	2	2	734–849	18,414	19,323
Inspector	0.7	1	1	700–849	8,400	8,808
Inspector I	13.4	15	15	700–849	142,864	147,217
Investigator Asst	1.3	2	2	683–791	17,040	17,894
Sr Steno	1.9	3	3	605–772	22,968	24,000
Sr Clk Typist	1.9	2	2	589–753	17,208	17,208
Clk Typist II	10.9	14	14	484–683	95,130	97,351
Steno II	2.7	5	5	522–666	34,956	35,580
Steno I	5.2	6	6	473–576	36,165	37,980
Clk Typist 1	1.1	2	2	440–535	11,001	11,547
Temporary Help	2.2	0.2	0.2	(16,706)	1,551	1,551
Estimated 1973 Salary Increase	–	–	–	–	256,140	256,140
TOTALS, AUTHORIZED POSITIONS	171	220.2	220.2	$1,988,407	$2,801,890	$2,850,135
Building Maintenance And Operation:						
Clk Typist II	0.7	–	–	$484–683	–	–
Clk II	0.2	1	1	484–589	7,068	7,068
Rest Room Attendant	1.9	2	2	484–589	14,136	14,136
Temporary Help	0.1	0.1	0.1	(321)	552	552
Estimated 1973 Salary Increase	–	–	–	–	2,978	2,978
TOTALS, AUTHORIZED POSITIONS	2.9	3.1	3.1	$20,509	24,734	$21,756
GRAND TOTALS, AUTHORIZED POSITIONS	277.6	329.8	329.8	$3,079,927	$4,007,376	$4,079,573
Board Of Accountancy						
Board Member (8) per diem	–	–	–	$25 day	$4,025	$4,025
Committee Member (12) per diem	–	–	–	$25 day	9,200	9,200
Exec Secty	1	1	1	1,405–1,708	19,922	20,496
Asst Secty	1	1	1	1,111–1,349	16,188	16,188
Admin Asst I	–	1	1	937–1,138	15,276	15,276
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	5.4	6	6	484–683	41,396	41,734
Steno II	1.3	1	1	522–666	7,620	7,620
Temporary Help	4.0	3.8	3.8	(25,109)	22,997	22,997
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	10,601	10,601
TOTALS, AUTHORIZED POSITIONS	13.7	14.8	14.8	$123,501	$155,829	$156,741
Board Of Architectural Examiners						
Board Member (9) per diem	–	–	–	$25 day	$7,125	$7,125
Designers Committee (6) per diem	–	–	–	$25 day	–	–
Exec Secty	1	1	1	1,337–1,626	19,512	19,512
Sr Steno	1	1	1	605–772	8,778	8,808
Clk Typist II	2	2	2	484–683	14,136	14,136
Commissioner on Exam.—Intermittent	0.4	0.8	0.8	(2,719)	5,000	5,000
Temporary Help	1.3	1.6	1.6	(5,560)	9,052	9,052
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	3,330	3,330
TOTALS, AUTHORIZED POSITIONS	5.7	6.4	6.4	$53,694	$66,933	$66,963
Athletic Commission						
Commission Member (5) per diem	–	–	–	$25 day	$1,550	$1,550
Exec Off	1	1	1	1,405–1,793	21,516	21,516
Chief Inspector	1	1	1	1,111–1,349	14,810	15,548
Asst Secty	1	1	1	1,111–1,349	16,188	16,188
Asst Chief Inspector	1.8	2	2	959–1,166	25,203	26,043

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Special Investigator	0.5	1	1	870–1,058	10,755	11,288
Sr Steno	0.8	1	1	605–772	8,754	8,808
Sr Clk Typist	0.2	–	–	589–753	–	–
Clk Typist II	2.2	3	3	484–683	20,664	21,204
Steno II	0.7	–	–	522–666	–	–
Athletic Inspector—Intermittent	2.4	3.4	3.4	(18,360)	22,500	22,500
Temporary Help	–	1	1	–	1,299	1,299
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	12,720	12,720
TOTALS, AUTHORIZED POSITIONS	11.6	14.4	14.4	$128,012	$155,959	$158,664
Bureau Of Automotive Repair						
Board Member (9) per diem	–	–	–	$25 day	$4,050	$4,050
Auto Repair:						
Bur Chief	1	1	1	1,626–1,976	20,751	21,783
Dep Bur Chief	1	1	1	1,337–1,626	17,000	18,512
Program Mgr	0.9	2	2	1,285–1,564	34,620	34,620
Assoc Auto Equipt Stds Engr	–	1	1	1,166–1,417	13,860	14,553
Field Representative	3.1	10	10	983–1,196	129,960	130,597
Asst Auto Equipt Stds Engr	–	1	1	959–1,166	12,802	13,442
Consumer Services Coordinator	0.9	–	–	870–1,058	–	–
Consumer Services Rep	7.7	15	15	791–959	156,780	160,203
Admin Trainee	0.3	1	1	734–937	10,200	10,710
Sr Steno	1	2	2	605–772	16,008	16,008
Sr Clk Typist	0.5	–	–	589–753	–	–
Clk Typist II	6.5	6	6	484–683	38,376	40,295
Steno II	2.2	2	2	522–666	13,800	14,490
Clk II	1.2	–	–	484–589	–	–
Clk I	1.6	–	–	419–509	–	–
Temporary Help	4	5.2	5.2	(52,901)	64,223	64,223
TOTALS, AUTHORIZED POSITIONS	31.9	47.2	47.2	$263,674	$532,430	$543,486
Lamp-brake Adjustment Station—motor Vehicle Pollution Cont:						
Program Mgr	1.9	2	2	1,285–1,564	34,620	34,620
Asst Auto Equipt Stds Engr	1.4	2	2	959–1,166	27,720	27,929
Sr Inspection Specialist	1.5	–	–	983–1,084	–	–
Inspection Specialist	8	–	–	893–983	–	–
Editorial Technician	–	1	1	784–893	8,736	9,172
Graphic Artist	–	1	1	683–830	8,112	8,517
Sr Clk Typist	1.1	4	4	589–753	31,104	32,659
Sr Clk	0.7	1	1	589–717	8,520	8,946
Acctg Techn	1	1	1	589–717	8,520	8,946
Clk Typist II	12.4	21	21	484–683	141,120	143,176
Steno II	2.8	1	1	522–666	6,900	7,245
Clk II	1.2	2	2	484–589	13,960	14,658
Steno I	0.1	1	1	473–576	6,129	6,435
Clk Typist I	1.2	–	–	440–535	–	–
Clk I	0.5	–	–	419–509	–	–
TOTALS, AUTHORIZED POSITIONS	33.8	37	37	$354,880	$295,441	$302,303
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	86,549	86,549
GRAND TOTALS, AUTHORIZED POSITIONS	65.7	84.2	84.2	$618,554	$914,420	$932,338
Board Of Barber Examiners						
Board Member (2) Per Diem	–	–	–	$25 day	$4,000	$4,000
Secty	1	1	1	1,548–1,882	22,584	22,584
Examiner	3	3	3	849–1,031	33,072	34,698
Supvng Clk I	1	1	1	683–830	9,960	9,960
Clk Typist II	4	4	4	484–683	27,705	28,218
Steno II	2	2	2	522–666	14,040	14,364
Expert Examiner-Intermittent	–	0.4	0.4	–	3,000	3,000
Temorary Help	0.1	0.3	0.3	(968)	2,232	2,232
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	7,285	7,285
TOTALS, AUTHORIZED POSITIONS	11.1	11.7	11.7	$109,724	$123,878	$126,341

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Board Of Behavioral Science Examiners				SALARY RANGE †		
Board Member (11) Per Diem	–	–	–	$25 day	$7,350	$7,350
Exec Secty	1.2	1	1	1,273–1,548	15,276	16,044
Sr Steno	1	1	1	605–772	8,060	8,355
Clk Typist II	2.3	3.5	3.5	484–683	24,431	24,431
Commissioner on Exam-Intermittent	2	2	2	(12,800)	15,000	15,000
Temporary Help	0.2	0.5	0.5	(1,973)	4,483	4,483
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	4,786	4,786
TOTALS, AUTHORIZED POSITIONS	6.7	8	8	$69,247	$79,386	$80,449
Cemetery Board						
Board Members (6) Per Diem	–	–	–	$25 day	$750	$750
Exec Secty	0.9	1	1	1,337–1,626	18,284	19,200
Gen Auditor II	1	1	1	937–1,138	13,656	13,656
Jr Staff Analyst	0.3	1	1	734–937	9,416	9,876
Sr Steno	0.7	–	–	605–772	–	–
Steno II	0.9	1	1	522–666	7,620	7,620
Temporary Help	0.9	0.4	0.4	(5,473)	2,337	2,337
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	2,567	2,567
TOTALS, AUTHORIZED POSITIONS	4.7	4.4	4.4	$50,980	$54,630	$56,006
Board Of Chiropractic Examiners						
Board Members (5) Per Diem	–	–	–	$25 day	$5,000	5,000
Exec Secty	1	1	1	1,405–1,793	21,516	21,516
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary Help	0.9	0.2	0.2	(3,123)	2,831	2,831
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	1,772	1,772
TOTALS, AUTHORIZED POSITIONS	3.9	3.2	3.2	$43,102	$46,791	$46,791
Bureau Of Collection And Investigative Services						
Bureau Of Collection Agencies:						
Board Member (6) Per Diem	–	–	–	$25 day	$700	$700
Bur Chief	1	1	1	1,548–1,882	22,584	22,584
Dep Bur Chief	1	1	1	1,155–1,405	15,532	16,316
Gen Auditor III	1	1	1	1,138–1,383	15,174	15,936
Gen Auditor II	2.7	3	3	937–1,138	36,252	38,070
Auditor I	1	1	1	772–893	10,276	10,716
Sr Steno	–	1	1	605–772	7,350	7,716
Sr Clk Typist	0.8	–	–	589–753	–	–
Clk Typist II	2	2	2	484–683	13,332	13,650
Steno II	1	1	1	522–666	7,202	7,560
Temporary Help	0.5	0.1	0.1	(4,603)	1,025	1,025
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	7,406	7,406
TOTALS, AUTHORIZED POSITIONS	11	11.1	11.1	$123,910	$136,833	$141,679
Bureau Of Private Investigators And Adjusters:						
Asst Secty	–	1	1	$1,111–1,349	$13,656	14,340
Clk Typist II	1.4	2	2	484–683	12,400	13,031
Steno II	1	1	1	522–666	7,530	7,620
Clk Typist I	1	1	1	440–535	6,420	6,420
Temporary Help	1.6	0.2	0.2	(5,955)	1,035	1,035
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	3,203	3,203
TOTALS, AUTHORIZED POSITIONS	5	5.2	5.2	$28,227	$44,244	$45.469
GRAND TOTALS, AUTHORIZED POSITIONS	16	16.3	16.3	$152,137	$181,077	$187,328
Contractors License Board						
Board Member (9) Per Diem	–	–	–	$25 Day	$2,600	$2,600
Registrar	1	1	1	1,626–1,976	23,712	23,712
Dep Registrar IV	4	4	4	1,285–1,564	73,812	74,697
Dep Registrar III	16.7	20	20	1,058–1,285	302,555	304,883
Dep Registrar II	30.3	45	45	959–1,166	604,095	607,953
Dep Registrar I	39.4	46	46	870–1,058	533,512	547,008

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Supvng Clk II	0.7	1	1	791–959	9,492	9,960
Dep Registrar Trainee	–	13	I3	734–849	114,504	114,504
Sr Steno	1	I	1	605–772	8,808	8,808
Sr Clk Typist	3	3	3	589–753	25,812	25,812
Sr Clk	2.4	3	3	589–717	24,176	24,930
Clk Typist II	38.6	57	57	484–683	374,323	382,366
Steno II	8.1	9	9	522–666	65,695	66,544
Clk II	5.8	I2	12	484–589	75,147	75,471
Clk Typist I	1	1	1	440–535	6,420	6,420
Temporary Help	15.2	I0.5	10.5	(90,978)	64,667	64,667
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	256,840	256,840
TOTALS, AUTHORIZED POSITIONS	167.2	226.5	226.5	$1,626,029	$2,566,I70	$2,597,I75
Board Of Cosmetology						
Board Member (7) Per Diem	–	–	–	$25 Day	$4,700	$4,700
Exec Secty	1	1	1	1,548–1,882	22,584	22,584
Asst Secty	I	1	1	I,111–1,349	16,I88	I6,I88
Adm Asst I	1	1	1	937–1,I96	11,382	11,940
Supvng Examiner	1	1	1	983–1,I96	14,352	I4,352
Examiner	3	4	4	849–1,031	46,920	47,304
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	II.9	12	12	484–683	81,I16	82,404
Steno II	0.9	1	1	522–666	6,472	6,800
Clk II	1.8	2	2	484–589	14,001	14,136
Examiner in Cosmetology—Intermittent	1	1.2	1.2	(I7,900)	20,876	20,876
Temporary Help	5.6	1.1	1.I	(25,556)	2,267	2,267
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	19,843	I9,843
TOTALS, AUTHORIZED POSITIONS	30.2	27.3	27.3	$262,238	$277,909	$280,602
Council On Continuing Education For The Health Occupations						
Board Member (6) per diem	–	–	–	$25 day	$2,000	$2,000
Exec Off	0.9	1	1	1,273–1,548	15,980	16,792
Sr Steno	0.8	1	1	605–772	8,808	8,808
Temporary help	0.2	0.4	0.4	(1,109)	3,000	3,000
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	733	733
TOTALS, AUTHORIZED POSITIONS	1.9	2.4	2.4	$22,594	$30,521	$3I,333
Board Of Dental Examiners						
Board Member (8) Per Diem	–	–	–	$25 Day	$10,600	$I0,600
Committee Member (8) Per Diem	–	–	–	$25 Day	2,850	2,850
Exec Secty	1	1	1	1,405–1,793	21,5I6	2I,516
Asst Secty	1	1	1	I,III–I,349	15,729	I6,188
Adm Asst I	1	1	1	937–1,196	13,656	13,656
Commissioner on Exam—Intermittent	0.1	0.5	0.5	(600)	6,675	6,675
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	4.8	5	5	484–683	34,458	34,773
Steno II	1.2	1	1	522–666	6,550	6,884
Clk Typist I	–	–	–	440–535	–	–
Temporary Help	2.7	1.7	1.7	(18,053)	8,988	8,988
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	9,522	9,522
TOTALS, AUTHORIZED POSITIONS	12.8	12.2	12.2	$130,837	$139,148	$140,256
Advisory Committee On Utilization And Education Of Dental Auxiliaries						
Exec Off	0.7	–	–	$1,273	–	–
Temporary Help	0.4	–	–	(2,375)	–	–
TOTALS, AUTHORIZED POSITIONS	1.1	–	–	$13,311	–	–
Board Of Fabric Care						
Board Member (7) Per Diem	–	–	–	$25 Day	$8,550	$8,550
Exec Secty	1	1	1	1,548–1,882	22,584	22,584
Supvng Steno I	1	1	1	700–849	9,954	10,188
Clk Typist II	5.1	6	6	484–683	40,188	40,800
Steno II	0.7	1	1	522–666	6,550	6,884

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist I	–	–	–	440–535	–	–
Expert Examiners—Intermittent	0.5	0.8	0.8	(3,319)	5,100	5,100
Temporary Help	1.5	0.8	0.8	(4,459)	5,222	5,222
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	7,500	7,500
TOTALS, AUTHORIZED POSITIONS	9.8	10.6	10.6	$84,678	$105,648	$106,828
Bureau Of Employment Agencies						
Board Member (7) Per Diem	–	–	–	$25 Day	$2,225	$2,225
Bur Chief	1	1	1	1,405–1,708	20,086	20,496
Asst Bur Chief	0.9	1	1	1,155–1,405	15,916	16,724
Sr Steno	1	1	1	605–772	7,792	8,180
Clk Typist II	3	3	3	484–683	21,504	21,564
Steno II	1	1	1	522–666	7,231	7,590
Temporary Help	0.5	1	1	(3,325)	4,858	4,858
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$4,060	$4,060
TOTALS, AUTHORIZED POSITIONS	7.4	8	8	$71,985	$83,672	$85,697
Board Of Funeral Directors And Embalmers						
Board Member (6) Per Diem	–	–	–	$25 Day	$3,700	$3,700
Exec Secty	1	1	1	1,337–1,626	19,278	19,512
Fld Rep	2	2	2	870–1,058	25,086	25,392
Sr Clk Typist	0.9	1	1	589–753	8,604	8,604
Steno II	1.8	2	2	522–666	14,196	14,196
Temporary Help	0.4	0.5	0.05	(360)	3,328	3,328
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	4,600	4,600
TOTALS, AUTHORIZED POSITIONS	6.1	6.5	6.5	$65,690	$78,792	$79,332
Board For Registration Of Geologists And Geophysicists						
Board Member (8) per diem	–	–	–	$25 day	$3,375	$3,375
Exec Secty	0.5	0.5	0.5	1,273–1,548	9,288	9,288
Sr Steno	0.2	1	1	605–772	8,060	8,468
Steno II	0.5	–	–	522–666	–	–
Special Consultant	–	–	–	–	600	600
Temporary Help	0.4	0.2	0.2	(2,225)	1,062	1,062
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$566	$566
TOTALS, AUTHORIZED POSITIONS	1.6	1.7	1.7	$17,900	$22,951	23,359
Board of Guide Dogs for the Blind						
Board Member (6) per diem	–	–	–	$25 day	$800	$800
Temporary Help	0.1	0.2	0.2	(243)	3,085	3,085
TOTALS, AUTHORIZED POSITIONS	0.1	0.2	0.2	$1,118	$3,885	$3,885
Bureau Of Home Furnishings						
Board Member (8) per diem	–	–	–	$25 day	$1,325	$1,325
Bur Chief	1	1	1	1,548–1,882	22,228	22,584
Dep Chief	1	1	1	1,155–1,405	14,382	15,096
Supvng Chemist	1	1	1	1,111–1,349	16,188	16,188
Textile Chemist II	1	1	1	1,007–1,224	14,688	14,688
Textile Chemist I	1	1	1	915–1,111	13,332	13,332
Lab Techn	1	1	1	717–870	10,440	10,440
Laborer	1	1	1	635–700	8,400	8,400
Clk Typist II	3	3	3	484–683	21,924	21,924
Steno II	1	1	1	522–666	6,941	7,290
Lab Asst II	2	2	2	535–651	15,030	15,400
Clk II	1	1	1	484–589	7,068	7,068
Lab Asst I	1	1	1	484–589	7,068	7,068
Clk Typist I	0.7	–	–	440–535	–	–
Temporary Help	0.7	0.2	0.2	(3,125)	636	636
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$11,956	$11,956
TOTALS, AUTHORIZED POSITIONS	16.4	15.2	15.2	$159,546	$171,606	$173,395

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Board Of Landscape Architects				SALARY RANGE †		
Board Member (6) per diem	–	–	–	$25 day	$4,450	$4,450
Exec Secty	0.3	–	–	1,273–1,548	5,104	5,104
Sr Clk Typist	1	1	1	589–753	7,600	7,984
Temporary Help	0.1	0.3	0.3	(1,179)	2,148	2,148
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$629	$629
TOTALS, AUTHORIZED POSITIONS	1.4	1.3	1.3	$17,115	$19,931	$20,315
Board Of Medical Examiners						
Board Member (11) per diem	–	–	–	$25 day	$20,275	$20,275
Podiatry Examining Committee (6) per diem	–	–	–	25 day	2,175	2,175
Psychology Examining Committee (8) per diem	–	–	–	35 day	12,800	12,800
District Review Committee (25) per diem	–	–	–	25 day	7,500	7,500
Advisory Committee on Physician Assistants (9) per diem	–	–	–	25 day	6,650	6,650
Medical Practice Act:						
Medical Consultant	1	1	1	2,148–2,611	31,332	31,332
Exec Secty	1	1	1	1,548–1,882	22,584	22,584
Asst Secty	1	1	1	1,166–1,417	16,732	17,004
Asst Secty	0.5	1	1	1,111–1,349	14,526	15,237
Adm Asst I	0.8	–	–	937–1,196	–	–
Consumer Services Rep	0.2	1	1	791–959	10,575	11,112
Jr Staff Analyst	0.3	1	1	734–937	8,922	9,378
Supvng Clk I	0.8	–	–	683–830	–	–
Sr Steno	1	1	1	605–772	7,824	8,214
Sr Clk Typist	1.9	2	2	589–753	16,032	16,416
Clk Typist II	14.4	17	17	484–683	111,290	113,849
Steno II	3.5	4	4	522–666	28,227	29,266
Clk II	0.1	–	–	484–589	–	–
Steno I	0.4	–	–	473–576	–	–
Commissioner on Exam-Intermittent	2.3	2.7	2.7	(12,150)	17,250	17,250
Temporary Help	5.6	3.2	3.2	(35,096)	19,644	19,644
Special Consultant	–	1	1	–	12,000	12,000
Speech Pathology and Audiology:						
Committee Member (9) per diem	–	–	–	$25 day	$2,700	–
Staff Consultant	–	1	–	1,100–1,337	15,276	–
Steno II	–	1	–	522–666	6,744	–
Clk Typist II	–	1	–	484–683	1,880	–
Commissioner on Exam.-Intermittet	–	0.1	–	–	750	–
Temporary Help	–	0.9	–	–	7,950	–
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$25,179	$22,001
TOTALS, AUTHORIZED POSITIONS	34.8	40.9	36.9	$334,142	$426,817	$394,687
Hearing Aid Dispensers Examining Committee:						
Examining Committee (7) per diem	–	–	–	$25 day	$1,885	$1,885
Temporary Help	–	0.2	0.2	(746)	2,194	2,194
TOTALS, AUTHORIZED POSITIONS	–	0.2	0.2	$4,521	$4,079	$4,079
Licensed Physical Therapy:						
Examining Committee (5) per diem	–	–	–	$25 day	$1,350	$1,350
Dep and Staff Consultant	0.8	1	1	1,100–1,337	13,750	14,440
Temporary Help	–	0.1	0.1	(131)	500	500
TOTALS, AUTHORIZED POSITIONS	0.8	1.1	1.1	$12,331	$15,600	$16,290
Speech Pathology and Audiology: Examining Committee:						
Committee Member (9) per diem	–	–	–	$25 day	–	$2,700
Staff Consultant	–	–	1	1,100–1,337	–	16,044
Steno II	–	–	1	522–666	–	7,086
Clk Typist II	–	–	1	484–683	–	7,068
Commissioner on Exam.-Intermittent	–	–	0.1	–	–	750
Temporary Help	–	–	0.9	–	–	7,950
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	–	$3,178
TOTALS, AUTHORIZED POSITIONS	–	–	4	–	–	41,598
GRAND TOTALS, AUTHORIZED POSITIONS	35.6	42.2	42.2	$350,994	$446,496	$459,832

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Board Of Nursing Education And Nurse Registration				SALARY RANGE †		
Board Member (6) per diem	–	–	–	$25 day	–	–
Exec Secty	1	1	1	1,548–1,882	$22,584	$22,584
Nursing Educ Consultant	5.2	6	6	1,254–1,525	104,250	105,054
Asst Secty	1	1	1	1,111–1,349	16,188	16,188
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	2.4	2	2	589–753	16,384	16,768
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	8.1	10	10	484–683	68,970	69,588
Steno II	1.7	4	4	522–666	27,669	28,530
Temporary Help	3.6	3.8	3.8	(22,362)	27,407	27,407
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$22,935	$22,935
TOTALS, AUTHORIZED POSITIONS	25	29.8	29.8	$262,341	$324,951	$327,618
Nurses Registry						
Clk Typist I	0.2	–	–	$440–535	–	–
TOTALS, AUTHORIZED POSITIONS	0.2	–	–	$838	–	–
Board Of Examiners Of Nursing Home Administrators						
Board Member (9) per diem	–	–	–	$25 day	$3,825	$3,825
Exec Off	I	1	1	1,273–1,548	17,140	17,992
Sr Steno	0.5	1	1	605–772	8,004	8,400
Clk Typist II	0.8	1	1	484–683	6,663	6,987
Steno II	0.5	–	–	522–666	–	–
Temporary Help	1	0.1	0.1	(5,783)	875	875
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$1,391	$1,391
TOTALS, AUTHORIZED POSITIONS	3.8	3.I	3.1	$40,145	$37,898	$39,470
Board Of Optometry						
Board Member (6) per diem	–	–	–	$25 day	$3,650	$3,650
Exec Secty	I	1	1	1,273–1,548	16,520	17,350
Sr Steno	1	1	1	605–772	8,128	8,536
Clk Typist II	0.8	–	–	484–683	–	–
Special Consultant	–	–	–	(300)	300	300
Temporary Help	0.1	1	1	(300)	6,135	6,135
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$2,123	$2,123
TOTALS, AUTHORIZED POSITIONS	2.9	3	3	$34,044	$36,856	$38,094
Board of Osteopathic Examiners						
Board Member (5) per diem	–	–	–	$25 day	$500	$500
TOTALS, AUTHORIZED POSITIONS	–	–	–	$425	$500	$500
Board Of Pharmacy						
Board Member (8) per diem	–	–	–	$25 day	$15,700	$15,700
Committee Member (6) per diem	–	–	–	25 day	1,800	1,800
Exec Secty	1	1	1	1,548–1,882	20,836	21,872
Asst Exec Secty	1	1	1	1,349–1,641	19,692	19,692
Supvng Inspector	2	2	2	1,224–1,489	35,736	35,736
Inspector	11	11	11	1,224–1,349	177,620	178,068
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	7,652	8,036
Clk Typist II	7.7	7	7	484–683	54,768	56,049
Steno II	1	1	1	522–666	6,884	7,231
Expert Examiner—Intermittent	0.1	–	–	(1,530)	–	–
Temporary Help	1.7	0.3	0.3	(9,975)	3,150	3,150
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$24,069	$24,069
TOTALS, AUTHORIZED POSITIONS	27.5	25.3	25.3	$342,467	$377,867	$381,363
Board Of Registration For Professional Engineers						
Board Member (9) per diem	–	–	–	$25 day	$8,000	$8,000
Exec Secty	1	1	1	1,548–1,882	22,584	22,584
Sr Structural Engr	1	1	1	1,417–1,724	20,688	20,688
Sr Engrng Regis Examiner	1	1	1	1,349–1,641	19,692	19,692

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Assoc Engrng Personnel Examiner	1	1	1	1,196-1,453	17,436	17,436
Supvng Special Investigator I	1	1	1	1,058-1,285	15,420	15,420
Adm Asst I	1	1	1	937-1,196	12,372	12,996
Sr Special Investigator	3.8	4	4	959-1,166	55,968	55,968
Sr Steno	1	1	1	605-772	8,808	8,808
Sr Clk Typist	2	2	2	589-753	17,208	17,208
Clk Typist II	11.6	12	12	484-683	83,609	84,276
Steno II	4	4	4	522-666	28,536	29,586
Account Clk II	0.3	1	1	484-589	6,108	6,420
Clk Typist I	1	1	1	440-535	5,469	5,739
Clk I	0.5	–	–	419-509	–	–
Expert Examiner—Intermittent	1.7	4.5	4.5	(33,263)	67,100	67,100
Investigative Committee	0.1	1.1	1.1	(447)	9,000	9,000
Temporary Help	2	2.6	2.6	(14,473)	18,704	18,704
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$17,563	$17,563
TOTALS, AUTHORIZED POSITIONS	34	39.2	39.2	$377,675	$434,265	$437,188
Bureau Of Repair Services						
Board Member (9) per diem	–	–	–	$25 day	$725	$725
Bur Chief	1	1	1	1,405-1,708	18,888	19,840
Program Manager	–	1	1	1,166-1,405	13,992	14,688
Asst Bur Chief	1	1	1	1,155-1,405	16,860	16,860
Sr Fld Rep	1	1	1	1,058-1,285	15,420	15,420
Fld Rep	4	5	5	959-1,166	64,088	66,214
Consumer Service Rep	–	2	2	791-959	18,984	19,944
Sr Clk Typist	1	1	1	589-753	8,604	8,604
Clk Typist II	2.3	4	4	484-683	26,534	27,130
Steno II	1	1	1	522-666	6,798	7,128
Temporary Help	0.2	0.5	0.5	(2,006)	5,200	5,200
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$18,068	$18,068
TOTALS, AUTHORIZED POSITIONS	11.5	17.5	17.5	$134,617	$214,161	$219,821
Certified Shorthand Reporters Board						
Board Member (5) per diem	–	–	–	$25 day	$3,790	$3,790
Exec Secty	0.7	1	1	1,273-1,548	17,700	17,700
Sr Steno	1	1	1	605-772	7,260	7,620
Temporary Help	0.3	1.3	1.3	(3,455)	9,639	9,639
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$1,593	$1,593
TOTALS, AUTHORIZED POSITIONS	2	3.3	3.3	$26,525	$39,982	$40,342
Structural Pest Control Board						
Board Member (6) per diem	–	–	–	$25 day	$7,375	$7,375
Registrar & Secty	1	1	1	1,337-1,626	17,490	18,357
Asst Secty	0.5	1	1	1,111-1,349	14,871	15,612
Dep Registrar	1	1	1	1,058-1,285	15,420	15,420
Supvng Clk I	1	1	1	683-830	9,960	9,960
Sr Clk	2	2	2	589-717	17,208	17,208
Clk Typist II	2	2	2	484-683	13,176	13,488
Steno II	2.1	3	3	522-666	22,060	22,560
Clk II	6	6	6	484-589	40,904	41,544
Account Clk II	0.8	1	1	484-589	7,068	7,068
Commissioner on Exam-Intermittent	–	0.1	0.1	(–)	1,500	1,500
Temporary Help	3.7	1.6	1.6	(19,217)	8,638	8,638
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$14,184	$14,184
TOTALS, AUTHORIZED POSITIONS	20.1	19.7	19.7	$163,064	$189,854	$192,914
Board Of Examiners In Veterinary Medicine						
Board Member (6) per diem	–	–	–	$25 day	$4,000	$4,000
Exec Secty	0.5	0.5	0.5	1,273-1,548	9,288	9,288
Sr Steno	0.8	1	1	605-772	8,316	8,664
Clk Typist II	0.2	1	1	484-683	6,186	6,501
Expert Examiner-Intermittent	–	0.1	0.1	(550)	1,500	1,500
Temporary Help	1.1	0.4	0.4	(5,860)	2,179	2,179
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$1,872	$1,872
TOTALS, AUTHORIZED POSITIONS	2.6	3	3	$27,585	$33,341	$34,004

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Board Of Vocational Nurse And Psychiatric Technician Examiners						
Vocational Nurse Program:				SALARY RANGE †		
Board Member (11) Per Diem	–	–	–	$25 day	$5,625	$5,625
Exec Secty	1	1	1	1,548–1,882	22,584	22,584
Nursing Educ Consultant	4	4	4	1,254–1,525	68,748	70,368
Adm Asst I	1	1	1	937–1,196	12,372	13,008
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	5.7	6	6	484–683	39,862	40,800
Steno II	1	1	1	522–666	7,188	7,492
Temporary Help	1.5	0.9	0.9	(9,405)	13,839	13,839
Estimated 1973 Salary Increase	–	–	–	–	12,466	12,466
TOTALS, AUTHORIZED POSITIONS	15.2	14.9	14.9	$169,772	$191,492	$194,990
Psychiatric Technician Program:						
Nursing Educ Consultant	0.6	1	1	$1,254–1,525	$15,489	$16,266
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.7	1	1	484–683	6,798	7,068
Temporary Help	0.1	0.6	0.6	(921)	4,073	4,073
Estimated 1973 Salary Increase	–	–	–	–	2,932	2,932
TOTALS, AUTHORIZED POSITIONS	2.4	3.6	3.6	$22,659	$38,100	$39,147
GRAND TOTALS, AUTHORIZED POSITIONS	17.6	18.5	18.5	$192,431	$229,592	$234,137

BOARD OF CONTROL

				SALARY RANGE †		
Bd Member	0.1	–	–	$25 day	$750	$750
Exec Secty	1	1	1	1,475–1,793	21,516	21,516
Adm Asst I	1	1	1	937–1,196	13,656	14,352
Asst Mgt Analyst	0.3	–	–	937–1,138	–	–
Jr Staff Analyst	0.8	2	2	734–937	20,303	21,344
Adm Trainee	0.7	–	–	734–893	–	–
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	0.7	1	1	605–772	8,264	8,672
Clk Typist II	2.8	3	3	484–683	18,647	19,590
Steno II	1.3	1	1	522–666	6,912	7,260
Clk Typist I	0.2	1	1	440–535	5,406	5,670
Temporary Help	0.4	–	–	(2,282)	–	–
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$8,541	$8,571
TOTALS, AUTHORIZED POSITIONS	10.3	11	11	$98,890	$113,955	$117,685

STATE FIRE MARSHAL

				SALARY RANGE †		
Fire Marshal	1	1	1	$26,250	$26,250	$26,250
Asst Fire Marshal	2	2	2	1,383–1,667	40,008	40,008
Fire Prevention Engr	7	8	8	1,285–1,564	146,796	150,144
Supvng Fire Investigator	–	1	1	1,285–1,564	18,576	18,576
Dep Fire Marshal III	18.3	19	19	1,111–1,349	302,694	307,572
Fire Investigator	–	10	10	1,006–1,222	160,440	160,440
Acctg Off II	1	1	1	937–1,138	11,658	12,228
Dep Fire Marshal II	23.3	21	21	915–1,111	279,013	279,972
Dep Fire Marshal I	0.8	–	–	870–959	–	–
Secty I	1	1	1	700–849	10,188	10,188
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	1.8	2	2	605–772	16,308	16,676
Sr Clk Typist	2	2	2	589–753	17,033	17,208
Personnel Asst I	1	1	1	589–717	8,604	8,604
Acctg Techn	0.6	1	1	589–717	7,398	7,780
Clk Typist II	8.6	13	13	484–683	92,884	93,144

† Salary ranges are those in effect as of June 30, 1973.

STATE FIRE MARSHAL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Steno II	5.1	5	5	522–666	36,978	37,308
Clk II	1	1	1	484–589	7,068	7,068
Temporary Help	–	1	1	–	5,808	5,808
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$141,748	$150,937
TOTALS, AUTHORIZED POSITIONS	75.5	91	91	$965,321	$1,339,412	$1,359,871

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Administration:				SALARY RANGE †		
Exec Off	1	1	1	$28,875	$28,875	$28,875
Asst Exec Off	1	1	1	1,947-2,367	28,404	28,404
Administrator V	1	1	1	1,855-2,255	27,060	27,060
Administrator I	-	1	1	1,254-1,603	15,048	15,804
Tax Service Specialist	1	1	1	1,317-1,603	19,236	19,236
Tax Auditor III	0.9	-	-	1,138-1,453	-	-
Assoc Mgt Analyst	1	1	1	1,138-1,383	14,584	15,300
Asst Tax Service Specialist	0.4	1	1	1,084-1,317	14,352	15,048
Secty II	0.2	1	1	772-937	9,264	9,720
Secty I	1.8	1	1	700-849	9,279	9,735
Sr Steno	3.8	4	4	605-772	33,612	34,044
Clk Typist II	0.8	2	2	484-683	13,536	13,848
Steno II	1.3	2	2	522-666	14,170	14,504
Typewriter Opr	1	1	1	535-651	7,071	7,422
Steno I	0.6	-	-	473-576	-	-
Clk Typist I	0.5	-	-	440-535	-	-
Temporary Help	1.8	1.5	1.5	(11,931)	10,710	10,710
TOTALS, AUTHORIZED POSITIONS	18.1	19.5	19.5	$227,164	$245,201	$249,710
Legal:						
Chief Counsel	1	1	1	1,995-2,405	28,860	28,860
Staff Counsel III	0.9	1	1	1,724-2,095	25,040	25,140
Asst Chief Counsel	2	2	2	1,724-2,095	50,280	50,280
Staff Counsel II	8.4	9	9	1,564-1,901	199,196	201,733
Staff Counsel I	3.8	7	7	1,417-1,724	122,586	128,771
Sr Income Tax Agent	1	1	1	1,383-1,682	20,184	20,184
Income Tax Agent	4.6	5	5	1,254-1,525	91,140	91,500
Tax Auditor III	4.4	3	3	1,138-1,453	49,326	49,788
Legal Counsel	4.1	4	4	1,007-1,285	56,496	58,554
Tax Auditor II	6.9	8	8	937-1,196	101,438	104,472
Graduate Legal Asst	1.2	-	-	915-1,007	-	-
Auditor I	0.1	-	-	772-893	-	-
Supvng Steno I	1	1	1	700-849	10,188	10,188
Sr Legal Steno	7.4	8	8	635-772	71,251	72,918
Sr Clk	0.6	1	1	589-717	7,652	8,036
Clk Typist II	1.7	2	2	484-683	13,356	13,731
Steno II	2.7	2	2	522-666	14,158	14,648
Legal Steno	0.8	1	1	548-666	6,999	7,350
Clk II	3	3	3	484-589	20,556	20,880
File Clk II	0.4	-	-	484-589	-	-
Clk I	0.9	1	1	419-509	5,385	5,647
Library Tech. Asst. II	-	1	1	-	8,196	8,604
Temporary help	1.7	0.9	0.9	(11,181)	6,751	6,751
TOTALS, AUTHORIZED POSITIONS	58.6	61.9	61.9	$836,702	$909,038	$928,035
Data Processing Division:						
Application Programming:						
Dp Mgr II	0.1	1	1	1,383-1,682	19,868	20,184
Dp Mgr I	2.9	3	3	1,254-1,525	50,224	51,828
Assoc Dp Systems Analyst	1.7	1	1	1,138-1,383	16,596	16,596
Supvr, Edp	6.4	9	9	1,138-1,383	137,445	141,853
Asst Dp Systems Analyst	2.4	3	3	937-1,138	39,996	40,968
Programmer II	13.4	19	19	937-1,138	240,136	248,051
Supvng Clk II	1	1	1	791-959	11,508	11,508
Programmer I	3.1	5	5	810-937	50,950	53,580
Programmer Trainee	0.3	-	-	734-849	-	-
Computer Opr	1.6	-	-	666-810	-	-
Dp Techn	0.5	3	3	666-810	28,286	28,742
Key Data Supvr II	1.4	1	1	666-810	9,568	9,720
Sr Clk	1	2	2	589-717	14,226	14,952
Steno II	1	2	2	522-666	14,040	14,364
Mech & Tech Occupational Trainee	0.3	1	1	440-484	5,448	5,716
TOTALS, AUTHORIZED POSITIONS	37.1	51	51	$467,242	$638,291	$658,062

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Systems Support:				SALARY RANGE †		
Dp Mgr IV	0.8	1	1	1,682–2,045	24,344	24,540
Sr Dp Systems Analyst	0.6	1	1	1,383–1,682	19,236	20,184
Staff Dp Systems Analyst	1.9	3	3	1,254–1,525	49,614	51,190
Assoc Dp Systems Analyst	8.2	10	10	1,138–1,383	157,658	161,232
Asst Dp Systems Analyst	2.5	4	4	937–1,138	49,961	52,257
Sr Steno	1	1	1	605–772	8,664	8,808
Steno II	0.9	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	15.9	21	21	$232,759	$317,097	$325,831
Systems:						
Dp Mgr I	1	1	1	1,254–1,525	18,012	18,300
Computer Operations Supvr II	2	2	2	1,138–1,383	31,302	32,664
Supvr, Edp	0.8	–	–	1,138–1,383	–	–
Dp Techn Supvr II	0.2	1	1	1,138–1,383	16,596	16,596
Computer Operations Supvr I	3.8	3	3	937–1,138	39,723	41,558
Programmer II	–	3	3	937–1,138	33,732	35,388
Dp Techn Supvr I	0.4	2	2	937–1,138	23,832	25,009
Sr Computer Opr	8	9	9	772–937	96,224	98,072
Programmer I	0.8	1	1	810–937	9,954	10,452
Sr Dp Techn	1	–	–	772–937	–	–
Programmer Trainee	2.1	1	1	734–849	9,036	9,492
Supvng Account Clk I	0.1	1	1	683–830	9,531	9,960
Computer Opr	13	12	12	666–810	108,262	111,250
Dp Techn	0.1	1	1	666–810	8,296	8,704
Clk II	1.3	5	5	484–589	35,066	35,903
Clk I	0.3	1	1	419–509	5,529	5,781
TOTALS, AUTHORIZED POSITIONS	34.9	43	43	$366,981	$445,095	$459,129
Key Data Entry--days:						
Key Data Supvr IV	0.2	1	1	893–1,084	11,892	12,478
Key Data Supvr III	1	1	1	772–937	11,244	11,244
Key Data Supvr II	1	1	1	666–810	8,960	9,416
Key Data Supvr I	5.6	9	9	576–700	69,963	72,067
Key Data Opr	25.2	52	52	497–605	356,886	365,325
Clk Typist I	0.3	1	1	440–535	5,693	5,983
Key Data Opr Trainee	7.8	4	4	440–484	22,335	23,232
Clerical Trainee	–	2	2	300–400	9,600	9,600
TOTALS, AUTHORIZED POSITIONS	41.1	71	71	$278,985	$496,573	$509,345
Controls:						
Administrator II	0.2	1	1	1,383–1,767	19,394	20,184
Dp Mgr I	1	1	1	1,254–1,525	18,300	18,300
Dp Techn Supvr I	0.1	1	1	937–1,138	12,135	12,749
Supvng Clk II	0.9	–	–	791–959	–	–
Supvng Clk I	1	1	1	683–830	9,960	9,960
Supvng Account Clk I	2.4	1	1	683–830	9,960	9,960
Dp Techn	0.5	6	6	666–810	53,396	55,989
Sr Steno	0.1	1	1	605–772	7,260	7,620
Sr Clk Typist	0.8	–	–	589–753	–	–
Sr Clk	2.8	1	1	589–717	7,068	7,428
Sr Account Clk	3.2	1	1	589–717	7,068	7,428
Clk Typist II	3.2	4	4	484–683	27,474	28,104
Steno II	1.3	2	2	522–666	14,364	14,706
Typewriter Opr	0.4	–	–	535–651	–	–
Clk II	13.6	13	13	484–589	87,795	89,712
Account Clk II	4	5	5	484–589	32,607	33,543
Clk Typist I	–	2	2	440–535	10,812	11,340
Clk I	2.1	3	3	419–509	15,987	16,761
TOTALS, AUTHORIZED POSITIONS	37.6	43	43	$286,963	$333,580	$343,784
Key Data Entry--nights:						
Key Data Supvr III	0.6	1	1	772–937	9,800	10,263
Key Data Supvr II	0.9	1	1	666–810	8,500	8,908
Key Data Supvr I	4.6	6	6	576–700	48,070	49,948
Key Data Opr	21.5	49	49	497–605	320,715	334,796

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist I	0.3	1	1	440–535	5,760	6,032
Key Data Opr Trainee	14.4	7	7	440–484	40,509	42,431
Clerk I/II	–	6	6	–	58,086	61,008
TOTALS, AUTHORIZED POSITIONS	42.3	65	65	$272,631	$433,354	$452,378
Temporary help	222.3	195.9	195.9	1,359,948	1,314,538	1,314,538
DIV. TOTALS, AUTHORIZED POSITIONS	431.2	495.9	495.9	$3,265,509	$4,036,614	$4,124,075
Compliance Division:						
Administration:						
Administrator IV	1	1	1	1,682–2,045	22,812	23,952
Secty I	1	1	1	700–849	8,400	8,808
TOTALS, AUTHORIZED POSITIONS	2	2	2	$31,347	$31,212	$32,760
Stenographic Services:						
Supvng Clk II	1	1	1	791–959	11,508	11,508
Supvng Clk Typist I	1.9	2	2	683–830	17,352	18,224
Sr Clk Typist	1.1	2	2	589–753	15,276	15,957
Clk Typist II	26.6	28	28	484–683	193,129	197,139
Steno II	3.5	3	3	522–666	21,664	22,548
Typewriter Opr	0.8	–	–	535–651	–	–
Clk II	3	3	3	484–589	21,204	21,204
TOTALS, AUTHORIZED POSITIONS	37.9	39	39	$266,750	$280,133	$286,580
Multistate Audit:						
Administrator II	1	1	1	1,383–1,767	20,184	20,184
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Audit Specialist	0.1	1	1	1,254–1,603	17,436	18,300
Tax Auditor III	10.8	10	10	1,138–1,453	158,113	161,934
Tax Auditor II	3.8	4	4	937–1,196	54,624	54,624
Acctg Techn	1	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	18.7	19	19	$274,056	$284,881	$289,566
Corporation Audit:						
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor III	5	5	5	1,138–1,453	77,660	79,860
Tax Auditor II	12.9	13	13	937–1,196	164,842	168,288
Steno II	1	1	1	522–666	7,620	7,620
Clk II	1	1	1	484–589	6,264	6,582
TOTALS, AUTHORIZED POSITIONS	20.9	21	21	$271,572	$274,686	$280,650
Personal Income Tax Audit:						
Administrator II	1	1	1	1,383–1,767	19,868	20,184
Tax Auditor III	6	6	6	1,138–1,453	96,036	97,500
Tax Auditor II	8.2	21	21	937–1,196	249,178	258,732
Asst Econ Analyst	0.1	–	–	937–1,138	–	–
Auditor I	21.4	9	9	772–893	90,769	94,034
Steno II	1	1	1	522–666	7,620	7,620
Clk II	2.4	3	3	484–589	21,123	21,204
TOTALS, AUTHORIZED POSITIONS	40.1	41	41	$454,858	$484,594	$499,274
General Audit:						
Administrator I	1	1	1	1,254–1,603	18,012	18,300
Tax Auditor III	5.7	6	6	1,138–1,453	90,378	93,228
Tax Auditor II	14.2	15	15	937–1,196	202,428	202,980
Asst Econ Analyst	0.6	1	1	937–1,138	11,244	11,796
Sr File Clk	1	1	1	589–717	7,428	7,812
Sr Account Clk	1	1	1	589–717	7,338	7,716
Clk Typist II	1.4	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Clk II	3	3	3	484–589	21,204	21,204
TOTALS, AUTHORIZED POSITIONS	28.9	30	30	$354,857	$372,720	$377,724
Collections:						
Prin Tax Compliance Supvr II	1	1	1	1,349–1,641	19,692	19,692
Prin Tax Compliance Supvr I	2	2	2	1,224–1,489	33,166	33,928

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Tax Auditor III	0.8	–	–	1,138–1,453	–	–
Tax Compliance Supvr II	1.7	2	2	1,111–1,349	28,598	29,925
Tax Compliance Supvr I	–	1	1	959–1,166	11,508	12,084
Sr Tax Rep	8.4	9	9	870–1,058	107,093	108,204
Tax Rep	6.3	6	6	791–959	61,474	62,368
Programmer I	0.3	–	–	810–937	–	–
Sr Clk Typist	4.6	5	5	589–753	41,396	42,150
Tax Rep Trainee	1.5	1	1	683–753	8,434	8,856
Sr Clk	4.9	9	9	589–717	71,792	73,256
Sr File Clk	0.9	–	–	589–717	–	–
Sr Account Clk	0.9	1	1	589–717	7,556	7,940
Acctg Techn	0.2	–	–	589–717	–	–
Clk Typist II	10.1	11	11	484–683	72,286	74,688
Steno II	1.3	2	2	522–666	12,840	13,488
Typewriter Opr	1	2	2	535–651	14,232	14,556
Clk II	10.3	11	11	484–589	76,308	76,941
Steno I	0.5	–	–	473–576	–	–
Clk Typist I	0.2	–	–	440–535	–	–
Clk I	3.9	2	2	419–509	10,623	11,133
TOTALS, AUTHORIZED POSITIONS	60.8	65	65	$535,048	$576,998	$589,209
Claim And Field Audit Support:						
Administrator II	1	1	1	1,383–1,767	20,184	20,184
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor III	7	7	7	1,138–1,453	111,772	114,027
Tax Auditor II	16	16	16	937–1,196	217,200	218,496
Accountant I	1	1	1	700–849	10,188	10,188
Supvng Account Clk I	2	2	2	683–830	19,920	19,920
Sr Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	10.8	10	10	589–717	80,851	82,924
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,144	7,500
Calculating Mach Opr	1	1	1	509–619	7,428	7,428
Clk II	10.9	11	11	484–589	73,790	75,376
Account Clk II	1.7	2	2	484–589	13,920	14,136
Clk I	1.6	1	1	419–509	5,469	5,739
TOTALS, AUTHORIZED POSITIONS	57	56	56	$599,844	$601,838	$609,890
Temporary Help	26.9	21.9	21.9	203,054	140,360	140,360
DIV. TOTALS, AUTHORIZED POSITIONS	293.2	294.9	294.9	$2,991,386	$3,047,422	$3,106,013
Southern Region:						
Administration:						
Administrator IV	1	1	1	1,682–2,045	24,540	24,540
Administrator III	2	2	2	1,525–1,855	44,168	44,520
Administrator I	2	2	2	1,254–1,603	36,600	36,600
Tax Auditor III	1	1	1	1,138–1,453	16,596	16,596
Tax Auditor II	1.9	2	2	937–1,196	26,558	27,204
Auditor I	1	1	1	772–893	10,716	10,716
Sr Clk	1.7	2	2	589–717	15,672	16,032
Clk Typist II	0.2	–	–	484–683	–	–
TOTALS, AUTHORIZED POSITIONS	10.8	11	11	$169,989	$174,850	$176,208
Clerical Pool:						
Supvng Clk II	1	1	1	791–959	11,508	11,508
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	1.9	2	2	589–717	15,018	15,784
Sr File Clk	0.9	1	1	589–717	8,604	8,604
Clk Typist II	16.6	17	17	484–683	113,509	116,409
Stock Clk	1	1	1	562–683	8,164	8,196
Steno II	2	2	2	522–666	15,090	15,240
Clk II	3.1	4	4	484–589	24,564	25,806
Telephone Opr	1	1	1	484–589	6,555	6,879
Account Clk II	1.7	2	2	484–589	12,294	12,921
Clk Typist I	0.6	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	31.8	33	33	$221,177	$233,870	$239,911

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Field Audit:				SALARY RANGE †		
Administrator II	–	1	1	1,383–1,767	19,315	20,184
Administrator I	6.8	4	4	1,254–1,603	73,200	73,200
Tax Audit Specialist	0.1	1	1	1,254–1,603	17,436	18,300
Tax Auditor III	18.8	19	19	1,138–1,453	308,112	312,816
Tax Auditor II	33.6	38	38	937–1,196	470,902	489,051
Auditor I	7.8	4	4	772–893	39,117	41,021
Mgt Services Asst II	0.9	1	1	589–717	7,972	8,366
TOTALS, AUTHORIZED POSITIONS	68	68	68	$920,023	$936,054	$962,938
Collections:						
Prin Tax Compliance Supvr II	0.9	–	–	1,349–1,641	–	–
Administrator I	0.1	1	1	1,254–1,603	15,048	15,804
Prin Tax Compliance Supvr I	1	1	1	1,224–1,489	16,800	17,652
Tax Compliance Supvr I	3.7	4	4	959–1,166	55,913	55,968
Sr Tax Rep	4.7	5	5	870–1,058	59,984	61,540
Tax Rep	10.3	11	11	791–959	116,572	120,448
Supvng Cashier Clk I	1	1	1	683–830	9,960	9,960
Tax Rep Trainee	0.7	–	–	683–753	–	–
Sr Clk	2.9	3	3	589–717	22,882	24,017
Sr Account Clk	0.6	1	1	589–717	8,604	8,604
Clk Typist II	1.9	2	2	484–683	12,398	13,029
Calculating Mach Opr	1	1	1	509–619	7,428	7,428
Clk II	2	2	2	484–589	14,136	14,136
TOTALS, AUTHORIZED POSITIONS	30.8	32	32	$317,820	$339,725	$348,586
Long Beach Office:						
Administrator II	–	1	1	1,383–1,767	19,315	20,184
Administrator I	1	–	–	1,254–1,603	–	–
Tax Auditor III	3	3	3	1,138–1,453	49,788	49,788
Tax Compliance Supvr II	1	1	1	1,111–1,349	16,188	16,188
Tax Auditor II	6	7	7	937–1,196	90,974	94,188
Sr Tax Rep	1.9	2	2	870–1,058	24,297	24,933
Tax Rep	1.6	3	3	791–959	30,492	31,428
Sr Clk Typist	0.5	1	1	589–753	7,248	7,620
Tax Rep Trainee	1	–	–	683–753	–	–
Sr Clk	1	1	1	589–717	8,354	8,604
Clk Typist II	2.5	3	3	484–683	18,714	19,665
Clk II	0.5	–	–	484–589	–	–
Clk Typist I	0.4	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	20.4	22	22	$238,368	$265,370	$272,598
San Diego Office:						
Administrator II	–	1	1	1,383–1,767	19,315	20,184
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor III	3	3	3	1,138–1,453	49,788	49,788
Tax Auditor II	3	5	5	937–1,196	61,836	63,541
Sr Tax Rep	1	1	1	870–1,058	12,696	12,696
Tax Rep	0.7	1	1	791–959	9,570	10,040
Auditor I	0.9	–	–	772–893	–	–
Sr Clk Typist	2	2	2	589–753	16,128	16,512
Tax Rep Trainee	0.9	1	1	683–753	8,604	9,036
Clk Typist II	1	1	1	484–683	6,501	6,825
Clk II	1	1	1	484–589	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	14.5	17	17	$172,434	$209,806	$213,990
Santa Barbara Office:						
Tax Auditor III	1	1	1	1,138–1,453	16,596	16,596
Tax Auditor II	1.5	2	2	937–1,196	24,528	25,740
Sr Tax Rep	1	1	1	870–1,058	11,604	12,186
Auditor I	0.5	–	–	772–893	–	–
Sr Clk Typist	1	1	1	589–753	8,048	8,404
Clk Typist II	0.4	1	1	484–683	6,555	6,879
Clk Typist I	0.5	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	5.9	6	6	$63,654	$67,331	$69,805

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
San Bernardino Office:				SALARY RANGE †		
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor II	4	4	4	937–1,196	50,574	51,904
Sr Tax Rep	0.8	1	1	870–1,058	12,543	12,696
Tax Rep	1	1	1	791–959	10,360	10,890
Clk Typist II	3	3	3	484–683	19,908	20,556
TOTALS, AUTHORIZED POSITIONS	9.8	10	10	$109,071	$111,685	$114,346
Santa Ana Office:						
Administrator II	–	1	1	1,383–1,767	19,315	20,184
Administrator I	1	–	–	1,254–1,603	–	–
Tax Auditor III	2	2	2	1,138–1,453	33,192	33,192
Tax Auditor II	5	5	5	937–1,196	67,092	68,280
Tax Compliance Supvr I	1	1	1	959–1,166	13,992	13,992
Sr Tax Rep	1.7	2	2	870–1,058	23,541	24,072
Tax Rep	2.2	2	2	791–959	19,686	20,640
Sr Clk	0.8	1	1	589–717	7,368	7,748
Clk Typist II	1.8	1	1	484–683	6,528	6,852
Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	0.2	1	1	440–535	5,406	5,670
TOTALS, AUTHORIZED POSITIONS	16.7	17	17	$195,262	$203,188	$207,698
Van Nuys Office:						
Administrator II	–	1	1	1,383–1,767	19,315	20,184
Administrator I	1	–	–	1,254–1,603	–	–
Tax Auditor III	3	3	3	1,138–1,453	47,776	48,492
Tax Auditor II	6.3	6	6	937–1,196	75,720	78,139
Tax Compliance Supvr I	1	1	1	959–1,166	13,992	13,992
Sr Tax Rep	1	1	1	870–1,058	12,696	12,696
Tax Rep	3	3	3	791–959	33,376	33,906
Auditor I	0.2	–	–	772–893	–	–
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	2.7	3	3	484–683	20,270	20,583
Clk II	1	1	1	484–589	6,636	6,960
Clk Typist I	0.4	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	20.6	20	20	$236,591	$238,385	$243,556
Temporary help	47.5	52.2	52.2	345,745	349,969	349,969
S. REG. TOTALS, AUTHORIZED POSITIONS	276.8	288.2	288.2	$2,990,134	$3,130,233	$3,199,605
Northern Region:						
Administration:						
Administrator IV	1	1	1	1,682–2,045	24,540	24,540
Administrator III	2	2	2	1,525–1,855	44,520	44,520
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Sr Steno	1.9	2	2	605–772	17,548	17,616
TOTALS, AUTHORIZED POSITIONS	5.9	6	6	$103,596	$104,908	$104,976
Clerical Pool:						
Supvng Clk II	1	1	1	791–959	11,508	11,508
Property Clk I	1	1	1	619–753	9,036	9,036
Sr Clk	1.9	2	2	589–717	15,672	16,032
Clk Typist II	3.2	6	6	484–683	37,844	39,400
Stock Clk	0.7	1	1	562–683	7,428	7,812
Steno II	0.9	1	1	522–666	7,278	7,540
Calculating Mach Opr	1	1	1	509–619	7,428	7,428
Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	1.7	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	12.4	14	14	$92,926	$103,262	$105,824
Field Audit:						
Administrator I	4	4	4	1,254–1,603	73,200	73,200
Tax Audit Specialist	0.1	1	1	1,254–1,603	17,436	18,300
Tax Auditor III	12.2	11	11	1,138–1,453	173,870	176,739
Tax Auditor II	13.9	19	19	937–1,196	242,648	248,184
Auditor I	2.8	–	–	772–893	–	–
TOTALS, AUTHORIZED POSITIONS	33	35	35	$474,980	$507,154	$516,423

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Collections:				SALARY RANGE †		
Prin Tax Compliance Supvr II	1	1	1	1,349–1,641	19,692	19,692
Prin Tax Compliance Supvr I	1	1	1	1,224–1,489	17,868	17,868
Tax Compliance Supvr 1	1.6	2	2	959–1,166	27,984	27,984
Sr Tax Rep	3	3	3	870–1,058	36,372	36,900
Tax Rep	4.3	5	5	791–959	54,171	55,124
Supvng Cashier Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	0.6	1	1	589–753	7,068	7,428
Tax Rep Trainee	0.2	–	–	683–753	–	–
Sr Clk	2	2	2	589–717	17,208	17,208
Clk Typist II	3.7	3	3	484–683	20,478	20,799
Clk II	1	1	1	484–589	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	19.4	20	20	$205,126	$217,869	$220,031
Oakland Office:						
Administrator II	0.1	–	–	1,383–1,767	–	–
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor III	2.7	3	3	1,138–1,453	45,300	46,752
Tax Compliance Supvr II	1	1	1	1,111–1,349	14,956	15,678
Tax Auditor II	2.2	5	5	937–1,196	60,502	62,834
Sr Tax Rep	3	3	3	870–1,058	34,964	36,048
Tax Rep	0.9	2	2	791–959	19,374	20,320
Auditor I	2.4	–	–	772–893	–	–
Sr Clk Typist	1.2	2	2	589–753	16,844	17,158
Tax Rep Trainee	1.7	1	1	683–753	8,748	9,036
Sr Clk	0.6	–	–	589–717	–	–
Clk Typist II	3	3	3	484–683	20,853	21,177
TOTALS, AUTHORIZED POSITIONS	19.8	21	21	$220,612	$239,841	$247,303
Fresno Office:						
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor III	1	1	1	1,138–1,453	16,596	16,596
Tax Auditor II	2	2	2	937–1,196	26,028	26,664
Sr Tax Rep	1	1	1	870–1,058	12,696	12,696
Sr Clk	I	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	6,008	6,316
TOTALS, AUTHORIZED POSITIONS	7	7	7	$85,950	$88,232	$89,176
San Jose Office:						
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor III	2	2	2	1,138–1,453	31,959	32,730
Tax Auditor II	2.4	3	3	937–1,196	38,786	39,348
Tax Compliance Supvr I	0.8	1	1	959–1,166	11,508	12,084
Sr Tax Rep	0.7	1	1	870–1,058	10,440	10,980
Tax Rep	4	4	4	791–959	42,030	43,558
Auditor 1	0.7	–	–	772–893	–	–
Sr Clk Typist	1	1	1	589–753	7,428	7,812
Tax Rep Trainee	0.2	–	–	683–753	–	–
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	0.7	–	–	522–666	–	–
Clk II	1	1	1	484–589	7,068	7,068
Steno I	0.3	1	1	473–576	6,264	6,582
TOTALS, AUTHORIZED POSITIONS	15.8	16	16	$175,331	$180,851	$185,530
Santa Rosa Office:						
Tax Auditor III	1	1	1	1,138–1,453	15,174	15,936
Tax Auditor II	2	2	2	937–1,196	26,611	27,258
Sr Tax Rep	1	1	1	870–1,058	12,696	12,696
Sr Clk Typist	1	1	1	589–753	7,696	8,080
Clk Typist II	1	1	1	484–683	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	6	6	6	$66,126	$69,245	$71,038
Stockton Office:						
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor III	1	1	1	1,138–1,453	16,596	16,596
Tax Auditor II	3	3	3	937–1,196	39,949	40,590

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Tax Rep	1	1	1	870–1,058	12,084	12,696
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	1	1	1	589–717	7,952	8,329
Clk Typist II	1	1	1	484–683	6,663	6,987
TOTALS, AUTHORIZED POSITIONS	9	9	9	$108,887	$110,148	$112,102
Bakersfield Office:						
Tax Auditor III	1	1	1	1,138–1,453	16,596	16,596
Tax Auditor II	1.4	1	1	937–1,196	12,372	13,008
Tax Rep	1	1	1	791–959	11,508	11,508
Auditor I	0.1	–	–	772–893	–	–
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Steno II	0.3	1	1	522–666	6,825	7,158
Steno I	0.8	–	–	473–576	–	–
TOTALS, AUTHORIZED POSITIONS	5.6	5	5	$59,655	$55,905	$56,874
Sacramento Office:						
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor III	2	2	2	1,138–1,453	33,192	33,192
Tax Auditor II	4	4	4	937–1,196	49,952	52,472
Tax Compliance Supvr I	0.9	1	1	959–1,166	13,937	13,992
Sr Tax Rep	1.2	1	1	870–1,058	12,696	12,696
Tax Rep	1.8	2	2	791–959	19,812	20,805
Sr Clk Typist	1	1	1	589–753	7,684	8,068
Sr Clk	0.9	1	1	589–717	7,780	8,164
Clk Typist II	1.8	2	2	484–683	13,974	14,136
Steno II	1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	15.6	16	16	$181,044	$184,947	$189,445
New York Office:						
Administrator III	0.5	1	1	1,525–1,855	22,260	22,260
Administrator II	0.5	–	–	1,383–1,767	–	–
Administrator I	3	3	3	1,254–1,603	57,708	57,708
Tax Audit Specialist	0.1	1	1	1,254–1,603	18,300	19,236
Tax Auditor III	10.4	11	11	1,138–1,453	181,674	183,807
Tax Auditor II	7.6	13	13	937–1,196	162,342	168,251
Auditor I	4.5	2	2	772–893	20,499	21,124
Sr Steno	1	1	1	605–772	8,774	9,226
Clk Typist II	0.4	–	–	484–683	–	–
Steno II	1.4	2	2	522–666	14,412	14,736
TOTALS, AUTHORIZED POSITIONS	29.4	34	34	$422,756	$485,969	$496,348
Chicago Office:						
Administrator III	0.5	1	1	1,525–1,855	22,260	22,260
Administrator II	0.5	–	–	1,383–1,767	–	–
Administrator I	3	3	3	1,254–1,603	53,052	54,756
Tax Audit Specialist	0.1	1	1	1,254–1,603	18,300	19,236
Tax Auditor III	10.4	14	14	1,138–1,453	218,655	227,027
Tax Auditor II	10.3	8	8	937–1,196	107,984	110,844
Sr Steno	1	1	1	605–772	9,264	9,264
Clk Typist II	1	1	1	484–683	7,098	7,428
Steno II	1	1	1	522–666	7,992	7,992
TOTALS, AUTHORIZED POSITIONS	27.8	30	30	$396,841	$444,605	$458,807
Temporary help	27.3	26.5	26.5	192,153	194,598	194,598
N. REG. TOTALS, AUTHORIZED POSITIONS	234	245.5	245.5	$2,785,983	$2,987,534	$3,048,475
Senior Citizens Property Tax Assistance:						
Administrator II	1	1	1	1,383–1,767	20,184	20,184
Tax Auditor III	1	1	1	1,138–1,453	16,596	16,596
Adm Asst I	1	1	1	937–1,196	13,656	14,352
Supvng Clk II	1	1	1	791–959	10,575	11,112
Supvng Clk I	1	1	1	683–830	8,748	9,188
Supvng Clk Typist I	1	1	1	683–830	9,760	9,960
Sr Steno	1	1	1	605–772	8,128	8,536
Sr Clk Typist	1	1	1	589–753	7,460	7,844

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Clk	2	2	2	589–717	14,988	15,732
Sr File Clk	0.9	1	1	589–717	7,398	7,780
Clk Typist II	1	1	1	484–683	6,933	7,278
Steno II	1.3	2	2	522–666	13,544	14,230
Clk II	1.3	1	1	484–589	6,033	6,342
Clerical Asst	0.8	–	–	409–429	–	–
Temporary help	79.4	57.4	57.4	425,360	378,139	378,139
TOTALS, AUTHORIZED POSITIONS	94.7	72.4	72.4	$565,923	$522,142	$527,273
Administrative Services Division:						
Administration:						
Administrator V	1	1	1	1,855–2,255	27,060	27,060
Administrator IV	1	1	1	1,682–2,045	22,812	23,952
Administrator II	2	2	2	1,383–1,767	39,499	40,368
Administrator I	0.9	1	1	1,254–1,603	15,048	15,804
Secty I	1	1	1	700–849	9,510	9,936
Sr Steno	2	2	2	605–772	17,294	17,592
Clk Typist II	0.6	1	1	484–683	6,665	6,991
TOTALS, AUTHORIZED POSITIONS	8.5	9	9	$132,798	$137,888	$141,703
Program Bureau:						
Management Analysis:						
Administrator II	1	1	1	1,383–1,767	19,552	20,184
Administrator I	1	1	1	1,254–1,603	18,300	18,300
Tax Auditor III	1.9	2	2	1,138–1,453	33,192	33,192
Supvr, Edp	0.6	1	1	1,138–1,383	13,656	14,352
Assoc Mgt Analyst	1.2	1	1	1,138–1,383	15,615	16,398
Asst Mgt Analyst	2.7	3	3	937–1,138	37,256	38,420
Asst Econ Analyst	0.3	–	–	937–I,I38	–	–
Jr Staff Analyst	0.3	1	1	734–937	8,808	9,264
Adm Trainee	0.3	1	1	734–893	9,036	9,492
Sr Steno	0.2	–	–	605–772	–	–
Sr Clk	–	1	1	589–717	7,068	7,428
Steno II	0.8	1	1	522–666	6,420	6,744
Technical Analysis:						
Administrator II	–	1	1	1,383–I,767	19,315	20,184
Staff Mgt Analyst	1	–	–	1,254–1,525	–	–
Tax Auditor III	0.6	–	–	1,138–1,453	–	–
Trng Off I	1	1	1	1,138–1,383	14,468	15,174
Assoc Mgt Analyst	0.4	1	1	1,138–1,383	16,596	16,596
Asst Mgt Analyst	1	1	1	937–1,138	13,656	13,656
Jr Staff Analyst	1.5	2	2	734–937	20,010	21,009
Adm Trainee	0.5	–	–	734–893	–	–
Sr Clk Typist	1	1	1	589–753	8,016	8,379
Composer Opr	0.1	1	1	589–717	7,460	7,844
Clk Typist II	2.3	2	2	484–683	13,920	14,232
Clk II	1	1	1	484–589	6,368	6,690
Clk Typist I	0.5	–	–	440–535	–	–
Research And Statistics:						
Sr Research Analyst	1	1	1	1,383–1,682	20,184	20,184
Asst Econ Analyst	0.7	1	1	937–1,138	I3,656	13,656
Jr Staff Analyst	2	2	2	734–937	20,220	21,256
Adm Trainee	0.3	–	–	734–893	–	–
Supvng Account Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk	I.5	2	2	589–717	15,144	15,871
Sr Account Clk	2	2	2	589–717	16,908	17,208
Steno II	0.3	1	1	522–666	6,524	6,856
Account Clk II	5.2	6	6	484–589	39,687	40,629
Steno I	0.7	–	–	473–576	–	–
Personnel:						
Sr Personnel Analyst	1	1	1	1,383–1,682	20,184	20,184
Assoc Personnel Analyst	1	1	1	1,138–1,383	16,596	16,596
Personnel Asst II	1	1	1	683–830	9,454	9,921
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk	0.3	1	1	589–717	7,524	7,908

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Personnel Asst I	3.2	4	4	589–717	30,008	31,419
Clk Typist II	4	5	5	484–683	29,890	31,424
Clk Typist I	0.5	–	–	440–535	–	–
Clerical Trainee	0.3	1	1	300–400	4,800	4,800
Fiscal Office:						
Administrator II	0.2	–	–	1,383–1,767	–	–
Sr Budget Analyst	0.3	1	1	1,383–1,682	16,596	17,436
Administrator I	0.1	1	1	1,254–1,603	17,508	18,300
Acctg Off III	0.7	1	1	1,138–1,383	13,946	14,642
Assoc Budget Analyst	1.6	1	1	1,138–1,383	14,514	15,237
Acctg Off II	1	1	1	937–1,138	11,796	12,372
Asst Budget Analyst	0.7	1	1	937–1,138	11,244	11,796
Jr Staff Analyst	0.8	1	1	734–937	10,071	10,584
Adm Trainee	0.3	–	–	734–893	–	–
Accountant I	1.4	2	2	700–849	16,800	17,616
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Account Clk	0.7	1	1	589–717	8,604	8,604
Acctg Techn	7.9	9	9	589–717	73,445	75,268
Clk Typist II	1.2	1	1	484–683	6,186	6,501
Clk II	–	2	2	484–589	11,916	12,528
Account Clk II	3	2	2	484–589	13,026	13,332
Clk I	0.7	1	1	419–509	5,280	5,532
Mech & Tech Occupational Trainee	0.3	–	–	440–484	–	–
Clerical Asst	0.3	–	–	409–429	–	–
Business Services:						
Business Service Off III	1	1	1	1,138–1,383	16,596	16,596
Office Supvr II	1	1	1	1,084–1,317	15,804	15,804
Supvng Clk II	1	1	1	791–959	11,332	11,508
Business Service Asst	1	1	1	772–937	11,244	11,244
Supvng Clk I	0.3	1	1	683–830	9,960	9,960
Supvng Photocopyist	1	1	1	619–753	8,712	9,036
Materials & Stores Supvr I	1	1	1	619–753	8,604	9,036
Property Clk I	0.8	1	1	619–753	7,748	8,132
Warehouseman	0.8	3	3	666–734	25,302	26,220
Sr Clk	1	1	1	589–717	8,604	8,604
Sr File Clk	0.7	–	–	589–717	–	–
Clk Typist II	2	2	2	484–683	14,136	14,136
Stock Clk	1.5	–	–	562–683	–	–
Duplicating Mach Opr II	1	–	–	535–651	–	–
Clk II	6.3	7	7	484–589	47,352	48,024
Clk I	5.6	5	5	419–509	26,652	27,940
TOTALS, AUTHORIZED POSITIONS	98.4	109	109	$914,148	$1,027,457	$1,056,426
Services Bureau:						
Taxpayer Services:						
Administrator I	1	1	1	1,254–1,603	17,580	18,300
Tax Auditor III	1	1	1	1,138–1,453	15,174	15,936
Tax Auditor II	5.9	6	6	937–1,196	73,684	76,658
Office Supvr I	0.3	1	1	937–1,138	11,244	11,796
Supvng Clk II	1	1	1	791–959	11,508	11,508
Jr Staff Analyst	0.3	1	1	734–937	8,808	9,264
Supvng Clk I	1.7	2	2	683–830	18,888	19,338
Supvng Account Clk I	3.5	4	4	683–830	38,450	38,880
Sr Clk Typist	1.2	2	2	589–753	17,004	17,208
Sr Clk	4.3	6	6	589–717	47,338	48,512
Sr Account Clk	8.5	9	9	589–717	74,442	75,276
Acctg Techn	1.1	2	2	589–717	15,046	15,796
Clk Typist II	5.1	9	9	484–683	61,542	63,484
Steno II	–	1	1	522–666	6,420	6,744
Typewriter Opr	0.5	1	1	535–651	7,812	7,812
Calculating Mach Opr	4	8	8	509–619	59,424	59,424
Clk II	23.1	33	33	484–589	215,786	222,418
Account Clk II	4	4	4	484–589	27,176	27,651
Steno I	0.6	–	–	473–576	–	–
Clk Typist I	0.5	–	–	440–535	–	–

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk I	16	12	12	419–509	64,389	67,513
Central Files:						
Office Supvr I	1	1	1	937–1,138	13,480	13,656
Supvng Clk II	0.8	1	1	791–959	11,156	11,508
Supvng File Clk II	0.2	–	–	791–959	–	–
Supvng File Clk I	2.9	3	3	683–830	28,461	29,260
Sr Clk	2.7	3	3	589–717	23,040	23,780
Sr File Clk	12.5	11	11	589–717	84,638	87,787
Clk Typist II	1	3	3	484–683	19,009	19,622
Clk II	47.7	60	60	484–589	390,618	402,475
Clk Typist I	2.1	–	–	440–535	–	–
Clk I	29.1	19	19	419–509	104,040	108,375
Clerical Asst	1.5	1	1	409–429	5,138	5,148
Stenographic Services:						
Sr Clk Typist	0.4	–	–	589–753	–	–
Clk Typist II	3.2	1	1	484–683	5,958	6,264
Typewriter Opr	0.5	–	–	535–651	–	–
Clk I	0.1	–	–	419–509	–	–
Verification Services:						
Supvng Account Clk I	0.5	–	–	683–830	–	–
Calculating Mach Opr	4	–	–	509–619	–	–
TOTALS, AUTHORIZED POSITIONS	193.8	207	207	$1,345,035	$1,477,253	$1,521,393
Document Processing Bureau:						
Receiving:						
Supvng Clk II	1	1	1	791–959	11,508	11,508
Supvng Cashier Clk I	1	1	1	683–830	9,648	9,960
Sr Clk	2.9	5	5	589–717	38,600	40,039
Sr Account Clk	1.4	2	2	589–717	14,604	15,348
Clk Typist II	1	1	1	484–683	6,290	6,609
Clk II	11.9	15	15	484–589	101,691	103,172
Account Clk II	0.7	1	1	484–589	7,068	7,068
Clk I	3.5	1	1	419–509	5,259	5,511
Examination:						
Tax Auditor III	1	1	1	1,138–1,453	16,596	16,596
Supvng Clk II	0.7	1	1	791–959	11,508	11,508
Supvng Clk I	2.4	3	3	683–830	27,726	28,524
Supvng File Clk I	1	1	1	683–830	9,648	9,960
Supvng Account Clk I	1	1	1	683–830	9,188	9,648
Sr Clk	1.8	4	4	589–717	29,470	30,884
Sr File Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	4	4	4	589–717	34,280	34,416
Acctg Techn	1	1	1	589–717	8,048	8,404
Steno II	0.5	1	1	522–666	6,576	6,912
Calculating Mach Opr	7.5	10	10	509–619	67,494	70,188
Clk II	10.3	16	16	484–589	105,381	107,775
File Clk II	1.1	1	1	484–589	5,958	6,264
Account Clk II	6.8	8	8	484–589	52,276	54,176
Steno I	0.5	–	–	473–576	–	–
Clk I	17.9	16	16	419–509	86,274	90,148
Error Correction:						
Prin Tax Compliance Supvr I	0.8	1	1	1,224–1,489	14,688	15,420
Tax Compliance Supvr II	0.1	–	–	1,111–1,349	–	–
Supvng Clk II	3	3	3	791–959	34,304	34,524
Accountant I	0.3	–	–	700–849	–	–
Supvng Clk I	1.5	2	2	683–830	17,808	18,696
Sr Clk Typist	0.3	–	–	589–753	–	–
Sr Clk	3.4	5	5	589–717	38,502	39,588
Sr File Clk	2.6	3	3	589–717	22,740	23,460
Supvng Calculating Mach Opr	3	3	3	589–717	25,812	25,812
Sr Account Clk	5.6	4	4	589–717	34,416	34,416
Acctg Techn	1.7	2	2	589–717	16,192	16,576
Clk Typist II	1	1	1	484–683	6,690	7,014
Steno II	1	1	1	522–666	7,057	7,410
Calculating Mach Opr	5.8	7	7	509–619	49,254	50,244
Clk II	19.1	24	24	484–589	158,818	162,507

† Salary ranges are those in effect as of June 30, 1973.

FRANCHISE TAX BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Account Clk II	1.3	1	1	484–589	7,068	7,068
Clk I	11.2	7	7	419–509	38,355	39,921
TOTALS, AUTHORIZED POSITIONS	143.6	160	160	$1,019,579	$1,145,399	$1,175,878
Temporary Help	378.5	290	290	2,087,595	1,700,528	1,700,528
DIV. TOTALS, AUTHORIZED POSITIONS	822.8	782	782	$5,499,155	$5,554,807	$5,665,540
GRAND TOTALS, TEMPORARY HELP	(785.4)	(646.3)	(646.3)	(4,636,967)	(4,095,593)	(4,095,593)
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$1,641,144	$1,671,716
GRAND TOTALS, AUTHORIZED POSITIONS	2,229.4	2,253.3	2,253.3	$19,161,956	$22,007,853	$22,450,830

DEPARTMENT OF GENERAL SERVICES

ADMINISTRATION						
Executive Office:				SALARY RANGE †		
Director	1	I	1	$31,500	$31,500	$31,500
Dep Director	1.9	2	2	2,148–2,379	55,776	56,892
Dep Director	1	1	1	2,379	28,548	28,548
Asst to Director	–	1	1	2,201	26,412	26,412
Asst Director	1.7	1	1	1,947–2,367	28,404	28,404
Mgr	0.8	–	–	2,045–2,255	–	–
Secty II	1	1	1	772–937	11,244	11,244
Secty I	2	2	2	700–849	19,832	20,298
Sr Steno	1.2	1	1	605–772	8,808	8,808
Program Development and Legislation:						
Sr Mgt Analyst	–	1	1	1383–1682	20,184	20,184
Asst Planning Off	0.7	–	–	1,317–1,603	–	–
Jr Staff Analyst	0.9	2	2	734–937	18,625	19,578
Adm Trainee	0.9	–	–	734–893	–	–
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help—Overtime	0.5	0.2	0.2	(5,510)	1,339	1,339
TOTALS, AUTHORIZED POSITIONS	14.6	14.2	14.2	$262,060	$258,292	$260,827
ADMINISTRATIVE SERVICES DIVISION						
Budget Planning and Analysis Office:						
Sr Facilities Analyst	1	–	–	$1,383–1,682	–	–
Sr Budget Analyst	1	1	I	1,383–1,682	$17,508	$18,378
Budget Officer	–	I	1	1,254–1,525	15,048	15,804
Assoc Mgt Analyst	1.7	1	1	1,138–1,383	16,596	16,596
Assoc Budget Analyst	1	I	1	1,138–1,383	13,656	14,382
Asst Mgt Analyst	1	I	1	937–I,138	11,940	12,531
Asst Budget Analyst	1.6	5	5	937–1,138	59,108	62,042
Jr Staff Analyst	6.3	7	7	734–937	67,933	71,584
Adm Trainee	2.4	–	–	734–893	–	–
Sr Steno	0.5	–	–	605–772	–	–
Clk Typist II	1.8	2	2	484–683	12,222	12,846
Steno II	0.3	1	1	522–666	7,086	7,440
Temporary Help—Overtime	1.9	2	2	(17,820)	19,240	19,240
TOTALS, AUTHORIZED POSITIONS	20.5	22	22	$212,352	$240,337	$250,843
Personnel Office:						
Personnel Off III	0.3	–	–	$1453–1767	–	–
Personnel Mgr II	–	1	1	1383–1682	$16,596	$17,436
Personnel Mgr I	0.3	–	–	1254–1525	–	–
Personnel Off I	0.8	–	–	1196–1453	–	–
Assoc Personnel Analyst	1.8	2	2	1138–1383	30,252	30,948
Asst Personnel Analyst	–	1	1	937–1138	12,135	12,749
Personnel Asst III	1.4	1	1	791–959	10,160	10,665
Jr Staff Analyst	0.7	3	3	734–937	29,260	30,712
Adm Trainee	0.1	–	–	734–893	–	–
Personnel Asst II	1.6	–	–	683–830	–	–
Sr Clk Typist	1	1	1	589–753	8,604	8,604

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Personnel Asst I	3.2	4	4	589–717	30,566	31,688
Clk Typist II	4.5	9	9	484–683	56,864	59,154
Steno II	1	1	1	522–666	6,624	6,576
Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	3.3	2	2	440–535	11,377	11,951
Temporary Help—Overtime	3.4	1.6	1.6	(29,505)	12,117	12,117
TOTALS, AUTHORIZED POSITION	24.4	27.6	27.6	$215,010	$231,623	$239,668
TOTALS, ADMINISTRATION	59.5	63.8	63.8	$689,422	$730,252	$751,338
PROPERTY MANAGEMENT SERVICES						
Space Management Division:						
Progam Administrator I	–	1	1	$1,682–2,045	$24,540	$24,540
Chief	1	–	–	1,682–2,045	–	–
Supvng Facilities Analyst	1.2	2	2	1,525–1,855	42,599	44,080
Sr Facilities Analyst	2.5	4	4	1,383–1,682	74,203	77,349
Sr Facilities Planner	0.4	–	–	1,383–1,682	–	–
Staff Facilities Analyst	0.7	1	1	1,254–1,525	16,666	17,508
Assoc Facilities Analyst	12.2	13	13	1,138–1,383	212,006	214,308
Assoc Facilities Planner	8.4	9	9	1,138–1,383	143,759	146,802
Asst Facilities Analyst	4.4	3	3	937–1,138	38,556	39,108
Asst Facilities Planner	3.4	3	3	937–1,138	35,628	37,381
Jr Staff Analyst	0.3	2	2	734–937	18,645	19,584
Adm Trainee	0.6	–	–	734–893	–	–
Supvng Clk Typist I	0.4	1	1	683–830	9,264	9,720
Sr Steno	1.6	1	1	605–772	8,712	8,808
Sr Clk	0.3	1	1	589–717	7,844	8,230
Clk Typist II	2.3	3	3	484–683	19,492	20,125
Steno II	2.9	4	4	522–666	26,808	28,170
Steno I	0.4	–	–	473–576	–	–
Temporary Help—Overtime	6.9	0.2	0.2	(76,144)	1,340	1,340
TOTALS, AUTHORIZED POSITIONS	49.9	48.2	48.2	$677,708	$680,062	$697,053
Long Range Facilities Planning:						
Chief	0.4	–	–	$1,682–2,045	–	–
Program Administrator I	–	1	1	1,682–2,045	$23,000	$24,040
Sr Facilities Analyst	0.5	–	–	1,383–1,682	–	–
Staff Facilities Analyst	0.2	1	1	1,254–1,525	15,792	16,588
Assoc Facilities Analyst	2	2	2	1,138–1,383	31,896	32,664
Asst Facilities Analyst	1.7	1	1	937–1,138	13,656	13,656
Asst Facilities Planner	0.1	–	–	937–1,138	–	–
Jr Staff Analyst	0.9	2	2	734–937	18,957	19,936
Adm Trainee	0.1	–	–	734–893	–	–
Steno II	1.1	2	2	522–666	14,040	14,364
Steno I	0.3	–	–	473–576	–	–
Temporary Help—Overtime	1	–	–	(12,722)	–	–
TOTALS, AUTHORIZED POSITIONS	8.3	9	9	$105,588	$117,341	$121,248
OFFICE OF ARCHITECTURE AND CONSTRUCTION						
Administration:						
Executive:						
Architect	0.9	1	1	$28,875	$28,875	$28,875
Dep Architect	1	1	1	1,976–2,218	26,616	26,616
Prin Architect	1.7	2	2	1,810–2,201	52,824	52,824
Prin Estimator	1	1	1	1,810–2,201	26,412	26,412
Adm Asst II	1	1	1	1,138–1,383	16,596	16,596
Jr Staff Analyst	0.7	2	2	734–937	19,752	20,728
Adm Trainee	1.3	–	–	734–893	–	–
Secty I	1	1	1	700–849	8,884	9,340
Sr Steno	2.2	2	2	605–772	17,448	17,616
Steno II	0.7	1	1	522–666	6,342	6,660
Office Services:						
Business Service Off I	1	1	1	937–1,138	13,656	13,656
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	2.5	2	2	589–717	17,208	17,208
Stock Clk	1.9	2	2	562–683	16,392	16,392

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk II	2	3	3	484–589	21,069	21,204
Temporary Help—Overtime	0.6	0.6	0.6	(7,000)	6,767	6,767
TOTALS, AUTHORIZED POSITIONS	20.5	21.6	21.6	$269,208	$287,445	$289,498
ARCHITECTURE AND ENGINEERING SERVICES						
Architectural Design:						
Prin Architect	0.3	–	–	$1,810–2,201	–	–
Supvng Architect	1.4	1	1	1,564–1,901	$22,812	$22,812
Sr Architect	2.7	2	2	1,349–1,641	39,384	39,384
Assoc Architect	4	2	2	1,166–1,417	34,008	34,008
Assoc Architect	0.4	–	–	1,166–1,417	–	–
Jr Architectural Designer	0.5	2	2	915–1,058	22,972	24,120
Interior Designer	1	1	1	870–1,058	11,068	11,604
Sr Graphic Artist	0.9	–	–	791–959	–	–
Graphic Artist	0.1	1	1	683–830	8,570	9,000
Clk Typist II	0.2	–	–	484–683	–	–
Steno II	0.4	–	–	522–666	–	–
Landscape Architecture:						
Sr Landscape Architect	2	2	2	1,349–1,641	38,614	39,384
Assoc Landscape Architect	3	3	3	1,166–1,417	51,012	51,012
Jr Landscape Architect	1	1	1	915–1,058	11,796	12,390
Drafting:						
Prin Project Analyst	0.4	–	–	1,810–2,201	–	–
Architectural Supvr	2	1	1	1,489–1,810	21,720	21,720
Architectural Sr	2	2	2	1,285–1,564	37,536	37,536
Assoc Architect	0.7	–	–	1,166–1,417	–	–
Architectural Assoc	3.3	3	3	1,111–1,349	48,564	48,564
Architectural Asst	4.6	4	4	959–1,166	53,484	54,060
Jr Architectural Asst	–	1	1	915–1,058	10,980	11,508
Clk Typist II	1	1	1	484–683	7,068	7,068
Structural Engineering:						
Supvng Structural Engr	1	1	1	1,641–1,995	23,940	23,940
Sr Structural Engr	3	3	3	1,417–1,724	62,064	62,064
Structural Engrng Assoc	3	3	3	1,166–1,417	51,012	51,012
Asst Engr Structural	2	2	2	959–1,166	27,984	27,984
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Mech Engr	4	4	4	1,349–1,641	78,768	78,768
Assoc Mech Engr	3.4	2	2	1,166–1,417	33,948	34,008
Asst Mech Engr	4	5	5	959–1,166	67,476	68,052
Clk Typist II	1	1	1	484–683	7,068	7,068
Electrical Engineering:						
Supvng Elec Engr	1	1	1	1,564–1,901	22,175	22,812
Sr Elec Engr	2	3	3	1,349–1,641	59,076	59,076
Assoc Elec Engr	3	2	2	1,166–1,417	34,008	34,008
Asst Elec Engr	4.9	6	6	959–1,166	78,984	80,136
Elec Engrng Techn I	1	1	1	791–959	11,508	11,508
Civil and Sanitary Engineering:						
Supvng Engr	1	1	1	1,564–1,901	21,118	22,175
Sr Civil Engr	0.8	1	1	1,349–1,641	17,868	18,768
Sr Sanitary Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Sanitary Engr	0.8	1	1	1,166–1,417	13,992	14,688
Civil Engrng Assoc	2	2	2	1,111–1,349	32,376	32,376
Asst Civil Engr	1	–	–	959–1,166	–	–
Civil Engrng Techn II	1	1	1	915–1,111	13,332	13,332
Sanitary Engrng Techn II	1	1	1	915–1,111	13,332	13,332
Civil Engrng Techn I	1	1	1	791–959	11,508	11,508
Delineator	1	1	1	717–870	10,440	10,440
Specifications:						
Sr Architect	0.8	–	–	1,349–1,641	–	–
Specification Writer III	1.9	2	2	1,285–1,564	34,188	34,956
Specification Writer II	3	3	3	1,111–1,349	48,564	48,564
Clk Typist II	1	2	2	484–683	12,876	13,176
Typewriter Opr	1	1	1	535–651	6,987	7,338

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Cost Engineering:				SALARY RANGE †		
Supvng Estimator	1	1	1	1,489–1,810	21,720	21,720
Sr Estimator	2.7	2	2	1,285–1,564	37,536	37,536
Assoc Mech Engr	0.7	1	1	1,166–1,417	17,004	17,004
Assoc Estimator	3.4	3	3	1,111–1,349	48,564	48,564
Elec Estimator II	1	1	1	1,111–1,349	16,188	16,188
Mech Estimator II	1	1	1	1,111–1,349	16,188	16,188
Asst Estimator	0.4	–	–	959–1,166	–	–
Elec Estimator I	0.6	1	1	959–1,166	11,508	12,084
Mech Estimator I	1	1	1	959–1,166	12,749	13,387
Jr Estimator of Bldg Const	–	1	1	870–959	10,440	10,980
Steno II	1	1	1	522–666	7,440	7,620
Management Information Center:						
Prin Project Analyst	0.6	1	1	1,810–2,201	26,412	26,412
Sr Project Analyst	0.5	–	–	1,349–1,641	–	–
Assoc Project Analyst	2.9	4	4	1,166–1,417	61,992	63,384
Asst Governmental Program Analyst	0.3	1	1	937–1,138	13,656	13,656
Jr Estimator	0.7	–	–	870–959	–	–
Sr Clk Typist	0.7	1	1	589–753	7,684	8,068
Clk Typist II	0.8	1	1	484–683	7,068	7,068
Temporary Help—Overtime	1.8	1.8	1.8	(20,521)	20,301	20,301
Contract Management Services:						
Business Serv Off III	–	1	1	1,138–1,383	13,656	14,352
Business Serv Off I	0.9	1	1	937–1,138	13,656	13,656
Sr Clk	0.9	1	1	589–717	8,604	8,604
Sr Clk Typist	0.7	–	–	589–753	–	–
Clk Typist II	2.9	4	4	484–683	27,162	27,468
Project Architects Section:						
Supvng Architect	0.6	1	1	1,564–1,901	22,812	22,812
Sr Architect	1.5	3	3	1,349–1,641	59,076	59,076
Assoc Architect	1.9	3	3	1,166–1,417	51,012	51,012
Assoc Architect, Facilities Utilization	0.3	–	–	1,166–1,417	–	–
Architectural Asst	0.6	–	–	959–1,166	–	–
Steno II	0.5	1	1	522–666	6,660	6,999
Space Planning:						
Assoc Architect	–	1	1	1,166–1,417	13,992	14,688
Asst Architectural Designer	–	1	1	959–1,166	11,508	12,084
Architectural Asst	0.9	1	1	959–1,166	13,992	13,992
Rehabilitation:						
Assoc Architect	1.3	2	2	1,166–1,417	34,008	34,008
Architectural Asst	0.6	1	1	959–1,166	13,992	13,992
Cost Engineering—Change Orders:						
Sr Estimator	0.3	1	1	1,285–1,564	18,768	18,768
Assoc Estimator	0.2	1	1	1,111–1,349	13,332	13,992
Asst Estimator	0.6	1	1	959–1,166	13,992	13,992
Physically Handicapped:						
Assoc Architect	0.6	1	1	1,166–1,417	17,004	17,004
TOTALS, AUTHORIZED POSITIONS	120.9	127.8	127.8	$1,910,936	$1,946,360	$1,964,422
Construction Services:						
Area I Oakland:						
Constrn Supvr IV	1	1	1	$1,810–2,201	$26,412	$26,412
Constrn Supvr III	1	1	1	1,489–1,810	21,720	21,720
Constrn Supvr II	1.7	1	1	1,285–1,564	18,768	18,768
Constrn Supvr I	6.6	7	7	1,111–1,349	110,460	111,120
Elec Inspector II	1	1	1	1,111–1,349	16,188	16,188
Mech Inspector II	1	1	1	1,111–1,349	16,188	16,188
Constrn Inspector	0.5	1	1	915–1,111	10,980	11,508
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Area II Sacramento:						
Constrn Supvr IV	0.5	1	1	1,810–2,201	21,720	22,812
Constrn Supvr III	1	1	1	1,489–1,810	21,720	21,720
Constrn Supvr II	4.1	5	5	1,285–1,564	93,840	93,840
Constrn Supvr I	13.4	13	13	1,111–1,349	204,732	206,052
Elec Inspector II	1	1	1	1,111–1,349	16,188	16,188

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Mech Inspector II	1	1	1	1,111–1,349	16,188	16,188
Constrn Inspector	1	3	3	915–1,111	35,292	36,348
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
Area III Los Angeles:						
Constrn Supvr IV	0.2	–	–	1,810–2,201	–	–
Constrn Supvr III	2	2	2	1,489–1,810	42,666	43,440
Constrn Supvr II	5.3	4	4	1,285–1,564	75,072	75,072
Constrn Office Mgr II	1	1	1	1,224–1,489	17,868	17,868
Constrn Supvr I	11.4	11	11	1,111–1,349	178,068	178,068
Elec Inspector II	2.4	3	3	1,111–1,349	42,852	44,172
Mech Inspector II	2	2	2	1,111–1,349	32,376	32,376
Constrn Inspector	3.8	7	7	915–1,111	83,916	86,028
Sr Steno	2	2	2	605–772	17,056	17,424
Temporary Help—Overtime	0.4	0.3	0.3	(4,060)	4,060	4,060
Construction Headquarters:						
Chief Constr Supvr	1	1	1	1,901–2,215	26,580	26,580
Constr Supvr III	1	1	1	1,489–1,810	21,720	21,720
Sr Steno	0.4	–	–	605–772	–	–
Steno II	0.6	1	1	522–666	7,068	7,428
TOTALS, AUTHORIZED POSITIONS	72.3	77.3	77.3	$1,170,837	$1,212,002	$1,221,592
Schoolhouse Section:						
San Francisco:						
Prin Structural Engr	1	1	1	$1,810–2,201	$26,412	$26,412
Supvng Structural Engr	3	3	3	1,641–1,995	71,820	71,820
Sr Structural Engr	5.4	6	6	1,417–1,724	124,128	124,128
Sr Clk Typist	1	1	1	589–753	8,527	8,604
Clk Typist II	1.9	2	2	484–683	13,306	13,623
Clk II	1	1	1	484–589	7,068	7,068
Sacramento:						
Chief Structural Engr	1	1	1	1,901–2,215	26,580	26,580
Supvng Structural Engr	3	3	3	1,641–1,995	71,820	71,820
Sr Structural Engr	5	5	5	1,417–1,724	103,440	103,440
Supvng Steno I	1	1	1	700–849	10,188	10,188
Engrng Aid II	1	1	1	651–791	9,492	9,492
Clk Typist II	3	3	3	484–683	20,637	20,961
Drafting Aid I	1	1	1	509–619	7,428	7,428
Los Angeles:						
Prin Structural Engr	1	1	1	1,810–2,201	26,412	26,412
Supvng Structural Engr	6	6	6	1,641–1,995	143,640	143,640
Sr Structural Engr	10.9	12	12	1,417–1,724	247,183	248,173
Sr Structural Designer	1	1	1	1,349–1,641	19,692	19,692
Supvng Clk I	1	1	1	683–830	9,648	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	2.9	4	4	484–683	25,902	26,508
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help—Overtime	1.4	4	4	(23,825)	47,376	47,376
TOTALS, AUTHORIZED POSITIONS	54.5	60	60	$966,177	$1,037,127	$1,039,753
TOTALS, OFFICE OF ARCHITECTURE AND CONSTRUCTION	268.2	286.7	286.7	$4,317,158	$4,482,934	$4,515,265
Real Estate Services Division:						
Chief	1	–	–	$1,682–2,045	–	–
Program Administrator I	–	1	1	1,682–2,045	$24,540	$24,540
Sr Land Agent	5	5	5	1,317–1,603	96,180	96,180
Assoc Land Agent	10	10	10	1,084–1,317	158,040	158,040
Asst Land Agent	3.3	4	4	893–1,084	50,588	51,608
Jr Staff Analyst	0.2	1	1	734–937	9,798	10,276
Adm Trainee	0.5	–	–	734–893	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	4.3	5	5	522–666	38,312	38,472
Clk Typist I	0.7	–	–	440–535	–	–
Property Management Unit:						
Supvng Land Agent	1	1	1	1,525–1,855	22,260	22,260
Sr Land Agent	2	1	1	1,317–1,603	19,236	19,236

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Land Agent	4.4	5	5	1,084–1,317	76,224	76,872
Asst Land Agent	2.7	3	3	893–1,084	35,990	37,260
Sr Steno	1	1	1	605–772	7,744	8,128
Clk Typist II	1.4	1	1	484–683	7,428	7,428
Steno II	–	1	1	522–666	6,604	6,941
Steno II	0.5	–	–	522–666	–	–
Land Control:						
Supvng Land Agent	1	1	1	1,525–1,855	22,260	22,260
Sr Land Agent	1	1	1	1,317–1,603	19,236	19,236
Assoc Land Agent	3	3	3	1,084–1,317	47,412	47,412
Asst Land Agent	0.4	–	–	3,893–1,084	–	–
Jr Right of Way Agent	0.6	1	1	734–849	9,530	9,993
Sr Steno	0.9	1	1	605–772	7,440	7,806
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help	1.9	1	1	(14,885)	7,415	7,415
TOTALS, AUTHORIZED POSITIONS	48.8	49	49	$679,165	$682,665	$687,791
Buildings and Grounds Division:						
Administration Statewide:						
Chief	0.8	1	1	$1,855–2,255	$24,140	$25,352
Asst Chief	0.9	1	1	1,564–1,901	18,768	19,692
Sr Landscape Architect	1	1	1	1,349–1,641	19,692	19,692
Adm Asst II	1	1	1	1,138–1,383	16,596	16,596
Asst Mgt Analyst	–	1	1	937–1,138	11,336	11,892
Jr Staff Analyst	1	–	–	734–937	–	–
Sr Steno	2	2	2	605–772	17,592	17,616
Terminal Leave	3.3	3	3	(29,738)	22,360	22,360
TOTALS, AUTHORIZED POSITIONS	10	10	10	$142,881	$130,484	$133,200
Redding Buildings:						
Maint Mechanic	1	1	1	$915–1,007	$12,084	$12,084
Steno II	0.5	0.5	0.5	522–666	3,456	3,636
Janitor	–	2	2	–	12,815	13,287
TOTALS, AUTHORIZED POSITIONS	1.5	3.5	3.5	$15,139	$28,355	$29,007
Sacramento Buildings:						
Administration:						
Building Mgr I	0.4	1	1	$1,058–1,285	$12,696	$13,332
Area I:						
Building Mgr III	1	1	1	1,285–1,564	18,768	18,768
Building Mgr I	0.9	1	1	1,058–1,285	14,993	15,420
Supvr	1	1	1	1,007–1,166	13,772	13,992
Electrician II	2	2	2	959–1,058	25,392	25,392
Carpenter II	0.8	1	1	915–1,007	11,940	12,084
Painter II	1	1	1	915–1,007	12,084	12,084
Electrician I	8.9	10	10	915–1,007	119,788	120,792
Plumber I	1	1	1	915–1,007	12,084	12,084
Carpenter I	2.2	2	2	870–959	23,016	23,016
Painter I	4	5	5	870–959	56,472	57,012
Locksmith	2	2	2	870–959	23,016	23,016
Janitor Foreman III	1	1	1	683–830	9,198	9,648
Building Maint Man	5.4	6	6	734–810	57,256	58,130
Janitor Foreman II	7	7	7	619–753	64,086	64,474
Laborer	0.9	1	1	635–700	8,400	8,400
Clk Typist II	2	2	2	484–683	14,136	14,136
Steno II	1	1	1	522–666	7,620	7,620
Janitor Foreman I	2	2	2	535–651	15,393	15,750
Supvng Housekeeper I	1	1	1	535–651	7,812	7,812
Elevator Opr	1.9	2	2	484–589	10,140	10,140
Area II:						
Building Mgr III	1	1	1	1,285–1,564	18,693	18,768
Building Mgr I	1	1	1	1,058–1,285	15,420	15,420
Supvr	1	1	1	1,007–1,166	13,992	13,992
Electrician II	1	1	1	959–1,058	12,696	12,696
Painter II	1	1	1	915–1,007	12,084	12,084
Electrician I	5.8	6	6	915–1,007	71,400	71,928

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Plumber I	2	2	2	915–1,007	24,168	24,168
Carpenter I	3	3	3	870–959	34,524	34,524
Painter I	4.7	5	5	870–959	57,540	57,540
Janitor Foreman III	1	1	1	683–830	9,840	10,230
Window Cleaner Foreman	1	1	1	683–830	9,960	9,960
Building Maint Man	5	6	6	734–810	56,762	57,674
Janitor Foreman II	8.9	9	9	619–753	81,354	82,966
Window Cleaner	7.8	8	8	619–753	70,032	70,812
Clk Typist II	0.9	1	1	484–683	6,058	6,368
Steno II	2	2	2	522–666	14,476	14,822
Janitor Foreman I	1.9	2	2	535–651	15,590	16,132
Elevator Opr	2	2	2	484–589	11,916	12,528
Area III:						
Building Mgr III	1	1	1	1,285–1,564	18,768	18,768
Maint Supvr	0.5	–	–	1,138–1,383	–	–
Building Mgr I	1.5	2	2	1,058–1,285	28,116	28,752
Chief Engr II	1	1	1	1,007–1,224	14,688	14,688
Supvr	1	2	2	1,007–1,166	26,076	26,688
Electrician Foreman	0.5	–	–	1,007–1,111	–	–
Plumber Foreman	0.5	–	–	1,007–1,111	–	–
Carpenter	0.5	–	–	959–1,058	–	–
Painter Foreman	0.5	–	–	959–1,058	–	–
Electrician II	1	1	1	959–1,058	12,696	12,696
Carpenter II	1	1	1	915–1,007	10,980	11,508
Electrician I	5.9	8	8	915–1,007	92,784	94,944
Plumber I	2.1	4	4	915–1,007	45,024	46,608
Carpenter I	3.5	5	5	870–959	55,228	56,484
Painter I	3.5	5	5	870–959	55,404	56,484
Stationary Engr I	16.8	18	18	870–959	204,982	207,640
Automobile Mechanic	0.5	1	1	849–937	10,188	10,716
Supvr Groundsman I	–	1	1	772–937	9,264	9,720
Mechanics Helper	0.5	1	1	700–849	8,400	8,808
Janitor Foreman III	1	1	1	683–830	10,230	10,230
Graphic Artist	0.4	–	–	683–830	–	–
Lead Groundsman	0.5	1	1	666–810	7,992	8,400
Building Maint Man	4.5	7	7	734–810	65,304	66,672
Auto Equipt Opr I	1.5	1	1	734–810	8,808	9,264
Janitor Foreman II	6	6	6	619–753	54,588	55,200
Window Cleaner	2	2	2	619–753	18,072	18,072
Groundsman	2	6	6	635–734	45,720	47,952
Sr Clk	0.5	–	–	589–717	–	–
Laborer	2.9	1	1	635–700	8,400	8,400
Clk Typist II	1.5	3	3	484–683	19,809	20,244
Stock Clk	0.5	1	1	562–683	6,744	7,068
Steno II	0.9	1	1	522–666	7,620	7,620
Janitor Foreman I	4	4	4	535–651	32,202	32,266
Area IV:						
Building Mgr III	0.8	1	1	1,285–1,564	15,420	16,188
Building Mgr I	1	1	1	1,058–1,285	15,224	15,420
Chief Engr II	2	2	2	1,007–1,224	27,808	28,460
Supvr	0.7	1	1	1,007–1,166	12,084	12,696
Electrician II	0.9	1	1	959–1,058	12,696	12,696
Painter II	1	1	1	915–1,007	10,980	11,508
Electrician I	5.9	6	6	915–1,007	72,072	72,504
Plumber I	2	2	2	915–1,007	23,736	24,168
Stationary Engr II	2.7	3	3	915–1,007	36,252	36,252
Carpenter I	2	2	2	870–959	23,016	23,016
Painter I	4	4	4	870–959	46,032	46,032
Stationary Engr I	23.4	24	24	870–959	271,585	274,828
Janitor Foreman III	1	1	1	683–830	10,230	10,230
Building Maint Man	5.6	6	6	734–810	57,560	58,206
Janitor Foreman II	8	8	8	619–753	71,580	72,972
Clk Typist II	1	1	1	484–683	6,316	6,636
Steno II	1	1	1	522–666	7,620	7,620
Janitor Foreman I	3	3	3	535–651	24,054	24,246
Steno I	1	1	1	473–576	5,916	6,214

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Grounds Maintenance:				SALARY RANGE †		
Supvng Groundsman II	1	1	1	849–1,031	12,372	12,372
Plumber I	1	1	1	915–1,007	12,084	12,084
Machinist	1	1	1	870–959	11,508	11,508
Tree Maint Man II	1	1	1	734–893	10,716	10,716
Lead Groundsman	3.9	4	4	666–810	38,735	38,871
Tree Maint Man I	2	2	2	700–810	18,832	19,288
Truck Driver	4	4	4	734–810	38,880	38,880
Groundsman	35.6	36	36	635–734	312,049	314,814
Janitor	404.8	403	403	(2,744,927)	2,799,869	2,855,661
Temporary Help	8	19.1	19.1	(32,466)	147,723	147,723
Legislative Help	16.9	20.7	20.7	(100,643)	115,761	115,761
Overtime	1.7	4.7	4.7	(25,809)	49,124	49,124
TOTALS, AUTHORIZED POSITIONS	716.3	755.5	755.5	$5,827,674	$6,270,488	$6,368,300
San Francisco Buildings:						
Administration:						
Building Mgr IV	1	1	I	$1,417–1,724	$20,688	$20,688
Building Mgr III	1	1	1	1,285–1,564	18,768	18,768
Building Mgr I	0.7	1	1	1,058–1,285	13,772	14,456
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	1.6	2	2	484–683	12,684	13,326
Steno II	0.9	1	1	522–666	7,620	7,620
Account Clk II	0.4	–	–	484–589	–	–
Crafts:						
Supvr	0.9	1	1	1,007–1,166	13,717	13,992
Electrician I	3	3	3	915–1,007	36,252	36,252
Carpenter I	3.7	4	4	870–959	44,964	45,504
Painter I	3.7	4	4	870–959	45,099	45,636
Window Cleaner	4	4	4	619–753	34,912	35,678
Custodial:						
Janitor Foreman III	1	1	1	683–830	10,230	10,230
Janitor Foreman II	6	6	6	619–753	55,268	55,692
Janitor Foreman I	5.9	6	6	535–651	47,342	47,704
Maintenance:						
Chief Engr II	1	1	1	1,007–1,224	13,067	13,717
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Stationary Engr 1	8.9	I0	10	870–959	111,612	113,496
Building Maint Man	4	4	4	734–810	38,880	38,880
Groundsman	2.2	2.5	2.5	635–734	20,998	21,442
Laborer	2	2	2	635–700	16,800	16,800
Temporary Help—Overtime	1	1	1	(36,121)	12,098	12,098
Janitor	102	102	102	(732,736)	720,023	732,872
TOTALS, AUTHORIZED POSITIONS	157.9	160.5	160.5	$1,327,602	$1,326,426	$1,346,483
Los Angeles Buildings:						
Administration:						
Building Mgr IV	1	1	1	$1,417–1,724	$20,688	$20,688
Building Mgr II	1	1	1	1,166–1,417	17,004	17,004
Building Mgr I	2	2	2	1,058–1,285	30,840	30,840
Sr Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	1.9	2	2	484–683	12,046	12,663
Steno II	0.9	1	1	522–666	7,320	7,620
Clk II	1	1	1	484–589	7,068	7,068
Crafts:						
Supvr	1	1	1	1,007–1,166	13,992	13,992
Electrician II	0.9	1	1	959–1,058	12,696	12,696
Electrician I	3.9	4	4	915–1,007	47,208	48,048
Carpenter I	3	3	3	870–959	34,524	34,524
Painter I	4.9	6	6	870–959	65,410	67,728
Window Cleaner Foreman	1	1	1	683–830	9,960	9,960
Window Cleaner	4	4	4	619–753	36,144	36,144

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Custodial:				SALARY RANGE †		
Janitor Foreman III	0.6	1	1	683–830	9,840	10,230
Janitor Foreman II	4.9	5	5	619–753	44,022	44,766
Janitor Foreman I	8	8	8	535–651	64,656	64,656
Janitor:						
Maintenance:						
Chief Engr II	1.9	2	2	1,007–1,224	28,457	29,202
Chief Engr I	0.9	1	1	1,007–1,166	12,594	13,226
Stationary Engr I	18.6	19	19	870–959	215,905	217,816
Lead Groundsman	1	1	1	666–810	9,720	9,720
Building Maint Man	7.2	8	8	734–810	75,062	76,848
Groundsman	4.7	5	5	635–734	43,038	43,428
Laborer	2.1	3	3	635–700	24,606	24,996
Janitor	109	109	109	741,077	768,603	768,603
Temporary Help—Overtime	0.7	0.7	0.7	(24,599)	17,765	17,765
TOTALS, AUTHORIZED POSITIONS	188.1	192.7	192.7	$1,578,785	$1,646,376	$1,657,439
Oakland Buildings:						
Building Mgr II	0.9	1	1	$1,166–1,417	$17,004	$17,004
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Electrician I	1	1	1	915–1,007	12,084	12,084
Carpenter I	1	1	1	870–959	11,508	11,508
Painter I	1	1	1	870–959	11,508	11,508
Stationary Engr I	1.9	2	2	870–959	21,948	22,488
Janitor Foreman II	1	1	1	619–753	9,306	9,306
Window Cleaner	0.9	1	1	619–753	7,876	8,264
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Janitor	14.9	15	15	106,745	105,138	106,928
Temporary Help—Overtime	0.1	0.1	0.1	(897)	1,276	1,276
TOTALS, AUTHORIZED POSITIONS	25.7	26.1	26.1	$223,737	$226,328	$229,046
Fresno Buildings:						
Building Mgr II	1	1	1	$1,166–1,417	$17,004	$17,004
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Electrician I	1	1	1	915–1,007	12,084	12,084
Carpenter I	1	1	1	870–959	11,508	11,508
Stationary Engr I	2	2	2	870–959	21,948	22,488
Janitor Foreman II	1	1	1	619–753	9,306	9,306
Groundsman	1	1	1	635–734	8,808	8,808
Clk Typist II	1	1	1	484–683	6,906	7,068
Steno II	1	1	1	522–666	7,620	7,620
Janitor Foreman I	1	1	1	535–651	8,082	8,082
Janitor	21.2	21.2	21.2	144,585	147,906	150,789
Temporary Help—Overtime	0.2	0.2	0.2	(741)	1,812	1,812
TOTALS, AUTHORIZED POSITIONS	32.4	32.4	32.4	$262,238	$266,976	$270,561
San Diego Buildings:						
Building Mgr II	1	1	1	$1,166–1,417	$17,004	$17,004
Chief Engr I	1	1	1	1,007–1,166	13,173	13,827
Electrician I	1	1	1	915–1,007	12,084	12,084
Painter I	1	1	1	870–959	11,778	11,778
Stationary Engr I	4	4	4	870–959	45,768	46,032
Lead Groundsman	1	1	1	666–810	9,720	9,720
Building Maint Man	2	2	2	734–810	19,440	19,440
Janitor Foreman II	2	2	2	619–753	18,612	18,612
Window Cleaner	1	1	1	619–753	8,004	8,400
Groundsman	2.9	3	3	635–734	24,977	25,778
Steno II	1	1	1	522–666	7,590	7,620
Janitor	29.5	30.5	30.5	209,486	222,946	254,063
Temporary Help—Overtime	0.1	0.3	0.3	(1,830)	3,956	3,956
TOTALS, AUTHORIZED POSITIONS	47.5	48.8	48.8	$393,000	$415,052	$448,314
Stockton Buildings:						
Building Mgr II	1	1	1	$1,166–1,417	$17,004	$17,004
Stationary Engr I	2	2	2	870–959	23,016	23,016

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Lead Groundsman	1	1	1	666-810	9,720	9,720
Building Maint Man	2.9	3	3	734-810	28,514	28,970
Groundsman	3.1	3	3	635-734	25,710	26,118
Steno II	1	1	1	522-666	7,620	7,620
Janitor Foreman I	2	2	2	535-651	16,164	16,164
Janitor	17.6	17.3	17.3	125,810	127,811	128,783
Temporary Help—Overtime	0.2	0.2	0.2	(2,868)	3,548	3,548
TOTALS, AUTHORIZED POSITIONS	30.8	30.5	30.5	$255,989	$259,107	$260,943
San Bernardino Buildings:						
Building Mgr II	1	1	1	$1,166-1,417	$17,004	$17,004
Chief Engr I	1	1	1	1,007-1,166	12,696	13,332
Electrician I	1	1	1	915-1,007	12,084	12,084
Painter I	1	1	1	870-959	11,250	11,778
Stationary Engr I	0.9	1	1	870-959	11,420	11,508
Building Maint Man	1	1	1	734-810	9,720	9,720
Janitor Foreman II	2	2	2	619-753	18,540	18,612
Window Cleaner	1	1	1	619-753	9,126	9,306
Groundsman	1	1	1	635-734	8,808	8,808
Steno II	1	1	1	522-666	7,620	7,620
Janitor	20.1	20.3	20.3	137,956	144,486	153,228
Temporary Help-Overtime	0.2	0.2	0.2	(2,047)	2,858	2,858
TOTALS, AUTHORIZED POSITIONS	31.2	31.5	31.5	$252,864	$265,612	$275,858
Squaw Valley:						
Clk Typist II	0.5	1	1	$484-683	$5,958	$6,264
Chief Engr	0.6	1	1	1007-1166	12,084	12,696
Stationary Engr 1	2.1	3	3	870-959	31,320	32,940
Water and Sewage Plant Supvr	0.3	–	–	945-1,007	–	–
Temporary Help—Overtime	2.1	3	3	(11,575)	32,268	32,268
TOTALS, AUTHORIZED POSITIONS	5.6	8	8	$45,760	$81,630	$84,168
TOTALS, BUILDINGS AND GROUNDS DIVISION	1,247	1,299.5	1,299.5	$10,325,669	$10,916,834	$11,103,319
TOTALS, PROPERTY MANAGEMENT SERVICES	1,622.2	1,692.4	1,692.4	$16,105,288	$16,879,836	$17,124,676
STATEWIDE SUPPORT SERVICES						
State Police Division:						
Administration:						
Div Chief	1	1	1	$1,453-1,767	$21,204	$21,204
Adm Asst II	–	1	1	1,138-1,383	13,656	14,352
Inspector	0.4	1	1	1,111-1,349	16,188	16,188
Lieutenant	0.6	1	1	915-1,111	11,556	12,135
Police Off	1.2	2	2	753-1,058	24,168	24,168
Sgt	0.8	1	1	830-1,058	11,844	12,084
Jr Staff Analyst	0.4	1	1	734-937	9,876	10,364
Adm Trainee	0.6	–	–	734-893	–	–
Sr Steno	1	1	1	605-772	8,048	8,452
Clk Typist II	1.6	2	2	484-683	13,202	13,515
Steno II	1	1	1	522-666	6,912	7,260
Clk Typist I	0.3	1	1	440-535	5,406	5,670
Zone I—Sacramento:						
Inspector	0.9	1	1	1,111-1,349	16,188	16,188
Capt	0.5	1	1	1,007-1,224	13,662	14,340
Lieutenant	2	2	2	915-1,111	25,569	26,187
Police Off	69.3	72	72	753-1,058	741,412	762,161
Sgt	8.6	9	9	830-1,058	107,988	108,756
Security Off	19.7	24	24	619-753	204,722	210,880
Clk Typist II	1	1	1	484-683	6,316	6,636
Clk Typist I	0.8	1	1	440-535	5,624	5,908
Zone II—San Francisco:						
Inspector	0.9	1	1	1,111-1,349	16,188	16,188
Capt	0.3	1	1	1,007-1,224	14,340	14,688
Lieutenant	1.8	2	2	915-1,111	26,558	26,664
Police Off	29.3	39	39	753-1,058	383,240	396,740
Sgt	8.4	10	10	830-1,058	115,052	117,024

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Security Off	17.8	23	23	619–753	184,648	192,878
Clk Typist II	1.2	2	2	484–683	12,016	12,632
Clk Typist I	0.5	–	–	440–535	–	–
Zone III—Los Angeles:						
Inspector	1	1	1	1,111–1,349	16,188	16,188
Capt	0.8	1	1	1,007–1,224	14,688	14,688
Lieutenant	0.6	1	1	915–1,111	12,749	13,332
Police Off	31.7	45	45	753–1,058	444,917	461,777
Sgt	10.7	11	11	830–1,058	132,768	133,536
Security Off	17.2	22	22	619–753	176,130	183,744
Clk Typist II	1.1	2	2	484–683	13,462	13,785
Clk Typist I	0.6	–	–	440–535	–	–
Temporary Help—Overtime	24.6	7	7	(393,419)	58,575	58,575
TOTALS, AUTHORIZED POSITIONS	260.2	292	292	$2,719,750	$2,885,060	$2,968,887
Communications Division:						
Administration:						
Program Admin II	–	1	1	$1,855–2,255	$25,776	$26,736
Asst Chief	–	1	1	1,349–1,641	19,692	19,692
Business Serv Off II	–	1	1	1,031–1,254	14,874	15,048
Sr Steno	–	1	1	605–772	8,808	8,808
Sr Clk Typist	–	1	1	589–753	7,068	7,428
Clk I	–	2	2	419–501	10,980	11,524
Maintenance:						
Chief	0.5	–	–	1,855–2,255	–	–
Div Chief	0.5	–	–	1,641–1,995	–	–
Supvng Telecommunications Engr	0.9	2	2	1,564–1,901	43,930	44,987
Chief Highway Communications Engr	0.5	–	–	1,489–1,810	–	–
Asst Chief	1	–	–	1,349–1,641	–	–
Sr Telecommunications Engr	2.9	7	7	1,349–1,641	132,856	135,400
Sr Communications Engr	3	–	–	1,337–1,626	–	–
Assoc Telecommunications Engr	5	10	10	1,166–1,417	160,791	165,432
Assoc Communications Engr	4.9	–	–	1,155–1,405	–	–
Business Service Off II	0.7	–	–	1,031–1,254	–	–
Supvng Communications Techn	13.5	15	15	1,007–1,224	210,194	212,352
Asst Telecommunications Engr	6.1	12	12	959–1,166	158,684	162,426
Asst Communication Engr	5.4	–	–	950–1,155	–	–
Business Service Off I	0.3	–	–	937–1,138	–	–
Sr Communications Tech	59	64	64	959–1,111	850,690	854,160
Jr Elec Engr	1.6	5	5	915–1,058	56,440	59,220
Communications Tech	65.9	76	76	915–1,007	892,616	908,604
Electronics Techn	2	2	2	791–959	23,016	23,016
Elec Draftsman	1.8	2	2	717–870	20,880	20,880
Sr Steno	1	–	–	605–772	–	–
Sr Clk Typist	1	–	–	589–753	–	–
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Warehouseman	–	1	1	666–734	8,621	8,808
Clk Typist II	1.8	2	2	484–683	13,162	13,515
Stock Clk	1	–	–	562–683	–	–
Steno II	2.5	4	4	522–666	29,230	29,688
Account Clk II	1	1	1	484–589	7,068	7,068
Steno I	0.7	–	–	473–576	–	–
Clk I	1.4	–	–	419–509	–	–
Temporary Help—Overtime	7.1	6	6	(101,758)	64,125	64,125
TOTALS, AUTHORIZED POSITIONS	194	217	217	$2,497,214	$2,768,537	$2,807,953
Telephone Services:						
Supvng Telecommunications Engr	0.5	1	1	$1,564–1,901	$22,812	$22,812
Supvr	0.5	–	–	1,489–1,810	–	–
Sr Telecommunications Engr	0.5	1	1	1,349–1,641	19,692	19,692
Sr Wire Systems Engr	0.5	–	–	1,337–1,626	–	–
Assoc Telecommunications Engr	0.5	1	1	1,166–1,417	15,176	15,932
Assoc Wire Systems Engr	0.5	–	–	1,155–1,405	–	–
Asst Telecommunications Engr	1.5	4	4	959–1,166	55,968	55,968
Asst Wire Systems Engr	1.8	–	–	950–1,155	–	–
Jr Elec Engr	0.4	2	2	915–1,058	22,708	23,832

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Chief Telephone Opr	0.3	1	1	717–870	10,440	10,440
Supvng Telephone Opr II	1	1	1	651–791	8,676	9,112
Sr Clk	0.8	1	1	589–717	8,144	8,479
Clk Typist II	1	1	1	484–683	7,068	7,068
Supvng Telephone Opr I	0.9	2	2	562–683	14,940	15,264
Clk II	3.2	3	3	484–589	21,204	21,204
Telephone Opr	9.7	13	13	484–589	85,638	88,101
Steno I	0.9	1	1	473–576	6,064	6,368
Emergency Telephone Services:						
Steno II	0.2	1	1	522–666	6,472	6,800
Special Consultant:	0.3	–	–	–	–	–
Mgr, Emergency Telephone Project	–	1	1	1,383–1,682	20,184	20,184
Temporary Help—Overtime	3.7	4.2	4.2	(24,365)	22,870	22,870
TOTALS, AUTHORIZED POSITIONS	28.7	38.2	38.2	$283,650	$348,056	$354,126
TOTALS, COMMUNICATIONS DIVISION	222.7	255.2	255.2	$2,780,864	$3,116,593	$3,162,079
Office of Procurement:						
Purchasing:						
Procurement Administration:						
Div Chief	0.5	–	–	$1,855–2,255	–	–
Procurement Off	0.5	1	1	1,793–2,179	$24,850	$25,942
Procurement Specialist	–	1	1	1,587–1,929	23,148	23,148
Asst Procurement Specialist	–	1	1	1,439–1,750	21,000	21,000
Prin Buyer	0.5	1	1	1,196–1,453	17,436	17,436
Sr Steno	0.5	1	1	605–772	8,808	8,808
Sr Clk Typist	0.5	1	1	589–753	7,428	7,812
Area I—Sacramento:						
Div Chief	0.3	–	–	1,855–2,255	–	–
Procurement Off	0.5	–	–	1,793–2,179	–	–
Purchasing Mgr	0.2	1	1	1,603–1,947	19,236	20,184
Asst Purchasing Mgr	1	1	1	1,453–1,767	21,204	21,204
Quality Control Supvr	1	–	–	1,285–1,564	–	–
Prin Buyer	3.5	2	2	1,196–1,453	34,872	34,872
Surplus Property Coordinator	–	1	1	1,084–1,317	15,804	15,804
Buyer II	12.3	11	11	1,031–1,254	156,823	160,176
Asst Purchasing Analyst	2.3	–	–	1,031–1,254	–	–
Asst Quality Control Engr	0.1	–	–	959–1,166	–	–
Asst Chemical Testing Engr	3.2	–	–	959–1,166	–	–
Buyer I	3.9	1	1	810–983	9,720	10,188
Supvng Clk II	1	1	1	791–959	11,508	11,508
Business Service Asst	1	1	1	772–937	11,244	11,244
Jr Staff Analyst	0.3	1	1	734–937	9,876	10,364
Adm Trainee	0.6	–	–	734–893	–	–
Sr Steno	2.8	2	2	605–772	16,068	16,428
Sr. Clk Typist	2.5	2	2	589–753	17,183	17,208
Clk Typist II	16.6	10	10	484–683	66,164	68,042
Steno II	3	2	2	522–666	15,240	15,240
Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	1.4	1	1	440–535	5,511	5,785
Clk I	1	1	1	419–509	5,490	5,762
Contract Management:						
Prin Buyer	0.5	1	1	1,196–1,453	17,436	17,436
Buyer II	3	6	6	1,031–1,254	82,881	85,668
Asst Purchasing Analyst	0.2	–	–	1,031–1,254	–	–
Asst Quality Control Engr	0.1	–	–	959–1,166	–	–
Sr Steno	0.5	1	1	605–772	8,616	8,808
Clk Typist II	6.8	13	13	484–683	86,514	89,238
Duplicating Mach Opr II (Direct Impression)	–	1	1	510–619	7,428	7,428
Clk I	0.3	1	1	419–509	5,175	5,427
Local Agency Purchasing:						
Prin Buyer	0.5	1	1	1,196–1,453	17,436	17,436
Buyer II	0.9	1	1	1,031–1,254	14,616	14,993
Jr Staff Analyst	0.1	1	1	734–937	8,846	9,302
Clk Typist II	0.5	1	1	484–683	6,083	6,394
Steno II	0.5	1	1	522–666	6,524	6,856

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Quality Control Stores:				SALARY RANGE †		
Quality Control Supvr	–	1	1	1,285–1,584	18,768	18,768
Purchasing Specifications Analyst	–	1	1	1,195–1,453	14,688	15,420
Buyer II	–	1	1	1,031–1,254	12,478	13,116
Asst Purchasing Specifications Analyst	0.7	4	4	1,031–1,254	57,448	58,260
Asst Quality Control Engr	–	5	5	959–1,166	59,784	62,789
Asst Chemical Testing Engr	0.8	–	–	959–1,166	–	–
Clk Typist II	–	1	1	484–683	7,014	7,068
Traffic Management:						
Traffic Mgr	1	1	1	1,317–1,603	19,236	19,236
Traffic Analyst	1	1	1	1,138–1,383	16,596	16,596
Sr Rate Clk	1	1	1	893–1,084	13,008	13,008
Rate Clk	2	2	2	810–983	23,178	23,592
Clk Typist II	1.6	2	2	484–683	13,384	13,704
Clk Typist I	0.3	–	–	440–535	–	–
Area III—Los Angeles:						
Buyer II	2	2	2	1,031–1,254	30,096	30,096
Clk Typist II	2	2	2	484–683	13,758	14,136
Property Reutilization:						
Surplus Property Coordinator	1	–	–	1,084–1,317	–	–
Clk Typist II	1	–	–	484–683	–	–
Temporary Help—Overtime	1.4	–	–	(16,239)	–	–
TOTALS, AUTHORIZED POSITIONS	91.7	97	97	$994,166	$1,086,672	$1,109,998
Central Stores:						
Headquarters Office:						
Supply Operations Mgr	1	1	1	$1,383–1,682	$20,184	$20,184
Buyer II	1.6	2	2	1,031–1,254	28,704	29,400
Warehouse Operations Mgr	1	1	1	959–1,166	13,992	13,992
Materials & Stores Supvr II	0.8	1	1	717–870	9,843	10,320
Sr Clk Typist	1	1	1	589–753	8,304	8,604
Materials & Stores Supvr I	1.8	2	2	619–753	18,072	18,072
Clk Typist II	3.9	5	5	484–683	33,524	34,426
Clk Typist I	0.8	–	–	440–535	–	–
Supply Center, O. B. 8 & 9:						
Material & Stores Supvr I	1	1	1	619–753	8,892	9,036
Warehouseman	1	1	1	666–734	8,808	8,808
Clk Typist II	2	2	2	484–683	12,876	13,176
Clk II	0.8	1	1	484–589	6,134	6,447
Elder Creek Warehouse:						
Warehouse Mgr II	1.3	2	2	870–1,058	23,852	24,396
Materials & Stores Supvr II	2.7	2	2	717–870	20,880	20,880
Truck Driver	1.9	2	2	734–810	19,440	19,440
Materials & Stores Supvr I	2.1	3	3	619–753	27,378	27,378
Warehouseman	10.4	10	10	666–734	88,242	89,024
Clk Typist II	1	1	1	484–683	6,474	6,798
Service Asst-Warehouse & Stores	–	1	1	509–562	6,264	6,582
Clk II	2.6	–	–	484–589	–	–
Clk Typist I	0.8	1	1	440–535	5,448	5,716
Mech & Tech Occupational Trainee	0.9	1	1	440–484	5,469	5,739
11th and R Warehouse:						
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Truck Driver	1.8	2	2	734–810	19,440	19,440
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Materials & Stores Supvr I	2	2	2	619–753	18,072	18,072
Warehouseman	4	4	4	666–734	35,096	35,232
Los Angeles:						
Warehouse Mgr II	0.3	1	1	870–1,058	12,288	12,696
Shipping & Receiving Asst II	0.7	–	–	717–870	–	–
Truck Driver	0.8	1	1	734–810	9,264	9,720
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Warehouseman	3.8	4	4	666–734	35,232	35,232
Laborer	1.9	2	2	635–700	16,206	16,596
Clk Typist II	1	1	1	484–683	7,068	7,068
Clk Typist I	0.7	1	1	440–535	5,343	5,601
Temporary Help—Overtime	1.5	4.6	4.6	(13,858)	28,988	28,988
TOTALS, AUTHORIZED POSITIONS	61.9	66.6	66.6	$550,286	$590,041	$597,327

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Publications Section:				SALARY RANGE †		
Sr Clk Typist	2	2	2	$589–753	$16,416	$16,800
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Warehouseman	2	2	2	666–734	17,616	17,616
Clk Typist II	6.3	5	5	484–683	34,611	35,124
Clk II	–	2	2	484–589	14,136	14,136
Temporary Help—Overtime	0.2	1.2	1.2	(1,050)	8,144	8,144
TOTALS, AUTHORIZED POSITIONS	11.5	13.2	13.2	$85,424	$99,959	$100,856
TOTALS, OFFICE OF PROCUREMENT	165.1	176.8	176.8	$1,629,876	$1,776,672	$1,808,181
OFFICE SERVICES DIVISION						
Administration:						
Business Service Off IV	0.7	1	1	$1,254–1,525	$16,398	$17,226
Business Service Off II	1.3	1	1	1,031–1,254	15,048	15,048
Supvng Clk II	1	1	1	791–959	11,288	11,508
Sr Clk Typist	1	1	1	589–753	7,984	8,354
Clk Typist II	1.2	1	1	484–683	6,290	6,609
Clk Typist I	0.5	1	1	440–535	5,280	5,532
TOTALS, AUTHORIZED POSITIONS	5.7	6	6	$57,958	$62,288	$64,277
Interagency Messenger Service:						
Supvng Clk I	1	1	1	$683–830	$9,960	$9,960
Clk II	3.7	6	6	484–589	40,720	41,409
Clk I	0.3	–	–	419–509	–	–
Temporary Help—Overtime	0.1	–	–	(2,602)	–	–
TOTALS, AUTHORIZED POSITIONS	5.1	7	7	$38,934	$50,680	$51,369
Supportive Services O.B. 1:						
Mail and Messenger:						
Sr Clk	1	2	2	$589–717	$15,672	$16,032
Stock Clk	0.2	1	1	562–683	8,196	8,196
Clk II	5.2	3	3	484–589	21,204	21,204
Clk I	3.4	5	5	419–509	26,891	28,201
Central Typing:						
Supvng Clk I	0.7	1	1	683–830	9,340	9,804
Sr Clk Typist	0.3	–	–	589–753	–	–
Clk Typist II	2.1	4	4	484–683	23,932	25,160
Steno II	1	–	–	522–666	–	–
Clk Typist I	4	1	1	440–535	5,511	5,785
Property Inventory and Control:						
Property Inspector	0.3	1	1	753–915	10,980	10,980
Property Clk II	0.7	–	–	717–870	–	–
Property Clk I	1	1	1	619–753	9,036	9,036
Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	0.7	–	–	484–589	–	–
Clk Typist I	–	1	1	440–535	5,601	5,883
TOTALS, AUTHORIZED POSITIONS	21.6	21	21	$147,239	$143,431	$147,349
Supportive Services—O.B. 8 & 9:						
Supvng Clk I	0.5	1	1	$683–830	$8,196	$8,604
Warehouseman	–	1	1	666–734	8,026	8,434
Sr Clk	1	2	2	589–717	14,466	15,208
Stock Clk	0.4	–	–	562–683	–	–
Clk Typist II	1	1	1	484–683	6,420	6,744
Clk II	7.6	7.5	7.5	484–589	47,915	49,835
Clk I	6.4	6.5	6.5	419–509	34,934	36,474
Temporary Help—Overtime	10.6	6.6	6.6	(66,956)	38,415	38,415
TOTALS, AUTHORIZED POSITIONS	27.5	25.6	25.6	$169,506	$158,372	$163,714
Office Machine Repair:						
Sacramento:						
Business Service Off I	0.1	1	1	$937–1,138	$13,359	$13,656
Office Mach Service Mgr	0.9	1	1	870–1,058	12,084	12,084
Office Mach Service Leadman	1	–	–	870–959	–	–
Calculating Mach Repairman II	2	2	2	870–959	23,016	23,016
Calculating Mach Repairman I	4.6	5	5	791–870	51,486	51,960

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Typewriter Repairman II	7.9	12	12	791–870	121,944	124,320
Typewriter Repairman I	2.9	8	8	753–830	74,786	77,532
Laborer	2	2	2	635–700	17,070	17,070
Clk Typist II	0.6	1	1	484–683	6,316	6,636
Clk Typist I	0.4	–	–	440–535	–	–
San Francisco:						
Office Mach Service Mgr	1	1	1	870–1,058	12,696	12,696
Typewriter Repairman II	4	5	5	791–870	51,486	51,960
Typewriter Repairman I	1.9	2	2	753–830	19,608	19,920
Clk Typist I	0.9	1	1	440–535	5,555	5,833
Los Angeles:						
Office Mach Service Mgr	1	1	1	870–1,058	12,696	12,696
Office Mach Service Leadman	1	1	1	870–959	11,508	11,508
Calculating Mach Repairman I	0.7	1	1	791–870	10,280	10,440
Typewriter Repairman II	3.7	4	4	791–870	41,280	41,760
Typewriter Repairman I	6.2	7	7	753–830	68,049	69,486
Clk Typist II	0.4	1	1	484–683	6,083	6,394
Office Mach Repairman Trainee	0.8	1	1	589–651	7,460	7,812
Clk Typist I	0.5	–	–	440–535	–	–
Temporary Help—Overtime	0.8	1	1	(12,088)	9,839	9,839
TOTALS, AUTHORIZED POSITIONS	45.3	58	58	$452,633	$576,601	$586,618
Reproduction Services:						
Duplicating Mach Supvr II	0.6	1	1	$717–870	$9,492	$9,960
Duplicating Mach Supvr I	2.3	2	2	619–753	17,232	17,640
Sr Clk	0.7	1	1	589–717	7,068	7,428
Duplicating Mach Opr II	9.3	10	10	535–651	78,024	78,120
Duplicating Mach Opr II	1.2	1	1	509–619	7,428	7,428
Clk II	1	1	1	484–589	7,068	7,068
Duplicating Mach Opr I	1.4	2	2	461–562	12,483	12,777
Clk I	1	1	1	419–509	5,427	5,693
Temporary Help—Overtime	3.9	11.3	11.3	(42,229)	70,020	70,020
TOTALS, AUTHORIZED POSITIONS	21.4	30.3	30.3	$175,366	$214,242	$216,134
Reproduction Section:						
Reproduction Mach Supvr II	1	1	1	$870–1.058	$12,696	$12,696
Supvng Clk I	1	1	1	683–830	9,960	9,960
Duplicating Mach Supvr I	2.8	3	3	619–753	25,500	25,884
Composer Opr	2	2	2	589–717	17,208	17,208
Reproduction Mach Opr II	2	2	2	589–717	17,208	17,208
Stock Clk	0.2	1	1	562–683	6,744	7,068
Duplicating Mach Opr II	22.7	26	26	535–651	196,138	199,266
Clk II	0.9	1	1	484–589	6,186	6,501
Account Clk II	0.3	1	1	484–589	7,068	7,068
Duplicating Mach Opr I	3.2	3	3	461–562	17,413	18,149
Clk I	0.6	1	1	419–509	5,217	5,496
TOTALS, AUTHORIZED POSITIONS	36.7	42	42	$283,797	$321,338	$326,504
TOTALS, OFFICE SERVICES DIVISION	163.3	189.9	189.9	$1,325,433	$1,526,952	$1,555,965
Fleet Administration Division						
Administration:						
Division Chief	1	1	1	$1,603–1,947	$23,364	$23,364
Aviation Consultant II	1	1	1	1,196–1,453	17,436	17,436
Adm Asst	0.8	–	–	1,138–1,383	–	–
Program Mgr	2	2	2	1,138–1,383	33,192	33,192
Sr Inspector	0.5	1	1	1,084–1,317	15,048	15,804
Inspector	0.5	–	–	983–1,196	–	–
Water Resources Tech I	–	1	1	791–959	11,508	11,508
Sr Clk Typist	0.5	1	1	589–753	7,248	7,620
Sr Clk	2	2	2	589–717	16,280	16,983
Clk Typist II	2.5	2	2	484–683	14,136	14,136
Clk Typist I	1	1	1	440–535	5,469	5,739
Inspection Services:						
Sacramento:						
Inspector	7.2	8	8	983–1,196	114,816	114,816

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Fresno:						
Inspector	0.8	1	1	983–1,196	12,955	13,602
Los Angeles:						
Inspector	4	4	4	983–1,196	57,408	57,408
San Bernardino:						
Inspector	1	1	1	983–1,196	14,352	14,352
San Diego:						
Inspector	1	2	2	983–1,196	27,792	28,472
San Francisco:						
Inspector	3	3	3	983–1,196	42,198	42,882
Employee Parking:						
Administration:						
Auto Pool Attendant III	1	1	1	666–810	9,720	9,720
Clk Typist II	0.8	1	1	484–683	7,068	7,068
Clk II	1	1	1	484–589	6,501	6,825
Sacramento:						
Clk II	1	1	1	484–589	6,933	7,068
Los Angeles:						
Clk Typist II	0.8	1	1	484–683	6,316	6,636
Capitol Garage-120:						
Auto Pool Attendant I	6.7	7	7	635–700	58,800	58,800
Temporary Help—Overtime	0.1	0.5	0.5	(1,554)	4,046	4,046
Pool Vehicle Operation:						
Sacramento:						
Auto Pool Attendant III	2	2	2	666–810	19,440	19,440
Fresno:						
Auto Pool Attendant III	1	1	1	666–810	9,720	9,720
Los Angeles:						
Auto Pool Attendant III	2	2	2	666–810	19,440	19,440
San Bernardino:						
Auto Pool Attendant III	1	1	1	666–810	9,720	9,720
San Diego:						
Auto Pool Attendant III	1	1	1	666–810	9,720	9,720
San Francisco:						
Auto Pool Attendant III	1	1	1	666–810	9,720	9,720
Oakland:						
Auto Pool Attendant III	1	1	1	666–810	9,530	9,720
Berkeley:						
Auto Pool Attendant III	1	1	1	666–810	9,720	9,720
Sacramento Garage:						
Inspector	1	1	1	983–1,196	14,352	14,352
Auto Pool Mgr I	1	1	1	734–893	10,716	10,716
Auto Pool Attendant II	0.4	1	1	700–772	8,808	9,264
Auto Pool Attendant I	10.7	13	13	635–700	105,425	107,670
Sr Clk	1	1	1	589–717	8,604	8,604
Clk II	2.4	2	2	484–589	13,051	13,358
Clk I	0.7	2	2	419–509	10,518	11,022
Car Washer	0.7	1	1	429–473	5,280	5,544
Sacramento Preventative Maintenance:						
Automobile Mechanic Foreman	0.3	1	1	849–1,031	12,372	12,372
Automobile Mechanic Leadman	0.8	–	–	893–983	–	–
Automobile Mechanic	4.8	5	5	849–937	55,164	55,692
Mechanics Helper	2.9	3	3	700–849	27,792	27,792
Materials & Stores Supvr 1	1	1	1	619–753	9,036	9,036
Fresno Garage:						
Inspector	1	–	–	983–1,196	–	–
Auto Pool Attendant I	3	3	3	635–700	25,200	25,200
Fresno Preventative Maintenance:						
Automobile Mechanic	2	2	2	849–937	22,488	22,488
Los Angeles Garage:						
Inspector	1	1	1	983–1,196	14,352	14,352
Auto Pool Mgr I	1	1	1	734–893	10,716	10,716
Supvng Clk I	1	1	1	683–830	9,960	9,960
Auto Pool Attendant II	0.4	1	1	700–772	8,808	9,264
Auto Pool Attendant I	13.8	14	14	635–700	115,734	116,784
Sr Clk Typist	0.4	1	1	589–753	7,218	7,588

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist II	0.8	1	1	484–683	6,134	6,447
Clk II	1	1	1	484–589	7,041	7,068
Los Angeles Preventative Maintenance:						
Automobile Mechanic Foreman	0.3	1	1	849–1,031	12,372	12,372
Automobile Mechanic Leadman	0.3	–	–	893–983	–	–
Automobile Mechanic	7.7	9	9	849–937	96,400	99,568
Mechanics Helper	2.6	3	3	700–849	26,510	27,336
Materials & Stores Supv I	1	1	1	619–753	9,036	9,036
Clk Typist II	1	1	1	484–683	6,744	7,068
San Diego Garage:						
Inspector	1	–	–	983–1,196	–	–
Auto Pool Attendant I	2	2	2	635–700	16,664	16,800
San Diego Preventative Maintenance:						
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Mechanics Helper	1	1	1	700–849	9,264	9,264
San Francisco Garage:						
Inspector	1	1	1	983–1,196	14,352	14,352
Auto Pool Mgr I	1	1	1	734–893	10,716	10,716
Auto Pool Attendant I	2.4	2	2	635–700	16,596	16,800
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	6,264	6,582
Clk II	1	1	1	484–589	7,068	7,068
Service Asst	0.9	2	2	509–562	12,814	13,461
Mech & Tech Occupational Trainee	0.5	–	–	440–484	–	–
San Francisco Preventative Maintenance:						
Automobile Mechanic Leadman	0.7	–	–	893–983	–	–
Automobile Mechanic	2.2	3	3	849–937	33,732	33,732
Service Asst	0.8	1	1	509–562	6,501	6,744
Mech & Tech Occupational Trainee	0.3	–	–	440–484	–	–
Oakland Garage:						
Auto Pool Attendant I	2	2	2	635–700	16,800	16,800
Clk Typist II	1	1	1	484–683	6,186	6,501
Oakland Preventative Maintenance:						
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Mechanics Helper	0.7	1	1	700–849	8,922	9,264
Berkeley Garage—153:						
Auto Pool Attendant I	2	2	2	635–700	16,800	16,800
Berkeley Preventative Maintenance:						
Mechanics Helper	1	1	1	700–849	9,264	9,264
San Bernardino Garage:						
Auto Pool Attendant I	0.2	1	1	635–700	7,760	8,344
Temporary Help—Overtime	7	4.9	4.9	(51,649)	30,240	30,240
TOTALS, FLEET ADMINISTRATION DIVISION	148.9	157.4	157.4	$1,455,046	$1,530,462	$1,549,170
OFFICE OF STATE PRINTING						
General Administration:						
State Printer	1	1	1	$1,971	$23,652	$23,652
Production and Planning Engr	1	1	1	1,417–1,724	20,688	20,688
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	1	1	1	605–734	8,808	8,808
Accounting Office:						
Adm Asst I	1	1	1	937–1,138	13,656	13,656
Acct Clk II	1	1	1	484–589	7,068	7,068
Clk Typist II	3	3	3	484–589	21,204	21,204
Plant Operation:						
Superintendent of Printing Production	1	1	1	1,970	23,640	23,640
Supvr Printing and Planning Services	1	1	1	1,349–1,641	19,692	19,692
Printing Process and Operations Supvr	1	1	1	1,224–1,489	17,868	17,868
Printing Production Control Man	1	1	1	1,166–1,417	17,004	17,004
Printing Process Planners	3	3	3	1,058–1,285	46,260	46,260
Printing Opr Planners	6	6	7	1,007–1,224	88,128	102,816
Printing Operations Asst	5	5	5	791–959	57,540	57,540
Sr Steno	1	1	1	605–734	8,808	8,808
Steno II	1	1	1	552–635	7,620	7,620
Watchman	4	4	4	509–619	29,712	29,712

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist II	4	4	4	484–589	28,272	28,272
Janitor	4	4	4	484–589	28,272	28,272
Clk Typist I	1	1	1	440–535	6,420	6,420
Overtime	0.4	0.4	0.4	(7,300)	7,650	8,000
Art Department:						
Printing Art Planner	1	1	1	1,007–1,224	14,688	14,688
Sr Graphic Artist	1	1	1	791–959	11,508	11,508
Graphic Artist	2	2	2	683–830	19,920	19,920
Compositor	–	1	1	6.03–6.13	11,200	11,200
Negative Assembler	–	1	1	7.38–7.48	13,666	13,666
Overtime	0.5	0.5	0.5	(1,000)	1,050	1,100
Composing Room:						
Composing Room Administration:						
General Foreman	1	1	1	1,224–1,489	17,868	17,868
Copyholder	7	7	7	3.80–3.90	49,875	49,875
Proofreader	2	2	2	6.03–6.13	22,400	22,400
Printing Trades Asst II	2	2	2	4.52–5.63	20,572	20,572
Clk Typist II	1	1	1	484–589	7,068	7,068
Clk I	1	1	1	419–509	6,108	6,108
Video Composition:						
Asst General Foreman	1	–	–	1,166–1,285	–	–
Composing Room Foreman	4	4	4	6.63–6.73	49,184	49,184
Photocompositor	6	8	8	6.03–6.13	89,300	89,300
Photocomposition Mach Opr	4	4	4	6.03–6.13	44,800	44,800
Photocomposition Keyboard Opr	17	17	17	6.03–6.13	190,400	190,400
Clk I	2	2	2	419–509	12,216	12,216
Hot Metal Composition:						
Asst General Foreman	2	2	2	1,166–1,285	30,840	30,840
Composing Room Foreman	6	6	6	6.63–6.78	74,322	74,322
Linotype Opr	15	16	16	6.03–6.13	178,600	178,600
Compositor	15	15	15	6.03–6.13	168,000	168,000
Copyholder	19	19	19	6.03–6.13	212,800	212,800
Proofreader	17	17	17	6.03–6.13	190,000	190,000
Sr Linotype Machinist	1	1	1	6.33–6.43	11,748	11,748
Linotype Machinist	3	3	3	6.23–6.33	34,695	34,695
Monotype Keyboard Opr	1	1	1	6.03–6.13	11,200	11,200
Monotype Caster Opr	1	1	1	6.03–6.13	11,200	11,200
Sr Monotype Machinist	1	1	1	6.33–6.43	11,200	11,200
Jobroom:						
Asst General Foreman	1	–	–	1,166–1,285	–	–
Composing Room Foreman	1	2	2	6.63–6.78	24,774	24,774
Linotype Operator	3	3	3	6.03–6.13	33,600	33,600
Compositor	3	3	3	6.03–6.13	33,600	33,600
Proofreader	1	1	1	6.03–6.13	11,200	11,200
Copyholder	1	1	1	6.03–6.13	11,200	11,200
Molding press Opr	1	1	1	4.75–4.85	8,861	8,861
Bindery Worker II	2	2	2	4.22–4.32	15,786	15,786
Overtime	24.6	29	29	(300,000)	313,140	313,174
Pressroom:						
Pressroom Administration:						
General Foreman	1	1	1	1,224–1,489	17,868	17,868
Asst General Foreman Pressroom	1	1	1	1,166–1,285	15,420	15,420
Clk Typist II	1	1	1	484–589	7,068	7,068
Bindery Worker II	1	1	1	4.22–4.32	7,893	7,893
Clk I	1	1	1	419–509	6,108	6,108
Plate Preparation:						
Asst General Foreman	1	1	1	1,166–1,285	15,420	15,420
Plate Preparation Foreman	2	2	2	8.15–8.25	30,145	30,145
Master Cameraman	1	1	1	7.87–7.97	14,561	14,561
Offset Process Cameraman	3	3	3	7.47–7.57	41,491	41,491
Litho Negative Assembler	12	12	12	7.38–7.48	163,991	163,991
Litho Platemaker	9	11	11	7.38–7.48	150,000	150,000
Printing Apprentice	4	4	4	6.03–7.24	52,910	52,910
Web Offset Printing:						
Asst General Foreman	1	1	1	1,166–1,285	15,420	15,420
Web Offset Press Leadman	6	6	6	8.23–8.33	91,313	91,313

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Web Offset Pub Pressman	8	8	8	7.54–7.64	111,666	111,666
Web offset business forms pressman	5	5	5	7.62–7.72	70,522	70,522
Web offset Press Asst	15	16	16	5.96–6.06	192,500	192,500
Printing Trades Asst II	12	12	12	4.52–5.63	123,432	123,432
Sheet Fed Printing:						
Asst General Foreman	1	1	1	1,166–1,285	15,420	15,420
Lithographic Pressroom Foreman	3	3	3	8.33–8.43	46,205	46,205
Four color press leadman	2	2	2	7.93–8.03	29,342	29,342
Litho Press Man	19	21	21	7.38–7.48	286,985	286,985
Pressroom Foreman	1	1	1	6.63–6.73	12,296	12,296
Letterpress Man	20	20	20	6.40–6.51	237,000	237,000
Litho Press Asst	25	27	27	5.86–5.96	293,000	293,000
Printing Trades Asst II	9	9	9	4.52–5.63	92,574	92,574
Printing Apprentice	3	3	3	3.62–4.92	26,967	26,967
Printing Trades Asst I	5	5	5	3.17–3.80	34,715	34,715
Overtime	22	24	24	(300,000)	313,140	313,124
Bindery:						
General Foreman	1	1	1	1,224–1,489	17,868	17,868
Asst General Foreman	3	3	3	1,166–1,285	46,260	46,260
Bindery Supvr II	1	1	1	753–915	10,944	10,944
Clk Typist II	1	1	1	484–589	7,068	7,068
Bindery Supvr III	6	6	6	7.40–7.51	82,000	82,000
Bookbinders	65	67	67	6.72–6.84	834,069	834,069
Printing Trades Asst II	38	40	40	5.04–6.28	457,184	457,184
Printing Apprentice	11	11	11	4.13–5.49	109,909	109,909
Bindery Supvr I	5	5	5	5.18–5.28	48,048	48,048
Printing Trades Asst I	36	42	42	3.62–4.57	349,330	349,330
Bindery Worker II	96	98	98	4.22–4.32	770,515	770,515
Bindery Worker I	13	19	19	3.53–4.24	146,619	146,619
Bindery Worker Trainee	5	5	5	2.87–2.97	27,027	27,027
Overtime	22	26	25	(250,000)	260,898	260,792
Machine Shop:						
Printing Plant Machines Leadman	1	1	1	8.17–8.27	15,109	15,109
Printing Plant Machinist	10	10	10	7.43–7.53	137,570	137,570
Electrician II	1	1	1	959–1,058	12,696	12,696
Electrician I	2	3	3	915–1,007	36,252	36,252
Printing Trades Asst II	1	1	1	4.52–5.63	10,286	10,286
Printing Apprentice	1	1	1	3.62–4.92	8,989	8,989
Overtime	2	1.1	1.1	(40,000)	42,000	42,000
Material Handling:						
Printing Materials Control Man	1	1	1	1,007–1,224	14,688	14,688
Warehouse Mgr II	1	1	1	870–1,058	12,696	12,696
Printing Operations Asst	1	1	1	791–959	11,508	11,508
Materials and Stores Supvr II	3	3	3	717–870	31,320	31,320
Materials and Stores Supvr I	3	3	3	619–753	27,108	27,108
Heavy Truck Driver	1	1	1	772–849	10,188	10,188
Auto Equip Opr I	6	6	6	734–810	58,320	58,320
Warehouseman	18	18	18	666–734	158,544	158,544
Stock and Shipping Supvr	1	1	1	651–791	9,492	9,492
Sr Clk	1	1	1	569–717	8,604	8,604
Stock Clk	1	1	1	562–683	8,196	8,196
Clk Typist II	1	2	2	484–589	14,136	14,136
Clk Typist I	1	1	1	440–535	6,420	6,420
Clk I	1	1	1	419–509	6,108	6,108
Overtime	2	2	2	(15,000)	15,750	15,750
Legislative Bill Room:						
Supvng Clk II	1	1	1	791–959	11,508	11,508
Sr Clk	1	1	1	569–717	8,604	8,604
Sr Legislative Clk	1	1	1	589–717	8,604	8,604
Account Clk II	1	1	1	484–589	7,068	7,068
Clk II	3	3	3	484–589	21,204	21,204
Clk I	16	16	16	419–509	97,728	97,728
Clk Typist II	1	1	1	484–589	7,068	7,068
Clk Typist I	1	1	1	440–539	6,468	6,468
Overtime	0.5	0.5	0.5	(3,900)	4,100	4,100
TOTALS, OFFICE OF STATE PRINTING	796	836.5	836.5	$8,240,268	$8,972,182	$8,987,182

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
OFFICE OF ADMINISTRATIVE HEARINGS						
Welfare Hearings:				SALARY RANGE †		
Staff Counsel I	2.1	–	–	$1,417–1,724	–	–
Legal Counsel	32.1	–	–	1,007–1,285	–	–
Sr Legal Typist	0.8	–	–	635–772	–	–
Sr Steno	0.6	–	–	605–772	–	–
Clk Typist II	2.3	–	–	484–683	–	–
Steno II	2.9	–	–	522–666	–	–
Steno I	4.9	–	–	473–576	–	–
Administration:						
Director	1	1	1	1,995–2,405	$24,140	$25,352
Adm Asst II	1	1	1	1,138–1,383	16,596	16,596
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Account Clk	1	1	1	589–717	8,080	8,429
Reporting:						
Supvng Hearing Reporter	1	1	1	1,111–1,349	16,188	16,188
Hearing Reporter	16.7	17	17	1,007–1,224	243,457	245,841
Hearing Transcriber-Typist	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	7,428	7,428
Clk II	1	1	1	484–589	7,068	7,068
Codification:						
Hearing Off I	1	1	1	1,641–1,995	19,692	20,688
Staff Counsel I	1	1	1	1,417–1,724	17,943	18,845
Legal Steno	1	1	1	548–666	7,992	7,992
Temporary Help	0.5	0.5	0.5	(3,410)	4,500	4,500
Hearing Services:						
Hearing Off II	6	6	6	1,810–2,201	158,472	158,472
Hearing Off I	11	12	12	1,641–1,995	270,778	275,954
Hearing Reporter	1	1	1	1,007–1,224	14,688	14,688
Supvng Steno I	1	1	1	700–849	10,188	10,188
Sr Legal Steno	3.5	4	4	635–772	35,412	35,784
Sr Legal Typist	3.7	3	3	635–772	27,279	27,792
Sr Steno	0.5	1	1	605–772	7,260	7,620
Clk Typist II	0.2	2	2	484–683	11,916	12,528
Steno II	1.9	2	2	522–666	14,170	14,504
Clk II	1	1	1	484–589	7,068	7,068
Steno I	1.2	–	–	473–576	–	–
Temporary Help	1.5	0.5	0.5	(14,768)	4,970	4,970
TOTALS, AUTHORIZED POSITIONS	106.4	62	62	$1,471,573	$952,697	$965,907
Insurance Office						
Insurance Off	1	1	1	$1,453–1,767	$21,204	$21,204
Asst Insurance Off	2	2	2	1,138–1,383	33,192	33,192
Training Asst	–	1	1	937–1,138	13,656	13,656
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	2	2	484–683	12,957	13,812
Steno II	1	1	1	522–666	6,999	7,350
Temporary Help—Overtime	–	0.3	0.3	–	2,215	2,215
TOTALS, AUTHORIZED POSITIONS	6	8.3	8.3	$74,920	$99,031	$100,237
Legal Office						
Chief Counsel	1	1	1	$1,995–2,378	$28,536	$28,536
Asst Chief Counsel	2	2	2	1,810–2,201	52,824	52,824
Staff Counsel II	2	2	2	1,564–1,901	45,624	45,624
Staff Counsel I	2.8	4	4	1,417–1,724	75,384	77,112
Legal Counsel	2.2	2	2	1,007–1,285	26,028	26,664
Graduate Legal Asst	0.6	–	–	915–1,007	–	–
Supvng Steno I	0.8	–	–	700–849	–	–
Sr Legal Steno	2.2	3	3	635–772	27,526	27,792
Steno II	1.9	2	2	522–666	13,843	14,540
Steno I	1	1	1	473–576	6,394	6,716
Temporary Help—Overtime	0.4	0.2	0.2	(3,459)	1,896	1,896
TOTALS, AUTHORIZED POSITIONS	16.9	17.2	17.2	$269,022	$278,055	$281,704

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
MANAGEMENT SERVICES DIVISION						
Accounting and Financial Services:				SALARY RANGE †		
Comptroller	1	–	–	$1,603–1,947	–	–
Adm Service Off II	1	1	1	1,453–1,767	$21,204	$21,204
Accounting Adm I	–	1	1	1,254–1,525	15,048	15,804
Staff Adm Analyst	1	1	1	1,254–1,525	18,300	18,300
Acctg Off III	4.3	5	5	1,138–1,383	76,772	78,956
Assoc Adm Analyst	1.1	1	1	1,138–1,383	15,804	16,596
Acctg Off II	5.5	6	6	937–1,138	74,814	77,193
Business Service Off I	0.1	–	–	937–1,138	–	–
Supvng Clk II	0.8	1	1	791–959	11,508	11,508
Jr Staff Analyst	1	2	2	734–937	18,528	19,452
Accountant Trainee	1.1	1	1	772-893	10,110	10,628
Accountant I	6.8	10	10	700–849	92,622	95,167
Supvng Clk I	5	5	5	683–830	49,332	49,800
Sr Steno	–	1	1	605–772	7,260	7,620
Sr Clk Typist	1.1	1	1	589–753	7,068	7,428
Sr Clk	0.1	–	–	589–717	–	–
Sr Account Clk	11.5	13	13	589–717	104,841	107,572
Acctg Techn	8.2	12	12	589–717	95,840	98,575
Clk Typist II	13.7	17	17	484–683	112,458	114,943
Steno II	–	2	2	522–666	14,092	14,420
Bookkeeping Mach Opr II	0.3	–	–	535–651	–	–
Clk II	7.9	11	11	484–589	71,610	73,057
Account Clk II	11.7	17	17	484–589	111,417	114,219
Clk Typist I	1.3	4	4	440–535	23,138	24,310
Clk I	2.5	1	1	419–509	6,108	6,108
Accounting and Financial Services:						
Temporary Help—Overtime	3.6	3.5	3.5	(42,328)	28,083	28,083
TOTALS, AUTHORIZED POSITIONS	90.6	116.5	116.5	$875,993	$985,957	$1,010,943
Data Processing Services Office:						
Chief	1	1	1	$1,682–2,045	$22,812	$23,952
Dp Mgr III	1	2	2	1,525–1,855	43,552	44,520
Sr Dp Systems Analyst	3	3	3	1,383–1,682	56,964	57,794
Staff Dp Systems Analyst	2.7	3	3	1,254–1,525	54,612	54,900
Dp Mgr I	1.4	1	1	1,254–1,525	16,200	17,016
Operations Research Specialist II	1.4	2	2	1,196–1,453	33,240	34,032
Assoc Dp Systems Analyst	15	20	20	1,138–1,383	316,588	321,120
Computer Operations Supvr II	0.4	–	–	1,138–1,383	–	–
Supvr, EDP	3.4	4	4	1,138–1,383	63,308	64,812
Dp Techn Supvr II	0.3	1	1	1,138–1,383	13,830	14,526
Research Writer	1	1	1	1,084–1,317	14,468	15,174
Asst Dp Systems Analyst	6.1	10	10	937–1,138	126,272	129,641
Computer Operations Supvr I	0.8	–	–	937–1,138	–	–
Programmer II	14	15	15	937–1,138	185,977	192,474
Sr Computer Opr	2.6	1	1	772–937	11,244	11,244
Programmer I	2.2	3	3	810–937	30,795	32,192
Jr Staff Analyst	0.4	1	1	734–937	9,837	10,320
Adm Trainee	0.6	–	–	734–893	–	–
Programmer Trainee	–	1	1	734–849	9,226	9,682
Computer Opr	7.9	2	2	666–810	19,440	19,440
Key Data Supvr II	1	1	1	666–810	9,644	9,720
Sr Clk Typist	2.9	3	3	589–753	22,556	23,677
Sr Account Clk	1.5	1	1	589–717	8,604	8,604
Acctg Techn	–	1	1	589–717	7,248	7,620
Key Data Supvr I	3.4	4	4	576–700	32,183	32,986
Clk Typist II	0.3	1	1	484–683	6,033	6,342
Steno II	1.8	2	2	522–666	12,918	14,394
Dp Trainee	0.2	1	1	605–666	7,560	7,930
Key Data Opr	30.5	33	33	497–605	229,342	235,034
Account Clk II	3.6	3	3	484–589	20,080	20,400
Clk Typist I	0.2	–	–	440–535	–	–
Clk I	0.1	1	1	419–509	5,154	5,406
Key Data Opr Trainee	0.3	1	1	440–484	5,739	6,009
Temporary Help—Overtime	23.1	31.5	31.5	(214,449)	311,861	311,861
TOTALS, AUTHORIZED POSITIONS	134.1	154.5	154.5	$1,445,323	$1,707,287	$1,742,822

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
State E.D.P. Education Program:				SALARY RANGE †		
Supvng Dp Systems Analyst	1	1	1	$1,525–1,855	$22,260	$22,260
Operations Research Specialist II	0.3	–	–	1,196–1,453	–	–
Assoc Dp Systems Analyst	0.7	1	1	1,138–1,383	14,990	15,741
Clk Typist II	0.5	–	–	484–683	–	–
Steno II	0.2	1	1	522–666	7,028	7,380
TOTALS, AUTHORIZED POSITIONS	2.7	3	3	$41,440	$44,278	$45,381
Management Assistance:						
Div Chief	1	–	–	$1,682–2,045	–	–
Supvng Adm Analyst	0.3	–	–	1,525–1,855	–	–
Sr Mgt Analyst	1	–	–	1,383–1,682	–	–
Operations Research Specialist III	1	1	1	1,383–1,682	$17,940	$18,846
Sr Adm Analyst	1.3	–	–	1,383–1,682	–	–
Staff Adm Analyst	0.7	–	–	1,254–1,525	–	–
Operations Research Specialist II	1	1	1	1,196–1,453	15,363	16,134
Assoc Mgt Analyst	0.8	–	–	1,138–1,383	–	–
Assoc Adm Analyst	5	–	–	1,138–1,383	–	–
Adm Asst I	1	1	1	937–1,196	14,556	14,556
Acctg Off II	1	–	–	937–1,138	–	–
Jr Staff Analyst	0.7	2	2	734–937	19,869	20,860
Adm Trainee	2.3	–	–	734–893	–	–
Sr Steno	1	1	1	605–772	8,418	8,736
Clk Typist II	0.9	–	–	484–683	–	–
Steno II	0.5	–	–	522–666	–	–
Steno I	0.5	–	–	473–576	–	–
Temporary Help—Overtime	0.7	0.2	0.2	(11,854)	726	726
State Records:						
Staff Mgt Analyst	1	1	1	1,254–1,525	18,300	18,300
Assoc Mgt Analyst	1	1	1	1,138–1,383	16,596	16,596
Records Mgt Analyst II	1	1	1	1,031–1,254	15,048	15,048
Records Mgt Analyst I	0.7	1	1	937–1,138	11,658	12,228
Supvng Clk II	1	1	1	791–959	11,508	11,508
Supvng File Clk II	0.8	1	1	683–830	9,302	9,765
Asst Archivist	1	1	1	619–753	9,036	9,036
Sr Clk	0.5	1	1	589–717	7,428	7,812
Laborer	1	1	1	635–700	8,400	8,400
Clk Typist II	3.2	4	4	484–683	26,720	27,355
Clk II	4	8.5	8.5	484–589	52,877	54,865
Clk Typist I	0.6	1	1	440–535	10,560	11,064
Clk I	5.5	7.5	7.5	419–509	39,118	41,029
Temporary Help—Overtime	0.3	0.5	0.5	(1,002)	2,929	2,929
TOTALS, AUTHORIZED POSITIONS	42.3	36.7	36.7	$476,432	$316,352	$325,793
Office of Local Assistance:						
Local Assistance Off	1	1	1	$1,626–2,076	$24,912	$24,912
Supvng Governmental Auditor II	1	1	1	1,383–1,682	19,947	20,184
Supvr	1	1	1	1,383–1,682	20,184	20,184
Asst Exec Off	1	1	1	1,337–1,626	19,512	19,512
Adm Off	1	1	1	1,213–1,475	15,788	16,588
Area Supvr	3.6	4	4	1,196–1,453	69,394	69,744
Governmental Auditor III	2	2	2	1,138–1,383	30,684	31,644
Assoc Research Analyst	1	1	1	1,138–1,383	16,596	16,596
Fld Rep II	9.3	9	9	1,084–1,317	142,236	142,236
Fld Rep I	7.7	7	7	983–1,196	100,464	100,464
Governmental Auditor II	6.8	6	6	937–1,138	81,180	81,936
Jr Staff Analyst	0.3	1	1	734–937	9,876	10,364
Auditor I	2.4	3	3	772–893	29,922	31,298
Adm Trainee	0.2	–	–	734–893	–	–
Accountant I	1	1	1	700–849	10,188	10,188
Sr Clk Typist	2.7	3	3	589–753	24,516	24,892
Sr Account Clk	4	4	4	589–717	34,416	34,416
Acctg Techn	1.4	2	2	589–717	15,792	16,160
Clk Typist II	5	5	5	484–683	33,332	34,233
Steno II	1	1	1	522–666	7,620	7,620
Clk II	2.5	3	3	484–589	20,718	21,042

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF GENERAL SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Account Clk II	1.2	1	1	484–589	6,474	6,798
Steno I	0.3	–	–	473–576	–	–
Clk Typist I	1.2	2	2	440–535	11,225	11,791
Clk I	0.5	–	–	419–509	–	–
TOTALS, AUTHORIZED POSITIONS	59.1	60	60	$730,919	$744,976	$752,802
TOTALS, STATEWIDE SUPPORT SERVICES	2,214.3	2,366	2,366	$23,536,859	$24,936,554	$25,257,053
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$3,119,962	$3,172,100
GRAND TOTALS, DEPARTMENT OF GENERAL SERVICES	3,896	4,122.2	4,122.2	$40,331,569	$45,666,604	$46,305,167

DEPARTMENT OF INDUSTRIAL RELATIONS

Office Of The Director:						
Directors Office:				SALARY RANGE †		
Director	1	1	1	31,500	31,500	31,500
Dep Director	0.7	1	1	2,233	26,796	26,796
Research Program Supvr.	–	1	1	1,254–1,525	15,048	15,804
Adm Asst II	0.1	–	–	1,138–1,383	–	–
Secty I	1	1	1	700–849	10,032	10,188
Sr Steno	1.5	1	1	605–772	8,808	8,808
Management Analysis:						
Sr Mgt Analyst	1	1	1	1,383–1,682	20,184	20,184
Asst Mgt Analyst	1	1	1	937–1,138	11,796	12,372
Fiscal Management:						
Fiscal Off II	1	1	1	1,383–1,682	20,184	20,184
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Business Service Off III	1	1	1	1,138–1,383	16,596	16,596
Acctg Off II	2	2	2	937–1,138	25,865	26,718
Business Service Off I	1	1	1	937–1,138	13,656	13,656
Sr Graphic Artist	1	1	1	791–959	11,508	11,508
Business Service Asst	1	1	1	772–937	11,244	11,244
Duplicating Mach Supvr II	1	1	1	717–870	10,320	10,440
Accountant I	1	1	1	700–849	10,056	10,188
Sr Steno	1.5	2	2	605–772	16,068	16,428
Materials & Stores Supvr I	0.9	1	1	619–753	8,570	9,000
Sr Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	2	2	2	589–717	17,208	17,208
Acctg Techn	5	5	5	589–717	41,059	41,852
Clk Typist II	1.5	3	3	484–683	18,984	19,596
Stock Clk	1.1	1	1	562–683	8,196	8,196
Steno II	0.4	–	–	522–666	–	–
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Clk II	3.1	4	4	484–589	26,595	27,225
Account Clk II	3.9	4	4	484–589	26,331	26,954
Duplicating Mach Opr I	1.6	2	2	461–562	11,728	12,326
Clk Typist I	2	2	2	440–535	11,160	11,720
Clk I	4.3	4	4	419–509	21,838	22,920
Personnel:						
Personnel Mgr II	0.4	1	1	1,383–1,682	20,184	20,184
Personnel Off II	0.6	–	–	1,317–1,603	–	–
Asst Personnel Analyst	1	1	1	937–1,138	13,656	13,656
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Clk Typist	0.7	1	1	589–753	7,338	7,716
Personnel Asst I	1.3	2	2	589–717	17,208	17,208
Clk Typist II	1	3	3	484–683	18,024	18,948
Steno II	0.3	–	–	522–666	–	–
Clk Typist I	1.2	–	–	440–535	–	–
Self Insurance:						
Mgr	1	1	1	1,383–1,682	20,184	20,184
Consultant	3	3	3	1,138–1,383	49,788	49,788

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Fld Rep	1.7	6	6	937–1,138	79,524	80,076
Sr Steno	–	1	1	605–772	7,260	7,620
Clk Typist II	1.5	2	2	484–683	13,848	14,172
Steno II	0.9	1	1	522–666	6,420	6,744
Public Information And Legal Office:						
Chief Counsel	0.3	1	1	1,810–2,201	26,412	26,412
Info Off I	0.3	1	1	1,084–1,317	15,804	15,804
Sr Legal Steno	0.4	1	1	635–772	9,264	9,264
Temporary Help	3.6	3	3	(27,615)	11,246	11,246
TOTALS, AUTHORIZED POSITIONS	65.8	78	78	$702,924	$810,462	$821,605
Division Of Conciliation:						
Supvr	1	1	1	1,810–2,127	25,040	25,492
Conciliator	10.6	10	10	1,417–1,724	198,556	202,133
Sr Steno	0.9	1	1	605–772	7,590	7,961
Steno II	3.1	5	5	522–666	35,491	36,511
Temporary Help	–	0.5	0.5	(402)	2,703	2,703
TOTALS, AUTHORIZED POSITIONS	15.6	17.5	17.5	$262,350	$269,380	274,800
Division Of Industrial Accidents:						
Medical Advisory Commision Member (7) per diem	–	–	–	$100 day	$5,000	$5,000
Adm Director	1	1	1	36,393	36,393	36,393
Member	7	7	7	36,393	254,751	254,751
Medical Director	1	1	1	2,148–2,611	31,332	31,332
Asst Div Chief	1	1	1	2,095–2,547	30,564	30,564
Dist Medical Director	1	1	1	1,947–2,367	28,404	28,404
Dep	2	2	2	1,901–2,310	55,004	55,440
Consultant & Medical Examiner	5.9	9	9	1,855–2,255	224,340	228,756
Chief Counsel	0.7	–	–	1,810–2,201	–	–
Referee-in-charge	10.2	13	13	1,810–2,201	339,328	343,356
Staff Counsel III	0.5	1	1	1,724–2,095	25,140	25,140
Referee	93	99	99	1,641–1,995	2,316,212	2,339,155
Staff Counsel II	1	1	1	1,564–1,901	22,812	22,812
Chief	1	1	1	1,453–1,767	21,204	21,204
Staff Counsel I	5.8	6	6	1,417–1,724	124,128	124,128
Special Consultant	1	1	1	1,405–1,708	20,496	20,496
Sr Mgt Analyst	0.8	1	1	1,383–1,682	18,819	19,764
Area Supvr	2	2	2	1,196–1,453	34,872	34,872
Adm Asst II	1	1	1	1,138–1,383	16,596	16,596
Staff Asst	1	1	1	1,138–1,383	16,596	16,596
Supvng Hearing Reporter	2	2	2	1,111–1,349	32,376	32,376
Legal Counsel	3	3	3	1,007–1,285	41,844	41,844
Rating Specialist II	13.3	15.5	15.5	1,031–1,254	224,167	226,914
Hearing Reporter	98.9	109	109	1,007–1,224	1,543,835	1,562,149
Office Supvr I	1	1	1	937–1,138	13,656	13,656
Rating Specialist I	6	8	8	893–1,084	90,168	94,086
Supvng Legal Steno I	1	1	1	734–893	10,716	10,716
Secty I	1	1	1	700–849	10,188	10,188
Supvng Clk I	3.8	4	4	683–830	39,600	39,840
Sr Legal Typist	3	3	3	635–772	26,860	27,268
Sr Steno	5.2	5	5	605–772	42,492	42,852
Sr Legal Steno	106.5	121	121	635–772	1,082,595	1,094,394
Sr Clk Typist	14.1	15	15	589–753	124,138	126,263
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	4.7	5	5	589–717	40,185	40,988
Sr Info Clk	2	2	2	589–717	17,208	17,208
Clk Typist II	83.9	98	98	484–683	652,685	668,484
Legal Typist	0.4	–	–	548–666	–	–
Steno II	24.6	28	28	522–666	203,168	206,700
Legal Steno	3.9	3	3	548–666	23,856	23,976
Typewriter Opr	1.7	2	2	535–651	14,008	14,556
Clk II	14.9	18	18	484–589	120,270	122,880
Steno I	1.6	1	1	473–576	6,189	6,498
Clk Typist I	11.3	5	5	440–535	27,891	29,286
Clk I	2.6	1	1	419–509	5,154	5,406

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	2.4	1.2	1.2	(37,800)	6,503	6,503
TOTALS, AUTHORIZED POSITIONS	550.7	602.7	602.7	$7,343,199	$8,030,779	$8,128,826
Division Of Industrial Safety:						
Industrial Safety Board Member (4) per diem	–	–	–	$25 day	$2,780	$2,780
Asst Secty	0.5	–	–	2,494	–	–
Div Chief	0.7	1	1	1,882–2,127	25,524	25,524
Asst Div Chief	2	2	2	1,489–1,810	43,440	43,440
Asst To Div Chief	1	1	1	1,475–1,793	21,516	21,516
Staff Counsel I	1.3	2	2	1,417–1,724	35,235	37,013
Sr Industrial Hygiene Engr	1	2	2	1,349–1,641	35,880	36,696
Regional Mgr	5	5	5	1,349–1,641	97,844	98,460
Prin Safety Engr—electrical	1	1	1	1,349–1,641	19,692	19,692
Prin Safety Engr—construction/industrial	–	1	1	1,349–1,641	16,188	17,004
Prin Safety Engr—elevator	0.8	1	1	1,349–1,641	16,188	17,004
Prin Safety Engr—mining	–	1	1	1,349–1,641	16,188	17,004
Supvng Safety Engr	1	–	–	1,349–1,641	–	–
Prin Safety Engr—pressure vessels	1	–	–	1,349–1,641	–	–
Prin Safety Engr—education & research	1	1	1	1,349–1,641	19,692	19,692
Sr Health Physicist	0.4	1	1	1,285–1,564	17,076	17,943
Sr Safety Engr—elevators	4.1	6	6	1,224–1,489	102,188	105,552
Sr Safety Engr—electrical	2	3	3	1,224–1,489	48,103	50,524
Sr Safety Engr—construction & industrial	6.8	8	8	1,224–1,489	136,152	140,784
Sr Safety Engr—pressure vessels	7	8	8	1,224–1,489	141,264	142,080
Sr Safety Engr—industrial	8.9	11	11	1,224–1,489	190,528	194,748
Sr Safety Engr—mining	–	1	1	1,224–1,489	14,688	15,420
Assoc Industrial Hygiene Engr	2	4	4	1,166–1,417	59,798	61,928
Adm Asst II	1	1	1	1,138–1,383	16,596	16,596
Assoc Research Analyst	2	–	–	1,138–1,383	–	–
Assoc Health Physicist	2.7	2	2	1,111–1,349	29,520	30,180
Industrial Hygiene Engrng Assoc	2.8	4	4	1,111–1,349	60,701	62,108
Info Off I	0.7	–	–	1,084–1,317	–	–
Safety Engr—petroleum	4.9	5	5	1,058–1,285	77,100	77,100
Safety Engr—elevator	17.7	28	28	1,058–1,285	390,784	403,360
Safety Engr—electrical	14.8	15	15	1,058–1,285	214,644	219,449
Safety Engr—construction	45.6	47	47	1,058–1,285	711,512	715,462
Safety Engr—pressure vessels	45.4	51	51	1,058–1,285	766,599	772,536
Safety Engr—mining	4.6	7	7	1,058–1,285	97,044	99,588
Safety Engr—industrial	54.2	57	57	1,058–1,285	830,839	845,330
Asst Industrial Hygiene Engr	0.3	–	–	959–1,166	–	–
Graduate Legal Asst	0.1	–	–	915–1,007	–	–
Graduate Student Asst	0.1	–	–	605–983	–	–
Supvng Clk I	1.8	2	2	683–830	19,920	19,920
Graphic Artist	0.6	1	1	683–830	8,196	8,652
Sr Steno	14.7	19	19	605–772	158,932	161,140
Sr Legal Steno	0.5	1	1	635–772	7,620	7,992
Sr Clk Typist	7.6	7	7	589–753	60,028	60,228
Clk Typist II	31.8	38.5	38.5	484–683	254,215	260,668
Steno II	14.6	10.5	10.5	522–666	76,619	77,874
Clk II	1.4	1	1	484–589	5,958	6,264
File Clk II	3	3	3	484–589	20,478	20,799
Account Clk II	1	1	1	484–589	6,771	7,068
Steno I	0.2	1	1	473–576	6,498	6,828
Clk Typist I	2	–	–	440–535	–	–
Temporary Help	6.7	0.6	0.6	(54,490)	2,838	2,838
TOTALS, AUTHORIZED POSITIONS	330.3	362.6	362.6	4,422,254	4,883,376	4,966,784
Division Of Industrial Welfare:						
Industrial welfare commission (5) per diem	–	–	–	$25 day	$2,780	2,780
Div Chief	0.7	1	1	1,882–2,127	25,524	25,524
Asst Div Chief	1	1	1	1,453–1,767	21,204	21,204
Area Administrator	3	3	3	1,254–1,525	54,828	54,900
Sr Industrial Welfare Agent	0.3	3	3	1,196–1,453	49,998	52,308
Industrial Welfare Agent	38.6	37	37	1,084–1,317	566,882	573,388

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Adm Asst I	1	1	1	937–1,196	12,902	13,548
Secty I	0.8	–	–	700–849	–	–
Payroll Auditor	–	1	1	683–830	9,960	9,960
Sr Steno	13	14	14	605–772	121,764	122,124
Sr Clk Typist	5.7	6	6	589–753	49,036	49,880
Clk Typist II	3.7	3.5	3.5	484–683	24,417	24,894
Steno II	3.3	5	5	522–666	35,919	36,954
Steno I	0.4	–	–	473–576	–	–
Temporary Help	2.8	–	–	(17,895)	–	–
TOTALS, AUTHORIZED POSITIONS	74.3	75.5	75.5	939,023	$975,214	$987,464
Division Of Labor Law Enforcement:						
Div Chief	0.9	1	1	1,882–2,127	25,524	25,524
Staff Counsel III	0.6	1	1	1,724–2,095	24,640	25,140
Staff Counsel II	1.6	2	2	1,564–1,901	44,714	45,624
Asst Div Chief	0.3	1	1	1,475–1,793	21,516	21,516
Staff Counsel I	4	4	4	1,417–1,724	75,744	77,487
Asst To Chief	0.2	1	1	1,383–1,682	17,580	18,456
Area Administrator	4.3	5	5	1,317–1,603	95,478	96,180
Sr Dep Labor Commissioner	18.6	18	18	1,196–1,453	313,078	313,848
Dep Labor Commissioner	52	54	54	1,084–1,317	827,547	836,184
Adm Asst I	1	1	1	937–1,196	13,656	14,352
Sr Special Investigator	12.3	12	12	959–1,166	159,527	161,905
Special Investigator	0.5	4	4	870–1,058	41,760	43,920
Supvng Clk Typist I	1	1	1	683–830	9,960	9,960
Sr Steno	18.5	18	18	605–772	154,604	155,828
Sr Legal Steno	6	7	7	635–772	60,808	62,228
Sr Clk Typist	2.6	3	3	589–753	24,038	24,636
Sr Clk	1.6	2	2	589–717	15,597	16,032
Sr Account Clk	1	1	1	589–717	7,068	7,428
Clk Typist II	20.1	22.4	22.4	484–683	149,051	152,921
Steno II	36.5	38	38	522–666	277,408	281,957
Legal Steno	0.2	–	–	548–666	–	–
Steno I	1.9	2	2	473–576	13,294	13,796
Clk Typist I	1.2	0.5	0.5	440–535	2,801	2,942
Temporary Help	2.7	–	–	(25,884)	–	–
TOTALS, AUTHORIZED POSITIONS	189.6	198.9	198.9	2,269,516	2,375,393	2,407,864
Division Of Apprenticeship Standards:						
Member (14) per diem	–	–	–	$25 day	$3,360	$3,360
Div Chief	1	1	1	1,882–2,127	25,524	25,524
Asst Div Chief	3	3	3	1,453–1,767	63,612	63,612
Coordinator	1	1	1	1,405–1,708	20,496	20,496
Research Program Supvr	1	–	–	1,254–1,525	–	–
Area Supvr	6.1	7	7	1,254–1,525	124,848	125,604
Coordinator II	1	1	1	1,254–1,525	18,300	18,300
Apprenticeship Consultant	61.1	64	64	1,084–1,317	995,497	999,496
Adm Asst I	1	1	1	937–1,196	11,244	11,796
Asst Info Off	–	1	1	893–1,084	10,716	11,244
Supvng Clk II	1	1	1	791–959	11,508	11,508
Sr Steno	8	9	9	605–772	77,724	78,084
Sr Clk Typist	3	3	3	589–753	25,812	25,812
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	10.2	10.5	10.5	484–683	72,467	73,255
Steno II	25.4	25.5	25.5	522–666	189,879	191,636
Clk II	1	1	1	484–589	7,068	7,068
File Clk II	1	1	1	484–589	7,068	7,068
Steno I	0.4	–	–	473–576	–	–
Temporary Help	1	0.3	0.3	(8,538)	1,703	1,703
TOTALS, AUTHORIZED POSITIONS	127.2	131.3	131.3	$1,630,071	$1,675,430	$1,684,170
Division Of Labor Statistics And Research:						
Div Chief	1	1	1	1,882–2,127	25,524	25,524
Sr Research Analyst	2	3	3	1,383–1,682	56,964	57,804
Research Program Supvr	1	1	–	1,254–1,525	18,300	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Assoc Research Analyst	2	3	2	1,138–1,383	49,788	33,192
Asst Econ Analyst	4.1	5	4	937–1,138	65,868	52,764
Secty I	0.3	–	–	700–849	–	–
Econ Analyst Trainee	0.4	–	–	734–849	–	–
Supvng Clk I	1	1	1	683–830	9,960	9,960
Supvng Clk Typist I	1	1	1	683–830	9,960	9,960
Sr Steno	0.6	–	–	605–772	–	–
Sr Clk Typist	0.6	1	1	589–753	7,068	7,428
Sr Clk	0.3	–	–	589–717	–	–
Composer Opr	0.7	1	1	589–717	7,428	7,812
Statistical Clk	1	1	–	589–717	7,068	–
Clk Typist II	3.4	6	2	484–683	39,578	13,332
Steno II	1	1	1	522–666	7,620	7,620
Student Asst	0.4	–	–	451–666	–	–
Clk II	6.8	8.5	6.5	484–589	54,783	43,932
Account Clk II	3.3	4	2	484–589	27,014	14,136
Clk Typist I	0.1	–	–	440–535	–	–
Data Processing:						
Assoc Dp Systems Analyst	1	1	1	1,138–1,383	16,596	16,596
Computer Operations Supvr II	1	1	1	1,138–1,383	16,596	16,596
Supvr, Edp	1	1	1	1,138–1,383	16,596	16,596
Asst Dp Systems Analyst	1	1	1	937–1,138	13,656	13,656
Computer Operations Supvr I	1	1	1	937–1,138	12,425	13,062
Programmer II	5.1	6	4	937–1,138	71,854	51,152
Programmer I	0.9	1	1	810–937	10,408	10,936
Computer Opr	2.4	2	2	666–810	19,710	19,710
Dp Techn	0.6	1	1	666–810	9,720	9,720
Sr Steno	1	1	1	605–772	8,808	8,808
Key Data Supvr I	1	1	1	576–700	8,400	8,400
Key Data Opr	8.5	9	7	497–605	60,358	49,406
Temporary Help	2.1	0.4	0.4	(12,798)	3,500	3,500
TOTALS, AUTHORIZED POSITIONS	57.6	63.9 [a]	47.9	$578,048	$655,550	521,602
Division Of Fair Employment Practices:						
Commission members (7) per diem	–	–	–	$50 day	$39,000	39,000
Div Chief	1	1	1	1,882–2,127	25,524	25,524
Staff Counsel II	1	1	1	1,564–1,901	22,812	22,812
Asst Div Chief	1	1	1	1,475–1,793	21,516	21,516
Staff Counsel I	0.8	1	1	1,417–1,724	20,688	20,688
Community Relations Off	1	1	1	1,405–1,708	20,496	20,496
Area Administrator	2.4	3	3	1,317–1,603	53,418	55,068
Educ Off	1	1	1	1,196–1,453	17,436	17,436
Sr Consultant	2	3	3	1,196–1,453	50,768	52,308
Consultant	25.5	31	31	1,084–1,317	451,107	462,043
Asst Info Off	1	1	1	893–1,084	13,008	13,008
Supvng Clk I	0.7	1	1	683–830	9,606	9,900
Sr Steno	1.3	1	1	605–772	8,544	8,808
Sr Legal Steno	1	1	1	635–772	9,264	9,264
Sr Clk Typist	2.1	2	2	589–753	16,032	16,416
Clk Typist II	6.9	6	6	484–683	40,017	41,379
Steno II	7.5	11.5	11.5	522–666	80,369	83,349
Legal Steno	0.6	1	1	548–666	7,992	7,992
Clk II	1	1	1	484–589	7,068	7,068
Steno I	2.6	–	–	473–576	–	–
Temporary Help	0.3	0.5	0.5	(2,722)	2,703	2,703
TOTALS, AUTHORIZED POSITIONS	60.7	69	69	$806,808	$917,368	$936,778
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$1,417,578	$1,408,199
GRAND TOTALS, AUTHORIZED POSITIONS	1,471.8	1,599.4 [a]	1,583.4	$18,954,193	$22,010,530	$22,138,092

[a] Includes 16 federal research project positions authorized to June 30, 1974.
† Salary ranges are those in effect as of June 30, 1973.

STATE PERSONNEL BOARD

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Board:				SALARY RANGE †		
Board Member	–	5	5	10,584	52,920	52,920
Hearing Off	1.5	2	2	1,810–2,201	51,870	52,824
Asst Secty	0.8	1	1	1,793–2,179	22,772	23,912
Hearing Reporter	1.9	1.5	1.5	1,007–1,224	20,844	20,844
Steno II	1.6	1.5	1.5	522–666	9,682	10,172
Clerk Typist I/II	–	2	2	440–683	11,616	11,616
TOTALS, AUTHORIZED POSITIONS	5.8	13	13	$95,113	$169,704	$172,288
Administration:						
Exec Off	1	1	1	2,255–2,625	31,374	31,500
Asst Exec Off	1	1	1	1,947–2,367	28,404	28,404
Assoc Personnel Analyst	–	1	1	1,138–1,383	13,536	14,196
Supvng Clk II	0.8	1	1	791–959	10,935	11,464
Supvng Clk I	0.1	–	–	683–830	–	–
Sr Steno	1	1	1	605–772	8,162	8,570
TOTALS, AUTHORIZED POSITIONS	3.9	5	5	$75,595	$92,411	$94,134
Employment Services Division:						
Administration:						
Medical Off	1	1.5	1.5	$2,148–2,611	$46,848	$46,848
Prin Personnel Analyst	1	1	1	1,682–2,045	24,540	24,540
Supvng Personnel Analyst	0.5	1	1	1,525–1,855	22,260	22,260
Sr Personnel Analyst	0.8	1	1	1,383–1,682	17,086	17,940
Staff Personnel Analyst	0.5	–	–	1,254–1,525	–	–
Assoc Personnel Analyst	1.6	2	2	1,138–1,383	28,356	29,748
Asst Personnel Analyst	0.5	1	1	937–1,138	14,178	14,874
Sr Steno	1.3	1	1	605–772	7,856	8,248
Sr Clk Typist	0.3	1	1	589–753	8,604	8,604
Clk Typist II	0.4	1	1	484–683	5,958	6,264
Steno II	0.9	1	1	522–666	6,660	6,999
Departmental Employment Services:						
Supvng Personnel Analyst	0.8	1	1	1,525–1,855	18,300	19,236
Sr Personnel Analyst	2.9	4	4	1,383–1,682	74,916	77,666
Staff Personnel Analyst	2.9	4	4	1,254–1,525	66,696	68,208
Assoc Dp Systems Analyst	0.1	1	1	1,138–1,383	16,596	16,596
Assoc Personnel Analyst	4.7	4	4	1,138–1,383	62,122	64,107
Asst Personnel Analyst	3	3	3	937–1,138	37,072	38,228
Test & Pay Techn II	0.1	1	1	772–937	–	–
Jr Staff Analyst	4.5	13	13	734–937	132,649	139,250
Adm Trainee	0.8	–	–	734–893	–	–
Test & Pay Techn I	0.7	5	5	635–772	38,441	40,334
Sr Clk Typist	0.1	–	–	589–753	–	–
Clk Typist II	3	3	3	484–683	20,907	21,204
Test & Pay Techn Trainee	0.5	–	–	522–635	–	–
Test Assembly And Editing:						
Staff Personnel Analyst	0.8	–	–	1,254–1,525	–	–
Supvng Clk I	1.1	1	1	683–830	9,960	9,960
Test & Pay Techn I	0.6	2	2	635–772	15,240	15,984
Clk Typist II	3.8	5	5	484–683	32,564	33,504
Test & Pay Techn Trainee	1.1	–	–	522–635	–	–
Clk II	2.3	2	2	484–589	14,136	14,136
Test Arrangements And Scoring:						
Supvng Clk II	0.8	1	1	791–959	9,492	9,960
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	1.7	1	1	589–717	8,604	8,604
Clk Typist II	4.7	4	4	484–683	27,705	28,029
Clk II	0.8	–	–	484–589	–	–
Clerical Asst	0.2	1	1	409–429	5,098	5,148
Application Review:						
Supvng Clk II	1	1	1	791–959	9,492	9,960
Supvng Clk I	1	1	1	683–830	9,416	9,882
Sr Clk Typist	0.3	1	1	589–753	7,158	7,524
Sr Clk	1.1	1	1	589–717	8,604	8,604
Clk Typist II	4.4	5	5	484–683	34,380	34,692

† Salary ranges are those in effect as of June 30, 1973.

STATE PERSONNEL BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk II	3.9	4	4	484–589	27,162	27,468
Clk Typist I	1.6	1	1	440–535	5,693	5,983
Clk I	0.4	–	–	419–509	–	–
Certification:						
Supvng Clk I	0.7	1	1	683–830	9,960	9,960
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Clk	1.2	1	1	589–717	7,716	8,100
Personnel Asst I	0.8	1	1	589–717	8,604	8,604
Clk Typist II	4.3	5.5	5.5	484–683	35,431	36,499
Clk II	2	2	2	484–589	12,918	13,332
Clk Typist I	1.4	1	1	440–535	5,555	5,833
Clk I	0.7	1	1	419–509	5,322	5,578
Examination Administrative Services:						
Sr Personnel Analyst	1	1	1	1,383–1,682	20,184	20,184
Staff Personnel Analyst	1	1	1	1,254–1,525	17,296	18,156
Assoc Personnel Analyst	2	3	3	1,138–1,383	40,552	41,944
Asst Personnel Analyst	1.3	2	2	937–1,138	24,028	25,231
Jr Staff Analyst	1.4	1	1	734–937	9,876	10,364
Adm Trainee	0.2	–	–	734–893	–	–
Supvng Clk I	0.9	1	1	683–830	9,960	9,960
Sr Clk Typist	2.1	3	3	589–753	23,192	24,295
Sr Clk	1.7	1	1	589–717	8,604	8,604
Clk Typist II	4.4	7.5	7.5	484–683	47,331	49,215
Test & Pay Techn Trainee	0.1	1	1	522–635	6,290	6,604
Clk Typist I	0.2	–	–	440–535	–	–
Selection Program:						
Sr Personnel Analyst	1	1	1	1,383–1,682	17,508	18,378
Staff Personnel Analyst	1	1	1	1,254–1,525	18,300	18,300
Assoc Personnel Analyst [a]	0.8	9.5	9.5	1,138–1,383	127,130	128,522
Asst Personnel Analyst [b]	0.3	1	1	937–1,138	12,276	12,276
Jr Staff Analyst	0.5	2	2	734–937	21,283	22,340
Test & Pay Techn I [b]	–	1	1	635–772	7,158	7,158
Clk Typist II [c]	–	2.5	2.5	484–683	15,900	15,900
Recruitment Program Services:						
Sr Personnel Analyst	0.9	–	–	1,383–1,682	–	–
Recruitment Publications Supvr	1	1	1	1,196–1,453	17,436	17,436
Recruitment Rep	0.9	–	–	1,138–1,383	–	–
Asst Personnel Analyst	0.3	–	–	937–1,138	–	–
Jr Staff Analyst	1.2	–	–	734–937	–	–
Adm Trainee	0.6	–	–	734–893	–	–
Supvng Clk I	0.7	–	–	683–830	–	–
Sr Steno	0.7	–	–	605–772	–	–
Editorial Aid	1.6	2	2	635–772	18,569	18,974
Clk Typist II	1.8	1	1	484–683	6,264	6,582
Steno II	2	–	–	522–666	–	–
Steno I	0.4	–	–	473–576	–	–
Field Offices:						
San Francisco:						
Sr Personnel Analyst	1	1	1	1,383–1,682	20,184	20,184
Recruitment Rep	1	1	1	1,138–1,383	16,596	16,596
Asst Personnel Analyst	0.3	1	1	937–1,138	11,844	12,425
Supvng Clk I	0.9	1	1	683–830	9,454	9,921
Sr Clk Typist	1	2	2	589–753	14,256	14,984
Clk Typist II	4.6	5	5	484–683	31,007	32,544
Clk Typist I	0.4	–	–	440–535	–	–
Los Angeles:						
Sr Personnel Analyst	0.8	1	1	1,383–1,682	20,184	20,184
Branch Mgr	0.5	1	1	1,254–1,525	15,048	15,804
Jr Staff Analyst	0.8	2	2	734–937	19,596	20,552
Adm Trainee	1.2	–	–	734–893	–	–
Supvng Clk I	0.9	1	1	683–830	8,196	8,604
Sr Clk Typist	2	2	2	589–753	17,106	17,208
Clk Typist II	6.7	7	7	484–683	44,704	46,614
Clk Typist I	0.2	–	–	440–535	–	–

† Salary ranges are those in effect as of June 30, 1973.

For footnote see the end of this agency presentation.

STATE PERSONNEL BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Sacramento:				SALARY RANGE †		
Supvng Clk II	1	1	1	791-959	11,508	11,508
Supvng Clk I	–	1	1	683-830	8,196	8,604
Sr Steno	0.3	1	1	605-772	8,808	8,808
Sr Clk Typist	1	1	1	589-753	8,604	8,604
Sr Clk	0.7	1	1	589-717	8,604	8,604
Sr Info Clk	1	1	1	589-717	8,604	8,604
Clk Typist II	2.2	4	4	484-683	25,310	26,467
Steno II	0.9	2	2	522-666	14,364	14,706
Clk II	2.1	2	2	484-589	14,001	14,136
Clk Typist I	0.4	–	–	440-535	–	–
Clerical Asst	–	1	1	409-429	5,098	5,148
Temporary Help	49.7	14.5	14.5	(412,065)	93,040	93,040
TOTALS, AUTHORIZED POSITIONS	192.2	195	195	$1,819,417	$1,901,796	$1,951,326
Personnel Management Services Division:						
Prin Personnel Analyst	0.9	1	1	1,682-2,045	24,540	24,540
Supvng Personnel Analyst	1.3	1	1	1,525-1,855	22,260	22,260
Mgr II	–	1	1	1,417-1,724	19,538	19,538
Sr Personnel Analyst	4.7	6	6	1,383-1,682	111,964	116,064
Staff Personnel Analyst	1.7	2	2	1,254-1,525	34,236	35,036
Assoc Personnel Analyst	4.7	5	5	1,138-1,383	74,468	77,342
Assoc Mgt Analyst	0.1	–	–	1,138-1,383	–	–
Asst Personnel Analyst	5.9	4	4	937-1,138	47,242	49,566
Jr Staff Analyst	7.8	13	13	734-937	132,254	138,005
Adm Trainee	1.4	–	–	734-893	–	–
Supvng Clk I	1	1	1	683-830	9,960	9,960
Sr Steno	0.4	–	–	605-772	–	–
Clk Typist II	4.4	5.5	5.5	484-683	36,948	37,782
Temporary Help	6.9	–	–	(55,817)	–	–
TOTALS, AUTHORIZED POSITIONS	41.2	39.5	39.5	$497,332	$513,410	$530,093
Administrative Services Division:						
Administration:						
Supvng Personnel Analyst	1	1	1	1,525-1,855	21,034	22,084
Staff Personnel Analyst	0.8	1	1	1,254-1,525	15,048	15,804
Assoc Mgt Auditor	0.3	1	1	1,138-1,383	16,596	16,596
Acctg Off III	0.5	–	–	1,138-1,383	–	–
Assoc Personnel Analyst	0.2	1	1	1,138-1,383	14,178	14,874
Acctg Off II	0.5	2	2	937-1,138	24,900	26,456
Business Service Off I	0.7	1	1	937-1,138	12,594	13,226
Trng Asst	0.7	–	–	937-1,138	–	–
Asst Mgt Analyst	0.1	–	–	937-1,138	–	–
Supvng Clk II	0.2	–	–	791-959	–	–
Sr Graphic Artist	1	1	1	791-959	11,508	11,508
Personnel Asst II	0.5	1	1	683-830	9,150	9,609
Sr Clk Typist	2.3	3	3	589-753	23,498	24,260
Materials & Stores Supvr I	1	1	1	619-753	9,036	9,036
Sr Clk	0.3	–	–	589-717	–	–
Personnel Asst I	0.5	–	–	589-717	–	–
Sr Account Clk	1	1	1	589-717	8,604	8,604
Acctg Techn	1	1	1	589-717	7,716	8,100
Clk Typist II	2	4	4	484-683	26,078	26,397
Data Processing:						
Dp Mgr I	0.9	1	1	1,254-1,525	15,048	15,804
Assoc Dp Systems Analyst	0.8	1	1	1,138-1,383	14,062	14,758
Supvr, Edp	1	1	1	1,138-1,383	16,596	16,596
Tab Operations Supvr III	1	1	1	1,084-1,317	15,804	15,804
Programmer II	3	3	3	937-1,138	38,521	39,783
Sr Computer Opr	1.4	1	1	772-937	11,244	11,244
Programmer I	1.8	2	2	810-937	20,816	21,872
Programmer Trainee	0.2	–	–	734-849	–	–
Computer Opr	0.4	–	–	666-810	–	–
Sr Clk	1	1	1	589-717	8,604	8,604
Key Data Supvr I	1	1	1	576-700	8,400	8,400
Clk Typist II	2.2	3	3	484-683	19,858	20,502

† Salary ranges are those in effect as of June 30, 1973.

STATE PERSONNEL BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Tab Mach Opr	3	3	3	562-683	23,404	24,172
Key Data Opr	7.3	7	7	497-605	50,071	50,675
Clk Typist 1	1.6	–	–	440-535	–	–
Key Data Opr Trainee	0.1	1	1	440-484	5,670	5,808
Mail And Duplicating:						
Duplicating Mach Supvr II	1	1	1	717-870	10,360	10,440
Duplicating Mach Supvr 1	1	1	1	619-753	8,928	9,036
Sr Clk	1	1	1	589-717	8,604	8,604
Duplicating Mach Opr II	5	5	5	535-651	39,060	39,060
Clk II	6.2	7	7	484-589	45,000	46,197
Duplicating Mach Opr 1	1	1	1	461-562	6,186	6,501
Clk I	2.1	2	2	419-509	10,896	11,432
Clerical Services:						
Supvng Clk II	0.9	1	1	791-959	10,935	11,464
Supvng Clk 1	–	1	1	683-830	9,340	9,804
Supvng Clk Typist 1	0.1	–	–	683-830	–	–
Sr Clk Typist	2	2	2	589-753	17,072	17,208
Composer Opr	1	2	2	589-717	16,320	16,704
Clk Typist II	4.3	5	5	484-683	32,961	34,227
Typewriter Opr	10.8	11	11	535-651	83,919	84,701
Typewriter Opr	0.7	–	–	535-651	–	–
Clk II	2	2	2	484-589	14,136	14,136
Roster:						
Personnel Asst III	0.9	1	1	791-959	10,620	11,156
Personnel Asst II	1.3	2	2	683-830	18,376	19,296
Sr Clk	0.6	–	–	589-717	–	–
Personnel Asst 1	3	3	3	589-717	23,356	24,100
Clk Typist II	5.2	5	5	484-683	31,766	33,024
Clk II	3	3	3	484-589	21,204	21,204
Clk Typist 1	2.8	2	2	440-535	11,386	11,966
Files:						
Supvng File Clk 1	1	1	1	683-830	9,960	9,960
Sr File Clk	0.6	1	1	589-717	8,094	8,451
Clk II	5	5	5	484-589	35,340	35,340
Clk 1	1	1	1	419-509	6,033	6,108
Temporary Help	22	7.9	7.9	(182,501)	50,050	50,050
Temporary Help—WRA	8.6	5	5	(42,697)	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	135.4	123.9	123.9	$1,143,964	$1,012,940	$1,035,745
Program Development Division:						
Administration:						
Prin Personnel Analyst	1	1	1	1,682-2,045	24,246	24,540
Supvng Personnel Analyst	0.7	1	1	1,525-1,855	18,300	19,236
Sr Personnel Analyst	0.8	1	1	1,383-1,682	19,947	20,184
Merit Systems Consultant	–	1	1	1,383-1,682	16,596	17,436
Sr Clk Typist	1	1	1	589-753	7,524	7,908
Clk Typist II	0.7	–	–	484-683	–	–
Clk Typist 1	0.1	–	–	440-535	–	–
Temporary Help	15.2	0.4	0.4	(125,885)	2,349	2,349
Compensation And Transactions:						
Sr Personnel Analyst	1.3	3.3	3	1,383-1,682	59,283	57,011
Staff Personnel Analyst	1.9	0.7	1	1,254-1,525	10,899	15,804
Assoc Personnel Analyst	0.9	2	2	1,138-1,383	30,368	31,064
Asst Personnel Analyst	0.3	–	–	937-1,138	–	–
Personnel Asst III	1	1	1	791-959	11,508	11,508
Jr Staff Analyst	2.9	3	3	734-937	30,996	31,972
Adm Trainee	0.6	–	–	734-893	–	–
Personnel Asst II	1.3	1	1	683-830	9,921	9,960
Test & Pay Techn 1	0.1	1	1	635-772	9,055	9,264
Sr Clk Typist	1	–	–	589-753	–	–
Clk Typist II [d]	2.3	5.6	5.6	484-683	35,402	36,041
Training:						
Trng Off III	1.4	1	1	1,383-1,682	18,228	19,158
Trng Off II	1.2	1	1	1,254-1,525	18,300	18,300
Trng Off 1	0.8	–	–	1,138-1,383	–	–
Personnel Trng Consultant	0.5	1	1	1,138-1,383	16,596	16,596

† Salary ranges are those in effect as of June 30, 1973.

For footnote see the end of this agency presentation.

STATE PERSONNEL BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Mgt Analyst	0.1	–	–	1,138–1,383	–	–
Trng Asst	1.8	–	–	937–1,138	–	–
Jr Staff Analyst	1.3	2	2	734–937	22,444	22,488
Adm Trainee	0.1	–	–	734–893	–	–
Sr Clk Typist	1.8	1	1	589–753	8,304	8,604
Clk Typist II	3.7	4	4	484–683	24,692	25,950
Clk Typist I	0.6	–	–	440–535	–	–
Clk I	0.3	1	1	419–509	5,427	5,693
Career Opportunities Development:						
Supvng Personnel Analyst	0.2	1	1	1,525–1,855	18,300	19,236
Personnel Processing Section:						
Staff Personnel Analyst	0.8	1	1	1,254–1,525	18,300	18,300
Asst Personnel Analyst	0.8	1	1	937–1,138	11,892	12,478
Personnel Asst II	0.8	1	1	683–830	9,960	9,960
Sr Clk	0.1	–	–	589–717	–	–
Personnel Asst I	0.7	1	1	589–717	7,068	7,428
Clk Typist II	2.8	5	5	484–683	31,000	32,228
Clk Typist I	0.7	1	1	440–535	5,427	5,693
Management Development Institute:						
Trng Off III	0.3	1	1	1,383–1,682	19,868	20,184
Trng Off I	0.3	1	1	1,138–1,383	16,596	16,596
Assoc Mgt Analyst	0.3	1	1	1,138–1,383	15,048	15,804
Trng Asst	0.5	2	2	937–1,138	23,598	24,759
Sr Clk Typist	0.3	1	1	589–753	8,479	8,604
Clk Typist II	0.3	1	1	484–683	7,068	7,068
Temporary Help	4.9	3	3	(37,848)	30,000	30,000
Temporary Help—Occupation Alcoholism Program	1.1	2	2	(11,388)	17,724	17,724
Career Opportunity Dev (TEEM)	3.5	7.5	7.5	(38,647)	101,400	101,400
Career Opportunity Dev (WRA)	24.6	24.5	24.5	(320,843)	389,002	389,002
TOTALS, AUTHORIZED POSITIONS	89.7	89	89	$983,217	$1,131,115	$1,147,530
Cooperative Personnel Services:						
Sacramento:						
Prin Personnel Analyst	0.9	1	1	1,682–2,045	24,344	24,540
Supvng Personnel Analyst	0.8	1	1	1,525–1,855	21,996	22,260
Sr Personnel Analyst	2	2	2	1,383–1,682	38,952	39,894
Staff Personnel Analyst	2.1	2	2	1,254–1,525	34,368	35,176
Assoc Personnel Analyst	3.8	6	6	1,138–1,383	89,092	91,896
Asst Personnel Analyst	4.1	5	5	937–1,138	55,032	57,759
Supvng Clk II	1	1	1	791–959	11,508	11,508
Jr Staff Analyst	2.9	6	6	734–937	60,803	63,812
Adm Trainee	2.3	–	–	734–893	–	–
Supvng Clk I	1	1	1	683–830	9,843	9,960
Test & Pay Techn I	0.8	1	1	635–772	9,264	9,264
Sr Clk Typist	3.1	4	4	589–753	34,280	34,416
Duplicating Mach Supvr I	0.9	1	1	619–753	8,196	8,604
Clk Typist II	5.4	4.8	4.8	484–683	32,419	33,060
Steno II	1	1	1	522–666	6,884	7,231
Duplicating Mach Opr II	0.8	–	–	535–651	–	–
Clk II	1	1	1	484–589	7,068	7,068
Duplicating Mach Opr I	0.1	1	1	461–562	5,716	6,008
Clk Typist I	1	2	2	440–535	11,214	11,778
Clk I	1	1	1	419–509	5,343	5,601
Clerical Asst	0.5	1	1	409–429	5,098	5,148
Los Angeles:						
Staff Personnel Analyst	0.3	1	1	1,254–1,525	15,048	15,804
Assoc Personnel Analyst	0.9	1	1	1,138–1,383	13,772	14,468
Asst Personnel Analyst	1	2	2	937–1,138	23,644	24,807
Jr Staff Analyst	1.8	4	4	734–937	41,856	43,728
Adm Trainee	1.4	–	–	734–893	–	–
Supvng Clk I	0.7	1	1	683–830	9,036	9,492
Sr Clk Typist	0.3	–	–	589–753	–	–
Clk Typist II	4	4.2	4.2	484–683	28,535	29,175
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Duplicating Mach Opr I	0.2	1	1	461–562	5,670	5,958

† Salary ranges are those in effect as of June 30, 1973.

STATE PERSONNEL BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	8.6	6.3	6.3	(69,253)	53,714	53,714
TOTALS, AUTHORIZED POSITIONS	56.7	64.3	64.3	$670,507	$600,507	$689,941
Merit Systems Unit:						
Supvng Personnel Analyst	1	1	1	$1,525–1,855	$22,260	$22,260
Sr Personnel Analyst	0.1	2	2	1,383–1,682	34,810	35,652
Staff Personnel Analyst	0.9	–	–	1,254–1,525	–	–
Assoc Personnel Analyst	3.1	4	4	1,138–1,383	64,142	65,340
Asst Personnel Analyst	2.3	5	5	937–1,138	64,140	64,140
Personnel Asst III	0.7	1	1	791–959	9,492	9,960
Jr Staff Analyst	1.6	4	4	734–937	39,340	41,291
Adm Trainee	0.6	–	–	734–893	–	–
Sr Clk Typist	–	–	–	589–753	–	–
Personnel Asst I	2.3	3	3	589–717	24,732	25,116
Clk Typist II	6.2	9.5	9.5	484–683	62,006	64,470
Steno II	1.8	2	2	522–666	13,830	14,364
Clk II	1	1	1	484–589	6,033	6,342
File Clk II	1	1	1	484–589	7,068	7,068
Clerical Asst	0.3	1	1	409–429	5,138	5,148
Temporary Help	4.3	–	–	(39,011)	–	–
TOTALS, AUTHORIZED POSITIONS	27.2	34.5	34.5	$271,239	$352,991	$361,151
Selection Consulting Center:						
Temporary Help	10.6	12	12	$152,897	$181,000	$181,000
Intergovernmental Training Center:						
Temporary Help	1.9	1	1	15,278	7,392	7,392
IPA Administration—ACCPPM:						
Temporary Help	5.1	4.2	4.2	52,707	37,163	37,163
Internship Program:						
Temporary Help	1.4	1.5	1.5	10,120	16,890	16,890
Title VIII:						
Temporary Help	1.6	1.7	1.7	12,752	18,050	18,050
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	399,798	408,753
GRAND TOTALS, AUTHORIZED POSITIONS	572.7	584.6	584.6	$5,692,916	$6,505,167	$6,651,456

[a] 7.5 man years limited to June 30, 1975
[b] 1 man year limited to June 30, 1975
[c] 2.5 man years limited to June 30, 1975
[d] 2.6 man years limited to June 30, 1975

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Administration:						
Executive:				SALARY RANGE †		
Exec Off	1	1	1	2,045–2,487	29,844	29,844
Asst Exec Off	2	2	2	1,603–1,947	46,728	46,728
Actuarial:						
Chief Actuary	1	1	1	1,855–2,255	27,060	27,060
Actuary	2	2	2	1,525–1,855	44,520	44,520
Programmer II	0.1	1	1	937–1,138	12,796	13,440
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	1.2	1	1	484–683	7,068	7,068
Clk Typist I	0.8	1	1	440–535	5,601	5,883
Legal:						
Adm Adviser II	1	1	1	1,724–2,095	25,140	25,140
Staff Counsel I	1.6	1	1	1,417–1,724	20,688	20,688
Legal Counsel	0.9	2	2	1,007–1,285	24,321	25,551
Sr Legal Steno	1.4	2	2	635–772	17,800	18,224
Clk Typist II	0.4	1	1	484–683	6,083	6,394
Steno II	0.4	–	–	522–666	–	–
Legal Steno	0.6	–	–	548–666	–	–

† Salary ranges are those in effect as of June 30, 1973.

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist I	0.2	–	–	440–535	–	–
Investments:						
Chief Of Investments	1	1	1	1,947–2,367	25,467	26,739
Jr Econ Analyst	0.5	1	1	810–937	11,244	11,244
Sr Steno	1	1	1	605–772	8,808	8,808
Bond Investments:						
Investment Off	1	1	1	1,603–1,947	23,364	23,364
Investment Analyst II	0.5	–	–	1,383–1,682	–	–
Investment Analyst I	1.2	3	3	1,138–1,383	43,908	45,300
Jr Staff Analyst	0.2	–	–	734–937	–	–
Jr Econ Analyst	1	1	1	810–937	9,954	10,452
Adm Trainee	0.3	–	–	734–893	–	–
Sr Clk Typist	0.3	1	1	589–753	7,158	7,524
Steno II	0.7	–	–	522–666	–	–
Mortgage Investments:						
Mortgage Loan Off	0.5	1	1	1,603–1,947	19,710	20,694
Mortgage Loan Specialist	4	4	4	1,138–1,383	63,444	64,140
Sr Steno	1	1	1	605–772	8,808	8,808
Stock Investments:						
Securities Trader	1	1	1	1,525–1,855	22,260	22,260
Investment Analyst II	1.3	2	2	1,383–1,682	36,180	38,006
Investment Analyst I	1.1	1	1	1,138–1,383	15,300	16,068
Sr Clk Typist	0.5	1	1	589–753	7,158	7,524
Clk Typist II	0.5	–	–	484–683	–	–
Administrative Services:						
Div Chief	1	1	1	1,383–1,682	20,184	20,184
Personnel Mgr I	0.4	1	1	1,254–1,525	18,300	18,300
Staff Mgt Analyst	1	1	1	1,254–1,525	18,300	18,300
Personnel Off I	0.6	–	–	1,196–1,453	–	–
Assoc Governmental Program Analyst	0.9	2	2	1,138–1,383	27,950	29,342
Research Writer	1	1	1	1,084–1,317	15,804	15,804
Acctg Off II	0.8	1	1	937–1,138	11,750	12,324
Supvng Clk II	1	1	1	791–959	10,980	11,508
Accountant Trainee	0.1	–	–	772–893	–	–
Personnel Asst II	1	1	1	683–830	9,740	9,960
Supvng File Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	2.1	2	2	605–772	17,616	17,616
Sr Clk Typist	0.7	–	–	589–753	–	–
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	2	2	2	589–717	17,208	17,208
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	5.3	6	6	484–683	41,085	42,048
Steno II	1	1	1	522–666	6,772	7,115
Clk II	11.7	15	15	484–589	97,400	100,208
Clk Typist I	1.1	2	2	440–535	10,854	11,386
Clk I	6.1	4	4	419–509	20,826	21,834
Electronic Data Processing Services:						
Dp Mgr III	1	1	1	1,525–1,855	22,260	22,260
Dp Mgr I	1.4	1	1	1,254–1,525	18,300	18,300
Assoc Dp Systems Analyst	4.4	4	4	1,138–1,383	61,775	64,029
Computer Operations Supvr II	0.8	–	–	1,138–1,383	–	–
Supvr, Edp	1.8	2	2	1,138–1,383	30,832	31,528
Asst Dp Systems Analyst	2.6	3	3	937–1,138	40,968	40,968
Computer Operations Supvr I	1.3	–	–	937–1,138	–	–
Programmer II	8.3	8	8	937–1,138	99,060	103,995
Sr Computer Opr	1.3	–	–	772–937	–	–
Programmer Trainee	0.4	–	–	734–849	–	–
Computer Opr	2.8	–	–	666–810	–	–
Sr Clk Typist	0.3	1	1	589–753	7,158	7,524
Sr Account Clk	0.5	–	–	589–717	–	–
Acctg Techn	0.5	–	–	589–717	–	–
Key Data Supvr 1	1	1	1	576–700	8,400	8,400
Clk Typist II	0.7	–	–	484–683	–	–
Dp Trainee	0.3	–	–	605–666	–	–
Key Data Opr	11.7	12	12	497–605	85,457	86,436
Account Clk II [a]	1.9	1	1	484–589	6,108	6,420

† Salary ranges are those in effect as of June 30, 1973.

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk I	1	1	1	419–509	5,280	5,532
Retirement Program:						
Membership:						
Div Chief	1	1	1	1,383–1,682	20,184	20,184
Retirement Off III	1	1	1	1,031–1,254	15,048	15,048
Retirement Off II	1	1	1	937–1,138	13,656	13,656
Retirement Off I	0.2	1	1	772–937	9,837	10,320
Jr Staff Analyst	0.1	–	–	734–937	–	–
Adm Trainee	0.2	–	–	734–893	–	–
Supvng Clk I	2	2	2	683–830	19,920	19,920
Supvng Account Clk I	1.8	2	2	683–830	19,376	19,842
Sr Clk Typist	3.7	4	4	589–753	32,880	33,240
Sr Clk	3	3	3	589–717	24,956	25,340
Sr Account Clk	12.9	14	14	589–717	113,694	116,004
Clk Typist II	12.2	11	11	484–683	73,094	74,764
Clk II	2.9	5	5	484–589	32,160	33,084
Account Clk II	2.3	3	3	484–589	18,954	19,908
Clk Typist I	2.5	5	5	440–535	27,519	28,885
Clk I	3.3	3	3	419–509	15,840	16,602
Area Offices:						
Retirement Off IV	2	2	2	1,138–1,383	33,192	33,192
Retirement Off III	1	1	1	1,031–1,254	15,048	15,048
Retirement Off II	4.4	7	7	937–1,138	86,356	88,920
Retirement Off I	0.8	3	3	772–937	29,128	30,555
Jr Staff Analyst	0.7	2	2	734–937	19,062	19,996
Sr Steno	0.3	1	1	605–772	8,808	8,808
Adm Trainee	2.3	–	–	700–772	–	–
Sr Clk Typist	1.5	1	1	589–753	8,604	8,604
Clk Typist II	3.7	4	4	484–683	24,672	25,929
Clk Typist I	0.4	1	1	440–535	5,511	5,785
Accounting:						
Div Chief	1	1	1	1,383–1,682	19,473	20,184
Acctg Off III	3	3	3	1,138–1,383	48,078	49,656
Gen Auditor II	1	1	1	937–1,138	13,116	13,656
Acctg Off II	3.8	4	4	937–1,138	49,000	50,729
Auditor I	0.1	–	–	772–893	–	–
Accountant Trainee	2.1	3	3	772–893	29,289	30,756
Accountant I	5.7	8	8	700–849	74,956	77,036
Sr Account Clk	6.5	7	7	589–717	58,324	59,371
Acctg Techn	5.9	6	6	589–717	49,024	50,079
Clk Typist II	4.5	5	5	484–683	34,271	34,719
Clk II	3	3	3	484–589	20,452	20,772
Account Clk II	9.5	8	8	484–589	53,660	54,901
Clk Typist I	0.4	–	–	440–535	–	–
Clk I	0.1	1	1	419–509	5,196	5,448
Benefits:						
Div Chief	1	1	1	1,383–1,682	20,184	20,184
Retirement Off IV	1	1	1	1,138–1,383	16,596	16,596
Retirement Off III	2	2	2	1,031–1,254	29,168	29,864
Asst Mgt Auditor	1	1	1	937–1,138	12,084	12,690
Retirement Off II	2.8	3	3	937–1,138	38,538	39,540
Retirement Off I	0.8	2	2	772–937	20,562	21,159
Jr Staff Analyst	0.2	–	–	734–937	–	–
Adm Trainee	1	–	–	734–893	–	–
Supvng Clk I	0.4	1	1	683–830	8,196	8,604
Supvng Account Clk I	3	3	3	683–830	29,256	29,880
Sr Steno	0.1	–	–	605–772	–	–
Sr Clk Typist	2	2	2	589–753	16,288	16,958
Sr Clerk	–	1	1	589–717	7,068	7,428
Sr Account Clk	22.8	33	33	589–717	259,802	266,862
Clk Typist II	13.4	21	21	484–683	130,888	136,834
Steno II	0.9	1	1	522–666	6,550	6,884
Account Clk II	9.8	9	9	484–589	57,372	59,657
Clk Typist I	7.9	6	6	440–535	33,294	34,958
Temporary Help [b]	20.3	19.5	8.7	(135,296)	126,144	60,673
TOTALS, AUTHORIZED POSITIONS	322.2	350.5	339.7	$3,010,762	$3,271,511	$3,285,916

† Salary ranges are those in effect as of June 30, 1973.

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Health Benefits Program:				SALARY RANGE †		
Div Chief	1	1	1	1,383–1,682	20,184	20,184
Staff Research Analyst	1	1	1	1,254–1,525	18,300	18,300
Retirement Off IV	0.5	1	1	1,138–1,383	13,656	14,352
Assoc Research Analyst	1	1	1	1,138–1,383	16,596	16,596
Retirement Off III	2	2	2	1,031–1,254	28,704	29,400
Retirement Off II	3	3	3	937–1,138	40,968	40,968
Retirement Off I	0.2	1	1	772–937	9,876	10,364
Jr Staff Analyst	0.2	–	–	734–937	–	–
Adm Trainee	0.7	–	–	734–893	–	–
Accountant I	–	1	1	700–849	9,036	9,492
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,404	8,604
Sr Account Clk	1	–	–	589–717	–	–
Clk Typist II	3.4	7	7	484–683	44,610	46,371
Steno II	2.9	3	3	522–666	21,425	22,120
Clk II	0.5	1	1	484–589	6,058	6,368
Clk Typist I	2.2	2	2	440–535	11,317	11,891
Clk I	2.2	2	2	419–509	10,518	11,030
Temporary Help	1.1	1.1	1.1	(11,774)	9,119	9,119
TOTALS, AUTHORIZED POSITIONS	24.9	29.1	29.1	$246,519	$277,579	$283,967
Social Security Program:						
Div Chief	1	1	1	1,383–1,682	20,184	20,184
Retirement Off IV	1	1	1	1,138–1,383	16,596	16,596
Retirement Off II	2.2	2	2	937–1,138	27,312	27,312
Gen Auditor II	1	1	1	937–1,138	13,656	13,656
Jr Staff Analyst	0.3	1	1	734–937	9,188	9,644
Supvng Account Clk 1	0.4	1	1	683–830	9,226	9,687
Adm Trainee	0.1	–	–	700–772	–	–
Sr Clk Typist	1	1	1	589–753	7,398	7,780
Sr Account Clk	0.6	–	–	589–717	–	–
Clk Typist II	3.3	3	3	484–683	20,250	20,889
Account Clk II	3	3	3	484–589	20,745	21,123
Clk Typist I	0.5	1	1	440–535	5,427	5,693
Temporary Help	0.1	0.8	0.8	(518)	1,712	1,712
TOTALS, AUTHORIZED POSITIONS	14.5	15.8	15.8	$142,962	$151,694	$154,276
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$277,651	$279,069
GRAND TOTALS, AUTHORIZED POSITIONS	361.6	395.4	384.6	$3,400,243	$3,978,435	$4,003,228

[a] 2 man-years were transferred to the Stephen P. Teale Consolidated Data Center during 1972–73.
[b] 10.8 man-years limited to June 30, 1974.

STATE TEACHERS' RETIREMENT SYSTEM

Administration:				SALARY RANGE †		
Chief Exec Off	1	1	1	2,179–2,406	28,875	28,875
Asst Chief Exec Off	1	1	1	1,603–1,947	23,364	23,364
Staff Counsel II	0.9	1	1	1,564–1,901	22,630	22,812
Asst To Chief Exec Off	1	1	1	1,453–1,767	21,204	21,204
Staff Counsel I	0.1	–	–	1,417–1,724	–	–
Actuarial Coordinator	1	1	1	1,383–1,682	18,924	19,868
Secty II	1	1	1	772–937	11,244	11,244
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Legal Steno	1	1	1	635–772	7,837	8,230
Sr Clk	0.3	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	7,428	7,428
Personnel And Payroll:						
Adm Asst II	0.1	–	–	1,138–1,383	–	–
Personnel Asst I	1	1	1	589–717	8,329	8,604
Clk Typist II	1.5	2	2	484–683	14,496	14,496

† Salary ranges are those in effect as of June 30, 1973.

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	2.5	1.5	1.5	(15,004)	9,093	9,093
TOTALS, AUTHORIZED POSITIONS	14.4	14.5	14.5	$184,874	$190,836	$192,630
Records And Statistics Division:						
Div Chief	1	1	1	1,383–1,682	20,184	20,184
Retirement Off IV	1	1	1	1,138–1,383	16,596	16,596
Retirement Off II	0.6	2	2	937–1,138	23,040	24,168
Retirement Off I	0.2	–	–	772–937	–	–
Clk Typist II	1	2	2	484–683	13,488	13,791
Membership Section:						
Retirement Off II	1	1	1	937–1,138	13,544	13,656
Supvng Clk II	1	1	1	791–959	10,620	11,156
Supvng Clk I [a]	–	1	1	683–830	8,112	8,518
Sr Clk Typist	1	1	1	589–753	7,920	8,304
Sr Clk	3	3	3	589–717	24,764	25,148
Clk Typist II [b]	13.8	17	17	484–683	112,298	115,881
Clk II	5.1	5	5	484–589	32,822	33,828
Account Clk II	1	–	–	484–589	–	–
Clk Typist I	3.6	4	4	440–535	22,050	23,146
Clk I	0.4	2	2	419–509	10,413	10,917
Temporary Help	4.7	3.3	3.3	(28,316)	19,998	19,998
Verification Section:						
Retirement Off III	1	1	1	1,031–1,254	14,004	14,700
Retirement Off II [c]	3	3	3	937–1,138	35,724	37,487
Retirement Off I [d]	1.2	1	1	772–937	10,314	10,823
Supvng Clk I [e]	3.6	4	4	683–830	37,618	38,502
Sr Clk [f]	5.7	6	6	589–717	46,196	48,044
Sr Account Clk	3.7	5	5	589–717	37,570	39,466
Acctg Techn	1	1	1	589–717	7,188	7,556
Clk Typist II [g]	17.1	22	22	484–683	138,484	145,148
Clk II	8.8	7	7	484–589	46,312	47,802
Account Clk II [h]	18.3	18	18	484–589	113,977	119,048
Clk Typist I	7.4	6	6	440–535	33,159	34,809
Clk I	0.2	–	–	419–509	–	–
Contributions-audit Balance File Adjustment Unit:						
Retirement Off III	0.5	1	1	1,031–1,254	12,690	13,332
Retirement Off II	0.7	–	–	937–1,138	–	–
Retirement Off I	1	1	1	772–937	9,454	9,915
Acctg Techn	3.8	4	4	589–717	33,378	33,912
Clk Typist II	1.2	1	1	484–683	6,852	7,188
Clk II [i]	3.6	4	2	484–589	25,806	13,974
Account Clk II	9.6	11	11	484–589	71,271	74,142
Clk Typist I	0.2	1	1	440–535	5,883	6,186
TOTALS, AUTHORIZED POSITIONS	130	141.3	139.3	$916,265	$1,021,729	$1,047,325
Members Services Division:						
Div Chief	1	1	1	1,383–1,682	20,184	20,184
Retirement Off IV	1	1	1	1,138–1,383	16,596	16,596
Clk Typist II	1.2	1	1	484–683	7,428	7,428
Clk Typist I	0.8	1	1	440–535	5,883	6,186
Benefits Section:						
Retirement Off III	0.5	1	1	1,031–1,254	14,004	14,700
Retirement Off II	2.4	3	3	937–1,138	39,588	40,202
Sr Account Clk	2.2	3	3	589–717	24,336	24,700
Clk Typist II	–	1	1	484–683	6,060	6,363
Temporary Help-Overtime	2.8	1.5	1.5	(19,090)	9,090	9,090
Death Claims Section:						
Retirement Off II	1	1	1	937–1,138	13,656	13,656
Sr Clk Typist	0.6	1	1	589–753	7,652	8,036
Acctg Techn	1	1	1	589–717	7,620	8,004
Clk Typist II	1.4	1	1	484–683	7,068	7,068
Account Clk II [j]	0.4	2	2	484–589	12,143	12,757
Clk Typist I	0.9	1	1	440–535	5,716	6,008
Overtime	–	–	–	(567)	–	–

† Salary ranges are those in effect as of June 30, 1973.

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Refund Section:				SALARY RANGE †		
Retirement Off II	1	1	1	937–1,138	13,656	13,656
Sr Clk	1	1	1	589–717	7,098	7,460
Clk Typist II	1.9	2	2	484–683	12,763	13,407
Clk II	1.2	1.5	1.5	484–589	12,144	12,765
Clk I	0.6	–	–	419–509	–	–
Temporary Help-Overtime	3.6	1.9	1.9	(21,601)	11,514	11,514
Retirement Transfers:						
Sr Account Clk	1	1	1	589–717	8,604	8,604
Account Clk II	3	3	3	484–589	18,403	19,342
Clk Typist I	0.1	1	1	440–535	5,427	5,693
Overtime	–	–	–	(825)	–	–
Control Section:						
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk	1.1	1	1	589–717	8,604	8,604
Clk Typist II	7	10	10	484–683	59,848	65,580
Clk II	0.5	–	–	484–589	–	–
Clk Typist I	1.7	3	3	440–535	11,271	11,841
Overtime	–	–	–	(2,275)	–	–
Computations:						
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Account Clk	1	1	1	589–717	7,908	8,298
Clk Typist II	2.6	–	–	484–683	–	–
Clk II	0.4	–	–	484–589	–	–
Account Clk II	10.1	13	13	484–589	82,116	85,605
Clk Typist I	0.2	3	3	440–535	16,260	17,056
Overtime	–	–	–	(3,791)	–	–
Disability Task Force [k]						
Medical Consultant	–	1	–	1,855–2,255	8,800	–
Staff Counsel I	–	1	–	1,417–1,724	17,590	–
Retirement Off IV	–	1	–	1,138–1,383	14,103	–
Staff Mgmt Analyst	–	1	–	1,254–1,525	15,554	–
Clk Typist II	–	1	–	484–683	3,009	–
Temporary Help	–	1	–	–	5,000	–
Branch Office—Southern Calif						
Retirement Off IV	–	1	1	1,138–1,383	16,596	16,596
Retirement Off III	–	1	1	1,031–1,254	14,352	14,352
Retirement Off II	–	1	1	937–1,138	11,796	11,796
Sr Clk-Typist [l]	–	1	1	589–717	4,781	10,040
Temporary Help	–	1	1	–	3,500	3,500
TOTALS, AUTHORIZED POSITIONS	57.2	76.9	70.9	$439,232	$607,641	$566,607
Accounting Division:						
Acctg Administrator II	1	1	1	1,383–1,682	20,184	20,184
Gen Auditor III	0.7	1	1	1,138–1,383	13,946	14,642
Acctg Off III	0.4	1	1	1,138–1,383	16,596	16,596
Clk Typist II	1	1	1	484–683	7,428	7,428
Receivables Section:						
Acctg Off II	1	1	1	937–1,138	12,637	13,278
Accountant I	1.3	2	2	700–849	18,452	19,368
Acctg Techn	1.7	1	1	589–717	8,404	8,604
Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	1	1	1	484–589	6,474	6,798
Investment Section:						
Acctg Off III	1.4	2	2	1,138–1,383	31,586	32,337
Assoc Adm Analyst	1	1	1	1,138–1,383	16,596	16,596
Acctg Off II	2.1	2	2	937–1,138	27,042	27,312
Accountant I	2	2	2	700–849	18,434	19,348
Temporary Help—Overtime	0.2	–	–	(3,233)	–	–
Control Section:						
Acctg Off III	0.8	1	1	1,138–1,383	14,700	15,426
Acctg Off II	1.4	2	2	937–1,138	22,994	24,120
Tab Operations Supvr II	1	1	1	893–1,084	13,008	13,008
Accountant Trainee	0.6	1	1	772–893	9,759	10,232
Sr Op Techn	–	1	1	964–927	9,624	10,105
Dp Techn	–	2	2	660–801	17,472	18,346

† Salary ranges are those in effect as of June 30, 1973.

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Acctg Techn	2.5	3	3	589-717	23,010	23,748
Account Clk II	0.5	–	–	484-589	–	–
Temporary Help—Overtime	0.2	–	–	(2,163)	–	–
Disbursement Section:						
Acctg Off II	0.7	1	1	937-1,138	11,658	12,228
Auditor I	0.3	–	–	772-893	–	–
Sr Clk	1	1	1	589-717	8,604	8,604
Sr Account Clk	0.8	2	2	589-717	14,346	15,074
Acctg Techn	1	1	1	589-717	7,844	8,230
Clk Typist II	3.7	4	4	484-683	27,572	27,894
Clk II	1	1	1	484-589	7,068	7,068
Account Clk II	1	1	1	484-589	6,474	6,798
Clk Typist I	0.2	–	–	440-535	–	–
Temporary Help	0.2	–	–	(1,983)	–	–
TOTALS, AUTHORIZED POSITIONS	32.7	39	39	$325,202	$398,980	$410,440
Data Processing Division:						
Dp Mgr I	1	1	1	1,254-1,525	18,300	18,300
Clk Typist II	0.3	1	1	484-683	7,428	7,428
Clk II	0.8	–	–	484-589	–	–
Programming Section:						
Assoc Dp Systems Analyst	0.4	1	1	1,138-1,383	16,596	16,596
Supvr, Edp	1	1	1	1,138-1,383	16,596	16,596
Programmer II	9.3	10	10	937-1,138	128,956	133,161
Temporary Help—Overtime	0.9	0.8	0.8	(5,645)	8,900	8,900
Operations Section:						
Tab Operations Supvr I	0.8	–	–	734-893	–	–
Sr Tab Mach Opr	0.4	–	–	619-753	–	–
Tab Mach Opr	0.4	–	–	562-683	–	–
Key Punch Section:						
Key Data Supvr I	1.4	2	2	576-700	15,820	16,594
Key Data Opr	8.3	11.5	11.5	497-605	76,958	78,991
Night Shift Differential	–	–	–	(2,243)	5,800	6,090
Overtime	–	–	–	–	10,600	11,130
Temporary Help	0.9	3	3	(5,145)	18,180	18,180
TOTALS, AUTHORIZED POSITIONS	25.9	31.3	31.3	$261,577	$324,134	$331,966
Management Services Division:						
Adm Service Off II	0.2	1	1	1,453-1,767	21,204	21,204
Sr Dp Systems Analyst	0.8	–	–	1,383-1,682	–	–
Adm Asst II	0.5	–	–	1,138-1,383	–	–
Sr Clk Typist	1	1	1	589-753	8,604	8,604
Clk Typist II	1.1	2	2	484-683	12,858	13,431
Steno II	0.4	1	1	522-666	6,555	6,879
Overtime	–	–	–	(1,301)	–	–
Analyst Section:						
Staff Dp Systems Analyst	0.5	–	–	1,254-1,525	–	–
Staff Mgt Analyst	0.2	1	1	1,254-1,525	18,300	18,300
Assoc Dp Systems Analyst	2.8	3	3	1,138-1,383	46,518	47,544
Supvr, Edp	1.5	1	1	1,138-1,383	16,596	16,596
Assoc Mgt Analyst	1.1	2	2	1,138-1,383	31,770	32,532
Assoc Adm Analyst	1	1	1	1,138-1,383	16,596	16,596
Overtime	–	–	–	(2,020)	–	–
Administrative Services:						
Business Service Asst	0.2	–	–	772-937	–	–
Sr Clk Typist	0.8	1	1	589-753	9,036	9,036
Stock Clk	0.3	1	1	562-683	7,014	7,368
Clk II	1.2	1	1	484-589	6,060	6,363
Clk Typist I	0.2	1	1	440-535	5,578	5,858
Clk I	1.2	1	1	419-509	5,311	5,555
Files Section:						
Supvng Clk I	1	1	1	683-830	9,960	9,960
Sr Clk	0.8	1	1	589-717	7,248	7,620
Sr File Clk	1	1	1	589-717	8,604	8,604
Clk II [m]	11	16	16	484-589	104,860	107,536
Clk I	1.6	–	–	419-509	–	–

† Salary ranges are those in effect as of June 30, 1973.

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help—Overtime	3.3	–	–	(21,841)	–	–
TOTALS, AUTHORIZED POSITIONS	33.7	37	37	$316,228	$342,672	$349,586
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$227,562	$230,388
GRAND TOTALS, AUTHORIZED POSITIONS	293.9	340	332	$2,443,378	$3,113,554	$3,128,942

[a] 1 position terminates 6-30-76
[b] 3 positions terminate 6-30-76
[c] 2 positions terminate 6-30-76
[d] 1 position terminates 6-30-76
[e] 2 positions terminate 6-30-76
[f] 4 positions terminate 6-30-76
[g] 18 positions terminate 6-30-76
[h] 13 positions terminate 6-30-76
[i] 2 positions terminate 6-30-74
[j] 2 positions terminate 6-30-76
[k] Disability Task Force terminates 6-30-74
[l] Position effective 12-1-73
[m] 2 positions terminate 6-30-76

DEPARTMENT OF VETERANS AFFAIRS

Administration:				SALARY RANGE †		
Board Member (7) Per Diem	–	–	–	$20 Day	$10,000	$10,000
Director	1	1	1	28,875	28,875	28,875
Dep Director	1	1	1	2,288	27,456	27,456
Mgr of Admin	1.2	1	1	1,603–1,947	19,236	20,184
Staff Counsel I	0.7	1	1	1,417–1,724	17,580	18,468
Personnel Mgr II	0.3	1	1	1,383–1,682	20,184	20,184
Personnel Off II	0.7	–	–	1,317–1,603	–	–
Staff Mgt Analyst	1	1	1	1,254–1,525	18,300	18,300
Acctg Off III	1	1	1	1,138–1,383	16,002	16,596
Assoc Budget Analyst	1	1	1	1,138–1,383	16,596	16,596
Special Rep	1	1	1	1,084–1,317	15,804	15,804
Legal Counsel	0.3	–	–	1,007–1,285	–	–
Business Service Off I	0.3	1	1	937–1,138	11,428	11,988
Asst To Bd	1	1	1	905–1,100	12,126	12,732
Secty II	1	1	1	772–937	11,244	11,244
Property Clk II	0.7	–	–	717–870	–	–
Accountant I	1.5	2	2	700–849	18,622	19,034
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	2.8	3	3	605–772	26,424	26,424
Sr Legal Steno	0.3	–	–	635–772	–	–
Sr Clk Typist	0.4	–	–	589–753	–	–
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Warehouseman	–	1	1	666–734	8,604	8,808
Personnel Asst I	0.6	–	–	589–717	–	–
Acctg Techn	0.4	2	2	589–717	14,136	14,856
Clk Typist II	1.4	4	4	484–683	25,911	26,862
Stock Clk	1	–	–	562–683	–	–
Steno II	1	1	1	522–666	7,620	7,620
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Clk II	–	1	1	484–589	5,890	5.890
Clk Typist I	0.5	–	–	440–535	–	–
Temporary help—Overtime	2.3	1.5	1.5	(10,919)	9,500	9,500
TOTALS, AUTHORIZED POSITIONS	27.4	30.5	30.5	$335,074	$368,346	$374,229
Division Of Veteran Services:						
Mgr of Veteran Services	0.5	1	1	1,489–1,810	21,204	21,720
Mgr of Service & Coord	0.5	–	–	1,349–1,641	–	–
Asst Mgr	1	1	1	1,111–1,349	16,188	16,188
Veterans Claims Rep III	3	3	3	1,111–1,349	48,564	48,564

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Veterans Claims Rep II	11.2	10	10	983–1,196	143,520	143,640
Veterans Educational Rep	3.7	4	4	983–1,196	57,408	57,408
Veterans Claims Rep I	0.3	3	3	772–937	27,544	29,316
Sr Steno	2.9	3	3	605–772	26,424	26,424
Sr Clk Typist	2.5	3	3	589–753	23,040	23,780
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	9.9	12	12	484–683	78,650	80,785
Steno II	5.7	6	6	522–666	44,697	45,338
Clk II	3	3	3	484–589	21,069	21,204
File Clk II	1	1	1	484–589	7,068	7,068
Bookkeeping Mach Opr I	1	1	1	484–589	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	47.2	52	52	$495,772	$531,048	$537,107
Division Of Farm And Home Purchases:						
Administration:						
Div Mgr	1	1	1	1,767–2,148	25,776	25,776
Property Agent III	2	2	2	1,317–1,603	38,472	38,472
Supvr, Edp	1	1	1	1,138–1,383	15,741	16,530
Property Agent II	1	1	1	1,084–1,317	15,804	15,804
Property Agent I	–	1	1	937–1,138	11,244	11,796
Programmer II	1	1	1	937–1,138	13,656	13,656
Supvng Clk II	1	1	1	791–959	11,508	11,508
Supvng Cashier Clk II	1	1	1	791–959	11,508	11,508
Programmer I	0.9	2	2	810–937	20,352	21,388
Programmer Trainee	0.8	–	–	734–849	–	–
Secty I	–	0.8	1	700–849	8,672	9,240
Sr Steno	2	1.2	1	605–772	10,140	8,808
Sr Clk	2	2	2	589–717	17,208	17,208
Sr File Clerk	–	1	1	589–717	7,068	7,428
Clk Typist II	9.5	8	8	484–683	55,249	56,004
Steno II	2	2	2	522–666	14,226	14,777
Key Data Opr	3	3	3	497–605	21,780	21,780
Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	0.4	2	2	440–535	10,938	11,478
Intermittent Help—Cashiering	4.5	5	5	(28,847)	31,050	31,050
Temporary Help—Overtime	1.7	2	2	(8,518)	13,637	13,637
District Offices:						
Property Agent III	8	8	8	1,317–1,603	153,888	153,888
Property Agent II	8.7	9	9	1,084–1,317	139,440	140,088
Property Agent I	41	46	46	937–1,138	604,056	609,564
Jr Appraiser	–	2	2	734–849	18,072	18,984
Sr Steno	4.2	5	5	605–772	44,040	44,040
Sr Clk Typist	2.9	4	4	589–753	32,029	32,770
Sr Clk	1	1	1	589–717	8,604	8,604
Sr Info Clk	1.7	–	–	589–717	–	–
Clk Typist II	12.9	15	15	484–683	101,274	103,251
Steno II	10.9	13	13	522–666	94,830	96,536
Steno I	1.1	1	1	473–576	6,114	6,420
Clk Typist I	0.7	2	2	440–535	10,938	11,478
Temporary Help—Overtime	0.2	0.2	0.2	(922)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	129.1	145.2	145.2	$1,433,110	$1,575,382	$1,591,539
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$187,091	$190,294
GRAND TOTALS, AUTHORIZED POSITIONS	203.7	227.7	227.7	$2,263,956	$2,661,867	$2,693,169
Veterans Home of California						
Administration:						
Administrator	1	1	1	$1,947–2,367	$28,404	$28,404
Adm Asst	1	0.5	–	1,031–1,254	7,524	–
Hospital Adm Resident II	–	0.5	1	937–1,138	5,622	11,244
Sr Steno	2	2	2	605–772	17,616	17,616
TOTALS, AUTHORIZED POSITIONS	4	4	4	$62,964	$59,166	$57,264
Civilian Positions	*4*	*4*	*4*	*62,964*	*59,166*	*57,264*

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Support Services:						
Administrative And Staff Services:				SALARY RANGE †		
Business Mgr, Veterans Home	1	1	1	$1,525–1,855	$18,300	$19,236
Medical Record Librarian	1	1	1	915–1,111	13,332	13,332
Supvng Clk I	1	1	1	683–830	9,960	9,960
Personnel Asst II	1	1	1	683–830	9,726	9,960
Sr Steno	2	2	2	605–772	17,616	17,616
Sr Clk	4	4	4	589–717	33,796	34,166
Personnel Asst I	2	2	2	589–717	17,108	17,208
Clk Typist II	9.1	9.5	9.5	484–683	62,371	64,505
Steno II	5	5	5	522–666	35,861	36,662
Clk II	2	2	2	484–589	14,136	14,136
Account Clk II	1	1	1	484–589	7,068	7,068
Caretaker (Member)	1	1	1	156–190	2,016	2,016
Library Aid (Member)	3	3	3	156–190	6,096	6,096
Fiscal Affairs:						
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Benefit & Insurance Off I	1	1	1	915–1,111	13,014	13,332
Property Clk II	1	1	1	717–870	10,440	10,440
Accountant I	1	1	1	700–849	10,188	10,188
Supvng Clk I	0.6	–	–	683–830	–	–
Sr Clk	1	1	1	589–717	7,780	8,164
Sr Cashier Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	4.8	5	5	589–717	41,808	42,260
Acctg Techn	0.3	1	1	589–717	8,604	8,604
Clk Typist II	4	4	4	484–683	25,739	27,030
Steno II	0.5	1	1	522–666	7,248	7,524
Bookkeeping Mach Opr I	1.9	1	1	484–589	6,636	6,960
Account Clk II	4.2	4	4	484–589	25,699	26,636
Clk I	0.1	1	1	419–509	6,108	6,108
Supply And Service:						
Service & Supply Off II	1	1	1	1,031–1,254	15,048	15,048
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Auto Equipt Opr I	6	6	6	734–810	58,168	58,320
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Janitor Foreman II	1	1	1	619–753	8,502	8,928
Window Cleaner	1	1	1	619–753	9,036	9,036
Seamer-seamstress	0.9	1	1	619–753	7,722	7,972
Sr Clk	1	1	1	589–717	8,604	8,604
Laborer	1.9	2	2	635–700	16,299	16,698
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	0.3	1	1	522–666	7,992	7,992
Janitor Foreman I	1.9	2	2	535–651	14,691	15,015
Laundry Worker	3.4	4	4	535–651	29,429	30,341
Asst Seamstress	1.9	2	2	509–619	14,856	14,856
Laundry Finisher	13.4	13	13	509–619	96,384	96,564
Telephone Opr	1.8	2	2	484–589	13,524	13,839
Janitor	28.6	31	31	484–589	211,470	215,496
Laundry Asst	4	4	4	461–562	25,092	26,001
Chief Telephone Opr (Member)	0.9	1	1	172–209	2,508	2,508
Telephone Opr (Member)	2.9	2	2	164–199	4,776	4,776
Janitor (Member)	3	3	3	164–199	7,164	7,164
Caretaker (Member)	1	1	1	156–190	2,016	2,016
Plant Operation:						
Chief of Plant Oprns III	1	1	1	1,285–1,564	18,768	18,768
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Supvr of Bldg Trades	1	1	1	1,007–1,166	13,226	13,882
Painter Foreman	1	1	1	959–1,058	12,696	12,696
Supvng Groundsman II	1	1	1	849–1,031	11,112	11,658
Carpenter II	1	1	1	915–1,007	12,084	12,084
Painter II	1	1	1	915–1,007	12,084	12,084
Electrician I	3	3	3	915–1,007	36,252	36,252
Plumber I	1.7	2	2	915–1,007	23,064	23,592
Steamfitter	0.9	1	1	915–1,007	10,980	11,508
Sheet Metal Worker	1	1	1	915–1,007	12,084	12,084
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Carpenter I	2	2	2	870–959	23,016	23,016
Painter I	5.7	6	6	870–959	66,429	68,036
Mason	1	1	1	870–959	11,508	11,508
Stationary Engr I	3.5	4	4	870–959	46,032	46,032
Refrigeration Engineman	0.4	1	1	870–959	10,448	11,463
Machinist	1	1	1	870–959	11,508	11,508
Fusion Welder	–	1	1	849–937	8,490	10,628
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Stationary Fireman	5.5	6	6	791–870	60,436	62,120
Tractor Opr-laborer	1	1	1	772–849	10,188	10,188
Skilled Laborer	2	2	2	734–810	19,440	19,440
Building Maint Man	4.4	3	3	734–810	29,844	29,388
Sr Steno	0.5	1	1	605–772	8,196	8,604
Groundsman	8.9	9	9	635–734	77,309	78,354
Steno II	0.5	–	–	522–666	–	–
Groundsman (Member)	1	3.5	3.5	180–220	8,088	8,088
Laborer (Member)	0.9	2	2	180–220	4,776	4,776
Security:						
Chief Security Off	1	1	1	830–1,007	12,084	12,084
Security Off II	1	1	1	651–791	9,074	9,492
Security Off I	6	6	6	562–683	49,820	49,820
Security Off I—Intermittent	1	1	1	562–683 (6,920)	7,000	7,000
Institution Firefighter—Intermittent	3	1.5	1.5	2.97 Hour (17,607)	19,170	19,170
Temporary Help—Overtime	3.2	1.2	1.2	(28,021)	25,360	25,360
TOTALS, AUTHORIZED POSITIONS	204.5	210.7	210.7	$1,671,996	$1,744,541	$1,771,108
Civilian Positions	*190.8*	*194.2*	*194.2*	*1,639,704*	*1,707,101*	*1,733,668*
Member Positions	*13.7*	*16.5*	*16.5*	*32,292*	*37,440*	*37,440*
Program Services:						
Nursing Services:						
Supvng Nurse III	1	1	1	$1,196–1,453	$16,295	$17,044
Nursing Educ Director	1	1	1	1,084–1,317	15,804	15,804
Nurse-anesthetist	0.9	1	1	1,031–1,254	12,179	13,602
Supvng Nurse II	5	5	5	983–1,196	71,818	72,404
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Registered Nurse III	5.5	6	6	893–1,084	74,095	75,921
Surgical Nurse I	2.9	3	3	810–983	32,460	33,492
Registered Nurse II	89.2	91	91	810–983	1,047,940	1,068,102
Registered Nurse II—Intermittent	3.6	4	4	753–983 (40,056)	41,800	41,800
Registered Nurse I	0.8	1	1	753–915	9,609	10,080
Pre-registered Nurse	0.2	0.5	–	717–791	4,438	–
Steno II	0.9	1	1	522–666	7,620	7,620
Geriatric Nursing Asst	154.8	159.5	160	535–651	1,213,606	1,237,596
Hosp Aid	54.2	55	55	484–589	357,743	369,507
Dietary And Food Services:						
Food Mgr	1	1	1	1,058–1,285	15,420	15,420
Food Administrator I	1	1	1	830–1,007	12,084	12,084
Supvng Cook II	1	1	1	791–959	11,508	11,508
Dietitian	1.2	2	2	683–830	18,428	18,852
Supvng Cook I	4	4	4	683–830	39,840	39,840
Baker II	1	1	1	683–830	9,960	9,960
Butcher-meat Cutter II	1	1	1	683–830	9,960	9,960
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Cook II	16.8	17	17	619–753	150,938	152,228
Baker I	1.9	2	2	619–753	16,656	17,040
Butcher-meat Cutter I	1	1	1	619–753	8,332	8,748
Food Service Supvr I	3.7	4	4	589–717	34,416	34,416
Clk Typist II	0.9	1	1	484–683	6,264	6,582
Cook I	13.9	15	15	535–651	111,584	113,796
Food Service Asst II	7.5	8	8	509–619	58,983	59,334
Account Clk II	1	1	1	484–589	7,068	7,068
Food Service Asst I	67.6	73	73	461–562	463,902	476,422
Food Service Asst (Member)	4.4	10	10	148–180	19,296	19,296

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Domiciliary Services:				SALARY RANGE †		
Sr Clk	0.4	1	1	589–717	7,428	7,812
Barber	1	1	1	562–683	8,196	8,196
Geriatric Nursing Asst	1	1	1	535–651	7,812	7,812
Clk II	4.1	5	5	484–589	34,536	34,854
Hosp Aid	1	5	5	484–589	31,170	32,394
Company Commander (Member)	1.2	1	1	209–254	3,048	3,048
First Sergeant (Member)	5.5	1	1	156–190	2,280	2,280
Ancillary Program Services:						
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Pharmacist I	1.9	2	2	1,224–1,349	31,425	32,184
Catholic Chaplain—Part Time	0.2	0.2	0.2	1,058–1,285	3,572	3,572
Protestant Chaplain	1	1	1	1,058–1,285	15,420	15,420
Social Worker	1.8	2	2	959–1,166	27,984	27,984
Coordinator of Volunteer Srvs	0.9	1	1	893–1,084	13,008	13,008
Clk Typist II	1	1	1	484–683	6,264	6,582
Temporary Help—Overtime	1.6	1.2	1.2	(15,952)	17,950	17,950
TOTALS, AUTHORIZED POSITIONS	474.5	498.4	498.4	$3,896,790	$4,150,975	$4,229,458
Civilian Positions	463.4	486.4	486.4	3,872,230	4,126,351	4,204,834
Member Positions	11.1	12	12	24,560	24,624	24,624
Professional, Diagnostic And Therapeutic Services:						
Professional Services:						
Chief	1	1	1	$2,255–2,621	$31,452	$31,452
Chief Of Medicine	1	1	1	2,045–2,611	28,648	29,724
Physician & Surgeon III	0.3	1	1	2,045–2,611	24,540	25,776
Physician & Surgeon II	13	16	16	1,855–2,487	433,196	439,840
Staff Psychiatrist	1.4	2	2	1,855–2,487	52,104	53,208
Surgeon, Specialist, E.E.N.T.	1	1	1	1,947–2,487	29,844	29,844
Dentist II	1	1	1	1,855–2,487	27,060	27,060
Dental Lab Techn	1	1	1	830–1,007	12,084	12,084
Sr Steno	1	1	1	605–772	7,930	8,332
Dental Asst	1	1	1	535–651	7,812	7,812
Diagnostic Services:						
Supvng Lab Technologist	1	1	1	1,031–1,254	15,048	15,048
Sr Lab Technologist	2	2	2	937–1,138	25,604	25,314
Lab Technologist	1.9	2	2	893–1,031	23,264	23,800
Sr X-ray Techn	1	1	1	734–893	10,716	10,716
X-ray Techn	1	2	2	700–849	18,792	19,224
Geriatric Nursing Asst	1	–	–	535–651	–	–
Lab Asst II	0.3	1	1	535–651	6,690	7,014
Lab Asst I	0.5	–	–	484–589	–	–
Therapeutic Services:						
Phys Therapist II	1	1	1	937–1,138	13,656	13,656
Sr Occupational Therapist	1	1	1	893–1,084	13,008	13,008
Phys Therapist I	2	2	2	810–983	20,042	20,860
Occupational Therapist	2.9	3	3	772–937	31,035	32,016
Temporary Help—Overtime	–	0.1	0.1	–	750	750
TOTALS, AUTHORIZED POSITIONS	37.3	42.1	42.1	$755,564	$833,275	$846,538
Civilian Positions	37.3	42.1	42.1	755,564	833,275	846,538
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	595,529	605,955
GRAND TOTALS, AUTHORIZED POSITIONS	720.3	755.2	755.2	$6,387,314	$7,383,486	$7,510,323
Civilian Positions	695.5	726.7	726.7	6,330,462	7,316,122	7,442,959
Member Positions	24.8	28.5	28.5	56,852	67,364	67,364

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Headquarters:						
Administration:				SALARY RANGE †		
Director	1	1	1	$31,500	$31,500	$31,500
Dep Director	1	1	1	2,288	27,456	27,456
Chief Counsel I	1	1	1	1,901–2,310	26,350	26,739
Asst Director	1	1	1	1,708–2,076	21,783	22,866
Staff Counsel II	0.9	2	2	1,564–1,901	40,230	42,231
Staff Counsel I	1.3	1	1	1,417–1,724	20,688	20,688
Dep Div Chief	1	1	1	1,417–1,724	20,522	20,688
Acctg Off III	1	1	1	1,138–1,383	14,932	15,678
Assoc Personnel Analyst	1	1	1	1,138–1,383	16,596	16,596
Adm Asst II	1	1	1	1,138–1,383	16,596	16,596
Adm Asst I	1	1	1	937–1,196	13,656	13,656
Sr Tax Rep	1	1	1	870–1,058	12,696	12,696
Supvng Clk II	1	1	1	791–959	11,508	11,508
Secty II	1	1	1	772–937	11,244	11,244
Supvng Clk I	1	1	1	683–830	9,378	9,843
Supvng File Clk I	1	1	1	683–830	9,960	9,960
Sr Legal Steno	1.9	2	2	635–772	17,392	17,800
Sr Clk Typist	4.8	6	6	589–753	47,170	48,624
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Personnel Asst I	0.1	1	1	589–717	8,196	8,502
Sr Account Clk	2	2	2	589–717	16,970	17,208
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	18.6	19	19	484–683	128,069	130,406
Stock Clk	1	1	1	562–683	7,460	7,844
Steno II	4.5	3	3	522–666	21,600	21,984
Clk II	5.8	5	5	484–589	35,286	35,340
Account Clk II	0.9	1	1	484–589	6,186	6,501
Steno I	1.8	2	2	473–576	11,984	12,586
Clk Typist I	4.9	6	6	440–535	33,027	34,904
Clk I	1.2	2	2	419–509	10,392	10,896
Temporary Help	1.1	0.4	0.4	(8,022)	2,953	2,953
TOTALS, AUTHORIZED POSITIONS	66.8	69.4	69.4	$632,260	$669,420	$683,133
Field Operations:						
Administration:						
Staff Counsel III	0.3	1	1	$1,724–2,095	$23,094	$24,240
Asst Director	2	2	2	1,708–2,076	47,229	48,342
Staff Counsel II	1.8	1	1	1,564–1,901	22,812	22,812
Staff Counsel I	5	5	5	1,417–1,724	97,752	99,541
Dep Div Chief [a]	3.9	4	4	1,417–1,724	81,679	82,669
Investigative Auditor	1.2	2	2	1,254–1,525	30,852	32,400
Supvng Special Investigator	2.5	3	3	1,058–1,285	46,260	46,260
Sr Special Investigator	2	2	2	959–1,166	27,984	27,984
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	1	1	1	605–772	8,640	8,808
Clk Typist II	1.2	2	2	484–683	14,136	14,136
Steno II	3.3	3	3	522–666	22,471	22,830
District Offices:						
Dist Supvr	19	19	19	1,224–1,489	335,340	339,060
Supvng Special Investigator	34.5	34	34	1,058–1,285	523,571	524,280
Sr Special Investigator	68	72	72	959–1,166	987,594	998,743
Special Investigator	110.6	138	138	870–1,058	1,645,807	1,678,511
Investigator Trainee	19	–	–	734–849	–	–
Investigator Asst	8.6	1	1	683–791	10,206	11,420
Sr Steno	11.2	12	12	605–772	100,898	102,480
Sr Clk Typist	3.2	4	4	589–753	32,232	33,056
Sr Clk	2	2	2	589–717	17,208	17,208
Clk Typist II	29.1	30	30	484–683	206,034	209,628
Steno II	31.6	31	31	522–666	231,941	234,647
Janitor	0.3	0.3	0.3	484–589	1,767	1,767
Temporary Help	0.6	1	1	(3,890)	6,483	6,483
Student Asst	4.2	2.6	2.6	(18,682)	11,576	11,576
TOTALS, AUTHORIZED POSITIONS	367.1	373.9	373.9	$4,334,112	$4,543,754	$4,609,069
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	545,973	554,386
TOTALS, DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	433.9	443.3	443.3	$4,966,372	$5,759,147	$5,846,588

[a] 1 position transferred from Headquarters to Field Operations.
† Salary ranges are those in effect as of June 30, 1973.

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Member	2	2	2	$14,700	$29,400	$29,400
Chairman	1	1	1	14,700	14,700	14,700
Chief Counsel & Exec Off	1	1	1	1,810–2,201	26,412	26,412
Staff Counsel II	1	1	1	1,564–1,901	20,688	21,720
Sr Legal Steno	2	2	2	635–772	15,400	15,984
Temporary Help	0.1	–	–	(449)	–	–
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	6,869	6,970
TOTALS, AUTHORIZED POSITIONS	7.1	7	7	$106,265	$113,469	$115,186

STATE BANKING DEPARTMENT

Administration:				SALARY RANGE †		
Supt Of Banks	1	1	1	$31,500	$31,500	$31,500
Chief Dep Supt	1	1	1	2,362	28,350	28,350
Staff Counsel II	1	1	1	1,564–1,901	22,812	22,812
Staff Counsel I	0.6	1	1	1,417–1,724	17,508	18,393
Bank Examiner IV	1	1	1	1,383–1,682	20,184	20,184
Banking Economist	1	1	1	1,383–1,682	20,184	20,184
Bank Examiner III	1	1	1	1,138–1,383	16,596	16,596
Legal Counsel	0.7	1	1	1,007–1,285	13,332	13,992
Supvng Account Clk I	1	1	1	683–830	8,196	8,604
Sr Legal Steno	1	1	1	635–772	9,264	9,264
Clk Typist II	1.5	1	1	484–683	6,160	6,474
Steno II	1	1	1	522–666	7,620	7,620
Typewriter Opr	0.8	1	1	535–651	6,879	7,218
Clk II	2	2	2	484–589	13,947	14,136
TOTALS, AUTHORIZED POSITIONS	14.6	15	15	$210,900	$222,532	$225,327
Enforcement Of Banking Laws:						
Dep Supt	2	2	2	$1,767–2,148	$51,552	$51,552
Chief Bank Examiner	2	2	2	1,603–1,947	46,452	46,728
Bank Examiner IV	13.9	18	18	1,383–1,682	340,834	348,060
Bank Examiner III	17.8	22	22	1,138–1,383	340,434	350,271
Bank Examiner II	18.2	23	23	937–1,138	279,376	290,930
Bank Examiner I	16	15	15	734–893	147,478	152,876
Sr Clk Typist	1	1	1	589–753	7,812	8,196
Clk Typist II	4.2	5	5	484–683	31,595	32,533
Steno II	1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	76.1	89	89	$1,047,313	$1,253,153	$1,288,766
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	127,741	131,724
GRAND TOTALS, AUTHORIZED POSITIONS	90.7	104	104	.$1,258,213	$1,603,426	$1,645,817

DEPARTMENT OF CORPORATIONS

				SALARY RANGE †		
Commissioner	1	1	1	$31,500	$31,500	$31,500
Chief Dep Commissioner	1	1	1	2,362	28,350	28,350
Asst Commissioner	4	4	4	1,810–2,201	105,648	105,648
Staff Counsel III	4.4	5	5	1,724–2,095	125,000	125,700
Chief Corporation Examiner	1	1	1	1,603–1,947	23,364	23,364
Staff Counsel II	9.7	9	9	1,564–1,901	202,694	204,853
Supvng Corporation Examiner	3	3	3	1,525–1,855	66,780	66,780
Staff Counsel I	17.6	18	18	1,417–1,724	349,173	356,567
Corporation Examiner IV	9.3	10	10	1,383–1,682	199,308	200,190
Mining & Petroleum Engr	1	1	1	1,349–1,641	19,692	19,692
Supvng Special Investigator II	2	2	2	1,224–1,489	35,736	35,736
Corporation Examiner III	36.2	37	37	1,138–1,383	597,648	607,392

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CORPORATIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Legal Counsel	7.1	13	13	1,007–1,285	178,050	183,426
Supvng Special Investigator I	2	2	2	1,058–1,285	30,840	30,840
Sr Special Investigator	9	9	9	959–1,166	125,928	125,928
Corporation Examiner II	30.8	34	34	937–1,138	434,566	443,240
Special Investigator	4.9	5	5	870–1,058	59,596	60,672
Supvng Clk II	1	1	1	791–959	11,508	11,508
Secty II	1	1	1	772–937	10,149	10,672
Jr Staff Analyst	–	1	1	734–937	9,720	10,188
Auditor I	12.1	19	19	772–893	192,713	200,850
Supvng Steno I	1	1	1	700–849	10,188	10,188
Accountant I	1	1	1	700–849	10,188	10,188
Supvng Clk I	3	2	2	683–830	19,920	19,920
Personnel Asst II	–	1	1	683–830	9,960	9,960
Sr Legal Typist	3.9	4	4	635–772	36,582	36,963
Sr Steno	0.6	1	1	605–772	7,652	8,036
Sr Legal Steno	12.8	12	12	635–772	111,130	111,168
Sr Clk Typist	6.7	7	7	589–753	58,044	59,230
Duplicating Mach Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	5.4	7	7	589–717	55,612	57,124
Sr File Clk	3	3	3	589–717	25,812	25,812
Sr Account Clk	0.4	1	1	589–717	7,188	7,556
Clk Typist II	31.9	31	31	484–683	204,795	210,985
Legal Typist	2.7	4	4	548–666	30,692	31,623
Steno II	5.6	12	12	522–666	82,485	85,461
Legal Steno	2.8	3	3	548–666	23,544	23,914
Duplicating Mach Opr II	1.8	2	2	535–651	14,826	15,180
Clk II	12.3	13	13	484–589	89,758	90,486
File Clk II	2	2	2	484–589	14,136	14,136
Account Clk II	2.4	1	1	484–589	6,264	6,582
Steno I	1.5	3	3	473–576	19,584	20,400
Clk Typist I	3.1	6	6	440–535	32,646	34,250
Clk I	1.9	1	1	419–509	6,108	6,108
Temporary Help	2.2	1	1	(25,907)	7,778	7,778
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	225,524	229,378
TOTALS, AUTHORIZED POSITIONS	267.1	297	297	$3,413,964	$3,957,415	$4,024,558

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Administration:				SALARY RANGE †		
Commissioners (9) per diem	–	–	–	$25 day	$2,025	$2,025
Director	0.9	1	1	26,250	26,250	26,250
Dep Director	0.8	1	1	2,026	24,312	24,312
Acctg Off III	1	1	1	1,138–1,383	14,932	15,678
Adm Asst II	0.9	1	1	1,138–1,383	16,596	16,596
Secty I	1	1	1	700–849	10,188	10,188
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–734	8,434	8,808
Steno II	1	1	1	522–666	6,970	7,320
Clk Typist II	2.9	3	3	484–589	19,466	20,097
Temporary Help	0.5	0.5	0.5	(2,411)	2,154	2,154
TOTALS, AUTHORIZED POSITIONS	11	11.5	11.5	$130,198	$141,287	$143,388
Division Of Research And Assistance:						
Div Chief	0.9	1	1	$1,837–2,026	$22,136	$23,245
Community Develmt Rep II	4	3	3	1,349–1,641	56,244	57,964
Community Develmt Rep I	2.9	2	2	1,166–1,417	32,488	33,260
Assoc Planner	0.4	–	–	1,138–1,383	–	–
Jr Staff Analyst	–	2	2	772–937	21,608	22,136
Sr Steno	1	1	1	605–734	8,808	8,808
Steno II	3.4	2	2	522–635	14,224	14,561
Clk Typist II	0.7	1.5	1.5	484–589	10,047	10,200
Temporary Help	6.7	8.5	8.5	(83,067)	122,833	122,833
TOTALS, AUTHORIZED POSITIONS	20	21	21	$270,840	$288,388	$293,007

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division Of Codes And Standards:				SALARY RANGE †		
Div Chief	1	1	1	$1,837–2,026	$24,312	$24,312
Asst Div Chief	1	1	1	1,475–1,793	17,700	18,576
Codes & Stds Administrator II	3.9	5	5	1,349–1,641	96,920	98,460
Consultant	1	1	1	1,317–1,603	18,963	19,236
Codes & Stds Administrator I	4.1	8	8	1,224–1,489	136,332	138,768
Area Supvr	5.5	–	–	1,224–1,489	–	–
Assoc Civil Engr	0.2	2	2	1,I66–1,4I7	29,498	30,968
Structural Engrng Assoc	1.7	2	2	1,166–1,417	30,996	31,692
Personnel Trng Consultant	–	I	1	1,I38–1,383	13,656	14,352
Codes & Stds Inspector II	1.4	9	9	1,1I1–1,349	137,628	142,980
Codes & Stds Inspector I	63.7	75	75	1,007–1,224	1,001,545	1,030,967
Asst Civil Engr	1.3	2	2	959–1,166	27,8I9	27,984
Asst Engr Structural	0.8	–	–	959–1,166	–	–
Supvng Clk Typist I	1	2	2	683–830	I6,908	17,754
Sr Steno	4.7	4	4	605–734	32,136	32,856
Sr Clk Typist	0.7	1	1	589–717	7,684	8,068
Housing Inspection Asst II	–	3	3	589–717	21,204	22,284
Sr Account Clk	I	1	1	589–717	7,588	7,972
Clk Typist II	10.8	16	16	484–651	I02,246	106,350
Steno II	6.7	9	9	522–635	60,632	62,929
Clk Typist I	3.2	3	3	440–535	16,526	17,346
Temporary Help	6.5	0.5	0.5	(55,006)	7,344	7,344
Overtime	0.3	–	–	(4,431)	–	–
TOTALS, AUTHORIZED POSITIONS	120.5	I46.5	146.5	$1,50I,508	$1,807,637	$1,861,198
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$152,827	$156,944
GRAND TOTALS, AUTHORIZED POSITIONS	151.5	I79	I79	$I,902,546	$2,390,139	$2,454,537

DEPARTMENT OF INSURANCE

Administration Division:				SALARY RANGE †		
Insurance Commissioner	1	1	1	$31,500	$31,500	$31,500
Chief Asst Commissioner	1	1	1	2,362	28,350	28,350
Chief Dep Insurance Commissioner	1	1	1	2,076–2,288	27,456	27,456
Chief Actuary	1.3	1	I	1,855–2,255	27,060	27,060
Actuary	1	4	4	1,525–2,045	83,760	86,856
Adm Service Off I	1	1	1	1,254–1,525	18,300	18,300
Acctg Off II	1	1	1	937–1,I38	13,656	13,656
Secty II	0.6	1	1	772–937	11,068	11,244
Secty I	2.4	3	3	700–849	28,776	29,184
Accountant I	2.8	5	5	700–849	49,776	51,234
Supvng Clk I	2	2	2	683–830	19,920	19,920
Sr Clk Typist	1.9	3	3	589–753	22,244	23,372
Sr Clk	1.2	1	1	589–717	7,716	8,100
Personnel Asst I	1	1	1	589–717	8,604	8,604
Sr File Clk	1	1	1	589–717	8,164	8,570
Sr Cashier Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	11	8	8	484–683	54,501	56,013
Stock Clk	1	1	1	562–683	8,004	8,196
Duplicating Mach Opr II	–	1	1	535–651	6,582	6,906
Clk II	4.8	7	7	484–589	45,136	46,364
Temporary help	0.9	0.9	0.9	(3,312)	5,000	$5,500
TOTALS, AUTHORIZED POSITIONS	38.9	45.9	45.9	$392,082	$514,177	$524,989
Legal Division:						
Div Chief	I	1	1	$1,810–2,201	$25,564	$26,412
Staff Counsel III	1.4	2	2	1,724–2,095	43,500	45,660
Staff Counsel II	4.2	5	5	1,564–1,901	112,968	114,060
Staff Counsel I	4.5	4	4	1,417–1,724	74,088	76,775
Insurance Off IV	2	2	2	1,058–1,417	30,840	30,840

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF INSURANCE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Legal Counsel	4	4	4	1,007–1,285	53,563	56,049
Law Indexer	1	1	1	651–791	9,492	9,492
Sr Legal Steno	2	2	2	635–772	18,148	18,528
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	7.4	8	8	484–683	54,746	56,023
Steno II	1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	30.5	32	32	$417,620	$447,737	$458,667
License Division:						
Div Chief	1	1	1	$1,285–1,564	$17,868	$18,768
Asst Div Chief	1	1	1	1,007–1,224	14,688	14,688
Supvng Clk II	1	1	1	791–959	11,508	11,508
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	6.1	7	7	589–717	57,156	57,876
Clk Typist II	11.4	12	12	484–683	82,172	83,424
Steno II	1	1	1	522–666	7,620	7,620
Clk II	19.4	19	19	484–589	126,794	129,294
Temporary help	2.6	2.6	2.6	(11,741)	5,000	16,500
TOTALS, AUTHORIZED POSITIONS	45.5	46.6	46.6	$335,287	$350,218	$357,090
Field Examination Division:						
Div Chief	1	1	1	$1,767–2,148	$25,776	$25,776
Supvng Insurance Examiner	2	3	3	1,525–1,855	64,704	65,713
Insurance Examiner IV	10	10	10	1,383–1,855	210,862	211,870
Insurance Examiner III	14.2	15	15	1,138–1,525	251,155	255,878
Insurance Examiner II	16.6	30	30	937–1,254	376,889	389,333
Insurance Examiner I	1.3	1	1	734–983	9,568	10,032
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.9	1	1	484–683	6,212	6,528
Steno II	1	1	1	522–666	7,556	7,620
TOTALS, AUTHORIZED POSITIONS	48	63	63	$770,921	$961,530	$981,558
Company Information And Analysis Division:						
Div Chief	1	1	1	1,767–2,148	25,776	25,776
Actuary	1	1	1	$1,525–2,045	$22,260	$22,260
Staff Counsel II	1	1	1	1,564–1,901	22,812	22,812
Supvng Insurance Examiner	1	1	1	1,525–1,855	22,260	22,260
Insurance Examiner IV	2	2	2	1,383–1,855	38,718	39,657
Staff Counsel I	1	1	1	1,417–1,724	17,652	18,543
Insurance Examiner III	3	3	3	1,138–1,525	49,788	49,788
Insurance Off IV	1	1	1	1,058–1,417	15,420	15,420
Insurance Examiner II	2.9	3	3	937–1,254	39,062	39,636
Insurance Examiner I	0.4	1	1	734–983	9,188	9,644
Accountant I	1	1	1	700–849	9,588	10,056
Sr Legal Steno	1	1	1	635–772	9,264	9,264
Acctg Techn	1	1	1	589–717	8,604	8,604
Statistical Clk	1	1	1	589–717	7,524	7,908
Clk Typist II	2.7	4	4	484–683	27,182	27,810
Clk II	1	1	1	484–589	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	22	24	24	$311,919	$332,166	$336,506
Rate Regulation Division:						
Div Chief	1	1	1	$1,767–2,148	$25,776	$25,776
Supvng Insurance Rate Analyst	1	1	1	1,525–1,855	22,260	22,260
Insurance Rate Analyst IV	2	2	2	1,383–1,855	40,677	41,643
Insurance Rate Analyst III	4.8	7	7	1,138–1,525	104,382	108,647
Insurance Rate Analyst II	4.8	6	6	937–1,254	p78,954	80,677
Sr Steno	–	1	1	605–772	7,260	7,620
Steno II	2	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	15.6	19	19	$238,026	$286,929	$294,243

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF INSURANCE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Consumer Affairs Division:				SALARY RANGE †		
Div Chief	1	1	1	$1,767–2,148	$25,776	$25,776
Sr Conservation & Liquidation Off	1	1	1	1,525–1,855	21,468	22,260
Staff Counsel I	1.7	2	2	1,417–1,724	37,277	38,556
Supvng Insurance Off	4	4	4	1,224–1,489	69,756	70,569
Insurance Off IV	11	11	11	1,058–1,417	169,010	169,620
Insurance Off III	24.7	26	26	959–1,285	351,152	355,481
Insurance Off II	9	10	10	870–1,058	114,365	117,604
Secty I	1	1	1	700–849	8,400	8,808
Accountant I	1	1	1	700–849	10,188	10,188
Supvng Clk I	0.8	1	1	683–830	9,416	9,882
Sr Legal Typist	1	1	1	635–772	9,264	9,264
Sr Steno	3	3	3	605–772	27,804	27,804
Sr Clk Typist	0.6	1	1	589–753	7,068	7,428
Clk Typist II	17	19	19	484–683	126,324	130,968
Steno II	2.6	2	2	522–666	15,240	15,240
TOTALS, AUTHORIZED POSITIONS	79.4	84	84	$948,197	$1,002,508	$1,019,448
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$339,580	$346,158
GRAND TOTALS, AUTHORIZED POSITIONS	279.9	314.5	314.5	$3,414,052	$4,234,845	$4,318,659

DEPARTMENT OF REAL ESTATE

Administration:				SALARY RANGE †		
Commissioner	1	1	1	$31,500	$31,500	$31,500
Chief Dep Commissioner	1	1	1	2,362	28,350	28,350
Adm Adviser II	1	1	1	1,724–2,095	25,140	25,140
Asst Commissioner	1	1	1	1,724–2,095	25,140	25,140
Dep Commissioner III	1	1	1	1,058–1,285	15,054	15,420
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Secty II	1	1	1	772–937	11,244	11,244
Accountant I	1	1	1	700–849	10,188	10,188
Sr Steno	2	2	2	605–772	17,616	17,616
Sr Legal Steno	1	1	1	635–772	9,264	9,264
Sr Clk Typist	1	1	1	589–753	7,068	7,428
Personnel Asst I	1	1	1	589–717	8,604	8,604
Sr Info Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	2	2	2	589–717	16,983	17,208
Clk Typist II	1	1	1	484–683	7,068	7,068
Stock Clk	1	1	1	562–683	8,196	8,196
Clk II	0.8	1	1	484–589	5,958	6,264
Cashier Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	1.2	2	2	484–589	13,332	13,650
Clk I	0.2	1	1	419–509	5,238	5,490
TOTALS, AUTHORIZED POSITIONS	21.2	23	23	$262,137	$275,271	$277,098
Licensing:						
Dep Commissioner V	0.5	1	1	$1,489–1,810	$20,190	$21,204
Dep Commissioner IV	1	1	1	1,285–1,564	18,768	18,768
Dep Commissioner III	1	1	1	1,058–1,285	15,420	15,420
Dep Commissioner II	1	1	1	959–1,166	13,992	13,992
Programmer 1	0.5	1	1	810–937	10,188	10,716
Supvng Clk Typist 1	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	2.5	3	3	589–753	24,860	25,244
Sr Tab Mach Opr	1	1	1	619–753	9,036	9,036
Sr Clk	1	1	1	589–717	8,604	8,604
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	14	24	24	484–683	154,296	159,573
Steno II	3.4	5	5	522–666	33,284	34,573
Key Data Opr	4	4	4	497–605	26,740	27,626
Clk II	6.3	7	7	484–589	47,926	48,614

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REAL ESTATE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist I	10.5	4	4	440–535	22,289	23,407
Clk 1	1.5	1	1	419–509	5,280	5,532
Temporary Help	3	3	3	(21,019)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	54.2	61	61	$400,054	$453,245	$464,681
Regulations:						
Staff Counsel II	3	3	3	$1,564–1,901	$68,072	$68,436
Dep Commissioner V	3	3	3	1,489–1,810	60,678	62,616
Staff Counsel I	4.7	7	7	1,417–1,724	127,710	133,106
Sr Appraiser	1	1	1	1,317–1,603	19,236	19,236
Dep Commissioner IV	6.5	8	8	1,285–1,564	141,483	145,398
Supvng Auditor	2	2	2	1,254–1,525	36,600	36,600
Gen Auditor III	5	5	5	1,138–1,383	82,980	82,980
Assoc Appraiser	4	4	4	1,084–1,317	62,228	62,964
Legal Counsel	3.6	4	4	1,007–1,285	55,112	56,771
Dep Commissioner III	13.3	16	16	1,058–1,285	244,524	247,980
Dep Commissioner II	18.9	22	22	959–1,166	300,552	304,365
Gen Auditor II	3.6	9	9	937–1,138	107,650	111,612
Dep Commissioner I	11.9	16	16	870–1,058	173,973	181,984
Auditor I	1.3	1	1	772–893	9,720	10,188
Secty I	1	1	1	700–849	10,188	10,188
Dep Commissioner Trainee	10	11	11	734–849	100,916	105,938
Sr Legal Typist	1.8	1	1	635–772	9,264	9,264
Sr Steno	4.3	5	5	605–772	44,040	44,040
Sr Legal Steno	5.3	6	6	635–772	53,042	53,822
Sr Clk Typist	2.2	3	3	589–753	25,276	25,676
Sr Clk	I	1	1	589–717	8,604	8,604
Sr Info Clk	2.5	2	2	589–717	17,208	17,208
Clk Typist II	18.4	24	24	484–683	159,015	163,880
Stock Clk	1	1	1	562–683	8,132	8,196
Steno II	4.1	6	6	522–666	40,854	42,387
Clk II	2	2	2	484–589	13,358	13,677
Steno I	2.5	3	3	473–576	19,531	20,374
Clk Typist 1	2.9	3	3	440–535	16,941	I7,799
TOTALS, AUTHORIZED POSITIONS	140.8	170	170	$1,673,739	$2,016,887	$2,065,289
Education And Publications:						
Dep Commissioner V	1	1	1	$1,489–1,810	$21,720	$21,720
Dep Commissioner IV	2.5	2	2	1,285–1,564	35,364	36,204
Dep Commissioner III	1.2	1	1	1,058–1,285	15,420	15,420
Clk Typist II	1	1	I	484–683	7,041	7,398
Steno II	2.5	2	2	522–666	13,622	I4,304
TOTALS, AUTHORIZED POSITIONS	8.2	7	7	$107,821	$93,167	$95,046
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	270,262	276,503
GRAND TOTALS, AUTHORIZED POSITIONS	224.4	261	261	$2,443,751	$3,108,832	$3,178,617

DEPARTMENT OF SAVINGS AND LOAN

				SALARY RANGE †		
Commissioner	0.9	1	1	$31,500	$31,500	$31,500
Chief Dep Commissioner	1	1	1	2,362	28,350	28,350
Asst Commissioner	2	2	2	1,767–2,148	51,552	51,552
Adm Adviser	1	1	1	1,724–2,095	25,140	25,140
Chief Savings & Loan Examiner	2	2	2	1,603–1,947	45,184	46,268
Staff Counsel II	1.8	2	2	1,564–1,901	44,274	45,351
Div Chief	1	1	1	1,525–1,855	21,204	22,260
Supvng Appraiser	2	2	2	1,453–1,767	42,408	42,408
Staff Counsel I	2.3	3	3	1,417–1,724	57,595	59,461
Financial Specialist	1	1	1	1,383–1,682	20,184	20,184
Savings & Loan Examiner IV	9	10	10	1,383–1,682	I95,198	197,907
Sr Appraiser	2	2	2	1,317–1,603	38,472	38,472

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF SAVINGS AND LOAN—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Adm Service Off I	1	1	1	1,254–1,525	18,300	18,300
Area Appraisal Supvr	7	7	7	1,196–1,453	121,002	122,052
Savings & Loan Examiner III	33.4	33	33	1,138–1,383	529,067	537,239
Assoc Appraiser	19.6	21	21	1,084–1,317	320,416	324,563
Savings & Loan Examiner II	22.2	22	22	937–1,138	286,514	291,285
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Asst Appraiser	0.5	1	1	893–1,084	10,716	11,244
Auditor I	7.3	10	10	772–893	99,449	104,173
Secty I	1	1	1	700–849	10,188	10,188
Jr Appraiser	0.8	1	1	734–849	9,378	9,837
Supvng Clk I	2	2	2	683–830	19,920	19,920
Sr Steno	3.9	4	4	605–772	34,014	34,385
Sr Legal Steno	2	3	3	635–772	26,928	27,336
Sr Clk Typist	2.9	3	3	589–753	25,812	25,812
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	11.1	12	12	484–683	80,806	82,386
Steno II	4.7	5	5	522–666	36,743	37,596
Student Asst	0.5	1	1	451–666	3,810	3,996
Clk II	1	1	1	484–589	6,008	6,316
ESTIMATED 1973 SALARY INCREASE	–	–	–	--	118,929	143,218
TOTALS, AUTHORIZED POSITIONS	148.9	158	158	$2,154,357	$2,381,321	$2,440,959

STATE TRANSPORTATION BOARD

				SALARY RANGE †		
Exec Secty	–	1	1	$2,266	$27,192	$27,192
Asst to the Exec Secty	–	1	1	1,525	15,528	18,300
Special Asst to the State Transportation Board	–	1	1	1,667–2,026	20,004	21,000
Prin Program Budget Analyst III, CEA	–	1	1	1,603–1,947	19,510	20,949
Secty I	–	1	1	700–849	10,071	10,188
Sr Steno	–	2	2	605–734	16,010	16,368
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	10,677	9,937
TOTALS, AUTHORIZED POSITIONS	–[a]	7	7	–[a]	$118,992	$123,934

[a] The Office of the State Transportation Board, pursuant to the provisions of Chapter 1253, Statutes of 1972, succeeds to a portion of the functions of the Office of Transportation Planning and Research, which was abolished by the cited legislation.

DEPARTMENT OF TRANSPORTATION

Departmental Administration—Executive

Director's Office:				SALARY RANGE †		
Director	–	1	1	$31,500	$31,500	$31,500
Chief Dep Director	–	1	1	2,479	29,748	29,748
Highway Adm Off III	–	2	2	1,383–1,682	35,384	37,170
Secty II	–	1	1	772–937	11,244	11,244
Sr Steno	–	1	1	605–734	7,524	7,908
Highway Commission:						
Secty	–	1	1	2,076	24,912	24,912
Highway Adm Off III	–	1	1	1,383–1,682	20,184	20,184
Sr Steno	–	2	2	605–772	17,472	17,616
Steno II	–	1	1	522–666	7,173	7,530
California Toll Bridge Authority:						
Economist	–	1	1	1,548–1,882	22,584	22,584
Legislative Affairs:						
Prin Highway Engr	–	1	1	1,810–2,201	25,882	26,412
Sr Steno	–	1	1	605–734	8,808	8,808

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Departmental Administration—Executive—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Management Planning:				SALARY RANGE †		
Assoc Dep Attorney III	–	1	1	1,810–2,201	22,266	23,376
Asst Director	–	1	1	1,767–2,148	22,444	23,560
Community Planner—Transportation Studies	–	1	1	1,525–1,855	22,260	22,260
Highway Admin Off III	–	1	1	1,383–1,682	17,016	17,868
Deputy Director Mass Transportation and Aeronautics:						
Dep Director, Mass Trans & Aero, DOT CEA	–	1	1	2,095–2,477	25,140	26,412
Highways Adm Off III	–	1	1	1,383–1,682	16,596	17,436
Sr Steno	–	1	1	605–734	8,400	8,808
Administrative and Legal Affairs:						
Dep Director Adm & Legal Affairs	–	1	1	2,095–2,478	25,140	26,412
Operations Security Off	–	1	1	1,453–1,767	17,940	18,846
Highways Adm Off III	–	1	1	1,383–1,682	16,596	17,436
Asst Operations Security Off	–	1	1	1,254–1,525	17,086	17,940
Sr Legal Typist	–	1	1	635–772	9,226	9,264
Operations:						
Dep Director—Operations DOT CEA	–	1	1	2,095–2,478	29,736	29,736
Supvng Bridge Engr	–	1	1	1,564–1,901	21,811	22,812
Secty 1	–	1	1	700–849	8,916	9,359
Blanket Positions—Temporary Help	–	1.3	1.3	–	19,730	20,250
TOTALS, DEPARTMENTAL ADMINISTRATION—EXECUTIVE	–	30.3	30.3	–	$542,718	$557,391
Community Affairs & Environ Affairs:						
Dep Director	–	1	1	$2,095–2,478	$25,140	$26,412
Highway Adm Off III	–	1	1	1,383–1,682	18,084	19,002
Info Off II	–	1	1	1,317–1,603	15,804	16,596
Info Off I	–	2	2	1,084–1,317	31,608	31,608
Highways Adm Off I	–	4	4	937–1,138	46,634	48,936
Asst Info Off	–	1	1	893–1,084	13,008	13,008
Editorial Techn	–	1	1	734–893	9,036	9,492
Secty 1	–	2	2	700–849	16,800	17,616
Sr Steno	–	1	1	605–772	8,808	8,808
Clk Typist II	–	2	2	484–683	13,026	13,332
Clk II	–	1	1	484–589	7,068	7,068
TOTALS, COMMUNITY & ENVIRONMENTAL AFFAIRS	–	17	17	–	$205,016	$211,878
Programs and Budgets:						
Asst Director	–	1	1	$1,767–2,148	$25,776	$25,776
Highways Adm Off IV	–	2	2	1,525–1,855	40,560	41,496
Sr Budget Analyst	–	2	2	1,383–1,682	34,872	36,600
Sr Highway Engr	–	2	2	1,349–1,641	38,385	39,307
DP Mgr 1	–	1	1	1,254–1,525	18,120	18,300
Fiscal Off I	–	1	1	1,254–1,525	18,300	18,300
Administrator 1	–	1	1	1,254–1,525	18,300	18,300
Personnel Off 1	–	1	1	1,196–1,453	17,436	17,436
Assoc Highway Engr	–	3	3	1,166–1,417	51,012	51,012
Examiner III	–	1	1	1,138–1,383	14,236	14,932
Acctg Off III	–	1	1	1,138–1,383	13,830	14,526
Assoc Budget Analyst	–	1	1	1,138–1,383	16,530	16,596
Jr Staff Analyst	–	1	1	734–893	8,808	9,264
Sr Steno	–	1	1	605–734	8,162	8,570
Clk Typist II	–	1	1	484–683	6,342	6,663
Blanket—Temporary Help	–	1	1	–	16,530	16,810
TOTALS, PROGRAMS & BUDGETS	–	21	21	–	$347,199	$353,888
Management Audit & Review:						
Chief	–	1	1	$1,603–1,947	$23,364	$23,364
Supvng Examiner II	–	2	2	1,383–1,682	40,368	40,368
Supvng Examiner I	–	3	3	1,254–1,525	54,900	54,900

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Departmental Administration—Executive—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Staff Mgt Auditor	–	1	1	1,254–1,525	15,552	16,332
Assoc DP Systems Analyst	–	1	1	1,138–1,383	14,874	15,615
Examiner III	–	9	9	1,138–1,383	137,340	140,388
Governmental Auditor III	–	1	1	1,138–1,383	14,816	15,552
Gen Auditor III	–	1	1	1,138–1,383	16,596	16,596
Examiner II	–	7	7	937–1,138	90,867	92,658
Governmental Auditor II	–	1	1	937–1,138	12,084	12,690
Asst Mgt Auditor	–	2	2	937–1,138	26,016	27,312
Gen Auditor II	–	4	4	937–1,138	53,004	53,605
Jr Staff Analyst	–	1	1	734–937	9,264	9,720
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Acctg Techn	–	1	1	589–717	8,604	8,604
TOTALS, MANAGEMENT AUDIT & REVIEW	–	36	36	–	$526,253	$536,308
GRAND TOTALS, DEPARTMENTAL ADMINISTRATION	–	104.3	104.3	–	$1,621,186	$1,659,465

DEPARTMENT OF TRANSPORTATION

Division of Transportation Planning

Executive:				SALARY RANGE †		
Dep Director	–	1	1	$2,095–2,477	$29,724	$29,724
Highway Adm Off III	–	1	1	1,383–1,682	17,296	18,156
Sr Steno	–	1	1	605–734	8,808	8,808
Transportation Policy Planning:						
Environmental Planning Chief	–	1	1	1,855–2,255	25,055	26,311
Supvng Engr	–	1	1	1,564–1,901	21,290	22,357
Community Planner	–	1	1	1,525–1,855	22,260	22,260
Economist Trans Studies	–	1	1	1,525–1,855	18,300	19,236
Supvng Trans Planner	–	1	1	1,525–1,855	18,300	19,236
Sr Economist	–	1	1	1,383–1,682	20,184	20,184
Highway Adm Off II	–	1	1	1,138–1,383	16,596	16,596
Sr Steno	–	1	1	605–734	8,520	8,808
State Transportation Plan:						
Asst State Engr	–	1	1	1,995–2,425	29,100	29,100
Sr Steno	–	1	1	605–772	8,808	8,808
State Plan Preparation:						
Prin Engr	–	1	1	1,810–2,201	21,720	22,812
Supvng Engr	–	2	2	1,564–1,901	45,624	45,624
Sr Planner	–	4	4	1,383–1,682	66,384	69,703
Sr Engr	–	2	2	1,349–1,641	35,880	36,680
Assoc Planner	–	5	5	1,138–1,383	68,280	71,694
Sr Steno	–	1	1	605–734	8,808	8,808
Statewide Systems Modeling/Simulation:						
Chief, Trans Sys Analyst	–	1	1	1,682–2,045	24,540	24,540
Supvr, Trans Sys Analyst	–	2	2	1,525–1,855	43,039	44,080
Sr Statistician	–	6	6	1,383–1,682	114,684	117,408
Sr DP Systems Analyst	–	1	1	1,383–1,682	16,596	17,436
Sr Economist	–	1	1	1,383–1,682	16,596	17,436
Statistical Analyst III	–	6	6	1,196–1,453	96,145	99,329
Assoc DP Systems Analyst	–	1	1	1,138–1,383	13,888	14,584
Assoc Planner	–	1	1	1,138–1,383	16,596	16,596
Assoc Statistician	–	10	10	1,138–1,383	147,884	152,786
Statistical Analyst II	–	4	4	983–1,196	47,184	49,488
Asst Engr	–	3	3	959–1,166	40,680	41,316
Asst Statistician	–	11	11	937–1,138	142,094	145,788
Statistical Analyst I	–	3	3	810–983	32,080	33,550
Jr Econ Analyst	–	1	1	810–939	10,716	11,244
Sr Computer Operator	–	1	1	772–937	9,264	9,720

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Transportation Planning—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Sr Steno	–	1	1	605–734	8,712	8,808
Statistical Clk	–	2	2	589–717	16,428	16,812
Clk II	–	2	2	484–589	13,026	13,332
Clk Typist	–	I	1	440–535	5,280	5,532
Statewide Systems Planning:						
Prin Engr	–	1	I	1,810–2,201	26,412	26,412
Chief	–	1	1	1,682–2,045	24,540	24,540
Supvng Engr	–	3	3	1,564–1,901	62,698	64,679
Supvng Trans Sys Analyst	–	1	1	1,525–I,855	20,184	21,204
Sr Planner	–	3	3	1,383–1,682	52,744	55,056
Sr Engr	–	4	4	1,349–1,641	77,536	78,768
Assoc Engr	–	9	9	1,166–1,417	139,205	143,600
Assoc Planner	–	6	6	I,138–I,383	81,936	86,I12
Assoc Mgt Analyst	–	1	1	I,138–1,383	14,990	15,74I
Jr Staff Analyst	–	1	1	734–937	9,416	9,876
Sr Steno	–	1	1	605–734	8,808	8,808
Regional Plan Monitoring/Coordination:						
Supvng Engr	–	1	1	$I,564–1,901	$21,993	$22,812
Sr Planner	–	2	2	I,383–1,682	36,543	37,620
Sr Engr	–	4	4	1,349–1,641	75,17I	77,92I
Assoc Engr	–	4	4	I,I66–1,4I7	65,004	65,700
Assoc Planner	–	3	3	I,I38–1,383	47,738	44,904
Asst Engr	–	1	1	959–1,166	13,992	I3,992
Engrng Techn II	–	1	1	915–1,111	13,332	I3,332
Acctg Techn	–	1	1	589–717	7,218	7,588
Transportation Analysis and Support:						
Asst State Planner	–	1	1	1,995–2,425	23,940	25,140
Sr Steno	–	1	1	605–734	8,808	8,808
Unit 301:						
Highways Adm Off IV	–	1	1	1,525–1,855	18,300	19,236
Highways Adm Off III	–	1	1	1,383–1,682	16,596	17,436
Assoc DP Systems Analyst	–	1	I	1,138–I,383	16,596	I6,596
Highway Adm Off II	–	2	2	I,138–I,383	31,179	32,466
Assoc Bud Analyst	–	1	1	1,138–1,383	I3,656	14,352
Acctg Off III	–	1	1	1,138–I,383	13,656	I4,352
Info Off I	–	I	1	1,084–1,317	I3,008	13,656
Supvr, Drafting Services	–	1	I	959–I,166	I3,992	13,992
Acctg Off II	–	1	1	937–I,138	13,656	I3,656
Asst Mgmt Analyst	–	1	1	937–1,138	I1,244	11,796
Asst Planner	–	3	3	937–I,138	33,732	35,388
Jr Staff Analyst	–	1	1	734–893	8,808	9,264
Supvng Steno I	–	1	1	700–849	10,188	10,188
Accountant I	–	1	1	700–849	9,454	9,921
Sr Steno	–	1	1	605–734	7,350	7,713
Sr Clk Typist	–	2	2	589–717	16,933	17,208
Sr Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	–	6	6	484–683	39,699	40,488
Steno II	–	4	4	522–666	27,552	28,552
Clk II	–	2	2	484–589	12,876	13,176
Account Clk II	–	1	1	484–589	7,068	7,068
Clk II	–	1	1	484–589	5,808	6,108
Transportation Analysis:						
Prin Engr	–	1	1	1,810–2,20I	26,200	26,412
Supvng Engr	–	3	3	1,564–1,901	65,073	66,356
Economist	–	1	1	1,525–1,855	22,260	22,260
Supvng Planner	–	1	1	1,525–1,855	18,300	I9,236
Sr Planner	–	3	3	1,383–1,682	54,723	56,465
Sr Economist	–	1	1	1,383–1,682	16,596	17,436
Sr Engr	–	4	4	1,349–1,641	71,760	73,392
Sr Right of Way Agent	–	2	2	1,317–1,603	36,322	37,176
Assoc Engr	–	4	4	1,166–I,417	58,980	61,068
Trng Off I	–	1	1	1,I38–I,383	13,656	14,352
Assoc Economist	–	4	4	1,138–1,383	54,624	57,408
Assoc Planner	–	2	2	1,138–1,383	27,312	28,704

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Transportation Planning—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Highways Adm Off I	–	2	2	1,138–1,383	27,312	28,704
Asst Engr	–	1	1	959–1,166	11,508	12,084
Asst Economist	–	2	2	937–1,138	22,488	23,592
Asst Right of Way Agent	–	2	2	893–1,084	21,432	22,488
TOTALS, DIVISION OF TRANSPORTATION PLANNING	–	205	205	–	$3,032,252	$3,124,413

DEPARTMENT OF TRANSPORTATION

Division of Aeronautics

				SALARY RANGE †		
Chief, Div of Aero	–	1	1	$1,882–2,076	$24,912	$24,912
Aviation Consultant IV	–	1	1	1,453–1,767	20,184	21,204
Aviation Consultant III	–	2	2	1,317–1,603	35,736	37,536
Aviation Consultant II	–	6	6	1,196–1,453	91,720	95,064
Assoc Airport Engr	–	1	1	1,166–1,417	17,004	17,004
Acctg Off III	–	1	1	1,138–1,383	16,596	16,596
Assoc Planner	–	1	1	1,138–1,383	16,596	16,596
Airport Environmental Specialist	–	1	1	1,111–1,349	15,996	16,188
Asst Civil Engr	–	1	1	950–1,213	13,992	13,992
Adm Asst I	–	1	1	937–1,196	13,656	13,656
Aviation Consultant I	–	1	1	893–1,084	–	–
Sr Steno	–	2	2	605–772	15,180	15,936
Acctg Techn	–	1	1	589–717	7,068	7,428
Clk Typist II	–	3	3	484–683	20,610	20,934
Steno II	–	1	1	522–666	7,620	7,620
Clk II	–	1	1	484–589	6,210	6,520
Clk I	–	–	–	419–509	–	–
Temporary Help	–	0.8	0.8	–	9,964	9,964
Overtime	–	0.1	0.1	–	945	945
Board member per diem	–	–	–	–	4,200	4,200
TOTALS, AUTHORIZED POSITIONS	–	24.9	24.9	–	$338,189	$346,295

DEPARTMENT OF TRANSPORTATION

Division of Mass Transportation

				SALARY RANGE †		
Executive:						
Division Chief	–	1	1	$2,288	$27,456	$27,456
Principal Transportation Engr	–	1	1	1,810–2,201	25,776	26,412
Sr Steno	–	1	1	605–772	7,992	8,400
Administration:						
Highways Adm Off II	–	1	1	1,138–1,383	16,596	16,596
Assoc Planner	–	1	1	1,138–1,383	13,656	14,352
Highways Adm Off I	–	1	1	937–1,138	11,508	12,060
Sr Steno	–	1	1	605–772	8,808	8,808
Steno II	–	1	1	522–666	6,472	6,800
Clk-typist II	–	1	1	484–589	6,290	6,609
Research and Development:						
Supvng Engr	–	1	1	1,564–1,901	22,448	22,812
Sr. Planner, Transportation Studies	–	1	1	1,383–1,682	18,300	19,236
Sr Engr	–	1	1	1,349–1,641	17,868	18,768
Assoc Engr	–	1	1	1,166–1,417	17,004	17,004
Operational Characteristics:						
Supvng Engr	–	1	1	1,564–1,901	21,376	22,448
Sr Engr	–	1	1	1,349–1,641	19,692	19,692

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Mass Transportation—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Engr	–	1	1	1,166–1,417	17,004	17,004
Assoc Planner	–	1	1	1,138–1,383	16,596	16,596
Local Affairs:						
Supvng Engr	–	1	1	1,564–1,901	20,688	21,720
Sr Engr	–	1	1	1,349–1,641	18,093	18,999
Assoc Engr	–	1	1	1,166–1,417	15,420	16,188
Asst Engr	–	1	1	959–1,166	11,508	12,084
Liaison:						
Sr Engr	–	1	1	1,349–1,641	19,692	19,692
TOTALS, AUTHORIZED POSITIONS	–	22	22	–	$360,243	$369,736

DEPARTMENT OF TRANSPORTATION

Transportation District Offices

TRANSPORTATION DISTRICT 01—EUREKA						
Administration:				SALARY RANGE †		
Prin Hwy Eng	–	1	1	$1,810–2,201	$23,940	$24,299
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Asst Hwy Eng	–	3	3	959–1,166	38,088	38,659
Acct Off II	–	2	2	937–1,138	24,744	25,115
Hwy Eng Tech II	–	2	2	915–1,111	24,168	24,531
Maint Mech	–	1	1	915–1,007	11,508	11,681
Hwy Engr Tech I	–	1	1	791–959	10,440	10,597
Jr Staff Anal	–	2	2	772–937	20,376	20,682
Bldg Maint Man	–	1	1	734–810	9,264	9,403
Sup Steno 1	–	1	1	700–849	9,264	9,403
Accountant I	–	3	3	700–849	9,264	9,403
Pers Asst II	–	1	1	683–830	9,036	9,172
Sr Rprd Mch Op	–	1	1	651–791	8,604	8,733
Mat Strs Supv 1	–	1	1	619–753	8,196	8,319
Groundsman	–	1	1	635–734	8,400	8,526
Sr Steno	–	4	4	605–734	31,968	32,448
Senior Clerk	–	1	1	589–717	7,812	7,929
Rep Mach Opr II	–	1	1	589–717	7,812	7,929
Dispatcher Clk	–	1	1	589–717	7,812	7,929
Acctng Tech	–	3	3	589–717	23,436	23,788
Stock Clerk	–	2	2	562–683	14,856	15,079
Rep Mach Opr 1	–	1	1	535–651	7,068	7,174
Janitor Frm I	–	1	1	535–651	7,068	7,174
Steno II	–	4.9	4.9	522–635	33,869	34,377
Clerk II	–	4	4	484–589	25,680	26,065
Clerk Typist II	–	2	2	484–589	12,840	13,033
Acct Clk II	–	3	3	484–589	19,260	19,549
Janitor	–	5	5	484–589	32,100	32,582
Steno 1	–	1	1	473–576	6,264	6,358
Clerk Typist 1	–	1	1	440–540	5,808	5,895
Janitor Asst	–	1	1	461–509	5,808	5,895
Youth Aid	–	4	4	336–370	16,944	17,198
Planning:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Rw Agent	–	1	1	1,317–1,603	17,436	17,698
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,954
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
M+R Engr Assoc	–	1	1	1,111–1,349	14,688	14,908

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Rw Agent	–	1	1	1,084–1,317	14,352	14,567
Hwy Lnd Spc II	–	1	1	1,031–1,254	13,656	13,861
Asst Hwy Eng	–	7	7	959–1,166	88,872	90,105
Hwy Engr Tech I	–	6	6	791–959	62,640	63,580
Delineator	–	1	1	717–870	9,492	9,634
Sr Steno	–	1	1	605–734	7,992	8,112
Engr Aid I	–	1	1	509–619	6,744	6,845
Key Data Opr	–	3	3	497–605	19,728	20,024
Design:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	2	2	1,166–1,417	30,840	31,303
Hwy Engr Assoc	–	4	4	1,111–1,349	58,752	59,633
Asst Hwy Eng	–	6	6	959–1,166	76,176	77,319
Hwy Engr Tech II	–	3	3	915–1,111	36,252	36,796
Sr Delineator	–	2	2	870–1,058	23,016	23,361
Hwy Engr Tech I	–	9	9	791–959	93,960	95,369
Delineator	–	1	1	717–870	9,492	9,634
Engr Aid II	–	2	2	651–791	8,604	8,733
Steno II	–	0.3	0.3	522–635	2,073	2,104
Engineering Services:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Eng Geol	–	1	1	1,166–1,417	15,420	15,651
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
M+R Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Eng	–	3	3	959–1,166	38,088	38,659
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Found Drill For	–	2	2	893–1,084	23,592	23,946
Sr Delineator	–	1	1	870–1,058	11,508	11,681
Found Driller	–	3	3	810–893	30,564	31,022
Hwy Engr Tech I	–	8	8	791–959	83,520	84,773
Delineator	–	1	1	717–870	9,492	9,634
Engr Aid II	–	4	4	651–791	34,416	34,932
Steno II	–	1	1	522–635	6,912	7,016
Engr Aid I	–	1	1	509–619	6,744	6,845
Youth Aid	–	1	1	336–370	4,236	4,300
Traffic:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Asst Hwy Eng	–	1	1	959–1,166	12,696	12,886
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Delineator	–	1	1	717–870	9,492	9,634
Engr Aid II	–	1	1	651–791	8,604	8,733
Senior Clerk	–	1	1	589–717	7,812	7,929
Right of Way:						
Supv Rw Agent	–	1	1	1,525–1,855	20,184	20,487
Sr Rw Agent	–	3	3	1,317–1,603	52,308	53,093
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Rw Agent	–	9	9	1,084–1,317	129,168	131,106
Asst Hwy Eng	–	5	5	959–1,166	63,480	64,432
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Asst Rw Agent	–	4	4	893–1,084	47,184	47,892
Hwy Engr Tech I	–	3	3	791–959	31,320	31,790
Jr Rw Agent	–	1	1	734–849	9,264	9,403
Delineator	–	1	1	717–870	9,492	9,634
Sr Steno	–	2	2	605–734	15,984	16,224
Steno II	–	6	6	522–635	41,472	42,094
Clerk Typist II	–	1	1	484–589	6,420	6,516
Student Asst	–	1	1	451–666	6,576	6,675
Construction:						
Supv Hwy Engr	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Hwy Eng	–	2	2	1,166–1,417	30,840	31,303
Hwy Engr Assoc	–	7	7	1,111–1,349	102,816	104,358
Asst Hwy Eng	–	18	18	959–1,166	228,528	231,956
Hwy Eng Tech II	–	15	15	915–1,111	181,260	183,979
Hwy Engr Tech I	–	23	23	791–959	240,120	243,722
Engr Aid II	–	4	4	651–791	34,416	34,932
Sr Steno	–	1	1	605–734	7,992	8,112
Stu Ast E/A Sc	–	3	3	522–772	22,860	23,203
Clerk Typist I	–	0.6	0.6	440–540	3,484	3,536
Maintenance:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Hy Suprntdnt	–	1	1	1,224–1,489	16,188	16,431
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Hwy Suprntdnt	–	5	5	1,111–1,349	73,440	74,542
Hwy Elect F/Man	–	1	1	1,007–1,224	13,332	13,532
Asst Hwy Supt	–	5	5	983–1,196	65,040	66,016
Asst Hwy Eng	–	1	1	959–1,166	12,696	12,886
H Br Mtce F/Man	–	1	1	937–1,138	12,372	12,558
Hwy Electn II	–	1	1	915–1,111	12,084	12,265
Hwy Electn I	–	1	1	915–1,007	11,508	11,681
Highway Foreman	–	23	23	849–1,031	258,612	262,491
Carpenter I	–	3	3	870–959	32,940	33,434
Tree Mtc For	–	1	1	810–983	10,716	10,877
Hwy Mtceman III	–	21	21	810–937	213,948	217,157
Hwy Lds Foreman	–	1	1	810–983	10,716	10,877
Lt Pwr Shovl Op	–	3	3	810–983	32,148	32,630
Hwy Mtce Man II	–	111	111	772–849	1,078,920	1,095,104
Tree M M II	–	1	1	734–893	9,720	9,866
Tree M M I	–	2	2	700–810	17,616	17,880
Hwy Lands Ldgmn	–	1	1	700–849	9,264	9,403
Hwy Mtce Man I	–	46	46	666–734	386,400	392,196
Hwy Lndsc MM	–	10	10	666–734	84,000	85,260
Hwy Fld Of Asst	–	7	7	651–791	60,228	61,131
Mat Strs Supv I	–	1	1	619–753	8,196	8,319
Ser Asst Gr/Mnt	–	1	1	509–562	6,420	6,516
Clerk II	–	2.9	2.9	484–589	18,618	18,897
Clerk Typist II	–	2	2	484–589	12,840	13,033
Youth Aid	–	5	5	336–370	21,180	21,498
Overtime	–	19.5	19.5	–	185,000	187,250
TOTALS, TRANSPORTATION DISTRICT 01	–	563.2	563.2	–	$5,833,164	$5,920,339
TRANSPORTATION DISTRICT 02—REDDING						
Administration:						
Prin Hwy Engr	–	1	1	$1,810–2,201	$23,940	$24,299
Sr Hwy Engr	–	1	1	1,349–1,641	17,868	18,136
Sr Rw Agent	–	1	1	1,317–1,603	17,436	17,697
Assoc Hwy Engr	–	1	1	1,166–1,417	15,420	15,651
Assoc Dps Anal	–	1	1	1,138–1,383	15,048	15,273
Acct Off III	–	1	1	1,138–1,383	15,048	15,273
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,273
Prog II EDP	–	1	1	937–1,138	12,372	12,557
Acct Off II	–	1	1	937–1,138	12,372	12,557
Hwy Eng Tech II	–	2	2	915–1,111	25,392	25,772
Sta Engr	–	1	1	870–959	10,980	11,144
Hwy Engr Tech I	–	1	1	791–959	10,440	10,596
Jr Staff anal	–	1	1	772–937	10,188	10,340
Property Clk II	–	1	1	717–870	9,492	9,634
Sup Steno I	–	1	1	700–849	9,264	9,402
Accountant I	–	3	3	700–849	27,792	28,208
Pers Asst II	–	1	1	683–830	9,036	9,171
Engr Aid II	–	1	1	651–791	8,604	8,733
Laborer	–	1	1	635–700	7,992	8,111

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Mat Strs Supvr I	–	1	1	619–753	8,196	8,318
Sr Steno	–	2	2	605–734	15,984	16,223
Pers Asst I	–	1	1	589–717	7,812	7,929
Sr File Clk	–	1	1	589–717	7,812	7,929
Rep Mach Opr II	–	1	1	589–717	7,812	7,929
Sr Acct Clk	–	1	1	589–717	7,812	7,929
Acctng Tech	–	2	2	589–717	15,624	15,858
Stock Clk	–	2	2	562–683	14,856	15,078
Rep Mach Opr I	–	3.5	3.5	535–651	24,738	25,109
Janitor Frm I	–	1	1	535–651	7,068	7,174
Steno II	–	4	4	522–635	27,648	28,062
Key Data Opr	–	3.5	3.5	497–605	23,016	23,361
Clk-typist II	–	6.5	6.5	484–589	41,730	42,355
Acct Clk II	–	4	4	484–589	25,680	26,065
Janitor	–	5	5	484–589	32,100	32,581
Clk-typist I	–	0.5	0.5	440–540	2,904	2,947
Planning:						
Supvng Hwy Engr	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Engr	–	2	2	1,349–1,641	35,736	36,272
Sr Rw Agent	–	1	1	1,317–1,603	17,436	17,697
Assoc Hwy Engr	–	3	3	1,166–1,417	46,260	46,953
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Engr	–	4	4	959–1,166	50,784	51,545
Hwy Engr Tech II	–	1	1	915–1,111	12,084	12,285
Delineator	–	1	1	717–870	9,492	9,634
Design:						
Sr Hwy Engr	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Engr	–	6	6	1,166–1,417	92,520	93,907
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,818
Asst Hwy Engr	–	20	20	959–1,166	253,920	257,728
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,557
Hwy Engr Tech II	–	4	4	915–1,111	50,784	51,545
Sr Delineator	–	2	2	870–1,058	23,016	23,361
Hwy Engr Tech I	–	11	11	791–959	114,840	116,562
Delineator	–	3	3	717–870	28,476	28,903
Drafting Aid II	–	1	1	651–791	8,640	8,769
Engineering Services:						
Assoc Hwy Engr	–	1	1	1,166–1,417	15,420	15,651
Sr Delineator	–	1	1	870–1,058	11,508	11,680
Hwy Engr Tech I	–	1	1	791–959	10,440	10,596
Delineator	–	1	1	717–870	9,492	9,634
Traffic:						
Sr Hwy Engr	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Engr	–	3	3	1,166–1,417	46,260	46,953
Asst Hwy Engr	–	4	4	959–1,166	50,784	51,545
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Jr Staff Anal	–	1	1	772–937	10,188	10,340
Engr Aid II	–	5	5	651–791	43,200	43,848
Right of Way:						
Supvng Rw Agent	–	1	1	1,525–1,855	20,184	20,486
Sr Rw Agent	–	2	2	1,317–1,603	34,872	35,395
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,816
Assoc Rw Agent	–	9	9	1,084–1,317	129,168	131,105
Asst Hwy Engr	–	4	4	959–1,166	50,784	51,545
Hwy Engr Tech II	–	1	1	915–1,111	12,084	12,265
Asst Rw Agent	–	3	3	893–1,084	35,388	35,918
Sr Delineator	–	1	1	870–1,058	11,508	11,680
Hwy Engr Tech I	–	3	3	791–959	31,320	31,789
Delineator	–	3.5	3.5	717–870	33,222	33,720
Sr Steno	–	1	1	605–734	7,992	8,111
Steno II	–	5.5	5.5	522–635	38,016	38,586
Clk-typist II	–	1	1	484–589	6,420	6,516

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Construction:				SALARY RANGE †		
Supvng Hwy Engr	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Engr	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Engr	–	7	7	1,166–1,417	107,940	109.559
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,724
M&R Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Supt	–	1	1	983–1,196	13,008	13,203
Asst Hwy Engr	–	19	19	959–1,166	241,224	244,842
Asst Ph Tst Engr	–	1	1	959–1,166	12,696	12,886
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,557
Hwy Engr Tech II	–	18	18	915–1,111	217,512	220,774
Hwy Foreman	–	4	4	849–1,031	44,976	45,650
Hwy Mtceman III	–	1	1	810–937	10,188	10,340
Lt Pwr Shovl Opr	–	1	1	810–983	10,188	10,340
Found Driller	–	1	1	810–893	10,188	10,340
Hwy Engr Tech I	–	39	39	791–959	407,160	413,267
Hwy Mtce Man II	–	8	8	772–849	77,760	78,926
Hwy Fld Off Asst	–	3	3	651–791	25,812	26,199
Engr Aid II	–	8	8	651–791	68,832	69,864
Engr Aid I	–	1	1	509–619	6,744	6,845
Clk-typist I	–	1	1	440–540	5,808	5,895
Maintenance:						
Sr Hwy Engr	–	1	1	1,349–1,641	17,868	18,136
Sr Hwy Suprntdnt	–	1	1	1,224–1,489	16,188	16,430
Assoc Hwy Engr	–	1	1	1,166–1,417	15,420	15,651
Hwy Suprntdnt	–	8	8	1,111–1,349	117,504	119,266
Hwy Elect F/man	–	1	1	1,007–1,224	13,332	13,531
Asst Hwy Supt	–	8	8	983–1,196	104,064	105,624
H Br Mtce F/man	–	1	1	937–1,138	12,372	12,557
Hwy Eng. Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Electn II	–	1	1	915–1,111	12,084	12,265
Hwy Electn I	–	2	2	915–1,007	23,016	23,361
Hwy Foreman	–	29	29	849–1,031	326,076	330,967
Tree Mtc For	–	1	1	810–983	10,716	10,876
Hwy Mtceman III	–	36	36	810–937	366,768	372,269
Hwy Lds Foreman	–	1	1	810–983	10,716	10,876
Hwy Mtce Man II	–	124	124	772–849	1,205,280	1,223,359
Tree M M II	–	2	2	734–893	19,440	19,731
Hwy Landsc Ldgman	–	2	2	700–849	18,528	18,805
Hwy Mtce Man I	–	49.7	49.7	666–734	417,480	423,742
Hwy Lndsc MM	–	11	11	666–734	92,400	93,786
Hwy Fld Off Asst	–	7	7	651–791	60,228	61,131
Maintenance:						
Sr Clk	–	2	2	589–717	15,624	15,958
Dispatcher Clk	–	1	1	589–717	7,812	7,929
Steno II	–	1	1	522–635	6,912	7,015
Ser Asst Gr/mnt	–	1	1	509–562	6,420	6,516
Clk-typist II	–	6.5	6.5	484–589	41,730	42,355
Mnt Serv Occ Tr	–	1.7	1.7	440–484	94,044	95,454
Youth Aid	–	31	31	336–370	131,285	133,253
Overtime	–	32.1	32.1	–	316,411	319,451
TOTALS, TRANSPORTATION DISTRICT 02	–	670	670	–	$6,960,144	$7,062,901
TRANSPORTATION DISTRICT 03—MARYSVILLE						
Administration:						
Asst St Hwy Eng	–	1	1	$1,995–2,425	$26,412	$26,808
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,574
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Eng	–	4	4	1,166–1,417	61,680	62,605
Acct Off III	–	1	1	1,138–1,383	15,048	15,273
Hwy Adm Off II	–	2	2	1,138–1,383	30,096	30,547

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,816
Assoc Rw Agent	–	3	3	1,084–1,317	43,056	43,701
Info Officer I	–	1	1	1,084–1,317	14,352	14,567
Util Shops Supv	–	1	1	1,007–1,111	12,696	12,886
Asst Hwy Eng	–	23	23	959–1,166	292,008	296,388
Dp Tech Supv I	–	1	1	937–1,138	12,372	12,657
Acct Off II	–	4	4	937–1,138	50,784	51,545
Hwy Adm Off I	–	1	1	937–1,138	12,696	12,886
Asst Mgmt Anal	–	1	1	937–1,138	12,696	12,886
Jr Civil Eng	–	1	1	915–1,058	11,508	11,680
Hwy Eng Tech II	–	6	6	915–1,111	72,504	73,591
Maint Mech	–	2	2	915–1,007	23,016	23,361
Asst Rw Agent	–	2	2	893–1,084	23,592	23,945
Sr Delineator	–	1	1	870–1,058	11,508	11,680
Hwy Engr Tech I	–	8	8	791–959	83,520	84,772
Jr Staff Anal	–	2	2	772–937	20,376	20,681
Rprd Mch Spvr I	–	1	1	753–915	9,960	10,109
Property Clk II	–	1	1	717–870	9,492	9,634
Delineator	–	2	2	717–870	18,984	19,268
Secretary I	–	1	1	700–849	9,264	9,402
Sup Steno I	–	1	1	700–849	9,264	9,402
Accountant I	–	5	5	700–849	46,320	47,014
Pers Asst II	–	1	1	683–830	9,036	9,171
Warehouseman	–	1	1	666–734	8,400	8,526
Sr Rprd Mch Op	–	1	1	651–791	8,604	8,733
Engr Aid II	–	2	2	651–791	17,208	17,466
Groundsman	–	1	1	635–734	7,068	7,174
Auto Pool Atd I	–	1	1	635–700	7,992	8,111
Senior Clerk	–	1	1	589–717	7,812	7,929
Composer Opr Vt	–	1	1	589–717	7,812	7,929
Pers Asst I	–	1	1	589–717	7,812	7,929
Rep Mach Opr II	–	3	3	589–717	23,436	23,787
Acctng Tech	–	6	6	589–717	46,872	47,575
Key Data Supv I	–	1	1	576–700	7,620	7,734
Rep Mach Opr I	–	3	3	535–651	21,204	21,522
Janitor Frm I	–	2	2	535–651	14,136	14,348
Steno II	–	3.9	3.9	522–635	26,266	26,659
Key Data Opr	–	3	3	497–605	19,728	20,023
Clerk II	–	4	4	484–589	25,680	26,065
Clerk Typist II	–	11.6	11.6	484–589	74,472	75,589
Acct Clk II	–	13	13	484–589	83,460	84,711
Janitor	–	10	10	484–589	64,200	65,163
Clerk Typist I	–	1	1	440–540	5,808	5,895
Clerical Asst	–	3	3	409–429	14,724	14,944
Youth Aid	–	13.6	13.6	336–370	57,610	58,474
Planning:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	7	7	1,166–1,417	107,940	109,559
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Eng	–	9	9	959–1,166	114,264	115,977
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Delineator	–	5	5	717–870	47,460	48,171
Engr Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	1	1	605–734	7,992	8,111
Steno II	–	1	1	522–635	6,912	7,015
Design:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Assoc Hwy Eng	–	12	12	1,166–1,417	185,040	187,815
Assoc Matl Eng	–	1	1	1,166–1,417	15,420	15,651
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,724
Asst Hwy Engr	–	25.7	25.7	959–1,166	326,287	331,181
Hwy Eng Tech II	–	10	10	915–1,111	120,840	122,652

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Delineator	–	4	4	870–1,058	46,032	46,722
Hwy Engr Tech I	–	9	9	791–959	93,960	95,369
Delineator	–	7.5	7.5	717–870	74,700	75,820
Engr Aid II	–	1	1	651–791	8,604	8,733
Drafting Aid II	–	1	1	651–791	8,604	8,733
Engineering Services:						
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,953
Assoc Matl Eng	–	1	1	1,166–1,417	15,420	15,651
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Eng	–	12	12	959–1,166	152,352	154,637
Asst Ph Tst Eng	–	1	1	959–1,166	12,696	12,886
Hwy Eng Tech II	–	7	7	915–1,111	84,588	85,856
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Engr Aid II	–	1	1	651–791	8,604	8,733
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Steno II	–	2	2	522–635	13,824	14,031
Clerk Typist II	–	1	1	484–589	6,420	6,516
Traffic:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,953
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Eng	–	11	11	959–1,166	139,656	141,750
Asst Hy Elec Eng	–	5	5	959–1,166	63,480	64,432
Hwy Eng Tech II	–	7	7	915–1,111	84,588	85,856
Sr Delineator	–	1	1	870–1,058	11,508	11,680
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Delineator	–	4	4	717–870	37,968	38,537
Engr Aid II	–	7	7	651–791	60,228	61,131
Sr Steno	–	1	1	605–734	7,992	8,111
Steno II	–	1	1	522–635	8,112	8,233
Clerk Typist II	–	1	1	484–589	6,420	6,516
Right of Way:						
Supv Rw Agent	–	1	1	1,525–1,855	20,184	20,486
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Rw Agent	–	5	5	1,317–1,603	87,180	88,487
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,953
Assoc Est Bl Con	–	1	1	1,111–1,349	14,688	14,908
Assoc Rw Agent	–	21	21	1,084–1,317	301,392	305,912
Asst Hwy Eng	–	7	7	959–1,166	88,872	90,205
Hwy Eng Tech II	–	3	3	915–1,111	36,252	36,795
Asst Rw Agent	–	4	4	893–1,084	49,488	50,230
Sr Delinator	–	4	4	870–1,058	46,032	46,722
Asst Title Off	–	1	1	849–1,031	11,244	11,412
Sup Clerk II	–	1	1	791–959	10,440	10,596
Hwy Engr Tech I	–	2	2	791–959	20,880	21,193
Rental Agent	–	3	3	791–959	31,320	31,789
Delineator	–	9	9	717–870	85,428	86,709
Jr Rw Agent	–	1	1	734–849	9,264	9,402
Bldg Maint Man	–	1	1	734–810	9,264	9,402
Engr Aid II	–	2	2	651–791	17,208	17,466
Sr Steno	–	4	4	605–734	31,968	32,447
Steno II	–	5	5	522–635	34,560	35,078
Clerk Typist II	–	10	10	484–589	64,200	65,163
Contruction:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Assoc Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	6	6	1,166–1,417	92,520	93,907
Hwy Engr Assoc	–	15	15	1,111–1,349	220,320	223,624
Asst Hwy Supt	–	1	1	983–1,196	13,008	13,203
Asst Hwy Eng	–	31	31	959–1,166	393,576	399,479
Asst Hy Elec Eng	–	1	1	959–1,166	12,696	12,886
Hwy Eng Tech II	–	30	30	915–1,111	362,520	367,957

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Delinator	–	1	1	870–1,058	11,508	11,680
Hwy Engr Tech I	–	73	73	791–959	762,120	773,551
Sr Data Pr Tech	–	1	1	772–937	10,188	10,340
Delineator	–	1	1	717–870	9,492	9,634
Hwy Fld of Asst	–	1	1	651–791	8,604	8,733
Engr Aid II	–	17	17	651–791	146,268	148,462
Steno II	–	2	2	522–635	13,824	14,031
Engr Aid I	–	1	1	509–619	6,744	6,845
Clerk Typist II	–	1	1	484–589	6,420	6,516
Steno I	–	1	1	473–576	6,264	6,357
Clerical Asst	–	1	1	409–429	4,908	4,981
Maintenance:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hy Suprntdnt	–	3	3	1,224–1,489	48,564	49,292
Assoc Hwy Eng	–	2	2	1,166–1,417	30,840	31,302
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Hwy Suprntdnt	–	7	7	1,111–1,349	102,816	104,358
Sr Hwy Elec For	–	1	1	1,111–1,349	14,688	14,908
Hwy Lnd Spc II	–	1	1	1,031–1,254	13,656	13,860
Hwy Elec F/Man	–	2	2	1,007–1,224	26,664	27,063
Asst Hwy Supt	–	8	8	983–1,196	104,064	105,624
Asst Hwy Eng	–	6	6	959–1,166	76,176	77,318
H Br Mtce F/Man	–	1	1	937–1,138	12,372	12,557
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Electn II	–	6	6	915–1,111	72,504	73,591
Hwy Electn I	–	9	9	915–1,007	103,572	105,125
Maint Mech	–	3	3	915–1,007	34,524	35,041
Hwy Lnd Spc I	–	2	2	893–1,084	23,592	23,945
Highway Foreman	–	38	38	849–1,031	427,272	433,681
Tree Mtc For	–	1	1	810–983	10,716	10,876
Hwy Mtceman III	–	41	41	810–937	417,708	423,973
Hwy Lds Foreman	–	5	5	810–983	53,580	54,383
Lt Pwr Shovl Op	–	1	1	810–983	10,716	10,876
Hwy Engr Tech I	–	1	1	791–959	10,440	10,596
Hwy Mtce Man II	–	154	154	772–849	1,496,880	1,519,333
Tree M M II	–	1	1	734–893	9,264	9,402
Skilled Laborer	–	2	2	734–810	18,528	18,805
Drawbridge Oper	–	5	5	734–810	46,320	47,014
Tree M M I	–	2	2	700–810	18,528	18,805
Hwy Lands Ld Gmn	–	8	8	700–849	74,112	75,223
Hwy Mtce Man I	–	84	84	666–734	705,600	716,184
Hwy Lndsc Mm	–	45	45	666–734	378,000	383,670
Hwy Fld of Asst	–	8	8	651–791	68,832	69,864
Groundsman	–	1	1	635–734	7,992	8,111
Mat Strs Supv I	–	1	1	619–753	8,196	8,318
Cook II	–	5	5	619–753	40,980	41,594
Sr Steno	–	1	1	605–734	7,992	8,111
Dispatcher Clk	–	1	1	589–717	7,812	7,929
Steno II	–	5	5	522–635	34,560	35,078
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	9.4	9.4	484–589	60,348	61,253
Acct Clk II	–	3	3	484–589	19,260	19,548
Janitor	–	1	1	484–589	6,420	6,516
Steno I	–	1	1	473–576	6,264	6,357
Clerk Typist I	–	2	2	440–540	11,616	11,790
Mnt Serv Occ Tr	–	3	3	440–484	16,596	16,843
Overtime	–	53.2	53.2	–	482,000	486,850
TOTALS, TRANSPORTATION DISTRICT 03	–	1,175.9	1,175.9	–	$12,335,843	$12,518,510

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
TRANSPORTATION DISTRICT 04—SAN FRANCISCO						
Administration:				SALARY RANGE †		
Dep St Hwy Eng	–	1	1	$2,095–2,477	$27,720	$28,138
Prin Hwy Eng	–	2	2	1,810–2,201	47,880	48,598
Supv Hwy Eng	–	2	2	1,564–1,901	41,376	41,997
Hwy Adm Off IV	–	1	1	1,525–1,855	20,184	20,487
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,575
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Dp Mgr I	–	1	1	1,254–1,525	16,596	16,845
Acct Admin I	–	1	1	1,254–1,525	16,596	16,845
Assoc Dps Anal	–	1	1	1,138–1,383	15,048	15,274
Supervisor EDP	–	2	2	1,138–1,383	30,096	30,547
Acct Off III	–	2	2	1,138–1,383	30,096	30,547
Hwy Adm Off II	–	2	2	1,138–1,383	30,096	30,547
Assoc Pers Anal	–	1	1	1,138–1,383	15,048	15,274
Tr Officer I	–	1	1	1,138–1,383	15,048	15,274
Assoc Mgmt Anal	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Spvr Drftg Serv	–	1	1	959–1,166	12,696	12,886
Asst Hwy Eng	–	22	22	959–1,166	279,312	283,502
Asst Dps Anal	–	2	2	937–1,138	24,744	25,115
Prog II EDP	–	2	2	937–1,138	24,744	25,115
Dp Tech Supv I	–	1	1	937–1,138	12,372	12,558
Acct Off II	–	4	4	937–1,138	49,488	50,230
Hwy Adm Off I	–	3	3	937–1,138	37,116	37,673
Asst Persl Anal	–	2	2	937–1,138	24,744	25,115
Recds Mgt Anl I	–	1	1	937–1,138	12,372	12,558
Jr Civil Eng	–	16	16	915–1,058	193,344	196,244
Asst Info Offr	–	3	3	893–1,084	35,388	35,919
Rprd Mch Spv II	–	1	1	870–1,058	11,460	11,632
Sr Delineator	–	2	2	870–1,058	22,920	23,264
Sr Photographer	–	1	1	830–1,007	10,980	11,145
Prog I EDP	–	1	1	810–937	10,716	10,877
Hwy Lds Foreman	–	2	2	810–983	21,432	21,753
Hwy Engr Tech I	–	6	6	791–959	62,640	63,580
Sr Data Pr Tech	–	1	1	772–937	10,188	10,341
Librarian	–	1	1	772–937	10,188	10,341
Acctant Trnee	–	1	1	772–893	10,188	10,341
Jr Staff Anal	–	3	3	772–937	30,564	31,022
Rprd Mch Spvr I	–	2	2	753–915	19,920	20,219
Property Clk II	–	1	1	717–870	9,492	9,634
Photographer	–	2	2	717–870	18,984	19,269
Delineator	–	6	6	717–870	56,952	57,806
Sup Steno I	–	1	1	700–849	9,264	9,403
Accountant I	–	9	9	700–849	83,376	84,627
Aut Pool Atd II	–	1	1	700–772	9,264	9,403
Sup Clerk I	–	2	2	683–830	18,072	18,343
Pers Asst II	–	1	1	683–830	9,036	9,172
Collection Agt	–	4	4	683–830	36,144	36,686
Warehouseman	–	1	1	666–734	8,808	8,940
Sr Rprd Mch Op	–	2	2	651–791	17,208	17,466
Engr Aid II	–	1	1	651–791	8,604	8,733
Auto Pool Atd I	–	2	2	635–700	16,800	17,052
Mat Strs Supv I	–	1	1	619–753	8,196	8,319
Sr Steno	–	3	3	605–734	23,976	24,336
Data Proc Tr	–	2	2	605–666	15,984	16,224
Grad Stu Asst	–	1	1	605–983	7,992	8,112
Senior Clerk	–	1	1	589–717	7,812	7,929
Sr Clerk Typist	–	4	4	589–717	31,248	31,717
Composer Opr Vt	–	1	1	589–717	7,812	7,929
Pers Asst I	–	4	4	589–717	31,248	31,717
Sr File Clerk	–	1	1	589–717	7,812	7,929
Rep Mach Opr II	–	4	4	589–717	31,248	31,717

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Acct Clerk	–	2	2	589–717	15,624	15,858
Acctng Tech	–	10	10	589–717	78,120	79,292
Key Data Supv I	–	1	1	576–700	7,620	7,734
Stock Clerk	–	1	1	562–683	7,428	7,539
Rep Mach Opr I	–	8	8	535–651	56,544	57,392
Steno II	–	12	12	522–635	82,944	84,188
Stu Ast E/A Sc	–	21	21	522–772	145,152	147,329
Key Data Opr	–	12	12	497–605	78,912	80,096
Clerk II	–	7	7	484–589	44,940	45,614
Clerk Typist II	–	27	27	484–589	173,340	175,940
File Clerk II	–	1	1	484–589	6,420	6,516
Acct Clk II	–	14	14	484–589	89,880	91,228
Janitor	–	2	2	484–589	12,840	13,033
Steno I	–	4	4	473–576	25,056	25,432
Dup Mach Op I	–	1	1	461–562	6,108	6,200
Student Asst	–	3	3	451–666	17,892	18,160
Clerk Typist I	–	4	4	440–540	23,232	23,580
Clerk I	–	2	2	419–509	11,064	11,230
Clerical Asst	–	3	3	409–429	15,444	15,676
Youth Aid	–	19	19	336–370	80,712	81,923
Planning:						
Supv Hwy Eng	–	3	3	1,564–1,901	62,064	62,995
Sr Hwy Eng	–	9	9	1,349–1,641	160,812	163,224
Sr Lands Arch	–	1	1	1,349–1,641	17,868	18,136
Sr RW Agent	–	1	1	1,317–1,603	17,436	17,698
Assoc Hwy Eng	–	25	25	1,166–1,417	385,500	391,283
Assoc Planner	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Assoc RW Agent	–	7	7	1,084–1,317	100,464	101,971
Stat M Anal II	–	1	1	983–1,196	13,008	13,203
Asst Hwy Eng	–	62	62	959–1,166	787,152	798,959
Ast Hy Elec Eng	–	1	1	959–1,166	12,696	12,886
Prog II EDP	–	2	2	937–1,138	24,744	25,115
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Asst Bdgt Anal	–	1	1	937–1,138	12,372	12,558
Asst Econ Anal	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	10	10	915–1,111	120,840	122,653
Asst RW Agent	–	2	2	893–1,084	23,592	23,946
Sr Delineator	–	1	1	870–1,058	11,460	11,632
Hwy Engr Tech I	–	19	19	791–959	198,360	201,335
Jr Staff Anal	–	3	3	772–937	30,564	31,022
Delineator	–	3	3	717–870	28,476	28,903
Engr Aid II	–	8	8	651–791	68,832	69,864
Sr Steno	–	2	2	605–734	15,984	16,224
Pwr K T Opr Mts	–	1	1	535–651	7,068	7,174
Steno II	–	2	2	522–635	13,824	14,031
Engr Aid I	–	3	3	509–619	20,232	20,535
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	1	1	484–589	6,420	6,516
Supv Hwy Eng	–	3	3	1,564–1,901	62,064	62,995
Sr Hwy Eng	–	12	12	1,349–1,641	214,416	217,632
Sr Lands Arch	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	52	52	1,166–1,417	801,840	813,868
Asso Lands Arch	–	2	2	1,166–1,417	30,840	31,303
Hwy Engr Assoc	–	7	7	1,111–1,349	102,816	104,358
Asst Hwy Eng	–	112	112	959–1,166	1,421,952	1,443,281
Asst Lands Arch	–	1	1	959–1,166	12,696	12,886
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	26	26	915–1,111	314,184	318,897
Jr Lands Arch	–	4	4	915–1,058	48,336	49,061
Lndscp Tech II	–	2	2	915–1,111	24,168	24,531
Hwy Engr Tech 1	–	49	49	791–959	511,560	519,233
Lndscp Tech 1	–	1	1	791–959	10,440	10,597
Engr Aid II	–	32	32	651–791	275,328	279,458

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	–	3	3	605–734	23,976	24,336
Clerk Typist I	–	1	1	440–540	5,808	5,895
Engineering Services:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Assoc Hwy Eng	–	12	12	1,166–1,417	185,040	187,816
Hwy Engr Asso	–	9	9	1,111–1,349	132,192	134,175
Spvr Drftg Serv	–	1	1	959–1,166	12,696	12,886
Asst Hwy Eng	–	59	59	959–1,166	749,064	760,300
Hwy Eng Tech II	–	14	14	915–1,111	169,176	171,714
P&T Eng Tech II	–	1	1	915–1,111	12,084	12,265
Found Drill For	–	1	1	893–1,084	11,796	11,973
Sr Delineator	–	5	5	870–1,058	57,300	58,160
Hwy Engr Tech I	–	69	69	791–959	720,360	731,165
Jr Staff Anal	–	1	1	772–937	10,188	10,341
Delineator	–	14	14	717–870	132,888	134,881
Engr Aid II	–	31	31	651–791	266,724	270,725
Drafting Aid II	–	1	1	651–791	8,604	8,733
Steno II	–	1	1	522–635	6,912	7,016
Engr Aid I	–	2	2	509–619	13,488	13,690
Traffic:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Sr Hwy Elec Eng	–	1	1	1,349–1,641	17,868	18,136
Aso Hy Elec Eng	–	9	9	1,166–1,417	138,780	140,862
Assoc Hwy Eng	–	6	6	1,166–1,417	92,520	93,908
Hwy Engr Assoc	–	7	7	1,111–1,349	102,816	104,358
Asst Hwy Eng	–	19	19	959–1,166	241,224	244,842
Ast Hy Elec Eng	–	11	11	959–1,166	139,656	141,751
Asst Bridge Eng	–	1	1	959–1,166	12,696	12,886
Hwy Adm Off I	–	1	1	937–1,138	12,696	12,886
Hwy Eng Tech II	–	6	6	915–1,111	72,504	73,592
Jr Elect Eng	–	7	7	915–1,058	84,588	85,857
Sr Delineator	–	3	3	870–1,058	34,380	34,896
Hwy Engr Tech I	–	19	19	791–959	198,360	201,335
Elec Eng Tech I	–	2	2	791–959	20,880	21,193
Delineator	–	14	14	717–870	132,888	134,881
Engr Aid II	–	13	13	651–791	111,852	113,530
Sr Steno	–	1	1	605–734	7,992	8,112
Freeway Operations:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,954
Asso Bridge Eng	–	1	1	1,166–1,417	15,420	15,651
Asst Hwy Eng	–	12	12	959–1,166	152,352	154,637
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Tech I	–	5	5	791–959	52,200	52,983
Engr Aid II	–	3	3	651–791	25,812	26,199
Engr Aid I	–	4	4	509–619	26,976	27,381
Right of Way:						
Prin RW Agent	–	1	1	1,682–2,045	22,260	22,594
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Supv RW Agent	–	3	3	1,525–1,855	60,552	61,460
Sr Hwy Eng	–	3	3	1,349–1,641	53,604	54,408
Sr RW Agent	–	13	13	1,317–1,603	226,668	230,068
Assoc Hwy Eng	–	5	5	1,166–1,417	77,100	78,257
Hwy Engr Assoc	–	5	5	1,111–1,349	73,440	74,542
Asso Est Bl Con	–	1	1	1,111–1,349	14,688	14,908
Assoc RW Agent	–	43	43	1,084–1,317	617,136	626,393
Supv Drftg Serv	–	1	1	959–1,166	12,696	12,886
Asst Hwy Eng	–	16	16	959–1,166	203,136	206,183
Asst Est Bl Con	–	1	1	959–1,166	12,696	12,886
Hwy Eng Tech II	–	9	9	915–1,111	108,756	110,387
Asst RW Agent	–	15	15	893–1,084	176,940	179,594

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Delineator	–	3	3	870–1,058	34,380	34,896
Asst Title Off	–	1	1	849–1,031	11,244	11,413
Hwy Engr Tech I	–	17	17	791–959	177,480	180,142
Jr RW Agent	–	9	9	734–849	87,480	88,792
Delineator	–	12	12	717–870	113,904	115,613
Sup Steno I	–	1	1	700–849	9,264	9,403
Engr Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	5	5	605–734	39,960	40,559
Senior Clerk	–	1	1	589–717	7,812	7,929
Sr File Clerk	–	1	1	589–717	7,812	7,929
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Pwr K T Opr Mts	–	2	2	535–651	14,136	14,348
Steno II	–	17	17	522–635	118,116	119,888
Clerk II	–	5	5	484–589	32,100	32,582
Clerk Typist II	–	11	11	484–589	70,620	71,679
Acct Clk II	–	I	1	484–589	6,420	6,516
Steno I	–	3	3	473–576	18,792	19,074
Clerk Typist I	–	1	1	440–540	5,808	5,895
Construction:						
Dep Chf, BTC	–	1	1	1,995–2,425	26,412	26,808
Supv Hwy Eng	–	1	I	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	6	6	1,349–1,641	107,208	108,816
Assoc Hwy Eng	–	20	20	I,166–1,417	308,400	313,026
Hwy Engr Assoc	–	10	10	I,111–1,349	146,880	149,083
Asst Hwy Eng	–	103	103	959–1,166	1,307,688	1,327,303
Ast Hy Elec Eng	–	2	2	959–1,166	25,392	25,773
Asst Lands Arch	–	1	1	959–1,166	12,696	12,886
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Jr Civil Eng	–	1	1	915–1,058	12,084	12,265
Hwy Eng Tech II	–	19	19	915–1,111	229,596	233,040
Hwy Lnd Spc I	–	2	2	893–1,084	23,592	23,946
Hwy Engr Tech I	–	40	40	791–959	417,600	423,864
Skilled Laborer	–	1	1	734–810	9,720	9,866
Warehouseman	–	I	1	666–734	8,808	8,940
Hwy Fld Of Asst	–	6	6	651–791	51,624	52,398
Engr Aid II	–	9	9	651–791	77,436	78,598
Senior Clerk	–	1	1	589–717	7,812	7,929
Steno II	–	3	3	522–635	20,736	21,047
Engr Aid I	–	2	2	509–619	13,488	13,690
Clerk II	–	I	1	484–589	6,420	6,516
Clerk Typist II	–	7	7	484–589	44,940	45,614
Acct Clk II	–	1	1	484–589	6,420	6,516
Janitor	–	2	2	484–589	12,840	13,033
Clerk I	–	3	3	419–509	16,596	16,845
Maintenance:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	3	3	1,349–1,641	53,604	54,408
Sr Hy Suprntdnt	–	6	6	1,224–1,489	97,128	98,585
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Str St Ptr Fore	–	1	1	1,166–1,349	14,688	14,908
Hwy Adm Off II	–	1	I	1,138–1,383	15,048	15,274
Hwy Elect Supt	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Hwy Suprntdnt	–	8	8	1,111–1,349	117,504	119,267
Met Lndsc Spec	–	2	2	1,111–1,349	29,376	29,817
Str St Ptr Lead	–	1	1	1,111–1,224	14,688	14,908
Sr Hwy Elec For	–	1	1	1,111–1,349	14,688	14,908
Str Steel Ptr	–	6	6	1,007–1,111	76,176	77,319
Hwy Elect F/Man	–	4	4	1,007–1,224	53,328	54,128
Sup Comm Tech	–	1	1	1,007–1,224	13,332	13,532
Asst Hwy Supt	–	14	14	983–1,196	182,112	184,844
Asst Hwy Eng	–	7	7	959–1,166	88,872	90,205
Foreman TU & TB	–	8	8	959–1,058	101,568	103,092
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
H Br Mtce F/Man	–	6	6	937–1,138	74,232	75,345
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Electn II	–	16	16	915–1,111	193,344	196,244
Hwy Lnd Spc I	–	10	10	893–1,084	117,960	119,729
Highway Foreman	–	49	49	849–1,031	550,956	559,220
Hwy Electn I	–	8	8	915–1,007	96,672	98,122
Operator TU & TB	–	20	20	870–959	229,200	232,638
Tree Mtc For	–	3	3	810–983	32,148	32,630
Hwy Mtceman III	–	84	84	810–937	900,144	913,646
Hwy Lds Foreman	–	36	36	810–983	385,776	391,563
Lt Pwr Shovl Op	–	2	2	810–983	21,432	21,753
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Hwy Mtce Man II	–	228	228	772–849	2,216,160	2,249,402
Hwy Elec Tech	–	17	17	753–870	169,320	171,860
Tree M M II	–	6	6	734–893	58,320	59,195
Maint Man TU & TB	–	12	12	734–810	111,168	112,836
Tree M M I	–	15	15	700–810	138,960	141,044
Hwy Lands Ldgmn	–	45	45	700–849	416,880	423,133
Hwy Mtce Man I	–	125	125	666–734	1,050,000	1,065,750
Hwy Lndsc MM	–	272	272	666–734	2,284,800	2,319,072
Hwy Fld Of Asst	–	12	12	651–791	103,248	104,797
Groundsman	–	2	2	635–734	16,800	17,052
Laborer	–	2	2	635–700	15,984	16,224
Sr Steno	–	2	2	605–734	15,984	16,224
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Dispatcher Clk	–	2	2	589–717	15,624	15,858
Sr Acct Clerk	–	3	3	589–717	23,436	23,788
Stock Clerk	–	1	1	562–683	7,428	7,539
Steno II	–	2	2	522–635	13,824	14,031
Ser Asst Gr/Mnt	–	4	4	509–562	25,680	26,065
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	39	39	484–589	250,380	254,136
Acct Clk II	–	1	1	484–589	6,420	6,516
Youth Aid	–	48	48	336–370	203,904	206,963
Overtime	–	60.7	60.7	–	557,000	561,750
TOTALS, TRANSPORTATION DISTRICT 04	–	2,834.7	2,834.7	–	$30,043,028	$30,490,064
TRANSPORTATION DISTRICT 05—SAN LUIS OBISPO						
Administration:						
Prin Hwy Engr	–	1	1	$1,810–2,201	$23,940	$24,299
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,575
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Hwy Adm Off II	–	2	2	1,138–1,383	30,096	30,547
Asst Hwy Engr	–	5	5	959–1,166	63,480	64,432
Acct Off II	–	2	2	937–1,138	24,744	25,115
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Asst Mgmt Anal	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Sta Engineer	–	1	1	870–959	10,980	11,145
Hwy Lds Foreman	–	1	1	810–983	10,716	10,877
Sup Clerk II	–	1	1	791–959	10,440	10,597
Hwy Engr Techn I	–	2	2	791–959	20,880	21,193
Bldg Maint Man	–	1	1	734–810	9,264	9,403
Property Clk II	–	1	1	717–870	9,492	9,634
Sup Steno I	–	1	1	700–849	9,264	9,403
Accountant I	–	2	2	700–849	18,528	18,806
Pers Asst II	–	1	1	683–830	9,036	9,172
Data Proc Techn	–	1	1	666–810	8,808	8,940
Sr Rprd Mch Op	–	1	1	651–791	8,604	8,733
Groundsman	–	1	1	635–734	7,992	8,111
Auto Pool Atd I	–	1	1	635–700	7,992	8,111
Mat Strs Supv I	–	1	1	619–753	8,196	8,318

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	–	2	2	605–734	14,520	14,737
Sr Clerk	–	1	1	589–717	7,812	7,929
Pers Asst I	–	1	1	589–717	7,812	7,929
Rep Mach Opr II	–	1	1	589–717	7,812	7,929
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Acctng Techn	–	3	3	589–717	23,436	23,787
Stock Clerk	–	1	1	562–683	7,428	7,539
Rep Mach Opr I	–	3	3	535–651	21,204	21,522
Steno II	–	3	3	522–635	20,736	21,047
Key Data Opr	–	2	2	497–605	13,152	13,349
Clerk II	–	1	1	484–589	6,744	6,845
Clerk Typist II	–	8	8	484–589	53,952	54,761
Telephone Opr	–	1	1	484–589	6,744	6,845
Acct Clk II	–	5	5	484–589	33,720	34,225
Janitor	–	5	5	484–589	33,720	34,225
Clerical Asst	–	1	1	409–429	5,028	5,103
Youth Aid	–	0.4	0.4	336–370	1,694	1,719
Planning:						
Spl Consultant	–	0.9	0.9	2,700–2,700	29,000	29,435
Supv Hwy Engr	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Engr	–	4	4	1,349–1,641	71,472	72,544
Assoc Hwy Engr	–	8	8	1,166–1,417	123,360	125,210
Assoc RW Agent	–	1	1	1,084–1,317	14,352	14,567
Asst Hwy Engr	–	24	24	959–1,166	304,704	309,274
Hwy Engr Techn II	–	1	1	915–1,111	12,084	12,265
Sr Delineator	–	1	1	870–1,058	11,460	11,631
Hwy Engr Techn I	–	1	1	791–959	10,440	10,596
Delineator	–	1	1	717–870	9,492	9,634
Sr Steno	–	1	1	605–734	7,992	8,111
Engr Aid I	–	1	1	509–619	6,744	6,845
Clerk Typist II	–	1	1	484–589	6,420	6,516
Design:						
Sr Hwy Engr	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Engr	–	7	7	1,166–1,417	107,940	109,559
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,816
Asst Hwy Engr	–	17	17	959–1,166	215,832	219,069
Hwy Engr Techn II	–	7	7	915–1,111	84,588	85,856
Sr Delineator	–	2	2	870–1,058	22,920	23,263
Hwy Engr Techn I	–	9	9	791–959	93,960	95,369
Delineator	–	2	2	717–870	18,984	19,268
Engr Aid II	–	2	2	651–791	17,702	17,967
Drafting Aid II	–	1	1	651–791	8,604	8,733
Engineering Services:						
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,816
Asst Hwy Engr	–	6	6	959–1,166	76,173	77,318
Hwy Engr Techn II	–	5	5	915–1,111	60,420	61,326
Hwy Engr Techn I	–	12	12	791–959	125,280	127,159
Engr Aid II	–	15	15	651–791	129,060	130,995
Engr Aid I	–	1	1	509–619	6,744	6,845
Traffic:						
Sr Hwy Engr	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Elec Engr	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Engr	–	2	2	1,166–1,417	30,840	31,302
Asst Hwy Engr	–	5	5	959–1,166	63,480	64,432
Hwy Engr Techn II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Techn I	–	2	2	791–959	20,880	21,193
Engr Aid II	–	2	2	651–791	17,208	17,466
Engr Aid I	–	1	1	509–619	6,744	6,845
Youth Aid	–	0.6	0.6	336–370	2,542	2,580
Right of Way:						
Supv RW Agent	–	1	1	1,525–1,855	20,184	20,486
Sr RW Agent	–	4	4	1,317–1,603	69,744	70,790
Assoc Hwy Engr	–	2	2	1,166–1,417	30,840	31,302
Assoc RW Agent	–	12	12	1,084–1,317	172,224	174,807

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Hwy Engr	–	2	2	959–1,166	25,392	25,772
Jr Civil Engr	–	1	1	915–1,058	11,508	11,680
Hwy Engr Techn II	–	2	2	915–1,111	24,168	24,530
Asst RW Agent	–	5	5	893–1,084	59,580	60,473
Sr Delineator	–	1	1	870–1,058	11,460	11,631
Hwy Engr Techn I	–	3	3	791–959	31,320	31,789
Jr Staff Analyst	–	1	1	772–937	10,188	10,340
Jr RW Agent	–	2	2	734–849	18,528	18,805
Delineator	–	2	2	717–870	18,984	19,268
Engr Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	2	2	605–734	15,954	16,223
Steno II	–	3	3	522–635	20,736	21,047
Clk Typist II	–	5	5	484–589	32,100	32,581
Construction:						
Supv Hwy Engr	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Engr	–	3	3	1,349–1,641	53,604	54,408
Assoc Hwy Engr	–	4	4	1,166–1,417	41,680	42,305
Hwy Engr Assoc	–	6	6	1,111–1,349	88,128	89,449
Asst Hwy Engr	–	16	16	959–1,166	203,136	206,081
Hwy Engr Techn II	–	9	9	915–1,111	108,756	110,387
Found Driller	–	1	1	810–893	10,188	10,340
Hwy Engr Techn I	–	22	22	791–959	229,680	233,125
Engr Aid II	–	6	6	651–791	51,624	52,398
Sr Steno	–	1	1	605–734	7,992	8,111
Engr Aid I	–	1	1	509–619	6,912	7,015
Maintenance:						
Sr Hwy Engr	–	1	1	1,349–1,641	17,868	18,136
Sr Hwy Suprntdnt	–	1	1	1,224–1,489	16,188	16,430
Assoc Hwy Engr	–	1	1	1,166–1,417	15,420	15,651
Hwy Suprntdnt	–	6	6	1,111–1,349	102,528	104,065
Hwy Lnd Spc II	–	1	1	1,031–1,254	13,656	13,861
Hwy Elec F/Man	–	1	1	1,007–1,224	13,332	13,532
Asst Hwy Supt	–	5	5	983–1,196	65,040	66,016
Asst Hwy Engr	–	1	1	959–1,166	12,696	12,886
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
H Br Mtce F/Man	–	1	1	937–1,138	12,372	12,558
Hwy Engr Techn II	–	1	1	915–1,111	12,324	12,509
Hwy Electn II	–	5	5	915–1,111	60,420	61,326
Hwy Lnd Spc I	–	2	2	893–1,084	23,592	23,946
Hwy Foreman	–	22	22	849–1,031	247,368	251,079
Carpenter I	–	1	1	870–959	10,980	11,145
Tree Mtc For	–	3	3	810–983	32,148	32,630
Hwy Mtceman III	–	18	18	810–937	183,384	186,135
Hwy Lds Foreman	–	6	6	810–983	64,296	65,260
Hwy Mtce Man II	–	79	79	772–849	767,417	779,398
Tree M M II	–	2	2	734–893	19,440	19,732
Tree M M I	–	7	7	700–810	61,656	62,581
Hwy Lands Ldgmn	–	10	10	700–849	92,640	94,030
Hwy Mtce Man I	–	27	27	666–734	226,800	230,202
Hwy Lndsc MM	–	41	41	666–734	344,896	349,566
Hwy Fld Of Asst	–	7	7	651–791	60,228	61,131
Ser Asst Gr/Mnt	–	3	3	509–562	19,260	19,549
Clk Typist II	–	3	3	484–589	19,260	19,549
Mnt Serv Occ Tr	–	1	1	440–484	5,532	5,615
Youth Aid	–	4.2	4.2	336–370	17,791	18,058
Overtime	–	7.4	7.4	–	74,000	74,900
TOTALS, TRANSPORTATION DISTRICT 05	–	611.5	611.5	–	$6,542,729	$6,640,521
TRANSPORTATION DISTRICT 06—FRESNO						
Administration:						
Prin Hwy Eng	–	1	1	$1,810–2,201	$23,940	$24,299
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,574
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,953
Acct Off III	–	1	1	1,138–1,383	15,048	15,273
Hwy Adm Off II	–	2	2	1,138–1,383	30,096	30,547
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,816
Asst Hwy Eng	–	13	13	959–1,166	165,048	167,523
Sr Sp Invstgtor	–	1	1	959–1,166	12,696	12,886
Acct Off II	–	2	2	937–1,138	24,744	25,115
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,557
Asst Mgmt Anal	–	1	1	937–1,138	12,372	12,557
Hwy Eng Tech II	–	1	1	915–1,111	12,372	12,557
Jr Civil Eng	–	2	2	915–1,058	23,016	23,361
Sta Engineer	–	1	1	870–959	10,980	11,144
Hwy Engr Tech I	–	8	8	791–959	83,520	84,772
Bldg Maint Man	–	1	1	734–810	9,264	9,402
Mat Strs Sup II	–	1	1	717–870	9,492	9,634
Accountant I	–	4	4	700–849	37,056	37,611
Pers Asst II	–	1	1	683–830	9,036	9,171
Auto Pool Atd I	–	1	1	635–700	7,992	8,111
Property Clk I	–	1	1	619–753	8,196	8,318
Sr Steno	–	2	2	605–734	15,984	16,223
Pers Asst I	–	1	1	589–717	7,812	7,929
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Acctng Tech	–	5	5	589–717	39,060	39,645
Key Data Supv I	–	1	1	576–700	7,620	7,734
Stock Clerk	–	2	2	562–683	14,856	15,078
Rep Mach Opr I	–	1	1	535–651	7,068	7,174
Steno II	–	1.4	1.4	522–635	8,112	8,233
Stu Ast E/A Sc	–	1	1	522–772	7,992	8,111
Key Data Opr	–	2	2	497–605	13,152	13,349
Clerk Typist II	–	4.6	4.6	484–589	29,532	29,974
Acct Clk II	–	5	5	484–589	32,100	32,581
Steno I	–	1	1	473–576	6,264	6,357
Planning:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,953
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Eng	–	6	6	959–1,166	76,176	77,318
Hwy Engr Tech I	–	1	1	791–959	10,440	10,596
Design:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	4	4	1,166–1,417	61,680	62,605
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,724
Asst Hwy Eng	–	11	11	959–1,166	139,656	141,750
Hwy Eng Tech II	–	4	4	915–1,111	48,336	49,061
Hwy Engr Tech I	–	9	9	791–959	93,960	95,369
Engineering Services:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,953
Spvr Drftg Serv	–	1	1	959–1,166	12,696	12,886
Asst Hwy Eng	–	17	17	959–1,166	215,832	219,069
Hwy Eng Tech II	–	9	9	915–1,111	108,756	110,387
Sr Delineator	–	2	2	870–1,058	22,920	23,263
Found Driller	–	1	1	810–893	10,188	10,340
Hwy Engr Tech I	–	10	10	791–959	104,400	105,966
Delineator	–	2	2	717–870	18,984	19,268
Sr Rprd Mch Op	–	1	1	651–791	8,604	8,733
Engr Aid II	–	12	12	651–791	103,248	104,796
Drafting Aid II	–	1	1	651–791	8,604	8,733
Rep Mach Opr II	–	1	1	589–717	7,812	7,929
Rep Mach Opr I	–	1	1	535–651	7,068	7,174
Steno II	–	2	2	522–635	13,824	14,031

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Engr Aid I	–	1	1	509–619	6,744	6,845
Clerk Typist II	–	1	1	484–589	6,420	6,516
Traffic:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	2	2	1,166–1,417	30,840	31,302
Asst Hwy Eng	–	12	12	959–1,166	152,352	154,637
Ast Hy Elec Eng	–	2	2	959–1,166	25,392	25,772
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Tech I	–	7	7	791–959	73,080	74,176
Delineator	–	1	1	717–870	9,492	9,634
Engr Aid II	–	2	2	651–791	17,208	17,466
Steno II	–	1	1	522–635	6,912	7,015
Right of Way:						
Supv Rw Agent	–	1	1	1,525–1,855	20,184	20,486
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Rw Agent	–	5	5	1,317–1,603	87,180	88,487
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Rw Agent	–	22	22	1,084–1,317	315,744	320,480
Asst Hwy Eng	–	6	6	959–1,166	76,176	77,318
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Asst Rw Agent	–	4	4	893–1,084	47,664	48,378
Sr Delineator	–	2	2	870–1,058	22,920	23,263
Hwy Engr Tech I	–	8	8	791–959	83,520	84,772
Rental Agent	–	1	1	791–959	10,440	10,596
Jr Rw Agent	–	4	4	734–849	37,056	37,611
Delineator	–	4	4	717–870	37,968	38,537
Sr Steno	–	4	4	605–734	31,968	32,447
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Steno II	–	10	10	522–635	69,120	70,156
Clerk Typist II	–	2	2	484–589	13,152	13,349
Construction:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	2	2	1,166–1,417	30,840	31,302
Hwy Engr Assoc	–	7	7	1,111–1,349	102,816	104,358
Asst Hwy Eng	–	17	17	959–1,166	195,636	198,570
Acct Off II	–	1	1	937–1,138	12,372	12,557
Hwy Eng Tech II	–	5	5	915–1,111	60,420	61,326
Elec Eng Tch II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Tech I	–	10	10	791–959	104,400	105,966
Engr Aid II	–	2	2	651–791	17,208	17,466
Steno II	–	1	1	522–635	6,912	7,015
Maintenance:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Hy Suprntdnt	–	1	1	1,224–1,489	16,188	16,430
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Hwy Suprntdnt	–	9	9	1,111–1,349	132,192	134,174
Sr Hwy Elec For	–	2	2	1,111–1,349	29,376	29,816
Hwy Lnd Spc II	–	1	1	1,031–1,254	13,656	13,860
Hwy Elect F/Man	–	2	2	1,007–1,224	26,664	27,063
Asst Hwy Supt	–	5	5	983–1,196	65,040	66,015
Asst Hwy Eng	–	2	2	959–1,166	25,392	25,772
H Br Mtce F/Man	–	1	1	937–1,138	12,372	12,557
Hwy Electn II	–	6	6	915–1,111	72,504	73,591
Hwy Lnd Spc I	–	1	1	893–1,084	11,796	11,972
Hwy Electn I	–	3	3	915–1,007	30,852	31,314
Highway Foreman	–	26	26	849–1,031	292,344	296,729
Tree Mtc For	–	1	1	810–983	10,716	10,876
Hwy Mtceman III	–	32	32	810–937	326,016	330,906
Hwy Lds Foreman	–	5	5	810–983	53,580	54,383
Lt Pwr Shovl Op	–	1	1	810–983	10,716	10,876

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Hwy Engr Tech I	–	2	2	791–959	20,880	21,193
Hwy Mtce Man II	–	119	119	772–849	1,156,680	1,174,030
Hwy Elec Tech	–	1	1	753–870	9,492	9,634
Tree M M II	–	3	3	734–893	29,160	29,597
Tree M M I	–	7	7	700–810	61,656	62,580
Hwy Lands Ldgmn	–	11	11	700–849	101,904	103,432
Hwy Mtce Man I	–	41	41	666–734	344,400	349,566
Hwy Lndsc Mm	–	43	43	666–734	361,200	366,618
Hwy Fld of Asst	–	9	9	651–791	77,436	78,597
Engr Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	1	1	605–734	7,992	8,111
Dispatcher Clk	–	1	1	589–717	7,812	7,929
Ser Asst Gr/Mnt	–	6	6	509–562	38,520	39,097
Clerk Typist II	–	8	8	484–589	51,360	52,130
Acct Clk II	–	1	1	484–589	6,420	6,516
Janitor	–	1	1	484–589	6,420	6,516
Youth Aid	–	9	9	336–370	38,124	38,695
Overtime	–	12.1	12.1	–	111,000	112,350
TOTALS, TRANSPORTATION DISTRICT 06	–	724.1	724.1	–	$7,646,904	$7,761,225
TRANSPORTATION DISTRICT 07—LOS ANGELES						
Administration:						
Dep St Hwy Eng	–	1	1	$2,095–2,477	$27,456	$27,868
Prin Hwy Eng	–	3	3	1,810–2,201	71,820	72,897
Supv Hwy Eng	–	2	2	1,564–1,901	41,376	41,997
Hwy Adm Off IV	–	1	1	1,525–1,855	20,184	20,487
Comm Plan Tr St	–	1	1	1,525–1,855	20,184	20,487
Acct Admin II	–	1	1	1,383–1,682	18,300	18,575
Hwy Adm Off III	–	4	4	1,383–1,682	73,200	74,298
Sr Hwy Eng	–	5	5	1,349–1,641	89,340	90,680
Sr RW Agent	–	2	2	1,317–1,603	34,872	35,395
DP Mgr I	–	1	1	1,254–1,525	16,596	16,845
Tr Officer II	–	1	1	1,254–1,525	16,596	16,845
Assoc Hwy Eng	–	12	12	1,166–1,417	185,040	187,816
Assoc DPS Anal	–	2	2	1,138–1,383	30,096	30,547
Supervisor EDP	–	1	1	1,138–1,383	15,048	15,274
Acct Off III	–	4	4	1,138–1,383	60,192	61,095
Hwy Adm Off II	–	3	3	1,138–1,383	45,144	45,821
Assoc Planner	–	4	4	1,138–1,383	60,192	61,095
Assoc Pers Anal	–	1	1	1,138–1,383	15,048	15,274
Assoc Mgmt Anal	–	2	2	1,138–1,383	30,096	30,547
Assoc Economist	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,816
Assoc RW Agent	–	1	1	1,084–1,317	14,352	14,567
Info Officer I	–	3	3	1,084–1,317	43,056	43,701
Asst Hwy Eng	–	36	36	959–1,166	457,056	463,911
Asst Hy Elec Eng	–	2	2	959–1,166	25,392	25,772
Asst DPS Anal	–	3	3	937–1,138	37,116	37,672
Prog II EDP	–	3	3	937–1,138	37,116	37,672
DP Tech Supv I	–	1	1	937–1,138	12,372	12,557
Acct Off II	–	6	6	937–1,138	74,232	75,345
Hwy Adm Off I	–	7	7	937–1,138	86,604	87,903
Asst Planner	–	1	1	937–1,138	12,372	12,557
Asst Persl Anal	–	2	2	937–1,138	24,744	25,115
Asst Mgmt Anal	–	4	4	937–1,138	49,488	50,230
Supv of Photo	–	1	1	915–1,111	12,084	12,265
Jr Civil Eng	–	11	11	915–1,058	132,924	134,917
Hwy Eng Tech II	–	5	5	915–1,111	60,420	61,326
Asst RW Agent	–	3	3	893–1,084	35,388	35,918
Asst Info Offr	–	2	2	893–1,084	23,592	23,945
Rprd Mch Spv II	–	1	1	870–1,058	11,460	11,631
Sr Delineator	–	4	4	870–1,058	45,840	46,527

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Electrician I	–	1	1	915–1,007	12,084	12,265
Carpenter I	–	1	1	870–959	10,980	11,145
Painter I	–	1	1	870–959	10,980	11,145
Sr Librarian	–	1	1	849–1,031	11,244	11,413
Bldg Serv Supv	–	1	1	830–1,007	10,980	11,145
Prog I EDP	–	1	1	810–937	10,716	10,877
Sup Clerk II	–	1	1	791–959	10,440	10,597
Pers Asst III	–	1	1	791–959	10,440	10,597
Hwy Engr Tech I	–	11	11	791–959	114,620	116,339
Sr Data Pr Tech	–	1	1	772–937	10,188	10,341
Jr Staff Anal	–	5	5	772–937	50,940	51,704
Hwy Mtce Man II	–	1	1	772–849	9,720	9,866
Rprd Mch Spvr I	–	1	1	753–915	9,960	10,109
Jr RW Agent	–	2	2	734–849	18,528	18,806
Editorial Tech	–	1	1	734–893	9,264	9,403
Bldg Maint Man	–	1	1	734–810	9,264	9,403
Auto Pool Mgr I	–	1	1	734–893	9,264	9,403
Property Clk II	–	1	1	717–870	9,492	9,634
Photographer	–	5	5	717–870	47,460	48,172
Delineator	–	9	9	717–870	85,428	86,709
Sup Steno I	–	1	1	700–849	9,264	9,403
Accountant I	–	22	22	700–849	203,808	206,865
Aut Pool Atd II	–	1	1	700–772	8,808	8,940
Sup Clerk I	–	1	1	683–830	9,036	9,172
Pers Asst II	–	1	1	683–830	9,036	9,172
Collection Agt	–	4	4	683–830	36,144	36,686
Data Proc Tech	–	4	4	666–810	35,232	35,760
Key Data Sup II	–	1	1	666–810	8,808	8,940
Aut Pool At III	–	3	3	666–810	26,424	26,820
Sr Rprd Mch Op	–	4	4	651–791	34,416	34,932
Engr Aid II	–	5	5	651–791	42,020	42,650
Laborer	–	2	2	635–700	15,984	16,224
Auto Pool Atd I	–	11	11	635–700	87,912	89,231
Mat Strs Supv I	–	2	2	619–753	16,392	16,638
Sr Steno	–	8	8	605–734	63,936	64,895
Data Proc Tr	–	3	3	605–666	22,896	23,239
Senior Clerk	–	5	5	589–717	39,060	39,646
Sr Clerk Typist	–	5	5	589–717	39,060	39,646
Composer Opr Vt	–	1	1	589–717	7,812	7,929
Pers Asst I	–	4	4	589–717	31,248	31,417
Sr File Clerk	–	2	2	589–717	15,624	15,858
Rep Mach Opr II	–	6	6	589–717	46,872	47,575
Sr Acct Clerk	–	4	4	589–717	31,248	31,717
Acctng Tech	–	10	10	589–717	78,120	79,292
Key Data Supv I	–	3	3	576–700	22,860	23,203
Pwr K T Opr MTS	–	1	1	535–651	7,068	7,174
Rep Mach Opr I	–	13	13	535–651	91,884	93,262
Steno II	–	7	7	522–635	48,384	49,110
Stu Ast E/A Sc	–	11.3	11.3	522–772	86,106	87,398
Engr Aid I	–	3	3	509–619	20,952	21,266
Hwy Eng Tech Tr	–	1	1	509–791	7,428	7,539
Serv Asst Auto	–	2	2	509–562	13,548	13,751
Key Data Opr	–	14	14	497–605	92,064	93,445
Clerk II	–	16	16	484–589	102,720	104,261
Clerk Typist II	–	50	50	484–589	321,000	325,815
Acct Clk II	–	11	11	484–589	70,620	71,679
Steno I	–	2	2	473–576	12,528	12,716
Dup Mach Op I	–	4	4	461–562	24,432	24,798
Student Asst	–	2	2	451–666	13,152	13,349
Clerk Typist I	–	1	1	440–540	5,808	5,895
Car Washer	–	1	1	429–473	5,412	5,493
Clerk I	–	1	1	419–509	5,532	5,615
Clerical Asst	–	1	1	409–429	4,908	4,982
Youth Aid	–	16	16	336–370	67,776	68,793

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Planning:				SALARY RANGE †		
Supv Hwy Eng	–	2	2	1,564–1,901	41,376	41,997
Sr Planner	–	1	1	1,383–1,682	18,300	18,575
Sr Statistician	–	2	2	1,383–1,682	36,600	37,149
Sr Hwy Eng	–	5	5	1,349–1,641	89,340	90,680
Assoc Hwy Eng	–	15	15	1,166–1,417	231,300	234,770
Assoc Planner	–	1	1	1,138–1,383	15,048	15,274
Assoc Res Anal	–	1	1	1,138–1,383	15,048	15,274
Assoc Economist	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,725
Stat M Anal II	–	2	2	983–1,196	26,016	26,406
Asst Hwy Eng	–	33	33	959–1,166	418,968	425,253
Asst Planner	–	1	1	937–1,138	12,372	12,558
Asst Statistn	–	3	3	937–1,138	37,116	37,673
Asst Econ Anal	–	6	6	937–1,138	74,232	75,345
Asst Soc Res An	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	11	11	915–1,111	132,924	134,918
Hwy Engr Tech I	–	8	8	791–959	83,520	84,773
Jr Staff Anal	–	1	1	772–937	10,188	10,341
Delineator	–	5	5	717–870	47,460	48,172
Engr Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	1	1	605–734	7,992	8,112
Senior Clerk	–	1	1	589–717	7,812	7,929
Stat Clerk	–	1	1	589–717	7,812	7,929
Hwy Eng Tech Tr	–	1	1	509–791	7,428	7,539
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	1	1	484–589	6,420	6,516
Youth Aid	–	5	5	336–370	21,180	21,498
Design:						
Supv Hwy Eng	–	4	4	1,564–1,901	82,752	83,993
Sr Hwy Eng	–	18	18	1,349–1,641	321,624	326,448
Sr Lands Arch	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	69.8	69.8	1,166–1,417	1,076,316	1,092,461
Asso Lands Arch	–	3	3	1,166–1,417	46,260	46,954
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Asst Hwy Eng	–	110	110	959–1,166	1,396,560	1,417,508
Asst Lands Arch	–	6	6	959–1,166	76,176	77,319
Asst Mgmt Anal	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	45	45	915–1,111	543,780	551,937
Jr Lands Arch	–	2	2	915–1,058	23,016	23,361
Lndscp Tech II	–	2	2	915–1,111	24,168	24,531
Sr Delineator	–	19	19	870–1,058	218,652	221,932
Hwy Engr Tech I	–	60	60	791–959	626,400	635,796
Lndscp Tech I	–	3	3	791–959	31,320	31,790
Delineator	–	28	28	717–870	265,776	269,763
Sup Clerk I	–	1	1	683–830	9,036	9,172
Engr Aid II	–	4	4	651–791	34,416	34,932
Drafting Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	4	4	605–734	31,968	32,448
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Pwr K T Opr MTS	–	3	3	535–651	21,204	21,522
Steno II	–	9	9	522–635	73,008	74,103
Drafting Aid I	–	1	1	509–619	6,744	6,845
Hwy Eng Tech Tr	–	1	1	509–791	7,428	7,539
Clerk Typist II	–	4	4	484–589	25,680	26,065
Steno I	–	1	1	473–576	6,264	6,358
Engineering Services:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	5	5	1,349–1,641	89,340	90,680
Assoc Hwy Eng	–	19	19	1,166–1,417	292,980	297,375
Assoc Eng Geol	–	1	1	1,166–1,417	15,420	15,651
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	21	21	1,111–1,349	301,392	305,913
Sr Drill F/Man	–	1	1	983–1,196	13,008	13,203

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Hwy Eng	–	78	78	959–1,166	990,288	1,005,142
Asst Engr Geol	–	2	2	959–1,166	25,392	25,773
Hwy Eng Tech II	–	61	61	915–1,111	737,124	748,181
Found Drill For	–	2	2	893–1,084	23,592	23,946
Found Driller	–	3	3	810–893	30,564	31,022
Hwy Engr Tech I	–	150	150	791–959	1,566,000	1,589,490
Skilled Laborer	–	2	2	734–810	18,528	18,806
Delineator	–	5	5	717–870	47,460	48,172
Engr Aid II	–	14	14	651–791	120,456	122,263
Laborer	–	1	1	635–700	7,992	8,112
Rep Mach Opr I	–	1	1	535–651	7,068	7,174
Engr Aid I	–	5	5	509–619	33,720	34,226
Hwy Eng Tech Tr	–	4	4	509–791	29,712	30,158
Youth Aid	–	13	13	336–370	55,068	55,894
Traffic:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Sr Hwy Elec Eng	–	2	2	1,349–1,641	35,736	36,272
Aso Hy Elec Eng	–	13	13	1,166–1,417	200,460	203,467
Assoc Hwy Eng	–	14	14	1,166–1,417	215,880	219,118
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Asst Hwy Eng	–	25	25	959–1,166	317,400	322,161
Ast Hy Elec Eng	–	36	36	959–1,166	457,056	463,912
Hwy Adm Off I	–	1	1	937–1,138	12,696	12,886
Hwy Eng Tech II	–	14	14	915–1,111	169,176	171,714
Elec Eng Tch II	–	2	2	915–1,111	24,168	24,531
Sr Delineator	–	2	2	870–1,058	23,016	23,361
Hwy Engr Tech I	–	32	32	791–959	334,080	339,091
Elec Eng Tech I	–	3	3	791–959	31,320	31,790
Delineator	–	8	8	717–870	75,936	77,075
Sup Clerk I	–	1	1	683–830	9,036	9,172
Engr Aid II	–	7	7	651–791	60,228	61,131
Sr Steno	–	2	2	605–734	15,984	16,224
Senior Clerk	–	1	1	589–717	7,812	7,929
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Steno II	–	1	1	522–635	6,912	7,016
Engr Aid I	–	3	3	509–619	20,952	21,266
Hwy Eng Tech Tr	–	1	1	509–791	7,428	7,539
Clerk II	–	2	2	484–589	12,840	13,033
Clerk Typist II	–	13	13	484–589	83,460	84,712
Acct Clerk II	–	1	1	484–589	6,420	6,516
Steno I	–	1	1	473–576	6,264	6,358
Clerk Typist I	–	1	1	440–540	5,808	5,895
Freeway Operations:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	3	3	1,349–1,641	53,604	54,408
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	14	14	1,166–1,417	215,880	219,118
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Eng	–	50	50	959–1,166	634,800	644,322
Ast Hy Elec Eng	–	1	1	959–1,166	12,696	12,866
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	4	4	915–1,111	48,336	49,061
Hwy Electn II	–	1	1	915–1,111	12,084	12,265
Sr Delineator	–	1	1	870–1,058	11,508	11,681
Hwy Mtceman III	–	1	1	810–937	10,188	10,341
Hwy Engr Tech I	–	40	40	791–959	417,600	423,864
Hwy Mtce Man II	–	7	7	772–849	71,316	72,386
Delineator	–	2	2	717–870	18,984	19,269
Engr Aid II	–	3	3	651–791	25,812	26,199
Sr Steno	–	1	1	605–734	7,992	8,112
Engr Aid I	–	7	7	509–619	47,208	47,916
Hwy Eng Tech Tr	–	3	3	509–791	22,284	22,618
Youth Aid	–	2	2	336–370	8,496	8,623

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Right Of Way:				SALARY RANGE †		
Mgr R/W Prog	–	1	1	1,855–2,255	24,540	24,908
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Supv RW Agent	–	4	4	1,525–1,855	80,736	81,947
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Sr RW Agent	–	25	25	1,317–1,603	261,540	265,463
Assoc Hwy Eng	–	11	11	1,166–1,417	169,620	172,164
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Assoc Planner	–	2	2	1,138–1,383	30,096	30,547
Hwy Engr Assoc	–	15	15	1,111–1,349	220,320	223,625
Asso Est Bl Con	–	4	4	1,111–1,349	58,752	59,633
Assoc RW Agent	–	100	100	1,084–1,317	1,435,200	1,456,728
Spvr Drftg Serv	–	1	1	959–1,166	12,696	12,886
Asst Hwy Eng	–	11	11	959–1,166	139,656	141,751
Asst Est Bl Con	–	1	1	959–1,166	12,696	12,886
Hwy Adm Off I	–	2	2	937–1,138	24,744	25,115
Assoc Title Off	–	2	2	937–1,138	24,744	25,115
Hwy Eng Tech II	–	29	29	915–1,111	350,436	355,693
Asst RW Agent	–	43	43	893–1,084	507,228	514,836
Sr Delineator	–	17	17	870–1,058	194,820	197,742
Sr Rental Agent	–	1	1	870–1,058	11,460	11,632
Asst Title Off	–	2	2	849–1,031	22,488	22,825
Sup Clerk II	–	1	1	791–959	10,440	10,597
Hwy Engr Tech I	–	50	50	791–959	522,000	529,830
Rental Agent		7	7	791–959	73,080	74,176
Jr Staff Anal	–	1	1	772–937	10,188	10,341
Hwy Mtce Man II	–	2	2	772–849	19,440	19,732
Jr RW Agent	–	18	18	734–849	166,752	169,253
Delineator	–	40	40	717–870	379,680	385,375
Accountant I	–	1	1	700–849	9,264	9,403
Sup Clerk I	–	4	4	683–830	36,144	36,686
Engr Aid II	–	5	5	651–791	43,020	43,665
Groundsman	–	1	1	635–734	7,992	8,112
Laborer	–	1	1	635–700	7,992	8,112
Sr Steno	–	9	9	605–734	71,928	73,007
Senior Clerk	–	3	3	589–717	23,436	23,788
Sr Clerk Typist	–	3.9	3.9	589–717	30,467	30,924
Sr File Clerk	–	1	1	589–717	7,812	7,929
Sr Acct Clerk	–	4	4	589–717	31,248	31,717
Jr Eng Aid	–	1	1	589–717	7,812	7,929
Pwr K T Opr MTS	–	4	4	535–651	28,272	28,696
Steno II	–	35	35	522–635	241,920	245,549
Engr Aid I	–	1	1	509–619	6,744	6,845
Drafting Aid I	–	5	5	509–619	33,720	34,226
Clerk II	–	6	6	484–589	38,520	39,098
Clerk Typist II	–	56	56	484–589	359,520	364,913
Clerk Typist I	–	2	2	440–540	11,616	11,790
Youth Aid	–	4	4	336–370	16,992	17,247
Construction:						
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	8	8	1,349–1,641	142,944	145,088
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	17	17	1,166–1,417	262,140	266,072
Hwy Engr Assoc	–	34	34	1,111–1,349	499,392	506,883
Asst Hwy Eng	–	82	82	959–1,166	1,041,072	1,056,688
Ast Hy Elec Eng	–	4	4	959–1,166	50,784	51,546
Hwy Adm Off I	–	2	2	937–1,138	24,744	25,115
Hwy Eng Tech II	–	66	66	915–1,111	797,544	809,507
Jr Elect Eng	–	1	1	915–1,058	12,084	12,265
Hwy Electn II	–	1	1	915–1,111	12,084	12,265
Maint Mech	–	1	1	915–1,007	12,084	12,265
Hwy Lnd Spc I	–	2	2	893–1,084	23,592	23,946
Hwy Mtceman III	–	1	1	810–937	10,716	10,877

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Hwy Engr Tech I	–	90	90	791–959	939,600	953,694
Delineator	–	2	2	717–870	18,984	19,269
Sup Clerk I	–	1	1	683–830	9,036	9,172
Hwy Fld Of Asst	–	3	3	651–791	25,812	26,199
Engr Aid II	–	5	5	651–791	43,020	43,665
Senior Clerk	–	1	1	589–717	7,812	7,929
Sr Clerk Typist	–	0.9	0.9	589–717	7,031	7,136
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Steno II	–	1	1	522–635	6,912	7,016
Engr Aid I	–	2	2	509–619	13,488	13,690
Hwy Eng Tech Tr	–	1	1	509–791	7,428	7,539
Clerk Typist II	–	10	10	484–589	64,200	65,163
Acct Clk II	–	1	1	484–589	6,420	6,516
Maintenance:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Sr Hy Suprntdnt	–	5	5	1,224–1,489	80,940	82,154
Assoc Hwy Eng	–	4	4	1,166–1,417	61,680	62,605
Hwy Elect Supt	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	4	4	1,111–1,349	58,752	59,633
Hwy Suprntdnt	–	8	8	1,111–1,349	117,504	119,267
Met Lndsc Spec	–	1	1	1,111–1,349	14,688	14,908
Sr Hwy Elec For	–	1	1	1,111–1,349	14,688	14,908
Hwy Lnd Spc II	–	3	3	1,031–1,254	40,968	41,583
Hwy Elect F/Man	–	5	5	1,007–1,224	66,660	67,660
Sup Comm Tech	–	1	1	1,007–1,224	13,332	13,532
Asst Hwy Supt	–	13	13	983–1,196	169,104	171,641
Asst Hwy Eng	–	10	10	959–1,166	126,960	128,864
Ast Hy Elec Eng	–	1	1	959–1,166	12,696	12,886
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
H Br Mtce F/Man	–	2	2	937–1,138	24,744	25,115
Hwy Eng Tech II		6	6	915–1,111	72,504	73,592
Hwy Electn II	–	24	24	915–1,111	290,016	294,366
Plumber I	–	2	2	915–1,007	23,016	23,361
Hwy Electn I	–	22	22	915–1,007	253,176	256,974
Hwy Lnd Spc I	–	10	10	893–1,084	117,960	119,729
Highway Foreman	–	47	47	849–1,031	528,468	536,395
Carpenter I	–	1	1	870–959	10,980	11,145
Tree Mtc For	–	2	2	810–983	21,432	21,753
Hwy Mtceman III	–	100	100	810–937	1,071,600	1,087,674
Hwy Lds Foreman	–	35	35	810–983	375,060	380,686
Lt Pwr Shovl Op	–	1	1	810–983	10,716	10,877
Hwy Engr Tech I	–	7	7	791–959	73,080	74,176
Hwy Mtce Man II	–	287	287	772–849	2,923,956	2,967,815
Hwy Elec Tech	–	13	13	753–870	123,396	125,247
Tree M M II	–	2	2	734–893	19,440	19,732
Delineator	–	1	1	717–870	9,492	9,634
Tree M M I	–	7	7	700–810	64,848	65,821
Accountant I	–	1	1	700–849	9,264	9,403
Hwy Lands Ldgmn	–	58	58	700–849	444,672	451,342
Sup Clerk I	–	1	1	683–830	9,036	9,172
Hwy Mtce Man I	–	132	132	666–734	1,108,800	1,125,432
Hwy Lndsc MM	–	294	294	666–734	2,469,600	2,506,644
Disp Clk Supv	–	1	1	651–791	8,604	8,733
Hwy Fld Of Asst	–	12	12	651–791	103,248	104,797
Engr Aid II	–	1	1	651–791	8,604	8,733
Groundsman	–	3	3	635–734	23,376	23,727
Laborer	–	1	1	635–700	7,992	8,112
Mat Strs Supv I	–	1	1	619–753	8,196	8,319
Sr Steno	–	1	1	605–734	7,992	8,112
Dispatcher Clk	–	7	7	589–717	54,684	55,504
Sr Acct Clerk	–	2	2	589–717	15,624	15,858
Steno II	–	5	5	522–635	34,560	35,078
Engr Aid I	–	1	1	509–619	6,744	6,845

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Ser Asst Gr/Mnt	–	8	8	509–562	51,360	52,130
Clerk Typist II	–	23.6	23.6	484–589	151,512	153,785
Acct Clk II	–	1	1	484–589	6,420	6,516
Clerical Asst	–	1	1	409–429	4,908	6,982
Youth Aid	–	35	35	336–370	148,680	150,910
Overtime	–	104.6	104.6	–	816,000	823,900
TOTALS, TRANSPORTATION DISTRICT 07	–	3,923.1	3,923.1	–	$41,780,972	$42,404,996
TRANSPORTATION DISTRICT 08—SAN BERNARDINO						
Administration:						
Asst St Hwy Eng	–	1	1	$1,995–2,425	$26,412	$26,808
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,575
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Hwy Adm Off II	–	2	2	1,138–1,383	30,096	30,547
Tr Officer I	–	1	1	1,138–1,383	15,048	15,274
Info Officer I	–	1	1	1,084–1,317	14,352	14,567
Asst Hwy Eng	–	3	3	959–1,166	38,088	38,659
Sr Sp Invstgtor	–	1	1	959–1,166	12,696	12,886
Acct Off II	–	2	2	937–1,138	24,744	25,115
Hwy Adm Off I	–	2	2	937–1,138	24,744	25,115
Jr Civil Eng	–	2	2	915–1,058	23,016	23,361
Maint Mech	–	2	2	915–1,007	23,016	23,261
Hwy Foreman	–	1	1	849–1,031	11,244	11,413
Prog I EDP	–	1	1	810–937	10,188	10,341
Hwy Engr Tech I	–	1	1	791–959	10,440	10,597
Auditor I	–	1	1	772–893	10,188	10,341
Jr Staff Anal	–	2	2	772–937	20,376	20,682
Rprd Mch Spvr I	–	1	1	753–915	9,960	10,109
Admin Trainee	–	1	1	734–893	9,720	9,866
Skilled Laborer	–	1	1	734–810	9,264	9,403
Bldg Maint Man	–	1	1	734–810	9,264	9,403
Property Clk II	–	1	1	717–870	9,492	9,634
Accountant I	–	4	4	700–849	37,056	37,612
Pers Asst II	–	1	1	683–830	9,036	9,172
Collection Agt	–	1	1	683–830	9,036	9,172
Data Proc Tech	–	1	1	666–810	8,808	8,940
Aut Pool At III	–	2	2	666–810	17,616	17,880
Engr Aid II	–	3	3	651–791	25,812	26,199
Groundsman	–	1	1	635–734	7,992	8,112
Editorial Aid	–	1	1	635–772	8,400	8,526
Auto Pool Atd I	–	1	1	635–700	7,992	8,112
Sr Steno	–	3	3	605–734	23,976	24,336
Senior Clerk	–	4	4	589–717	31,248	31,717
Pers Asst I	–	2	2	589–717	15,624	15,858
Rep Mach Opr II	–	2	2	589–717	15,624	15,858
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Acctng Tech	–	5	5	589–717	39,060	39,646
Stock Clerk	–	1	1	562–683	7,428	7,539
Rep Mach Opr I	–	4	4	535–651	28,272	28,696
Steno II	–	6	6	522–635	41,472	42,094
Stu Ast E/A Sc	–	6	6	522–772	45,720	46,406
Ser Asst Gr/Mnt	–	1	1	509–562	6,420	6,516
Key Data Opr	–	4	4	497–605	6,576	6,675
Clerk II	–	7	7	484–589	44,940	45,614
Clerk Typist II	–	14	14	484–589	89,880	91,228
Acct Clk II	–	4	4	484–589	25,680	26,065
Clerk Typist I	–	1	1	440–540	5,808	5,895
Clerical Asst	–	1	1	409–429	4,908	4,982
Clerical Tr	–	1	1	400–440	5,028	5,103
Youth Aid	–	7	7	336–370	29,652	30,097

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Planning:				SALARY RANGE †		
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Aso Hy Elec Eng	–	2	2	1,166–1,417	30,840	31,303
Assoc Hwy Eng	–	10	10	1,166–1,417	154,200	156,513
Assoc Eng Geol	–	1	1	1,166–1,417	15,420	15,651
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Assoc RW Agent	–	1	1	1,084–1,317	14,352	14,567
Asst Hwy Eng	–	22	22	959–1,166	279,312	283,502
Ast Hy Elec Eng	–	3	3	959–1,166	38,088	38,659
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	8	8	915–1,111	96,672	98,122
Jr Elect Eng	–	4	4	915–1,058	46,032	46,722
Elec Eng Tch II	–	1	1	915–1,111	12,084	12,265
Asst RW Agent	–	1	1	893–1,084	11,796	11,973
Hwy Engr Tech I	–	12	12	791–959	125,280	127,159
Elec Eng Tech I	–	2	2	791–959	20,880	21,193
Archeo Pr LD/SE	–	1	1	784–953	10,356	10,511
Jr Staff Anal	–	3	3	772–937	30,564	31,022
Hwy Elec Tech	–	1	1	753–870	9,492	9,634
Skilled Laborer	–	1	1	734–810	9,264	9,403
Engr Aid II	–	11	11	651–791	94,644	96,064
Archeol Spec/SE	–	1	1	645–784	8,520	8,648
Sr Steno	–	1	1	605–734	7,992	8,112
Engr Aid I	–	3	3	509–619	20,952	21,266
Clerk Typist II	–	1	1	484–589	6,420	6,516
Archeol Aid/Sea	–	4	4	459–558	24,336	24,701
Student Asst	–	1	1	451–666	6,576	6,675
Youth Aid	–	1	1	336–370	4,236	4,300
Design:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	5	5	1,349–1,641	89,340	90,680
Assoc Hwy Eng	–	13	13	1,166–1,417	200,460	203,467
Asso Lands Arch	–	1	1	1,166–1,417	15,420	15,651
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Spvr Drftg Serv	–	1	1	959–1,166	12,696	12,886
Asst Hwy Eng	–	23	23	959–1,166	292,008	296,388
Hwy Eng Tech II	–	25	25	915–1,111	302,100	306,632
Jr Lands Arch	–	3	3	915–1,058	34,524	35,042
Sr Delineator	–	2	2	870–1,058	23,016	23,361
Hwy Engr Tech I	–	26	26	791–959	271,440	275,512
Delineator	–	4	4	717–870	37,968	38,538
Engr Aid II	–	13	13	651–791	111,852	113,530
Drafting Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	2	2	605–734	15,984	16,224
Composer Opr Vt	–	3	3	589–717	23,436	23,788
Steno II	–	2	2	522–635	13,824	14,031
Engr Aid I	–	5	5	509–619	33,720	34,226
Steno I	–	1	1	473–576	6,264	6,358
Engineering Services:						
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Eng	–	2	2	1,166–1,417	30,840	31,303
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,725
Asst Hwy Eng	–	12	12	959–1,166	152,352	154,637
Hwy Eng Tech II	–	12	12	915–1,111	145,008	147,183
Found Driller	–	1	1	810–893	10,188	10,341
Hwy Engr Tech I	–	10	10	791–959	104,400	105,966
Skilled Laborer	–	2	2	734–810	18,528	18,806
Engr Aid II	–	17	17	651–791	146,268	148,462
Steno II	–	2	2	522–635	13,824	14,031
Engr Aid I	–	4	4	509–619	26,976	27,381
Clerk Typist II	–	1	1	484–589	6,420	6,516

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Traffic:				SALARY RANGE †		
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	4	4	1,166–1,417	61,680	62,605
Asst Hwy Eng	–	4	4	959–1,166	50,784	51,546
Hwy Eng Tech II	–	4	4	915–1,111	48,336	49,061
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Admin Trainee	–	1	1	734–893	9,720	9,866
Engr Aid II	–	5	5	651–791	43,020	43,665
Steno II	–	2	2	522–635	13,824	14,031
Stu Ast E/A SC	–	1	1	522–772	7,620	7,734
Engr Aid I	–	5	5	509–619	33,720	34,226
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	2	2	484–589	12,840	13,033
Steno I	–	1	1	473–576	6,264	6,358
Right of Way:						
Supv RW Agent	–	1	1	1,525–1,855	20,184	20,487
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr RW Agent	–	6	6	1,317–1,603	104,616	106,185
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,954
Assoc RW Agent	–	21	21	1,084–1,317	301,392	305,913
Asst Hwy Eng	–	11	11	959–1,166	139,656	141,751
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	5	5	915–1,111	60,420	61,326
Asst RW Agent	–	10	10	893–1,084	117,960	119,729
Sr Delineator	–	1	1	870–1,058	11,508	11,681
Asst Title Off	–	1	1	849–1,031	11,244	11,413
Hwy Engr Tech I	–	7	7	791–959	73,080	74,176
Jr RW Agent	–	1	1	734–849	9,264	9,403
Delineator	–	2	2	717–870	18,984	19,269
Sup Steno I	–	1	1	700–849	9,264	9,403
Engr Aid II	–	6	6	651–791	51,624	52,398
Drafting Aid II	–	2	2	651–791	17,208	17,466
Sr Steno	–	4	4	605–734	31,968	32,448
Sr Acct Clerk	–	2	2	589–717	15,624	15,858
Steno II	–	7	7	522–635	48,384	49,110
Drafting Aid I	–	1	1	509–619	6,744	6,845
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	2	2	484–589	12,840	13,033
Construction:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	8	8	1,166–1,417	123,360	125,210
Hwy Engr Assoc	–	4	4	1,111–1,349	58,752	59,633
Asst Hwy Eng	–	15	15	959–1,166	190,440	193,297
Ast Hy Elec Eng	–	2	2	959–1,166	25,392	25,773
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	9	9	915–1,111	108,756	110,387
P&T Eng Tech II	–	2	2	915–1,111	24,168	24,531
Jr Elect Eng	–	1	1	915–1,058	11,508	11,681
Hwy Engr Tech I	–	21	21	791–959	219,240	222,529
Hwy Fld of Asst	–	7	7	651–791	60,228	61,131
Engr Aid II	–	7	7	651–791	60,228	61,131
Sr Steno	–	2	2	605–734	15,984	16,224
Steno II	–	1	1	522–635	6,912	7,016
Engr Aid I	–	6	6	509–619	40,464	41,071
Clerk Typist II	–	1	1	484–589	6,420	6,516
Steno I	–	1	1	473–576	6,264	6,358
Maintenance:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hy Suprntdnt	–	1	1	1,224–1,489	16,188	16,431
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,725

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Hwy Suprntdnt	–	10	10	1,111–1,349	146,880	149,083
Sr Hwy Elec For	–	1	1	1,111–1,349	14,688	14,908
Hwy Lnd Spc II	–	2	2	1,031–1,254	27,312	27,722
Hwy Elect F/Man	–	2	2	1,007–1,224	26,664	27,064
Asst Hwy Supt	–	4	4	983–1,196	52,032	52,812
Asst Hwy Eng	–	1	1	959–1,166	12,696	12,886
H Br Mtce F/Man	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Electn II	–	7	7	915–1,111	84,588	85,857
Hwy Electn I	–	5	5	915–1,007	57,540	58,403
Hwy Lnd Spc I	–	1	1	893–1,084	11,796	11,973
Highway Foreman	–	29	29	849–1,031	326,076	330,967
Carpenter I	–	2	2	870–959	21,960	22,289
Tree Mtc For	–	1	1	810–983	10,716	10,877
Hwy Mtceman III	–	40	40	810–937	407,520	413,633
Hwy Lds Foreman	–	6	6	810–983	64,296	65,260
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Hwy Mtce Man II	–	133	133	772–849	1,292,760	1,312,151
Hwy Elec Tech	–	6	6	753–870	56,952	57,806
Tree M M II	–	1	1	734–893	9,720	9,866
Tree M M I	–	3	3	700–810	26,424	26,820
Hwy Lands Ldgmn	–	12	12	700–849	111,168	112,836
Hwy Mtce Man I	–	43	43	666–734	361,200	366,618
Hwy Lndsc MM	–	49	49	666–734	411,600	417,774
Hwy Fld Of Asst	–	7	7	651–791	60,228	61,131
Mat Strs Supv I	–	1	1	619–753	8,196	8,319
Sr Steno	–	1	1	605–734	7,992	8,112
Dispatcher Clk	–	1	1	589–717	7,812	7,929
Stock Clerk	–	1	1	562–683	7,428	7,539
Steno II	–	3	3	522–635	20,736	21,047
Ser Asst Gr/Mnt	–	4	4	509–562	25,680	26,065
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	4	4	484–589	25,680	26,065
Clerk Typist I	–	1	1	440–540	5,808	5,895
Mnt Serv Occ Tr	–	1	1	440–484	5,532	5,615
Youth Aid	–	35.5	35.5	336–370	150,378	152,634
Overtime	–	34.7	34.7	–	297,000	299,600
TOTALS, TRANSPORTATION DISTRICT 08	–	1,112.2	1,112.2	–	$11,325,642	$11,493,666
TRANSPORTATION DISTRICT 09—BISHOP						
Administration:						
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,273
Assoc RW Agent	–	1	1	1,084–1,317	14,352	14,567
Asst Hwy Eng	–	2	2	959–1,166	25,392	25,772
Acct Off II	–	1	1	937–1,138	12,372	12,557
Hwy Eng Tech II	–	2	2	915–1,111	24,168	24,530
Sta Engineer	–	1	1	870–959	10,980	11,144
Hwy Mtceman III	–	1	1	810–937	10,188	10,340
Hwy Mtce Man II	–	1	1	772–849	9,720	9,865
Property Clk II	–	1	1	717–870	9,492	9,634
Sr Rprd Mch Op	–	1	1	651–791	8,604	8,733
Hwy Fld Of Asst	–	1	1	651–791	8,604	8,733
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Pers Asst I	–	1	1	589–717	7,812	7,929
Sr File Clerk	–	1	1	589–717	7,812	7,929
Rep Mach Opr II	–	1	1	589–717	7,812	7,929
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Acctng Tech	–	2	2	589–717	15,624	15,858
Stock Clerk	–	1	1	562–683	7,428	7,539
Steno II	–	2	2	522–635	13,824	14,031
Key Data Opr	–	2	2	497–605	13,152	13,349

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	3	3	484–589	19,260	19,548
Janitor	–	2	2	484–589	12,840	13,032
Dup Mach Op I	–	1	1	461–562	6,108	6,199
Clerk Typist I	–	1	1	440–540	5,808	5,895
Clerical Tr	–	1	1	400–440	5,028	5,103
Youth Aid	–	1	1	336–370	4,236	4,299
Planning:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Eng	–	2	2	959–1,166	25,392	25,772
Hwy Engr Tech I	–	1	1	791–959	10,440	10,596
Design:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	4	4	1,166–1,417	61,680	62,605
Asst Hwy Eng	–	3	3	959–1,166	38,088	38,659
Hwy Eng Tech II	–	4	4	915–1,111	48,336	49,061
Sr Delineator	–	1	1	870–1,058	11,508	11,680
Hwy Engr Tech I	–	9	9	791–959	93,960	95,369
Delineator	–	1	1	717–870	9,492	9,634
Engr Aid II	–	2	2	651–791	17,208	17,466
Engineering Services:						
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Hwy Eng Tech II	–	3	3	915–1,111	36,252	36,795
Hwy Engr Tech I	–	5	5	791–959	52,200	52,983
Engr Aid II	–	3	3	651–791	25,812	26,199
Traffic:						
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Tech I	–	2	2	791–959	10,440	10,596
Right of Way:						
Sr RW Agent	–	1	1	1,317–1,603	17,436	17,697
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Assoc RW Agent	–	3	3	1,084–1,317	43,056	43,701
Asst Hwy Eng	–	1	1	959–1,166	12,696	12,886
Asst RW Agent	–	5	5	893–1,084	58,980	59,864
Sr Delineator	–	1	1	870–1,058	11,508	11,680
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Clerk Typist II	–	2.5	2.5	484–589	16,050	16,290
Construction:						
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Eng	–	2	2	1,166–1,417	30,840	31,302
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,724
Asst Hwy Eng	–	5	5	959–1,166	63,480	64,432
Hwy Eng Tech II	–	5	5	915–1,111	60,420	61,326
Hwy Engr Tech I	–	6	6	791–959	62,640	63,579
Engr Aid II	–	2	2	651–791	17,208	17,466
Engr Aid I	–	1	1	509–619	6,744	6,845
Maintenance:						
Sr Hy Suprntdnt	–	1	1	1,224–1,489	16,188	16,430
Hwy Suprntdnt	–	3	3	1,111–1,349	44,064	44,724
Asst Hwy Supt	–	1	1	983–1,196	13,008	13,203
Hwy Eng Tech II	–	4	4	915–1,111	48,336	49,061
Maint Mech	–	1	1	915–1,007	11,508	11,680
Highway Foreman	–	19	19	849–1,031	213,636	216,840
Hwy Mtceman III	–	13	13	810–937	132,444	134,430
Lt Pwr Shovl Op	–	1	1	810–983	10,716	10,876
Hwy Mtce Man II	–	52	52	772–849	505,440	513,021
Hwy Mtce Man I	–	19	19	666–734	159,600	161,994
Hwy Fld Of Asst	–	4	4	651–791	34,416	34,932
Dispatcher Clk	–	1	1	589–717	7,812	7,929
Stock Clerk	–	1	1	562–683	7,428	7,539
Ser Asst Gr/Mnt	–	2	2	509–562	12,840	13,032

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clerk Typist II	–	1	1	484–589	6,420	6,516
Clerk Typist I	–	1	1	440–540	5,808	5,895
Mnt Serv Occ Tr	–	1	1	440–484	5,532	5,614
Youth Aid	–	4	4	336–370	26,976	27,380
Overtime	–	17.9	17.9	–	149,000	149,000
TOTALS, TRANSPORTATION DISTRICT 09	–	220.4	220.4	–	$2,811,362	$2,851,863
TRANSPORTATION DISTRICT 10—STOCKTON						
Administration:						
Prin Hwy Eng	–	1	1	$1,810–2,201	$23,940	$24,299
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,575
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,954
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Hwy Adm Off II	–	2	2	1,138–1,383	30,096	30,547
Asst Hwy Eng	–	7	7	959–1,166	88,872	90,205
Sr S P Invstgtor	–	1	1	959–1,166	12,696	12,886
Acct Off II	–	4	4	937–1,138	49,488	50,230
Hwy Adm Off I	–	3	3	937–1,138	37,116	37,673
Hwy Eng Tech II	–	6	6	915–1,111	72,504	73,592
Hwy Engr Tech I	–	7	7	791–959	73,080	74,176
Sr Data Pr Tech	–	1	1	772–937	10,188	10,341
Jr Staff Anal	–	1	1	772–937	10,188	10,341
Skilled Laborer	–	1	1	734–810	9,264	9,403
Property Clk II	–	1	1	717–870	9,492	9,634
Accountant I	–	3	3	700–849	27,792	28,209
Pers Asst II	–	1	1	683–830	9,036	9,172
Warehouseman	–	1	1	666–734	8,400	8,526
Sr Rprd Mch Op	–	1	1	651–791	8,604	8,733
Engr Aid II	–	3	3	651–791	25,812	26,199
Auto Pool Atd I	–	1	1	635–700	7,992	8,112
Mat Strs Supv I	–	1	1	619–753	8,196	8,319
Sr Steno	–	2	2	605–734	7,992	8,112
Pers Asst I	–	1	1	589–717	7,812	7,929
Sr File Clerk	–	1	1	589–717	7,812	7,929
Rep Mach Opr II	–	1	1	589–717	7,812	7,929
Sr Acct Clerk	–	2	2	589–717	15,624	15,858
Acctng Tech	–	7	7	589–717	54,684	55,504
Stock Clerk	–	1	1	562–683	7,428	7,539
Pwr K T Opr MTS	–	1	1	535–651	7,068	7,174
Rep Mach Opr I	–	4	4	535–651	28,272	28,696
Steno II	–	2	2	522–635	13,824	14,031
Stu Ast E/A Sc	–	1	1	522–772	6,912	7,016
Key Data Opr	–	2.7	2.7	497–605	17,755	18,021
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	5	5	484–589	32,100	32,582
Acct Clk II	–	6	6	484–589	38,520	39,098
Clerk I	–	1	1	419–509	5,532	5,615
Youth Aid	–	4	4	336–370	16,992	17,247
Planning:						
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Eng	–	5	5	1,166–1,417	77,100	78,257
Asst Hwy Eng	–	11	11	959–1,166	139,656	141,751
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	2	2	915–1,111	24,168	24,531
Sr Steno	–	1	1	605–734	7,992	8,112
Steno II	–	2	2	522–635	13,824	14,031
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	3	3	484–589	19,260	19,549
Clerical Asst	–	1	1	409–429	5,412	5,493

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Design:				SALARY RANGE †		
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Sr Rw Agent	–	1	1	1,317–1,603	17,436	17,698
Assoc Hwy Eng	–	11	11	1,166–1,417	169,620	172,161
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,725
Assoc Rw Agent	–	3	3	1,084–1,317	43,056	43,702
Asst Hwy Eng	–	21	21	959–1,166	266,616	270,615
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	6	6	915–1,111	72,504	73,592
Hwy Engr Tech I	–	16	16	791–959	167,040	169,546
Engineering Services:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	2	2	1,166–1,417	30,840	31,303
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,725
Asst Hwy Eng	–	11	11	959–1,166	139,656	141,751
Hwy Eng Tech II	–	6	6	915–1,111	72,504	73,592
Found Driller	–	1	1	810–893	10,188	10,341
Hwy Engr Tech I	–	28	28	791–959	292,320	296,705
Engr Aid II	–	7	7	651–791	60,228	61,131
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Clerk Typist II	–	2	2	484–589	12,840	13,033
Traffic:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,725
Asst Hwy Eng	–	9	9	959–1,166	114,264	115,978
Ast Hy Elec Eng	–	1	1	959–1,166	12,696	12,886
Hwy Eng Tech II	–	9	9	915–1,111	108,756	110,387
Elec Eng Tch II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Tech I	–	5	5	791–959	52,200	52,983
Engr Aid II	–	5	5	651–791	43,020	43,665
Clerk II	–	2	2	484–589	12,840	13,033
Right of Way:						
Supv RW Agent	–	1	1	1,525–1,855	20,184	20,487
Sr RW Agent	–	3	3	1,317–1,603	52,308	53,093
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Assoc RW Agent	–	18	18	1,084–1,317	258,336	262,211
Spvr Drftg Serv	–	1	1	959–1,166	12,696	12,886
Asst Hwy Eng	–	4	4	959–1,166	50,784	51,546
Hwy Eng Tech II	–	3	3	915–1,111	36,252	36,796
Asst RW Agent	–	4	4	893–1,084	47,184	47,892
Sr Delineator	–	3	3	870–1,058	34,380	34,896
Hwy Engr Tech I	–	6	6	791–959	62,640	63,580
Rental Agent	–	1	1	791–959	10,440	10,597
Delineator	–	10	10	717–870	94,920	96,344
Engr Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	3	3	605–734	23,976	24,336
Senior Clerk	–	1	1	589–717	7,812	7,929
Steno II	–	7	7	522–635	48,384	49,110
Engr Aid I	–	1	1	509–619	6,744	6,845
Clerk Typist II	–	2	2	484–589	12,840	13,033
Steno I	–	0.7	0.7	473–576	4,385	4,451
Clerk I	–	1	1	419–509	5,532	5,615
Construction:						
Supv Hwy Eng	–	2	2	1,564–1,901	41,376	41,997
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	4	4	1,166–1,417	61,680	62,605
Hwy Engr Assoc	–	6	6	1,111–1,349	88,128	89,450
Asst Hwy Eng	–	26	26	959–1,166	330,096	335,047
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	8	8	915–1,111	96,672	98,122

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Hwy Engr Tech I	–	29	29	791–959	302,760	307,301
Sup Clerk I	–	1	1	683–830	9,036	9,172
Engr Aid II	–	9	9	651–791	77,436	78,598
Steno II	–	1	1	522–635	6,912	7,016
Clerk Typist II	–	1	1	484–589	6,420	6,516
Maintenance:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Hy Suprntdnt	–	2	2	1,224–1,489	32,376	32,862
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,725
Hwy Suprntdnt	–	6	6	1,111–1,349	88,128	89,450
Sr Hwy Elec For	–	1	1	1,111–1,349	14,688	14,908
Hwy Lnd Spc II	–	1	1	1,031–1,254	13,656	13,861
Hwy Elect F/Man	–	2	2	1,007–1,224	26,664	27,064
Asst Hwy Supt	–	8	8	983–1,196	104,064	105,625
Asst Hwy Eng	–	2	2	959–1,166	25,392	25,773
H Br Mtce F/Man	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Electn II	–	5	5	915–1,111	60,420	61,326
Hwy Electn I	–	3	3	915–1,007	34,524	35,042
Highway Foreman	–	27	27	849–1,031	303,588	308,142
Ferry Oper II	–	4.7	4.7	849–937	50,365	51,120
Tree Mtc For	–	1	1	810–983	10,716	10,877
Hwy Mtceman III	–	37	37	810–937	376,956	382,610
Hwy Lds Foreman	–	5	5	810–983	53,580	54,384
Hwy Engr Tech I	–	1	1	791–959	10,440	10,597
Hwy Mtce Man II	–	115	115	772–849	1,171,620	1,189,194
Ferry Oper I	–	6	6	772–849	58,320	59,195
Hwy Elec Tech	–	1	1	753–870	9,492	9,634
Tree M M II	–	1	1	734–893	9,720	9,866
Drawbridge Oper	–	33.1	33.1	734–810	306,638	311,238
Tree M M I	–	3	3	700–810	26,424	26,820
Hwy Lands Ldgmn	–	5	5	700–849	46,320	47,015
Hwy Mtce Man I	–	58	58	666–734	487,200	494,508
Hwy Ldnsc MM	–	37	37	666–734	310,800	315,462
Hwy Fld Of Asst	–	8	8	651–791	68,832	69,864
Deck Hand FB	–	4	4	635–700	31,968	32,448
Dispatcher Clk	–	1	1	589–717	7,812	7,929
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Stock Clerk	–	1	1	562–683	7,428	7,539
Steno II	–	4	4	522–635	27,648	28,063
Ser Asst Gr/Mnt	–	3	3	509–562	19,260	19,549
Clerk Typist II	–	7.4	7.4	484–589	47,508	48,221
Acct Clk II	–	3	3	484–589	19,260	19,549
Mnt Serv Occ Tr	–	2	2	440–484	11,064	11,230
Overtime	–	32	32	–	260,000	262,150
TOTALS, TRANSPORTATION DISTRICT 10	–	890.6	890.6	–	$9,390,395	$9,529,503
TRANSPORTATION DISTRICT 11—SAN DIEGO						
Administration:						
Asst St Hwy Eng	–	1	1	$1,995–2,425	$26,412	$26,808
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,575
Sr Plnr Tr Std	–	1	1	1,383–1,682	18,300	18,575
Sr Hwy Eng	–	2	2	1,349–1,641	36,272	36,816
Assoc Hwy Eng	–	5	5	1,166–1,417	77,100	78,257
Assoc DPS Anal	–	1	1	1,138–1,383	15,048	15,274
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Hwy Adm Off II	–	3	3	1,138–1,383	45,144	45,821
Assoc Planner	–	1	1	1,138–1,383	15,048	15,274
Asst Hwy Eng	–	16	16	959–1,166	203,136	206,183
Asst Tr Engr	–	1	1	959–1,166	12,696	12,886
Prog II EDP	–	1	1	937–1,138	12,372	12,558

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
DP Tech Supv I	–	1	1	937–1,138	12,372	12,558
Acct Off II	–	3	3	937–1,138	37,116	37,673
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Asst Persl Anal	–	1	1	937–1,138	12,372	12,558
Training Asst	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	3	3	915–1,111	36,252	36,796
Jr Civil Eng	–	5	5	915–1,058	57,540	58,403
Sr Delineator	–	1	1	870–1,058	11,508	11,681
Highway Foreman	–	1	1	849–1,031	11,244	11,413
Prog I EDP	–	1	1	810–937	10,188	10,341
Hwy Engr Tech 1	–	2	2	791–959	20,880	21,193
Jr Staff Anal	–	1	1	772–937	10,188	10,341
Rprd Mch Spvr I	–	1	1	753–915	9,960	10,109
Property Clk II	–	1	1	717–870	9,492	9,634
Delineator	–	1	1	717–870	9,492	9,634
Accountant I	–	7	7	700–849	64,848	65,821
Aut Pool Atd II	–	1	1	700–772	8,808	8,940
Sup Clerk I	–	2	2	683–830	18,072	18,343
Engr Aid II	–	3.8	3.8	651–791	32,695	33,185
Editorial Aid	–	1	1	635–772	8,400	8,526
Auto Pool Atd I	–	1	1	635–700	7,992	8,112
Mat Strs Supv I	–	1	1	619–753	8,196	8,319
Sr Steno	–	4	4	605–734	31,968	32,448
Senior Clerk	–	1	1	589–717	7,812	7,929
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Compsr Opr Mtsc	–	1	1	589–717	7,812	7,929
Pers Asst I	–	2	2	589–717	15,624	15,858
Sr File Clerk	–	1	1	589–717	7,812	7,929
Rep Mach Opr II	–	3	3	589–717	23,436	23,788
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Acctg Tech	–	8	8	589–717	62,496	63,433
Stock Clerk	–	2	2	562–683	14,856	15,079
Pwr K T Opr MTS	–	2	2	535–651	14,096	14,307
Rep Mach Opr I	–	3	3	535–651	21,204	21,522
Steno II	–	6	6	522–635	41,472	42,094
Stu Ast E/A Sc	–	1	1	522–772	7,620	7,734
Key Data Opr	–	4.9	4.9	497–605	32,222	32,705
Clerk II	–	6.9	6.9	484–589	44,298	44,962
Clerk Typist II	–	11.9	11.9	484–589	76,398	77,544
Acct Clk II	–	6	6	484–589	38,520	39,098
Clerk Typist I	–	1	1	440–540	5,808	5,895
Clerk I	–	3	3	419–509	16,596	16,845
Clerical Asst	–	2	2	409–429	9,816	9,963
Youth Aid	–	2	2	336–370	8,472	8,603
Planning						
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Sr Lands Arch	–	1	1	1,349–1,641	17,868	18,136
Assoc Hwy Eng	–	5	5	1,166–1,417	77,100	78,257
Asso Lands Arch	–	1	1	1,166–1,417	15,420	15,651
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Asst Hwy Eng	–	15	15	959–1,166	190,440	193,297
Asst Bridge Eng	–	1	1	959–1,166	12,696	12,886
Asst Lands Arch	–	1	1	959–1,166	12,696	12,886
Hwy Eng Tech II	–	11	11	915–1,111	132,924	134,918
Jr Lands Arch	–	3	3	915–1,058	34,524	35,042
Lndscp Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Tech I	–	11	11	791–959	114,840	116,563
Delineator	–	2	2	717–870	19,920	20,219
Engr Aid II	–	3	3	651–791	25,812	26,199
Drafting Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	1	1	605–734	7,992	8,112
Stu Asst E/A Sc	–	1	1	522–772	7,620	7,734
Drafting Aid I	–	2	2	509–619	13,488	13,690
Clerk II	–	1	1	484–589	6,420	6,516

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Sr RW Agent	–	1	1	1,317–1,603	17,436	17,698
Assoc Hwy Eng	–	14	14	1,166–1,417	215,880	219,118
Hwy Engr Assoc	–	4	4	1,111–1,349	58,752	59,633
Assoc RW Agent	–	1	1	1,084–1,317	14,352	14,567
Asst Hwy Eng	–	37	37	959–1,166	469,752	476,798
Hwy Eng Tech II	–	16	16	915–1,111	193,344	196,244
Jr Lands Arch	–	1	1	915–1,058	11,508	11,681
Sr Delineator	–	1	1	870–1,058	11,508	11,681
Hwy Engr Tech 1	–	33.9	33.9	791–959	353,916	359,225
Delineator	–	4	4	717–870	39,840	40,438
Engr Aid II	–	2	2	651–791	17,208	17,466
Sr Steno	–	1	1	605–734	7,992	8,112
Steno II	–	1	1	522–635	6,912	7,016
Clerk typist II	–	1	1	484–589	12,840	13,033
Engineering Services:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,954
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Asst Hwy Eng	–	11	11	959–1,166	139,656	141,751
Asst Engr Geol	–	2	2	959–1,166	25,392	25,773
Hwy Eng Tech II	–	6	6	915–1,111	72,504	73,592
P+T Eng Tech II	–	3	3	915–1,111	36,252	36,796
Found Driller	–	1	1	810–893	10,716	10,877
Hwy Engr Tech 1	–	11	11	791–959	41,760	42,386
Delineator	–	1	1	717–870	9,492	9,634
Hwy Mtce Man 1	–	1	1	666–734	8,400	8,526
Engr Aid II	–	4	4	651–791	34,416	34,932
Grad Stu Asst	–	1	1	605–983	9,264	9,403
Composer Opr VT	–	1	1	589–717	7,812	7,929
Steno II	–	1	1	522–635	13,824	14,031
Stu Ast E/A Sc	–	1	1	522–772	7,620	7,734
Traffic:						
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	7	7	1,166–1,417	107,940	109,559
Asst Hwy Eng	–	14	14	959–1,166	177,744	180,410
Ast Hy Elec Eng	–	1	1	959–1,166	12,696	12,886
Hwy Eng Tech II	–	6	6	915–1,111	72,504	73,592
Hwy Engr Tech 1	–	22	22	791–959	229,680	233,125
Elec Eng Tech 1	–	1	1	791–959	10,440	10,597
Delineator	–	1	1	717–870	9,492	9,634
Hwy Mtce Man 1	–	1	1	666–734	8,400	8,526
Engr Aid II	–	5	5	651–791	43,020	43,665
Stu Ast E/A Sc	–	1	1	522–772	7,632	7,746
Engr Aid 1	–	1	1	509–619	6,744	6,845
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist 1	–	1	1	440–540	5,808	5,895
Right of Way:						
Prin RW Agent	–	1	1	1,682–2,045	22,260	22,594
Supv RW Agent	–	1	1	1,525–1,855	20,184	20,487
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr RW Agent	–	8	8	1,317–1,603	139,488	141,580
Assoc Hwy Eng	–	2	2	1,166–1,417	30,840	31,303
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Assoc RW Agent	–	26	26	1,084–1,317	373,152	378,749
Asst Hwy Eng	–	7	7	959–1,166	88,872	90,205
Assoc Title Off	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	4	4	915–1,111	48,336	49,061
Elec Eng Tech II	–	1	1	915–1,111	12,084	12,265
Asst RW Agent	–	16	16	893–1,084	197,952	200,921
Sr Delineator	–	1	1	870–1,058	11,508	11,681

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Title Off	–	1	1	849–1,031	11,244	11,413
Hwy Engr Tech I	–	13	13	791–959	135,720	137,756
Rental Agent	–	4	4	791–959	41,760	42,386
Jr RW Agent	–	4	4	734–849	37,056	37,612
Skilled Laborer	–	2	2	734–810	18,528	18,806
Delineator	–	6	6	717–870	56,952	57,806
Sup Steno I	–	1	1	700–849	9,264	9,403
Engr Aid II	–	2	2	651–791	17,208	17,466
Sr Steno	–	2	2	605–734	15,984	16,224
Senior Clerk	–	1	1	589–717	7,812	7,929
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Pwr K T Opr MTS	–	1	1	535–651	7,068	7,174
Steno II	–	7	7	522–635	48,384	49,110
Clerk II	–	2	2	484–589	12,840	13,033
Clerk Typist II	–	4	4	484–589	25,680	26,065
ME/TE Occ Tr	–	1	1	440–484	5,532	5,615
Construction:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	6	6	1,349–1,641	107,208	108,816
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	9	9	1,166–1,417	138,780	140,862
Hwy Engr Assoc	–	14	14	1,111–1,349	205,632	208,716
Hwy Lnd Spc II	–	1	1	1,031–1,254	13,656	13,861
Asst Hwy Eng	–	42	42	959–1,166	152,352	154,637
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	30	30	915–1,111	362,520	367,958
Hwy Eng Tech I	–	60	60	791–959	626,400	635,796
Warehouseman	–	1	1	666–734	8,400	8,526
Hwy Fld Of Asst	–	7	7	651–791	60,228	61,131
Engr Aid II	–	36	36	651–791	309,744	314,390
Sr Steno	–	1	1	605–734	7,992	8,112
Senior Clerk	–	1	1	589–717	7,812	7,929
Stu Ast E/A Sc	–	1	1	522–772	7,632	7,746
Engr Aid I	–	4	4	509–619	26,976	27,381
Clerk Typist 11	–	2	2	484–589	12,840	13,033
Serv Asst Engng	–	1	1	484–535	6,108	6,200
Clerk Typist 1	–	1	1	440–540	5,808	5,895
ME/TE Occ Tr	–	2	2	440–484	11,064	11,230
Clerk I	–	1	1	419–509	5,532	5,615
Maintenance:						
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Hy Suprntdnt	–	2	2	1,224–1,489	32,376	32,862
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Hwy Suprntdnt	–	4	4	1,111–1,349	58,752	59,633
Sr Hwy Elec For	–	1	1	1,111–1,349	14,688	14,908
Hwy Ln Spc II	–	1	1	1,031–1,254	13,656	13,861
Hwy Elect F/Man	–	1	1	1,007–1,224	13,332	13,532
Asst Hwy Supt	–	4	4	983–1,196	52,032	52,812
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
H Br Mtce F/Man	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Electn II	–	5	5	915–1,111	60,420	61,326
Hwy Electn I	–	2	2	915–1,007	23,016	23,361
Hwy Lnd Spc I	–	1	1	893–1,084	11,796	11,973
Highway Foreman	–	20	20	849–1031	224,880	228,253
Tree Mtc For	–	1	1	810–983	10,716	10,877
Carpenter I	–	2	2	870–959	21,960	22,289
Hwy Mtceman III	–	30	30	810–937	305,640	310,225
Hwy Lds Foreman	–	7	7	810–983	75,012	76,137
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Hwy Mtce Man II	–	86	86	772–849	835,920	848,459
Hwy Elec Tech	–	1	1	753–870	9,492	9,634
Tree M M II	–	1	1	734–893	9,264	9,403
Tree M M I	–	1	I	700–810	9,264	9,403

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Hwy Lands Ldgmn	–	17	17	700–849	157,488	159,850
Hwy Mtce Man I	–	47	47	666–734	394,800	400,722
Hwy Lndsc MM	–	64	64	666–734	537,600	545,664
Hwy Fld Of Asst	–	5	5	651–791	43,020	43,665
Engr Aid II	–	1	1	651–791	8,604	8,733
Mat Strs Supv I	–	1	1	619–753	8,196	8,319
Senior Clerk	–	1	1	589–717	7,812	7,929
Sr Clerk Typist	–	3	3	589–717	23,436	23,788
Dispatcher Clk	–	1	1	589–717	7,812	7,929
Acctng Tech	–	1	1	589–717	7,812	7,929
Steno II	–	2	2	522–635	13,824	14,031
Ser Ast Whse St	–	1	1	509–562	6,420	6,516
Ser Asst Gr/Mnt	–	2	2	509–562	12,840	13,033
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	7.7	7.7	484–589	49,434	50,176
Clerk Typist I	–	0.9	0.9	440–540	5,228	5,306
Mnt Serv Occ Tr	–	1	1	440–484	5,532	5,615
Youth Aid	–	18	18	336–370	76,248	77,392
Overtime	–	23.5	23.5	–	185,000	187,268
TOTALS, TRANSPORTATION DISTRICT 11	–	1,178.5	1,178.5	–	$12,093,563	$12,274,443
TOTALS, TRANSPORTATION DISTRICTS 01–11	–	13,904.2	13,904.2	–	$146,763,746	$148,948,049

DEPARTMENT OF TRANSPORTATION

Toll Bridge Administration

Executive:				SALARY RANGE †		
Chief Eng Toll Br Admin	–	1	1	$2,095–2,477	$29,724	$29,724
Supv Bridge Engr	–	1	1	1,564–1,901	22,175	22,812
Sr Steno	–	1	1	605–734	8,808	8,808
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$60,707	$61,344
Administration:						
Highways Admin Off IV	–	1	1	$1,525–1,855	$22,260	$22,260
Acctg Admin II	–	1	1	1,383–1,682	20,184	20,184
DP Mgr I	–	1	1	1,254–1,525	16,134	16,946
Personnel Off I	–	1	1	1,196–1,453	14,990	15,741
Supv, EDP	–	1	1	1,138–1,383	16,596	16,596
Acctg Off III	–	3	3	1,138–1,383	48,182	48,933
Info Off I	–	1	1	1,084–1,317	15,804	15,804
Bridge Architectural Asst	–	1	1	959–1,166	14,688	14,688
Asst DP Sys Analyst	–	2	2	937–1,138	25,836	26,452
Programmer II EDP	–	1	1	937–1,138	12,084	12,690
Acctg Off II	–	7	7	937–1,138	89,070	91,476
Highways Admin Off I	–	1	1	937–1,138	12,132	12,743
Business Service Off I	–	1	1	937–1,138	13,656	13,656
Trng Asst	–	1	1	937–1,138	13,656	13,656
Bridge Engng Tech II	–	1	1	915–1,111	13,332	13,332
Stationary Engr II	–	1	1	915–1,007	12,084	12,084
Asst Info Off	–	1	1	893–1,084	13,008	13,008
Stationary Engr I	–	2	2	870–959	22,398	22,928
Sr Graphic Artist	–	1	1	791–959	11,508	11,508
Programmer I, EDP	–	1	1	810–937	11,068	11,244
Sr Computer Opr	–	1	1	772–937	10,760	11,244
Sr DP Tech	–	1	1	772–937	9,759	10,232
Toll Bridge Service and Maint Man II	–	1	1	772–849	10,188	10,188
Toll Sgt	–	1	1	753–915	10,755	10,980
Jr. Staff Analyst	–	2	2	734–893	20,718	21,520

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Toll Bridge Administration—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Delineator	–	1	1	717–870	10,440	10,440
Accountant I	–	3	3	700–849	29,222	29,678
Supvng Clk	–	2	2	683–830	19,803	19,920
Personnel Asst II	–	1	1	683–830	9,648	9,960
Collection Agent	–	1	1	683–830	9,264	9,726
Toll Collector	–	7	7	651–791	66,444	66,444
Matls and Stores Supv I	–	2	2	619–753	17,334	17,748
Property Clk I	–	1	1	619–753	9,036	9,036
Sr Clk	–	3	3	589–717	25,812	25,812
Sr Clk Typist	–	1	1	589–717	8,604	8,604
Personnel Asst I	–	3	3	589–717	22,801	23,932
Sr Account Clk	–	5	5	589–717	41,366	42,129
Account Tech	–	6	6	589–717	47,481	49,160
Key Data Supvr I	–	1	1	576–700	8,400	8,400
Stock Clk	–	1	1	562–683	8,196	8,196
Repro Mach Opr I	–	1	1	535–651	7,812	7,812
Clk Typist II	–	14.3	14.3	509–651	95,974	98,440
Key Data Opr	–	1.9	1.9	497–605	13,613	13,613
Clk II	–	22	22	484–589	149,265	152,043
Cashier Clk II	–	3	3	484–589	20,772	21,096
Account Clk II	–	6	6	484–589	41,086	41,976
Clk Typist I	–	1	1	440–535	5,406	5,670
Clk I	–	2	2	419–509	10,434	10,938
Clerical Asst	–	2	2	409–429	10,218	10,340
Overtime	–	1.3	1.3	–	14,400	14,400
TOTALS, AUTHORIZED POSITIONS	–	128.5	128.5	–	$1,183,681	$1,205,606
Engineering:						
Prin Bridge Engr	–	1	1	$1,810–2,201	$26,412	$26,412
Supvng Bridge Engr	–	1	1	1,564–1,901	22,812	22,812
Sr Bridge Engr	–	5	5	1,349–1,641	98,460	98,460
Assoc Highway Engr	–	2	2	1,166–1,417	34,008	34,008
Assoc Bridge Engr	–	16	16	1,166–1,417	272,064	272,064
Assoc Bridge Mech and Elec Engr	–	3	3	1,166–1,417	51,012	51,012
Highway Engrng Assoc	–	1	1	1,111–1,349	16,188	16,188
Bridge Engrng Assoc	–	2	2	1,111–1,349	32,376	32,376
Architectural Assoc	–	1	1	1,111–1,349	16,188	16,188
Assoc Estimator of Heavy Construction	–	1	1	1,111–1,349	16,188	16,188
Asst Highway Engr	–	2	2	959–1,166	27,984	27,984
Asst Bridge Engr	–	15	20	959–1,166	209,880	273,360
Asst Bridge Mech and Elec Engr	–	1	1	959–1,166	13,992	13,992
Bridge Engrng Tech II	–	5	5	915–1,111	66,660	66,660
Jr Civil Engr	–	–	5	915–1,058	–	57,540
Elec Engrng Tech II	–	1	1	915–1,111	13,332	13,332
Sr Delineator	–	1	1	870–1,058	12,696	12,696
Structural Draftsman II	–	1	1	870–1,058	12,696	12,696
Highway Engrng Tech I	–	1	1	791–959	11,508	11,508
Delineator	–	1	1	717–870	10,440	10,440
Drafting Aid II	–	2	2	651–791	18,984	18,984
Steno II	–	1	1	522–635	7,202	7,560
Engrng Aid I	–	1	1	509–619	7,428	7,428
Clk Typist II	–	1.8	1.8	484–589	11,816	12,008
Overtime	–	0.2	0.2	–	2,600	2,600
TOTALS, AUTHORIZED POSITIONS	–	67	77	–	$1,012,926	$1,134,496
Operations:						
Principal Bridge Engr	–	1	1	$1,810–2,201	$26,412	$26,412
Supv Bridge Engr	–	2	2	1,564–1,901	44,714	45,624
Sr Bridge Engr	–	6	6	1,349–1,641	118,152	118,152
Sr Bridge Mech and Elec Engr	–	3	3	1,349–1,641	58,152	59,076
Chief of Toll Services	–	1	1	1,224–1,489	16,868	17,724
Structural Steel Paint Supt	–	1	1	1,224–1,489	17,868	17,868
Assoc Bridge Engr	–	5	5	1,166–1,417	82,704	83,436
Assoc Bridge Mech and Elec Engr	–	2	2	1,166–1,417	32,424	33,192

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Toll Bridge Administration—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Structural Steel Painter Foreman	–	6	6	1,166–1,349	96,808	97,328
Bridge Engrng Assoc	–	2	2	1,111–1,349	32,376	32,376
Assoc Steel Inspector	–	1	1	1,111–1,349	16,188	16,188
Highway Supt	–	1	1	1,111–1,349	16,188	16,188
Sr Highway Elec Foreman	–	2	2	1,111–1,349	27,324	28,680
Structural Steel Painter Leadman	–	13	13	1,111–1,224	189,204	190,248
Toll Bridge Elec Foreman	–	6	6	1,111–1,224	86,040	88,128
Toll Capt	–	4	4	1,007–1,224	58,614	58,752
Highway Mech Foreman	–	1	1	1,031–1,196	14,352	14,352
Structural Steel Painter	–	85	85	1,007–1,111	1,122,948	1,137,952
Toll Bridge Elec	–	22	22	1,007–1,111	291,873	294,304
Sr Toll Bridge Service and Maint Foreman	–	3	3	983–1,194	41,712	42,360
Asst Bridge Engr	–	3	3	959–1,166	41,976	41,976
Asst Mgt Analyst	–	2	2	937–1,138	23,592	24,744
Sr Communications Tech	–	1	1	959–1,111	13,332	13,332
Communications Tech	–	1	1	915–1,007	12,084	12,084
Structural Steel Welder	–	3	3	893–983	35,388	35,388
Heavy Equipt Mech	–	8	8	893–983	92,502	93,908
Toll Lieutenant	–	14	14	870–1,058	175,344	176,928
Structural Draftsman II	–	1	1	870–1,058	12,696	12,696
Toll Bridge Service and Maint Foreman	–	9	9	849–1,031	111,300	111,348
Carpenter I	–	1	1	870–959	11,508	11,508
Stationary Engr I	–	1	1	870–959	11,508	11,508
Electronics Tech	–	1	1	791–959	9,492	9,960
Highway Engrng Tech I	–	1	1	791–959	11,508	11,508
Toll Bridge Service and Maint Man III	–	17	17	810–937	190,488	191,148
Junior Staff Analyst	–	5	5	772–937	47,349	49,624
Toll Sgt	–	36	36	753–915	377,955	381,870
Toll Bridge Repairman	–	8	8	810–893	85,728	85,728
Drawbridge Opr	–	4	4	734–810	38,386	38,842
Supvng Mach Parts Storekeeper	–	1	1	717–870	10,280	10,440
Delineator	–	1	1	717–870	8,892	9,340
Toll Bridge Service and Maint Man II	–	83	79	772–849	829,693	800,601
Toll Bridge Service and Maint Man I	–	31	25	666–734	262,814	218,062
Toll Collector	–	256.5	256.5	651–791	2,352,775	2,385,772
Engrng Aid II	–	1	1	651–791	9,492	9,492
Laborer	–	1	1	635–700	8,400	8,400
Janitor Foreman II	–	1	1	619–753	8,856	9,036
Sr Clk Typist	–	1	1	589–717	8,604	8,604
Mach Parts Storekeeper	–	1	1	589–717	7,908	8,298
Sr Account Clk	–	1	1	589–717	8,604	8,604
Janitor Foreman I	–	1	1	535–651	7,812	7,812
Steno II	–	4	4	522–635	29,660	30,004
Clk II	–	1	1	484–589	7,062	7,068
Clk Typist II	–	7.5	7.5	484–589	47,278	49,666
Account Clk II	–	1	1	484–589	7,068	7,068
Janitor	–	14	14	484–589	92,939	94,771
Service Asst—Grounds and Maint	–	1	1	509–562	6,663	6,744
Overtime	–	54.5	54.5	–	664,100	667,900
TOTALS, AUTHORIZED POSITIONS	–	745.5	745.5	–	$8,071,963	$8,080,122
GRAND TOTALS, AUTHORIZED POSITIONS, TOLL BRIDGE ADMINISTRATION	–	944	944	–	$10,329,277	$10,481,568

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Highways

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Executive:				SALARY RANGE †		
State Hwy Eng	–	1	1	$2,310–2,478	$28,692	$29,122
Dep St Hwy Eng	–	2	2	2,095–2,477	54,912	55,736
Asst St Hwy Eng	–	1	1	1,995–2,425	26,412	26,808
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Prin RW Agent	–	1	1	1,682–2,045	22,260	22,594
Supv Hwy Eng	–	2	2	1,564–1,901	41,376	41,997
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,575
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Sup Steno I	–	1	1	700–849	9,264	9,403
Sr Steno	–	4	4	605–734	31,968	32,448
Steno II	–	1	1	522–635	6,912	7,016
Clerk Typist II	–	3	3	484–589	19,260	19,549
OFFICE OF RIGHT OF WAY						
Executive:						
Chief RW Agent	–	1	1	1,995–2,425	26,412	26,808
Prin RW Agent	–	4	4	1,682–2,045	89,040	90,376
Supv RW Agent	–	1	1	1,525–1,855	20,184	20,487
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Appraisals Branch:						
Supv RW Agent	–	2	2	1,525–1,855	40,368	40,974
Sr RW Agent	–	3	3	1,317–1,603	52,308	53,093
Acquisition Branch:						
Supv RW Agent	–	3	3	1,525–1,855	60,552	61,460
Sr RW Agent	–	5	5	1,317–1,603	87,180	88,488
Assoc RW Agent	–	1	1	1,084–1,317	14,352	14,567
Sup Steno I	–	1	1	700–849	9,264	9,403
Sup Acct Clk I	–	1	1	683–830	9,036	9,172
Sr Steno	–	5	5	605–734	39,960	40,559
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Steno II	–	7	7	522–635	48,384	49,110
Clerk Typist II	–	9	9	484–589	57,780	58,647
Acct Clk II	–	1	1	484–589	6,420	6,516
Clerk Typist I	–	1	1	440–540	5,808	5,895
Planning Management Branch:						
Supv RW Agent	–	2	2	1,525–1,855	40,368	40,974
Sr RW Agent	–	6	6	1,317–1,603	104,616	106,185
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Assoc Mgmt Anal	–	1	1	1,138–1,383	15,048	15,274
Assoc RW Agent	–	4	4	1,084–1,317	57,408	58,269
Asst RW Agent	–	1	1	893–1,084	11,796	11,973
Property Management Branch:						
Supv RW Agent	–	3	3	1,525–1,855	60,552	61,460
Sr Rplcmt Hc Of	–	1	1	1,383–1,682	18,300	18,575
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr RW Agent	–	9	9	1,317–1,603	156,924	159,278
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc RW Agent	–	6	6	1,084–1,317	86,112	87,404
Asst Hwy Eng	–	2	2	959–1,166	25,392	25,773
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Tech I	–	1	1	791–959	10,440	10,597
OFFICE OF SYSTEM PROGRAM DEV						
Executive:						
Dep St Hwy Eng	–	1	1	2,095–2,477	27,720	28,136
Asst St Hwy Eng	–	1	1	1,995–2,425	26,412	26,808
Supv Eng, Tr St	–	1	1	1,564–1,901	20,688	20,998
Sr Steno	–	1	1	605–734	7,956	8,075
Programming and Support Budget Branch:						
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	2	2	1,564–1,901	41,376	41,997
Hwy Adm Off IV	–	1	1	1,525–1,855	20,184	20,487

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Highways—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Hwy Eng	–	5	5	1,349–1,641	89,340	90,680
Assoc Hwy Eng	–	4	4	1,166–1,417	61,680	62,605
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Assoc Mgmt Anal	–	2	2	1,138–1,383	30,096	30,547
Asst Hwy Eng	–	4	4	959–1,166	50,784	51,546
Asst Mgmt Anal	–	1	1	937–1,138	12,372	12,558
Jr Econ Anal	–	1	1	810–937	10,716	10,877
Hwy Engr Tech I	–	4	4	791–959	41,760	42,386
Engr Aid II	–	2	2	651–791	17,280	17,539
Sr Steno	–	1	1	605–734	7,992	8,112
Acctng Tech	–	1	1	589–717	7,812	7,929
Acct Clk II	–	1	1	484–589	6,420	6,516
Budget Development and Control Branch:						
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	2	2	1,564–1,901	41,376	41,997
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr RW Agent	–	1	1	1,317–1,603	17,436	17,698
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,954
Hwy Adm Off I	–	2	2	937–1,138	24,744	25,115
Sr Steno	–	1	1	605–734	7,992	8,112
Steno II	–	2	2	522–635	13,824	14,031
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	3.5	3.5	484–589	22,470	22,807
Analytical Studies Branch:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Tr Saf Coor III	–	1	1	1,383–1,682	18,300	18,575
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Staff Mgmt Anal	–	1	1	1,254–1,525	16,596	16,845
Program Evaluation Branch:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	3	3	1,349–1,641	53,604	54,408
Assoc Hwy Eng	–	7	7	1,166–1,417	107,940	109,559
Assoc DPS Anal	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Prog I EDP	–	1	1	810–937	10,716	10,877
Steno II	–	2	2	522–635	13,824	14,031
Student Asst	–	0.9	0.9	451–666	5,368	5,449
Highway Systems Planning Branch:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Assoc Statistn	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Eng	–	4	4	959–1,166	50,784	51,546
Acct Off II	–	1	1	937–1,138	12,372	12,558
Hwy Engr Tech I	–	2	2	791–959	20,880	21,193
Engr Aid I	–	1	1	509–619	6,744	6,845
OFFICE OF ENVIRONMENTAL AND PROJECT DEVELOPMENT						
Executive Clerical Services:						
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Asst Persl Anal	–	1	1	937–1,138	12,372	12,558
Sup Steno I	–	1	1	700–849	9,264	9,403
Sr Steno	–	2	2	605–734	15,984	16,224
Sr File Clerk	–	1	1	589–717	7,812	7,929
Steno II	–	8	8	522–635	55,296	56,125
Clerk II	–	6	6	484–589	38,520	39,098
Clerk Typist II	–	2	2	484–589	12,840	13,033
Project Development Branch:						
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	12	12	1,564–1,901	248,256	251,980
Sr Hwy Eng	–	12	12	1,349–1,641	214,416	217,632

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Highways—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Hwy Eng	–	5	5	1,166–1,417	77,100	78,257
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Delineator	–	1	1	717–870	9,492	9,634
Sr Steno	–	1	1	605–734	7,992	8,112
Landscape Architecture Branch:						
Supv Lands Arch	–	1	1	1,564–1,901	20,688	20,998
Sr Architect	–	1	1	1,349–1,641	17,868	18,136
Sr Lands Arch	–	5	5	1,349–1,641	89,340	90,680
Assoc Br M&E Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Architect	–	1	1	1,166–1,417	15,420	15,651
Asso Lands Arch	–	7	7	1,166–1,417	107,940	109,559
Arch Associate	–	3	3	1,111–1,349	44,064	44,725
Asst Lands Arch	–	2	2	959–1,166	25,392	25,773
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Lndscp Tech II	–	2	2	915–1,111	24,168	24,531
Jr Lands Arch	–	2	2	915–1,058	24,168	24,531
Sr Delineator	–	1	1	870–1,058	11,460	11,632
Lndscp Tech I	–	3	3	791–959	31,320	31,790
Sr Steno	–	1	1	605–734	7,992	8,112
Action Plan Study Team:						
Prin Lands Arch	–	1	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Plnr Tr Std	–	1	1	1,383–1,682	18,300	18,575
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Sr RW Agent	–	3	3	1,317–1,603	52,308	53,093
Assoc Hwy Eng	–	5	5	1,166–1,417	77,100	78,257
Assoc Planner	–	3	3	1,138–1,383	45,144	45,821
Assoc Res Anal	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Assoc RW Agent	–	1	1	1,084–1,317	14,352	14,567
Jr RW Agent	–	1	1	734–849	9,720	9,866
Sr Steno	–	1	1	605–734	7,992	8,112
Grad Stu Asst	–	1	1	605–983	7,992	8,112
OFFICE OF STRUCTURES						
Executive:						
Asst St Hwy Eng	–	1	1	1,995–2,425	26,412	26,808
Administration:						
Supv Bridge Eng	–	3	3	1,564–1,901	62,064	62,995
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,575
Sr Bridge Eng	–	7	7	1,349–1,641	125,076	126,952
Asso Bridge Eng	–	13	13	1,166–1,417	200,460	203,467
Assoc Eng Geol	–	1	1	1,166–1,417	15,420	15,651
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Br Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Bridge Eng	–	45	45	959–1,166	571,320	579,890
Acct Off II	–	1	1	937–1,138	12,372	12,558
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Jr Civil Eng	–	2	2	915–1,058	24,168	24,531
Br Eng Tech II	–	1	1	915–1,111	12,084	12,265
Sup Clerk II	–	1	1	791–959	10,440	10,597
Hwy Engr Tech I	–	1	1	791–959	10,440	10,597
Accountant I	–	2	2	700–849	18,528	18,806
Pers Asst II	–	1	1	683–830	9,036	9,172
Property Clk I	–	1	1	619–753	8,196	8,319
Sr Steno	–	5	5	605–734	39,960	40,559
Senior Clerk	–	3	3	589–717	23,436	23,788
Sr Clerk Typist	–	2	2	589–717	15,624	15,858
Pers Asst I	–	1	1	589–717	7,812	7,929
Sr File Clerk	–	2	2	589–717	15,624	15,858
Acctng Tech	–	5	5	589–717	39,060	39,646
Steno II	–	6	6	522–635	41,472	42,094

† Salary ranges are these in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Highways—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clerk II	–	16	16	484–589	102,720	104,261
Clerk Typist II	–	11	11	484–589	70,620	71,679
Acct Clk II	–	4	4	484–589	25,680	26,065
Clerk I	–	2	2	419–509	11,064	11,230
Planning Branch:						
Prin Bridge Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Bridge Eng	–	4	4	1,564–1,901	82,752	83,993
Supv Eng Geol	–	1	1	1,564–1,901	20,688	20,998
Sr Bridge Eng	–	25	25	1,349–1,641	446,700	453,401
Sr Br M&E Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Engr Geol	–	2	2	1,349–1,641	35,736	36,272
Bridge Arch Sr	–	1	1	1,285–1,564	17,004	17,259
Asso Bridge Eng	–	62	62	1,166–1,417	956,040	970,381
Asoc Br M&E Eng	–	3	3	1,166–1,417	46,260	46,954
Assoc Eng Geol	–	5	5	1,166–1,417	77,100	78,257
Assoc Res Anal	–	1	1	1,138–1,383	15,048	15,274
Br Engr Assoc	–	10	10	1,111–1,349	146,880	149,083
Bridge Arch Aso	–	4	4	1,111–1,349	58,752	59,633
Sr Drill F/Man	–	2	2	983–1,196	26,016	26,406
Struc Draft III	–	16	16	959–1,166	208,128	211,250
Asst Bridge Eng	–	48	48	959–1,166	624,384	633,750
Asst Br M&E Eng	–	2	2	959–1,166	25,392	25,773
Asst Mech Engr	–	1	1	959–1,166	12,696	12,886
Asst Engr Geol	–	10	10	959–1,166	126,960	128,864
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Br Eng Tech II	–	7	7	915–1,111	76,860	78,013
Mec Eng Tech II	–	1	1	915–1,111	10,980	11,145
Found Drill For	–	7	7	893–1,084	82,572	83,811
Sr Delineator	–	5	5	870–1,058	57,300	58,160
Struc Draft II	—	38	38	870–1,058	435,480	442,012
Found Driller	–	17	17	810–893	182,172	184,905
Hwy Engr Tech I	–	10	10	791–959	104,400	105,966
Geolog Draftsmn	–	2	2	753–915	19,920	20,219
Delineator	–	7	7	717–870	66,444	67,441
Struc Draft I	–	4	4	717–870	37,968	38,538
Engr Aid II	–	2	2	651–791	17,208	17,466
Drafting Aid II	–	3	3	651–791	25,812	26,199
Sr Steno	–	1	1	605–734	7,992	8,112
Clerk II	–	2	2	484–589	12,840	13,033
Operations Branch:						
Prin Bridge Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Bridge Eng	–	4	4	1,564–1,901	82,752	83,993
Sr Bridge Eng	–	22	22	1,349–1,641	393,096	398,992
Asso Bridge Eng	–	117	117	1,166–1,417	1,804,140	1,831,202
Br Engr Assoc	–	20	20	1,111–1,349	293,760	298,166
Br Ptg Insp III	–	1	1	1,111–1,349	14,688	14,908
Struc Draft III	–	2	2	959–1,166	25,392	25,773
Asst Bridge Eng	–	166	166	959–1,166	2,107,536	2,139,149
Br Eng Tech II	–	81	81	915–1,111	978,804	993,486
Asst Steel Insp	–	1	1	915–1,111	12,084	12,265
Br Ptg Insp II	–	4	4	915–1,111	48,336	49,061
Diver Cons Insp	–	1	1	915–1,111	12,084	12,265
Struc Draft II	–	5	5	870–1,058	57,300	58,160
Diver Tend Cons	–	1	1	870–959	11,460	11,632
Hwy Engr Tech I	–	17	17	791–959	177,480	180,142
Br Ptg Insp I	–	3	3	791–959	31,320	31,790
Struc Draft I	–	1	1	717–870	9,492	9,634
Engr Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	1	1	605–734	7,992	8,112
Steno II	–	1	1	522–635	6,912	7,016
Stu Ast E/A Sc	–	4	4	522–772	27,648	28,063

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Highways—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
OFFICE OF LOCAL ASSISTANCE				SALARY RANGE †		
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	2	2	1,564–1,901	41,376	41,997
Sr Hwy Eng	–	4	4	1,349–1,641	71,472	72,544
Assoc Hwy Eng	–	9	9	1,166–1,417	138,780	140,862
Hwy Engr Assoc	–	2	2	1,111–1,349	29,376	29,817
Asst Hwy Eng	–	1	1	959–1,166	12,696	12,886
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	1	1	915–1,111	12,084	12,265
Hwy Engr Tech I	–	1	1	791–959	10,440	10,597
Sr Steno	–	1	1	605–734	7,992	8,112
Sr Clerk Typist	–	1	1	589–717	7,812	7,929
Sr File Clerk	–	1	1	589–717	7,812	7,929
Steno II	–	1	1	522–635	6,912	7,016
Clerk Typist II	–	2	2	484–589	12,840	13,033
Student Asst	–	1	1	451–666	5,964	6,053
OFFICE OF ENGINEERING SERVICES						
Sr Steno	–	1	1	605–734	7,992	8,112
Office Engineer Branch:						
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	3	3	1,564–1,901	62,064	62,995
Sr Hwy Eng	–	10	10	1,349–1,641	178,680	181,360
Aso Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	16	16	1,166–1,417	246,720	250,421
Asso Bridge Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Res Anal	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	8	8	1,111–1,349	117,504	119,267
Spvr Drftg Serv	–	2	2	959–1,166	25,392	25,773
Asst Hwy Eng	–	5	5	959–1,166	63,480	64,432
Admin Asst I	–	1	1	937–1,138	12,372	12,558
Sr Delineator	–	11	11	870–1,058	126,060	127,951
Hwy Engr Tech I	–	7	7	791–959	73,080	74,176
Delineator	–	25	25	717–870	237,300	240,860
Sup Clerk I	–	1	1	683–830	9,036	9,172
Supv Clk Typ I	–	1	1	683–830	9,036	9,172
Engr Aid II	–	2	2	651–791	17,208	17,466
Drafting Aid II	–	7	7	651–791	60,228	61,131
Sr Steno	–	2	2	605–734	15,984	16,224
Senior Clerk	–	3	3	589–717	23,436	23,788
Sr Clerk Typist	–	4	4	589–717	31,248	31,717
Acctng Tech	–	1	1	589–717	7,812	7,929
Pwr K T Opr Mts	–	9	9	535–651	63,612	64,566
Steno II	–	6	6	522–635	41,472	42,094
Drafting Aid I	–	1	1	509–619	6,744	6,845
Clerk II	–	8	8	484–589	51,360	52,130
Clerk Typist II	–	17.9	17.9	484–589	114,918	116,642
Acct Clk II	–	2	2	484–589	12,840	13,033
Student Asst	–	0.9	0.9	451–666	5,368	5,449
Clerk Typist I	–	1	1	440–540	5,808	5,895
Clerical Tr	–	1	1	400–440	5,280	5,359
Surveys and Photogrammetry Branch:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	2	2	1,349–1,641	35,736	36,272
Assoc Hwy Eng	–	3	3	1,166–1,417	46,260	46,954
Photogramtst II	–	6	6	1,111–1,349	88,128	89,450
Hwy Engr Assoc	–	1	1	1,111–1,349	14,688	14,908
Asst Hwy Eng	–	4	4	959–1,166	50,784	51,546
Photogramtst I	–	8	8	915–1,111	96,672	98,122
Hwy Engr Tech I	–	1	1	791–959	10,440	10,597
Drafting Aid II	–	1	1	651–791	8,604	8,733
Sr Steno	–	1	1	605–734	7,992	8,112
Clerk Typist II	–	1	1	484–589	6,420	6,516

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION
Division of Highways—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Functional Standards Branch:				SALARY RANGE †		
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Bridge Eng	–	1	1	1,349–1,641	17,868	18,136
Staff Mgmt Anal	–	1	1	1,254–1,525	16,596	16,845
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc DPS Anal	–	1	1	1,138–1,383	15,048	15,274
Hwy Adm Off 1	–	1	1	937–1,138	12,372	12,558
Asst Mgmt Anal	–	9	9	937–1,138	111,348	113,018
Equal Empl Opportunity and Safety Branch:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Pers Off III	–	1	1	1,453–1,767	19,236	19,525
Hwy Adm Off III	–	1	1	1,383–1,682	18,300	18,575
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Hwy Suprntdnt	–	1	1	1,111–1,349	14,688	14,908
FEP Consultant	–	2	2	1,084–1,317	28,704	29,135
Asst Persl Anal	–	1	1	937–1,138	12,372	12,558
Hwy Engr Tech 1	–	1	1	791–959	10,440	10,597
Value Engineering Branch:						
Supv Hwy Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Hwy Eng	–	3	3	1,349–1,641	53,604	54,408
OFFICE OF SYSTEM IMPLEMENTATION						
Executive:						
Asst St Hwy Eng	–	1	1	1,995–2,425	26,412	26,808
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Sr Steno	–	1	1	605–734	7,992	8,112
Construction Branch:						
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	7	7	1,564–1,901	144,816	146,988
Sr Hwy Eng	–	7	7	1,349–1,641	125,076	126,952
Sr Bridge Eng	–	2	2	1,349–1,641	35,736	36,272
Lbr Comp Ofcr	–	1	1	1,254–1,525	16,596	16,845
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,725
Hwy Adm Off 1	–	1	1	937–1,138	12,372	12,558
Sr Steno	–	2	2	605–734	15,984	16,224
Senior Clerk	–	1	1	589–717	7,812	7,929
Sr File Clerk	–	1	1	589–717	7,812	7,929
Steno II	–	2	2	522–635	13,824	14,031
Clerk Typist II	–	2	2	484–589	12,840	13,033
Acct Clk II	–	2	2	484–589	12,840	13,033
Transportation Laboratory Branch:						
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Supv M&R Engr	–	6	6	1,564–1,901	124,128	125,990
Sup Air P/R Spc	–	1	1	1,489–1,810	19,692	19,987
Sr Corr Engr	–	1	1	1,349–1,641	17,868	18,136
Senior M&R Engr	–	11	11	1,349–1,641	196,548	199,496
Sr Eng Wldg Tch	–	1	1	1,349–1,641	17,868	18,136
Senior Chem Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Elctron Engr	–	3	3	1,349–1,641	53,604	54,408
Sr Engr Geol	–	1	1	1,349–1,641	17,868	18,136
Assoc Hy Elec Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Elctrns Eng	–	6	6	1,166–1,417	92,520	93,908
Assoc Matl Eng	–	20	20	1,166–1,417	308,400	313,026
Assoc Chem Eng	–	4	4	1,166–1,417	61,680	62,605
Assoc Geophys	–	1	1	1,166–1,417	15,420	15,651
Assoc Eng Geol	–	2	2	1,166–1,417	30,840	31,303
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	20	20	1,111–1,349	293,760	298,166
M&R Engr Assoc	–	1	1	1,111–1,349	14,688	14,908

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Highways—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asso Steel Insp	–	5	5	1,111–1,349	73,440	74,542
Air San Eng Asc	–	1	1	1,111–1,349	14,688	14,908
Str St Insp Rag	–	3	3	1,007–1,224	39,996	40,596
Chief Engr I	–	1	1	1,007–1,166	13,332	13,532
Supr Tl&Inst Sh	–	1	1	1,007–1,166	13,332	13,532
Hwy Elect F/Man	–	1	1	1,007–1,224	13,332	13,532
Sr Drill F/Man	–	1	1	983–1,196	13,008	13,203
Asst Hy Elec Eng	–	6	6	959–1,166	76,176	77,319
Asst Ph Tst Eng	–	45	45	959–1,166	571,320	579,890
Asst Chem Eng	–	5	5	959–1,166	63,480	64,432
Asst Mech Engr	–	1	1	959–1,166	12,696	12,886
Asst Engr Geol	–	5	5	959–1,166	63,480	64,432
Mach & Inst Mkr	–	6	6	959–1,058	76,176	77,319
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Eng Tech II	–	28	28	915–1,111	338,352	343,427
P&T Eng Tech II	–	2	2	915–1,111	24,168	24,531
Mec Eng Tech II	–	1	1	915–1,111	12,084	12,265
Asst Steel Insp	–	16	16	915–1,111	193,344	196,244
Jr Civil Eng	–	1	1	915–1,058	12,084	12,265
Jr Chem Eng	–	1	1	915–1,058	12,084	12,265
Jr Elect Eng	–	1	1	915–1,058	12,084	12,265
Elec Eng Tch II	–	4	4	915–1,111	48,336	49,061
Jr Engr Geol	–	1	1	915–1,058	12,084	12,265
Electrician I	–	1	1	915–1,007	12,084	12,265
Plumber I	–	1	1	915–1,007	12,084	12,265
Hwy Electn II	–	3	3	915–1,111	36,252	36,796
Instr Tc Ar San	–	1	1	915–1,058	12,084	12,265
Maint Mech	–	1	1	915–1,007	12,084	12,265
Found Drill For	–	2	2	893–1,084	23,592	23,946
Sr Delineator	–	1	1	870–1,058	11,460	11,632
Carpenter I	–	1	1	870–959	11,460	11,632
Machinist	–	2	2	870–959	22,920	23,264
Sr Librarian	–	1	1	849–1,031	11,244	11,413
Fusion Welder	–	1	1	849–937	11,244	11,413
Sr Photographer	–	1	1	830–1,007	10,980	11,145
Found Driller	–	6	6	810–893	10,716	10,877
Hwy Engr Tech I	–	32	32	791–959	334,080	339,091
Elec Eng Tech I	–	4	4	791–959	41,760	42,386
Hwy Mtce Man II	–	2	2	772–849	20,376	20,682
Skilled Laborer	–	1	1	734–810	9,720	9,866
Automotive Eq Op	–	1	1	734–810	9,720	9,866
Mat Strs Sup II	–	1	1	717–870	9,492	9,634
Photographer	–	1	1	717–870	9,492	9,634
Delineator	–	2	2	717–870	18,984	19,269
Struc Draft I	–	1	1	717–870	9,492	9,634
Lab Tech Cm Anl	–	2	2	717–870	18,984	19,269
Accountant I	–	2	2	700–849	18,528	18,806
Mech Helper	–	1	1	700–772	9,264	9,403
Sup Clerk I	–	1	1	683–830	9,036	9,172
Warehouseman	–	4	4	666–734	35,232	35,760
Engr Aid II	–	18	18	651–791	154,872	157,195
Groundsman	–	1	1	635–734	8,400	8,526
Laborer	–	3	3	635–700	25,200	25,578
Property Clk I	–	1	1	619–753	8,196	8,319
Sr Steno	–	4	4	605–734	31,968	32,448
Sr Clerk	–	2	2	589–717	15,624	15,858
Sr Clerk Typist	–	6	6	589–717	46,872	47,575
Pers Asst I	–	1	1	589–717	7,812	7,929
Libr Tech Ast	–	1	1	589–717	7,812	7,929
Sr Acct Clerk	–	2	2	589–717	15,624	15,858
Acctng Tech	–	3	3	589–717	23,436	23,788
Stock Clerk	–	1	1	562–683	7,428	7,539
Pwr K T Opr Mts	–	2	2	535–651	14,136	14,348
Pwr K T Opr Ats	–	1	1	535–651	7,068	7,174

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Highways—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Rep Mach Opr 1	–	1	1	535–651	7,068	7,174
Steno II	–	2	2	522–635	13,824	14,031
Stu Ast E/A Sc	–	4	4	522–772	27,648	28,063
Clerk II	–	3.5	3.5	484–589	22,470	22,807
Clerk Typist II	–	9	9	484–589	57,780	58,647
Acct Clk II	–	4	4	484–589	25,680	26,065
Clerk Typist 1	–	1	1	440–540	5,808	5,895
Clerical Asst	–	1	1	409–429	5,412	5,493
Youth Aid	–	9	9	336–370	38,016	38,586
OFFICE OF SYSTEMS OPERATIONS						
Executive:						
Asst St Hwy Eng	–	1	1	1,995–2,425	26,412	26,808
Secretary II	–	1	1	772–937	10,188	10,341
Maintenance Branch:						
Prin Hwy Eng	–	1	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	5	5	1,564–1,901	103,440	104,992
Sr Telcomun Eng	–	1	1	1,405–1,641	18,300	18,575
Sr Hwy Eng	–	5	5	1,349–1,641	89,340	90,680
Sr Hwy Elec Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Equip Eng	–	1	1	1,349–1,641	17,868	18,136
Sr Hy Suprntdnt	–	1	1	1,224–1,489	16,188	16,431
Assoc Hwy Eng	–	1	1	1,166–1,417	15,420	15,651
Assoc Telcomm Eng	–	3	3	1,166–1,417	46,260	46,954
Hwy Land Spc III	–	3	3	1,166–1,417	46,260	46,954
Assoc Dps Anal	–	1	1	1,138–1,383	15,048	15,274
Assoc Mgmt Anal	–	1	1	1,138–1,383	15,048	15,274
Hwy Suprntdnt	–	3	3	1,111–1,349	44,064	44,725
Ch Hy Od Ad Pr	–	1	1	1,031–1,254	13,656	13,861
Sr Hy Od Ad Ins	–	2	2	810–983	10,716	10,877
Hwy Engr Tech I	–	1	1	791–959	10,440	10,597
Property Insp	–	1	1	753–915	9,960	10,109
Delineator	–	1	1	717–870	9,492	9,634
Sup Steno I	–	1	1	700–849	9,264	9,403
Hwy Od Ad Ins	–	5	5	700–849	46,320	47,015
Sup Clerk I	–	1	1	683–830	9,036	9,173
Disp Clk Supv	–	1	1	651–791	8,604	8,733
Engr Aid II	–	1	1	651–791	8,604	8,733
Dispatcher Clk	–	5	5	589–717	39,060	39,646
Sr Acct Clerk	–	1	1	589–717	7,812	7,929
Steno II	–	4	4	522–635	27,648	28,063
Clerk II	–	1	1	484–589	6,420	6,516
Clerk Typist II	–	5	5	484–589	32,100	32,582
Equipment Branch:						
Supv Equip Eng	–	2	2	1,564–1,901	41,376	41,997
Gen Sup Hy Shps	–	1	1	1,525–1,855	20,184	20,487
Sr Equip Eng	–	2	2	1,349–1,641	35,736	36,272
Hy Equip Sup II	–	6	6	1,317–1,603	104,616	106,185
Pur Spec Anlyst	–	1	1	1,196–1,453	15,804	16,041
Hwy Equip Sup I	–	14	14	1,196–1,453	221,256	224,575
Assoc Equip Eng	–	7	7	1,166–1,417	107,940	109,559
Acct Off III	–	1	1	1,138–1,383	15,048	15,274
Hwy Adm Off II	–	1	1	1,138–1,383	15,048	15,274
Asst Equip Supt	–	4	4	1,084–1,317	57,408	58,269
Hy Mech Foreman	–	23	23	1,031–1,196	314,088	318,799
Asst Hy Mec For	–	26	26	983–1,084	338,208	343,281
Mach Pts Coor	–	2	2	959–1,166	25,392	25,773
Asst Mech Engr	–	1	1	959–1,166	12,696	12,886
Mach & Inst Mkr	–	1	1	959–1,058	12,696	12,886
Acct Off II	–	2	2	937–1,138	24,744	25,115
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Sheet Metal Wkr	–	2	2	915–1,007	24,168	24,531
Maint Mech	–	2	2	915–1,007	24,168	24,531
Hvy Equip Mech	–	306.6	306.6	893–983	3,616,654	3,670,904

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Highways—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Hy Eqp Pnt Lead	–	2	2	893–983	23,592	23,946
Auto Elect Lead	–	I	1	893–983	11,796	11,973
Sup M P Stkpr II	–	5	5	870–1,058	57,300	58,160
Machinist	–	6	6	870–959	68,760	69,791
Blacksmith	–	I	1	849–937	11,244	11,413
Fusion Welder	–	11	11	849–937	123,684	125,539
Hy Equip Paint	–	4	4	849–937	44,976	45,651
Auto Elect	–	4	4	849–937	44,976	45,651
Auto Body Wokr	–	3	3	849–937	33,732	34,238
Lt Pwr Shovl Op	–	1	1	810–983	10,716	10,877
Acctant Trnee	–	1	1	772–893	10,188	10,341
Hwy Mtce Man II	–	9	9	772–849	91,692	93,067
Skilled Laborer	–	3	3	734–810	29,160	29,597
Sup M P Stkpr I	–	10	10	717–870	94,920	96,344
Property Clk II	–	1	1	717–870	9,492	9,634
Delineator	–	1	I	717–870	9,492	9,634
Mech Draftsman	–	1	1	717–870	9,492	9,634
Sup Steno I	–	1	1	700–849	9,264	9,403
Accountant I	–	3	3	700–849	27,792	28,209
Mech Helper	–	15	15	700–772	138,960	141,044
Pers Asst II	–	I	1	683–830	9,036	9,172
Sr M P Stkpr	–	7	7	651–791	60,228	61,131
Laborer	–	14	14	635–700	117,600	119,364
Hvy Eq Mech Apr	–	36	36	635–893	302,400	306,936
Hwy Equip Clean	–	4	4	635–700	33,600	34,104
Auto Pool Atd I	–	1	1	635–700	8,400	8,526
Sr Steno	–	2	2	605–734	15,984	16,224
Pers Asst I	–	2	2	589–717	15,624	15,858
Mach Parts Stkp	–	28	28	589–717	218,736	222,017
Dispatcher Clk	–	I	1	589–717	7,812	7,929
Sr Acct Clerk	–	5	5	589–717	39,060	39,646
Acctng Tech	–	9	9	589–717	70,308	71,363
Stock Clerk	–	1	1	562–683	7,428	7,539
Pwr K T Opr Mts	–	1	1	535–651	7,068	7,174
Steno II	–	2	2	522–635	13,824	14,031
Stu Ast E/A Sc	–	2	2	522–772	13,824	14,031
Serv Asst Auto	–	5	5	509–562	33,720	34,226
Clerk Typist II	–	22	22	484–589	141,240	143,359
Acct Clk II	–	25.5	25.5	484–589	163,710	166,166
Janitor	–	3	3	484–589	19,260	19,549
Clerk I	–	3	3	419–509	16,596	16,845
Clerical Asst	–	1	1	409–429	5,412	5,493
Youth Aid	–	12	12	336–370	50,832	51,594
Traffic Branch:						
Prin Hwy Eng	–	I	1	1,810–2,201	23,940	24,299
Supv Hwy Eng	–	2	2	1,564–1,901	41,376	41,997
Spv Hy Elec Eng	–	1	1	1,564–1,901	20,688	20,998
Sr Statistician	–	1	1	1,383–1,682	18,300	18,575
Sr Hwy Eng	–	10	10	1,349–1,641	178,680	181,360
Sr Hwy Elec Eng	–	3	3	1,349–1,641	53,604	54,408
Assoc Hy Elec Eng	–	2	2	1,166–1,417	30,840	31,303
Assoc Hwy Eng	–	8	8	1,166–1,417	123,360	125,210
Assoc Statistn	–	1	1	1,138–1,383	15,048	15,274
Hwy Engr Assoc	–	3	3	1,111–1,349	44,064	44,725
Asst Hwy Eng	–	6	6	959–1,166	76,176	77,319
Hwy Adm Off I	–	1	1	937–1,138	12,372	12,558
Hwy Engr Tech I	–	9	9	791–959	93,960	95,369
Delineator	–	1	1	717–870	9,492	9,634
Sr Steno	–	1	1	605–734	7,992	8,112
Steno II	–	2	2	522–635	6,912	7,016
Clerk II	–	5	5	484–589	32,100	32,582
Clerk Typist II	–	1	1	484-589	6,420	6,500
Overtime	–	29.7	29.7	–	297,000	299,600
TOTALS, DIVISION OF HIGHWAYS	–	2,691.5	2,691.5	–	$33,195,630	$33,491,725

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Legal Division

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Sacramento Office:				SALARY RANGE †		
Div Chief	–	1	1	$2,095–2,477	$29,724	$29,724
Dep Div Chief	–	1	1	1,995–2,425	29,100	29,100
Asst Div Chief	–	3	3	1,901–2,310	83,160	83,160
Assoc Dep Attorney IV	–	6	6	1,901–2,310	166,320	166,320
Assoc Dep Attorney III	–	20	20	1,810–2,201	503,870	516,442
Assoc Dep Attorney II	–	2	2	1,564–1,901	44,987	45,624
Assoc Dep Attorney I	–	11	11	1,417–1,724	200,204	208,025
Supvr	–	1	1	1,084–1,317	15,804	15,804
Legal Counsel	–	7	7	1,007–1,285	96,916	98,820
Supvng Librarian	–	1	1	983–1,196	13,386	14,062
Sr Special Investigator	–	2	2	959–1,166	26,664	26,664
Highways Adm Off I	–	2	2	937–1,138	27,312	27,312
Special Investigator	–	1	1	870–1,058	12,696	12,696
Supvng Legal Steno II	–	1	1	830–1,007	12,084	12,084
Graduate Legal Asst	–	7	7	915–1,007	79,860	82,396
Supvng Legal Steno I	–	2	2	734–893	21,432	21,432
Legal Secty	–	1	1	700–849	9,798	10,188
Sr Legal Typist	–	2	2	635–772	18,038	18,490
Sr Steno	–	2	2	605–772	16,068	16,428
Sr Legal Steno	–	12	12	635–772	110,258	111,066
Sr Clk Typist	–	2	2	589–753	15,632	16,096
Sr Clk	–	2	2	589–717	17,208	17,208
Clk Typist II	–	6	6	484–683	42,180	42,828
Steno II	–	5	5	522–666	32,529	34,056
Legal Steno	–	2	2	548–666	15,402	15,767
Typewriter Opr	–	1	1	535–651	7,338	7,716
Clk II	–	3	3	484–589	18,684	19,209
San Francisco Office:						
Dep Div Chief	–	1	1	1,995–2,425	29,100	29,100
Asst Div Chief	–	2	2	1,901–2,310	55,440	55,440
Assoc Dep Attorney IV	–	4	4	1,901–2,310	110,880	110,880
Assoc Dep Attorney III	–	12	12	1,810–2,201	306,162	312,140
Assoc Dep Attorney II	–	2	2	1,564–1,901	44,987	45,624
Assoc Dep Attorney I	–	4	4	1,417–1,724	76,235	80,037
Legal Counsel	–	5	5	1,007–1,285	67,566	70,275
Supvng Special Investigator 1	–	1	1	1,058–1,285	15,420	15,420
Sr Special Investigator	–	3	3	959–1,166	41,426	42,092
Supvng Legal Steno II	–	1	1	830–1,007	11,520	12,084
Graduate Legal Asst	–	2	2	915–1,007	24,168	24,168
Supvng Legal Steno I	–	1	1	734–893	10,716	10,716
Supvng Clk 1	–	1	1	683–830	9,410	9,960
Sr Legal Typist	–	1	1	635–772	9,264	9,264
Sr Legal Steno	–	10	10	635–772	89,779	91,036
Sr Clk Typist	–	2	2	589–753	16,064	16,448
Clk Typist II	–	4	4	484–683	26,798	27,800
Steno II	–	2	2	522–666	14,861	15,432
Typewriter Opr	–	1	1	535–651	7,812	7,812
Clk II	–	3	3	484–589	21,204	21,204
Los Angeles Office:						
Dep Div Chief	–	1	1	1,995–2,425	29,100	29,100
Asst Div Chief	–	2	2	1,901–2,310	55,440	55,440
Assoc Dep Attorney IV	–	4	4	1,901–2,310	110,448	110,448
Assoc Dep Attorney III	–	11	11	1,810–2,201	281,984	287,988
Assoc Dep Attorney I	–	9	9	1,417–1,724	168,867	174,675
Supvng Special Investigator 1	–	1	1	1,058–1,285	15,420	15,420

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Legal Division—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Legal Counsel	–	2	2	1,007–1,285	26,664	26,664
Sr Special Investigator	–	2	2	959–1,166	27,059	27,709
Special Investigator	–	1	1	870–1,058	10,575	11,112
Supvng Legal Steno II	–	1	1	830–1,007	12,084	12,084
Graduate Legal Asst	–	4	4	915–1,007	47,232	47,760
Jr Staff Analyst	–	1	1	734–937	10,284	11,244
Supvng Legal Steno 1	–	1	1	734–893	10,716	10,716
Sr Legal Typist	–	2	2	635–772	18,528	18,528
Sr Legal Steno	–	15	15	635–772	134,121	134,998
Clk Typist II	–	3	3	484–683	19,944	19,944
Steno II	–	1	1	522–666	7,620	7,620
Duplicating Mach Opr II	–	2	2	509–619	14,856	14,856
Telephone Opr	–	1	1	484–589	7,068	7,068
Clk II	–	1	1	484–589	7,014	7,068
San Diego Office:						
Asst Div Chief	–	1	1	1,901–2,310	27,720	27,720
Assoc Dep Attorney IV	–	1	1	1,901–2,310	27,720	27,720
Assoc Dep Attorney III	–	1	1	1,810–2,201	26,412	26,412
Assoc Dep Attorney I	–	1	1	1,417–1,724	18,393	19,307
Legal Counsel	–	1	1	1,007–1,285	14,810	14,810
Graduate Legal Asst	–	1	1	915–1,007	12,084	12,084
Supvng Legal Steno I	–	1	1	734–893	10,716	10,716
Sr Legal Steno	–	3	3	635–772	25,452	26,268
Temporary Help	–	7.5	7.5	–	60,907	61,422
TOTALS, LEGAL DIVISION	–	250.5	250.5	–	$3,894,704	$3,962,550

Division of Administrative Services

				SALARY RANGE †		
Executive:						
Div Chief	–	1	1	$2,045–2,476	$29,712	$29,712
Highway Adm Off III	–	1	1	1,383–1,682	19,631	20,184
Sr Steno	–	1	1	635–772	8,808	9,264
Evaluation:						
Assoc Right-of-Way Agent	–	1	1	1,084–1,317	14,700	15,426
Trng Asst	–	1	1	937–1,138	13,656	13,656
Asst Mgmt Analyst	–	1	1	937–1,138	12,584	13,224
Steno II	–	1	1	522–666	6,524	6,856
Fiscal Management Administration:						
Comptroller	–	1	1	1,947–2,367	28,404	28,404
Dep Comptroller	–	1	1	1,603–1,947	23,364	23,364
Highway Adm Off II	–	1	1	1,138–1,383	16,266	16,596
Highways Adm Off I	–	1	1	937–1,138	13,656	13,656
Sr Steno	–	3	3	605–772	25,728	26,136
Clk Typist II	–	4	4	484–683	25,497	26,437
Steno II	–	3	3	522–666	22,684	22,860
Clk I	–	1	1	419–509	6,108	6,108
General Accounting:						
Acctg Administrator I	–	1	1	1,254–1,525	18,300	18,300
Acctg Off III	–	2	2	1,138–1,383	31,006	31,700
Acctg Off II	–	2	2	937–1,138	27,312	27,312
Accountant I	–	4	4	700–849	37,760	38,714
Acctg Techn	–	5	5	589–717	39,720	40,868
Steno II	–	1	1	522–666	7,620	7,620
Account Clk II	–	6	6	484–589	40,033	41,007

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Administrative Services—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Federal Reimbursement Control—Liaison/Compliance:				SALARY RANGE †		
Acctg Administrator II	–	1	1	1,383–1,682	20,184	20,184
Acctg Off III	–	3	3	1,138–1,383	44,574	46,752
Acctg Off II	–	1	1	937–1,138	11,244	11,796
Accountant Trainee	–	2	2	772–893	20,259	21,300
Federal Reimbursement—Operations:						
Acctg Off III	–	1	1	1,138–1,383	16,596	16,596
Acctg Off II	–	4	4	937–1,138	53,226	54,300
Accountant Trainee	–	1	1	772–893	10,716	10,716
Accountant I	–	8	8	700–849	77,232	79,035
Acctg Te hn	–	6	6	589–717	50,088	50,448
Clk II	–	1	1	484–589	6,033	6,342
Systems Development:						
Sr Adm Analyst	–	1	1	1,383–1,682	20,184	20,184
Staff Adm Analyst	–	1	1	1,254–1,525	17,016	17,868
Assoc Adm Analyst	–	6	6	1,138–1,383	96,020	97,970
Asst Adm Analyst	–	3	3	937–1,138	35,763	37,550
Accountant Trainee	–	4	4	772–893	39,582	41,544
Control Accounting:						
Acctg Administrator II	–	1	1	1,383–1,682	20,184	20,184
Acctg Administrator I	–	1	1	1,254–1,525	18,300	18,300
Acctg Off III	–	6	6	1,138–1,383	97,299	98,850
Acctg Off II	–	14	14	937–1,138	183,127	187,160
Accountant Trainee	–	3	3	772–893	30,082	31,356
Accountant I	–	5	5	700–849	48,823	50,019
Acctg Techn	–	2	2	589–717	16,224	16,608
Service and Supply—Executive:						
Highways Adm Off IV	–	2	2	1,525–1,855	39,592	41,496
Highway Adm Off III	–	1	1	1,383–1,682	19,631	20,184
Sr Steno	–	1	1	605–772	8,808	8,808
Materiel Operations:						
Highway Adm Off III	–	1	1	1,383–1,682	20,184	20,184
Highway Adm Off II	–	5	5	1,138–1,383	82,980	82,980
Jr Staff Analyst	–	1	1	734–937	8,884	9,340
Materials & Stores Supvr II	–	1	1	717–870	10,440	10,440
Accountant I	–	1	1	700–849	10,188	10,188
Materials & Stores Supvr I	–	1	1	619–753	9,036	9,036
Acctg Techn	–	1	1	589–717	8,604	8,604
Clk Typist II	–	1	1	484–683	7,068	7,068
Steno II	–	1	1	522–666	6,798	7,128
Calculating Mach Opr	–	2	2	509–619	13,326	13,974
Clk II	–	2	2	484–589	14,136	14,136
Account Clk II	–	1	1	484–589	7,068	7,068
Service and Supply—Administration:						
Highway Adm Off II	–	1	1	1,138–1,383	16,002	16,596
Highways Adm Off I	–	1	1	937–1,138	13,656	13,656
Sr Steno	–	1	1	605–772	7,260	7,620
Sr Clk Typist	–	1	1	589–753	7,460	7,844
Clk Typist II	–	3	3	484–683	20,400	20,718
Steno II	–	2	2	522–666	14,040	14,364
Manuals and Publications:						
Highways Adm Off I	–	1	1	937–1,138	13,656	13,656
Clk Typist II	–	1	1	484–683	– 7,068	7,068
Clk II	–	1	1	484–589	6,420	6,744
Material Acquisition and Management:						
Purchasing Analyst	–	1	1	1,196–1,453	17,436	17,436
Asst Purchasing Analyst	–	2	2	1,031–1,254	27,473	28,110
Highways Adm Off I	–	1	1	937–1,138	13,656	13,656
Delineator	–	1	1	717–870	10,440	10,440
Calculating Mach Opr	–	1	1	509–619	7,428	7,428
Sacramento Warehouse:						
Warehouse Mgr II	–	1	1	870–1,058	11,200	11,748
Materials & Stores Supvr II	–	2	2	717–870	20,880	20,880

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Administrative Services—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Highway Maint Man II	–	1	1	772–849	10,188	10,188
Heavy Truck Driver	–	2	2	772–849	20,142	20,376
Skilled Laborer	–	1	1	734–810	9,720	9,720
Materials & Stores Supvr I	–	5	5	619–753	45,180	45,180
Warehouseman	–	6	6	666–734	52,848	52,848
Laborer	–	1	1	635–700	8,670	8,670
Account Clk II	–	1	1	484–589	7,068	7,068
Janitor	–	1	1	484–589	7,068	7,068
Los Angeles Warehouse:						
Warehouse Mgr II	–	1	1	870–1,058	10,440	10,980
Materials & Stores Supvr II	–	3	3	717–870	29,484	29,916
Heavy Truck Driver	–	2	2	772–849	19,452	19,908
Skilled Laborer	–	2	2	734–810	19,250	19,440
Materials & Stores Supvr I	–	6	6	61–753	54,216	54,216
Warehouseman	–	5	5	666–734	43,122	43,836
Laborer	–	2	2	635–700	16,800	16,800
Steno II	–	2	2	522–666	12,944	13,600
Departmental Administration—Support:						
Assoc Personnel Analyst	–	1	1	1,138–1,383	16,596	16,596
Supvng Clk I	–	1	1	683–830	9,960	9,960
Sr Steno	–	1	1	605–772	8,808	8,808
Clk Typist II	–	3	3	484–683	19,341	19,967
Typewriter Opr	–	2	2	535–651	15,624	15,624
Clk II	–	1	1	484–589	7,068	7,068
Clk I	–	1	1	419–509	5,259	5,511
Headquarters Personnel:						
Trng Off I	–	1	1	1,138–1,383	16,596	16,596
Highways Adm Off I	–	1	1	937–1,138	12,828	13,464
Personnel Asst II	–	1	1	683–830	9,960	9,960
Personnel Asst I	–	6	6	589–717	48,164	49,312
Clk Typist II	–	4	4	484–683	27,468	27,786
Headquarters Facility Management:						
Highway Adm Off II	–	2	2	1,138–1,393	29,856	30,948
Highways Adm Off I	–	2	2	937–1,138	24,846	25,452
Asst Mgt Analyst	–	1	1	937–1,138	12,690	13,332
Auto Equipt Opr I	–	1	1	734–810	9,720	9,720
Auto Pool Attendant I	–	1	1	635–700	8,332	8,400
Headquarters Accounting:						
Acctg Administrator I	–	1	1	1,254–1,525	17,436	18,300
Acctg Off III	–	1	1	1,138–1,383	16,596	16,596
Acctg Off II	–	1	1	937–1,138	13,656	13,656
Accountant Trainee	–	1	1	772–893	9,915	10,408
Accountant I	–	4	4	700–849	39,100	39,524
Acctg Techn	–	6	6	589–717	49,958	50,576
Clk Typist II	–	1	1	484–683	5,958	6,164
Calculating Mach Opr	–	1	1	509–619	7,428	7,428
Account Clk II	–	9	9	484–589	59,615	61,194
Headquarters Building Management:						
Highway Adm Off II	–	1	1	1,138–1,383	13,656	14,352
Electrician I	–	1	1	915–1,007	12,084	12,084
Maint Mechanic	–	3	3	915–1,007	35,484	36,252
Painter I	–	1	1	870–959	11,508	11,508
Business Service Asst	–	1	1	772–937	11,244	11,244
Materials & Stores Supvr I	–	1	1	619–753	9,036	9,036
Sr Clk	–	1	1	589–717	8,176	8,504
Clk Typist II	–	1	1	484–683	5,958	6,264
Stock Clk	–	1	1	562–683	8,196	8,196
Mail and Shipping:						
Materials & Stores Supvr I	–	1	1	619–753	9,036	9,036
Warehouseman	–	2	2	666–734	17,784	18,680
Sr File Clk	–	1	1	589–717	8,604	8,604
Clk II	–	6	6	484–589	40,746	41,544
Clk I	–	1	1	419–509	5,322	5,578

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Administrative Services—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Headquarters Training:				SALARY RANGE †		
Trng Asst	–	1	1	937–1,138	13,656	13,656
Paperwork Management:						
Highway Adm Off III	–	1	1	1,383–1,683	20,184	20,184
Highway Adm Off II	–	1	1	1,138–1,383	16,596	16,596
Asst Mgt Analyst	–	1	1	937–1,138	13,548	13,656
Records Mgt Analyst I	–	1	1	937–1,138	11,892	12,478
Jr Staff Analyst	–	4	4	734–937	38,364	40,295
Merit Award:						
Jr Staff Analyst	–	1	1	734–937	9,876	10,364
Sr Clk Typist	–	1	1	589–753	7,920	8,304
Development and Planning:						
Highway Adm Off III	–	1	1	1,383–1,682	20,184	20,184
Highway Adm Off II	–	1	1	1,138–1,383	16,596	16,596
Highways Adm Off I	–	1	1	937–1,138	13,656	13,656
Central Files:						
Sr Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	–	2	2	484–683	13,332	13,650
Graphic Services:						
Audio-Visual Specialist	–	1	1	1,084–1,317	15,804	15,804
Specialist	–	1	1	1,084–1,317	14,062	14,758
Art Planner	–	1	1	1,007–1,224	12,237	12,855
Audio-Visual Asst	–	3	3	893–1,084	39,024	39,024
Asst	–	1	1	893–1,084	10,848	11,382
Clk II	–	1	1	484–589	7,068	7,068
Photo Services:						
Supvng Photographer	–	1	1	1,007–1,224	14,688	14,688
Sr Photographer	–	5	5	830–1,007	60,420	60,420
Photographer	–	1	1	717–870	10,440	10,440
Clk II	–	2	2	484–589	14,136	14,136
Clk Typist II	–	1	1	440–535	6,342	6,663
Microfilm Management:						
Sr Reproduction Mach Opr	–	1	1	651–791	9,340	9,492
Reproduction Mach Opr I	–	2	2	535–651	14,106	14,718
Clk II	–	1	1	484–589	7,068	7,068
Reproduction Services:						
Highway Adm Off II	–	1	1	1,138–1,383	16,090	16,596
Reproduction Mach Supvr II	–	1	1	870–1,058	12,645	12,696
Reproduction Mach Supvr I	–	2	2	753–915	21,960	21,960
Sr Reproduction Mach Opr	–	4	4	651–791	37,080	37,512
Materials & Stores Supvr I	–	1	1	619–753	8,332	8,768
Composer Opr	–	2	2	589–717	15,852	16,224
Reproduction Mach Opr II	–	8	8	589–717	68,662	68,832
Clk Typist II	–	1	1	484–683	6,690	7,014
Reproduction Mach Opr I	–	19	19	535–651	139,683	143,151
Clk II	–	2	2	484–589	12,594	13,224
Transportation Library:						
Supvng Librarian	–	1	1	983–1,196	14,294	14,352
Librarian	–	0.5	0.5	772–937	4,841	5,075
Sr Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	–	2.5	2.5	484–683	17,255	17,414
Manpower Services—Administration:						
Highways Adm Off IV	–	1	1	1,525–1,855	19,315	20,269
Highways Adm Off III	–	1	1	1,383–1,682	19,868	20,184
Sr Bridge Mech & Elect Engr	–	1	1	1,349–1,641	19,692	19,692
Highway Adm Off II	–	1	1	1,138–1,383	16,596	16,596
Sr Steno	–	1	1	605–772	8,808	8,808
Internal Communications:						
Asst Personnel Analyst	–	1	1	937–1,138	11,704	12,276
Jr Staff Analyst	–	2	2	734–937	17,996	18,908
Personnel:						
Sr Personnel Analyst	–	1	1	1,383–1,682	18,924	19,868
Highway Adm Off II	–	3	3	1,138–1,383	41,896	43,984
Assoc Personnel Analyst	–	3	3	1,138–1,383	42,302	44,400

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Administrative Services—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Personnel Analyst	–	3	3	937–1,138	37,606	39,144
Asst Budget Analyst	–	1	1	937–1,138	11,988	12,584
Highway Engrng Techn II	–	1	1	915–1,111	10,980	11,508
Personnel Asst III	–	1	1	791–959	9,492	9,960
Jr Staff Analyst	–	5	5	734–937	46,972	49,311
Personnel Asst II	–	1	1	683–830	9,687	9,960
Sr Steno	–	1	1	605–772	8,808	8,808
Test & Pay Techn I	–	1	1	635–772	8,366	8,774
Personnel Asst I	–	3	3	589–717	23,600	24,368
Sr File Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	–	3	3	484–683	20,144	20,452
Clk II	–	2	2	484–589	14,136	14,136
Clerical Asst	–	1	1	409–429	5,078	5,148
Personnel and Training Steno:						
Sr Steno	–	1	1	605–772	8,808	8,808
Clk Typist II	–	2	2	484–683	12,228	12,852
Steno II	–	4	4	522–666	26,519	27,862
Manpower Planning:						
Highway Adm Off III	–	1	1	1,383–1,682	17,580	18,456
Highway Adm Off II	–	3	3	1,138–1,383	40,968	43,056
Asst Mgt Analyst	–	1	1	937–1,138	11,658	12,228
Management Development and Training:						
Trng Off III	–	1	1	1,383–1,682	20,184	20,184
Safety Coordinator	–	1	1	1,285–1,564	18,960	18,960
Staff Mgt Analyst	–	1	1	1,254–1,525	18,300	18,300
Highway Adm Off II	–	2	2	1,138–1,383	27,312	28,704
Trng Off I	–	3	3	1,138–1,383	44,960	46,742
Assoc Right of Way Agent	–	1	1	1,084–1,317	15,426	15,804
Trng Asst	–	1	1	937–1,138	11,382	11,940
Jr Staff Analyst	–	3	3	734–937	28,012	29,452
Sr Clk	–	1	1	589–717	7,068	7,248
Management Systems—Administration:						
Highways Adm Off IV	–	1	1	1,525–1,855	22,260	22,260
Sr Steno	–	1	1	605–772	8,808	8,808
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Clk Typist II	–	2	2	484–683	14,496	14,496
Management Analysis:						
Sr Mgt Analyst	–	2	2	1,383–1,682	40,368	40,368
Staff Mgt Auditor	–	1	1	1,254–1,525	15,048	15,804
Staff Mgt Analyst	–	1	1	1,254–1,525	15,048	15,804
Assoc Highway Engr	–	1	1	1,166–1,417	15,740	16,528
Assoc Mgt Analyst	–	9	9	1,138–1,383	136,984	142,179
Asst Mgt Analyst	–	3	3	937–1,138	36,949	38,817
Jr Staff Analyst	–	3	3	734–937	29,286	30,423
Computer Systems Engineer:						
Prin Highway Engr	–	1	1	1,810–2,201	21,720	22,812
Key Punch:						
Key Data Supvr III	–	1	1	772–937	11,244	11,244
Key Data Supvr I	–	3	3	576–700	24,896	25,672
Clk II	–	24	24	497–605	164,903	169,521
Key Data Opr Trainee	–	2	2	440–484	11,386	11,817
Data Center Field/Liaison:						
Sr Dp Systems Analyst	–	1	1	1,383–1,682	19,710	20,184
Assoc Dp Systems Analyst	–	2	2	1,138–1,383	29,145	30,618
Asst Dp Systems Analyst	–	1	1	937–1,138	12,478	13,116
Programmer II	–	2	2	937–1,138	25,596	26,187
Dp Techn Supvr I	–	1	1	937–1,138	13,278	13,656
Dp Techn	–	1	1	666–810	9,720	9,720
Fiscal Systems:						
DP Mgr I	–	1	1	1,254–1,525	18,300	18,300
Assoc DP Systems Analyst	–	2	2	1,138–1,383	32,400	33,192
Supvr, EDP	–	1	1	1,138–1,383	14,294	14,990
Asst DP Systems Analyst	–	3	3	937–1,138	37,396	39,204
Programmer II	–	5	5	937–1,138	63,786	66,120

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Administrative Services—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
DP Techn Supvr I	–	1	1	937–1,138	12,849	13,494
Programmer I	–	2	2	810–937	20,552	21,608
Sr DP Techn	–	1	1	772–937	10,936	11,244
Programmer Trainee	–	1	1	728–842	9,112	9,568
DP Techn	–	1	1	666–810	9,720	9,720
DP Trainee	–	1	1	605–666	7,380	7,744
Bridge, R/W, & Admin. Systems:						
DP Mgr I	–	1	1	1,254–1,525	16,332	17,156
Assoc DP Systems Analyst	–	5	5	1,138–1,383	79,145	81,360
Supvr, EDP	–	1	1	1,138–1,383	16,530	16,596
Asst Highway Engr	–	1	1	959–1,166	13,332	13,992
Computer Operations Supvr I	–	1	1	937–1,138	13,656	13,656
Programmer II	–	3	3	937–1,138	36,992	38,869
Programmer I	–	3	3	810–937	31,488	33,972
DP Techn	–	1	1	666–810	8,672	9,112
DP Trainee	–	1	1	605–666	7,492	7,842
Computer Systems—Administration:						
Highway Adm Off II	–	1	1	1,138–1,383	15,489	16,266
Jr Staff Analyst	–	2	2	734–937	20,406	21,432
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Clk Typist II	–	5	5	484–683	33,058	34,152
Clk II	–	1	1	484–589	6,933	7,068
Clk I	–	1	1	440–535	5,739	6,033
Planning and Development:						
Sr DP Systems Analyst	–	1	1	1,383–1,682	19,947	20,184
Assoc DP Systems Analyst	–	4	4	1,138–1,383	64,074	64,836
Programmer II	–	1	1	937–1,138	12,690	13,332
Engineering Services:						
Supvng Highway Engr	–	1	1	1,564–1,901	22,812	22,812
Urban Planning Systems:						
Sr DP Systems Analyst	–	1	1	1,383–1,682	20,184	20,184
DP Mgr I	–	1	1	1,254–1,525	17,436	18,300
Assoc DP Systems Analyst	–	5	5	1,138–1,383	75,008	77,761
Applied Science Programmer III	–	1	1	1,138–1,383	15,615	16,398
Supvr, EDP	–	1	1	1,138–1,383	16,596	16,596
Asst DP Systems Analyst	–	3	3	937–1,138	37,843	39,571
Applied Science Programmer II	–	3	3	937–1,138	36,163	37,968
Programmer II	–	5	5	937–1,138	61,500	64,528
DP Techn Supvr I	–	2	2	937–1,138	26,240	26,880
Applied Science Programmer I	–	1	1	810–937	10,584	11,112
Programmer I	–	1	1	810–937	11,244	11,244
Sr DP Techn	–	2	2	772–937	21,960	22,488
DP Techn	–	2	2	666–810	18,414	19,098
Key Data Supvr I	–	1	1	576–700	8,264	8,672
Traffic/Top Management Info Systems:						
DP Mgr I	–	1	1	1,254–1,525	17,868	18,300
Assoc Highway Engr	–	1	1	1,166–1,417	15,676	16,460
Assoc DP Systems Analyst	–	3	3	1,138–1,383	43,752	45,913
Supvr, EDP	–	2	2	1,138–1,383	31,491	32,862
Asst DP Systems Analyst	–	2	2	937–1,138	26,988	27,312
Applied Science Programmer II	–	2	2	937–1,138	25,006	25,788
Programmer II	–	10	10	937–1,138	124,134	128,981
DP Techn Supvr I	–	1	1	937–1,138	11,382	11,940
Programmer I	–	2	2	810–937	20,640	21,696
Sr DP Techn	–	1	1	772–937	10,672	11,200
DP Techn	–	2	2	666–810	18,188	18,604
Engineering Application:						
Sr Highway Engr	–	1	1	1,349–1,641	19,692	19,692
Assoc Highway Engr	–	2	2	1,166–1,417	34,008	34,008
Assoc DP Systems Analyst	–	2	2	1,138–1,383	30,832	31,528
Applied Science Programmer III	–	1	1	1,138–1,383	16,596	16,596
Asst Highway Engr	–	6	6	959–1,166	81,468	82,044
Asst DP Systems Analyst	–	2	2	937–1,138	27,312	27,312
Applied Science Programmer II	–	5	5	937–1,138	62,006	64,767

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF TRANSPORTATION

Division of Administrative Services—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
DP Techn	–	1	1	666–810	9,720	9,720
Information Services:						
DP Mgr I	–	1	1	1,254–1,525	16,266	17,086
Assoc DP Systems Analyst	–	6	6	1,138–1,383	92,416	95,209
Asst DP Systems Analyst	–	1	1	937–1,138	13,656	13,656
Programmer II	–	5	5	937–1,138	63,934	65,880
DP Tech Supvr 1	–	1	1	937–1,138	13,656	13,656
Programmer I	–	1	1	810–937	11,156	11,244
DP Techn	–	1	1	666–810	9,720	9,720
DP Trainee	–	1	1	605–666	7,500	7,868
Information Group:						
Sr DP Systems Analyst	–	1	1	1,383–1,682	20,184	20,184
Temporary Help–Blanket:						
Blanket	–	23	23	–	256,600	263,200
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	–	664	664	–	$7,383,104	$7,562,878
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	16,269,073	16,291,857
GRAND TOTALS, AUTHORIZED POSITIONS	–	18,810.4	18,810.4	–	$223,187,404	$226,238,518

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PUBLIC WORKS [1]

Departmental Administration

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
EXECUTIVE				SALARY RANGE †		
Director's Office	9.9	–	–	$175,056	–	–
Toll Bridge Authority	1	–	–	22,584	–	–
Highway Commission	5.1	–	–	71,951	–	–
Legislative Liaison	2.4	–	–	39,744	–	–
TOTALS, EXECUTIVE	18.4	–	–	$309,335	–	–
PLANNING AND POLICY	28	–	–	$469,404	–	–
MANAGEMENT PLANNING	3	–	–	62,820	–	–
OFFICE OF PROGRAMS AND BUDGETS	15.5	–	–	254,127	–	–
MANAGEMENT AUDIT AND REVIEW	32.8	–	–	467,981	–	–
OPERATIONS SECURITY	2	–	–	35,832	–	–
TOTALS, DEPARTMENTAL ADMIN.	99.7	–	–	$1,599,499	–	–
LEGAL DIVISION						
Chief Counsel	3	–	–	$66,498	–	–
Executive	6	–	–	132,820	–	–
Legal Services	113	–	–	2,411,612	–	–
Office Services	82.7	–	–	759,038	–	–
Management Services	5	–	–	50,998	–	–
Investigation	15	–	–	169,209	–	–
Law Libraries	4	–	–	36,979	–	–
TOTALS, LEGAL DIVISION	228.7	–	–	$3,627,154	–	–
DIVISION OF ADMINISTRATIVE SERVICES						
EXECUTIVE	9.5	–	–	$177,068	–	–
FISCAL MANAGEMENT	110.5	–	–	1,277,337	–	–
COMPUTER SYSTEMS	223.8	–	–	2,600,905	–	–
MANAGEMENT SYSTEMS	22.9	–	–	305,502	–	–
SERVICE AND SUPPLY	243.5	–	–	2,344,233	–	–
MANPOWER SERVICES	50.2	–	–	574,370	–	–
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	660.4	–	–	$7,279,415	–	–
DIVISION OF BAY TOLL CROSSINGS						
EXECUTIVE	3.1	–	–	$62,174	–	–
TRAFFIC	7.1	–	–	89,549	–	–
ADMINISTRATION	126.9	–	–	1,148,565	–	–
ENGINEERING	74.5	–	–	1,130,633	–	–
OPERATIONS	687	–	–	7,539,486	–	–
TOTALS, DIVISION OF BAY TOLL CROSSINGS	898.6	–	–	$9,970,407	–	–
DIVISION OF HIGHWAYS						
EXECUTIVE	15.5	–	–	$254,602	–	–
OFFICE OF COMMUNITY AND ENVIRONMENTAL FACTORS	7.7	–	–	122,350	–	–
MANAGEMENT SERVICES:						
Planning and Evaluation:						
Executive	2.9	–	–	56,815	–	–
Urban planning	107.1	–	–	1,523,326	–	–
City and county liaison	34.3	–	–	515,001	–	–
Program evaluation	12.6	–	–	221,247	–	–
Analytical Studies	3.7	–	–	75,634	–	–
TOTALS, PLANNING AND EVALUATION	160.6	–	–	$2,392,023	–	–
Program Management:						
Executive	2.9	–	–	$54,727	–	–
Budget development and control	24.2	–	–	350,659	–	–
Programming	13.5	–	–	214,392	–	–
Project control	10.5	–	–	123,013	–	–
TOTALS, PROGRAM MANAGEMENT	51.1	–	–	$742,791	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PUBLIC WORKS [1]

Departmental Administration—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Engineering Services:				SALARY RANGE †		
Executive	2	–	–	$68,053	–	–
Materials and research	359.2	–	–	4,649,682	–	–
Equal employment opportunity and employee relations	7.5	–	–	119,661	–	–
Office engineer	156.5	–	–	1,811,739	–	–
Work standards	14	–	–	212,869	–	–
Surveys and photogrammetry	28.4	–	–	412,429	–	–
Systems research	2.5	–	–	50,031	–	–
TOTALS, ENGINEERING SERVICES	570.1	–	–	$7,324,464	–	–
TOTALS, MANAGEMENT SERVICES	781.8	–	–	$10,459,278	–	–
HEADQUARTERS OPERATIONS SERVICES						
Right-of-Way:						
Executive	1.1	–	–	$29,904	–	–
Planning and management	16.1	–	–	295,385	–	–
Property management	23.9	–	–	404,758	–	–
Acquisition	40.5	–	–	415,593	–	–
Appraisal	7.5	–	–	144,108	–	–
TOTALS, RIGHT-OF-WAY	89.1	–	–	$1,289,748	–	–
Highway Project Development:						
Executive and clerical services	24.6	–	–	$206,838	–	–
Project studies	15.6	–	–	312,107	–	–
Design	31.9	–	–	600,574	–	–
Traffic	53.1	–	–	828,166	–	–
Landscape	31.7	–	–	480,249	–	–
TOTALS, HIGHWAY PROJECT DEVELOPMENT	156.9	–	–	$2,427,934	–	–
Bridge:						
Executive	1	–	–	$28,569	–	–
Administration	163	–	–	1,982,248	–	–
Planning	129	–	–	1,812,187	–	–
Design	195.1	–	–	2,897,437	–	–
Construction	395.6	–	–	5,880,670	–	–
Maintenance	42.2	–	–	647,737	–	–
TOTALS, BRIDGE	925.9	–	–	$13,248,848	–	–
Highway Operations:						
Executive	3.1	–	–	$54,951	–	–
Maintenance	31.7	–	–	505,565	–	–
Outdoor advertising admin	13.4	–	–	138,104	–	–
Communications	13.9	–	–	154,270	–	–
Construction	31.2	–	–	496,962	–	–
Equipment	661.9	–	–	7,369,285	–	–
TOTALS, HIGHWAYS OPERATIONS	755.2	–	–	$8,719,137	–	–
TOTALS, HEADQUARTERS OPERATIONS SERVICES	1,927.1	–	–	$25,685,667	–	–
FIELD OPERATIONS						
District 01—Eureka:						
Administration and admn ser	53.9	–	–	$521,283	–	–
Planning	20.3	–	–	267,605	–	–
Design	34.4	–	–	460,615	–	–
Engineering services	37.1	–	–	458,428	–	–
Traffic	20.6	–	–	257,926	–	–
Right-of-Way	42.1	–	–	538,973	–	–
Construction	69.2	–	–	925,029	–	–
Maintenance	246.4	–	–	2,670,786	–	–
TOTALS, DISTRICT 01	524	–	–	$6,100,645	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PUBLIC WORKS [1]

Departmental Administration—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
District 02—Redding:				SALARY RANGE †		
Administration and admn ser	62.8	–	–	$582,355	–	–
Planning	15.3	–	–	235,550	–	–
Design	59.2	–	–	809,571	–	–
Engineering services	2.3	–	–	32,799	–	–
Traffic	18.6	–	–	241,133	–	–
Right-of-Way	40.7	–	–	527,126	–	–
Construction	130.9	–	–	1,640,801	–	–
Maintenance	327.9	–	–	3,565,122	–	–
TOTALS, DISTRICT 02	657.7	–	–	$7,634,457	–	–
District 03—Marysville:						
Administration and admn ser	101.8	–	–	$926,714	–	–
Planning	106.3	–	–	1,499,190	–	–
Design	103.7	–	–	1,421,642	–	–
Engineering services	46.8	–	–	605,565	–	–
Traffic	52.6	–	–	670,786	–	–
Right-of-Way	97	–	–	1,200,950	–	–
Construction	137.7	–	–	1,840,237	–	–
Maintenance	552.5	–	–	6,053,437	–	–
TOTALS, DISTRICT 03	1,198.4	–	–	$14,218,521	–	–
District 04—San Francisco:						
Administration and admn ser	248.9	–	–	$2,472,739	–	–
Planning	143.8	–	–	2,003,979	–	–
Design	310.5	–	–	4,262,990	–	–
Engineering services	243.6	–	–	3,063,617	–	–
Traffic	117.7	–	–	1,568,017	–	–
Freeway operations	31.6	–	–	418,792	–	–
Right-of-Way	218.4	–	–	2,725,674	–	–
Construction	219.9	–	–	2,942,459	–	–
Maintenance	1,077.7	–	–	10,790,062	–	–
TOTALS, DISTRICT 04	2,612.1	–	–	$30,248,329	–	–
District 05—San Luis Obispo:						
Administration and admn ser	79.4	–	–	$762,604	–	–
Planning	26.4	–	–	386,746	–	–
Design	55.1	–	–	749,368	–	–
Engineering services	45.4	–	–	528,551	–	–
Traffic	26.6	–	–	355,041	–	–
Right-of-Way	38.9	–	–	543,266	–	–
Construction	68.9	–	–	916,086	–	–
Maintenance	256.1	–	–	2,738,238	–	–
TOTALS, DISTRICT 05	596.8	–	–	$6,979,900	–	–
District 06—Fresno:						
Administration and admn ser	52.6	–	–	$545,882	–	–
Planning	32.6	–	–	468,501	–	–
Design	38.7	–	–	542,468	–	–
Engineering services	66.4	–	–	801,514	–	–
Traffic	29.5	–	–	386,898	–	–
Right-of-Way	74.7	–	–	943,857	–	–
Construction	56	–	–	769,988	–	–
Maintenance	370.6	–	–	3,932,826	–	–
TOTALS, DISTRICT 06	721.1	–	–	$8,391,934	–	–
District 07—Los Angeles:						
Administration and admn ser	391.9	–	–	$4,367,657	–	–
Planning	129.8	–	–	1,809,875	–	–
Design	429	–	–	5,765,149	–	–
Engineering services	402.4	–	–	4,987,696	–	–
Traffic	213.9	–	–	2,743,920	–	–
Freeway operations	154.8	–	–	1,950,372	–	–
Right-of-way	538.7	–	–	6,471,028	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PUBLIC WORKS [1]

Departmental Administration—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Construction	351.3	–	–	4,761,394	–	–
Maintenance	1,209.8	–	–	12,802,814	–	–
TOTALS, DISTRICT 07	3,821.6	–	–	$45,659,905	–	–
District 08—San Bernardino:						
Administration and admn ser.	103.6	–	–	$1,006,255	–	–
Planning	80.4	–	–	1,038,740	–	–
Design	119.1	–	–	1,470,714	–	–
Engineering services	78.7	–	–	914,804	–	–
Traffic	34.1	–	–	377,803	–	–
Right-of-Way	96	–	–	1,207,044	–	–
Construction	108	–	–	1,301,792	–	–
Maintenance	446.8	–	–	4,777,874	–	–
TOTALS, DISTRICT 08	1,066.7	–	–	$12,095,026	–	–
District 09—Bishop:						
Administration and admn ser.	29.1	–	–	$270,257	–	–
Planning	5.8	–	–	86,898	–	–
Design	23.3	–	–	313,621	–	–
Engineering services	12.8	–	–	144,144	–	–
Traffic	3.9	–	–	50,354	–	–
Right-of-way	20.9	–	–	263,724	–	–
Construction	27.1	–	–	360,812	–	–
Maintenance	165.7	–	–	1,696,756	–	–
TOTALS, DISTRICT 09	288.6	–	–	$3,186,566	–	–
District 10—Stockton:						
Administration and admn ser.	67.3	–	–	$653,033	–	–
Planning	57.8	–	–	760,570	–	–
Design	54.9	–	–	794,014	–	–
Engineering services	63.7	–	–	787,445	–	–
Traffic	39.2	–	–	504,534	–	–
Right-of-Way	83.7	–	–	1,040,263	–	–
Construction	92.5	–	–	1,208,486	–	–
Maintenance	417.8	–	–	4,434,116	–	–
TOTALS, DISTRICT 10	876.9	–	–	$10,182,461	–	–
District 11—San Diego:						
Administration and admn ser.	104.6	–	–	$924,707	–	–
Planning	95.3	–	–	1,250,229	–	–
Design	131.7	–	–	1,758,249	–	–
Engineering services	37.8	–	–	482,346	–	–
Traffic	61.9	–	–	787,347	–	–
Right-of-Way	122.2	–	–	1,574,577	–	–
Construction	228.6	–	–	2,842,719	–	–
Maintenance	325.6	–	–	3,367,345	–	–
TOTALS, DISTRICT 11	1,107.7	–	–	$12,987,519	–	–
TOTALS, FIELD OPERATIONS	13,471.6	–	–	$157,685,263	–	–
TOTALS, DIVISION OF HGWYS	16,203.7	–	–	$194,207,160	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	18,091.1	–	–	$216,683,635	–	–

[1] The Department of Public Works was abolished June 30 in accordance with Chapter 1253 Statutes of 1973. Functions of the department are being carried on by the State Department of Transportation.

† Salary ranges are those in effect as of June 30, 1973.

Business and Transportation Agency
OFFICE OF TRAFFIC SAFETY

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
State Traffic Inspector	1	1	1	$1641–1995	$21,720	$22,807
Traffic Safety Coordinator III	2	2	1	1383–1682	37,188	20,184
Sr. Research Analyst	1	1	1	1383–1682	20,184	20,184
Traffic Safety Coordinator II	4	4	4	1254–1525	72,336	73,200
State Traffic Lieutenant	–	–	1	1166–1417	–	17,854
Traffic Safety Coordinator I	8	8	8	1138–1383	120,060	122,910
Acctg Off III	1	1	1	1138–1383	16,596	16,596
Info Off I	1	1	1	893–1084	10,716	11,252
Asst Social Research Analyst	1	1	1	810–935	9,720	11,220
Accountant I	1	1	1	700–850	8,400	8,820
Sr Steno	1	1	1	604–734	8,520	8,808
Acctg Techn	1	1	1	589–716	7,068	7,421
Steno II	4	3	3	522–633	19,104	20,059
Clk Typist II	2	3	3	484–619	20,232	20,890
Clk II	1	1	1	484–589	6,744	7,081
Student Asst	0.7	–	–	2.84 hr.	–	–
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	24,157	25,122
TOTALS, AUTHORIZED POSITIONS	29.7	29	29	$318,770	$402,745	$414,408

Business and Transportation Agency
OFFICE OF TRANSPORTATION PLANNING AND RESEARCH [1]

				SALARY RANGE †		
Chief	1	–	–	$1,882–$2,266	–	–
Spec Asst	0.4	–	–	1,667–2,026	–	–
Supv Engr	1.3	–	–	1,564–1,901	–	–
Chief Dep	0.7	–	–	1,882	–	–
Community Planner	0.9	–	–	1,525–1,855	–	–
Sr Highway Engr	0.4	–	–	1,349–1,641	–	–
Sr Engr	0.2	–	–	1,349–1,641	–	–
Transportation Engr	0.4	–	–	1,349–1,641	–	–
Transportation Administrator	0.3	–	–	1,337–1,626	–	–
Secty I	1	–	–	700–849	–	–
Sr Steno	1.3	–	–	605–772	–	–
Sr Clk Typist	1.4	–	–	589–753	–	–
Clk Typist II	0.1	–	–	484–683	–	–
Steno II	0.3	–	–	522–666	–	–
Clk Typist I	0.6	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	10.3	–	–	$160,668	–	–

[1] The Office of Transportation Planning and Research was abolished June 30, 1973 in accordance with Chapter 1253, Statutes of 1973. Functions of this office are being continued by the State Transportation Board and the State Department of Transportation.

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF AERONAUTICS [1]

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Director	1	–	–	$1,882–2,076	–	–
Dep Director	0.4	–	–	1,475–1,793	–	–
Aviation Consultant III	1.8	–	–	1,317–1,603	–	–
Aviation Consultant II	3.4	–	–	1,196–1,453	–	–
Assoc Airport Engr	1	–	–	1,166–1,417	–	–
Acctg Off III	1	–	–	1,138–1,383	–	–
Assoc Planner	1	–	–	1,138–1,383	–	–
Airport Environmental Specialist	1	–	–	1,111–1,349	–	–
Adm Asst I	1	–	–	937–1,196	–	–
Aviation Consultant I	2.4	–	–	893–1,084	–	–
Sr Steno	1.3	–	–	605–772	–	–
Acctg Techn	0.8	–	–	589–717	–	–
Clk Typist II	3	–	–	484–683	–	–
Steno II	1	–	–	522–666	–	–
Clk I	0.4	–	–	419–509	–	–
Temporary Help	1.5	–	–	(18,549)	–	–
Overtime	0.1	–	–	(2,030)	–	–
Boardmember Per Diem	–	–	–	(1,475)	–	–
TOTALS, AUTHORIZED POSITIONS	22.1	–	–	$295,498	–	–

[1] The Department of Aeronautics was abolished June 30, 1973 in accordance with Chapter 1253, Statutes of 1973. Functions of the department are being continued by the Division of Aeronautics in the State Department of Transportation.

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
ADMINISTRATION [a]						
Commissioner:				SALARY RANGE †		
Commissioner	1	1	1	$31,500	$31,500	$31,500
Supvng Traffic Inspector	1	1	1	1,901–2,310	26,094	27,393
Traffic Inspector	1.5	2	2	1,641–1,995	44,987	47,222
Info Off III	0.5	1	1	1,525–1,855	21,732	22,260
Traffic Capt	1.9	2	2	1,417–1,724	36,036	37,844
Info Off II	0.4	1	1	1,317–1,603	15,804	16,596
Traffic Sgt	2.9	3	3	1,007–1,453	43,880	44,064
Traffic Lieutenant	3.8	3	3	1,166–1,417	49,992	51,012
Examiner III	1	1	1	1,138–1,383	16,596	16,596
Info Off I	2	2	2	1,084–1,317	28,920	29,576
Jr Staff Analyst	0.4	1	1	734–937	9,188	9,644
Auditor I	1	1	1	772–893	10,032	10,540
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	3	3	3	605–772	26,304	26,424
Steno II	2.5	2	2	522–666	14,532	14,880
Deputy Commissioner:						
Dep Commissioner	1	1	1	2,362	28,350	28,350
Supvng Traffic Inspector	1	1	1	1,901–2,310	22,812	23,940
Traffic Inspector	1	1	1	1,641–1,995	23,940	23,940
Traffic Capt	0.4	–	–	1,417–1,724	–	–
Traffic Sgt	0.7	1	1	1,007–1,453	14,366	14,688
Traffic Lieutenant	2.2	3	3	1,166–1,417	48,732	50,468
Traffic Off	2.8	4	4	915–1,254	53,136	53,136
Secty I	1	1	1	700–849	9,644	10,110
Sr Steno	1.7	2	2	605–772	17,598	17,616
Clk Typist II	0.7	1	1	484–683	7,068	7,068
Steno II	1.1	1	1	522–666	7,620	7,620
Assistant Commissioner:						
Asst Commissioner	1	1	1	1,995–2,361	27,975	28,332
Supvng Traffic Inspector	1	1	1	1,901–2,310	26,200	27,502
Traffic Inspector	2.2	2	2	1,641–1,995	46,206	47,316
Traffic Sgt	2.6	3	3	1,007–1,453	43,093	43,774
Traffic Lieutenant	4.5	4	4	1,166–1,417	64,732	65,700
Traffic Off	2.2	1	1	915–1,254	12,696	12,696
Secty I	2.2	2	2	700–849	18,588	18,996
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
General Administration:						
Adm Service Off III	1	1	1	1,603–1,947	23,364	23,364
Adm Service Off II	1	1	1	1,453–1,767	21,204	21,204
Fiscal Off II	1	1	1	1,383–1,682	20,184	20,184
Assoc Mgt Analyst	1	1	1	1,138–1,383	13,656	14,352
Adm Asst II	1.8	1	1	1,138–1,383	14,816	15,552
Jr Staff Analyst	–	1	1	734–937	8,808	9,264
Sr Steno	1	1	1	605–772	8,808	8,808
Auto Serviceman	1	1	1	700–772	9,264	9,264
Sr Clk Typist	2.4	1	1	589–753	8,016	8,379
Steno II	1.8	1	1	522–666	7,590	7,620
Accounting:						
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Acctg Off II	2	2	2	937–1,138	27,042	27,312
Asst Mgt Analyst	0.3	1	1	937–1,138	13,656	13,656
Accountant I	1.3	1	1	700–849	10,188	10,188
Supvng Clk I	1	1	1	683–830	9,804	9,960
Supvng Account Clk I	0.5	1	1	683–830	9,074	9,531
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Account Clk	1.9	1	1	589–717	8,604	8,604
Acctg Techn	5.4	6	6	589–717	48,846	49,996
Clk Typist II	13	13	13	484–683	86,829	89,304
Clk II	2.9	1	1	484–589	6,474	6,798
Account Clk II	10.2	15	15	484–589	99,384	101,908
Clk Typist I	0.2	1	1	440–535	5,490	5,762
Clk I	1.4	2	2	419–509	11,367	11,619

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Budget Section:				SALARY RANGE †		
Assoc Budget Analyst	1.6	2	2	1,138–1,383	30,658	31,354
Jr Staff Analyst	2.7	3	3	734–937	28,788	30,214
Personnel:						
Personnel Off III	1	1	1	1,453–1,767	21,204	21,204
Staff Personnel Analyst	1	1	1	1,254–1,525	18,300	18,300
Assoc Personnel Analyst	1.9	2	2	1,138–1,383	33,192	33,192
Deptl Safety Coordinator	1	1	1	1,058–1,285	15,420	15,420
Coordinator	1	1	1	1,031–1,254	15,048	15,048
Asst Personnel Analyst	1.2	1	1	937–1,138	13,656	13,656
Asst Coordinator	0.9	1	1	893–1,084	11,200	11,750
Personnel Asst III	1	1	1	791–959	11,508	11,508
Jr Staff Analyst	0.8	1	1	734–937	10,071	10,584
Personnel Asst II	2.4	3	3	683–830	28,835	29,568
Sr Steno	3	3	3	605–772	25,880	26,288
Sr Clk	1	1	1	589–717	8,604	8,604
Personnel Asst I	5.9	6	6	589–717	47,315	49,120
Sr File Clk	1	1	1	589–717	8,479	8,604
Clk Typist II	14.6	16	16	484–683	105,631	108,216
Steno II	3.8	4	4	522–666	28,396	29,441
Clk II	1.8	4	4	484–589	25,752	26,352
Steno I	0.3	1	1	473–576	5,892	6,189
Clk Typist I	4.3	4	4	440–535	22,730	23,758
Office Services:						
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	2	2	2	589–753	17,208	17,208
Duplicating Mach Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	1	1	1	589–717	8,604	8,604
Composer Opr	0.3	1	1	589–717	8,100	8,502
Clk Typist II	5.2	5	5	484–683	34,380	34,692
Stock Clk	1	1	1	562–683	8,196	8,196
Steno II	0.1	1	1	522–666	7,620	7,620
Duplicating Mach Opr II	3	3	3	535–651	23,436	23,436
Clk II	5.2	4	4	484–589	27,416	27,732
Duplicating Mach Opr I	0.6	1	1	461–562	5,670	5,958
Clk Typist I	2.1	3	3	440–535	16,556	17,380
Clk I	0.4	1	1	419–509	5,196	5,448
Stores And Equipment:						
Business Service Off I	1	1	1	937–1,138	13,656	13,656
Warehouse Mgr I	1	1	1	791–959	10,240	10,755
Mill & Cabinet Worker	2	2	2	870–959	23,016	23,016
Property Inspector	0.6	1	1	753–915	9,765	10,240
Materials & Stores Supvr II	1.9	2	2	717–870	20,361	20,840
Skilled Laborer	3.3	3	3	734–810	28,704	29,160
Truck Driver	1	1	1	734–810	9,720	9,720
Sr Clk Typist	1	1	1	589–753	8,504	8,604
Materials & Stores Supvr I	0.7	1	1	619–753	9,036	9,036
Warehouseman	9.8	9	9	666–734	78,830	79,238
Laborer	1	1	1	635–700	8,400	8,400
Clk Typist II	3	3	3	484–683	21,204	21,204
Clk II	1	1	1	484–589	7,068	7,068
Service Asst	0.9	1	1	509–562	6,316	6,636
Motor Transport:						
Mgr	1	1	1	1,453–1,767	20,354	21,204
Assoc Equipt Engr	1.9	2	2	1,166–1,417	30,230	31,736
Asst Auto Equipt Stds Engr	–	1	1	959–1,166	11,508	12,084
Supvng Auto Equipt Installer	2	2	2	893–983	23,592	23,592
Jr Staff Analyst	1	1	1	734–937	9,876	10,364
Automobile Electrician	2	2	2	849–937	22,488	22,488
Sr Auto Equipt Installer	5	5	5	772–849	50,940	50,940
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Auto Equipt Installer	14.9	19	19	700–772	171,440	174,002
Sr Clk Typist	1	1	1	589–753	8,479	8,604
Clk Typist II	5	5	5	484–683	34,476	35,016
Steno II	1	1	1	522–666	7,620	7,620
Clk Typist I	1	1	1	440–535	5,578	5,858

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Communications:				SALARY RANGE †		
Communications Off	1	1	1	1,285–1,564	18,768	18,768
Communications Analyst	3	3	3	1,058–1,285	42,194	43,520
Sr Steno	1	1	1	605–772	8,264	8,672
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	1	1	1	589–717	8,354	8,604
Clk Typist II	2	2	2	484–683	13,384	13,704
Facilities:						
Business Service Off IV	1	1	1	1,254–1,525	18,300	18,300
Business Service Off II	1	1	1	1,031–1,254	15,048	15,048
Business Service Off I	2.4	3	3	937–1,138	38,556	39,108
Utility Shops Supvr	0.8	1	1	1,007–1,111	12,696	13,332
Maint Mechanic	3.1	3	3	915–1,007	35,916	36,252
Business Service Asst	1.2	2	2	772–937	19,333	20,272
Delineator	1	1	1	717–870	10,440	10,440
Skilled Laborer	5	6	6	734–810	57,104	58,016
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	2	2	2	484–683	12,829	13,466
Steno II	1	1	1	522–666	6,446	6,772
Temporary Help	14.7	5.9	5.9	(76,895)	30,917	30,917
TOTALS, AUTHORIZED POSITIONS	292.6	303.9	303.9	$2,931,565	$3,098,292	$3,157,430
Uniformed	34.7	35	35	631,897	644,727	658,877
Nonuniformed	257.9	268.9	268.9	2,299,668	2,453,565	2,498,553
Field Operations [b]						
Zone I:						
Supvng Traffic Inspector	1	1	1	$1,901–2,310	$26,630	$27,720
Traffic Inspector	2	2	2	1,641–1,995	47,222	47,880
Traffic Capt	5	5	5	1,417–1,724	100,370	102,278
Traffic Sgt	39	40	40	1,007–1,453	584,456	585,528
Traffic Lieutenant	16	16	16	1,166–1,417	272,064	272,064
Assoc Motor Carrier Specialist	1	1	1	1,111–1,349	15,176	15,932
Traffic Off	287.2	290	290	915–1,254	3,676,692	3,678,276
Asst Motor Carrier Specialist	5.9	6	6	915–1,111	78,149	79,299
Inspection Specialist	4	4	4	810–983	43,608	45,752
Radio Dispatcher	21.1	21	21	651–791	194,608	196,266
Sr Steno	5.9	6	6	605–772	51,300	51,660
Inspection Specialist	4.8	5	5	635–772	43,054	45,242
Auto Serviceman	7	7	7	700–772	64,544	64,848
Sr Clk Typist	4.9	6	6	589–753	48,451	49,908
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	13.5	11.5	11.5	484–683	77,649	79,235
Steno II	8	8.5	8.5	522–666	63,060	63,894
Maint Man	9.5	9.5	9.5	535–651	71,239	72,279
Janitor	8.6	8.8	8.8	484–589	58,083	59,502
Clk Typist I	1.6	2	2	440–535	11,203	11,767
Zone II:						
Supvng Traffic Inspector	1	1	1	1,901–2,310	27,720	27,720
Traffic Inspector	2	2	2	1,641–1,995	47,222	47,880
Traffic Capt	7.9	8	8	1,417–1,724	159,966	162,280
Traffic Sgt	68.9	69	69	1,007–1,453	1,011,724	1,012,704
Traffic Lieutenant	23	24	24	1,166–1,417	403,752	405,304
Assoc Motor Carrier Specialist	1	1	1	1,111–1,349	16,188	16,188
Traffic Off	558.8	584	584	915–1,254	7,387,386	7,431,444
Asst Motor Carrier Specialist	6	6	6	915–1,111	78,264	78,846
Inspection Specialist	4	4	4	893–983	46,678	47,184
Sr Auto Serviceman	1	1	1	772–849	10,188	10,188
Radio Dispatcher	18.4	21	21	651–791	191,724	194,176
Sr Steno	8.8	10	10	605–772	85,706	87,202
Inspection Specialist	4	4	4	635–772	33,192	34,824
Auto Serviceman	11.4	13	13	700–772	119,172	120,128
Sr Clk Typist	6.4	6	6	589–753	50,730	51,474
Clk Typist II	29.5	32.5	32.5	484–683	226,940	228,144
Steno II	12.5	11	11	522–666	81,896	82,938
Maint Man	9	9.5	9.5	535–651	68,154	70,507
Janitor	13.6	14.1	14.1	484–589	96,526	98,082

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist I	2.5	3	3	440–535	17,829	18,505
Zone III:						
Supvng Traffic Inspector	1	1	1	1,901–2,310	27,720	27,720
Traffic Inspector	3	3	3	1,641–1,995	71,820	71,820
Traffic Capt	12.5	14	14	1,417–1,724	279,042	283,973
Traffic Sgt	102.4	104	104	1,007–1,453	1,510,456	1,524,176
Traffic Lieutenant	30.8	31	31	1,166–1,417	516,356	522,564
Assoc Motor Carrier Specialist	1	1	1	1,111–1,349	16,188	16,188
Traffic Off	1,032.2	1,058	1,058	915–1,254	13,398,877	13,470,982
Asst Motor Carrier Specialist	9.9	10	10	915–1,111	131,144	131,688
Inspection Specialist	14.6	15	15	893–983	170,954	176,020
Inspection Specialist	6	6	6	810–983	69,129	69,652
Sr Auto Serviceman	3	3	3	772–849	30,564	30,564
Radio Dispatcher	60.7	65	65	651–791	593,714	602,387
Sr Steno	9.2	10	10	605–772	87,102	87,995
Inspection Specialist	18.7	19	19	635–772	158,437	165,518
Inspection Specialist	6.6	7	7	635–772	60,839	62,018
Auto Serviceman	19.4	20	20	700–772	183,795	185,128
Sr Clk Typist	4.7	4	4	589–753	34,341	34,416
Sr Clk	1	1	I	589–717	8,604	8,604
Platform Scales Opr	2	2	2	576–700	16,800	16,800
Clk Typist II	61.3	63	63	484–683	431,923	438,040
Steno II	18.7	21	21	522–666	156,496	158,954
Twx Opr	0.4	1	1	535–651	7,248	7,620
Maint Man	2.3	3	3	535–651	21,584	22,548
Janitor	20.3	21.3	21.3	484–589	141,676	145,332
Clk Typist I	3.4	2	2	440–535	12,007	12,429
Zone IV:						
Supvng Traffic Inspector	1	1	1	1,901–2,310	25,670	26,957
Traffic Inspector	2	2	2	1,641–1,995	46,206	47,316
Traffic Capt	6.4	7	7	1,417–1,724	141,889	143,127
Traffic Sgt	67.2	69	69	1,007–1,453	1,010,712	1,013,472
Traffic Lieutenant	22.9	23	23	1,166–1,417	387,264	388,776
Assoc Motor Carrier Specialist	1	1	1	1,111–1,349	14,282	14,993
Traffic Off	576.4	586	586	915–1,254	7,434,462	7,437,021
Asst Motor Carrier Specialist	8	8	8	915–1,111	105,561	106,179
Inspection Specialist	5	5	5	893–983	58,290	58,980
Inspection Specialist	6	6	6	810–983	70,776	70,776
Radio Dispatcher	26.9	27	27	651–791	247,228	251,704
Sr Steno	6.3	7	7	605–772	60,976	61,384
Inspection Specialist	7	7	7	635–772	59,052	61,500
Inspection Specialist	11	11	11	635–772	99,182	100,732
Auto Serviceman	13.8	14	14	700–772	128,682	129,582
Sr Clk Typist	7.6	7	7	589–753	59,088	59,724
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	26	29.5	29.5	484–683	199,329	203,401
Steno II	13	12	12	522–666	89,379	90,580
Maint Man	7.8	8	8	535–651	61,282	62,464
Janitor	11.7	12.8	12.8	484–589	87,467	88,746
Steno I	0.9	1	1	473–576	6,089	6,394
Clk Typist I	3.9	2	2	440–535	11,922	12,266
Zone V:						
Supvng Traffic Inspector	1	1	1	1,901–2,310	25,140	26,412
Traffic Inspector	2.5	3	3	1,641–1,995	69,752	71,820
Traffic Capt	16.1	17	17	1,417–1,724	332,579	341,241
Traffic Sgt	143.7	142	142	1,007–1,453	2,052,432	2,078,308
Traffic Lieutenant	38.6	40	40	1,166–1,417	658,676	671,656
Assoc Motor Carrier Specialist	1	1	1	1,111–1,349	16,188	16,188
Traffic Off	1,467.3	1,524	1,524	915–1,254	18,888,342	19,192,931
Asst Motor Carrier Specialist	13.1	14	14	915–1,111	178,523	181,634
Inspection Specialist	27.6	30	30	893–983	344,304	351,948
Inspection Specialist	6	10	10	810–983	108,024	110,976
Motorcycle Mechanic	1	1	1	849–937	11,244	11,244
Sr Auto Serviceman	3	3	3	772–849	30,564	30,564
Supvng Clk I	1	1	1	683–830	9,960	9,960
Radio Dispatcher	82.2	99	99	651–791	850,752	899,608

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	12.5	11	11	605–772	96,480	96,888
Inspection Specialist	42.8	44	44	635–772	364,028	381,458
Inspection Specialist	7.1	14	14	635–772	114,834	118,384
Auto Serviceman	24.4	26	26	700–772	237,758	240,408
Sr Clk Typist	2.6	3	3	589–753	23,000	24,152
Sr Clk	0.3	1	1	589–717	8,604	8,604
Platform Scales Opr	1.3	1	1	576–700	8,400	8,400
Clk Typist II	97.7	107.5	107.5	484–683	721,408	738,773
Steno II	25.2	26	26	522–666	195,728	196,866
Twx Opr	3.5	5	5	535–651	37,005	37,662
Maint Man	1.6	2	2	535–651	13,326	13,974
Clk II	3	3	3	484–589	20,934	21,204
Service Desk Opr	5.4	13	13	484–589	79,489	83,198
Janitor	23.4	29.2	29.2	484–589	194,399	197,957
Clk Typist I	2.5	2	2	440–535	11,032	11,580
Zone VI:						
Supvng Traffic Inspector	1	1	1	1,901–2,310	26,630	27,720
Traffic Inspector	2	2	2	1,641–1,995	47,222	47,880
Traffic Capt	8.5	9	9	1,417–1,724	180,390	183,886
Traffic Sgt	76.2	79	79	1,007–1,453	1,148,508	1,156,940
Traffic Lieutenant	18.9	20	20	1,166–1,417	330,988	335,928
Assoc Motor Carrier Specialist	1	1	1	1,111–1,349	16,188	16,188
Traffic Off	733.1	744	744	915–1,254	9,354,834	9,435,405
Asst Motor Carrier Specialist	4.9	5	5	915–1,111	63,712	65,273
Inspection Specialist	4.5	5	5	893–983	57,900	58,428
Inspection Specialist	10.9	11	11	810–983	122,241	125,388
Sr Auto Serviceman	2	2	2	772–849	20,376	20,376
Radio Dispatcher	40.8	41	41	651–791	380,037	385,076
Sr Steno	5	5	5	605–772	44,040	44,040
Inspection Specialist	7.9	.8	8	635–772	67,316	70,172
Inspection Specialist	18.4	19	19	635–772	164,860	169,050
Auto Serviceman	13.6	15	15	700–772	137,470	138,675
Sr Clk Typist	5	5	5	589–753	41,844	42,570
Clk Typist II	34.9	38	38	484–683	258,868	263,216
Steno II	15.4	15	15	522–666	109,324	111,919
Twx Opr	1	1	1	535–651	7,812	7,812
Maint Man	2.2	2.5	2.5	535–651	17,103	17,949
Telephone Opr	1	1	1	484–589	7,068	7,068
Janitor	11.4	13.3	13.3	484–589	89,342	90,998
Clk Typist I	4.3	4.5	4.5	440–535	24,975	26,221
Temporary Help	35	33	33	(215,917)	203,382	203,382
Pedestrian Crossing Guard	363.6	400	400	(656,684)	722,405	722,405
Overtime	229.1	218.3	218.3	(4,040,981)	3,850,957	3,850,957
Night Shift	–	–	–	(73,473)	70,950	70,950
TOTALS, AUTHORIZED POSITIONS	7,223.6	7,480.3	7,480.3	$84,638,110	$87,516,974	$88,371,336
Uniformed	5,607.6	5,741.3	5,741.3	73,575,203	75,562,128	76,180,066
Nonuniformed	1,616	1,739	1,739	11,062,907	11,954,846	12,191,270
Operational Planning and Analysis [c]						
Division Chief Office:						
Traffic Inspector	1	1	1	$1,641–1,995	$23,000	$23,940
Adm Asst I	0.9	1	1	937–1,196	11,244	11,796
Sr Steno	1	1	1	605–772	8,808	8,808
Operational Planning:						
Traffic Capt	1.3	1	1	1,417–1,724	20,190	20,688
Traffic Sgt	4.8	4	4	1,007–1,453	57,924	58,752
Traffic Lieutenant	3.3	3	3	1,166–1,417	48,916	50,808
Traffic Off	2.3	3	3	915–1,254	38,088	38,088
Sr Steno	1	1	1	605–772	8,196	8,604
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1.9	2	2	522–666	14,280	14,619
Operational Analysis:						
Chief	1	1	1	1,525–1,855	22,260	22,260
Staff Research Analyst	–	1	1	1,254–1,525	15,048	15,804
Traffic Lieutenant	1.3	2	2	1,166–1,417	32,472	33,532
Assoc Research Analyst	2.4	2	2	1,138–1,383	33,192	33,192

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Statistical Analyst II	1.2	2	2	983–1,196	23,640	24,797
Statistical Analyst I	2	2	2	810–983	20,890	21,926
Jr Staff Analyst	1.1	2	2	734–937	18,034	18,946
Jr Econ Analyst	1	1	1	810–937	10,071	10,584
Sr Clk Typist	0.9	1	1	589–753	7,588	7,972
Supvng Calculating Mach Opr	1	1	1	589–717	8,604	8,604
Clk Typist II	1.5	1	1	484–683	6,264	6,582
Steno II	1.8	1	1	522–666	7,620	7,620
Calculating Mach Opr	3.6	3.5	3.5	509–619	24,721	25,422
Steno I	0.8	1	1	473–576	6,064	6,368
Clk Typist I	1.1	1	1	440–535	5,511	5,785
Clk I	0.4	–	–	419–509	–	–
Electronic Data Processing:						
Dp Mgr II	1	1	1	1,383–1,682	20,184	20,184
Dp Mgr I	2	2	2	1,254–1,525	36,600	36,600
Assoc Dp Systems Analyst	1.1	1	1	1,138–1,383	16,596	16,596
Supvr, Edp	2.2	2	2	1,138–1,383	31,586	32,337
Assoc Dp Sys Analyst	–	1	1	1,138–1,383	13,656	14,352
Asst Dp Systems Analyst	2.4	2	2	937–1,138	26,127	27,150
Computer Operations Supvr I	1.4	1	1	937–1,138	12,849	13,494
Applied Science Programmer II	1	1	1	937–1,138	12,084	12,690
Programmer II	7.3	10	10	937–1,138	120,627	125,250
Sr Computer Opr	2.3	1	1	772–937	11,244	11,244
Programmer I	7	2	2	810–937	20,230	21,256
Key Data Supvr III	0.8	1	1	772–937	9,264	9,720
Key Data Supvr II	1	1	1	666–810	9,648	9,990
Sr Clk Typist	0.6	1	1	589–753	7,278	7,652
Sr Clk	4.3	5	5	589–717	39,964	41,552
Key Data Supvr I	4.9	5	5	576–700	40,240	41,386
Clk Typist II	7.2	8	8	484–683	55,235	55,870
Tab Mach Opr	1	1	1	562–683	8,196	8,196
Steno II	1.9	2	2	522–666	13,246	13,916
Key Data Opr	44.7	56	56	497–605	376,550	388,236
Clk II	25.3	28	28	484–589	184,249	189,776
Clk I	19.2	20	20	419–509	107,892	113,062
Key Data Opr Trainee	14.3	14	14	440–484	80,082	83,787
Special Services:						
Traffic Capt	1	1	1	1,417–1,724	20,688	20,688
Traffic Sgt	1.8	2	2	1,007–1,453	28,916	29,376
Traffic Lieutenant	1	1	1	1,166–1,417	17,004	17,004
Traffic Off	7.4	7	7	915–1,254	88,872	88,872
Radio Dispatcher	17.9	19	19	651–791	176,744	178,776
Sr Clk	0.8	–	–	589–717	–	–
Clk Typist II	5.8	1	1	484–683	7,068	7,068
Steno II	3.9	1	1	522–666	7,620	7,620
Twx Opr	5.5	4	4	535–651	30,932	31,256
Temporary Help	21.7	5.5	5.5	(135,788)	34,357	34,357
Night Shift	–	–	–	(3,364)	9,675	9,675
TOTALS, AUTHORIZED POSITIONS	259.3	248	248	$2,278,496	$2,155,196	$2,211,553
Uniformed	25.2	25	25	369,465	376,070	381,748
Nonuniformed	234.1	223	223	1,909,031	1,779,126	1,829,805
Safety Services[d]						
Division Chief Office:						
Traffic Inspector	1	1	1	$1,641–1,995	$23,940	$23,940
Adm Asst II	0.6	1	1	1,138–1,383	14,758	15,489
Research Writer	0.3	1	1	1,084–1,317	15,804	15,804
Adm Asst I	1	1	1	937–1,196	13,656	14,352
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
Engineering Section:						
Sect Chief	1	1	1	1,564–1,901	22,812	22,812
Assoc Auto Equipt Stds Engr	2	2	2	1,166–1,417	34,008	34,008
Adm Asst I	1	1	1	937–1,196	12,690	13,332
Asst Auto Equipt Stds Engr	4	4	4	959–1,166	54,111	54,725
Sr Steno	1	1	1	605–772	8,808	8,808

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Clk Typist II	2.1	2	2	484-683	13,076	13,384
Steno II	2	2	2	522-666	13,292	13,969
Clk Typist I	0.8	1	1	440-535	5,624	5,908
Commercial Vehicle Section:						
Traffic Capt	1	1	1	1,417-1,724	17,004	17,868
Motor Carrier Supvr	0.4	1	1	1,285-1,564	17,436	18,318
Traffic Sgt	2.8	2	2	1,007-1,453	29,192	29,376
Traffic Lieutenant	1.3	1	1	1,166-1,417	15,932	16,732
Assoc Motor Carrier Specialist	2	2	2	1,111-1,349	31,608	32,376
Research Writer	1.7	1	1	1,084-1,317	15,804	15,804
Traffic Off	0.4	1	1	915-1,254	12,339	12,696
Sr Steno	1.7	1	1	605-772	8,418	8,736
Clk Typist II	1.9	1	1	484-683	6,960	7,068
Steno II	3.6	3	3	522-666	20,968	21,647
Passenger And Emergency Vehicle Section:						
Traffic Sgt	0.3	1	1	1,007-1,453	14,504	14,688
Traffic Lieutenant	0.3	1	1	1,166-1,417	15,996	16,800
Traffic Off	0.3	1	1	915-1,254	12,696	12,696
Adm Asst I	0.3	1	1	937-1,196	13,656	13,656
Asst Auto Equipt Stds Engr	0.3	1	1	959-1,166	13,992	13,992
Sr Steno	0.3	1	1	605-772	8,808	8,808
Clk Typist II	0.7	2	2	484-683	12,066	12,684
Steno II	0.3	1	1	522-666	7,248	7,524
Temporary Help	0.2	1	1	(1,146)	6,360	6,360
TOTALS, AUTHORIZED POSITIONS	40.4	44	44	$484,723	$529,994	$540,788
Uniformed	9.2	9	9	144,871	141,603	144,796
Nonuniformed	31.2	35	35	339,852	388,391	395,992
Training Administration:						
Traffic Inspector	1	1	1	$1,641-1,995	$23,282	$23,940
Traffic Sgt	1.7	2	2	1,007-1,453	28,916	29,376
Traffic Lieutenant	0.5	1	1	1,166-1,417	15,932	16,732
Adm Asst I	1.1	1	1	937-1,196	13,656	13,656
Sr Steno	2	1	1	605-772	8,808	8,808
Academy:						
Traffic Capt	0.9	1	1	1,417-1,724	18,243	19,153
Traffic Sgt	16.8	17	17	1,007-1,453	249,908	250,920
Traffic Lieutenant	2.9	3	3	1,166-1,417	49,348	50,400
Business Mgr I	1	1	1	1,084-1,317	15,804	15,804
Chief I	0.3	1	1	1,058-1,285	15,420	15,420
Traffic Off	15.4	16	16	915-1,254	204,360	204,360
Utility Shops Supvr	1	1	1	1,007-1,111	13,014	13,332
Audio-visual Asst	1	1	1	893-1,084	13,008	13,008
Maint Mechanic	3	3	3	915-1,007	35,052	36,252
Automobile Mechanic Leadman	0.9	1	1	893-983	11,796	11,796
Supvng Cook II	0.5	1	1	791-959	9,726	10,200
Automobile Mechanic	0.6	1	1	849-937	10,452	10,980
Motorcycle Mechanic	1	1	1	849-937	11,244	11,244
Supvng Cook I	2.5	2	2	683-830	19,920	19,920
Building Maint Man	3	3	3	734-810	29,160	29,160
Sr Steno	1	1	1	605-772	8,808	8,808
Auto Serviceman	1.9	2	2	700-772	18,038	18,490
Materials & Stores Supvr I	1	1	1	619-753	9,036	9,036
Janitor Foreman II	1	1	1	619-753	9,036	9,036
Cook II	7	7	7	619-753	63,036	63,252
Baker I	1	1	1	619-753	9,036	9,036
Butcher-meat Cutter I	1	1	1	619-753	9,036	9,036
Groundsman	2	2	2	635-734	16,645	17,038
Sr Clk	1	1	1	589-717	8,048	8,404
Laborer	3	3	3	635-700	25,200	25,200
Clk Typist II	7	7	7	484-683	49,179	49,476
Stock Clk	0.8	1	1	562-683	7,158	7,524
Steno II	2.9	3	3	522-666	21,434	22,121
Janitor Foreman I	1	1	1	535-651	7,812	7,812

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Account Clk II	1	1	1	484–589	7,068	7,068
Janitor	13	13	13	484–589	91,052	91,398
Food Service Asst I	5.4	5	5	461–562	33,720	33,720
Training Services Section:						
Traffic Lieutenant	1	1	1	1,166–1,417	16,732	17,004
Audio-visual Specialist	1.1	1	1	1,084–1,317	15,804	15,804
Traffic Off	0.8	1	1	915–1,254	12,696	12,696
Trng Asst	1.2	1	1	937–1,138	11,520	12,084
Asst	0.3	1	1	893–1,084	10,848	11,382
Sr Photographer	1	1	1	830–1,007	11,988	12,084
Sr Graphic Artist	1.1	1	1	791–959	11,508	11,508
Photographer	1.1	1	1	717–870	9,882	10,360
Sr Clk Typist	0.8	1	1	589–753	8,604	8,604
Clk Typist II	2.7	2	2	484–683	14,136	14,136
Steno II	1.7	3	3	522–666	20,172	21,186
Temporary Help	6.3	5.4	5.4	(43,378)	36,962	36,962
TOTALS, AUTHORIZED POSITIONS	127.2	129.4	129.4	$1,311,269	$1,371,243	$1,384,726
Uniformed	41	43	43	585,244	619,417	624,581
Nonuniformed	86.2	86.4	86.4	726,025	751,826	760,145
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$6,950,608	$7,026,185
Uniformed	–	–	–	–	5,380,454	5,439,016
Nonuniformed	–	–	–	–	1,570,154	1,587,169
GRAND TOTALS, AUTHORIZED POSITIONS	7,943.1	8,205.6	8,205.6	$91,644,163	$101,622,307	$102,692,018
Uniformed	5,717.7	5,853.3	5,853.3	75,306,680	82,724,399	83,429,084
Nonuniformed	2,225.4	2,352.3	2,352.3	16,337,483	18,897,908	19,262,934

[a] Eight positions transferred to Administration due to workload adjustments.
[b] Two positions eliminated from Field Operations due to workload adjustments.
[c] Seven positions eliminated from Operational Planning and Analysis due to workload adjustments.
[d] One position transferred to Safety Services due to workload adjustments.
† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF MOTOR VEHICLES

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
New Motor Vehicle:				SALARY RANGE †		
Board Member (9) per diem	–	–	–	$25 per day	$6,000	$6,000
Legal Counsel	0.9	1	1	1,007–1,285	15,420	15,420
Sr Steno	1	1	1	605–772	8,808	8,808
Temporary Help	0.7	0.5	0.5	(4,752)	3,498	3,498
TOTALS, AUTHORIZED POSITIONS	2.6	2.5	2.5	$31,963	$33,726	$33,726
Departmental Administration:						
Executive [a]:						
Director	1	1	1	$31,500	$31,500	$31,500
Dep Director	1	1	1	2,379	28,548	28,548
Dep Director	1	1	1	2,148–2,362	28,350	28,350
Asst Div Chief-program Mgr	1	1	1	1,525–1,855	21,996	22,260
Sr Governmental Program Analyst	0.8	1	1	1,383–1,682	16,596	17,436
Info Off II	1	1	1	1,317–1,603	19,236	19,236
Mgr V	1	1	1	1,285–1,564	18,768	18,768
Secty II	1	1	1	772–937	11,244	11,244
Secty I	2	2	2	700–849	20,376	20,376
Sr Steno	1	1	1	605–772	7,260	7,620
Sr Clk Typist	2	2	2	589–753	16,288	16,672
Sr Clk	1	1	1	589–717	8,604	8,604
Temporary Help	0.6	8.9	8.9	(3,539)	119,359	119,359
Research And Statistics:						
Chief	1	1	1	1,525–1,855	22,260	22,260
Sr Research Analyst	1	1	1	1,383–1,682	20,184	20,184
Staff Research Analyst	1	1	1	1,254–1,525	16,464	17,296
Assoc Research Analyst	1	1	1	1,138–1,383	14,236	14,932
Sr Steno	1	1	1	605–772	8,808	8,808
Statistical Clk	1	1	1	589–717	8,208	8,529
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary Help	8.2	6	6	(93,164)	57,479	57,479
Overtime	–	–	–	(476)	–	–
Internal Audits:						
Examiner III	1	1	1	1,138–1,383	16,596	16,596
Auditor I	3.6	4	4	772–893	40,230	41,691
Steno II	1	1	1	522–666	7,620	7,620
Legal Section:						
Adm Adviser II	1	1	1	1,724–2,095	25,140	25,140
Staff Counsel II	0.4	2	2	1,564–1,901	40,824	42,670
Staff Counsel I	4.6	5	5	1,417–1,724	95,408	97,772
Legal Counsel	0.6	1	1	1,007–1,285	13,332	13,332
Graduate Legal Asst	0.2	–	–	915–1,007	–	–
Legal Secty	0.3	1	1	700–849	9,876	10,188
Sr Legal Steno	1.7	1	1	635–772	8,230	8,638
Sr Clk Typist	0.3	1	1	589–753	7,556	7,940
Clk Typist II	1.1	2	2	484–683	13,770	14,076
Steno II	1	2	2	522–666	14,040	14,364
Legal Steno	0.9	1	1	548–666	7,992	7,992
Twx Opr	1.7	1	1	535–651	7,556	7,812
Temporary Help	1.1	1.6	1.6	(12,585)	11,861	11,861
Division Of Administration:						
General Administration:						
Div Chief	1	1	1	1,767–2,148	23,658	24,849
Asst Div Chief—Program Mgr	1	1	1	1,525–1,855	22,260	22,260
Secty I	0.9	1	1	700–849	9,644	10,110
Sr Steno	1.1	1	1	605–772	8,808	8,808
Steno II	0.8	1	1	522–666	6,688	7,028
Fiscal And Business Management: [bc]						
Fiscal Off II	1	1	1	1,383–1,682	20,184	20,184
Fiscal Off I	2	2	2	1,254–1,525	36,600	36,600
Acctg Off III	1	1	1	1,138–1,383	15,552	16,332
Assoc Budget Analyst	1	1	1	1,138–1,383	15,678	16,464
Business Service Off II	1	1	1	1,031–1,254	15,048	15,048
Chief Engr II	1	1	1	1,007–1,224	13,882	14,572
Acctg Off II	1.2	2	2	937–1,138	25,268	25,836
Asst Budget Analyst	0.9	1	1	937–1,138	11,658	12,228

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF MOTOR VEHICLES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Adm Analyst	1	1	1	937–1,138	13,656	13,656
Supvng Clk II	1	1	1	791–959	11,508	11,508
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Sr Graphic Artist	1	1	1	791–959	11,508	11,508
Business Service Asst	1	1	1	772–937	11,244	11,244
Duplicating Mach Supvr II	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr II	2	2	2	717–870	20,880	20,880
Accountant I	4	4	4	700–849	37,380	38,220
Skilled Laborer	1	1	1	734–810	9,720	9,720
Auto Equipt Opr I	7	8	8	734–810	77,076	77,532
Sr Steno	1	1	1	605–772	8,808	8,808
Duplicating Mach Supvr I	1	1	1	619–753	8,230	8,640
Materials & Stores Supvr I	5.9	6	6	619–753	54,216	54,216
Warehouseman	6.2	9	9	666–734	77,368	78,932
Sr Clk	4.9	5	5	589–717	43,020	43,020
Sr Account Clk	6	6	6	589–717	50,892	51,599
Acctg Techn	1.8	2	2	589–717	15,672	16,032
Clk Typist II	12.8	14	14	484–683	95,277	97,190
Stock Clk	4.5	2	2	562–683	15,354	15,720
Steno II	2	2	2	522–666	15,240	15,240
Duplicating Mach Opr II	4.1	3	3	535–651	22,449	22,782
Photocopyist	2	2	2	535–651	15,624	15,624
Clk II	26.2	29	29	484–589	195,941	199,747
Account Clk II	27.3	29	29	484–589	202,547	203,493
Rest Room Attendant	1.3	2	2	484–589	13,101	13,410
Duplicating Mach Opr I	0.5	3	3	461–562	18,084	18,660
Clk Typist I	1.8	1	1	440–535	5,785	6,083
Clk I	20.6	19	19	419–509	104,534	109,076
Temporary Help	25.7	18.6	18.6	(151,433)	120,990	120,990
Overtime	1.8	0.2	0.2	(19,696)	2,121	2,121
Personnel And Training Section:						
Asst Div Chief-program Mgr	0.7	–	–	1,525–1,855	–	–
Sr Personnel Analyst	0.3	1	1	1,383–1,682	19,552	20,184
Staff Personnel Analyst	0.9	1	1	1,254–1,525	17,652	18,300
Trng Off II	1	1	1	1,254–1,525	18,300	18,300
Mgr IV	0.6	1	1	1,166–1,417	13,992	14,688
Asst Personnel Analyst	2.9	3	3	937–1,138	36,456	38,036
Mgr II	2	2	2	915–1,111	26,081	26,664
Personnel Asst III	1	1	1	791–959	11,508	11,508
Sr Computer Opr	1	1	1	772–937	10,672	11,200
Personnel Asst II	1.5	3	3	683–830	28,260	29,178
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,080	8,429
Personnel Asst I	8.3	7	7	589–717	58,250	59,222
Clk Typist II	9.8	17	17	484–683	107,011	111,626
Clk II	1.2	1	1	484–589	7,068	7,068
Clk Typist I	4.8	2	2	440–535	11,294	11,866
Temporary Help	8	3.8	3.8	(46,058)	24,902	24,902
Overtime	–	0.3	0.3	(647)	3,232	3,232
Manpower Review And Authorization Section:						
Assoc Mgt Analyst	1	1	1	1,138–1,383	15,048	15,804
Asst Mgt Analyst	1	1	1	937–1,138	11,658	12,228
Clk Typist II	1	1	1	484–683	6,960	7,068
Account Clk II	–	1	1	484–589	5,958	6,264
Temporary Help	0.3	0.3	0.3	(2,169)	1,927	1,927
Overtime	–	–	–	(361)	–	–
Operations Analysis Section:						
Sr Mgt Analyst	1	1	1	1,383–1,682	20,184	20,184
Assoc Mgt Analyst	2.7	3	3	1,138–1,383	44,754	46,998
Asst Mgt Analyst	2.9	2	2	937–1,138	26,028	26,664
Jr Staff Analyst	10.1	11	11	734–937	110,706	115,622
Sr Clk Typist	0.5	1	1	589–753	7,588	7,972
Clk Typist II	2	2	2	484–683	13,410	13,731
Clk II	2.7	2	2	484–589	14,136	14,136
Clk Typist I	0.3	1	1	440–535	5,647	5,933

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF MOTOR VEHICLES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	2.1	2.9	2.9	(15,750)	18,629	18,629
Overtime	–	0.4	0.4	(–)	8,796	8,796
Management Analysis Section:						
Sr Mgt Analyst	1	1	1	1,383–1,682	20,184	20,184
Assoc Mgt Analyst	3	4	4	1,138–1,383	60,814	63,020
Asst Mgt Analyst	1	1	1	937–1,138	11,658	12,228
Mgr I	1	1	1	830–1,007	12,084	12,084
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	7,428	7,812
Composer Opr	1	1	1	589–717	8,604	8,604
Clk Typist II	0.9	1	1	484–683	5,958	6,264
Overtime	–	–	–	(422)	–	–
TOTALS, AUTHORIZED POSITIONS	324.9	341	341	$2,954,355	$3,206,049	$3,266,310
Division Of Registration:						
General Administration:						
Div Chief	1	1	1	$1,767–2,148	$24,148	$25,364
Asst Div Chief-program Mgr	1.2	1	1	1,525–1,855	22,260	22,260
Mgr V	0.7	1	1	1,285–1,564	18,768	18,768
Mgr IV	1	1	1	1,166–1,417	17,004	17,004
Supvr, Edp	–	1	1	1,138–1,383	16,596	16,596
Mgr III	2.2	2	2	1,058–1,285	29,635	30,535
Mgr II	2.6	3	3	915–1,111	38,993	39,731
Mgr I	3.4	5	5	830–1,007	60,420	60,420
Secty I	1	1	1	700–849	10,188	10,188
Supvng Clk I	0.2	1	1	683–830	9,960	9,960
Sr Steno	3	3	3	605–772	26,232	26,424
Sr Clk	0.5	1	1	589–717	7,068	7,428
Clk Typist II	0.3	3	3	484–683	19,446	20,076
Steno II	2	3	3	522–666	21,790	22,124
Clk II	1	2	2	484–589	13,026	13,332
Temporary Help	1.6	1.8	1.8	(22,464)	9,272	9,272
Record Review:						
Supvng Clk I	–	1	1	683–830	9,960	9,960
Sr Clk	–	2	2	589–717	17,208	17,208
Clk Typist II	–	4	4	484–683	28,272	28,272
Clk II	–	12	12	484–589	78,905	80,744
Clk Typist I	–	1	1	440–535	5,406	5,670
Vehicle Registration: [d e]						
Mgr V	1	1	1	1,285–1,564	18,768	18,768
Mgr IV	2	2	2	1,166–1,417	33,736	34,008
Computer Operations Supvr II	1	1	1	1,138–1,383	16,596	16,596
Mgr I	7.8	8	8	830–1,007	93,810	94,944
Supvng Clk II	6.8	7	7	791–959	74,818	77,375
Supvng TWX Opr II	1	1	1	717–870	10,440	10,440
Supvng Clk I	14.2	15	15	683–830	139,995	142,620
Supvng File Clk I	1	1	1	683–830	9,960	9,960
Supvng TWX Opr I	2	2	2	619–753	18,516	18,716
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	70	71	71	589–717	599,172	606,151
Sr File Clk	3	3	3	589–717	25,812	25,812
Clk Typist II	75.8	83	83	484–683	569,086	581,464
Steno II	14.9	15	15	522–666	112,818	113,376
TWX Opr	10	10	10	535–651	79,678	79,678
Motor Vehicle Asst	124.4	156	156	535–651	1,161,048	1,186,771
Clk II	279.4	284	284	484–589	1,921,582	1,956,837
Clk Typist I	52.4	56	56	440–535	322,131	335,621
Clk I	167.5	176	176	419–509	955,465	998,624
Temporary Help	105.4	116.8	116.8	(590,852)	727,899	727,899
Overtime	18.8	10.9	10.9	(191,172)	91,749	91,749
Prorate Audit Unit:						
Gen Auditor III	0.5	1	1	1,138–1,383	14,004	14,700
Gen Auditor II	1	3	3	937–1,138	33,916	35,580
Auditor I	1	1	1	772–893	10,071	10,584
Clk Typist II	–	1	1	484–683	5,958	6,264
Motor Vehicle Asst	1	1	1	535–651	7,812	7,812

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF MOTOR VEHICLES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Prorate Section:				SALARY RANGE †		
Mgr III	1	1	1	1,058–1,285	15,420	15,420
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk	2	2	2	589–717	16,032	16,758
Clk Typist II	0.9	1	1	484–683	5,958	6,264
Steno II	1.8	2	2	522–666	13,540	14,228
Motor Vehicle Asst	10.1	15	15	535–651	110,898	112,556
Clk II	4	3	3	484–589	20,322	20,637
Clk Typist I	1.8	2	2	440–535	11,225	11,791
Temporary Help	10.4	6.4	6.4	(67,847)	37,804	37,804
Associated Services:						
Mgr IV	1	1	1	1,166–1,417	17,004	17,004
Steno II	1	1	1	522–666	7,620	7,620
Vessel Service Unit:						
Supvr, Edp	0.3	–	–	1,138–1,383	–	–
Mgr III	0.7	–	–	1,058–1,285	–	–
Mgr I	3	1	1	830–1,007	12,084	12,084
Sr Clk	2	2	2	589–717	17,133	17,208
Sr Cashier Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	5.2	5	5	484–683	34,255	34,562
Clk II	10.7	9	9	484–589	63,612	63,612
Temporary Help	8.8	9.8	9.8	(50,449)	52,667	52,667
Overtime	–	–	–	(677)	–	–
Environmental License Plate Unit:						
Mgr I	1	1	1	830–1,007	12,084	12,084
Sr Clk	2	2	2	589–717	17,208	17,208
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Motor Vehicle Asst	3.4	5	5	535–651	38,644	39,060
Clk II	4.9	5	5	484–589	33,076	33,995
Clk I	2.9	3	3	419–509	16,239	17,033
Temporary Help	13	7.4	7.4	(71,854)	43,710	43,710
Overtime	1.4	–	–	(15,026)	–	–
Off-highway Vehicle Unit:						
Mgr I	1	1	1	830–1,007	12,084	12,084
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk	3.4	3	3	589–717	25,812	25,812
Clk Typist II	4.7	2	2	484–683	16,585	16,062
Steno II	1.2	1	1	522–666	7,620	7,620
Motor Vehicle Asst	5.3	6	6	535–651	46,808	46,872
Clk II	10.9	7	7	484–589	51,056	51,348
Clk Typist I	1.9	1	1	440–535	5,934	6,246
Clk I	3.9	3	3	419–509	16,323	17,125
Temporary Help	0.9	1.8	1.8	(10,179)	9,278	9,278
Overtime	–	–	–	(728)	–	–
TOTALS, AUTHORIZED POSITIONS	1,116.1	1,193.9	1,193.9	$7,782,292	$8,379,248	$8,541,253
Division Of Drivers Licenses:						
General Administration:						
Div Chief	1	1	1	$1,767–2,148	$25,776	$25,776
Asst Div Chief-program Mgr	1	1	1	1,525–1,855	19,384	20,356
Mgr IV	1	1	1	1,166–1,417	17,004	17,004
Driver Improvement Analyst IV	2	3	3	1,111–1,349	44,876	46,368
Mgr III	2	2	2	1,058–1,285	30,840	30,840
Driver Improvement Analyst III	1.1	1	1	959–1,166	13,992	13,992
Mgr I	1.7	2	2	830–1,007	22,044	22,524
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	2	2	2	605–772	17,328	17,616
Sr Clk Typist	2	2	2	589–753	17,208	17,208
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1.9	3	3	522–666	20,672	21,334
Clk II	1	1	1	484–589	7,068	7,068
Temporary Help	–	1	1	(–)	6,217	6,217
General Operations: [bf]						
Mgr V	1	1	1	1,285–1,564	18,768	18,768
Mgr IV	1	1	1	1,166–1,417	17,004	17,004

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF MOTOR VEHICLES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Driver Improvement Analyst IV	5.2	5	5	1,111–1,349	79,035	80,620
Driver Improvement Analyst III	9.8	10	10	959–1,166	139,920	139,920
Driver Improvement Analyst II	19.2	20	20	870–1,058	248,396	251,292
Mgr I	0.7	3	3	830–1,007	36,108	36,252
Supvng Clk II	8.1	7	7	791–959	77,076	79,150
Supvng Clk I	13.4	13	13	683–830	127,505	129,240
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1.7	2	2	589–753	16,152	16,526
Duplicating Mach Supvr I	0.1	1	1	619–753	9,036	9,036
Sr Clk	75.9	83	83	589–717	691,450	700,683
Clk Typist II	128.5	165	165	484–683	1,120,531	1,141,840
Steno II	7.8	8.6	8.6	522–666	64,422	65,016
Twx Opr	3.4	3	3	535–651	23,436	23,436
Clk II	406.4	446.6	446.6	484–589	3,073,571	3,119,292
Steno I	1.8	2	2	473–576	12,203	12,814
Clk Typist I	50.8	33	33	440–535	190,564	198,492
Clk I	149.6	132.6	132.6	419–509	727,191	758,382
Clerical Asst	0.2	1	1	409–429	5,108	5,148
Temporary Help	10	8.6	8.6	(58,689)	53,463	53,463
Overtime	3.2	4	4	(32,704)	42,477	42,477
Driver Improvement:						
Driver Improvement Analyst V	2	2	2	1,285–1,564	36,420	37,311
Driver Improvement Analyst IV	5.9	6	6	1,111–1,349	96,055	96,808
Mgr III	0.9	1	1	1,058–1,285	15,420	15,420
Driver Improvement Analyst III	39.1	43	43	959–1,166	593,226	595,602
Driver Improvement Analyst II	72.1	93	93	870–1,058	1,128,264	1,142,522
Mgr I	1	1	1	830–1,007	12,084	12,084
Driver Improvement Analyst I	30.1	31	31	753–915	329,400	335,250
Supvng Steno I	1	1	1	700–849	10,188	10,188
Supvng Clk I	2	2	2	683–830	19,920	19,920
Sr Steno	8.1	8	8	605–772	70,464	70,464
Sr Clk Typist	4	5	5	589–753	40,533	41,352
Sr Clk	3	3	3	589–717	25,812	25,812
Hearing Transcriber-typist	19.7	21	21	589–717	172,090	176,288
Clk Typist II	73.8	87.3	87.5	484–683	601,929	614,882
Steno II	9.6	9	9	522–666	67,872	68,220
Clk II	8.5	9	9	484–589	62,170	62,804
Clk Typist I	7.6	9	9	440–535	50,674	52,878
Clk I	1.3	1	1	419–509	6,108	6,108
Temporary Help	19.1	17.3	17.3	(120,029)	124,984	124,984
Overtime	0.7	–	–	(10,061)	–	–
Financial Responsibility: [a]						
Mgr IV	0.9	1	1	1,166–1,417	15,359	16,124
Driver Improvement Analyst III	1.1	1	1	959–1,166	13,992	13,992
Mgr II	1	1	1	915–1,111	13,332	13,332
Driver Improvement Analyst II	5	5	5	870–1,058	63,480	63,480
Supvng Clk II	1	1	1	791–959	11,508	11,508
Driver Improvement Analyst I	7.8	8	8	753–915	84,642	85,953
Supvng Clk I	2.7	3	3	683–830	29,880	29,880
Sr Clk Typist	1.8	2	2	589–753	15,882	16,256
Sr Clk	8.1	8	8	589–717	68,832	68,832
Clk Typist II	43.9	46	46	484–683	314,527	319,698
Steno II	1	1	1	522–666	7,620	7,620
Clk II	45.8	52	52	484–589	356,067	361,276
Clk I	13.3	10	10	419–509	53,319	55,836
Temporary Help	6.9	6.8	6.8	(40,655)	45,514	45,514
Overtime	0.2	–	–	(2,409)	–	–
TOTALS, AUTHORIZED POSITIONS	1,367.5	1,469	1,469	$10,681,033	$11,599,456	$11,789,416
Division Of Field Office Operation:						
General Administration:						
Div Chief	1	1	1	$1,767–2,148	$25,776	$25,776
Asst Div Chief-program Mgr	3	3	3	1,525–1,855	64,519	65,982
Mgr V	13	13	13	1,285–1,564	242,283	243,384
Mgr IV	1	1	1	1,166–1,417	17,004	17,004
Mgr III	2.8	3	3	1,058–1,285	44,069	45,238

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF MOTOR VEHICLES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Mgr II	2.7	3	3	915–1,111	39,307	39,996
Mgr I	3.6	4	4	830–1,007	45,540	46,692
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	2	2	2	605–772	17,616	17,616
Clk Typist II	3.2	3	3	484–683	19,059	19,674
Steno II	3.8	4	4	522–666	30,033	30,390
Clk II	–	1	1	484–589	5,958	6,264
Central Control:						
Mgr I	1	1	1	830–1,007	12,084	12,084
Sr Clk	2.7	3	3	589–717	23,340	24,508
Clk Typist II	3	3	3	484–683	21,204	21,204
Steno II	0.4	1	1	522–666	6,550	6,884
Clk II	11.4	11	11	484–589	75,643	76,400
Clk I	10	11	11	419–509	58,837	61,625
Temporary Help	18.6	13.5	13.5	(107,005)	87,797	87,797
Overtime	0.5	–	–	(4,909)	–	–
General Services: [d]						
Los Angeles Inquiry Center:						
Sr Clk	1.3	–	–	589–717	–	–
Clk Typist II	0.7	1	1	484–683	5,958	6,264
Twx Opr	0.8	–	–	535–651	–	–
Clk II	4.6	3	3	484–589	17,874	18,792
General Operations: [e]						
Mgr V	2	2	2	1,285–1,564	37,236	37,536
Mgr IV	28	30	30	1,166–1,417	503,392	507,960
Supvr, Edp	0.7	–	–	1,138–1,383	–	–
Driver Improvement Analyst IV	1	1	1	1,111–1,349	15,115	15,868
Mgr III	39.2	44	44	1,058–1,285	654,181	668,846
Sr Special Investigator	0.3	1	1	959–1,166	13,992	13,992
Mgr II	64.8	66	66	915–1,111	864,075	874,174
Mgr I	138.5	137.6	137.6	830–1,007	1,622,875	1,638,963
Motor Vehicle Rep II	175.9	195	195	753–915	2,046,317	2,079,584
Supvng Clk I	0.3	1	1	683–830	9,960	9,960
Drivers License Examiner	490.6	524	524	683–830	4,930,649	5,033,335
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Motor Vehicle Rep I	1.3	1	1	619–753	9,036	9,036
Sr Clk	0.1	1	1	589–717	8,604	8,604
Sr Cashier Clk	53.4	59	59	589–717	495,721	500,332
Laborer	1	1	1	635–700	8,400	8,400
Clk Typist II	171.9	218	218	484–683	1,414,300	1,463,880
Stock Clk	1	1	1	562–683	8,196	8,196
Steno II	2.4	2	2	522–666	15,240	15,240
Twx Opr	2.2	3	3	535–651	23,436	23,436
Motor Vehicle Asst	501.1	541	541	535–651	4,111,445	4,163,638
Watchman	3	3	3	509–619	21,681	22,014
Clk II	47.8	55	55	484–589	374,773	381,043
Telephone Opr	1.9	2	2	484–589	12,981	13,623
Cashier Clk II	8.6	7	7	484–589	47,709	49,476
Janitor	79.4	89.8	89.8	484–589	599,676	612,336
Clk Typist I	0.8	1	1	440–535	5,808	6,108
Clk I	1	1	1	419–509	6,108	6,108
Temporary Help	916.5	723.8	723.8	(5,739,269)	4,692,946	4,692,946
Overtime	17.8	16.9	16.9	(227,398)	167,788	167,788
TOTALS, AUTHORIZED POSITIONS	2,846.6	2,816.6	2,816.6	$23,261,882	$23,610,603	$23,934,508
Division of Edp Services:						
General Administration:						
Div Chief	0.5	1	1	$1,767–2,148	$21,204	$22,260
Dp Mgr III	1	1	1	1,525–1,855	22,260	22,260
Dp Mgr II	1	1	1	1,383–1,682	20,184	20,184
Dp Mgr I	1	1	1	1,254–1,525	18,300	18,300
Computer Operations Supvr I	1.5	1	1	937–1,138	13,656	13,656
Dp Techn Supvr I	0.5	1	1	937–1,138	13,656	13,656
Sr Steno	3.7	4	4	605–772	32,064	33,432
Sr Clk	1	1	1	589–717	8,604	8,604

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF MOTOR VEHICLES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk II	6.8	6	6	484–589	46,740	46,740
Clk I	0.3	I	I	419–509	5,469	5,739
Overtime	–	0.1	0.1	(745)	1,414	1,414
Program Analysis Section:						
Staff Dp Systems Analyst	2	2	2	I,254–1,525	36,600	36,600
Dp Mgr I	2	2	2	1,254–1,525	36,312	36,600
Assoc Dp Systems Analyst	I5	16	16	1,138–1,383	252,221	257,276
Supvr, Edp	12.4	I3	13	1,138–I,383	206,888	210,612
Asst Dp Systems Analyst	5.8	6	6	937–1,138	81,450	81,936
Programmer II	36.1	44	44	937–1,138	562,744	578,563
Tab Operations Supvr II	1	1	1	893–1,084	12,584	I3,008
Supvng Clk II	1	1	1	791–959	I1,508	I1,508
Programmer I	7.6	2	2	810–937	20,440	21,476
Sr Dp Techn	0.7	2	2	772–937	21,774	22,268
Key Data Supvr III	0.4	–	–	772–937	–	–
Jr Staff Analyst	2.9	3	3	734–937	30,482	32,016
Programmer Trainee	0.6	–	–	734–849	–	–
Supvng Clk I	0.8	–	–	683–830	–	–
Sr Clk	0.9	I	1	589–717	8,604	8,604
Clk Typist II	5.2	6	6	484–683	39,379	40,309
Steno II	2.5	3	3	522–666	21,660	21,984
Temporary Help	1.9	0.4	0.4	(17,901)	8,059	8,059
Overtime	0.5	1.8	1.8	(8,776)	29,952	29,952
Operations: [ef]						
Dp Mgr I	0.8	–	–	I,254–1,525	–	–
Computer Operations Supvr II	3.3	–	–	1,138–I,383	–	–
Computer Operations Supvr I	4.4	–	–	937–1,138	–	–
Key Data Supvr IV	1	I	1	893–1,084	13,008	13,008
Supvng Clk II	1	I	I	791–959	10,080	10,575
Sr Computer Opr	13.2	–	–	772–937	–	–
Key Data Supvr III	4.1	4	4	772–937	45,516	45,516
Tab Operations Supvr I	1	1	1	734–893	10,716	10,716
Supvng Clk I	4.2	5	5	683–830	46,812	47,628
Computer Opr	16.5	–	–	666–810	–	–
Key Data Supvr II	8.1	8	8	666–810	78,570	78,570
Sr Tab Mach Opr	3.9	4	4	6I9–753	34,536	34,920
Sr Clk	12.3	11	11	589–717	93,172	93,916
Key Data Supvr I	22.3	22	22	576–700	184,388	187,195
Clk Typist II	6.3	5	5	484–683	35,880	35,880
Tab Mach Opr	4.3	5	5	562–683	40,944	41,328
Steno II	0.4	–	–	522–666	–	–
Dp Trainee	3.7	–	–	605–666	–	–
Key Data Opr	191.6	212	212	497–605	1,492,591	1,517,909
Clk II	67	63	63	484–589	444,553	448,026
Clk Typist I	0.3	I	1	440–535	5,624	5,908
Clk I	64.6	62	62	419–509	350,649	363,639
Key Data Opr Trainee	52	34	34	440–484	195,768	204,456
Clerical Asst	–	1	1	409–429	4,952	5,196
Temporary Help	57	57.3	57.3	(329,340)	375,759	375,759
Overtime	9.1	11.2	I1.2	(100,569)	130,736	130,736
TOTALS, AUTHORIZED POSITIONS	669	630.8	630.8	$5,419,243	$5,178,462	$5,267,897
Division Of Compliance:						
General Administration:						
Div Chief	1	1	1	$1,767–2,148	$25,776	$25,776
Asst Div Chief-program Mgr	1	I	1	1,525–1,855	21,468	22,260
Supvng Special Investigator II	1	1	1	1,224–1,489	17,868	17,868
Supvng Special Investigator I	3	3	3	1,058–1,285	43,536	44,172
Sr Special Investigator	5.2	6	6	959–1,166	83,512	83,952
Special Investigator	0.3	2	2	870–1,058	25,392	25,392
Secty I	0.9	1	I	700–849	9,644	10,110
Sr Steno	0.8	I	1	605–772	8,604	8,808
Clk Typist II	3.5	4	4	484–683	27,138	27,840
Clk II	1.8	1	I	484–589	5,958	6,264
Clk I	0.2	I	1	419–509	5,301	5,555
Temporary Help	1	–	–	(5,754)	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF MOTOR VEHICLES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Occupational Licensing:				SALARY RANGE †		
Supvng Special Investigator I	1	1	1	1,058–1,285	15,420	15,420
Supvng Clk I	1.9	2	2	683–830	19,686	19,920
Sr Clk Typist	1	1	1	589–753	7,278	7,652
Sr Clk	4	4	4	589–717	34,416	34,416
Clk Typist II	4.1	4	4	484–683	28,272	28,272
Steno II	3	3	3	522–666	21,821	22,530
Clk II	25.4	27	27	484–589	186,678	188,919
Clk I	2.5	2	2	419–509	10,581	11,091
Temporary Help	4.8	3.9	3.9	(29,110)	24,673	24,673
Overtime	0.1	–	–	(1,340)	–	–
Investigation Section:						
Supvng Special Investigator II	4	4	4	1,224–1,489	70,176	71,472
Supvng Special Investigator I	11.7	12	12	1,058–1,285	182,183	183,447
Sr Special Investigator	51.9	58	58	959–1,166	784,826	792,456
Special Investigator	95.5	105	105	870–1,058	1,282,386	1,297,990
Investigator Trainee	11	23	23	734–849	213,400	222,994
Clk Typist II	18.4	20	20	484–683	137,361	139,227
Steno II	14.7	14	14	522–666	105,540	106,680
Clk II	4	4	4	484–589	27,759	28,083
Temporary Help	0.8	0.1	0.1	(7,468)	3,777	3,777
TOTALS, AUTHORIZED POSITIONS	279.5	310	310	$3,088,057	$3,430,430	$3,477,016
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	4,996,166	5,088,804
TOTALS, AUTHORIZED POSITIONS	6,606.2	6,763.8	6,763.8	$53,218,825	$60,434,090	$61,398,930

[a] A driver improvement analyst III position was transferred from Financial Responsibility, Division of Drivers Licenses, to Executive, Departmental Administration, and reclassified to a senior governmental program analyst. The reclassification was approved in the 1973–74 budget, page 669, line 34.

[b] A clerk I position was transferred from General Operations, Division of Drivers Licenses, to Fiscal and Business Management, Departmental Administration and reclassified to women's restroom attendant.

[c] A clerk typist II position was transferred from General Operations, Division of Field Office Operation, to Fiscal and Business Management, Departmental Administration, and reclassified to automobile equipment operator I.

[d] Ten clerical positions were transferred from General Services, Division of Field Office Operation, to Vehicle Registration, Division of Registration.

[e] A clerk II position was transferred from Vehicle Registration, Division of Registration, to EDP Operations, Division of EDP Service.

[f] Four clerk II positions and 5 key data operator positions were transferred from EDP Operations, Division of EDP Service, to General Operations, Division of Drivers Licenses, because of transfer of functions.

† Salary ranges are those in effect as of June 30, 1973.

STEPHEN P. TEALE CONSOLIDATED DATA CENTER

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Department Of Motor Vehicles Unit:				SALARY RANGE †		
Director	0.5	1	1	$2,045–2,487	$27,732	$29,124
Dp Mgr IV	0.5	1	1	1,682–2,045	21,468	22,536
Sr Dp Systems Analyst	0.3	2	2	1,383–1,682	34,896	36,672
Dp Mgr II	–	1	1	1,383–1,682	16,596	17,436
Staff Dp Systems Analyst	0.3	1	1	1,254–1,525	15,048	15,804
Dp Mgr I	2.8	3	3	1,254–1,525	54,900	54,900
Adm Service Off I	0.3	1	1	1,254–1,525	15,936	16,736
Assoc Dp Systems Analyst	3.7	2	2	1,138–1,383	28,704	30,156
Computer Operations Supvr II	5.8	8	8	1,138–1,383	131,193	132,570
Supvr, Edp	0.7	2	2	1,138–1,383	27,602	28,994
Asst Dp Systems Analyst	0.7	–	–	937–1,138	–	–
Computer Operations Supvr I	8.2	11	11	937–1,138	141,687	145,517
Applied Science Programmer II	0.8	–	–	937–1,138	–	–
Dp Techn Supvr I	0.9	1	1	937–1,138	11,290	11,844
Sr Computer Opr	25.6	36	36	772–937	381,303	393,313
Jr Staff Analyst	0.1	1	1	734–937	10,628	10,716
Tab Operations Supvr I	0.3	–	–	734–893	–	–
Accountant I	–	1	1	700–849	8,400	8,808
Computer Opr	45	47	47	666–810	432,006	444,428
Sr Steno	0.3	1	1	605–772	8,128	8,536
Sr Clk Typist	0.3	1	1	589–753	8,604	8,604
Sr Tab Mach Opr	0.8	–	–	619–753	–	–
Materials & Stores Supvr I	0.1	1	1	619–753	9,036	9,036
Sr Clk	2.9	5	5	589–717	43,732	44,038
Sr Account Clk	–	1	1	589–717	7,068	7,428
Clk Typist II	1.8	4	4	484–683	28,029	28,272
Tab Mach Opr	0.5	–	–	562–683	–	–
Stock Clk	0.3	–	–	562–683	–	–
Steno II	0.8	2	2	522–666	14,172	14,514
Dp Trainee	3.4	–	–	605–666	–	–
Student Asst	0.1	–	–	451–666	–	–
Service Asst	0.6	1	1	509–619	6,264	6,582
Key Data Opr	1.5	1	1	497–605	7,260	7,260
Clk II	7.4	13	13	484–589	91,599	93,120
Account Clk II	0.6	1	1	484–589	7,068	7,068
Clk I	0.5	–	–	419–509	–	–
Temporary Help	5.1	20.7	20.7	(20,319)	130,410	130,410
TOTALS, AUTHORIZED POSITIONS	123.5	170.7	170.7	$1,236,641	$1,720,759	$1,764,422
Department Of Highway Patrol Unit:						
Computer Operations Supvr I	0.7	–	–	$937–1,138	–	–
Computer Opr	2	5	5	666–810	$46,683	$47,803
Temporary Help	0.3	–	–	(1,350)	–	–
TOTALS, AUTHORIZED POSITIONS	3	5	5	$28,009	$46,683	$47,803
Department Of Water Resources Unit:						
Staff Dp Systems Analyst	0.3	1	1	$1,254–1,525	$18,300	$18,300
Assoc Dp Systems Analyst	0.4	2	2	1,138–1,383	28,414	29,841
Computer Operations Supvr II	0.3	1	1	1,138–1,383	13,888	14,584
Computer Operations Supvr I	0.3	1	1	937–1,138	12,642	13,278
Sr Computer Opr	0.8	2	2	772–937	20,508	20,964
Computer Opr	1.5	4	4	666–810	37,184	38,536
Temporary Help	0.3	1.3	1.3	(1,200)	13,038	13,038
TOTALS, AUTHORIZED POSITIONS	3.9	12.3	12.3	$44,775	$143,974	$148,541
Public Employees Retirement System Unit:						
Dp Mgr I	0.3	1	1	$1,254–1,525	$17,868	$18,300
Assoc Dp Systems Analyst	0.3	1	1	1,138–1,383	16,200	16,596
Computer Operations Supvr II	0.7	2	2	1,138–1,383	31,354	32,085
Computer Operations Supvr I	1	3	3	937–1,138	37,007	38,872
Programmer II	0.3	1	1	937–1,138	12,849	13,494
Sr Computer Opr	1	3	3	772–937	33,125	33,628
Programmer I	0.3	1	1	810–937	10,232	10,760
Computer Opr	2.6	8	8	666–810	74,114	76,048

† Salary ranges are those in effect as of June 30, 1973.

STEPHEN P. TEALE CONSOLIDATED DATA CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Dp Trainee	0.2	1	1	605–666	7,440	7,806
Clk II	0.1	1	1	484–589	6,058	6,368
Account Clk II	0.5	1	1	484–589	7,068	7,068
Temporary Help	0.6	–	–	(4,250)	–	–
TOTALS, AUTHORIZED POSITIONS	7.9	23	23	$84,834	$253,315	$261,025
State Teachers Retirement System Unit:						
Tab Operations Supvr I	0.3	1	1	$734–893	$10,716	$10,716
Sr Tab Mach Opr	0.3	1	1	619–753	9,036	9,036
Tab Mach Opr	0.3	1	1	562–683	8,466	8,466
TOTALS, AUTHORIZED POSITIONS	0.9	3	3	$9,406	$28,218	$28,218
Department Of Transportation Unit:						
Dp Mgr IV	0.3	1	1	$1,682–2,045	$24,540	$24,540
Dp Mgr III	–	1	1	1,525–1,855	18,300	19,236
Dp Mgr I	0.7	2	2	1,254–1,525	36,600	36,600
Assoc Dp Systems Analyst	2.5	8	8	1,138–1,383	127,166	129,644
Computer Operations Supvr II	0.3	1	1	1,138–1,383	16,464	16,596
Supvr, Edp	0.3	1	1	1,138–1,383	16,596	16,596
Asst Dp Systems Analyst	0.7	2	2	937–1,138	25,740	26,346
Computer Operations Supvr I	0.8	3	3	937–1,138	38,826	39,378
Applied Science Programmer II	0.3	1	1	937–1,138	12,084	12,690
Programmer II	0.3	1	1	937–1,138	12,372	13,008
Dp Techn Supvr I	0.7	3	3	937–1,138	38,062	39,156
Sr Computer Opr	2.5	8	8	772–937	87,940	89,463
Computer Opr	6.8	21	21	666–810	193,534	198,940
Sr Tab Mach Opr	0.7	2	2	619–753	18,072	18,072
Warehouseman	0.1	1	1	666–734	8,621	8,808
Key Data Supvr I	0.3	1	1	576–700	8,026	8,400
Clk Typist II	0.3	1	1	484–683	7,068	7,068
Tab Mach Opr	0.3	1	1	562–683	8,196	8,196
Stock Clk	0.3	–	–	562–683	–	–
Key Data Opr	0.7	2	2	497–605	14,616	14,790
Clk Typist I	0.3	1	1	440–535	5,490	5,762
Clk I	0.7	3	3	419–509	15,879	16,635
Temporary Help	2.7	–	–	(17,467)	–	–
TOTALS, AUTHORIZED POSITIONS	22.6	65	65	$245,234	$734,192	$749,924
State Controller Unit:						
Dp Mgr I	0.2	1	1	$1,254–1,525	$15,048	$15,804
Computer Operations Supvr II	0.3	1	1	1,138–1,383	16,596	16,596
Computer Operations Supvr I	0.9	3	3	937–1,138	38,718	39,947
Sr Computer Opr	0.9	3	3	772–937	32,969	33,452
Computer Opr	2	6	6	666–810	55,370	56,528
Dp Trainee	1	4	4	605–666	31,064	32,541
Temporary Help	1.1	–	–	(8,705)	–	–
TOTALS, AUTHORIZED POSITIONS	6.4	18	18	$65,201	$189,765	$194,868
State Personnel Board Unit:						
Sr Computer Opr	0.3	1	1	$772–937	$10,380	$10,898
Computer Opr	0.3	1	1	666–810	8,808	9,264
Temporary Help	0.3	–	–	(1,634)	–	–
TOTALS, AUTHORIZED POSITIONS	0.9	2	2	$7,764	$19,188	$20,162
Administration Unit:						
Dp Mgr I	0.3	1	1	$1,254–1,525	$18,300	$18,300
Sr Computer Opr	1.2	4	4	772–937	40,560	42,600
Computer Opr	2.5	7	7	666–810	64,546	66,750
Key Data Opr	0.1	–	–	497–605	–	–
TOTALS, AUTHORIZED POSITIONS	4.1	12	12	$41,129	$123,406	$127,650
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	218,167	223,610
GRAND TOTALS, AUTHORIZED POSITIONS	173.2 [a]	311	311	$1,762,993	$3,447,667	$3,566,223

[a] Past year man-year counts and expenditures represent 7 months operation. Approximately 125 man-years of effort for the first 5 months of 1972–73 are reported in the individual budgets of departments consolidated.

† Salary ranges are those in effect as of June 30, 1973.

SPECIAL RESOURCES SERVICES AND STUDIES

Advisory Commission on Marine and Coastal Resources

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Exec Secty	0.2	–	–	$1,138–1,383	–	–
Steno II	1	–	–	522–666	–	–
TOTALS, AUTHORIZED POSITIONS	1.2	–	–	$9,669	–	–

STATE SOLID WASTE MANAGEMENT BOARD

				SALARY RANGE †		
Members (7)	–	–	–	$100 day	$16,800	$16,800
Chief Exec Off	–	1	1	27,504	27,504	27,504
Supvng Engr	–	1	1	1,564–1,901	22,812	22,812
Supvng Wtr Qual Cont Engr	–	1	1	1,564–1,901	20,688	21,720
Sr Wtr Qual Cont Engr	–	1	1	1,349–1,641	19,692	19,692
Sr Engr, Water Resources	–	1	1	1,349–1,641	19,692	19,692
Adm Service Off I	–	1	1	1,254–1,525	15,048	15,804
Assoc Engr	–	1	1	1,166–1,417	13,992	14,688
Asst Engr	–	2	2	959–1,166	23,016	24,168
Secty I	–	1	1	700–849	8,400	8,808
Steno II	–	2	2	522–635	14,040	14,364
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	14,008	14,386
TOTALS, AUTHORIZED POSITIONS	–	12	12	$4,391	$215,692	$220,438

AIR RESOURCES BOARD

ADMINISTRATION						
Executive:				SALARY RANGE †		
Board Member	4.9	–	–	$10,584	–	–
Executive Off	1	–	–	2,406	–	–
Dep Exec Off	1	–	–	1,901–2,310	–	–
Sr Steno	1.6	–	–	605–772	–	–
Steno II	1	–	–	522–666	–	–
Information:						
Info Off II	1	–	–	1,317–1,603	–	–
Info Off I	1	–	–	1,084–1,317	–	–
Editorial Aid	1	–	–	635–772	–	–
Clk Typist II	1	–	–	484–683	–	–
Evaluation and Planning:						
Adm Advisor I	0.8	–	–	1,564–1,901	–	–
Chief, Evaluation and Planning, ARB	1	–	–	1,525–1,855	–	–
Staff Counsel I	0.4	–	–	1,417–1,724	–	–
Sr Mech Engr	1	–	–	1,349–1,641	–	–
Sr Air Sanitation Engr	0.8	–	–	1,349–1,641	–	–
Sr Economist	0.9	–	–	1,349–1,641	–	–
Air Pollution Research Specialist	1	–	–	1,285–1,564	–	–
Assoc Air Sanitation Engr	0.8	–	–	1,166–1,417	–	–
Assoc Mgt Analyst	1	–	–	1,138–1,383	–	–
Air Sanitation Engrng Assoc	0.7	–	–	1,111–1,349	–	–
Asst Engng Specialist	0.1	–	–	959–1,166	–	–
Asst Air Pollution Engr	0.1	–	–	959–1,166	–	–
Sr Steno	1	–	–	605–772	–	–
Steno II	1	–	–	522–666	–	–
Clk Typist II	1	–	–	484–683	–	–
Administrative Services:						
Adm Service Off I	0.3	–	–	1,254–1,525	–	–
Personnel Off I	0.4	–	–	1,196–1,453	–	–
Acctg Off III	1	–	–	1,138–1,383	–	–
Assoc Personnel Analyst	0.3	–	–	1,138–1,383	–	–

† Salary ranges are those in effect as of June 30, 1973.

AIR RESOURCES BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Business Service Off 1	1	–	–	937–1,138	–	–
Asst Governmental Program Analyst	0.7	–	–	937–1,138	–	–
Jr Staff Analyst	0.3	–	–	734–937	–	–
Personnel Asst II	1	–	–	683–830	–	–
Duplicating Mach Supvr 1	0.7	–	–	619–753	–	–
Material and Stores Supvr	1	–	–	619–753	–	–
Property Clk I	0.8	–	–	619–753	–	–
Sr Account Clk	1	–	–	589–717	–	–
Laborer	0.6	–	–	635–700	–	–
Clk Typist II	2.6	–	–	484–683	–	–
Stock Clk	0.3	–	–	562–683	–	–
Steno II	1.8	–	–	522–666	–	–
Duplicating Mach Opr II	0.4	–	–	509–619	–	–
Clk II	2	–	–	484–589	–	–
Account Clk II	1.3	–	–	484–589	–	–
Temporary Help	–	–	–	(57,968)	–	–
TOTALS, AUTHORIZED POSITIONS	42.6	–	–	$553,481	–	–
AIR QUALITY MANAGEMENT						
Air Quality Control:						
Div Chief, Air Resources Bd, CEA	0.5	–	–	$1,810–2,201	–	–
Supvng Air Sanitation Engr	0.7	–	–	1,564–1,901	–	–
Sr Air Sanitation Engr	2.4	–	–	1,349–1,641	–	–
Air Pollution Research Specialist	0.6	–	–	1,285–1,564	–	–
Sr Air Pollution Operations Spec	1	–	–	1,285–1,564	–	–
Assoc Mech Engr	1	–	–	1,166–1,417	–	–
Assoc Air Sanitation Engr	8.9	–	–	1,166–1,417	–	–
Air Sanitation Engrng Assoc	5.1	–	–	1,111–1,349	–	–
Asst Mech Engr	1.2	–	–	959–1,166	–	–
Asst Air Pollution Engr	4	–	–	959–1,166	–	–
Asst Engrng Specialist	1.7	–	–	959–1,166	–	–
Sr Instrument Techn, Air San	2	–	–	959–1,166	–	–
Civil Engng Techn II	0.5	–	–	915–1,111	–	–
Asst Air Pollution Control Specialist	0.8	–	–	915–1,111	–	–
Instrument Techn, Air Sanitation	5	–	–	915–1,058	–	–
Civil Engng Techn I	1.6	–	–	791–959	–	–
Jr Air Pollution Specialist	2.1	–	–	830–959	–	–
Sr Clk Typist	0.5	–	–	589–753	–	–
Clk Typist II	3.2	–	–	484–683	–	–
Steno II	1.9	–	–	522–666	–	–
Temporary Help	–	–	–	(28,642)	–	–
Air Quality Surveillance:						
Division Chief	0.5	–	–	1,810–2,201	–	–
Supvng Air Sanitation Engr	0.5	–	–	1,564–1,901	–	–
Supvng Air Pollution Research Specialist	1.2	–	–	1,489–1,810	–	–
Sr Air Sanitation Engr	1.6	–	–	1,349–1,641	–	–
Sr Meteorologist	1	–	–	1,285–1,564	–	–
Air Pollution Research Specialist	1.4	–	–	1,285–1,564	–	–
Staff DP Systems Analyst	1	–	–	1,254–1,525	–	–
Assoc Air Sanitation Engr	4.1	–	–	1,166–1,417	–	–
Associate Statistician	1	–	–	1,138–1,383	–	–
Associate Meteorologist	2.6	–	–	1,111–1,349	–	–
Assoc Air Pollution Specialist	0.4	–	–	1,111–1,349	–	–
Air Sanitation Engrng Assoc	3.1	–	–	1,111–1,349	–	–
Asst Air Pollution Engr	3.6	–	–	959–1,166	–	–
Sr Instrument Techn, Air San	5.3	–	–	959–1,166	–	–
Asst Air Pollution Specialist	0.5	–	–	915–1,111	–	–
Jr Mech Engr	0.5	–	–	915–1,058	–	–
Instrument Techn, Air Sanitation	14.7	–	–	915–1,058	–	–
Jr Air Pollution Operations Spec	1.7	–	–	830–959	–	–
Civil Engng Tech 1	0.8	–	–	791–959	–	–
Mech Engrng Techn 1	0.8	–	–	791–959	–	–
Graphic Artist	1	–	–	683–830	–	–
Material & Stores Supvr 1	0.5	–	–	619–753	–	–
Sr Clk Typist	1	–	–	589–717	–	–
Statistical Clk	2	–	–	589–717	–	–

† Salary ranges are those in effect as of June 30, 1973.

AIR RESOURCES BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist II	2.8	–	–	484–683	–	–
Steno II	1	–	–	522–666	–	–
Temporary Help	–	–	–	(2,452)	–	–
TOTALS, AUTHORIZED POSITIONS	99.3	–	–	$1,363,756	–	–
MOTOR VEHICLE EMISSIONS						
Management Support:						
Div Chief, Air Resources Board	0.8	–	–	$1,810–2,201	–	–
Mgr	0.2	–	–	1,793–2,179	–	–
Supvng Clk I	1	–	–	683–830	–	–
Sr Steno	1	–	–	$605–772	–	–
Sr Clk Typist	1	–	–	589–753	–	–
Clk Typist II	5.1	–	–	484–683	–	–
Steno II	0.9	–	–	522–666	–	–
Clk II	4.2	–	–	484–589	–	–
Compliance:						
Supvng MVPC Engr	1	–	–	1,564–1,901	–	–
Sr MVPC Engr	1	–	–	1,349–1,641	–	–
Sr Air Sanitation Engr	0.6	–	–	1,349–1,641	–	–
Assoc MVPC Engr	4	–	–	1,166–1,417	–	–
Air Resources Field Rep	2	–	–	1,007–1,224	–	–
Asst Engrng Specialist	0.7	–	–	959–1,166	–	–
Jr Air Pollution Operations Specialist	0.6	–	–	830–959	–	–
Atmospheric Studies:						
Supvng Air Sanitation Engr	1	–	–	1,564–1,901	–	–
Supvng Air Pollution Research Spec	1	–	–	1,489–1,810	–	–
Supvng Air Pollution Physicist	1	–	–	1,489–1,810	–	–
Spectroscopist	2	–	–	1,417–1,724	–	–
Sr Air Sanitation Engr	1	–	–	1,349–1,641	–	–
Staff Electronics and Instrumentation Engr	1	–	–	1,285–1,564	–	–
Air Pollution Research Specialist	2	–	–	1,285–1,564	–	–
Assoc MVPC Engr	3.1	–	–	1,166–1,417	–	–
Assoc Air Sanitation Engr	0.4	–	–	1,166–1,417	–	–
Assoc Electronic Engr	1	–	–	1,166–1,417	–	–
Chemist II	2.9	–	–	1,058–1,285	–	–
Asst Air Pollution Engr	1.6	–	–	959–1,166	–	–
Sr Instrument Techn	1	–	–	959–1,166	–	–
Chemist I	1.6	–	–	915–1,111	–	–
Instrument Techn, Air Sanitation	3	–	–	915–1,058	–	–
Jr Chemist	1.5	–	–	753–870	–	–
Vehicle Testing:						
Supvng MVPC Engr	1	–	–	1,564–1,901	–	–
Supvng Air Pollution Specialist	1	–	–	1,489–1,810	–	–
Sr MVPC Engr	2	–	–	1,349–1,641	–	–
Sr Air Sanitation Engr	1.5	–	–	1,349–1,641	–	–
Assoc MVPC Engr	5.1	–	–	1,166–1,417	–	–
Vehicle Coordinator—MVPC Device Testing	1	–	–	959–1,166	–	–
Supvr, Tool and Instrument Shop	1	–	–	1,007–1,166	–	–
Asst Air Pollution Engr	1.3	–	–	959–1,166	–	–
Sr Instrument Techn, Air San	2.9	–	–	959–1,166	–	–
Instrument Techn, Air Sanitation	4.9	–	–	915–1,058	–	–
Asst Vehicle Coordinator	2	–	–	893–1,031	–	–
Power Equip Mech	6.2	–	–	893–983	–	–
Statistical Clk	0.8	–	–	589–717	–	–
Temporary Help	–	–	–	(25,923)	–	–
TOTALS, AUTHORIZED POSITIONS	79.9	–	–	$1,120,848	–	–
RESEARCH						
Supvr Air Pollutions Research Specialist	1	–	–	$1,489–1,810	–	–
Air Pollution Research Specialist	2	–	–	1,285–1,564	–	–
Chemist I	1	–	–	915–1,111	–	–
Steno II	1	–	–	522–666	–	–
TOTALS, AUTHORIZED POSITIONS	5.0	–	–	$68,768	–	–

† Salary ranges are those in effect as of June 30, 1973.

AIR RESOURCES BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
ADMINISTRATION						
Executive:				SALARY RANGE †		
Board Member	–	5	5	$10,584	$52,920	$52,920
Executive Officer	–	1	1	2,406	28,875	28,875
Deputy Exec Off	–	1	1	1,901–2,310	27,720	27,720
Sec I	–	1	1	700–849	9,264	9,720
Sr Steno	–	2	2	605–772	17,616	17,616
Public Information:						
Info Off II	–	1	1	1,317–1,603	17,436	18,300
Info Off I	–	1	1	1,084–1,317	15,804	15,804
Editorial Aid	–	1	1	635–772	8,366	8,774
Clk Typist II	–	2	2	484–683	12,606	13,241
Legal Services:						
Adm Advisor I	–	1	1	1,564–1,901	22,539	22,812
Staff Counsel I	–	1	1	1,417–1,724	18,768	19,692
Sr Legal Steno	–	1	1	635–772	8,400	8,808
Steno II	–	1	1	522–666	6,660	6,999
Administrative Services:						
Adm Service Off I	–	1	1	1,254–1,525	15,048	15,804
Personnel Off I	–	1	1	1,196–1,453	14,642	15,363
Accounting Off III	–	1	1	1,138–1,383	14,642	15,363
Business Service Off I	–	1	1	937–1,138	11,940	12,531
Asst Governmental Program Analyst	–	1	1	937–1,138	13,656	13,656
Business Service Asst	–	1	1	772–937	10,188	10,716
Personnel Asst II	–	1	1	683–830	9,726	9,960
Duplicating Mach Supvr I	–	1	1	619–753	8,892	9,036
Materials and Stores Supvr I	–	1	1	619–753	9,036	9,036
Property Clk I	–	1	1	619–753	8,132	8,536
Sr Account Clk	–	1	1	589–717	8,080	8,429
Laborer	–	1	1	635–700	8,400	8,400
Clk Typist II	–	6.5	6.5	484–683	43,674	44,794
Steno II	–	1	1	522–666	7,620	7,620
Duplicating Mach Opr II	–	1	1	535–651	6,582	6,906
Clk II	–	1	1	484–589	7,068	7,068
Account Clk II	–	2	2	484–589	13,542	13,866
Clk I	–	1	1	419–509	5,532	5,808
Temporary Help	–	1.5	1.5	(–)	13,130	13,130
TOTALS, AUTHORIZED POSITIONS	–	45	45	–	$476,504	$487,303
DATA COLLECTION						
Air Quality Surveillance:						
Supvng Air Pollution Research Spec	–	1	1	$1,489–1,810	$19,858	$20,860
Sr Air Sanitation Eng	–	1	1	1,349–1,641	17,220	18,093
Assoc Air Sanitation Engr	–	2	2	1,166–1,417	30,030	31,546
Assoc Air Pollution Specialist	–	2	2	1,111–1,349	30,428	31,608
Air Sanitation Engrng Assoc	–	1	1	1,111–1,349	15,319	15,611
Asst Air Pollution Engr	–	2	2	959–1,166	24,628	25,856
Asst Engrng Specialist	–	1	1	959–1,166	12,696	13,332
Sr Instrument Techn, Air San	–	2	2	959–1,166	26,838	27,403
Asst Air Pollution Specialist	–	2	2	915–1,111	26,028	26,664
Instrument Techn, Air Sanitation	–	8	8	915–1,058	97,984	99,702
Programmer I, EDP	–	1	1	893–937	10,716	11,244
Jr Air Pollution Operation Specialist	–	3	3	830–959	31,020	32,523
Civil Engrng Techn I	–	1	1	791–959	11,508	11,508
Graphic Artist	–	1	1	683–830	9,960	9,960
Emissions Inventory:						
Sr Air Sanitation Engr	–	1	1	1,349–1,641	19,692	19,692
Assoc Air Sanitation Engr	–	1	1	1,166–1,417	17,004	17,004
Asst Engrng Specialist, Air Pollution	–	1	1	959–1,166	12,749	13,387
Technical Services:						
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Materials & Stores Supvr I	–	1	1	619–753	9,036	9,036
Clk Typist II	–	3	3	484–683	18,671	19,616
Steno II	–	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	–	37	37	–	$457,609	$470,869

† Salary ranges are those in effect as of June 30, 1973.

AIR RESOURCES BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
RESEARCH						
Research Analysis:				SALARY RANGE †		
Supvng Air Pollution Research Specialist	–	1	1	$1,489–1,810	$21,720	$21,720
Air Pollution Research Specialist	–	3	3	1,285–1,564	49,009	51,392
Assoc Air Pollution Specialist	–	1	1	1,111–1,349	14,224	14,932
Chemist 1	–	1	1	915–1,111	10,980	11,508
Steno II	–	1	1	522–666	7,620	7,620
Atmospheric Studies:						
Supvng Air Sanitation Engr	–	1	1	1,564–1,901	22,812	22,812
Supvng Air Pollution Research Spec	–	1	1	1,489–1,810	21,720	21,720
Supvng Air Pollution Physicist	–	1	1	1,489–1,810	21,720	21,720
Spectroscopist	–	2	2	1,417–1,724	41,376	41,376
TOTALS, AUTHORIZED POSITIONS	–	12	12	–	$211,181	$214,800
STANDARDS						
Standard Setting:						
Air Pollution Research Specialist	–	1	1	$1,285–1,564	$16,664	$17,508
Air Sanitation Engrng Assoc	–	1	1	1,111–1,349	14,340	15,054
Asst Air Pollution Engr	–	2	2	959–1,166	24,645	24,939
Asst Air Pollution Operations Specialist	–	1	1	915–1,111	10,980	11,508
Atmospheric Studies:						
Assoc Air Sanitation Engr	–	1	1	1,166–1,417	15,420	16,188
Chemist II	–	3	3	1,058–1,285	43,191	44,447
Asst Air Pollution Engr	–	1	1	959–1,166	11,508	12,084
Sr Instrument Techn, Air Sanitation	–	1	1	959–1,166	11,508	12,084
Chemist 1	–	1	1	915–1,111	13,226	13,332
Instrument Techn	–	3	3	915–1,058	37,578	38,088
Jr Chemist	–	3	3	753–870	28,286	29,685
TOTALS, AUTHORIZED POSITIONS	–	18	18	–	$227,346	$234,917
STATE STRATEGY PLANNING AND TESTING OPERATIONS						
Vehicular Emissions Control and Testing:						
Div Chief, Air Resources Board	–	1	1	$1,810–2,201	$26,412	$26,412
Supvng MVPC Engr	–	1	1	1,564–1,901	22,812	22,812
Supvng Air Pollution Research Spec	–	1	1	1,489–1,810	21,290	21,720
Sr MVDC Engr	–	1	1	1,349–1,641	19,692	19,692
Assoc Air Sanitation Engr	–	1	1	1,166–1,417	15,420	16,188
Assoc MVPC Engr	–	3	3	1,166–1,417	47,168	48,641
Asst Air Pollution Engr	–	1	1	959–1,166	12,164	12,771
Stationary Emissions Control:						
Div Chief	–	1	1	1,810–2,201	24,540	25,776
Supvng Air Sanitation Engr	–	1	1	1,564–1,901	20,688	21,720
Sr Air Sanitation Engr	–	1	1	1,349–1,641	16,188	17,004
Assoc Air Sanitation Engr	–	4	4	1,166–1,417	66,560	67,336
Air Sanitation Engrng Assoc	–	1	1	1,111–1,349	15,612	16,188
Asst Air Pollution Engr	–	2	2	959–1,166	25,629	26,907
Asst Engrng Specialist	–	3	3	959–1,166	35,694	37,488
Civil Engrng Techn II	–	1	1	915–1,111	13,332	13,992
Asst Air Pollution Specialist	–	1	1	915–1,111	10,980	11,508
Jr Air Pollution Spec	–	1	1	830–959	10,200	10,710
Technical Services:						
Div Chief	–	1	1	1,810–2,201	24,540	25,776
Supvng Air Pollution Specialist	–	1	1	1,489–1,810	20,273	21,290
Sr Air Sanitation Engr	–	1	1	1,349–1,641	19,692	19,692
Staff Electronics & Instrumentation Engr	–	1	1	1,285–1,564	15,420	16,188
Sr Meteorologist	–	1	1	1,285–1,564	17,508	18,393
Air Pollution Research Specialist	–	2	2	1,285–1,564	35,704	36,564
Staff DP Systems Analyst	–	1	1	1,254–1,525	18,300	18,300
Assoc Air Sanitation Engr	–	1	1	1,166–1,417	15,015	15,773
Assoc Electronic Engr	–	1	1	1,166–1,417	15,868	16,664
Assoc MVPC Engr	–	3	3	1,166–1,417	48,879	49,620
Assoc Statistician	–	1	1	1,138–1,383	16,596	16,596
Assoc Meteorologist	–	1	1	1,111–1,349	12,696	13,332
Air Sanitation Engrng Assoc	–	1	1	1,111–1,349	15,319	15,611
Air Resources Field Rep	–	1	1	1,111–1,166	13,332	13,992

† Salary ranges are those in effect as of June 30, 1973.

AIR RESOURCES BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Instrument Techn, Air Sanitation	–	2	2	959–1,166	26,838	27,403
Instrument Techn, Air Sanitation	–	4	4	915–1,058	48,992	49,851
Policy and Program Planning:						
Chief, Evaluation and Planning, ARB	–	1	1	1,525–1,855	22,260	22,260
Sr Resources Economist	–	1	1	1,383–1,682	16,946	17,796
Sr Mech Engr	–	1	1	1,349–1,641	19,692	19,692
Sr Air Sanitation Engr	–	1	1	1,349–1,641	19,692	19,692
Air Pollution Research Specialist	–	1	1	1,285–1,564	16,188	17,004
Assoc Air Sanitation Engr	–	1	1	1,166–1,417	17,004	17,004
Assoc Management Analyst	–	1	1	1,138–1,383	15,237	16,002
Assoc Planner	–	1	1	1,138–1,383	15,048	15,804
Air Sanitation Engrng Assoc	–	1	1	1,111–1,349	13,772	14,456
Asst Engrng Specialist	–	1	1	959–1,166	11,940	12,390
Asst Air Pollution Engr	–	1	1	959–1,166	12,696	13,332
Sr Steno	–	1	1	605–772	7,260	7,620
Clk Typist II	–	2	2	484–683	14,364	14,688
TOTALS, AUTHORIZED POSITIONS	–	62	62	–	$971,452	$999,650
ENFORCEMENT						
Vehicular Emissions Enforcement:						
Supvng MVPC Engr	–	1	1	$1,564–1,901	$22,812	$22,812
Supvng Air Pollution Research Specialist	–	1	1	1,489–1,810	19,692	20,688
Sr MVPC Engr	–	2	2	1,349–1,641	39,384	39,384
Sr Air Sanitation Engr	–	2	2	1,349–1,641	36,486	38,306
Sr Air Sanitation Engr	–	2	2	1,349–1,641	36,261	38,075
Air Pollution Research Specialist	–	1	1	1,285–1,584	17,004	17,868
Assoc Air Sanitation Engr	–	3.5	3.5	1,166–1,417	53,970	56,658
Assoc MVPC Engr	–	8	8	1,166–1,417	125,960	130,529
Air Resources Field Rep	–	2	2	1,007–1,224	29,376	29,376
Supvng Air Sanitation Engr	–	1	1	1,007–1,166	13,992	13,992
Asst Engrng Specialist	–	1	1	959–1,166	11,508	12,084
Vehicle Coordinator—MVPC Device Testing	–	1	1	959–1,166	13,992	13,992
Asst Air Pollution Engr	–	2	2	959–1,166	24,328	25,542
Sr Instrument Techn, Air Sanitation	–	5	5	959–1,166	67,368	69,820
Instrument Techn, Air Sanitation	–	7	7	915–1,058	85,781	88,020
Asst Vehicle Coordinator	–	2	2	893–1,031	24,600	24,744
Power Equip Mechanic	–	8	8	893–983	93,266	94,898
Jr Air Pollution Specialist	–	1	1	830–959	11,508	11,508
Supvng Clk 1	–	1	1	683–830	9,492	9,960
Sr Steno	–	1	1	605–772	8,808	8,808
Sr Clk Typist	–	1	1	589–753	8,080	8,429
Statistical Clk	–	3	3	589–717	22,932	24,076
Steno II	–	2	2	522–666	15,240	15,240
Clk Typist II	–	7	7	484–683	46,242	47,538
Clk II	–	3	3	484–589	20,296	20,610
Stationary Emissions Enforcement:						
Sr Air Sanitation Engr	–	1	1	1,349–1,641	19,691	19,692
Sr Air Pollution Specialist	–	1	1	1,285–1,564	18,243	18,768
Assoc Mech Engr	–	1	1	1,166–1,417	17,004	17,004
Assoc Air Sanitation Engr	–	5	5	1,166–1,417	75,922	79,711
Air Sanitation Engrng Assoc	–	2	2	1,111–1,349	32,375	32,376
Asst Air Pollution Engr	–	1	1	959–1,166	12,084	12,696
Asst Mechanical Engr	–	1	1	959–1,166	13,992	13,992
Sr Instrument Techn, Air Sanitation	–	2	2	959–1,166	26,464	27,434
Asst Air Pollution Specialist	–	1	1	915–1,111	12,531	13,089
Instrument Techn, Air Sanitation	–	5	5	915–1,058	58,883	61,848
Jr Air Pollution Operation Spec	–	3	3	830–959	30,600	32,130
Civil Eng Techn 1	–	1	1	791–959	11,508	11,508
Sr Clk Typist	–	1	1	589–753	7,620	8,004
Clk Typist II	–	3	3	484–683	18,336	19,298
Steno II	–	2	2	522–666	14,561	14,910
Technical Services:						
Asso Air Sanitation Engr	–	1	1	1,166–1,417	15,014	15,773
Air Sanitation Engrng Assoc	–	1	1	1,111–1,349	15,320	15,610
Assoc Meteorologist	–	3	3	1,111–1,349	42,745	44,872

† Salary ranges are those in effect as of June 30, 1973.

AIR RESOURCES BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Asst Air Pollution Engr	–	1	1	959–1,166	13,500	13,992
Sr Instrument Techn, Air Sanitation	–	2	2	959–1,166	26,838	27,404
Instrument Techn, Air Sanitation	–	4	4	915–1,058	48,992	49,851
Jr Air Pollution Operation Spec	–	2	2	830–959	20,865	21,910
Mech Engng Techn 1	–	1	1	791–959	9,492	9,960
Statistical Clk	–	2	2	589–717	16,748	17,083
Temporary Help	–	6	6	(–)	40,884	42,928
Totals, Authorized Positions	–	121.5	121.5	–	$1,478,590	$1,524,800
Estimated 1973 Salary Increase	–	–	–	–	337,539	337,539
GRAND TOTALS, AUTHORIZED POSITIONS	226.8	295.5	295.5	$3,106,853	$4,160,221	$4,269,878

CALIFORNIA ADVISORY COMMITTEE

				SALARY RANGE †		
Council Member (per diem)	0.1	–	–	$25 day	$400	$400

COLORADO RIVER BOARD

				SALARY RANGE †		
Chief Engr	1	1	1	2,095–2,477	29,724	29,724
Prin Hyd Engr	1	1	1	1,810–2,201	26,412	26,412
Supvng Hyd Engr	1	1	1	1,564–1,901	22,812	22,812
Supvng Engrng Geologist	1	1	1	1,564–1,901	22,812	22,812
Sr Hyd Engr	1	1	1	1,349–1,641	19,692	19,692
Exec Secty	1	1	1	1,213–1,475	17,700	17,700
Assoc Hyd Engr	–	1	1	1,166–1,417	17,004	17,004
Civil Engrng Assoc	1.9	1	1	1,111–1,349	16,188	16,188
Asst Civil Engr	1	1	1	959–1,166	13,992	13,992
Accountant 1	1	1	1	700–849	10,188	10,188
Sr Steno	0.3	1	1	605–772	8,094	8,502
Sr Clk Typist	0.9	1	1	589–753	7,780	8,164
Clk Typist II	0.1	–	–	484–683	–	–
Steno II	1	1	1	522–666	7,530	7,620
Temporary Help	0.7	0.2	0.2	(3,496)	1,500	2,000
Estimated 1973 Salary Increase	–	–	–	–	15,135	15,247
TOTALS, AUTHORIZED POSITIONS	12.9	13.2	13.2	$213,409	$236,563	$238,057

DEPARTMENT OF CONSERVATION

Executive And Management Services:						
Executive:						
Directors Office:				SALARY RANGE †		
Director	1	1	1	$28,875	$28,875	$28,875
Dep Director	1	1	1	2,362	28,350	28,350
Asst Director, Program Develmt	0.2	1	1	1,682–2,045	20,184	21,204
Adm Adviser 1	0.2	1	1	1,564–1,901	22,812	22,812
Personnel Off III	1	1	1	1,453–1,767	21,204	21,204
Special Rep	0.7	1	1	1,405–1,708	17,210	18,065
Program Develmt Off	1.4	1	1	1,383–1,682	18,156	19,080
Secty II	1	1	1	772–937	11,244	11,244
Secty 1	1	1	1	700–849	9,492	9,954
Sr Clk Typist	1.1	1	1	589–753	8,604	8,604
Legal Steno	0.9	1	1	548–666	7,744	7,992

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSERVATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	2.1	–	–	(18,059)	–	–
Overtime	–	–	–	(597)	–	–
Office Of Public Affairs:						
Special Rep	1	1	1	1,405–1,708	17,700	18,576
Info Off I	0.2	1	1	1,084–1,317	15,804	15,804
Sr Steno	0.9	1	1	605–772	8,592	8,808
Sr Clk Typist	0.9	1	1	589–753	8,298	8,604
Typewriter Opr	2.9	3	3	535–651	22,449	22,782
Temporary Help	0.5	–	–	(3,309)	–	–
Overtime	–	–	–	(292)	–	–
Management Services:						
Asst Director, Mgt Services	1	1	1	1,682–2,045	24,540	24,540
Sr Steno	1	1	1	605–772	7,260	7,620
Temporary Help	0.2	–	–	(1,218)	–	–
Overtime	–	–	–	(43)	–	–
Accounting And Business Services:						
Fiscal Off I	1	1	1	1,254–1,525	18,300	18,300
Assoc Mgt Auditor	1	1	1	1,138–1,383	15,936	16,596
Acctg Off II	2	2	2	937–1,138	27,312	27,312
Asst Mgt Analyst	1	1	1	937–1,138	12,902	13,548
Accountant I	2	2	2	700–849	20,376	20,376
Supvng Account Clk I	2	2	2	683–830	19,881	19,920
Supvng Bookkeeping Mach Opr	–	1	1	589–717	7,068	7,428
Sr Account Clk	12.7	13	13	589–717	107,719	109,347
Acctg Techn	2.1	2	2	589–717	17,208	17,208
Clk Typist II	3	3	3	484–683	21,204	21,204
Steno II	2.9	3	3	522–666	20,884	21,560
Calculating Mach Opr	0.9	1	1	509–619	7,428	7,428
Clk II	1	1	1	484–589	6,582	6,906
Bookkeeping Mach Opr I	3	3	3	484–589	21,204	21,204
Account Clk II	1	1	1	484–589	7,068	7,068
Temporary Help	1.2	–	–	(8,143)	–	–
Overtime	0.1	–	–	(1,334)	–	–
Budget And Systems Office:						
Prin Program Budget Analyst III	0.8	–	–	1,603–1,947	–	–
Mgt Services Off	1.2	1	1	1,383–1,682	16,596	17,436
Staff Mgt Analyst	1	1	1	1,254–1,525	18,300	18,300
Assoc Mgt Analyst	1.1	2	2	1,138–1,383	28,240	29,652
Assoc Budget Analyst	1.2	1	1	1,138–1,383	16,596	16,596
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Steno II	1	1	1	522–666	6,524	6,856
Temporary Help	0.1	–	–	(1,094)	–	–
Overtime	–	–	–	(770)	–	–
Service And Supply:						
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Stock Clk	2	2	2	562–683	16,392	16,392
Clk II	3	3	3	484–589	20,988	21,204
Overtime	0.1	–	–	(1,143)	–	–
Organization And Personnel Services:						
Mgt Services Off	1	1	1	1,383–1,682	16,596	17,436
Assoc Personnel Analyst	2.6	3	3	1,138–1,383	45,010	46,402
Personnel Asst III	1	1	1	791–959	11,508	11,508
Sr Steno	0.4	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Personnel Asst I	5.8	6	6	589–717	50,328	50,704
Clk Typist II	4	4	4	484–683	26,549	27,489
Steno I	1	1	1	473–576	6,064	6,368
Temporary Help	3.6	1.9	1.9	(22,173)	11,676	11,676
Overtime	–	–	–	(267)	–	–
Overtime	–	0.2	0.2	–	5,351	5,351
TOTALS, AUTHORIZED POSITIONS	92	91.1	91.1	$952,384	$971,800	$988,385

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSERVATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division Of Forestry:						
Administration:						
State Foresters Office:				SALARY RANGE †		
Forester	1	1	1	$1,855–2,255	$27,060	$27,060
Chief Dep Forester	1	1	1	1,767–2,148	25,055	25,776
Adm Adviser 1	0.8	–	–	1,564–1,901	–	–
Asst Dep Forester	2	2	2	1,453–1,767	42,408	42,408
Forester II	0.8	–	–	1,138–1,383	–	–
Secty 1	0.8	1	1	700–849	9,644	10,110
Sr Steno	1.2	1	1	605–772	8,712	8,808
Legal Steno	0.7	–	–	548–666	–	–
Fire Control Operations:						
Dep Forester	1	1	1	1,603–1,947	23,364	23,364
Asst Dep Forester	2	2	2	1,453–1,767	41,388	42,408
Chief Air Operations Off	0.7	1	1	1,453–1,767	17,436	18,300
Forest Ranger III	4.8	3	3	1,254–1,525	54,756	54,900
Air Operations Off	1	1	1	1,254–1,525	18,012	18,300
Forestry Equipt Engr	3	3	3	1,166–1,417	52,164	52,524
Forest Ranger II	4.3	4	4	1,138–1,383	61,500	62,807
Assoc Meteorologist	1	1	1	1,111–1,349	17,004	17,004
Forest Ranger I	2.4	2	2	1,031–1,254	28,396	28,396
Asst Equipt Engr	1	1	1	959–1,166	14,688	14,688
Asst Econ Analyst	1	1	1	937–1,138	13,656	13,656
Equipt Maint Foreman	1	1	1	983–1,084	14,352	14,352
Fire Capt	1	1	1	849–1,031	12,372	12,372
Heavy Equipt Mechanic	2.3	3	3	893–983	36,517	37,086
Machinist	1.7	1	1	870–959	11,508	11,508
Sr Steno	2	2	2	605–772	17,616	17,616
Sr Clk	1	1	1	589–717	8,604	8,604
Laborer	1	1	1	635–700	8,400	8,400
Clk Typist II	4	4	4	484–683	27,786	28,110
Steno II	3	3	3	522–666	22,860	22,860
Manpower, Fiscal and Material Services:						
Dep Forester	1	1	1	1,603–1,947	23,364	23,364
Asst Dep Forester	1.7	2	2	1,453–1,767	39,816	40,756
Safety Coordinator	1	1	1	1,349–1,641	19,692	19,692
Forest Ranger III	1	1	1	1,254–1,525	17,652	18,300
Forest Ranger II	3.8	2	2	1,138–1,383	31,116	31,770
Adm Asst I	1	2	2	937–1,196	24,900	26,148
Asst Mgt Analyst	0.4	1	1	937–1,138	12,531	13,170
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	2	2	2	589–753	17,208	17,208
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	1.9	2	2	484–683	14,136	14,136
Steno II	3	3	3	522–666	21,660	22,384
Clk Typist I	0.9	1	1	440–535	5,490	5,762
Engineering And Conservation Camps:						
Dep Forester	1	1	1	1,603–1,947	23,364	23,364
Asst Dep Forester	1	1	1	1,453–1,767	21,204	21,204
Sr Civil Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Civil Engr	2	2	2	1,166–1,417	34,008	34,008
Assoc Constrn Analyst	1	1	1	1,166–1,417	17,004	17,004
Forest Ranger II	1	1	1	1,138–1,383	16,266	16,266
Architectural Assoc	1	1	1	1,111–1,349	16,188	16,188
Land Surveyor	1	1	1	1,058–1,224	14,688	14,688
Mech Engrng Techn III	1	1	1	1,007–1,224	14,688	14,688
Elec Engrng Techn III	1	1	1	1,007–1,224	13,992	14,688
Supvr, Drafting Services	1	1	1	959–1,166	13,332	13,992
Asst Civil Engr	1	1	1	959–1,166	13,992	13,992
Architectural Asst	1	1	1	959–1,166	13,992	13,992
Constrn Inspector	1	–	–	915–1,111	–	–
Instrumentman	1	1	1	753–870	10,440	10,440
Delineator	4.9	5	5	717–870	52,200	52,200
Sr Steno	1	1	1	605–772	8,808	8,808
Student Asst	0.2	0.3	0.3	522–772	2,664	2,664
Steno II	2	2	2	522–666	14,420	14,764

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSERVATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Ecology Corps:				SALARY RANGE †		
Asst Dep Forester	1	1	1	1,453–1,767	20,105	21,119
Sr Steno	0.9	1	1	605–772	7,952	8,350
Fire Academy:						
Forest Ranger III	1	1	1	1,254–1,525	17,545	18,243
Forest Ranger II	0.9	1	1	1,138–1,383	13,386	14,062
Forest Ranger I	7	7	7	1,031–1,254	99,386	99,386
Fire Capt	–	2	2	734–1,031	23,364	23,364
Supvng Cook I	1	1	1	683–830	10,352	10,352
Forestry Cook II	2	2	2	589–717	17,672	18,088
Steno II	1	1	1	522–666	7,620	7,620
Janitor	1	1	1	484–589	7,068	7,068
Temporary Help	2	–	–	(14,742)	–	–
Overtime	0.1	–	–	(1,095)	–	–
Fire Prevention And Law Enforcement:						
Asst Dep Forester	2	2	2	1,453–1,767	42,408	42,408
Forest Ranger III	3.8	4	4	1,254–1,525	69,948	70,704
Fire Prevention Off II	1.4	2	2	1,138–1,383	30,618	31,324
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	2	2	2	484–683	14,496	14,496
Steno II	1	1	1	522–666	7,620	7,620
Professional Foresters Registration Committee:						
Forester III	0.4	1	1	1,254–1,525	18,300	18,300
Steno II	0.5	1	1	522–666	7,620	7,620
Temporary Help	–	0.5	0.5	(–)	3,060	3,060
Forest, Range And Watershed Management:						
Dep Forester	1	1	1	1,603–1,947	23,364	23,364
Asst Dep Forester	2	2	2	1,453–1,767	42,408	42,408
Forester III	5	4	4	1,254–1,525	72,336	73,200
Forester II	3	3	3	1,138–1,383	48,798	48,798
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Nursery And Forest Regeneration:						
Forester II	2	1	1	1,138–1,383	15,804	15,804
Forester I	1	1	1	1,031–1,254	13,008	13,008
Lead Groundsman	1	1	1	666–810	9,720	9,720
Skilled Laborer	1	1	1	734–810	9,720	9,720
Laborer	2	2.5	2.5	635–700	20,741	20,945
Clk Typist II	1	1	1	484–683	7,068	7,068
Seasonal Help	1.4	0.7	0.7	(10,079)	4,261	4,261
Temporary Help—Holding Blanket	3.9	–	–	(53,580)	–	–
Temporary Help—Other	2.4	1.1	1.1	(19,308)	7,479	7,479
Temporary Help—Welfare Reform	3.9	–	–	(21,613)	–	–
Overtime	0.2	–	–	(3,168)	–	–
Overtime—Divisionwide	–	9.9	9.9	–	150,310	150,310
TOTALS, AUTHORIZED POSITIONS	155.1	151	151	$2,005,392	$2,057,018	$2,075,734
Forest Protection—District Headquarters:						
Dep Forester	5	5	5	$1,603–1,947	$116,820	$116,820
Asst Dep Forester	5.3	5	5	1,453–1,767	105,255	106,020
Forest Ranger III	13	14	14	1,254–1,525	248,040	251,208
Forester III	4	4	4	1,254–1,525	72,696	73,200
Assoc Civil Engr	1	1	1	1,166–1,417	17,580	17,580
Forest Ranger II	5	5	5	1,138–1,383	79,025	80,374
Forester II	16.7	21	21	1,138–1,383	326,232	329,600
Fire Prevention Off II	9.4	10	10	1,138–1,383	161,323	162,072
Civil Engrng Assoc	3	3	3	1,111–1,349	49,856	49,856
Assoc Forest Ranger	1.4	1	1	1,031–1,254	14,468	14,468
Fire Prevention Off III	0.6	–	–	937–1,254	–	–
Forest Ranger I	5	5	5	1,031–1,254	70,154	70,820
Forester I	3.8	7	7	1,031–1,254	96,948	97,812
Asst Civil Engr	12.4	13	13	959–1,166	176,976	179,376
Civil Engrng Techn II	4	4	4	915–1,111	56,820	56,820

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSERVATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Constrn Inspector	5	5	5	915–1,111	66,660	66,660
Equipt Maint Foreman	18.7	19	19	983–1,084	258,739	260,700
Carpenter Foreman	5	5	5	959–1,058	63,480	63,480
Fire Capt	8.6	15	15	849–1,031	172,908	173,400
Electrician 1	5.7	6	6	915–1,007	71,400	71,928
Heavy Equipt Mechanic	3.9	4	4	893–983	48,162	48,690
Fire Apparatus Engr	5	5	5	772–893	49,017	49,499
Materials & Stores Supvr II	4.9	5	5	717–870	52,909	53,396
Accountant I	5	5	5	700–849	49,687	50,473
Sr Steno	7	7	7	605–772	61,656	61,656
Groundsman	1.9	2	2	635–734	16,676	17,072
Personnel Asst 1	3	3	3	589–717	25,812	25,812
Clk Typist II	14.6	13.6	13.6	484–683	93,363	94,630
Steno II	17.1	19	19	522–666	139,898	142,504
Account Clk II	4.9	5	5	484–589	34,827	35,151
Janitor	3.8	4	4	484–589	28,347	28,428
Nursery and Forest Regeneration:						
Forester II	2	2	2	1,138–1,383	32,466	32,466
Forester I	1	1	1	1,031–1,254	14,198	14,198
State Forests:						
Forester III	1	1	1	1,254–1,525	18,300	18,300
Forester II	5.9	6	6	1,138–1,383	96,156	96,851
Forester I	5	5	5	1,031–1,254	68,184	69,553
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help	3.6	4.5	4.5	(30,895)	39,964	39,964
Temporary Help	3.8	4.8	4.8	(40,772)	58,876	58,876
Overtime	0.8	–	–	(13,267)	–	–
TOTALS, AUTHORIZED POSITIONS	228.8	246.9	246.9	$2,901,763	$3,168,566	$3,194,401
Forest Protection—Field Services:						
Regular Field Services:						
Forest Ranger IV	22.9	23	23	$1,383–1,682	$454,659	$460,047
Forest Ranger II	39.5	43	43	1,138–1,383	684,004	692,441
Assoc Forest Ranger	3	2	2	1,031–1,254	26,160	26,754
Fire Prevention Off II	15.2	14	14	1,031–1,254	206,109	210,946
Forest Ranger 1	153.8	152	152	1,031–1,254	2,137,312	2,142,035
Equipt Maint Foreman	3	3	3	983–1,084	41,538	41,712
Fire Prevention Off 1	33.6	35	35	772–1,031	420,630	420,949
Fire Capt	49.9	80.6	80.6	849–1,031	885,646	886,790
Graduate Trainee	4.1	5	5	849–983	52,125	54,144
Fld Trainee	–	5	5	849–937	47,950	50,434
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	2	2	2	589–753	17,166	17,208
Clk Typist II	12	15.6	15.6	484–683	107,955	109,961
Steno II	25.2	23	23	522–666	170,398	172,283
Clk II	1	1	1	484–589	7,068	7,068
Temporary Help—Rehab Project	0.4	2	2	(3,751)	20,000	20,000
Temporary Help—Construction	2.5	7	7	(32,168)	50,000	50,000
Temporary Help—Other	4	0.5	0.5	(42,822)	3,519	3,519
Pickup Labor—Bluegum Project	–	–	–	(16,167)	–	–
Overtime	11	–	–	(172,166)	–	–
Summer Suppression Crews:						
Fire Capt	305.1	293.4	293.4	(3,386,062)	3,577,133	3,577,133
Fire Apparatus Engr	180.4	181.5	181.5	(1,798,694)	1,836,054	1,836,054
Heavy Fire Equipt Opr	73.1	76	76	(845,479)	903,792	903,792
Fire Fighters (Seasonal)	478.8	550.1	550.1	(2,841,976)	3,280,796	3,280,796
Forestry Cook 1	44.3	48.4	48.4	(337,314)	375,197	375,197
Forestry Cook II	2.4	4.4	4.4	(23,552)	43,507	43,507
Fire Lookout	58.1	63.4	63.4	(420,725)	471,696	471,696
Jr Forester	4.4	–	–	(52,698)	–	–
Fire Control Aid	13.1	–	–	(85,537)	–	–
Winter Work Crews:						
Fire Capt	196.7	190	190	(2,202,458)	2,008,680	2,008,680
Fire Apparatus Engr	58.6	53.1	53.1	(557,737)	488,732	488,732
Heavy Fire Equipt Opr	49.9	52	52	(527,150)	546,000	546,000

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSERVATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Forestry Cook I	1.7	1.7	1.7	(13,559)	13,219	13,219
Forestry Cook II	2.2	3.4	3.4	(16,698)	29,213	29,213
Jr Forester	3.6	–	–	(38,694)	–	–
Fire Control Aid	9.5	–	–	(55,273)	–	–
TOTALS, AUTHORIZED POSITIONS	1,866	1,932.1	1,932.1	$18,272,130	$18,915,066	$18,949,118
Conservation Camps and Ecology Centers:						
Conservation Camps:						
Forest Ranger II	30	30	30	$1,138–1,383	$474,895	$480,515
Forest Ranger I	7.9	6	6	1,031–1,254	85,358	85,358
Fire Crew Foreman	200.6	201	201	937–1,138	2,515,904	2,538,950
Heavy Fire Equipt Opr	25.1	29	29	810–893	328,164	328,164
Forestry Cook II	2.2	2	2	589–717	16,914	17,230
Clk Typist II	1	1	1	484–683	6,212	6,528
Steno II	1	1	1	522–666	7,620	7,620
Overtime	5	–	–	(77,830)	–	–
Ecology Centers:						
Forest Ranger II	4.5	5	5	1,138–1,383	74,478	75,822
Forest Ranger I	2.7	3	3	1,031–1,254	41,914	42,590
Fire Crew Foreman	29.3	31	31	937–1,138	395,202	396,182
Heavy Fire Equipt Opr	4.1	4	4	810–893	45,264	45,264
Supvng Cook I	0.8	1	1	683–830	10,480	10,480
Forestry Cook II	8.3	9	9	589–717	77,131	79,140
Forestry Cook I	0.7	1	1	535–651	7,246	7,604
Clk Typist I	0.1	–	–	440–535	–	–
Overtime	0.4	–	–	(6,427)	–	–
TOTALS, AUTHORIZED POSITIONS	323.7	324	324	$4,047,203	$4,086,782	$4,121,447
Fire Protection, Local Government Contract:						
Field Services:						
Forest Ranger III	0.8	1	1	$1,254–1,525	$16,054	$16,054
Forest Ranger II	7	7	7	1,138–1,383	113,329	113,329
Forest Ranger I	36.1	39.8	39.8	1,031–1,254	567,236	567,236
Fire Prevention Off II	3.9	4	4	1,031–1,254	56,855	56,855
Equipt Maint Foreman	3	4.5	4.5	983–1,196	55,517	55,517
Heavy Equipt Mechanic	4	3	3	893–1,084	37,992	37,992
Auto Mechanic	1	1	1	849–1,031	11,201	11,201
Fire Prevention Off I	4.9	6	6	772–1,031	75,720	75,720
Sr Steno	1	1	1	605–772	8,729	8,729
Sr Account Clk	1	1	1	589–717	8,511	8,511
Sr Clk Typist	2	2	2	589–717	16,552	16,552
Clk Typist II	11.2	12.5	12.5	484–683	87,524	87,524
Steno II	11.3	12.5	12.5	522–666	94,146	94,146
Fire Suppression Crews:						
Fire Capt	184.5	186.6	186.6	734–1,031	2,269,138	2,269,138
Heavy Fire Equipt Opr	3.9	4	4	810–1,031	46,755	46,755
Fire Apparatus Engr	413.3	414.5	414.5	666–893	4,263,496	4,263,496
Fireman, C.D.F.	164.9	175.9	175.9	548–772	1,504,662	1,504,662
Fire Fighters (Seasonal)	13.6	15	15	429–605	101,593	101,593
Temporary Help	7.7	11.3	11.3	(37,736)	62,052	62,052
Overtime	6.5	20.7	20.7	(88,638)	271,698	271,698
TOTALS, AUTHORIZED POSITIONS	881.6	923.3	923.3	$9,055,921	$9,668,760	$9,668,760
TOTALS, AUTHORIZED POSITIONS	3,455.2	3,577.3	3,577.3	$36,282,409	$37,896,192	$38,009,460
Division of Mines and Geology:						
Geologist	1	1	1	$1,855–2,255	$26,525	$27,060
Chief Dep Geologist	0.7	1	1	1,641–1,995	19,858	20,860
Supvng Geologist	0.7	1	1	1,564–1,901	18,768	19,692
Sr Geologist	11.2	10	10	1,349–1,641	195,246	196,150
Sr Marine Geologist	1	1	1	1,349–1,641	19,692	19,692
Assoc Geologist	18.1	22	22	1,166–1,417	352,706	360,120
Assoc Paleontologist	–	1	1	1,166–1,417	13,992	14,688
Assoc Geochemist	2	2	2	1,166–1,417	32,058	32,808
Assoc Geophysicist	3	3	3	1,166–1,417	47,990	49,540

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSERVATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Seismologist	1.7	2	2	1,166–1,417	30,180	31,692
Publications Supvr	1	1	1	1,084–1,317	14,932	15,678
Research Writer	–	1	1	1,084–1,317	13,008	13,656
Asst Geologist	6.9	7	7	959–1,166	91,527	93,313
Supvng Geological Draftsman	0.8	1	1	870–1,058	11,796	12,390
Jr Geologist	5.6	4	4	915–1,058	46,808	49,158
Sr Librarian	0.9	1	1	849–1,031	10,188	10,716
Geological Draftsman	2.5	1	1	753–915	10,980	10,980
Delineator	4.5	2	2	717–870	20,880	20,880
Lab Techn	2.6	2	2	717–870	20,880	20,880
Secty I	1	1	1	700–849	10,188	10,188
Graphic Artist	1	1	1	683–830	9,302	9,765
Geologic Aid	4.5	3	3	651–791	26,020	26,844
Sr Steno	2	2	2	605–772	17,616	17,616
Sr Clk Typist	2	2	2	589–753	17,208	17,208
Sr Clk	1	1	1	589–717	8,604	8,604
Library Tech Asst I	0.8	1	1	589–717	7,068	7,428
Sr Info Clk	1	1	1	589–717	8,579	8,604
Clk Typist II	3.2	2	2	484–683	13,176	13,488
Steno II	5.6	6	6	522–666	44,732	45,070
Janitor	1	1	1	484–589	7,068	7,068
Temporary Help	1.7	0.2	0.2	(12,884)	1,357	1,357
Overtime	0.1	0.2	0.2	(2,197)	6,647	6,647
TOTALS, AUTHORIZED POSITIONS	89.1	85.4	85.4	$1,175,168	$1,175,579	$1,199,840
Division of Oil and Gas:						
General Operations:						
Oil & Gas Supvr	1	1	1	$1,855–2,255	$27,060	$27,060
Chief Dep Oil & Gas Supvr	1	1	1	1,641–1,995	23,940	23,940
Supvng Oil & Gas Engr	2	2	2	1,564–1,901	45,624	45,624
Sr Oil & Gas Engr	9.2	11	11	1,349–1,641	212,887	214,764
Assoc Oil & Gas Engr	16.3	14	14	1,166–1,417	228,857	232,708
Asst Oil & Gas Engr	12.6	16	16	959–1,166	215,045	218,791
Supvng Geological Draftsman	1	1	1	870–1,058	11,748	12,339
Jr Oil & Gas Engr	7.7	6	6	915–1,058	70,076	73,590
Geological Draftsman	5.6	5	5	753–915	53,724	54,200
Foundation Driller	0.3	–	–	810–893	–	–
Supvng Clk I	2.3	3	3	683–830	29,336	29,720
Sr Steno	3.7	3	3	605–772	26,424	26,424
Sr Account Clk	2	2	2	589–717	15,604	16,365
Clk Typist II	8.4	8.5	8.5	484–683	56,638	57,916
Steno II	8.5	9	9	522–666	66,890	67,668
Drafting Aid I	0.8	2	2	509–619	13,434	14,097
Account Clk II	0.7	1.5	1.5	484–589	9,195	9,663
Janitor	0.3	0.3	0.3	484–589	2,356	2,356
Temporary Help	2.1	1.7	1.7	(14,085)	10,264	10,264
Overtime	0.6	0.2	0.2	(9,473)	4,346	4,346
TOTALS, AUTHORIZED POSITIONS	86.1	88.2	88.2	$1,091,508	$1,123,448	$1,141,835
Subsidence Abatement:						
Sr Oil & Gas Engr	1	1	1	$1,349–1,641	$19,692	$19,692
Assoc Oil & Gas Engr	2	2	2	1,166–1,417	34,008	34,008
Asst Oil & Gas Engr	1	1	1	959–1,166	13,992	13,992
Geological Draftsman	1	1	1	753–915	10,980	10,980
Clk Typist II	0.9	1	1	484–683	7,068	7,068
Overtime	–	–	–	(725)	–	–
TOTALS, AUTHORIZED POSITIONS	5.9	6	6	$84,736	$85,740	$85,740
TOTALS, AUTHORIZED POSITIONS	92	94.2	94.2	$1,176,244	$1,209,188	$1,227,575
Division of Resource Conservation:						
Administration:						
Div Chief	1	1	1	$1,724–2,095	$25,140	$25,140
Secty I	1	1	1	700–849	8,400	8,808
Clk Typist II	0.7	1	1	484–683	5,958	6,264
Steno II	0.9	1	1	522–666	6,472	6,800

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CONSERVATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Project Planning:				SALARY RANGE †		
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Resources Economist	0.8	1	1	1,383–1,682	16,596	17,436
Sr Engr	2	2	2	1,349–1,641	39,384	39,384
Sr Engrng Geologist	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Asst Econ Analyst	1	1	1	937–1,138	13,656	13,656
Delineator	1	1	1	717–870	10,440	10,440
Temporary Help	0.7	0.3	0.3	(4,040)	1,737	1,737
Overtime	–	0.1	0.1	–	1,803	1,803
TOTALS, AUTHORIZED POSITIONS	12.1	12.4	12.4	$187,210	$189,094	$190,976
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	4,028,123	4,043,274
GRAND TOTALS, AUTHORIZED POSITIONS	3,740.4	3,860.4	3,860.4	$39,773,415	$45,469,976	$45,659,510

STATE LANDS DIVISION

Administration:						
Executive:				SALARY RANGE †		
Exec Off	0.9	1	1	$2,179–2,406	$28,875	$28,875
Asst Exec Off	1	1	1	1,682–2,045	24,540	24,540
Legis Coordinator	0.6	1	1	1,317–1,603	15,804	16,596
Adm Asst II	0.6	–	–	1,138–1,383	–	–
Asst Mgt Analyst	0.4	–	–	937–1,138	–	–
Jr Staff Analyst	–	2	2	772–937	18,993	19,942
Secty I	0.7	1	1	700–849	9,264	9,720
Sr Steno	2	2	2	605–772	15,542	16,260
Clk Typist II	1	–	–	484–683	–	–
Steno II	–	1	1	522–635	6,576	6,912
Systems And Management Planning:						
Long Beach:						
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	7,068	7,068
Sacramento:						
Sr Dp Systems Analyst	1	1	1	1,383–1,682	20,184	20,184
Assoc Dp Systems Analyst	1	1	1	1,138–1,383	16,596	16,596
Programmer II	1	1	1	937–1,138	11,892	12,478
Asst Mgt Analyst	1	1	1	937–1,138	13,656	13,656
Jr Staff Analyst	1	–	–	734–937	–	–
Adm Trainee	0.3	–	–	734–893	–	–
Land Title Searcher	0.4	1	1	666–810	8,196	8,604
Sr File Clk	0.5	–	–	589–717	–	–
Clk Typist II	1.3	3	3	484–683	18,024	18,948
Key Data Opr	0.9	1	1	497–605	7,260	7,260
Clk Typist I	0.1	–	–	440–535	–	–
Clk I	0.3	–	–	419–509	–	–
Administrative Services:						
Mgr	0.2	1	1	1,383–1,682	19,473	20,184
Fiscal Off I	0.8	–	–	1,254–1,525	–	–
Acctg Off III	0.9	1	1	1,138–1,383	14,816	15,552
Petroleum Econ Analyst	0.1	–	–	1,138–1,383	–	–
Gen Auditor II	1	1	1	937–1,138	13,656	13,656
Supvng Steno I	1	1	1	700–849	10,188	10,188
Accountant I	2.3	3	3	700–849	28,526	29,438
Sr Steno	0.3	1	1	605–772	8,706	8,808
Personnel Asst I	1	1	1	589–717	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,230	8,604
Acctg Techn	0.5	2	2	589–717	15,732	16,096
Clk Typist II	3.8	6	6	484–683	40,544	41,170
Steno II	1.3	2	2	522–666	15,240	15,240
Account Clk II	1.9	2	2	484–589	12,378	13,008
Temporary Help	0.1	0.6	0.6	1,614	4,884	4,884
TOTALS, AUTHORIZED POSITIONS	34.2	42.6	42.6	$363,676	$432,051	$441,675

† Salary ranges are those in effect as of June 30, 1973.

STATE LANDS DIVISION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Extractive Development State Leases:						
Program Management:				SALARY RANGE †		
Mgr	1	1	1	$1,641–1,995	$23,940	$23,940
Secty 1	0.3	–	–	700–849	–	–
Sr Steno	0.5	1	1	605–772	7,260	7,620
Engineering And Geologic Evaluation:						
Supvng Mineral Resources Engr	1	1	1	1,564–1,901	21,811	22,812
Sr Mech Engr	1	1	1	1,349–1,641	19,692	19,692
Petroleum Drilling Engr	0.1	1	1	1,349–1,641	16,188	17,004
Petroleum Geologist	1	1	1	1,349–1,641	19,692	19,692
Assoc Mineral Resources Engr	2.3	5	5	1,166–1,417	76,506	78,621
Asst Mineral Resources Engr	2.8	3	3	959–1,166	39,711	40,476
Leasing, Control And Operations:						
Sr Mineral Resources Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Mineral Resources Engr	0.4	3	3	1,166–1,417	41,976	44,064
Civil Engrng Assoc	0.2	1	1	1,111–1,349	16,188	16,188
Asst Mineral Resources Engr	2.1	5	5	959–1,166	64,992	66,144
Inspector II	2	2	2	937–1,138	27,312	27,312
Jr Oil & Gas Resources Engr	–	3	3	915–1,058	32,940	34,524
Inspector I	3	3	3	849–1,031	37,116	37,116
Asst Inspector	8.9	8	8	734–893	85,728	85,728
Accountant I	0.7	–	–	700–849	–	–
Graphic Artist	1	1	1	683–830	8,712	9,150
Acctg Techn	1.6	–	–	589–717	–	–
Clk Typist II	0.2	1	1	484–683	6,033	6,342
Account Clk II	0.9	–	–	484–589	–	–
Mineral Leasing And Development:						
Sr Mineral Resources Engr	0.6	–	–	1,349–1,641	–	–
Asst Mineral Resources Engr	0.8	–	–	959–1,166	–	–
Jr Oil & Gas Engr	0.3	–	–	915–1,058	–	–
Temporary Help	–	0.2	0.2	–	2,365	2,365
TOTALS, AUTHORIZED POSITIONS	33.7	42.2	42.2	$444,597	$567,854	$578,482
Other Land Transactions:						
Program Management:						
Mgr	1	1	1	$1,525–1,855	$22,260	$22,260
Asst Mgr	0.8	1	1	1,317–1,603	19,236	19,236
Steno II	2	2	2	522–666	13,734	14,196
Clk Typist I	0.1	1	1	440–535	5,469	5,739
Legal:						
Staff Counsel II	0.3	1	1	1,564–1,901	22,084	22,812
Staff Counsel I	1.6	–	–	1,417–1,724	–	–
Legal Counsel	2	5	5	1,007–1,285	65,034	68,286
Sr Legal Steno	0.6	1	1	635–772	8,536	8,960
Legal Steno	0.8	1	1	548–666	6,970	7,320
Transactions:						
Sr Land Agent	0.9	1	1	1,317–1,603	17,226	18,084
Assoc Land Agent	2.8	6	6	1,084–1,317	89,236	90,528
Asst Boundary Determination Off	0.2	1	1	959–1,166	13,992	13,992
Asst Land Agent	2.5	8	8	893–1,084	90,312	94,509
Jr Right Of Way Agent	0.4	1	1	734–849	9,226	9,687
Land Title Searcher	0.4	1	1	666–810	8,196	8,604
Clk Typist II	0.4	3	3	484–683	18,324	19,260
Steno II	1	2	2	522–666	13,390	14,064
Steno I	0.8	–	–	473–576	–	–
Temporary Help	6.4	0.9	0.9	(53,290)	10,703	10,703
Boundary Determination:						
Sr Boundary Determination Off	1	1	1	1,285–1,564	18,768	18,768
Assoc Civil Engr	1	1	1	1,166–1,417	17,004	17,004
Assoc Governmental Program Analyst	0.1	1	1	1,138–1,383	15,676	16,324
Assoc Boundary Determination Off	0.3	2	2	1,111–1,349	29,520	30,180
Civil Engrng Assoc	0.7	–	–	1,111–1,349	–	–
Assoc Land Agent	0.2	1	1	1,084–1,317	15,804	15,804
Supvr	0.8	–	–	1,084–1,317	–	–
Land Surveyor	1.4	1	1	1,058–1,224	14,688	14,688
Asst Boundary Determination Off	1.4	9	9	959–1,166	110,370	114,514

† Salary ranges are those in effect as of June 30, 1973.

STATE LANDS DIVISION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Civil Engr	0.8	–	–	959–1,166	–	–
Gen Auditor II	–	2	2	937–1,138	22,488	23,592
Civil Engrng Techn II	1.2	–	–	915–1,111	–	–
Asst Land Agent	–	1	1	893–1,084	10,716	11,244
Asst Title Off	1	2	2	849–1,031	21,478	22,560
Civil Engrng Techn I	1.3	2	2	791–959	18,984	19,920
Land Title Searcher	1	3	3	666–810	25,704	26,520
Engrng Aid II	1	2	2	651–791	17,304	18,169
Engrng Aid I	0.8	1	1	509–619	6,108	6,413
Drafting Aid I	1	1	1	509–619	7,398	7,428
Clk typist II	–	1	1	484–589	6,108	6,420
San Francisco Bay Litigation:						
Assoc Boundary Determination Off	0.4	1	1	1,111–1,349	16,188	16,188
Legal Counsel	0.5	2	2	1,007–1,285	26,382	27,702
Land Surveyor	0.4	–	–	1,058–1,224	–	–
Asst Boundary Determination Off	0.4	1	1	959–1,166	13,992	13,992
Civil Engrng Techn II	0.4	–	–	915–1,111	–	–
Asst Title Off	1.3	2	2	849–1,031	22,384	23,320
Graduate Legal Asst	0.2	–	–	915–1,007	–	–
Drafting Aid II	1	2	2	651–791	16,234	17,040
Clk Typist II	0.5	–	–	484–683	–	–
Steno II	0.8	1	1	522–666	6,501	6,825
Clk Typist I	0.1	1	1	440–535	5,448	6,200
Temporary Help	3.7	3.5	3.5	(13,523)	35,354	35,354
TOTALS, AUTHORIZED POSITIONS	49.7	81.4	81.4	$566,273	$934,529	$964,409
Long Beach Operations:						
Program Management:						
Mgr	1	1	1	$1,995–2,405	$28,860	$28,860
Asst Mgr	1	1	1	1,810–2,201	26,412	26,412
Chief Reservoir Engr	1	1	1	1,641–1,995	23,940	23,940
Chief Petroleum Engr	1	1	1	1,641–1,995	22,084	23,188
Petroleum Reservoir Engr	3	4	4	1,489–1,810	85,848	86,880
Chief Geologist	1	1	1	1,489–1,810	21,720	21,720
Engrng Systems Analyst	1	1	1	1,489–1,810	21,720	21,720
Unit & Equity Engr	1	1	1	1,489–1,810	21,720	21,720
Engrng Geologist Subsidence	1	1	1	1,349–1,641	19,692	19,692
Petroleum Production Engr	1.9	2	2	1,349–1,641	35,880	36,696
Petroleum Drilling Engr	1.3	2	2	1,349–1,641	35,880	36,696
Sr Mineral Resources Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Mineral Resources Engr	2	2	2	1,166–1,417	34,008	34,008
Petroleum Econ Analyst	2	2	2	1,138–1,383	31,494	32,796
Asst Mineral Resources Engr	0.5	1	1	959–1,166	13,332	13,992
Supvng Geological Draftsman	0.4	1	1	870–1,058	12,696	12,696
Jr Oil & Gas Engr	1	1	1	915–1,058	10,980	11,508
Delineator	1	1	1	717–870	10,440	10,440
Engrng Aid II	4	4	4	651–791	37,142	37,778
Drafting Aid II	1	1	1	651–791	8,502	8,928
Sr Steno	2	2	2	605–772	16,552	16,936
Clk Typist II	1.3	–	–	484–683	–	–
Steno II	0.7	–	–	522–666	–	–
Audits:						
Gen Auditor III	1.4	2	2	1,138–1,383	33,192	33,192
Petroleum Econ Analyst	0.6	–	–	1,138–1,383	–	–
Gen Auditor II	4	4	4	937–1,138	51,432	52,639
Clk Typist II	0.8	–	–	484–683	–	–
Capital Projects Review:						
Sr Civil Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Civil Engr	1	1	1	1,166–1,417	17,004	17,004
Civil Engrng Techn II	1	1	1	915–1,111	13,332	13,332
Steno II	0.7	–	–	522–666	–	–
Temporary Help	0.7	–	–	(9,102)	–	–
TOTALS, AUTHORIZED POSITIONS	42.3	41	41	$653,626	$673,246	$682,157
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	172,924	178,475
GRAND TOTALS, AUTHORIZED POSITIONS	159.9	207.2	207.2	$2,059,367	$2,780,604	$2,845,198

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administration:						
Commission:				SALARY RANGE †		
Exec Secty	1	1	1	$1,626–1,793	$21,516	$21,516
Asst Exec Secty	1	1	1	1,196–1,453	17,226	17,436
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	2	2	2	484–683	13,191	13,839
Commissioner	1.2	–	–	25 Day	3,000	3,000
Executive:						
Director	1	1	1	28,875	28,875	28,875
Dep Director	1	1	1	2,362	28,350	28,350
Div Chief	1	1	1	1,682–2,045	20,184	21,204
Adm Off	1	1	1	1,603–1,947	23,364	23,364
Sr Resources Economist	1	1	1	1,383–1,682	19,710	20,184
Adm Asst II	1	1	1	1,138–1,383	16,596	16,596
Secty II	1	1	1	772–937	11,244	11,244
Secty I	2	2	2	700–849	20,376	20,376
Sr Steno	1.8	2	2	605–772	16,856	17,260
Sr Clk Typist	0.2	–	–	589–753	–	–
Accounting And Administrative Services:						
Fiscal Off II	1	1	1	1,383–1,682	20,184	20,184
Gen Auditor III	1	1	1	1,138–1,383	16,596	16,596
Business Service Off III	0.8	1	1	1,138–1,383	16,398	16,596
Assoc Budget Analyst	0.4	1	1	1,138–1,383	16,134	16,596
Business Service Off II	0.8	–	–	1,031–1,254	–	–
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Business Service Off I	1	1	1	937–1,138	12,955	13,602
Asst Land Agent	0.8	1	1	893–1,084	13,008	13,008
Property Inspector	1	1	1	753–915	10,980	10,980
Accountant I	2	3	3	700–849	28,776	29,184
Supvng Clk I	0.6	1	1	683–830	9,302	9,765
Supvng Account Clk I	0.8	1	1	683–830	9,416	9,882
Sr Clk Typist	1.4	1	1	589–753	8,304	8,604
Duplicating Mach Supvr I	1	1	1	619–753	8,196	8,604
Sr Account Clk	3.7	5	5	589–717	39,798	40,668
Acctg Techn	4.1	4	4	589–717	34,416	34,416
Clk Typist II	7.9	9	9	484–683	59,931	61,776
Stock Clk	1	1	1	562–683	8,196	8,196
Steno II	1	1	1	522–666	6,744	7,086
Bookkeeping Mach Opr II	1	1	1	535–651	7,308	7,684
Calculating Mach Opr	1	1	1	509–619	7,428	7,428
Duplicating Mach Opr II	1.8	2	2	509–619	12,437	13,051
Clk II	0.6	–	–	484–589	–	–
Account Clk II	2	2	2	484–589	13,026	13,332
Clk Typist I	2.3	2	2	440–535	11,110	11,666
Personnel:						
Personnel Mgr II	0.3	1	1	1,383–1,682	20,184	20,184
Personnel Off II	0.7	–	–	1,317–1,603	–	–
Trng Off II	–	1	1	1,254–1,525	17,004	17,856
Trng Off I	1	–	–	1,138–1,383	–	–
Personnel Asst III	–	1	1	791–959	10,440	10,980
Personnel Asst II	1	–	–	683–830	–	–
Sr Steno	1	1	1	605–772	8,568	8,808
Personnel Asst I	1.9	2	2	589–717	15,672	16,032
Clk Typist II	2.6	3	3	484–683	18,677	19,267
Clk Typist I	0.3	–	–	440–535	–	–
Licenses:						
License Off	1	1	1	1,196–1,453	17,436	17,436
Business Service Off II	0.4	1	1	1,031–1,254	14,642	15,048
Procurement Asst	0.4	–	–	849–1,032	–	–
Business Service Asst	–	2	2	772–937	18,528	19,440
Accountant I	1	1	1	700–849	10,188	10,188
Sr Steno	1	1	1	605–772	8,520	8,808
Materials & Stores Supvr I	0.6	1	1	619–753	8,856	9,036
Sr Account Clk	0.7	1	1	589–717	7,716	8,100
Acctg Techn	3	3	3	589–717	25,372	25,778
Clk Typist II	1.8	2	2	484–683	13,358	13,677

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Stock Clk	0.7	1	1	562–683	6,987	7,338
Steno II	1	1	1	522–666	6,744	7,086
Bookkeeping Mach Opr II	2	1	1	535–651	7,338	7,716
Clk II	0.2	–	–	484–589	–	–
Account Clk II	3.8	5	5	484–589	32,830	33,777
Clk I	0.5	–	–	419–509	–	–
Temporary Help	5.3	2.7	2.7	(31,885)	18,258	18,258
Overtime	–	–	–	(48,131)	16,380	16,380
TOTALS, AUTHORIZED POSITIONS	89.4	91.7	91.7	$919,542	$937,293	$955,805
Staff Operations:						
Inland Fisheries Branch:						
Regional Mgr & Branch Chief	1	1	1	$1,525–1,855	$22,260	$22,260
Fisheries Mgt Supvr	1	1	1	1,196–1,453	17,436	17,436
Sr Fishery Biologist	2	2	2	1,196–1,453	33,240	34,032
Sr Fish Pathologist	1	1	1	1,196–1,453	17,436	17,436
Fish Virologist	1	1	1	1,196–1,453	17,436	17,436
Fish Hatchery Mgr II	2	2	2	983–1,196	26,934	28,298
Assoc Fishery Biologist	1	1	1	983–1,196	14,236	14,352
Assoc Fish Pathologist	4	4	4	983–1,196	56,728	57,408
Lab Techn II	2	2	2	870–1,058	25,392	25,392
Asst Fishery Biologist	3	3	3	810–983	33,102	34,698
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,380	7,620
Lab Asst II	1	1	1	535–651	7,116	7,278
Wildlife Management Branch:						
Regional Mgr & Branch Chief	1	1	1	1,525–1,855	21,644	22,260
Wildlife Mgt Supvr	5	5	5	1,196–1,453	87,180	87,180
Staff Wildlife Pathologist	2	2	2	1,084–1,317	31,608	31,608
Assoc Wildlife Mgr-biologist	1	1	1	983–1,196	14,352	14,352
Asst Wildlife Mgr-biologist	0.8	1	1	810–983	9,993	10,496
Jr Wildlife Mgr-biologist	2.1	2	2	734–849	18,794	19,713
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.5	0.5	0.5	484–683	3,278	3,440
Steno II	2	2	2	522–666	15,240	15,240
Wildlife Protection Branch:						
Regional Mgr & Branch Chief	1	1	1	1,525–1,855	22,260	22,260
Patrol Inspector	2.6	3	3	1,196–1,453	50,740	51,536
Patrol Cap	–	1	1	1,007–1,224	12,084	12,696
Fish & Game Warden	1	1	1	791–959	10,935	11,464
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	1	2	2	484–683	13,386	13,692
Marine Resources Branch:						
Regional Mgr & Branch Chief	1	1	1	1,525–1,855	19,868	20,864
Sr Marine Biologist	1.9	2	2	1,196–1,453	31,941	33,546
Assoc Marine Biologist	0.1	–	–	983–1,196	–	–
Assoc Wildlife Mgr-biologist	0.8	1	1	983–1,196	14,352	14,352
Sr Steno	1	1	1	605–772	8,808	8,808
Environmental Services Branch:						
Regional Mgr & Branch Chief	1	1	1	1,525–1,855	18,300	19,236
Environmental Services Supvr	1	1	1	1,196–1,453	17,226	17,436
Sr Water Quality Biologist	2	2	2	1,196–1,453	30,552	32,064
Assoc Hyd Engr	1	1	1	1,166–1,417	17,004	17,004
Chemist II	1	1	1	1,058–1,285	15,420	15,420
Assoc Fishery Biologist	3	4	4	983–1,196	57,126	57,408
Assoc Water Quality Biologist	2.8	3	3	983–1,196	41,596	42,360
Assoc Wildlife Mgr-biologist	0.9	1	1	983–1,196	11,940	12,531
Jr Chemist	0.4	1	1	753–870	9,454	9,921
Sr Steno	1	1	1	605–772	8,808	8,808
Fish & Wildlife Asst I	1	1	1	605–700	8,400	8,400
Steno II	2.5	2.5	2.5	522–666	17,650	18,312
Planning Branch:						
Regional Mgr & Branch Chief	1	1	1	1,525–1,855	20,524	21,556
Assoc Wildlife Mgr-biologist	0.3	1	1	983–1,196	13,464	14,070
Sr Steno	0.8	1	1	605–772	8,808	8,808

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Steno II	0.2	–	–	522–666	–	–
Anadromous Fisheries Branch:						
Regional Mgr & Branch Chief	1	1	1	1,525–1,855	18,768	19,710
Sr Fishery Biologist	0.9	1	1	1,196–1,453	15,363	16,134
Sr Marine Biologist	2	2	2	1,196–1,453	34,172	34,872
Assoc Marine Biologist	3.6	3	3	983–1,196	41,712	42,360
Assoc Fishery Biologist	–	1	1	983–1,196	11,796	12,372
Asst Marine Biologist	1.8	2	2	810–983	23,592	23,592
Net Man & Boatswain	1	1	1	810–983	10,892	11,428
Fish Habitat Asst	2	2	2	700–849	20,376	20,376
Sr Steno	1	1	1	605–772	8,808	8,808
Fish & Wildlife Asst I	1	1	1	605–700	8,400	8,400
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1.5	1.5	522–666	10,680	10,992
Clk Typist I	0.2	–	–	440–535	–	–
Operations Research Branch:						
Regional Mgr & Branch Chief	1	1	1	1,525–1,855	22,260	22,260
Sr Marine Biologist	1	2	2	1,196–1,453	33,438	34,242
Statistical Analyst III	–	1	1	1,196–1,453	14,352	15,048
Statistical Analyst II	1	1	1	983–1,196	12,955	13,602
Applied Science Programmer II	0.8	1	1	937–1,138	11,704	12,276
Sr Steno	1	1	1	605–772	8,808	8,808
Engineering:						
Sr Civil Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Civil Engr	0.1	1	1	1,166–1,417	17,004	17,004
Asst Civil Engr	2.8	2	2	959–1,166	27,984	27,984
Civil Engng Techn I	–	1	1	791–959	9,492	9,960
Delineator	1	1	1	717–870	10,440	10,440
Transportation:						
Sr Warden-pilot	1	1	1	1,166–1,417	17,004	17,004
Warden-pilot	4	5	5	1,058–1,285	74,376	75,012
Communications:						
Communications Supvr	1	1	1	1,111–1,349	16,188	16,188
Temporary Help	17.3	16.8	16.8	(103,506)	99,106	99,106
TOTALS, AUTHORIZED POSITIONS	118.2	128.3	128.3	$1,455,451	$1,602,889	$1,630,253
Reimbursed Projects—Staff Operations:						
Delta Fish And Wildlife Protection Study:						
Bay-delta Fishery Project Mgr	0.6	0.6	0.6	$1,525–1,855	$12,633	$12,985
Sr Fishery Biologist	1	1	1	1,196–1,453	15,048	15,804
Assoc Fishery Biologist	0.8	1	1	983–1,196	14,178	14,352
Asst Fishery Biologist	1.3	1	1	810–983	10,760	11,290
Net Man & Boatswain	1	1	1	810–983	11,796	11,796
Fish Habitat Asst	1	1	1	700–849	10,188	10,188
Jr Aquatic Biologist	1.6	2	2	734–849	19,217	19,947
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary Help	3.9	4	4	(23,588)	23,430	23,430
Fish And Wildlife Evaluation:						
Sr Fishery Biologist	1	1	1	1,196–1,453	16,068	16,876
Assoc Fishery Biologist	4	4	4	983–1,196	57,408	57,408
Assoc Wildlife Mgr-biologist	1	1	1	983–1,196	13,194	13,835
Asst Fishery Biologist	0.1	1	1	810–983	9,720	10,188
Jr Aquatic Biologist	1	1	1	734–849	9,759	10,188
Jr Wildlife Mgr-biologist	0.4	–	–	734–849	–	–
Clk Typist II	–	1	1	484–589	5,808	6,108
Temporary Help	1.5	1.3	1.3	(9,134)	7,658	7,658
Delta Zooplankton Study:						
Assoc Marine Biologist	0.8	1	1	983–1,196	13,464	14,070
Lab Asst II	1	1	1	535–651	7,620	7,812
Temporary Help	2.1	2	2	(12,584)	11,808	11,808
Delta Fish Facilities Study:						
Sr Fishery Biologist	1	1	1	1,196–1,453	17,436	17,436
Assoc Fishery Biologist	1	2	2	983–1,196	26,148	26,724
Asst Fishery Biologist	1	1	1	810–983	10,716	11,244
Jr Aquatic Biologist	0.6	2	2	734–849	18,376	19,288
Fish & Wildlife Asst I	0.3	2	2	605–700	15,660	16,020

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Temporary Help	4.3	3.1	3.1	(25,695)	19,129	19,129
Trinity River Basin Study:						
Sr Fishery Biologist	1	1	1	1,196–1,453	14,352	15,048
California Shorebird Study:						
Asst Wildlife Mgr-biologist	0.3	–	–	810–983	–	–
Jr Wildlife Mgr-biologist	0.7	–	–	734–849	–	–
Temporary Help	0.1	–	–	(450)	–	–
Salmon and Steelhead Trout Marking Program:						
Temporary Help	0.6	0.5	0.5	(3,546)	3,000	3,000
Waterfowl Botulism Study:						
Temporary Help	1.3	1.2	1.2	(7,815)	7,171	7,171
Estuarine Monitoring Program:						
Temporary Help	0.4	–	–	(2,108)	–	–
Water Quality Planning:						
Water Quality Planning Project Mgr	1	–	–	1,525–1,855	–	–
Sr Fishery Biologist	1	–	–	1,196–1,453	–	–
Assoc Fishery Biologist	0.4	–	–	983–1,196	–	–
Assoc Marine Biologist	0.3	–	–	983–1,196	–	–
Temporary Help	0.4	–	–	(2,058)	–	–
Waterways Management Planning:						
Waterway Mgt Planing Project Mgr	0.8	1	1	1,525–1,855	22,260	22,260
Regional Mgr & Branch Chief	0.3	–	–	1,525–1,855	–	–
Water Quality Studies:						
Temporary Help	0.6	–	–	(3,592)	–	–
State/Federal Fisheries Management Program:						
Coordinator	0.8	1	1	1,383–1,682	19,080	20,026
Sr Marine Biologist	0.2	–	–	1,196–1,453	–	–
Steno II	0.4	0.5	0.5	522–666	3,690	3,810
TOTALS, AUTHORIZED POSITIONS	43.9	43.2	43.2	$454,973	$453,843	$463,967
Resources:						
Conservation Education:						
Conservation Program Off	1	1	1	$1,525–1,855	$21,204	$22,260
Info Off I	3.7	4	4	1,084–1,317	61,996	62,712
Asst Info Off	0.2	1	1	893–1,084	13,008	13,008
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Library:						
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Library Tech Asst I	1	1	1	589–717	7,620	8,004
Clk Typist II	2.5	3	3	484–683	19,866	20,502
Clk Typist I	0.5	–	–	440–535	–	–
Temporary Help	0.5	–	–	(3,109)	–	–
TOTALS, AUTHORIZED POSITIONS	14.4	15	15	$152,719	$168,166	$170,958
Headquarters:						
Regional Mgr & Branch Chief	6	6	6	$1,525–1,855	$129,380	$131,478
Lab Supvr	1	1	1	1,383–1,682	20,184	20,184
Regional Adm Off III	0.8	1	1	1,254–1,525	17,226	18,084
Info & Educ Off	0.9	1	1	1,196–1,453	17,086	17,436
Regional Adm Off II	3.2	4	4	1,138–1,383	65,592	66,384
Business Service Off III	0.3	–	–	1,138–1,383	–	–
Info Off I	2.1	3	3	1,084–1,317	40,104	42,128
Business Service Off II	1.2	–	–	1,031–1,254	–	–
Regional Adm Off I	0.8	1	1	937–1,138	13,656	13,656
Business Service Off I	0.3	–	–	937–1,138	–	–
Business Service Asst	2.3	5	5	772–937	51,136	52,548
Sr Steno	6	6	6	605–772	52,848	52,848
Sr Clk Typist	3	3	3	589–753	25,787	25,812
Sr Clk	1	1	1	589–717	8,604	8,604
Personnel Asst I	5.9	6	6	589–717	50,485	51,311
Sr Account Clk	3.3	3	3	589–717	25,812	25,812

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist II	19.7	21.3	21.3	484–683	144,077	146,680
Steno II	10.6	13	13	522–666	93,950	95,733
Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	3	3	3	484–589	20,144	20,452
Janitor	3.3	4	4	484–589	26,973	27,927
Steno I	0.8	–	–	473–576	–	–
Clk Typist I	0.7	1.5	1.5	440–535	8,130	8,528
Temporary Help	5.5	4.1	4.1	(33,628)	25,914	25,914
TOTALS, AUTHORIZED POSITIONS	82.7	88.9	88.9	$774,419	$844,156	$858,587
Inland Fisheries:						
Fisheries Mgt Supvr	5	5	5	$1,196–1,453	$85,944	$86,760
Supvr	5	5	5	1,084–1,317	79,020	79,020
Fish Habitat Supvr	2	2	2	983–1,196	25,994	27,247
Fish Hatchery Mgr II	13.6	14	14	983–1,196	193,761	197,846
Assoc Fishery Biologist	10.8	12	12	983–1,196	166,734	169,163
Assoc Water Quality Biologist	1	1	1	983–1,196	14,352	14,352
Fish Habitat Foreman	2.1	3	3	810–983	32,852	34,468
Fish Hatchery Mgr I	12.9	14	14	810–983	156,592	162,394
Asst Fishery Biologist	26.8	28	28	810–983	322,405	326,336
Fish Habitat Asst	3.7	3	3	700–849	30,135	30,564
Asst Fish Hatchery Mgr	1.2	–	–	700–849	–	–
Jr Aquatic Biologist	6	8	8	734–849	76,757	79,560
Fish Culturist	35.2	36.2	36.2	635–772	335,212	335,820
Fish & Wildlife Asst II	4.5	5	5	635–772	46,206	46,320
Fish & Wildlife Asst I	55.9	61.4	61.4	605–700	498,671	507,695
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,534
Clk II	0.5	0.5	0.5	484–589	3,318	3,480
Clk Typist I	0.3	0.5	0.5	440–535	3,067	3,210
Temporary Help	54.6	57.6	57.6	(324,122)	343,582	343,582
TOTALS, AUTHORIZED POSITIONS	241.6	256.7	256.7	$2,254,868	$2,418,136	$2,451,351
Environmental Services:						
Environmental Services Supvr	6	6	6	$1,196–1,453	$98,880	$102,096
Assoc Fishery Biologist	1.9	4	4	983–1,196	51,098	52,978
Assoc Marine Biologist	2	2	2	983–1,196	27,684	28,356
Assoc Water Quality Biologist	4.9	6	6	983–1,196	80,084	82,171
Assoc Wildlife Mgr-biologist	4.8	5	5	983–1,196	67,860	69,693
Asst Water Quality Biologist	0.5	–	–	810–983	–	–
Jr Aquatic Biologist	3.7	4	4	734–849	38,082	39,933
Clk Typist II	–	1	1	484–683	5,958	6,264
Temporary Help	2.7	5.9	5.9	(16,453)	33,512	33,512
TOTALS, AUTHORIZED POSITIONS	26.5	33.9	33.9	$330,131	$403,158	$415,003
Wildlife Management:						
Wildlife Mgt Supvr	5	5	5	$1,196–1,453	$85,614	$86,410
Assoc Wildlife Mgr-biologist	14.6	15	15	983–1,196	213,227	214,086
Wildlife Habitat Supvr	1	1	1	983–1,196	11,796	12,372
Asst Wildlife Mgr-biologist	0.6	42	42	810–983	478,282	485,734
Wildlife Habitat Foreman	2	1	1	810–983	11,796	11,796
Jr Wildlife Mgr-biologist	4	6	6	734–849	57,622	59,463
Wildlife Habitat Asst	2.3	3	3	700–849	27,488	28,856
Fish & Wildlife Asst II	4	4	4	635–772	37,056	37,056
Fish & Wildlife Asst I	2.2	2	2	605–700	16,175	16,562
Temporary Help	11.4	11	11	(68,260)	64,637	64,637
TOTALS, AUTHORIZED POSITIONS	47.1	90	90	$513,672	$1,003,693	$1,016,972
Wildlife Protection:						
Patrol Inspector	6	6	6	$1,196–1,453	$104,616	$104,616
Patrol Capt	29.4	31	31	1,007–1,224	436,088	442,761
Capt	3.8	4	4	1,007–1,224	58,752	58,752
Lieutenant	6.7	7	7	870–1,058	88,464	88,872
Fish & Game Warden	231.2	244	244	791–959	2,703,405	2,741,103
Engineman	3	2	2	734–893	21,432	21,432
Deckhand	2	2	2	635–772	18,528	18,528
Steno II	1	1	1	522–666	7,308	7,556

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	4.8	4.6	4.6	(30,955)	31,218	31,218
TOTALS, AUTHORIZED POSITIONS	287.9	301.6	301.6	$3,297,549	$3,469,811	$3,514,838
Marine Resources Region:						
Shellfisheries:						
Assoc Marine Biologist	3	3	3	$983–1,196	$42,592	$43,056
Asst Marine Biologist	3	3	3	810–983	34,168	35,196
Bottomfisheries:						
Assoc Marine Biologist	2	2	2	983–1,196	27,492	28,140
Asst Marine Biologist	2.2	2	2	810–983	23,012	23,492
Jr Aquatic Biologist	0.6	1	1	734–849	9,340	9,798
Coastal Fisheries:						
Sr Marine Biologist	2.9	3	3	1,196–1,453	49,245	50,842
Sr Fish Pathologist	1	1	1	1,196–1,453	17,436	17,436
Assoc Marine Biologist	3.4	4	4	983–1,196	52,250	54,771
Asst Marine Biologist	1.5	3	3	810–983	31,236	32,172
Jr Aquatic Biologist	0.7	2	2	734–849	19,098	20,025
Big Game Fisheries:						
Sr Marine Biologist	1	1	1	1,196–1,453	17,436	17,436
Assoc Marine Biologist	2	2	2	983–1,196	26,492	27,360
Asst Marine Biologist	1.7	1	1	810–983	11,796	11,796
Jr Aquatic Biologist	2.3	3	3	734–849	28,857	30,213
Fish & Wildlife Asst I	1	1	1	605–700	8,400	8,400
Pelagic Fisheries:						
Sr Marine Biologist	1	1	1	1,196–1,453	17,016	17,436
Assoc Marine Biologist	2	2	2	983–1,196	28,530	28,704
Asst Marine Biologist	3.1	3	3	810–983	34,274	35,198
Jr Aquatic Biologist	2.6	3	3	734–849	29,319	30,447
Clk Typist II	1	1	1	484–683	6,906	7,068
Marine Fish Statistics:						
Sr Marine Biologist	1	1	1	1,196–1,453	17,436	17,436
Assoc Marine Biologist	1	1	1	983–1,196	14,352	14,352
Asst Marine Biologist	0.2	–	–	810–983	–	–
Tab Operations Supvr I	1	1	1	734–893	10,716	10,716
Jr Aquatic Biologist	0.6	1	1	734–849	9,568	10,032
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	2.3	3	3	589–717	24,564	25,148
Clk Typist II	2	2	2	484–683	14,136	14,136
Tab Mach Opr	1.9	2	2	562–683	14,526	15,252
Steno II	1	1	1	522–666	7,260	7,620
Key Data Opr	3.9	4	4	497–605	27,868	28,547
Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	5.4	5	5	484–589	34,395	35,043
Library:						
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Librarian	1	1	1	772–937	11,244	11,244
Steno II	2	2	2	522–666	14,851	15,210
Research Vessels:						
Vessel Operations Supvr	1	1	1	1,138–1,383	16,596	16,596
Master	1.6	2	2	1,031–1,254	27,420	28,056
Chief Engr	3	3	3	893–1,084	38,918	39,024
Net Man & Boatswain	5	5	5	810–983	58,980	58,980
Engineman	5	5	5	734–893	53,360	53,580
Ships Cook	2	2	2	651–791	18,680	18,984
Deckhand	8.5	9	9	635–772	79,023	80,670
Temporary Help	10.6	12.1	12.1	(65,866)	81,472	81,472
TOTALS, AUTHORIZED POSITIONS	102	109.1	109.1	$1,036,761	$1,128,264	$1,149,088
Reimbursed Projects—Regional Operations:						
Trinity Hatchery Region I:						
Fish Hatchery Mgr II	1	1	1	$983–1,196	$14,352	$14,352
Fish Hatchery Mgr I	1	1	1	810–983	11,024	11,566
Fish Culturist	2.6	3	3	635–772	27,336	27,792
Fish & Wildlife Asst I	4.7	5	5	605–700	38,980	40,491

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist II	0.5	0.5	0.5	484–683	3,453	3,534
Temporary Help	2.2	1.5	I.5	(I2,948)	9,054	9,054
Irongate Salmon And Steelhead Hatchery:						
Fish Hatchery Mgr II	1	I	I	983–I,I96	13,032	13,680
Fish Culturist	I	1	1	635–772	9,036	9,264
Fish & Wildlife Asst I	1.9	2	2	605–700	16,800	16,800
Temporary Help	I.5	I.5	I.5	(8,847)	9,273	9,273
Fish Salvage Program–delta Pumping Plant-region II-:						
Jr Aquatic Biologist	I	1	1	734–849	9,492	9,954
Fish & Wildlife Asst I	2.5	3	3	605–700	24,240	24,606
Temporary Help	0.1	–	–	(26I)	–	–
Shift Differential	–	–	–	(642)	1,000	I,000
Mokelumne River Fish Installation-region II:						
Fish Hatchery Mgr I	I	I	1	810–983	II,796	11,796
Fish Culturist	I	I	I	635–772	9,264	9,264
Fish & Wildlife Asst I	0.8	I	1	605–700	7,590	7,96I
Temporary Help	0.7	0.3	0.3	(4,023)	2,043	2,043
Nimbus Hatchery Region II:						
Fish Hatchery Mgr II	I	1	1	983–I,I96	I4,352	14,352
Fish Hatchery Mgr I	0.8	I	1	810–983	II,I56	II,704
Asst Fish Hatchery Mgr	0.2	–	–	700–849	–	–
Fish Culturist	2.6	2.8	2.8	635–772	25,202	25,264
Fish & Wildlife Asst I	4.3	5.6	5.6	605–700	44,000	45,264
Clk Typist II	–	0.5	0.5	484–683	2,904	3,054
Temporary Help	5.I	2.6	2.6	(30,989)	16,635	I6,635
Belden Project:						
Temporary Help	0.2	0.2	0.2	(I,233)	1,285	I,285
Feather River Fish Hatcheries:						
Fish Hatchery Mgr II	1	1	1	983–I,196	12,743	I3,386
Fish Hatchery Mgr I	1	1	1	810–983	I0,408	10,936
Fish Culturist	2	2	2	635–772	18,528	I8,528
Fish & Wildlife Asst I	4	4	4	605–700	33,130	33,532
Clk Typist II	1	0.5	0.5	484–683	3,004	3,I58
Steno II	–	0.5	0.5	522–666	3,2I0	3,372
Temporary Help	3.8	3.4	3.4	(22,162)	20,94I	20,941
Oroville Project Fish Investigation:						
Assoc Fishery Biologist	1	1	1	983–I,196	I4,352	I4,352
Asst Fishery Biologist	1	1	1	8I0–983	II,796	II,796
Temporary Help	1.4	2	2	(8,572)	II,695	II,695
Fort Ord-Hunter Liggett:						
Temporary Help	2.3	4.3	4.3	(I3,857)	I8,463	18,463
Tuolumne River Fishery Maintenance Study:						
Temporary Help	–	0.2	0.2	(192)	984	984
Commercial Fisheries Survey:						
Assoc Marine Biologist	0.8	–	–	983–I,I96	–	–
Temporary Help	0.7	–	–	(3,735)	–	–
Ecological Study-Diablo Canyon-power Plant:						
Sr Marine Biologist	I	1	1	1,I96–1,453	17,156	I7,436
Assoc Marine Biologist	I	I	I	983–1,196	I2,902	13,548
Asst Marine Biologist	1	1	1	8I0–983	10,628	II,I56
Jr Aquatic Biologist	1	1	1	734–849	9,644	I0,I10
Steno II	0.9	I	I	522–666	6,9I2	7,260
Temporary Help	1.5	0.8	0.8	(I0,223)	7,986	7,986
Albacore Research Program:						
Temporary Help	0.3	–	–	(1,356)	–	–
Jack Mackerel Tagging Study:						
Asst Marine Biologist	I	1	1	8I0–983	I0,672	II,200
Temporary Help	I	0.8	0.8	(5,627)	4,169	4,169
TOTALS, AUTHORIZED POSITIONS	67.4	67	67	$57I,045	$572,622	$583,996
TOTALS, AUTHORIZED POSITIONS	1,121.1	1,225.4	1,225.4	$II,76I,I30	$13,002,03I	$13,210,8I8

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Game And Fish Programs In Cooperation With The Federal Government:						
Game Management In Cooperation With The Federal Government:						
Wildlife Management Coordination:				SALARY RANGE †		
Assoc Wildlife Mgr-biologist	1.9	2	2	$983–1,196	$28,704	$28,704
Acctg Techn	1	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–666	7,115	7,470
Overtime	–	–	–	(5,753)	20,000	20,000
Gray Lodge Waterfowl Management Area:						
Wildlife Habitat Supvr	1	1	1	983–1,196	14,352	14,352
Wildlife Habitat Foreman	1	1	1	810–983	11,446	11,746
Tractor Opr-laborer	2	2	2	772–849	20,376	20,376
Fish & Wildlife Asst I	2	2	2	605–700	16,800	16,800
Farm Hand	1	1	1	548–635	7,620	7,620
Temporary Help	5	5.1	5.1	(30,803)	33,480	33,480
Game Habitat Development:						
Wildlife Habitat Supvr	1.8	3	3	983–1,196	36,780	38,630
Wildlife Habitat Foreman	3.2	3	3	810–983	35,388	35,388
Jr Wildlife Mgr-biologist	0.5	–	–	734–849	–	–
Wildlife Habitat Asst	1	3	3	700–849	26,988	27,804
Tractor Opr-laborer	2.7	3	3	772–849	30,213	30,564
Fish & Wildlife Asst II	1.8	2	2	635–772	18,528	18,528
Fish & Wildlife Asst I	2	2	2	605–700	15,660	16,020
Temporary Help	2.2	3.2	3.2	(12,615)	19,129	19,129
Imperial Waterfowl Management Area:						
Wildlife Habitat Supvr	0.8	1	1	983–1,196	11,796	12,372
Wildlife Habitat Foreman	0.9	1	1	810–983	10,716	11,244
Wildlife Habitat Asst	1	1	1	700–849	8,400	8,808
Tractor Opr-laborer	2.6	3	3	772–849	29,868	30,330
Fish & Wildlife Asst II	1	1	1	635–772	9,264	9,264
Fish & Wildlife Asst I	1.9	2	2	605–700	15,674	16,460
Farm Hand	3	3	3	548–635	22,860	22,860
Temporary Help	3.2	2.5	2.5	(18,818)	15,510	15,510
Honey Lake Waterfowl Management Area:						
Wildlife Habitat Supvr	1	1	1	983–1,196	14,352	14,352
Wildlife Habitat Foreman	1	1	1	810–983	11,446	11,746
Wildlife Habitat Asst	0.8	1	1	700–849	9,150	9,606
Tractor Opr-laborer	1	1	1	772–849	10,188	10,188
Fish & Wildlife Asst II	1	1	1	635–772	9,264	9,264
Temporary Help	1.8	2	2	(10,274)	12,408	12,408
Los Banos Waterfowl Management Area And San Luis Wasteway:						
Wildlife Habitat Supvr	1	1	1	983–1,196	14,352	14,352
Wildlife Habitat Foreman	1	1	1	810–983	11,796	11,796
Tractor Opr-laborer	2	2	2	772–849	20,376	20,376
Fish & Wildlife Asst II	2	2	2	635–772	18,528	18,528
Fish & Wildlife Asst I	1	1	1	605–700	7,713	8,094
Temporary Help	4	4.3	4.3	(23,782)	26,884	26,884
Grizzly Island Waterfowl Management Area:						
Wildlife Habitat Supvr	0.8	1	1	983–1,196	12,276	12,902
Wildlife Habitat Foreman	1	1	1	810–983	11,446	11,746
Tractor Opr-laborer	2.7	3	3	772–849	29,979	30,564
Fish & Wildlife Asst II	1	1	1	635–772	9,264	9,264
Fish & Wildlife Asst I	1	1	1	605–700	8,400	8,400
Temporary Help	3.5	3.5	3.5	(20,735)	22,231	22,231
Mendota Waterfowl Management Area:						
Wildlife Habitat Supvr	1	1	1	983–1,196	14,352	14,352
Wildlife Habitat Foreman	1	1	1	810–983	11,796	11,796
Jr Wildlife Mgr-biologist	1	1	1	734–849	9,915	10,188
Tractor Opr-laborer	2	2	2	772–849	20,376	20,376
Fish & Wildlife Asst I	4	5	5	605–700	40,047	41,154
Temporary Help	4	0.4	0.4	(23,782)	2,068	2,068

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Pesticides Investigations:				SALARY RANGE †		
Wildlife Mgt Supvr	1	1	1	1,196–1,453	17,436	17,436
Chemist II	1	1	1	1,058–1,285	15,420	15,420
Assoc Fishery Biologist	1	1	1	983–1,196	14,352	14,352
Assoc Wildlife Mgr-biologist	2	2	2	983–1,196	28,704	28,704
Chemist I	1	1	1	915–1,111	12,961	13,332
Asst Marine Biologist	1	1	1	810–983	10,628	11,156
Temporary Help	0.4	0.5	0.5	(2,383)	3,085	3,085
Waterfowl Studies:						
Assoc Wildlife Mgr-biologist	3	3	3	983–1,196	41,952	42,586
Asst Wildlife Mgr-biologist	0.8	2	2	810–983	20,482	21,238
Jr Wildlife Mgr-biologist	0.8	–	–	734–849	–	–
Temporary Help	0.9	0.9	0.9	(4,784)	5,170	5,170
Upland Game Investigations:						
Assoc Wildlife Mgr-biologist	3	3	3	983–1,196	41,928	42,592
Asst Wildlife Mgr-biologist	2	2	2	810–983	23,592	23,592
Temporary Help	–	0.6	0.6	–	3,277	3,277
Big Game Investigations:						
Assoc Wildlife Mgr-biologist	2.8	3	3	983–1,196	41,341	41,982
Asst Wildlife Mgr—Biologist	–	1	1	810–983	10,716	11,244
Jr Wildlife Mgr-biologist	1	–	–	734–849	–	–
Temporary Help	0.7	1.1	1.1	(3,977)	6,721	6,721
Wildlife Investigations Laboratory:						
Staff Wildlife Pathologist	1	1	1	1,084–1,317	15,804	15,804
Assoc Wildlife Pathologist	0.8	1	1	983–1,196	12,777	13,494
Assoc Wildlife Mgr-biologist	1	1	1	983–1,196	14,352	14,352
Asst Wildlife Mgr-biologist	1	1	1	810–983	11,796	11,796
Lab Techn I	1.3	1	1	791–959	11,464	11,508
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help	0.4	0.5	0.5	(2,685)	3,102	3,102
Special Wildlife Investigation:						
Wildlife Mgt Supvr	1	1	1	1,196–1,453	17,436	17,436
Assoc Wildlife Mgr-biologist	1	1	1	983–1,196	14,352	14,352
Asst Wildlife Mgr—Biologist	–	1	1	810–983	10,892	11,428
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help	2.9	3	3	(17,920)	18,612	18,612
Unit Wildlife Managers:						
Asst Wildlife Mgr-biologist	37.2	–	–	810–983	–	–
Jr Wildlife Mgr-biologist	3.9	–	–	734–849	–	–
Hunter Safety Program:						
Patrol Inspector	1	1	1	1,196–1,453	17,436	17,436
Patrol Capt	3.2	4	4	1,007–1,224	50,538	53,062
Research And Coordination Of Biotelemetry Techniques And Eq:						
Assoc Wildlife Mgr-biologist	1	1	1	983–1,196	14,352	14,352
TOTALS, AUTHORIZED POSITIONS	167.2	132.6	132.6	$1,685,076	$1,359,796	$1,378,559
Fish Management In Cooperation With The Federal Government:						
Fish Management Coordination:						
Assoc Fishery Biologist	1	1	1	$983–1,196	$14,236	$14,352
Statistical Analyst II	1	1	1	983–1,196	13,714	14,352
Accountant I	1	1	1	700–849	9,822	10,122
Steno II	1	1	1	522–666	7,410	7,620
Overtime	–	–	–	(5,162)	6,000	6,000
Stream And Lake Improvement:						
Fish Habitat Foreman	1	1	1	810–983	11,796	11,796
Asst Fishery Biologist	0.8	1	1	810–983	11,796	11,796
Jr Aquatic Biologist	1.9	2	2	734–849	18,452	19,368
Temporary Help	3.3	4.1	4.1	(19,207)	24,591	24,591
Sturgeon And Striped Bass Study:						
Bay-delta Fishery Project Mgr	0.4	0.4	0.4	1,525–1,855	8,835	9,275
Assoc Fishery Biologist	1	1	1	983–1,196	11,796	12,372
Asst Fishery Biologist	1	1	1	810–983	11,216	11,696
Jr Aquatic Biologist	2	2	2	734–849	19,791	20,376
Deckhand	0.3	1	1	635–772	7,899	8,298

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Fish & Wildlife Asst I	0.8	–	–	605–700	–	–
Lab Asst II	1	1	1	535–651	7,812	7,812
Temporary Help	5.7	5.5	5.5	(33,746)	34,122	34,122
Salmonid Stream Study:						
Assoc Fishery Biologist	0.9	1	1	983–1,196	12,584	13,224
Asst Fishery Biologist	1	1	1	810–983	10,760	11,290
Jr Aquatic Biologist	1	1	1	734–849	10,188	10,188
Temporary Help	1.2	1.6	1.6	(7,114)	9,306	9,306
Experimental Reservoir Management:						
Sr Fishery Biologist	1	1	1	1,196–1,453	17,436	17,436
Assoc Fishery Biologist	2	2	2	983–1,196	28,704	28,704
Asst Fishery Biologist	1	1	1	810–983	11,336	11,796
Jr Aquatic Biologist	0.7	1	1	734–849	10,032	10,188
Fish Culturist	0.7	1	1	635–772	9,112	9,264
Fish & Wildlife Asst I	0.3	0.5	0.5	605–700	3,810	3,996
Steno II	1	1.2	1.2	522–666	8,664	8,716
Temporary Help	5.9	4.4	4.4	(34,788)	26,367	26,367
Environmental & Behavioral Studies Of Coastal Sport Fishes:						
Assoc Marine Biologist	1	1	1	983–1,196	14,294	14,352
Asst Marine Biologist	1	1	1	810–983	10,584	11,112
Jr Aquatic Biologist	1	1	1	734–849	9,682	10,149
Temporary Help	0.3	0.6	0.6	(3,696)	6,102	6,102
Central California Marine Sport Fish Survey:						
Assoc Marine Biologist	1	1	1	983–1,196	14,352	14,352
Asst Marine Biologist	0.3	–	–	810–983	–	–
Jr Aquatic Biologist	0.5	1	1	734–849	9,954	10,188
Temporary Help	1.8	1.7	1.7	(10,400)	10,840	10,840
Lake Almanor Fisheries Investigations:						
Assoc Fishery Biologist	1	1	1	983–1,196	14,352	14,352
Asst Fishery Biologist	1	1	1	810–983	11,796	11,796
Temporary Help	1.8	1.2	1.2	(10,323)	7,238	7,238
Sport Fish--kelp Habitat Study:						
Assoc Marine Biologist	1	1	1	983–1,196	13,248	13,882
Asst Marine Biologist	1	1	1	810–983	10,628	11,156
Temporary Help	–	0.5	0.5	(2,054)	6,102	6,102
TOTALS, AUTHORIZED POSITIONS	52.6	53.7	53.7	$491,203	$516,759	$526,044
Commercial Fisheries Research And Development-bartlett:						
Commercial Fisheries Coordination:						
Assoc Marine Biologist	1	1	1	$983–1,196	$14,352	$14,352
Steno II	1	1	1	522–666	7,620	7,620
Account Clk II	1	1	1	484–589	6,906	7,068
Overtime	–	–	–	(543)	1,000	1,000
Fisheries Resources Sea Survey:						
Assoc Marine Biologist	2	2	2	983–1,196	27,384	28,032
Asst Marine Biologist	2.2	2	2	810–983	23,040	23,592
Jr Aquatic Biologist	2.1	3	3	734–849	29,628	30,564
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	0.4	0.5	0.5	484–683	2,979	3,132
Temporary Help	0.4	0.3	0.3	(2,006)	2,818	2,818
Mariculture Research And Development:						
Sr Marine Biologist	1	1	1	1,196–1,453	17,226	17,436
Asst Marine Biologist	2	2	2	810–983	21,987	22,966
Diver-deckhand	0.5	–	–	700–849	–	–
Fish Culturist	0.5	1	1	635–772	9,036	9,264
Temporary Help	0.9	1.5	1.5	(5,722)	11,306	11,306
Commercial Fisheries Biometrical Analysis:						
Sr Marine Biologist	1	–	–	1,196–1,453	–	–
Assoc Marine Biologist	1	1	1	983–1,196	12,849	13,494
Statistical Analyst II	0.8	1	1	983–1,196	12,276	12,902
Programmer II	0.9	1	1	937–1,138	12,036	12,637
Sr Account Clk	0.8	1	1	589–717	7,338	7,716
Key Data Opr	0.9	1	1	497–605	6,394	6,716

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF FISH AND GAME—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Account Clk II	0.3	–	–	484–589	–	–
Temporary Help	0.1	0.2	0.2	(301)	1,551	1,551
TOTALS, AUTHORIZED POSITIONS	21.8	22.5	22.5	$226,237	$236,330	$242,770
Anadromous Fish Act:						
Ocean Salmon Sampling:						
Asst Marine Biologist	2.4	3	3	$810–983	$34,200	$35,208
Temporary Help	4.1	4.4	4.4	(24,340)	26,884	26,884
Mad River Hatchery Operations:						
Fish Hatchery Mgr II	1	1	1	983–1,196	14,236	14,352
Fish Hatchery Mgr I	1	1	1	810–983	11,244	11,796
Fish Culturist	2	2	2	635–772	16,884	17,256
Fish & Wildlife Asst 1	4	4	4	605–700	33,566	33,600
Temporary Help	1.4	1.5	1.5	(8,461)	9,306	9,306
Coastal Steelhead Study:						
Assoc Marine Biologist	1	1	1	983–1,196	13,788	14,352
Jr Aquatic Biologist	1	1	1	734–849	9,492	9,954
Fish & Wildlife Asst II	0.3	1	1	635–772	9,264	9,264
Temporary Help	1.8	2	2	(10,474)	12,408	12,408
Overtime	–	–	–	–	7,000	7,000
Trinity River Study—Research Planning Project						
Sr Fishery Biologist	–	1	1	1,196–1,453	15,804	16,596
TOTALS, AUTHORIZED POSITIONS	20	22.9	22.9	$168,286	$214,076	$217,976
Training:						
Training Off I	–	1	1	$1,138–1,383	$13,656	$14,352
Clk Typist II	–	1	1	484–683	6,368	6,690
TOTALS, AUTHORIZED POSITIONS	–	2	2	–	$20,024	$21,042
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	1,873,357	1,908,544
GRAND TOTALS, AUTHORIZED POSITIONS	1,382.7	1,459.1	1,459.1	$14,331,932	$17,222,373	$17,505,753

WILDLIFE CONSERVATION BOARD

				SALARY RANGE †		
Exec Off	1	1	1	$1,793–2,045	$24,540	$24,540
Asst Exec Off	1	1	1	1,383–1,682	20,184	20,184
Fld Agent	1	1	1	1,196–1,453	17,436	17,436
Asst Land Agent	–	1	1	893–1,084	13,008	13,008
Secty I	1	1	1	700–849	10,188	10,188
Accountant I	1	1	1	700–849	9,550	10,017
Clk Typist II	0.5	1	1	484–683	6,108	6,420
Clk Typist I	0.5	–	–	440–535	–	–
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	9,427	9,427
TOTALS, AUTHORIZED POSITIONS	6	7	7	$85,182	$110,441	$111,220

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT

Executive:				SALARY RANGE †		
Director	1	1	1	$26,250	$26,250	$26,250
Dep Director	1	1	1	1,708–2,076	24,912	24,912
Secty II	0.9	1	1	772–937	11,200	11,244
Secty I	0.1	–	–	700–849	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Administrative Services:						
Adm Service Off I	1	1	1	1,254–1,525	18,300	18,300
Asst Budget Analyst	0.2	1	1	937–1,138	11,244	11,796
Jr Staff Analyst	0.8	–	–	734–937	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Accountant I	0.5	1	1	700–849	8,604	9,036
Sr Steno	1.1	1	1	605–772	7,260	7,620
Personnel Asst I	I	1	1	589–717	8,604	8,604
Acctg Techn	0.5	–	–	589–717	–	–
Clk II	1	1	1	484–589	6,825	7,068
Account Clk II	1	1	1	484–589	7,068	7,068
Temporary Help	2.1	2.1	2.1	(7,331)	10,700	10,700
Boating Facilities:						
Program Mgr	0.5	1	1	1,453–1,767	21,204	21,204
Sr Economist	0.5	1	1	1,383–1,682	16,596	17,436
Sr Harbor Engr	I	–	–	1,349–1,641	–	–
Assoc Civil Engr	2.8	3	3	1,166–1,417	47,728	48,696
Assoc Harbor Engr	1	1	1	1,166–1,417	17,004	17,004
Assoc Landscape Architect	I	1	1	1,166–1,417	16,188	17,004
Civil Engrng Assoc	2	2	2	1,111–1,349	30,840	32,376
Asst Econ Analyst	0.5	1	1	937–1,138	11,244	11,796
Civil Engrng Techn I	–	I	1	791–959	11,508	11,508
Jr Staff Analyst	1	3	3	734–937	26,918	28,287
Adm Trainee	0.6	–	–	734–893	–	–
Delineator	3	3	3	717–870	31,320	31,320
Sr Steno	1	1	1	605–772	7,952	8,350
Clk Typist II	–	1	1	484–683	5,958	6,264
Steno II	1	1	I	522–666	7,620	7,620
Clk II	0.7	–	–	484–589	–	–
Program Development:						
Program Mgr	1	1	1	1,453–1,767	19,473	20,439
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Assoc Mgt Analyst	0.6	1	1	1,138–1,383	13,656	14,352
St Fin Exam III	–	1	1	1,138–1,383	16,596	16,596
Supvr	0.4	–	–	1,031–1,254	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	0.2	–	–	522–666	–	–
Yacht and Ship Broker Licensing:						
Supvr	1	1	1	1,031–1,254	15,048	15,048
Regulations Rep	1	1	1	810–983	11,796	11,796
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	I	I	1	522–666	7,620	7,620
Boating Safety & Regulation:						
Supvr	1	1	I	1,031–1,254	15,048	15,048
Boating Safety Educ Off	1	1	1	937–1,138	12,036	12,637
Regulations Rep	7	7	7	810–983	81,836	82,572
Jr Staff Analyst	–	2	2	734–937	17,616	18,528
Clk Typist II	2	2	2	484–683	13,462	13,785
Steno II	1.4	2	2	522–666	14,040	14,364
Beach Erosion Control:						
Sr Harbor Engr	–	1	1	1,349–1,641	19,692	19,692
Engrng Assoc	1	I	1	1,111–1,349	16,188	16,188
Civil Engrng Techn I	1	–	–	791–959	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	71,565	72,627
TOTALS, AUTHORIZED POSITIONS	53.4	60.1	60.1	$630,708	$789,215	$803,251

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PARKS AND RECREATION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Executive:						
Directors Office:				SALARY RANGE †		
Director	1	1	1	$28,875	$28,875	$28,875
Chief Dep Director	1	1	1	2,362	28,350	28,350
Dep Director	1	1	1	2,045–2,255	25,261	26,525
Div Chief	1	1	1	1,682–2,045	24,540	24,540
Branch Mgr	0.6	1	1	1,564–1,901	22,812	22,812
Asst Dep Director	1	1	1	1,475–1,793	18,211	19,122
Staff Counsel I	0.7	–	–	1,417–1,724	–	–
Sr Park & Recr Specialist	0.1	–	–	1,383–1,682	–	–
Assoc Park & Recr Specialist	0.8	–	–	1,138–1,383	–	–
Adm Asst II	0.2	1	1	1,138–1,383	14,468	15,174
Legal Counsel	0.3	1	1	1,007–1,285	14,166	14,871
Adm Asst I	0.8	–	–	937–1,196	–	–
Secty II	1	1	1	772–937	11,244	11,244
Secty I	1.2	2	2	700–849	19,521	20,259
Sr Steno	3.2	3	3	605–772	26,424	26,424
Steno II	0.4	–	–	522–666	–	–
Resource Management And Protection Division:						
Div Chief	1	1	1	1,603–1,947	23,364	23,364
Assoc Park & Recr Specialist	0.5	1	1	1,138–1,383	16,596	16,596
Park & Recr Specialist Trainee	0.4	1	1	734–849	9,226	9,682
Sr Steno	1	1	1	605–772	8,808	8,808
Cultural Resources Section:						
Park Archeologist III	1	1	1	1,138–1,383	16,596	16,596
Park Historian III	1	1	1	1,138–1,383	16,596	16,596
Park Archeologist II	1	1	1	937–1,138	13,656	13,656
Environmental Resources Section:						
Supvr	1	1	1	1,317–1,603	19,236	19,236
Park Mgr III	0.1	–	–	1,138–1,383	–	–
Wildlife Ecologist	1	1	1	1,138–1,383	16,596	16,596
Plant Ecologist	2	2	2	1,138–1,383	31,959	32,730
Concessions Division:						
Div Chief	1	1	1	1,254–1,525	18,300	18,300
Park Mgr III	0.9	1	1	1,138–1,383	16,596	16,596
Asst Concessions Specialist	2.9	3	3	1,031–1,254	43,868	44,564
Sr Steno	1	1	1	605–772	8,808	8,808
Information Division:						
Division Chiefs Office:						
Div Chief	1	1	1	1,603–1,947	23,364	23,364
Secty I	1	1	1	700–849	10,188	10,188
Public Information Section:						
Info Off II	1	1	1	1,317–1,603	19,236	19,236
Info Off I	0.9	1	1	1,084–1,317	15,804	15,804
Research Writer	1	1	1	1,084–1,317	15,804	15,804
Sr Graphic Artist	1	1	1	791–959	10,320	10,845
Editorial Techn	1	1	1	734–893	10,179	10,590
Clk Typist II	1	1	1	484–683	7,014	7,068
Technical Reports Section:						
Staff Park & Recr Specialist	0.6	1	1	1,254–1,525	17,086	17,940
Assoc Park & Recr Specialist	0.4	–	–	1,138–1,383	–	–
Research Writer	0.8	1	1	1,084–1,317	15,804	15,804
Editorial Asst	0.9	1	1	893–1,084	12,637	13,008
Sr Graphic Artist	1	1	1	791–959	11,508	11,508
Temporary help	8.6	1	1	(71,237)	8,271	8,271
TOTALS, AUTHORIZED POSITIONS	50.3	44	44	$709,422	$671,292	$679,754
Administrative Services Division:						
Division Chiefs Office:						
Adm Service Off III	1	1	1	$1,603–1,947	$23,364	$23,364
Supvng Examiner I	1	1	1	1,254–1,525	18,300	18,300
Assoc Personnel Analyst	0.6	–	–	1,138–1,383	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
TOTALS, AUTHORIZED POSITIONS	3.6	3	3	$58,109	$50,472	$50,472

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PARKS AND RECREATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Systems Development Section:				SALARY RANGE †		
Staff Adm Analyst	0.7	1	1	$1,254–1,525	$17,724	$18,300
Operations Research Specialist II	1	1	1	1,196–1,453	17,436	17,436
Assoc Dp Systems Analyst	2	2	2	1,138–1,383	31,545	33,126
Asst Mgt Analyst	–	1	1	937–1,138	11,244	11,796
Programmer I	0.7	1	1	810–937	10,276	10,804
Jr Staff Analyst	0.6	–	–	734–937	–	–
Supvng Account Clk I	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	484–683	7,068	7,068
Clk II	1.6	1	1	484–589	6,690	7,014
TOTALS, AUTHORIZED POSITIONS	8.6	9	9	$96,727	$111,943	$115,504
Audit Section:						
Supvng Examiner I	1	1	1	$1,254–1,525	$18,012	$18,300
Examiner III	2	2	2	1,138–1,383	30,663	32,202
Jr Staff Analyst	0.4	1	1	734–937	9,530	9,993
Auditor I	0.9	1	1	772–893	9,682	10,149
Adm Trainee	0.6	–	–	734–893	–	–
TOTALS, AUTHORIZED POSITIONS	4.9	5	5	$64,227	$67,887	$70,644
Budget Section:						
Sr Budget Analyst	1	1	1	$1,383–1,682	$20,184	$20,184
Examiner III	0.4	–	–	1,138–1,383	–	–
Assoc Personnel Analyst	0.8	1	1	1,138–1,383	14,178	14,874
Assoc Budget Analyst	0.6	–	–	1,138–1,383	–	–
Acctg Off II	1	1	1	937–1,138	13,494	13,656
Asst Personnel Analyst	0.2	–	–	937–1,138	–	–
Jr Staff Analyst	0.7	1	1	734–937	10,364	10,716
Accountant Trainee	0.3	1	1	772–893	10,188	10,716
Adm Trainee	0.1	–	–	734–893	–	–
Sr Steno	1	1	1	605–772	8,712	8,808
TOTALS, AUTHORIZED POSITIONS	6.1	6	6	$75,242	$77,120	$78,954
Management Analysis Section:						
Comptroller, C S F & E	–	1	1	$1,383–1,682	$20,184	$20,184
Staff Mgt Analyst	1	1	1	1,254–1,525	18,300	18,300
Park Mgr III	0.1	–	–	1,138–1,383	–	–
Assoc Mgt Analyst	2	2	2	1,138–1,383	33,192	33,192
Assoc Economist	0.1	–	–	1,138–1,383	–	–
Asst Mgt Analyst	1	1	1	937–1,138	13,656	13,656
Park Ranger III	0.4	1	1	893–1,084	11,474	12,036
Park Ranger II	0.4	–	–	810–983	–	–
TOTALS, AUTHORIZED POSITIONS	5	6	6	$75,838	$96,806	$97,368
Personnel Section:						
Personnel Mgr II	0.3	1	1	$1,383–1,682	$20,184	$20,184
Personnel Off II	0.7	–	–	1,317–1,603	–	–
Park Mgr III	1	1	1	1,138–1,383	16,596	16,596
Assoc Budget Analyst	1	1	1	1,138–1,383	13,656	14,352
Personnel Asst III	0.6	1	1	791–959	11,200	11,508
Personnel Asst II	1	1	1	683–830	9,226	9,687
Sr Steno	1	1	1	605–772	8,808	8,808
Personnel Asst I	2.9	3	3	589–717	23,100	23,844
Clk Typist II	3.9	5	5	484–683	31,494	33,081
TOTALS, AUTHORIZED POSITIONS	12.4	14	14	$120,406	$134,264	$138,060
Affirmative Action Section:						
Assoc Personnel Analyst	1	2	2	$1,138–1,383	$28,646	$30,058
TOTALS, AUTHORIZED POSITIONS	1	2	2	$13,868	$28,646	$30,058
Training Section:						
Staff Personnel Analyst	0.6	–	–	$1,254–1,525	–	–
Trng Off II	–	1	1	1,254–1,525	$17,436	$18,300
Trng Off I	1	1	1	1,138–1,383	16,464	16,596
Trng Asst	–	1	1	937–1,138	11,244	11,796
Park Ranger III	0.5	–	–	893–1,084	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PARKS AND RECREATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Park Ranger II	0.4	1	1	810–983	10,936	11,474
Park Ranger I	0.1	–	–	772–849	–	–
Clk Typist II	0.9	1	1	484–683	5,958	6,264
Steno II	0.9	–	–	522–666	–	–
Clerical Asst	–	1	1	409–429	5,038	5,148
TOTALS, AUTHORIZED POSITIONS	4.4	6	6	$50,846	$67,076	$69,578
Accounting Section:						
Acctg Off III	1	1	1	$1,138–1,383	$16,266	$16,596
Jr Staff Analyst	0.5	2	2	734–937	18,110	19,022
Auditor I	0.5	1	1	772–893	10,716	10,716
Accountant Trainee	0.7	–	–	772–893	–	–
Adm Trainee	0.2	–	–	734–893	–	–
Accountant I	2.5	2	2	700–849	19,386	19,908
Supvng Account Clk I	1	1	1	683–830	9,302	9,765
Sr Account Clk	2.5	2	2	589–717	16,149	16,608
Acctg Techn	3.7	5	5	589–717	40,560	41,649
Clk Typist II	1.8	2	2	484–683	13,228	13,542
Bookkeeping Mach Opr II	1	1	1	535–651	7,068	7,428
Clk II	1.3	2	2	484–589	13,020	13,410
Bookkeeping Mach Opr I	0.3	–	–	484–589	–	–
Account Clk II	5.8	4	4	484–589	27,090	27,732
Clk Typist I	0.2	–	–	440–535	–	–
Clk I	0.3	–	–	419–509	–	–
Clerical Asst	0.2	1	1	409–429	5,058	5,148
TOTALS, AUTHORIZED POSITIONS	23.5	24	24	$186,913	$195,953	$201,524
Business Management Section:						
Fiscal Off I	1	1	1	$1,254–1,525	$18,300	$18,300
Business Service Off II	1	–	–	1,031–1,254	–	–
Business Service Off I	0.6	–	–	937–1,138	–	–
Park Ranger II	0.5	1	1	810–983	11,796	11,796
Business Service Asst	0.4	–	–	772–937	–	–
Mgmt Svs Asst III	–	1	1	683–830	8,400	8,820
Sr Steno	0.4	–	–	605–772	–	–
Sr Clk Typist	0.5	1	1	589–753	7,620	8,004
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Clk Typist II	0.5	–	–	484–683	–	–
Steno II	0.5	1	1	522–666	7,620	7,620
Clk II	0.4	–	–	484–589	–	–
Clk I	0.6	1	1	419–509	5,259	5,511
Distribution And Reproduction Center:						
Supvng Clk I	0.6	–	–	683–830	–	–
Sr Steno	–	1	1	605–772	8,808	8,808
Acctg Techn	0.4	–	–	589–717	–	–
Clk Typist II	1.5	3	3	484–683	18,509	19,452
Clk II	1	3	3	484–589	18,696	19,290
Clk Typist I	1.4	–	–	440–535	–	–
Clk I	1.1	–	–	419–509	–	–
Office And Reservation Services:						
Supvng Clk II	1	1	1	791–959	11,508	11,508
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	2.3	3	3	484–683	20,094	20,400
Steno II	5.4	5	5	522–666	38,100	38,100
Clk Typist I	1.4	–	–	440–535	–	–
Clerical Asst	0.2	1	1	409–429	5,058	5,148
Office And Reservation Services--dictation-typing Center:						
Supvng Clk I	1	1	1	683–830	9,960	9,960
Composer Opr	2	2	2	589–717	15,496	16,266
Clk Typist II	2.3	4	4	484–683	29,790	30,512
Typewriter Opr	8.9	8	8	535–651	59,438	61,016
Office And Reservation Services--reservation Office:						
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	2	2	2	484–683	13,785	14,109

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PARKS AND RECREATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Office And Reservation Services--central Records Center:				SALARY RANGE †		
Supvng File Clk I	0.6	1	1	683–830	9,302	9,765
Sr File Clk	0.4	–	–	589–717	–	–
Clk Typist II	3.4	4	4	484–683	26,379	27,004
Clk II	1	1	1	484–589	6,636	6,960
Clk Typist I	0.9	1	1	440–535	5,555	5,833
Clk I	1.5	1	1	419–509	5,427	5,693
TOTALS, AUTHORIZED POSITIONS	49.7	51	51	$376,799	$387,984	$396,323
Program Management And Special Services Branch:						
Sr Governmental Program Analyst	1	1	1	$1,383–1,682	$20,184	$20,184
Asst Mech Engr	0.3	–	–	959–1,166	–	–
Asst Governmental Program Analyst	0.3	–	–	937–1,138	–	–
Civil Engrng Techn I	0.3	–	–	791–959	–	–
Delineator	0.3	–	–	717–870	–	–
Steno II	0.8	1	1	522–666	7,620	7,620
Program Management Section:						
Assoc Land Agent	1	–	–	1,084–1,317	–	–
Asst Mech Engr	0.8	1	1	959–1,166	13,992	13,992
Asst Governmental Program Analyst	0.8	1	1	937–1,138	13,224	13,656
Asst Land Agent	0.5	–	–	893–1,084	–	–
Jr Staff Analyst	1.6	2	2	734–937	22,378	22,488
Delineator	0.6	–	–	717–870	–	–
Clerk II	–	1	1	484–589	5,958	6,264
Real Property Section:						
Assoc Land Agent	2.6	3	3	1,084–1,317	44,508	45,915
Asst Land Agent	0.8	1	1	893–1,084	13,008	13,008
Civil Engrng Techn I	1.5	2	2	791–959	23,016	23,016
Delineator	0.8	1	1	717–870	10,440	10,440
Mgt Services Asst II	0.3	1	1	589–717	7,248	7,620
Steno II	0.8	1	1	522–666	7,620	7,620
Clk II	0.1	–	–	484–589	–	–
Real Property Acquisition And Disposal Unit:						
Sr Landscape Architect	0.8	1	1	1,349–1,641	19,692	19,692
Assoc Land Agent	1.2	2	2	1,084–1,317	30,330	31,041
Real Property Ownership Record Unit:						
Civil Engrng Techn II	1.1	1	1	915–1,111	13,332	13,332
Delineator	1.7	2	2	717–870	20,880	20,880
Mgt Services Asst II	0.6	–	–	589–717	–	–
TOTALS, AUTHORIZED POSITIONS	20.6	22	22	$250,247	$273,430	$276,768
Temporary help	34.3	15.2	15.2	(188,548)	139,684	139,684
TOTALS, AUTHORIZED POSITIONS, ADMINISTRATIVE SERVICES	174.1	163.2	163.2	$1,557,770	$1,631,265	$1,664,937
Design And Construction Division:						
Division Chiefs Office:						
Branch Mgr	1	1	1	$1,564–1,901	$22,812	$22,812
Clk Typist II	1	1	1	484–683	7,068	7,068
Project Coordination Section:						
Sr Park & Recr Specialist	1	1	1	1,383–1,682	20,184	20,184
Assoc Civil Engr	0.3	–	–	1,166–1,417	–	–
Assoc Mech Engr	0.5	1	1	1,166–1,417	17,004	17,004
Assoc Landscape Architect	0.3	4	4	1,166–1,417	65,494	67,068
Assoc Estimator	1	1	1	1,111–1,349	16,188	16,188
Asst Park & Recr Specialist	0.8	–	–	983–1,196	–	–
Supvr	1	1	1	959–1,166	13,992	13,992
Sr Delineator	1.7	2	2	870–1,058	25,392	25,392
Delineator	6.9	6	6	717–870	62,640	62,640
Park & Recr Specialist Trainee	0.4	–	–	734–849	–	–
Engrng Aid II	0.8	1	1	651–791	9,492	9,492
Project Development Section:						
Branch Mgr	0.4	–	–	1,564–1,901	–	–
Supvng Landscape Architect	1	1	1	1,564–1,901	22,812	22,812

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PARKS AND RECREATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Park & Recr Specialist	0.4	–	–	1,383–1,682	–	–
Sr Landscape Architect	4.2	4	4	1,349–1,641	77,694	78,624
Assoc Landscape Architect	8.2	5	5	1,166–1,417	83,070	83,820
Assoc Park & Recr Specialist	3.7	4	4	1,138–1,383	66,384	66,384
Asst Park & Recr Specialist	1	3.5	3.5	983–1,196	46,878	47,804
Asst Landscape Architect	7.5	7	7	959–1,166	96,322	97,231
Jr Landscape Architect	1.2	3	3	915–1,058	34,148	35,875
Steno II	0.3	–	–	522–666	–	–
Engineering Section:						
State Park Design Supv	1	1	1	1,417–1,724	20,688	20,688
Sr Civil Engr	1.7	2	2	1,349–1,641	38,117	39,604
Assoc Civil Engr	4	4	4	1,166–1,417	68,016	68,016
Assoc Constrn Analyst	1	1	1	1,166–1,417	17,004	17,004
Supvng Land Surveyor	1	1	1	1,111–1,349	16,188	16,188
Civil Engrng Assoc	2	2	2	1,111–1,349	31,608	32,376
Land Surveyor	1	1	1	1,058–1,224	14,688	14,688
Asst Civil Engr	7.7	9	9	959–1,166	122,492	124,131
Civil Engrng Techn II	2	2	2	915–1,111	26,664	26,664
Constrn Inspector	1.6	1	1	915–1,111	13,332	13,332
Jr Civil Engr	0.8	–	–	915–1,058	–	–
Civil Engrng Techn I	3	4	4	791–959	45,548	46,032
Instrumentman	3	3	3	753–870	31,320	31,320
Delineator	1	1	1	717–870	10,440	10,440
Engrng Aid II	1.3	1	1	651–791	9,226	9,492
Engrng Aid I	0.9	1	1	509–619	7,428	7,428
Architectural Section:						
Sr Architect	1	1	1	1,349–1,641	19,692	19,692
Assoc Architect	3.7	4	4	1,166–1,417	68,016	68,016
Supvr	0.5	1	1	1,138–1,383	16,596	16,596
Architectural Asst	0.9	1	1	959–1,166	13,992	13,992
Constrn Inspector	0.2	–	–	915–1,111	–	–
Jr Architectural Designer	0.3	–	–	915–1,058	–	–
TOTALS, AUTHORIZED POSITIONS	84.2	87.5	87.5	$1,216,352	$1,278,629	$1,290,089
Grants And Statewide Studies Division:						
Division Chiefs Office:						
Mgr	1	1	1	$1,525–1,855	$22,260	$22,260
Park Mgr IV	1	–	–	1,383–1,682	–	–
Sr Park & Recr Specialist	1.8	–	–	1,383–1,682	–	–
Staff Park & Recr Specialist	2.2	–	–	1,254–1,525	–	–
Assoc Civil Engr	1	–	–	1,166–1,417	–	–
Assoc Landscape Architect	0.8	–	–	1,166–1,417	–	–
Assoc Park & Recr Specialist	5.2	–	–	1,138–1,383	–	–
Park Historian III	0.9	–	–	1,138–1,383	–	–
Assoc Economist	0.9	–	–	1,138–1,383	–	–
Assoc Land Agent	1	–	–	1,084–1,317	–	–
Asst Park & Recr Specialist	2.8	–	–	983–1,196	–	–
Park Archeologist II	0.3	–	–	937–1,138	–	–
Jr Park & Recr Specialist	0.8	–	–	810–983	–	–
Park & Recr Specialist Trainee	3.4	–	–	734–849	–	–
Sr Steno	1.1	2	2	605–772	15,804	16,428
Steno II	0.9	–	–	522–666	–	–
Statewide Studies Section:						
Sr Park & Recr Specialist	–	1	1	1,383–1,682	20,184	20,184
Staff Park & Recr Specialist	–	2	2	1,254–1,525	36,600	36,600
Assoc Civil Engr	–	1	1	1,166–1,417	17,004	17,004
Assoc Landscape Architect	–	1	1	1,166–1,417	17,004	17,004
Assoc Park & Recr Specialist	–	1	1	1,138–1,383	16,596	16,596
Assoc Economist	–	1	1	1,138–1,383	16,596	16,596
Asst Park & Recr Specialist	–	1	1	983–1,196	14,352	14,352
Park & Recr Specialist Trainee	–	2	2	734–849	18,452	19,368
Grants Administration Section:						
Sr Park & Recr Specialist	–	1	1	1,383–1,682	20,026	20,184
Assoc Park & Recr Specialist	–	5	5	1,138–1,383	76,506	78,492
Assoc Land Agent	–	1	1	1,084–1,317	15,804	15,804

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PARKS AND RECREATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
History Preservation Section:				SALARY RANGE †		
Park Mgr IV	–	1	1	1,383–1,682	20,184	20,184
TOTALS, AUTHORIZED POSITIONS	25.1	21	21	$369,551	$327,372	$331,056
Operations Division:						
Division Chiefs Office:						
Div Chief	1	1	1	$1,682–2,045	$24,540	$24,540
Park Mgr III	1	1	1	1,138–1,383	15,678	16,464
Park Ranger IV	1.1	–	–	983–1,196	–	–
Supvng Account Clk I	0.6	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	7,260	7,620
Clk I	–	1	1	419–509	6,108	6,108
Visitor Services Branch:						
Park Mgr IV	1	1	1	1,383–1,682	20,184	20,184
Safety & Enforcement Supvr	1	1	1	1,138–1,383	14,932	15,678
Park Mgr III	1.8	2	2	1,138–1,383	33,192	33,192
Park Naturalist III	1	1	1	1,138–1,383	16,596	16,596
Park Mgr II	–	1	1	983–1,196	11,796	12,372
Park Ranger IV	1.7	1	1	983–1,196	11,796	12,372
Maintenance Services Branch:						
Park Mgr IV	1	1	1	1,383–1,682	18,378	19,315
Equipt Mgt Supvr	1	1	1	1,166–1,417	17,004	17,004
Park Mgr III	1.8	2	2	1,138–1,383	32,796	33,192
Supvr	0.5	–	–	1,138–1,383	–	–
Communications Supvr	1	1	1	1,111–1,349	15,676	16,188
Registrar Of Collections	1	1	1	937–1,138	11,796	12,372
Exhibit Coordinator	2	2	2	937–1,138	27,312	27,312
Sr Photographer	–	1	1	830–1,007	12,084	12,084
Exhibit Specialist	1	1	1	791–959	11,508	11,508
Carpenter I	–	1	1	870–959	10,440	10,980
Exhibit Techn	1	1	1	683–830	9,960	9,960
District Headquarters:						
Park Mgr IV	6	6	6	1,383–1,682	119,298	120,235
Park Mgr III	9.2	12	12	1,138–1,383	193,407	196,972
Regional Adm Off II	4.1	5	5	1,138–1,383	78,730	80,869
Forester II	2	2	2	1,084–1,317	31,608	31,608
Business Service Off II	1.8	–	–	1,031–1,254	–	–
Maint Specialist	5.9	6	6	1,031–1,254	85,192	87,726
Safety & Enforcement Specialist	5.8	5	5	983–1,196	69,392	70,848
Park Ranger IV	0.3	1	1	983–1,196	13,830	14,352
Specialist	6	6	6	983–1,196	84,740	85,736
Dist Aquatic Specialist	2.9	3	3	937–1,138	38,556	39,108
Heavy Equipt Mechanic	3	3	3	893–983	35,388	35,388
Park Historian I	–	1	1	810–983	11,796	11,796
Carpenter I	2	2	2	870–959	23,016	23,016
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Park Equipt Opr	7.1	8	8	810–893	83,775	84,750
Sr Steno	2	2	2	605–772	17,616	17,616
Property Clk I	4.7	6	6	619–753	50,658	51,852
Personnel Asst I	4	4	4	589–717	33,528	34,116
Acctg Techn	5	5	5	589–717	42,918	43,020
Maint Asst	0.8	1	1	635–700	7,961	8,366
Clk Typist II	6.9	9	9	484–683	60,545	62,143
Steno II	7.8	8	8	522–666	58,393	59,407
Typewriter Opr	1	1	1	535–651	7,812	7,812
Account Clk II	4.8	5	5	484–589	33,528	34,347
Field Services:						
Personnel Mgr II	0.3	1	1	1,383–1,682	20,184	20,184
Park Mgr III	8	9	9	1,138–1,383	138,996	142,656
Restoration & Maint Supvr	1	1	1	1,111–1,349	16,188	16,188
Park Mgr II	–	18	18	983–1,196	254,830	257,872
Park Ranger IV	19.2	7	7	983–1,196	97,680	100,464
Business Service Off I	0.3	1	1	937–1,138	11,988	12,584
Maint Supvr II	10.7	11	11	937–1,138	144,832	149,352
Park Mgr I	–	14	14	893–1,084	178,134	179,328
Park Ranger III	28.5	13	13	893–1,084	160,538	164,679

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PARKS AND RECREATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Lifeguard Supvr II	1	1	1	893–1,084	12,796	13,008
Shipwright Foreman	1	1	1	959–1,058	12,696	12,696
Maint Supvr I	17.7	20	20	849–1,031	232,500	239,456
Maint Mechanic	–	1	1	915–1,007	11,244	11,796
Electrician I	1	1	1	915–1,007	12,084	12,084
Water & Sewage Plant Supvr	3.6	3	3	915–1,007	36,252	36,252
Park Ranger II	70.7	73	73	810–983	840,296	853,844
Park Naturalist I	1.2	2	2	810–983	22,512	23,040
Park Historian I	3.2	2	2	810–983	23,592	23,592
Heavy Equipt Mechanic	3.4	4	4	893–983	46,324	46,862
Carpenter I	0.2	–	–	870–959	–	–
Shipwright-joiner	3	3	3	870–959	34,524	34,524
Lifeguard Supvr I	6.8	9	9	772–937	92,230	95,079
Business Service Asst	0.3	–	–	772–937	–	–
Maint Man II	41.3	46	46	772–937	493,233	506,577
Boat Opr	2	2	2	772–937	21,315	21,828
Guide II	0.6	1	1	734–893	10,496	10,716
Park Equipt Opr	9.9	10	10	810–893	106,720	107,160
Shipwright-joiner Apprentice	1	1	1	619–870	9,492	9,492
Park Landscape Maint Techn	4.8	6	6	700–849	56,672	58,242
Park Ranger I/Trainee	244	262	262	734–849	2,581,886	2,626,918
Lifeguard	6.2	7	7	700–849	60,704	63,784
Maint Man I	91.7	105	105	700–849	1,031,915	1,045,159
Guide I	8.1	8	8	666–810	79,824	79,824
Groundsman	20.8	26	26	635–734	219,432	224,044
Dispatcher-clk	1.3	1	1	589–717	8,604	8,604
Park Attendant	14	12	12	605–700	99,840	100,206
Maint Asst	63.8	72	72	635–700	596,190	602,964
Deckhand	5	5	5	635–700	42,000	42,000
Clk Typist II	19.9	23	23	484–683	156,016	158,976
Steno II	11.4	12	12	522–666	89,499	90,147
Custodian	3	4	4	535–651	29,600	30,180
Watchman	1.6	3	3	509–619	19,052	20,016
Clk II	1.7	1	1	484–589	7,068	7,068
Account Clk II	1	1	1	484–589	7,068	7,068
Janitor	6.7	6.5	6.5	484–589	45,242	45,564
Steno I	1	1	1	473–576	6,744	6,912
Service Asst	0.7	5	5	509–562	31,684	33,288
Clk Typist I	2	2	2	440–535	12,225	12,606
Temporary Help	494.1	522.5	522.5	(3,359,784)	3,646,474	3,756,741
Totals Authorized Positions	1,354.3	1,466	1,466	$12,221,696	$13,401,342	$13,678,952
Hearst San Simeon State Historical Monument:						
Park Mgr III	1	1	1	$1,138–1,383	$16,596	$16,596
Maint Supvr II	1	1	1	937–1,138	13,170	13,656
Park Ranger III	1	1	1	893–1,084	12,849	13,008
Maint Supvr I	1	1	1	849–1,031	12,372	12,372
Park Ranger II	2	2	2	810–983	22,004	23,086
Supvr	1	1	1	810–983	11,796	11,796
Supvng Groundsman I	1	1	1	772–937	11,244	11,244
Maint Man II	1.7	2	2	772–937	21,916	22,488
Guide II	3	3	3	734–893	32,148	32,148
Supvng Housekeeper & Custodian	1	1	1	717–870	10,440	10,440
Park Ranger I/Trainee	0.6	3	3	772–849	30,564	30,564
Maint Man I	5.9	6	6	700–849	59,976	60,432
Guide I	20.5	21	21	666–810	198,888	200,568
Groundsman	6.7	7	7	635–734	58,072	59,650
Sr Cashier Clk	1	1	1	589–717	8,604	8,604
Asst Supvng Housekeeper	1	1	1	589–717	8,604	8,604
Maint Asst	2.8	3	3	635–700	24,606	24,996
Clk Typist II	2	2	2	484–683	14,136	14,136
Stock Clk	1	1	1	562–683	8,196	8,196
Steno II	1	1	1	522–666	7,620	7,620
Custodian	4.9	5	5	535–651	38,804	39,060
Watchman	1.2	2	2	509–619	12,710	13,353

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF PARKS AND RECREATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk II	1	1	1	484–589	7,068	7,068
Janitor	4.4	6	6	484–589	36,542	38,409
Temporary Help	48	47	47	(330,504)	320,348	320,348
TOTAL AUTHORIZED POSITIONS	115.7	121	121	$977,926	$999,273	$1,008,442
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	$1,785,639	$2,023,407
GRAND TOTALS, AUTHORIZED POSITIONS	1,803.7	1,902.7	1,902.7	$17,052,717	$20,094,812	$20,676,637

STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE

Manager:				SALARY RANGE †		
Mgr	0.7	1	1	2,412	28,944	28,944
Comptroller	–	1	1	1,383–1,682	16,596	17,436
Sr Steno	0.9	1	1	605–772	8,366	8,774
Steno II	0.1	–	–	522–666	–	–
TOTALS, AUTHORIZED POSITIONS	1.7	3	3	$29,046	$53,906	$55,154
Administrative Services:						
Comptroller	1	–	–	1,383–1,682	–	–
Assoc Budget Analyst	–	1	1	1,138–1,383	14,584	17,155
Adm Asst	–	1	1	1,084–1,317	15,363	15,804
Acctg Off II	1	1	1	937–1,138	12,132	12,743
Asst Mgmt Auditor	–	1	1	937–1,138	11,244	11,796
Accountant I	0.5	1	1	700–849	9,264	9,726
Sr Steno	–	1	1	605–772	11,244	11,244
Sr Clk Typist	–	1	1	589–753	7,158	7,524
Sr Clk	0.2	1	1	589–717	7,492	7,876
Personnel Asst I	1	1	1	589–717	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	–	1	1	484–683	5,958	6,264
Steno II	–	1	1	522–666	6,420	6,744
Watchman	–	7.4	7.4	509–619	53,030	54,122
Clk II	–	1	1	484–589	7,068	7,068
Account Clk II	1.6	–	–	484–589	–	–
TOTALS, AUTHORIZED POSITIONS	6.3	20.4	20.4	$65,714	$178,165	$185,274
Fair Activities:						
Chief	1	1	1	1,254–1,525	18,300	18,300
Bur Chief	1	1	1	1,254–1,525	18,300	18,300
Exhibit Supvr	1.4	1	1	1,084–1,317	15,804	15,804
Adm Asst	1	–	–	1,084–1,317	–	–
Area Operations Supvr	1	3	3	849–937	32,676	33,204
Race Track Maint Supvr	0.5	1	1	849–937	11,244	11,244
Skilled Laborer	1	1	1	734–810	9,720	9,720
Sr Clk Typist	0.3	–	–	589–753	–	–
Clk Typist II	1.7	–	–	484–683	–	–
Watchman	6.5	–	–	509–619	–	–
Clk II	1	–	–	484–589	–	–
TOTALS, AUTHORIZED POSITIONS	16.4	8	8	$166,004	$106,044	$106,572
Public Services:						
Secty II	1	–	–	772–937	–	–
Area Operations Supvr	1	–	–	849–937	–	–
TOTALS, AUTHORIZED POSITIONS	2	–	–	$22,348	–	–
Buildings And Grounds:						
Maint Supvr	0.5	–	–	1,138–1,383	–	–
Electrician Foreman	0.5	–	–	1,007–1,111	–	–
Plumber Foreman	0.5	–	–	1,007–1,111	–	–
Carpenter Foreman	0.5	–	–	959–1,058	–	–
Painter Foreman	0.5	–	–	959–1,058	–	–
Electrician I	0.9	–	–	915–1,007	–	–

† Salary ranges are those in effect as of June 30, 1973.

STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Plumber I	0.5	–	–	915–1,007	–	–
Carpenter 1	0.5	–	–	870–959	–	–
Painter I	0.5	–	–	870–959	–	–
Race Track Maint Supvr	0.5	–	–	849–937	–	–
Automobile Mechanic	0.5	–	–	849–937	–	–
Mechanics Helper	0.5	–	–	700–849	–	–
Graphic Artist	0.5	–	–	683–830	–	–
Lead Groundsman	0.5	–	–	666–810	–	–
Building Maint Man	0.5	–	–	734–810	–	–
Auto Equipt Opr 1	1.5	–	–	734–810	–	–
Groundsman	2	–	–	635–734	–	–
Sr Clk	0.5	–	–	589–717	–	–
Laborer	2	–	–	635–700	–	–
Stock Clk	0.8	–	–	562–683	–	–
Janitor	0.5	–	–	484–589	–	–
TOTALS, AUTHORIZED POSITIONS	15.2	–	–	$150,916	–	–
Temporary Help	69.1	39.7	39.7	(576,297)	369,211	369,211
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	77,427	79,363
GRAND TOTALS, AUTHORIZED POSITIONS	110.7	71.1	71.1	$1,010,325	$784,753	$795,574

RECLAMATION BOARD

				SALARY RANGE †		
Gen Mgr & Chief Engr	1	1	1	$1,882–2,288	$27,456	$27,456
Adm Adviser II	1	1	1	1,724–2,095	25,140	25,140
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Hearing Reporter	1	1	1	1,007–1,224	14,224	14,688
Sr Legal Steno	1	1	1	635–772	9,264	9,264
Steno II	1	1	1	522–666	7,620	7,620
Temporary help	0.2	0.5	0.5	(1,663)	4,200	4,200
Board members	–	–	–	(2,735)	4,500	4,500
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	8,812	8,812
TOTALS, AUTHORIZED POSITIONS	7.2	7.5	7.5	$119,121	$134,408	$134,872

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

				SALARY RANGE †		
Exec Director	1	1	1	$2,127	$25,524	$25,524
Chief Planning Off	0.6	1	1	1,603–1,947	19,236	20,184
Asst Exec Director	1	1	1	1,417–1,724	18,999	19,941
Sr Planner	1	1	1	1,383–1,682	19,158	20,105
Staff Engr	1	1	1	1,166–1,417	17,004	17,004
Bay Develmt Design Analyst	1	1	1	1,166–1,417	15,420	16,188
Assoc Planner	1	1	1	1,138–1,383	16,596	16,596
Asst Exec Director	1	1	1	1,138–1,383	15,363	16,134
Legal Counsel	0.9	1	1	1,007–1,285	15,176	15,420
Jr Staff Analyst	0.2	1	1	734–937	6,948	7,290
Jr Planner	–	0.5	–	764–927	5,088	–
Graphic Artist	–	0.5	–	676–821	4,056	–
Sr Steno	1.9	2	2	605–772	15,830	16,428
Clk Typist II	0.9	1	1	484–683	6,083	6,394
Steno II	1.8	2	2	522–666	15,180	15,240
Temporary Help	0.1	0.5	0.5	(983)	3,506	3,506
ESTIMATED 1973 SALARY INCREASE	-	-	-	-	14,447	14,447
TOTALS, AUTHORIZED POSITIONS	13.4	16.5	15.5	$187,617	$233,614	$230,401

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Executive:						
California Water Commission:				SALARY RANGE †		
Supvng Engr	1	1	1	$1,564-1,901	$22,812	$22,812
Exec Off	0.3	1	1	1,626-1,793	19,512	19,512
Engrng Assoc	1	1	1	1,111-1,349	16,188	16,188
Secty I	0.7	-	-	700-849	-	-
Sr Steno	0.3	1	1	605-772	8,712	8,808
Member	0.9	-	-	-	-	-
Office of the Director:						
Director	1	1	1	31,500	31,500	31,500
Dep Director	1	1	1	2,479	29,748	29,748
Dep Director	2	2	2	2,148-2,479	59,496	59,496
Special Rep	1	1	1	2,045-2,255	27,060	27,060
Prin Engr	0.9	1	1	1,810-2,201	26,412	26,412
Dp Mgr IV	0.1	-	-	1,682-2,045	-	-
Supvng Engr	1	1	1	1,564-1,901	22,812	22,812
Services Off	0.3	-	-	1,525-1,855	-	-
Adm Off I	0.7	-	-	937-1,138	-	-
Secty II	1	1	1	772-937	11,244	11,244
Secty I	4	4	4	700-849	39,641	40,095
Sr Steno	1.6	1	1	605-772	8,223	8,635
Sr Clk Typist	1.3	3	3	589-753	24,438	24,800
Clk Typist II	1.9	2	2	484-683	12,192	12,801
Stock Clk	1	1	1	562-683	8,196	8,196
Steno II	1	1	1	522-666	7,620	7,620
Clk II	0.7	-	-	484-589	-	-
Stenographic Services:						
Sr Steno	1	1	1	605-772	8,246	8,617
Sr Clk Typist	2	1	1	589-753	7,624	8,005
Clk Typist II	3.1	3	3	484-683	19,372	20,328
Steno II	3.6	4	4	522-666	28,132	29,132
Program Analysis Office:						
Supvng Engr	2	2	2	1,564-1,901	45,624	45,624
Sr Engr	2	2	2	1,349-1,641	39,384	39,384
Sr Steno	0.4	1	1	605-772	8,808	8,808
Sr Clk Typist	0.6	-	-	589-753	-	-
Internal Auditor:						
Sr Mgt Auditor	1	1	1	1,383-1,682	20,184	20,184
Assoc Mgt Auditor	4	4	4	1,138-1,383	64,536	66,384
Asst Mgt Auditor	0.7	1	1	937-1,138	11,244	11,244
Jr Staff Analyst	1.7	2	2	734-937	22,488	22,488
Jr Mgt Auditor	0.6	-	-	734-893	-	-
Adm Trainee	0.1	-	-	734-893	-	-
Clk Typist II	1	1	1	484-683	7,428	7,428
Office of the Chief Counsel:						
Chief Counsel	1	1	1	1,995-2,425	29,100	29,100
Asst Chief Counsel	2	2	2	1,810-2,201	52,824	52,824
Staff Counsel III	1.8	2	2	1,724-2,095	50,080	50,280
Constrn Mgt Engr	1	1	1	1,564-1,901	22,812	22,812
Staff Counsel II	2.2	2	2	1,564-1,901	41,580	41,580
Staff Counsel I	7.8	7	7	1,417-1,724	136,153	140,213
Legal Counsel	2.3	3	3	1,007-1,285	39,996	39,996
Graduate Legal Asst	0.4	-	-	915-1,007	-	-
Librarian	1	1	1	772-937	10,804	11,244
Legal Secty	1	1	1	700-849	10,188	10,188
Sr Steno	1.1	1	1	605-772	8,808	8,808
Sr Legal Steno	3.8	4	4	635-772	36,381	36,789
Clk Typist II	1.9	2	2	484-683	13,301	13,613
Steno II	1.9	2	2	522-666	13,894	14,334
Public Information Office:						
Info Off II	0.6	2	2	1,317-1,603	32,708	33,553
Info Off I	1.9	1	1	1,084-1,317	13,440	14,112
Sr Clk Typist	0.3	1	1	589-753	8,604	8,604
Steno II	1.7	1	1	522-666	7,620	7,620

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Claims Appeal Board:				SALARY RANGE †		
Prin Engr	1	–	–	1,810–2,201	–	–
Supvng Engr	1	–	–	1,564–1,901	–	–
Sr Engr	1	–	–	1,349–1,641	–	–
Steno II	0.2	–	–	522–666	–	–
Temporary Help	1.3	4.3	4.3	(9,718)	43,486	43,486
TOTALS, AUTHORIZED POSITIONS	86.7	85.3	85.3	$1,260,435	$1,230,655	$1,244,521
Division of Fiscal Services:						
Office of the Chief:						
Comptroller	1	1	1	$1,767–2,148	$25,776	$25,776
Dep Comptroller	1.1	1	1	1,525–1,855	22,260	22,260
Sr Steno	0.6	–	–	605–772	–	–
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	0.7	2	2	522–666	13,824	13,884
Budget Office:						
Financial Mgr II	0.8	–	–	1,526–1,854	–	–
Budget Off	–	1	1	1,383–1,682	18,093	18,998
Fiscal Off I	0.3	–	–	1,254–1,525	–	–
Assoc Budget Analyst	1	1	1	1,138–1,383	15,804	16,596
Asst Budget Analyst	1	2	2	937–1,138	23,616	24,235
Jr Staff Analyst	0.8	1	1	734–937	9,988	10,487
Adm Trainee	0.2	–	–	734–893	–	–
Sr Steno	0.3	–	–	605–772	–	–
Clk Typist II	0.2	–	–	484–683	–	–
Service and Supply:						
Business Service Off IV	1	1	1	1,254–1,525	17,787	18,300
Business Service Off III	0.8	–	–	1,138–1,383	–	–
Sr Clk Typist	0.2	1	1	589–753	8,604	8,604
Clk Typist II	0.4	–	–	484–683	–	–
Microfilm Services:						
Supvr	1	1	1	717–870	10,320	10,440
Supvng Photocopyist	1	1	1	619–753	8,010	8,411
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	2.7	3	3	484–683	21,204	21,204
Steno II	1	1	1	522–666	7,620	7,620
Clk II	2.9	3	3	484–589	19,944	19,944
Central Records:						
Supvng File Clk II	1	1	1	791–959	11,508	11,508
Supvng File Clk I	2	2	2	683–830	19,920	19,920
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Sr File Clk	7.7	8	8	589–717	64,914	66,533
Clk Typist II	9.7	11	11	484–683	75,381	76,541
Clk II	10.8	10	10	484–589	68,000	68,925
Clerical Trainee	0.8	–	–	317–540	–	–
Clk Typist I	1.7	2	2	440–535	8,537	8,964
Clk I	12.1	12	12	419–509	68,923	70,536
Clerical Asst	0.1	1	1	409–429	5,058	5,148
Purchasing, Stores, and Property:						
Business Service Off II	0.7	1	1	1,031–1,254	14,932	15,048
Supvng Account Clk II	1	1	1	791–959	11,508	11,508
Business Service Asst	1	1	1	772–937	11,244	11,244
Materials & Stores Supvr I	0.7	1	1	619–753	9,036	9,036
Warehouseman	0.9	1	1	666–734	7,992	7,992
Sr Clk	1.8	1	1	589–717	8,604	8,604
Clk Typist II	2	2	2	484–683	13,839	14,136
Clk II	4	4	4	484–589	27,012	27,012
Fiscal Systems:						
Sr Adm Analyst	1	1	1	1,383–1,682	20,184	20,184
Assoc Dp Systems Analyst	1	1	1	1,138–1,383	16,596	16,596
Assoc Adm Analyst	2.8	3	3	1,138–1,383	49,590	49,788
Mobile Equipment:						
Chief	1	1	1	1,453–1,767	21,204	21,204
Mobile Equipt Supt	1	1	1	1,196–1,453	17,436	17,436
Assoc Equipt Engr	1	1	1	1,166–1,417	17,004	17,004
Asst Mobile Equipt Supt	2	2	2	1,084–1,317	31,545	31,608

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Equipt Engr	1	1	1	959–1,166	13,992	13,992
Sr Steno	1	1	1	605–772	7,260	7,260
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	1.8	2	2	484–683	13,326	13,639
Clk II	1	1	1	484–589	5,808	5,808
Account Clk II	1	1	1	484–589	7,068	7,068
Service Maintenance:						
Equipt Maint Foreman	7	7	7	983–1,084	91,056	91,056
Heavy Equipt Mechanic	21.1	23	23	893–983	267,869	270,357
Equipt Mechanic Apprentice	4.5	3	3	635–893	27,228	27,228
Mechanics Helper	8.1	8	8	700–849	73,841	74,112
Sr Mach Parts Storekeeper	1	1	1	651–791	9,492	9,492
Mach Parts Storekeeper	2	2	2	589–717	17,208	17,208
Laborer	2	2	2	635–700	16,800	16,800
Mech & Tech Occupational Trainee	0.6	–	–	494–603	–	–
Service Asst Auto	0.5	1	1	509–562	5,808	5,808
Program Accounting:						
Acctg Administrator I	1	1	1	1,254–1,525	18,300	18,300
Acctg Off III	1.9	2	2	1,138–1,383	29,583	31,063
Acctg Off II	2	2	2	937–1,138	26,340	26,979
Accountant Trainee	0.7	1	1	772–893	10,476	10,690
Accountant I	2	2	2	700–849	18,847	19,280
Acctg Techn	2.6	3	3	589–717	25,812	25,812
Steno II	1	1	1	522–666	7,329	7,570
Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	2.2	2	2	484–589	14,136	14,136
General Accounting:						
Acctg Administrator II	1	1	1	1,383–1,682	20,184	20,184
Acctg Off III	2.4	3	3	1,138–1,383	45,234	47,221
Acctg Off II	1.9	3	3	937–1,138	35,766	36,144
Accountant Trainee	2.1	2	2	772–893	21,432	21,432
Accountant I	3.5	4	4	700–849	37,868	38,743
Supvng Account Clk I	1	1	1	683–830	9,960	9,960
Sr Account Clk	2	2	2	589–717	15,962	16,330
Acctg Techn	10.2	11	11	589–717	89,831	92,116
Clk Typist II	3.2	4	4	484–683	25,093	25,994
Account Clk II	7.4	9	9	484–589	58,581	59,600
Contractor Accounting:						
Acctg Administrator II	1	1	1	1,383–1,682	18,832	19,780
Acctg Off III	1.8	2	2	1,138–1,383	30,237	31,473
Acctg Off II	4.8	5	5	937–1,138	62,271	64,359
Accountant Trainee	1.8	3	3	772–893	29,741	30,229
Accountant I	0.8	1	1	700–849	8,610	9,041
Sr Steno	1	1	1	605–772	8,640	8,808
Acctg Techn	2	2	2	589–717	17,208	17,208
Temporary help	10.1	36.2	36.2	(75,803)	362,231	362,231
TOTALS, AUTHORIZED POSITIONS	215.8	252.2	252.2	$2,064,255	$2,469,141	$2,498,809
Division of Manpower and Management Services:						
Office of the Chief:						
Adm Service Off III	0.8	–	–	$1,603–1,947	–	–
Supvng Personnel Analyst	0.2	1	1	1,525–1,855	$21,204	$22,260
Labor Relations Coordinator	1	1	1	1,383–1,682	20,184	20,184
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Management Analysis Office:						
Adm Off III	0.9	1	1	1,254–1,525	18,300	18,300
Staff Mgt Analyst	0.1	–	–	1,254–1,525	–	–
Assoc Mgt Analyst	1.7	2	2	1,138–1,383	31,428	32,170
Asst Mgt Analyst	0.9	–	–	737–1,138	–	–
Adm Trainee	0.3	–	–	734–893	–	–
Sr Clk Typist	1	1	1	589–753	7,428	7,799
Training Office:						
Sr Mgt Analyst	1	1	1	1,383–1,682	20,184	20,184
Staff Personnel Analyst	0.7	1	1	1,254–1,525	18,300	18,300
Trng Off I	1	1	1	1,138–1,383	14,952	15,700

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,428	7,428
Steno II	1	1	1	522–666	7,620	7,620
Graphic Services:						
Graphic Services Supvr	1	1	1	1,196–1,453	17,436	17,436
Sr Steno	1	1	1	605–772	8,808	8,808
Clk II	1	1	1	484–589	7,068	7,068
Audio-visual Specialist	–	1	1	1,084–1,317	13,008	13,008
Audio-visual Asst	1	1	1	893–1,084	13,008	13,008
Sr Delineator	1	1	1	870–1,058	12,696	12,696
Clk II	1	1	1	484–589	7,068	7,068
Motion Picture:						
Specialist	3.1	3	3	1,084–1,317	46,620	47,351
Asst	0.2	–	–	893–1,084	–	–
Sr Photographer	–	1	1	830–1,007	12,084	12,084
Photography:						
Supvr	1.1	1	1	915–1,111	10,980	10,980
Sr Photographer	2.7	2	2	830–1,007	24,168	24,168
Clk Typist II	1	1	1	484–683	7,068	7,068
Photocopyist	1	1	1	535–651	7,812	7,812
Reproduction:						
Reproduction Mach Supvr I	1	1	1	753–915	10,880	10,980
Composer Opr	3	3	3	589–717	25,642	25,812
Reproduction Mach Opr II	1	1	1	589–717	8,604	8,604
Reproduction Mach Opr I	5.8	6	6	535–651	45,684	46,288
Blueprinter	1	1	1	535–651	7,812	7,812
Clk II	3	3	3	484–589	21,204	21,204
Department Safety Office:						
Deptl Safety Coordinator	1	1	1	1,058–1,285	15,359	15,420
Sr Clk Typist	0.4	–	–	589–753	–	–
Personnel Office:						
Sr Personnel Analyst	1	1	1	1,383–1,682	19,236	20,184
Staff Personnel Analyst	0.3	–	–	1,254–1,525	–	–
Assoc Personnel Analyst	1.6	2	2	1,138–1,383	28,128	28,852
Asst Personnel Analyst	0.7	–	–	937–1,138	–	–
Personnel Asst III	1	1	1	791–959	11,024	11,508
Jr Staff Analyst	0.2	1	1	734–937	8,892	8,892
Personnel Asst II	1	1	1	683–830	9,492	9,960
Sr Clk Typist	2	2	2	589–753	16,557	16,944
Personnel Asst I	2.9	2	2	589–717	15,807	16,239
Clk Typist II	5.9	6	6	484–683	41,598	42,136
Clerical Trainee	0.2	–	–	317–540	–	–
Clerical Asst	0.6	–	–	409–429	–	–
Temporary Help	3.9	2	2	(29,155)	20,000	20,000
TOTALS, AUTHORIZED POSITIONS	66.2	63	63	$686,773	$678,183	$686,747
Computer Systems Division:						
Office of the Chief:						
Dp Mgr IV	0.6	1	1	$1,682–2,045	$21,204	$21,204
Sr Dp Systems Analyst	–	1	1	1,383–1,682	16,596	16,596
Assoc Dp Systems Analyst	–	1	1	1,138–1,383	13,656	13,656
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	2	2	2	484–683	13,677	14,000
Steno II	1	1	1	522–666	7,620	7,620
Operations:						
Dp Mgr I	1	1	1	1,254–1,525	18,300	18,300
Staff DP Systems Analyst	0.4	–	–	1,254–1,525	–	–
Computer Operations Supvr II	0.4	–	–	1,138–1,383	–	–
Assoc DP Systems Analyst	0.8	–	–	1,138–1,383	–	–
Computer Operations Supvr I	0.4	–	–	937–1,138	–	–
Sr Computer Opr	1.8	1	1	772–937	11,244	11,244
DP Techn	0.2	1	1	666–810	9,720	9,720
Key Data Supvr II	1	1	1	666–810	9,416	9,720
Computer Opr	2.1	–	–	666–810	–	–
Tab Mach Opr	0.7	–	–	562–683	–	–
DP Trainee	0.6	2	2	605–666	15,730	15,952

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Key Data Opr	12.7	13	13	497–605	92,995	93,652
Clk II	4.7	4	4	484–589	28,272	28,272
Clerical Trainee	–	1	1	317–540	4,800	4,800
Clk I	0.2	–	–	419–509	–	–
Systems Analysis and Programming:						
Sr Dp Systems Analyst	0.6	1	1	1,383–1,682	16,596	16,596
Dp Mgr II	0.8	1	1	1,383–1,682	18,756	19,700
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Staff Dp Systems Analyst	1	1	1	1,254–1,525	18,300	18,300
Dp Mgr I	2.6	3	3	1,254–1,525	53,460	54,900
Assoc Dp Systems Analyst	13	14	14	1,138–1,383	221,157	225,578
Supvr, Edp	2.2	3	3	1,138–1,383	42,486	43,245
Asst Dp Systems Analyst	4.6	5	5	937–1,138	63,963	65,061
Operations Research Specialist 1	0.5	–	–	983–1,196	–	–
Applied Science Programmer II	3.4	4	4	937–1,138	51,726	52,212
Programmer II	4.7	6	6	937–1,138	76,572	77,112
Programmer I	0.8	1	1	810–937	10,356	10,880
Programmer Trainee	0.2	–	–	734–849	–	–
Temporary Help	10.6	6.1	6.1	(79,691)	60,444	60,444
TOTALS, AUTHORIZED POSITIONS	77.6	77.1	77.1	$878,148	$925,342	$937,060
Power Office:						
Office of the Chief:						
Chief	–	1	1	$1,995–2,425	$23,940	$23,940
Prin Power Engr	0.7	1	1	1,810–2,201	26,412	26,412
Sr Steno	0.7	1	1	605–772	8,808	8,808
Power Development Branch:						
Supvng Electric Utilities Engr	0.7	1	1	1,564–1,901	20,348	21,365
Sr Electric Utilities Engr	2	3	3	1,349–1,641	57,690	59,076
Assoc Electric Utilities Engr	6.3	13	13	1,166–1,417	208,360	209,878
Assoc Power Operations & Maint Engr	0.2	–	–	1,166–1,417	–	–
Asst Elec Engr	0.7	1	1	959–1,166	13,992	13,992
Sr Steno	0.7	2	2	605–772	16,068	16,068
Power Contracts Management Branch:						
Supvng Electric Utilities Engr	0.7	1	1	1,564–1,901	22,812	22,812
Sr Electric Utilities Engr	0.7	1	1	1,349–1,641	19,692	19,692
Assoc Control System Engr	0.1	–	–	1,166–1,417	–	–
Assoc Electric Utilities Engr	1.8	3	3	1,166–1,417	51,012	51,012
Assoc Power Operations & Maint Engr	0.1	–	–	1,166–1,417	–	–
Asst Elec Engr	0.7	1	1	959–1,166	13,992	13,992
Clk Typist II	0.7	1	1	484–683	7,068	7,068
Temporary Help	0.9	5.5	5.5	(8,317)	55,143	55,143
TOTALS, AUTHORIZED POSITIONS	17.7	35.5	35.5	$280,081	$545,337	$549,258
Division of Resources Development:						
Office of the Division Engineer:						
Div Engr	1	1	1	$2,095–2,477	$29,724	$29,724
Sr Engr	0.9	1	1	1,349–1,641	19,692	19,692
Secty I	1	1	1	700–849	10,188	10,188
Program Control:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Engr	0.4	–	–	1,349–1,641	–	–
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Asst Engr	1	1	1	959–1,166	13,992	13,992
Sr Steno	1	1	1	605–772	8,640	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Statewide Planning Branch:						
Prin Engr	1	1	1	1,810–2,201	26,412	26,412
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Resources Economist	1	1	1	1,383–1,682	20,184	20,184
Sr Steno	1	1	1	605–772	8,080	8,484
Clk Typist II	1	1	1	484–683	7,068	7,068
Planning Coordination Section:						
Supv Engr	0.5	1	1	1,564–1,901	22,812	22,812
Sr Engr	1	2	2	1,349–1,641	39,384	39,384

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Engr	1.7	3	3	1,166–1,417	48,000	48,000
Engrng Assoc	0.5	1	1	1,111–1,349	16,188	16,188
Techn II	0.5	1	1	915–1,111	13,332	13,332
Clk Typist II	0.5	2	2	484–683	12,612	13,234
Water Development Staging Section:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Engr	3.8	3	3	1,349–1,641	59,076	59,076
Assoc Engr	3	1	1	1,166–1,417	17,004	17,004
Assoc Engrng Geologist	0.7	–	–	1,166–1,417	–	–
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Asst Engr	1	1	1	959–1,166	13,992	13,992
Techn II	2.5	1	1	915–1,111	13,332	13,332
Water Utilization Analysis Section:						
Sr Resources Economist	0.7	1	1	1,383–1,682	20,184	20,184
Sr Land & Water Use Analyst	2	2	2	1,349–1,641	39,384	39,384
Assoc Statistician	1	1	1	1,138–1,383	16,596	16,596
Assoc Resources Economist	2	2	2	1,138–1,383	33,192	33,192
Assoc Land & Water Use Analyst	3	3	3	1,111–1,349	47,186	47,926
Asst Engr	1	1	1	959–1,166	13,992	13,992
Sr Delineator	1	1	1	870–1,058	12,696	12,696
Delineator	1.8	2	2	717–870	20,880	20,880
Engrng Aid II	2	2	2	651–791	18,984	18,984
Steno II	1	1	1	522–666	7,620	7,620
Mech & Tech Occupational Trainee	–	1	1	440–484	5,328	5,328
Advanced Techniques Section:						
Operations Research Specialist III	1	1	1	1,383–1,682	20,105	20,184
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Federal-Local Projects:						
Sr Engr	0.5	–	–	1,349–1,641	–	–
Engrng Assoc	0.5	–	–	1,111–1,349	–	–
Clk Typist II	0.5	–	–	484–683	–	–
Interstate Planning Branch:						
Prin Engr	1	1	1	1,810–2,201	26,412	26,412
Supvng Engr	2.5	2	2	1,564–1,901	45,624	45,624
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Sr Steno	1	1	1	605–772	8,486	8,784
Steno II	1	1	1	522–666	6,582	6,911
Water Project Analysis Branch:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Resources Economist	1	1	1	1,383–1,682	20,184	20,184
Sr Engr	2	2	2	1,349–1,641	39,384	39,384
Assoc Engr	4	4	4	1,166–1,417	68,016	68,016
Assoc Dp Systems Analyst	1	1	1	1,138–1,383	16,596	16,596
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Asst Engr	2.2	3	3	959–1,166	44,172	44,172
Techn II	1	1	1	915–1,111	13,332	13,332
Sr Steno	1	1	1	605–772	8,808	8,808
Clerical Asst	0.5	1	1	409–429	5,148	5,148
Planning Support Branch:						
Prin Engr	0.8	1	1	1,810–2,201	21,720	21,720
Chief Engrng Geologist	1	1	1	1,724–2,095	25,140	25,140
Supvng Engr	0.4	1	1	1,564–1,901	18,768	18,768
Supvng Engrng Geologist	1	1	1	1,564–1,901	22,812	22,812
Supvng Resources Economist	1	1	1	1,525–1,855	22,260	22,260
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Supvr of Tech Pub	1	1	1	1,254–1,525	22,044	22,044
Research Writer	2	2	2	1,084–1,317	31,608	31,608
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	2	2	2	484–683	14,136	14,136
Davis-Grunsky Administration:						
Supvng Engr	0.2	1	1	1,564–1,901	18,768	18,768
Sr Engr	0.7	1	1	1,349–1,641	19,692	19,692
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Steno II	1	1	1	522–666	7,620	7,620

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Flood Forecasting and Operations Branch:				SALARY RANGE †		
Prin Engr	1.1	1	1	1,810–2,201	21,720	21,720
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Steno II	1	1	1	522–666	7,620	7,620
Flood Forecasting Section:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Meteorologist	1	1	1	1,285–1,564	18,768	18,768
Operations Research Specialist II	0.3	1	1	1,196–1,453	16,068	16,875
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Assoc Dp Systems Analyst	0.7	–	–	1,138–1,383	–	–
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Asst Engr	1	1	1	959–1,166	13,992	13,992
Applied Science Programmer II	2	2	2	937–1,138	27,312	27,312
Techn II	1	1	1	915–1,111	13,332	13,332
Snow Surveys and Water Supply Forecasting Section:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Asst Engr	2	2	2	959–1,166	27,984	27,984
Techn II	2	2	2	915–1,111	26,664	26,664
Techn I	1	1	1	791–959	11,508	11,508
Steno II	1	1	1	522–666	7,620	7,620
Flood Operations and Flood Control Maintenance Section:						
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Techn II	1	1	1	915–1,111	13,332	13,332
Techn I	2	2	2	791–959	23,016	23,016
Environmental Quality Branch:						
Branch Chief	1	1	1	1,810–2,201	26,412	26,412
Sr Steno	0.7	1	1	605–772	8,256	8,669
Steno II	0.3	–	–	522–666	–	–
Water Quality Section:						
Supvng Water Quality Biologist	0.3	1	1	1,564–1,901	22,812	22,812
Supvng Engr	0.8	–	–	1,564–1,901	–	–
Sr Engr	2	2	2	1,349–1,641	39,384	39,384
Supvr—Chem Testing Section By	0.8	1	1	1,349–1,641	18,608	19,537
Sr Water Quality Biologist	1	1	1	1,196–1,453	16,068	16,875
Assoc Chemical Testing Engr	0.2	1	1	1,166–1,417	13,992	13,992
Chemist II	0.3	1	1	1,058–1,285	13,332	13,332
Chemist I	4.8	4	4	915–1,111	53,010	53,328
Asst Water Quality Biologist	0.1	–	–	810–983	–	–
Lab Techn	1.7	2	2	717–870	19,044	19,044
Jr Aquatic Biologist	0.8	1	1	734–849	9,420	9,881
Steno II	1	1	1	522–666	7,126	7,455
Lab Asst I	2.4	3	3	484–589	19,755	19,944
Recreation Planning and Coordination Section:						
Recr & Wildlife Advisor	1	1	1	1,383–1,682	20,184	20,184
Sr Fishery Biologist	1	1	1	1,196–1,453	17,436	17,436
Assoc Park & Recr Specialist	0.7	1	1	1,138–1,383	15,615	16,397
Assoc Resources Economist	1	1	1	1,138–1,383	16,596	16,596
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Asst Park & Recr Specialist	0.3	–	–	983–1,196	–	–
Steno II	1	1	1	522–666	6,558	6,886
Grad Student Asst—RGA	–	1	1	599–660	4,760	4,998
Water Resources Evaluation Section:						
Supvng Engr	0.9	2	2	1,564–1,901	41,580	41,580
Sr Engr	0.6	1	1	1,349–1,641	16,188	16,188
Assoc Engr	0.3	1	1	1,166–1,417	17,004	17,004
Assoc Water Quality Engr	1.8	1	1	1,166–1,417	17,004	17,004
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Clk Typist II	1	1	1	484–683	7,068	7,068
Desalination Section:						
Staff Chemical Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Engr	1	1	1	1,349–1,641	19,692	19,692

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Sr Mech Engr Thermo-hydraulics	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	–	1	1	1,166–1,417	13,992	13,992
Assoc Mech Engr	1	1	1	1,166–1,417	17,004	17,004
Steno II	1	1	1	522–666	6,819	7,160
Impact Analysis Section:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Resources Economist	1	1	1	1,383–1,682	20,184	20,184
Sr Meteorologist	1	–	–	1,285–1,564	–	–
Assoc Engr	2	2	2	1,166–1,417	34,008	34,008
Engrng Assoc	1	–	–	1,111–1,349	–	–
Assoc Land & Water Use Analyst	1	1	1	1,111–1,349	16,188	16,188
Techn II	1	1	1	915–1,111	13,332	13,332
Steno II	1	1	1	522–666	7,620	7,620
Flood Control Development Branch:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Steno	1	1	1	605–772	8,808	8,808
Flood Control Assistance Section:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	5.6	6	6	1,166–1,417	102,024	102,024
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Asst Civil Engr	–	–	–	–	–	–
Asst Engr	0.1	–	–	959–1,166	–	–
Techn I	1	2	2	791–959	21,000	21,475
Sr Steno	1	1	1	605–772	8,808	8,808
Reclamation Board Projects Section:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Asst Engr	1	1	1	959–1,166	13,992	13,992
Temporary Help	6.8	24.8	24.8	(64,164)	247,859	247,859
TOTALS, AUTHORIZED POSITIONS	175.7	200.8	200.8	$2,618,257	$2,951,093	$2,960,150
Division of Land and Right of Way:						
Office of the Chief:						
Div Chief	1	1	1	$1,855–2,255	$27,060	$27,060
Sr Land Agent	1	–	–	1,317–1,603	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Account Clk	0.9	–	–	589–717	–	–
Steno II	0.8	1	1	522–666	6,684	7,018
Steno I	0.2	–	–	473–576	–	–
Real Estate Branch:						
Supvng Land Agent	1	1	1	1,525–1,855	22,260	22,260
Sr Land Agent	3	4	4	1,317–1,603	79,788	79,788
Assoc Engr	0.1	1	1	1,166–1,417	17,004	17,004
Assoc Land Agent	4	4	4	1,084–1,317	66,384	66,384
Asst Land Agent	2.4	1	1	893–1,084	13,656	13,656
Delineator	0.1	1	1	717–870	10,440	10,440
Sr Steno	0.9	1	1	605–772	8,808	8,808
Sr Account Clk	–	1	1	589–717	8,085	8,436
Clk Typist II	2	2	2	484–683	14,856	14,856
Steno II	0.9	1	1	522–666	6,603	6,933
Right of Way Engineering Branch:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Assoc Engr	0.9	–	–	1,166–1,417	–	–
Supvng Land Surveyor	2	2	2	1,111–1,349	32,376	32,376
Engrng Assoc	0.9	–	–	1,111–1,349	–	–
Land Surveyor	2	3	3	1,058–1,224	42,072	42,072
Supvr	1	1	1	959–1,166	13,992	13,992
Asst Engr	4.2	3	3	959–1,166	41,976	41,976
Techn II	7	7	7	915–1,111	93,324	93,324
Sr Delineator	2	2	2	870–1,058	25,392	25,392
Asst Title Off	0.6	–	–	849–1,031	–	–
Techn I	5.7	7	7	791–959	78,540	78,540
Instrumentman	0.6	–	–	753–870	–	–
Delineator	3.6	3	3	717–870	31,320	31,320
Engrng Aid II	2	2	2	651–791	18,984	18,984
Drafting Aid II	2	2	2	651–791	18,984	18,984

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
Typewriter Opr—MTST	1	1	1	535–651	7,518	7,755
Typewriter Opr—FLEX	2	2	2	535–651	14,780	15,128
Southern California Right Of Way Section:						
Sr Land Agent	0.4	–	–	1,317–1,603	–	–
Supvng Land Surveyor	0.8	1	1	1,111–1,349	13,332	13,332
Engrng Assoc	0.1	1	1	1,111–1,349	16,188	16,188
Assoc Land Agent	1.3	2	2	1,084–1,317	29,460	29,460
Asst Engr	0.7	1	1	959–1,166	11,508	11,508
Asst Land Agent	1.8	1	1	893–1,084	13,008	13,008
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	0.5	–	–	484–683	–	–
Valuation And Property Management Branch:						
Supvng Land Agent	1	1	1	1,525–1,855	22,260	22,260
Sr Land Agent	2	2	2	1,317–1,603	40,368	40,368
Assoc Land Agent	6.2	6	6	1,084–1,317	99,576	99,576
Asst Land Agent	1	1	1	893–1,084	13,656	13,656
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	2	2	2	522–666	15,240	15,240
Temporary Help	2.6	4.8	4.8	(24,952)	48,230	48,230
TOTALS, AUTHORIZED POSITIONS	82.2	82.8	82.8	$1,078,349	$1,089,172	$1,090,772
Division Of Safety Of Dams:						
Office Of The Chief:						
Asst Div Engr	0.6	–	–	$1,995–2,425	–	–
Prin Engr	0.4	1	1	1,810–2,201	$26,412	$26,412
Sr Steno	1	1	1	605–772	8,712	8,808
Project Analysis Branch:						
Prin Engr	1	1	1	1,810–2,201	26,412	26,412
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	2.8	3	3	1,166–1,417	48,000	48,000
Office Services:						
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	3.9	4	4	484–683	26,760	27,592
Steno II	2.8	3	3	522–666	22,620	22,860
Geology Branch:						
Supvng Engrng Geologist	1	1	1	1,564–1,901	22,812	22,812
Assoc Engrng Geologist	1	2	2	1,166–1,417	30,996	30,996
Field Engineering Branch:						
Prin Engr	1	1	1	1,810–2,201	26,412	26,412
Supvng Engr	3	3	3	1,564–1,901	68,436	68,436
Sr Engr	7	7	7	1,349–1,641	137,844	137,844
Assoc Engr	5.6	7	7	1,166–1,417	113,004	113,004
Jr Civil Engr	–	2	2	905–1,048	21,960	21,960
Techn I	1	1	1	791–959	11,508	11,508
Design Engineering Branch:						
Prin Engr	1	1	1	1,810–2,201	26,412	26,412
Supvng Engr	2	2	2	1,564–1,901	45,624	45,624
Sr Engr	4	5	5	1,349–1,641	94,956	94,956
Assoc Engr	7.3	9	9	1,166–1,417	150,024	150,024
Jr Civil Engr	–	1	1	905–1,048	10,980	10,980
Techn I	1	1	1	791–959	11,508	11,508
Temporary Help	2.3	4.7	4.7	(21,388)	46,635	46,635
TOTALS, AUTHORIZED POSITIONS	52.7	63.7	63.7	$878,214	$1,016,283	$1,017,451
Division Of Operations And Maintenance:						
Office Of The Division Engineer:						
Div Engr	1	1	1	$2,095–2,477	$29,724	$29,724
Asst Div Engr	1	1	1	1,995–2,425	27,612	27,612
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	1.3	1	1	605–772	8,808	8,808

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administrative Services:				SALARY RANGE †		
Sr Mgt Analyst	1	1	1	1,383–1,682	20,184	20,184
Assoc Power Operations & Maint Engr	1	1	1	1,166–1,417	17,004	17,004
Adm Off I	1	1	1	937–1,138	13,656	13,656
Bus Svcs Off I	–	1	1	937–1,138	11,244	11,244
Sr Clk	–	1	1	589–753	7,068	7,068
Sr Clk Typist	2	2	2	589–753	16,788	17,112
Clk Typist II	1	1	1	484–683	7,068	7,068
Project Services Branch:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	3	3	3	1,166–1,417	51,012	51,012
Assoc Power Operations & Maint Engr	1.5	3	3	1,166–1,417	48,000	48,000
Engrng Assoc	0.8	1	1	1,111–1,349	16,188	16,188
Research Writer	1	1	1	1,084–1,317	15,804	15,804
Supvr	1	1	1	959–1,166	13,992	13,992
Techn II	1.1	1	1	915–1,111	10,980	10,980
Sr Delineator	2	2	2	870–1,058	25,392	25,392
Delineator	2.7	3	3	717–870	29,484	29,484
Mech Draftsman	1	1	1	717–870	10,440	10,440
Steno II	1	1	1	522–666	6,765	7,103
Water Engineering Office:						
Prin Engr	1	1	1	1,810–2,201	26,412	26,412
Sr Telecommunications Engr	0.5	–	–	1,349–1,641	–	–
Sr Communications Engr	0.5	–	–	1,337–1,626	–	–
Assoc Control System Engr	0.3	–	–	1,166–1,417	–	–
Sr Communications Techn	0.2	–	–	959–1,111	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Dispatcher-clk	1	–	–	589–717	–	–
Clk Typist II	0.9	–	–	484–683	–	–
Water Operations Branch:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Control System Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Water Quality Control Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Water Quality Biologist	1	1	1	1,196–1,453	16,200	17,015
Assoc Engr	0.3	1	1	1,166–1,417	17,004	17,004
Assoc Engr	5.2	5	5	1,166–1,417	85,020	85,020
Assoc Control System Engr	4.2	6	6	1,166–1,417	94,662	96,186
Assoc Electric Utilities Engr	0.6	2	2	1,166–1,417	30,501	30,996
Assoc Power Operations & Maint Engr	0.6	1	1	1,166–1,417	13,992	13,992
Engrng Assoc	1.9	2	2	1,111–1,349	32,376	32,376
Asst Engr	2.6	2	2	959–1,166	27,984	27,984
Asst Control System Engr	0.8	–	–	959–1,166	–	–
Clk Typist II	1	1	1	484–683	7,068	7,068
Civil Maintenance Branch:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Corrosion Engr	1	1	1	1,349–1,641	18,682	19,614
Assoc Engr	1	2	2	1,166–1,417	30,996	30,996
Assoc Corrosion Engr	2	2	2	1,166–1,417	34,008	34,008
Assoc Seismologist	1	1	1	1,166–1,417	17,004	17,004
Biologist IV	0.4	1	1	1,138–1,383	16,596	16,596
Weed Control Specialist	0.6	–	–	1,138–1,383	–	–
Engrng Assoc	2	2	2	1,111–1,349	32,376	32,376
Electronics Specialist	2	2	2	1,058–1,224	29,376	29,376
Asst Engr	1	1	1	959–1,166	13,992	13,992
Techn II	1	1	1	915–1,111	13,332	13,332
Techn I	1	1	1	791–959	11,508	11,508
Sr Clk Typist	0.9	1	1	589–753	8,604	8,604
Clk Typist II	0.1	–	–	484–683	–	–
Operations Control Branch:						
Prin Power Engr	0.3	1	1	1,810–2,201	21,720	21,720
Supv Electric Utilities Engr	0.3	–	–	1,564–1,901	–	–
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Chief Dispatcher—WTR & PWR	0.9	1	1	1,453–1,767	20,116	21,120
Sr Engr	2	2	2	1,349–1,641	39,384	39,384
Sr Electric Utilities Engr	1	1	1	1,349–1,641	19,692	19,692

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Power Operations & Maint Engr	1	1	1	1,349–1,641	19,692	19,692
Dispatcher—WTR & PWR	3	3	3	1,317–1,603	55,827	56,695
Sr Dispatcher	–	4	4	1,196–1,453	69,744	69,744
Assoc Engr	1	1	1	I,166–1,417	17,004	17,004
Assoc Electric Utilities Engr	1	1	1	1,166–1,417	17,004	17,004
Engrng Assoc	2	2	2	1,111–1,349	32,376	32,376
Dispatcher	–	6	6	1,031–1,254	90,288	90,288
Asst Engr	1	I	1	959–1,166	13,992	13,992
Asst Elec Engr	–	1	1	959–1,166	I1,508	11,508
Applied Science Programmer II	1	1	1	937–1,138	13,656	13,656
Sr Steno	0.3	1	1	605–734	7,260	7,260
Clk Typist II	I	1	1	484–683	7,068	7,068
Power Operations Office:						
Power Maintenance Branch:						
Supvng Power Operations & Maint Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Elec-mech Testing Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Power Operations & Maint Engr	I.5	2	2	1,349–1,641	35,880	35,880
Assoc Elec Engr	I	1	1	1,166–1,417	17,004	17,004
Assoc Elec Testing Engr	I	1	1	1,166–1,417	17,004	I7,004
Assoc Mech Testing Engr	I.4	2	2	1,166–1,417	30,996	30,996
Assoc Control System Engr	2.5	3	3	1,166–1,417	49,062	49,815
Assoc Power Operations & Maint Engr	3	3	3	1,166–1,417	51,012	51,012
Control System Techn III	2	2	2	1,138–1,383	32,662	33,192
Elec-mech Testing Techn III	2.8	3	3	1,138–1,383	48,429	49,191
Asst Mech Engr	0.3	–	–	959–1,166	–	–
Asst Control System Engr	0.5	–	–	959–1,166	–	–
Utility Shops Supvr	0.3	–	–	1,007–1,111	–	–
Sr Communications Techn	0.8	–	–	959–1,111	–	–
System & Testing Techn I	0.8	1	1	849–1,031	10,188	10,188
Maint Mechanic	0.1	–	–	915–1,007	–	–
Steno II	1	1	1	522–666	7,028	7,378
Power Operations Branch:						
Supvng Power Operations & Maint Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Electric Utilities Engr	0.3	–	–	1,349–1,64I	–	–
Sr Power Operations & Maint Engr	2	2	2	1,349–1,641	39,384	39,384
Mech Supvr	I	1	1	1,196–1,453	17,436	17,436
Assoc Electric Utilities Engr	0.3	–	–	I,166–1,417	–	–
Assoc Power Operations & Maint Engr	4.3	4	4	1,166–1,417	68,016	68,016
Engrng Assoc	I	1	1	1,111–1,349	16,188	16,188
Research Writer	1	1	1	1,084–1,317	15,804	15,804
Asst Elec Engr	0.3	–	–	959–1,I66	–	–
Techn I	1	1	1	791–959	11,508	11,508
Clk Typist II	2	2	2	484–683	14,136	14,136
Communications Branch:						
Sr Electric Utilities Engr	1.3	–	–	1,349–1,641	–	–
Sr Telecommunications Engr	–	1	1	1,349–1,64I	19,512	19,512
Assoc Electric Utilities Engr	1	–	–	1,166–1,417	–	–
Assoc Power Operations & Maint Engr	0.3	–	–	1,166–1,417	–	–
Asst Elec Engr	0.7	–	–	959–1,166	–	–
Sr Communications Rechn	–	1	1	959–1,111	13,332	13,332
Dispatcher-Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	0.3	1	1	484–683	7,068	7,068
Oroville Field Division:						
Administration:						
Chief	1	1	1	1,564–1,901	22,812	22,812
Regional Adm Off II	0.1	1	1	1,138–1,383	16,596	16,596
Techn II	1	1	1	915–1,111	13,332	13,332
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Sr Steno	1	1	I	605–772	8,808	8,808
Sr Clk Typist	1	1	I	589–753	8,604	8,604
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Clk Typist II	3.7	4	4	484–683	28,272	28,272
Stock Clk	0.6	–	–	562–683	–	–
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,349–1,641	19,692	19,692

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Power Operations & Maint Engr ..	1.2	1	1	1,166–1,417	17,004	17,004
Control System Techn III	1	1	1	1,138–1,383	16,596	16,596
Elec-mech Testing Techn III	1	1	1	1,138–1,383	16,596	16,596
Control System Techn II	2	2	2	983–1,196	28,704	28,704
Elec-mech Testing Techn II	1	1	1	983–1,196	14,352	14,352
Techn II	0.7	–	–	915–1,111	–	–
System & Testing Techn I	1	1	1	849–1,031	12,372	12,372
Operations:						
Operations Supt	1	1	1	1,453–1,767	21,204	21,204
Chief Opr	1	1	1	1,196–1,453	17,436	17,436
Sr Opr	–	4	4	1,084–1,196	57,225	57,408
Asst Engr	1	1	1	959–1,166	13,992	13,992
Techn II	1	1	1	915–1,111	13,332	13,332
Opr	–	12	12	937–1,084	147,312	148,464
Techn I	2	2	2	791–959	23,016	23,016
Opr Asst	–	2	2	810–893	20,796	21,432
Plant Maintenance:						
Maint Supt	1	1	1	1,453–1,767	21,204	21,204
Elec Supvr	1	1	1	1,196–1,453	17,436	17,436
Mech Supvr	1	1	1	1,196–1,453	17,436	17,436
Electrician Foreman	2	2	2	1,084–1,196	28,704	28,704
Mechanic Foreman	2	2	2	1,084–1,196	28,704	28,704
Electrician	6	6	6	937–1,031	74,232	74,232
Mechanic	8	9	9	937–1,031	109,421	109,984
Electrician Apprentice	1	1	1	635–983	8,400	8,400
Mechanic Apprentice	0.4	–	–	635–983	–	–
Service Asst	1	1	1	509–562	6,744	6,744
Civil Maintenance:						
Sr Engr	0.7	1	1	1,349–1,641	19,692	19,692
Assoc Power Operations & Maint Engr ..	1	1	1	1,166–1,417	17,004	17,004
Gen Maint Supt	1	1	1	1,111–1,349	15,048	15,800
Sr Maint Foreman	1	1	1	983–1,196	14,352	14,352
Techn II	1	1	1	915–1,111	13,332	13,332
Maint Foreman	3.5	4	4	849–1,031	49,488	49,488
Maint Mechanic	2	2	2	915–1,007	24,168	24,168
Techn I	1.3	1	1	791–959	11,508	11,508
Maint Man III	5	5	5	810–937	56,220	56,220
Maint Man II	8.2	8	8	772–849	80,580	80,580
Lead Groundsman	1	1	1	666–810	9,720	9,720
Maint Man I	0.3	–	–	666–734	–	–
Janitor	2.7	2	2	484–589	14,136	14,136
Delta Field Division:						
Administration:						
Chief	1	1	1	1,564–1,901	22,812	22,812
Regional Adm Off II	0.2	1	1	1,138–1,383	14,532	15,259
Adm Off I	0.8	–	–	937–1,138	–	–
Materials & Stores Supvr II	0.7	–	–	717–870	–	–
Sr Steno	0.4	1	1	605–772	8,124	8,530
Sr Clk Typist	0.3	1	1	589–753	7,380	7,749
Materials & Stores Supvr I	1.5	1	1	619–753	9,036	9,036
Clk Typist II	2.3	2	2	484–683	13,677	14,000
Steno II	1.3	–	–	522–666	–	–
Clk II	0.9	2	2	484–589	13,091	13,534
Clk Typist I	1.4	2	2	440–535	10,941	11,224
Operations and Maintenance Engineering:						
Sr Power Operations & Maint Engr	0.9	1	1	1,349–1,641	19,692	19,692
Assoc Power Operations & Maint Engr ..	1	1	1	1,166–1,417	17,004	17,004
Control System Techn III	1	1	1	1,138–1,383	16,596	16,596
Elec-mech Testing Techn III	1	1	1	1,138–1,383	16,490	16,596
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Control System Techn II	2	2	2	983–1,196	28,236	28,704
Elec-mech Testing Techn II	1	1	1	983–1,196	14,352	14,352
Techn II	1.3	1	1	915–1,111	13,332	13,332
Maint Mechanic	0.7	1	1	915–1,007	12,084	12,084

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Operations:				SALARY RANGE †		
Operations Supt	1	1	1	1,453–1,767	21,108	21,204
Chief Opr	1.4	1	1	1,196–1,453	17,436	17,436
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Sr Opr	–	5	5	1,084–1,196	70,768	71,390
Techn II	3	3	3	915–1,111	39,996	39,996
Opr	–	13	13	937–1,084	155,090	156,792
Techn I	4.1	4	4	791–959	46,032	46,032
Engrng Aid II	1	1	1	651–791	9,492	9,492
Plant Maintenance:						
Maint Supt	0.5	1	1	1,453–1,767	20,946	21,204
Elec Supvr	1	1	1	1,196–1,453	17,436	17,436
Mech Supvr	0.6	1	1	1,196–1,453	15,519	16,295
Electrician Foreman	1	1	1	1,084–1,196	14,352	14,352
Mechanic Foreman	0.6	1	1	1,084–1,196	13,008	13,008
Electrician	4.1	4	4	937–1,031	49,488	49,488
Mechanic	4.6	5	5	937–1,031	59,604	59,604
Civil Maintenance:						
Sr Engr	0.8	–	–	1,349–1,641	–	–
Sr Power Operations & Maint Engr	0.3	1	1	1,349–1,641	19,692	19,692
Sr Maint Foreman	2	2	2	983–1,196	28,704	28,704
Maint Foreman	4	4	4	849–1,031	49,488	49,488
Maint Mechanic	1.4	1	1	915–1,007	10,284	10,798
Maint Man III	7	7	7	810–937	78,708	78,708
Maint Man II	17.6	18	18	772–849	182,304	183,192
Lead Groundsman	1	1	1	666–810	9,720	9,720
Groundsman	0.8	1	1	635–734	8,808	8,808
Maint Man I	0.3	–	–	666–734	–	–
Janitor	2	2	2	484–589	14,136	14,136
San Luis Field Division:						
Administration:						
Chief	1	1	1	1,564–1,901	22,812	22,812
Regional Adm Off II	0.2	1	1	1,138–1,383	13,827	14,518
Adm Off I	0.8	–	–	937–1,138	–	–
Materials & Stores Supvr II	0.7	–	–	717–870	–	–
Sr Clk Typist	2	2	2	589–753	17,208	17,208
Materials & Stores Supvr I	3.7	3	3	619–753	27,000	27,108
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	4	4	4	484–683	27,487	27,801
Steno II	1	1	1	522–666	7,620	7,620
Operations and Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Assoc Power Operations & Maint Engr	1	1	1	1,166–1,417	17,004	17,004
Control System Techn III	1	1	1	1,138–1,383	16,543	16,596
Elec-mech Testing Techn III	1	1	1	1,138–1,383	16,384	16,596
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Control System Techn II	0.9	1	1	983–1,196	12,372	12,991
Elec-mech Testng Techn II	–	1	1	983–1,196	11,796	11,796
Techn II	1.8	2	2	915–1,111	26,664	26,664
System & Testing Techn I	2	2	2	849–1,031	24,744	24,744
Techn I	0.9	1	1	791–959	11,508	11,508
Instrumentman	0.8	1	1	753–870	10,440	10,440
Engrng Aid II	3.1	4	4	651–791	36,288	36,288
Operations:						
Operations Supt	1	1	1	1,453–1,767	21,204	21,204
Chief Opr	1	1	1	1,196–1,453	17,436	17,436
Engrng Assoc	0.9	1	1	1,111–1,349	16,188	16,188
Sr Opr	–	4	4	1,084–1,196	57,408	57,408
Techn II	2.8	2	2	915–1,111	26,664	26,664
Opr	–	14	14	937–1,031	171,222	172,925
Techn I	3.2	3	3	791–959	34,524	34,524
Opr Apprentice	–	1	1	635–893	8,400	8,400
Engrng Aid II	4.9	5	5	651–791	47,460	47,460
Engrng Aid I	1	1	1	509–619	7,428	7,428

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Plant Maintenance:				SALARY RANGE †		
Maint Supt	1	1	1	1,453–1,767	21,204	21,204
Elec Supvr	1	1	1	1,196–1,453	17,436	17,436
Mech Supvr	1	1	1	1,196–1,453	17,436	17,436
Electrician Foreman	2	2	2	1,084–1,196	28,008	28,691
Mechanic Foreman	1.9	2	2	1,084–1,196	28,704	28,704
Electrician	5.9	6	6	937–1,031	74,232	74,232
Mechanic	7.1	8	8	937–1,031	96,861	98,553
Electrician Apprentice	1.4	1	1	635–983	8,400	8,400
Skilled Laborer	0.5	–	–	734–810	–	–
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,111–1,349	16,188	16,188
Sr Maint Foreman	2	2	2	983–1,196	28,704	28,704
Maint Foreman	5	5	5	849–1,031	61,860	61,860
Maint Mechanic	3	3	3	915–1,007	35,964	36,252
Maint Man III	7.7	9	9	810–937	99,276	99,672
Maint Man II	14.5	14	14	772–849	140,928	141,708
Lead Groundsman	1	1	1	666–810	9,720	9,720
Groundsman	1	1	1	635–734	8,808	8,808
Maint Man I	0.2	–	–	666–734	–	–
Janitor	5	5	5	484–589	34,038	34,677
San Joaquin Field Division:						
Administration:						
Chief	1	1	1	1,564–1,901	22,812	22,812
Regional Adm Off II	0.2	1	1	1,138–1,383	14,532	15,259
Adm Off I	0.8	–	–	937–1,138	–	–
Materials & Stores Supvr II	0.2	1	1	717–870	9,708	10,161
Materials & Stores Supvr I	2.7	2	2	619–753	16,464	16,464
Sr Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	5	5	5	484–683	34,179	34,932
Stock Clk	2	2	2	562–683	15,525	15,891
Steno II	1.8	2	2	522–666	13,884	13,884
Operations and Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Power Operations & Maint Engr	3	3	3	1,166–1,417	51,012	51,012
Control System Techn III	2	2	2	1,138–1,383	32,450	33,192
Elec-mech Testing Techn III	1	1	1	1,138–1,383	16,596	16,596
Engrng Assoc	2	2	2	1,111–1,349	32,376	32,376
Control System Techn II	5	5	5	983–1,196	65,798	69,105
Elec-mech Testing Techn II	2	2	2	983–1,196	28,704	28,704
Techn II	2	2	2	915–1,111	26,664	26,664
Techn I	–	1	1	791–959	11,508	11,508
Engrng Aid II	1.9	1	1	651–791	9,492	9,492
Operations:						
Operations Supt	1	1	1	1,453–1,767	21,024	21,204
Chief Opr	1.3	2	2	1,196–1,453	31,920	33,525
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Sr Opr	–	14	14	1,084–1,196	194,146	197,407
Techn II	3	3	3	915–1,111	39,996	39,996
Opr	–	20	20	937–1,084	244,560	247,440
Techn I	4.4	4	4	791–959	44,016	44,016
Opr Asst	–	6	6	810–893	62,388	64,296
Engrng Aid II	5.5	7	7	651–791	66,444	66,444
Opr Apprentice	–	7	7	635–700	58,800	58,800
Plant Maintenance:						
Maint Supt	1	1	1	1,453–1,767	21,204	21,204
Elec Supvr	1.3	2	2	1,196–1,453	34,696	34,872
Mech Supvr	1.3	2	2	1,196–1,453	32,829	33,599
Electrician Foreman	3	3	3	1,084–1,196	43,056	43,056
Mechanic Foreman	3	3	3	1,084–1,196	43,056	43,056
Utility Shops Supvr	0.8	1	1	1,007–1,111	13,332	13,332
Electrician	8.3	13	13	937–1,031	152,924	156,761
Mechanic	10.5	12	12	937–1,031	146,486	147,804
Electrician Apprentice	2	2	2	635–983	17,616	17,616

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Mechanic Apprentice	0.7	2	2	635–983	16,428	16,428
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,111–1,349	16,188	16,188
Sr Maint Foreman	2	2	2	983–1,196	28,704	28,704
Maint Foreman	6	6	6	849–1,031	74,232	74,232
Maint Mechanic	2	2	2	915–1,007	24,168	24,168
Maint Man III	11	11	11	810–937	123,684	123,684
Maint Man II	16	16	16	772–849	163,008	163,008
Lead Groundsman	2	2	2	666–810	18,225	18,650
Building Maint Man	2.2	6	6	734–810	54,926	56,936
Maint Man I	2.5	3	3	666–734	25,318	26,342
Janitor	2	1	1	484–589	6,447	6,768
Service Asst	0.7	–	–	509–562	–	–
Southern Field Division:						
Administration:						
Chief	1	1	1	1,564–1,901	22,812	22,812
Guide II	0.2	1	1	734–893	10,044	10,501
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Supvng Clk I	1	1	1	683–830	9,960	9,960
Guide I	0.1	–	–	666–810	–	–
Engrng Aid II	0.8	–	–	651–791	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Materials & Stores Supvr I	2	2	2	619–753	18,072	18,072
Clk Typist II	6.4	7	7	484–683	46,661	47,272
Stock Clk	0.8	1	1	562–683	8,196	8,196
Steno II	1	1	1	522–666	7,460	7,620
Clk Typist I	0.1	–	–	440–535	–	–
Operations and Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Assoc Power Operations & Maint Engr	1	1	1	1,166–1,417	17,004	17,004
Control System Techn III	1.3	2	2	1,138–1,383	31,989	32,718
Elec-mech Testing Techn III	1	1	1	1,138–1,383	16,596	16,596
Engrng Assoc	0.3	–	–	1,111–1,349	–	–
Control System Techn II	2	2	2	983–1,196	25,704	26,996
Elec-mech Testing Techn II	1	1	1	983–1,196	14,352	14,352
Techn II	2	2	2	915–1,111	26,664	26,664
Techn I	2.7	2	2	791–959	23,016	23,016
Operations:						
Operations Supt	1	1	1	1,453–1,767	21,204	21,204
Chief Opr	1	1	1	1,196–1,453	17,044	17,436
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Sr Opr	–	8	8	1,084–1,196	114,816	114,816
Techn II	5	5	5	915–1,111	66,660	66,660
Opr	–	12	12	937–1,084	145,867	148,134
Techn I	12.6	14	14	791–959	166,572	166,572
Opr Apprentice	–	1	1	635–893	7,620	7,620
Engrng Aid II	1.9	3	3	651–791	26,796	26,796
Plant Maintenance:						
Maint Supt	1	1	1	1,453–1,767	20,604	21,204
Elec Supvr	1	1	1	1,196–1,453	17,436	17,436
Mech Supvr	1	1	1	1,196–1,453	17,436	17,436
Electrician Foreman	3	3	3	1,084–1,196	43,056	43,056
Mechanic Foreman	2.9	3	3	1,084–1,196	41,766	42,420
Electrician	5.5	5	5	937–1,031	61,860	61,860
Mechanic	5	5	5	937–1,031	61,155	61,719
Electrician Apprentice	1	1	1	635–983	8,400	8,400
Mechanic Apprentice	1	1	1	635–983	8,400	8,400
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,111–1,349	16,188	16,188
Sr Maint Foreman	2	2	2	983–1,196	28,704	28,704
Maint Foreman	3.9	5	5	849–1,031	60,627	61,719
Maint Mechanic	3	3	3	915–1,007	36,252	36,252
Maint Man III	5	4	4	810–937	43,452	43,452
Maint Man II	16	18	18	772–849	182,961	183,809

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Lead Groundsman	0.8	1	I	666–810	8,7I5	9,15I
Building Maint Man	1.7	3	3	734–8I0	28,285	29,064
Groundsman	0.3	–	–	635–734	–	–
Maint Man I	7.8	10	10	666–734	86,950	87,941
Laborer	0.5	–	–	635–700	–	–
Janitor	1.7	2	2	484–589	12,341	12,958
Service Asst	1	1	1	509–562	6,447	6,744
Temporary Help	84.9	114.2	I14.2	(968,55I)	1,142,173	1,142,173
Bi-weekly Pay	167.3	–	–	(2,046,690)	–	–
Consultants	–	I.3	1.3	–	I5,000	15,000
TOTALS, AUTHORIZED POSITIONS	891.3	916.5	916.5	$11,016,851	$11,234,582	$11,301,571
Division Of Design And Construction:						
Office Of The Division Engineer:						
Div Engr	I	I	1	$2,095–2,477	$29,724	$29,724
Prin Engr	0.1	–	–	1,810–2,20I	–	–
Sr Mech Engr	0.7	1	I	I,349–1,641	19,692	19,692
Sr Clk Typist	1.7	2	2	589–753	I7,208	17,208
Clk Typist II	0.7	1	1	484–683	6,744	7,068
Steno	0.6	1	I	522–666	6,684	7,0I8
Clk Typist I	0.4	–	–	440–535	–	–
Program Liaison And Control Office:						
Supvng Engr	1	1	1	I,564–I,901	22,812	22,812
Sr Engr	4.1	5	5	I,349–1,64I	94,956	94,956
Assoc Engr	4	4	4	I,I66–1,417	68,016	68,016
Engrng Assoc	1	1	1	1,111–1,349	16,I88	16,188
Asst Engr	I	1	1	959–1,166	13,992	13,992
Delineator	1	I	1	7I7–870	10,440	10,440
Sr Steno	1	I	1	605–772	8,808	8,808
TOTALS, AUTHORIZED POSITIONS	18.3	20	20	$290,452	$315,264	$315,922
Design Branch:						
Office Of The Chief:						
Asst Div Engr	0.3	–	–	$1,995–2,425	–	–
Prin Engr	0.6	1	1	1,810–2,201	$21,720	$21,720
Sr Steno	I	I	1	605–772	8,544	8,808
Civil Design Section:						
Supvng Engr	3.3	4	4	1,564–1,90I	87,204	87,204
Sr Engr	12.5	12	12	1,349–1,641	236,304	236,304
Sr Materials & Research Engr	0.8	1	I	1,349–1,641	16,I88	16,188
Sr Architect	1	1	1	1,349–1,641	19,692	I9,692
Assoc Engr	31.4	32	32	I,166–1,417	540,300	540,300
Assoc Architect	1	I	1	1,166–1,417	17,004	17,004
Assoc Cost Estimator	–	I	1	1,166–1,417	I3,332	13,332
Architectural Assoc	I	1	1	I,111–1,349	16,188	16,188
Structural Draftsman III	2.7	3	3	959–1,166	41,976	41,976
Asst Engr	14	14	I4	959–1,166	I95,888	195,888
Architectural Asst	1.7	2	2	959–1,166	27,984	27,984
Techn II	7.9	9	9	915–1,111	115,284	115,284
Sr Delineator	1	1	1	870–1,058	12,696	12,696
Structural Draftsman II	4.7	5	5	870–1,058	63,480	63,480
Techn I	2.8	4	4	791–959	39,984	39,984
Structural Draftsman I	0.7	1	1	717–870	10,440	10,440
Engrng Aid II	0.2	–	–	651–79I	–	–
Steno II	2	2	2	522–666	15,240	I5,240
Engineering Services:						
Supvng Engr	0.3	–	–	1,564–1,901	–	–
Chief Cost Estimator	1	1	1	1,564–1,90I	22,812	22,812
Sr Engr	1	3	3	1,349–I,64I	52,068	52,068
Sr Specification Writer	0.8	–	–	I,349–1,64I	–	–
Sr Materials & Research Engr	0.3	–	–	1,349–1,641	–	–
Assoc Engr	1	1	1	1,166–1,417	17,004	I7,004
Assoc Specification Writer	4.5	5	5	1,166–1,417	85,020	85,020
Assoc Cost Estimator	3.5	3	3	1,111–1,349	48,564	48,564
Research Writer	0.1	–	–	1,084–1,317	–	–
Structural Draftsman III	1	1	1	959–1,166	13,992	13,992

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Techn II	0.5	–	–	915–1,111	–	–
Structural Draftsman II	1	1	1	870–1,058	12,696	12,696
Techn I	0.5	–	–	791–959	–	–
Structural Draftsman I	1	1	1	717–870	10,440	10,440
Supvng Clk I	1	1	1	683–830	9,800	9,960
Clk II	0.7	1	1	484–589	7,068	7,068
Mechanical And Electrical Design Section:						
Prin Mech & Elec Engr	1	1	1	1,810–2,201	26,412	26,412
Steno II	1	1	1	522–666	7,620	7,620
Mechanical Design:						
Supvng Mech Engr	3	3	3	1,564–1,901	68,436	68,436
Sr Mech Engr	4.4	5	5	1,349–1,641	98,460	98,460
Assoc Mech Engr	16.5	16	16	1,166–1,417	272,064	272,064
Assoc Mech Engr	1	1	1	1,166–1,417	17,004	17,004
Asst Mech Engr	5.6	7	7	959–1,166	97,944	97,944
Mech Engrng Techn II	1	1	1	915–1,111	13,332	13,332
Sr Mech Draftsman	3	3	3	870–1,058	38,088	38,088
Electrical Design:						
Supvng Elec Engr	2.1	2	2	1,564–1,901	45,624	45,624
Sr Elec Engr	5.9	6	6	1,349–1,641	118,152	118,152
Assoc Elec Engr	15.9	16	16	1,166–1,417	269,052	269,052
Asst Elec Engr	4.2	4	4	959–1,166	53,484	53,484
Sr Elec Draftsman	3	3	3	870–1,058	38,088	38,088
Elec Engrng Techn I	4	2	2	791–959	23,016	23,016
Project Geology:						
Supvng Engrng Geologist	1.8	2	2	1,564–1,901	41,580	41,580
Sr Engrng Geologist	0.7	2	2	1,349–1,641	35,880	35,880
Assoc Engrng Geologist	4.8	5	5	1,166–1,417	82,008	82,008
Asst Engrng Geologist	1.7	1	1	959–1,166	13,992	13,992
Techn II	0.5	–	–	915–1,111	–	–
Sr Clk	0.7	1	1	589–717	7,068	7,068
Subsurface Exploration:						
Assoc Engrng Geologist	1	1	1	1,166–1,417	18,576	18,576
Supvr	1	1	1	1,111–1,349	16,188	16,188
Drilling Supt	1	1	1	1,084–1,317	15,804	15,804
Foundation Drilling Foreman	1.7	1	1	893–1,084	13,008	13,008
Foundation Driller	2.7	–	–	810–893	–	–
Sr Account Clk	1	1	1	589–717	8,604	8,604
TOTALS, AUTHORIZED POSITIONS	199	201	201	$3,199,320	$3,218,396	$3,218,820
Construction Branch:						
Office Of The Chief:						
Prin Constrn Engr	1.2	1	1	$1,810–2,201	$26,412	$26,412
Elec Constrn Supvr II	0.5	–	–	1,285–1,724	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
Control Systems Section:						
Sr Control System Engr	1	1	1	1,349–1,641	19,692	19,692
Elec Constrn Supvr I	1.3	2	2	1,111–1,489	32,376	32,376
Assoc Control System Engr	5	5	5	1,166–1,417	85,020	85,020
Elec Constrn Inspector	0.4	–	–	915–1,224	–	–
Control System Techn II	0.8	–	–	983–1,196	–	–
Asst Elec Engr	0.5	–	–	959–1,166	–	–
Asst Control System Engr	1	–	–	959–1,166	–	–
Constrn Inspector	0.8	–	–	915–1,111	–	–
System & Testing Techn I	0.8	–	–	849–1,031	–	–
Engrng Aid II	0.3	–	–	651–791	–	–
Clk Typist II	0.9	1	1	484–683	7,068	7,068
Contract Administration Section:						
Prin Constrn Engr	1	1	1	1,810–2,201	26,412	26,412
Constrn Mgt Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Engr	2.6	2	2	1,349–1,641	39,384	39,384
Sr Cost Estimator	1	1	1	1,285–1,564	18,768	18,768
Constrn Mgt Supvr	3	3	3	1,285–1,564	56,304	56,304
Assoc Engr	2	2	2	1,166–1,417	34,008	34,008

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Mech Engr	1	1	1	1,166–1,417	17,004	17,004
Engrng Assoc	1.7	–	–	1,111–1,349	–	–
Assoc Cost Estimator	1.4	1	1	1,111–1,349	16,188	16,188
Constrn Supvr I	4.9	2	2	1,111–1,349	32,376	32,376
Mech Estimator II	2.9	2	2	1,111–1,349	32,376	32,376
Asst Engr	2.2	3	3	959–1,166	47,652	47,652
Techn II	3.3	3	3	915–1,111	42,852	42,852
Constrn Inspector	1.2	2	2	915–1,111	32,376	32,376
Techn I	4	4	4	791–959	47,724	47,724
Engrng Aid II	0.8	1	1	651–791	9,492	9,492
Sr Steno	0.6	1	1	605–772	8,808	8,808
Clk Typist II	4.3	4	4	484–683	28,272	28,272
Legal Typist	0.3	–	–	548–666	–	–
Steno II	0.3	–	–	522–666	–	–
Clk II	2.3	1	1	484–589	7,068	7,068
Maps And Surveys Unit:						
Supvng Engr	0.5	–	–	1,564–1,901	–	–
Sr Engr	0.2	–	–	1,349–1,641	–	–
Engrng Assoc	0.7	–	–	1,111–1,349	–	–
Photogrammetrist II	2.3	3	3	1,111–1,349	48,564	48,564
Asst Engr	1	1	1	959–1,166	15,276	15,276
Techn II	1.3	1	1	915–1,111	13,332	13,332
Photogrammetrist I	1.9	2	2	915–1,111	26,664	26,664
Techn I	1	1	1	791–959	11,508	11,508
Steno II	1	1	1	522–666	7,620	7,620
Claims Litigation Unit:						
Equipment And Materials Section:						
Supvng Engr	1.5	1	1	1,564–1,901	22,812	22,812
Constrn Mgt Engr	1	1	1	1,564–1,901	22,812	22,812
Supvr	2.5	3	3	1,285–1,564	56,304	56,304
Constrn Mgt Supvr	0.3	1	1	1,285–1,564	18,768	18,768
Elec Constrn Supvr I	3.9	7	7	1,111–1,489	113,244	113,820
Mech Constrn Supvr I	9.8	11	11	1,111–1,489	178,428	179,003
Assoc Mech Engr	1	1	1	1,166–1,417	17,004	17,004
Assoc Steel Inspector	5	5	5	1,111–1,349	80,940	80,940
Constrn Supvr I	1	1	1	1,111–1,349	16,188	16,188
Constrn Office Mgr	0.2	–	–	1,111–1,349	–	–
Elec Constrn Inspector	1	2	2	915–1,224	24,312	24,861
Mech Constrn Inspector	0.9	1	1	915–1,224	13,332	13,332
Mech Engrng Techn III	1	1	1	1,007–1,224	14,688	14,688
Asst Engr	0.9	2	2	959–1,166	27,984	27,984
Techn II	0.8	–	–	915–1,111	–	–
Constrn Inspector	2	3	3	915–1,111	39,996	39,996
Techn I	1.6	1	1	791–959	11,508	11,508
Engrng Aid II	1.7	1	1	651–791	9,492	9,492
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	2.9	3	3	484–683	21,204	21,204
Steno II	1	1	1	522–666	7,620	7,620
Out-of-state Inspection Unit:						
Elec Constrn Supvr II	0.3	–	–	1,285–1,724	–	–
Elec Constrn Supvr I	0.7	–	–	1,111–1,489	–	–
Mech Constrn Supvr I	2	–	–	1,111–1,489	–	–
Elec Constrn Inspector	1	–	–	915–1,224	–	–
Palmdale Project Office:						
Prin Constrn Engr	1	1	1	1,810–2,201	26,412	26,412
Supvng Constrn Engr	2	2	2	1,564–1,901	45,624	45,624
Constrn Mgt Engr	1	–	–	1,564–1,901	–	–
Constrn Supvr III	2.9	1	1	1,489–1,810	21,720	21,720
Sr Engr	1.8	–	–	1,349–1,641	–	–
Constrn Supvr II	4	–	–	1,285–1,564	–	–
Constrn Mgt Supvr	2	1	1	1,285–1,564	18,768	18,768
Elec Constrn Supvr I	3.7	4	4	1,111–1,489	64,368	64,752
Mech Constrn Supvr I	4.1	1	1	1,111–1,489	16,188	16,188
Assoc Engr	2.9	–	–	1,166–1,417	–	–
Engrng Assoc	1.8	–	–	1,111–1,349	–	–
Assoc Cost Estimator	1	–	–	1,111–1,349	–	–
Materials & Research Engrng Assoc	3	1	1	1,111–1,349	16,188	16,188
Constrn Supvr I	19.1	–	–	1,111–1,349	–	–
Constrn Office Mgr	1	1	1	1,111–1,349	16,188	16,188
Elec Constrn Inspector	–	1	1	915–1,224	13,332	13,332

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Mech Constrn Inspector	1.7	4	4	915–1,224	53,328	53,328
Asst Engr	10.5	7	7	959–1,166	100,140	100,140
Asst Mech Engr	0.3	–	–	959–1,166	–	–
Asst Elec Engr	0.3	–	–	959–1,166	–	–
Business Service Off I	1	1	1	937–1,138	13,656	13,656
Techn II	35.5	4	4	915–1,111	55,272	55,272
Constrn Inspector	23.2	1	1	915–1,111	13,332	13,332
Jr Mech Engr	–	1	1	915–1,058	12,696	12,696
Sr Photographer	0.3	–	–	830–1,007	–	–
Techn I	18.2	–	–	791–959	–	–
Photographer	1	–	–	717–870	–	–
Delineator	1.3	–	–	717–870	–	–
Skilled Laborer	1	1	1	734–810	9,720	9,720
Engrng Aid II	15.1	–	–	651–791	–	–
Sr Steno	1.4	1	1	605–772	8,808	8,808
Auto Serviceman	0.6	1	1	700–772	9,264	9,264
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Property Clk I	–	1	1	619–753	9,036	9,036
Sr Clk	0.5	–	–	589–717	–	–
Laborer	2.3	–	–	635–700	–	–
Clk Typist II	10.7	2	2	484–683	14,136	14,136
Stock Clk	1	1	1	562–683	8,196	8,196
Steno II	0.5	2	2	522–666	15,240	15,240
Engrng Aid I	2.3	–	–	509–619	–	–
Clk II	1	–	–	484–589	–	–
South San Joaquin Project Office:						
Prin Constrn Engr	0.5	–	–	1,810–2,201	–	–
Constrn Mgt Engr	1	–	–	1,564–1,901	–	–
Sr Engr	1	–	–	1,349–1,641	–	–
Constrn Supvr II	0.3	–	–	1,285–1,564	–	–
Constrn Mgt Supvr	0.8	–	–	1,285–1,564	–	–
Elec Constrn Supvr I	5.3	–	–	1,111–1,489	–	–
Mech Constrn Supvr I	4.1	–	–	1,111–1,489	–	–
Assoc Mech Engr	1	–	–	1,166–1,417	–	–
Engrng Assoc	0.2	–	–	1,111–1,349	–	–
Constrn Supvr I	1.3	–	–	1,111–1,349	–	–
Constrn Office Mgr	0.8	–	–	1,111–1,349	–	–
Elec Constrn Inspector	1.6	–	–	915–1,224	–	–
Mech Constrn Inspector	3.6	–	–	915–1,224	–	–
Asst Engr	5.5	–	–	959–1,166	–	–
Asst Elec Engr	0.4	–	–	959–1,166	–	–
Techn II	4.6	–	–	915–1,111	–	–
Asst Steel Inspector	0.4	–	–	915–1,111	–	–
Constrn Inspector	4.3	–	–	915–1,111	–	–
Sr Delineator	1	–	–	870–1,058	–	–
Jr Mech Engr	1	–	–	915–1,058	–	–
Sr Photographer	1	–	–	830–1,007	–	–
Techn I	2.5	–	–	791–959	–	–
Engrng Aid II	0.6	–	–	651–791	–	–
Sr Steno	1	–	–	605–772	–	–
Auto Serviceman	0.4	–	–	700–772	–	–
Property Clk I	1	–	–	619–753	–	–
Sr Clk	0.5	–	–	589–717	–	–
Acctg Techn	0.5	–	–	589–717	–	–
Laborer	1	–	–	635–700	–	–
Clk Typist II	3.2	–	–	484–683	–	–
Steno II	1	–	–	522–666	–	–
Engrng Aid I	0.5	–	–	509–619	–	–
Clk II	0.6	–	–	484–589	–	–
Steno I	0.4	–	–	473–576	–	–
Clk I	0.2	–	–	419–509	–	–
Youth Aid	0.2	–	–	200–220	–	–
TOTALS, AUTHORIZED POSITIONS	348.5	144	144	$4,813,946	$2,105,724	$2,107,808
Temporary Help	68.5	76.9	76.9	1,046,659	769,087	769,087
Consultants	0.4	–	–	5,840	–	–
DIVISION TOTALS, AUTHORIZED POSITIONS	634.7	441.9	441.9	$9,356,217	$6,408,471	$6,411,637

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Northern District:						
Office Of The District Engineer:				SALARY RANGE †		
Prin Engr	1	1	1	$1,810–2,201	$26,412	$26,412
Techn II	0.2	1	1	915–1,111	13,200	13,200
Sr Steno	1	1	1	605–772	8,808	8,808
Administrative Branch:						
Adm Off I	1	1	1	937–1,138	13,656	13,656
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Clk Typist II	0.7	1	1	484–683	6,420	6,420
Steno II	1	1	1	522–666	7,620	7,620
Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	0.7	2	2	440–535	10,918	11,200
Clerical Asst	1.1	–	–	409–429	–	–
Clerical Trainee	0.1	1	1	317–540	4,800	4,800
Planning Branch:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Resources Economist	1	1	1	1,383–1,682	20,184	20,184
Sr Engr	4	4	4	1,349–1,641	78,768	78,768
Sr Engrng Geologist	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	5.8	5	5	1,166–1,417	82,008	82,008
Assoc Engrng Geologist	1	1	1	1,166–1,417	17,004	17,004
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Research Writer	1	1	1	1,084–1,317	15,804	15,804
Asst Engr	3	4	4	959–1,166	53,484	53,484
Asst Engrng Geologist	0.9	1	1	959–1,166	13,992	13,992
Techn II	2.9	2	2	915–1,111	24,312	24,312
Sr Delineator	1	1	1	870–1,058	12,696	12,696
Techn I	1	1	1	791–959	11,508	11,508
Engrng Aid II	3.6	4	4	651–791	36,288	36,288
Clk Typist II	2	2	2	484–683	14,136	14,136
Operations Branch:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Land & Water Use Analyst	1	1	1	1,349–1,641	19,692	19,692
Sr Water Quality Engr	0.3	1	1	1,349–1,641	19,512	19,512
Sr Engr	2.9	2	2	1,349–1,641	39,384	39,384
Assoc Water Quality Engr	0.3	1	1	1,166–1,417	17,004	17,004
Assoc Engr	2	3	3	1,166–1,417	50,868	50,868
Engrng Assoc	5	5	5	1,111–1,349	80,940	80,940
Assoc Land & Water Use Analyst	1.8	2	2	1,111–1,349	29,443	30,915
Asst Engr	3	3	3	959–1,166	41,976	41,976
Techn II	9	9	9	915–1,111	119,988	119,988
Asst Land & Water Use Analyst	0.2	–	–	915–1,111	–	–
Techn I	2	2	2	791–959	23,016	23,016
Engrng Aid II	2.5	4	4	651–791	37,968	37,968
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Sutter Maintenance And Repair Unit:						
Gen Maint Supt	1	1	1	1,111–1,349	16,188	16,188
Sr Maint Foreman	2	2	2	983–1,196	28,704	28,704
Maint Foreman	5	5	5	849–1,031	61,860	61,860
Maint Man III	7.4	8	8	810–937	89,732	89,952
Maint Man II	21.4	22	22	772–849	222,426	223,937
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Maint Man I	4	5	5	666–734	42,680	43,224
Acctg Techn	1	1	1	589–717	7,660	8,043
Clk Typist II	1	1	1	484–683	7,068	7,068
Stock Clk	0.2	–	–	562–683	–	–
Service Asst	0.3	1	1	509–562	6,358	6,676
Temporary Help:	11.1	3.6	3.6	(58,379)	35,935	35,935
TOTALS, AUTHORIZED POSITIONS	128.4	128.6	128.6	$1,548,690	$1,600,356	$1,605,086
Central District:						
Office Of The District Engineer:						
Asst Div Engr	1	1	1	$1,995–2,425	$29,100	$29,100
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.9	1	1	484–683	6,333	6,650
Administrative Branch:						
Regional Adm Off II	0.7	1	1	1,138–1,383	16,596	16,596
Assoc Land Agent	0.3	–	–	1,084–1,317	–	–
Sr Delineator	1	1	1	870–1,058	12,696	12,696
Delineator	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr I	0.6	1	1	619–753	9,036	9,036
Property Clk I	0.4	–	–	619–753	–	–
Groundsman	–	1	1	635–734	8,808	8,808
Sr Clk Typist	–	1	1	589–717	8,604	8,604
Sr File Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	2	2	2	484–683	13,731	14,054
Blueprinter	1	1	1	535–651	7,812	7,812
Clk II	3	3	3	484–589	20,637	20,959
Clk I	–	1	1	423–509	5,076	5,076
Investigations Branch:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Resources Economist	1	1	1	1,383–1,682	20,184	20,184
Sr Land & Water Use Analyst	1	1	1	1,349–1,641	19,692	19,692
Sr Engr	3	3	3	1,349–1,641	59,076	59,076
Assoc Engr	7	7	7	1,166–1,417	119,028	119,028
Assoc Resources Economist	1	1	1	1,138–1,383	16,596	16,596
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Assoc Land & Water Use Analyst	2	2	2	1,111–1,349	30,998	31,738
Asst Engr	2	2	2	959–1,166	27,984	27,984
Techn II	3.8	3	3	915–1,111	39,996	39,996
Asst Land & Water Use Analyst	0.9	–	–	915–1,111	–	–
Jr Civil Engr	–	1	1	915–1,058	10,980	10,980
Techn I	1.1	2	2	791–959	23,016	23,016
Engrng Aid II	1	1	1	651–791	9,492	9,492
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.2	–	–	484–683	–	–
Steno II	2.6	3	3	522–666	22,860	22,860
Water Resources Evaluation Branch:						
Supvng Engr	1	1	1	1,564–1,901	21,720	22,812
Sr Water Quality Engr	0.2	1	1	1,349–1,641	19,692	19,692
Sr Engr	1.7	1	1	1,349–1,641	19,692	19,692
Sr Engrng Geologist	1.7	2	2	1,349–1,641	39,384	39,384
Sr Meteorologist	–	1	1	1,285–1,564	18,768	18,768
Assoc Engr	2.6	3	3	1,166–1,417	51,012	51,012
Assoc Engrng Geologist	0.3	–	–	1,166–1,417	–	–
Engrng Assoc	2.9	3	3	1,111–1,349	48,564	48,564
Asst Engr	3	4	4	959–1,166	55,968	55,968
Techn II	5.2	6	6	915–1,111	79,992	79,992
Jr Civil Engr	–	1	1	915–1,058	10,980	10,980
Techn I	3.4	4	4	791–959	44,016	44,016
Engrng Aid II	1.6	2	2	651–791	18,984	18,984
Sr Steno	0.6	1	1	605–772	7,470	7,844
Sr Clk	1	1	1	589–717	8,604	8,604
Statistical Clk	0.6	1	1	589–717	7,676	8,060
Clk Typist II	1.3	1	1	484–683	7,068	7,068
Steno II	0.5	1	1	522–666	7,620	7,620
Operations And Financial Assistance Branch:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Engrng Assoc	6	6	6	1,111–1,349	97,128	97,128
Asst Engr	4.2	4	4	959–1,166	53,484	53,484
Techn II	5.2	5	5	915–1,111	66,660	66,660
Maint Mechanic	1	1	1	915–1,007	12,084	12,084
Techn I	2.1	3	3	791–959	34,524	34,524
Engrng Aid II	0.3	1	1	651–791	9,492	9,492
Clk Typist II	0.3	–	–	484–683	–	–
Steno II	2.7	3	3	522–666	21,856	22,615

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Engrng Aid I	1	–	–	509–619	–	–
Sacramento Maintenance Yard:						
Gen Maint Supt	1	1	1	1,111–1,349	16,188	16,188
Sr Maint Foreman	1	1	1	983–1,196	14,352	14,352
Maint Foreman	4	4	4	849–1,031	49,488	49,488
Maint Man III	5.9	6	6	810–937	67,464	67,464
Maint Man II	15	16	16	772–849	162,084	162,893
Sr Clk Typist	1	–	–	589–753	–	–
Groundsman	1	–	–	635–734	–	–
Maint Man I	–	2	2	666–734	15,984	15,984
Watchman	0.6	–	–	509–619	–	–
Janitor	0.8	–	–	484–589	–	–
Service Asst	2	2	2	509–562	13,245	13,488
Delta Studies Branch:						
Supvng Water Qualt Engr	0.2	1	1	1,564–1,901	20,860	21,904
Sr Engr	3.8	3	3	1,349–1,641	59,076	59,076
Environmental Specialist IV	–	1	1	1,317–1,603	15,804	15,804
Assoc Water Qualt Engr	0.3	2	2	1,166–1,417	30,448	30,996
Assoc Engr	8.1	8	8	1,166–1,417	136,032	136,032
Engrng Assoc	3	2	2	1,111–1,349	32,376	32,376
Assoc Land & Water Use Analyst	1	1	1	1,111–1,349	16,188	16,188
Assoc Water Quality Biologist	1	1	1	983–1,196	13,835	14,352
Asst Engr	7.3	9	9	959–1,166	120,960	120,960
Techn II	3.7	4	4	915–1,111	50,976	50,976
Asst Land & Water Use Analyst	0.1	1	1	915–1,111	13,332	13,332
Asst Land Agent	1	1	1	893–1,084	13,008	13,008
Jr Civil Engr	1.1	5	5	915–1,058	56,052	57,208
Asst Water Qualt Biologist	–	1	1	810–983	9,720	9,720
Techn I	2.5	2	2	791–959	23,016	23,016
Boat Opr	–	1	1	772–937	9,264	9,264
Jr Aquatic Biologist	0.1	1	1	734–849	8,808	8,808
Engrng Aid II	1	2	2	651–791	17,038	17,304
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	2.5	3	3	522–666	21,204	21,504
Engrng Aid I	1	2	2	509–619	13,686	13,999
Temporary Help	19.9	17.7	17.7	(167,578)	177,016	177,016
TOTALS, AUTHORIZED POSITIONS	188.8	209.7	209.7	$2,389,272	$2,650,853	$2,660,360
San Joaquin District:						
Office Of The District Engineer:						
Prin Engr	1	1	1	$1,810–2,201	$26,412	$26,412
Steno II	1	1	1	522–666	7,620	7,620
Administrative And Program Control Branch:						
Assoc Engr	–	1	1	1,111–1,349	16,188	16,188
Asst Engr	0.8	–	–	959–1,166	–	–
Sr Clk Typist	0.5	1	1	589–753	7,428	7,428
Property Clk I	1	1	1	619–753	9,036	9,036
Personnel Asst I	1	1	1	589–717	8,604	8,604
Clk Typist II	1.5	1	1	484–683	7,068	7,068
Steno II	0.1	1	1	522–666	6,446	6,768
Steno I	0.9	–	–	473–576	–	–
Clk Typist I	0.2	–	–	440–535	–	–
Planning And Investigations Branch:						
Supvng Engr	0.7	1	1	1,564–1,901	22,812	22,812
Sr Water Qual Engr	0.2	1	1	1,349–1,641	19,692	19,692
Sr Engr	2	2	2	1,349–1,641	39,384	39,384
Sr Sanitary Engr	0.8	–	–	1,349–1,641	–	–
Assoc Water Qual Engr	0.2	1	1	1,166–1,417	17,004	17,004
Assoc Engr	4.8	4	4	1,166–1,417	68,016	68,016
Engrng Assoc	2	2	2	1,111–1,349	32,376	32,376
Asst Engr	5	5	5	959–1,166	69,960	69,960
Asst Mech Engr	1	1	1	959–1,166	13,992	13,992
Techn II	3.5	4	4	915–1,111	53,328	53,328
Techn I	1	1	1	791–959	11,508	11,508
Skilled Laborer	1.9	2	2	734–810	19,272	19,440

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Engrng Aid II	6.1	7	7	651–791	66,444	66,444
Laborer	0.5	–	–	635–700	–	–
Clk Typ II	–	1	1	484–683	5,808	5,808
Steno II	1	1	1	522–666	7,620	7,620
Engrng Aid I	1	1	1	509–619	7,428	7,428
Water Supply And Utilization Branch:						
Sr Land & Water Use Analyst	0.3	1	1	1,349–1,641	17,004	17,004
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Engrng Assoc	1.1	1	1	1,111–1,349	16,188	16,188
Assoc Land & Water Use Analyst	1.8	1	1	1,111–1,349	16,188	16,188
Techn II	4.9	5	5	915–1,111	66,660	66,660
Asst Land & Water Use Analyst	0.9	1	1	915–1,111	11,486	12,060
Techn I	2.3	3	3	791–959	34,524	34,524
Engrng Aid II	0.9	1	1	651–791	9,492	9,492
Steno II	1	1	1	522–666	6,472	6,796
Engrng Aid I	0.3	–	–	509–619	–	–
Project And Services Branch:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Resources Economist	1	1	1	1,383–1,682	20,184	20,184
Assoc Engr	3	3	3	1,166–1,417	48,000	48,000
Assoc Engrng Geologist	1	1	1	1,166–1,417	17,004	17,004
Assoc Resources Economist	1	1	1	1,138–1,383	16,596	16,596
Asst Engr	1	2	2	959–1,166	25,248	25,811
Asst Land Agent	1	1	1	893–1,084	13,008	13,008
Techn I	1	1	1	791–959	11,508	11,508
Delineator	1	1	1	717–870	10,440	10,440
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help	1.9	1.1	1.1	(18,447)	11,192	11,192
TOTALS, AUTHORIZED POSITIONS	68.1	71.1	71.1	$898,621	$944,764	$946,715
Southern District:						
Office Of The District Engineer:						
Asst Div Engr	1	1	1	$1,995–2,425	$27,612	$27,612
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Steno	1	1	1	605–772	7,260	7,260
Clk Typist II	1	1	1	484–683	7,068	7,068
Information Office:						
Info Off I	0.8	1	1	1,084–1,317	13,008	13,008
Administrative Branch:						
Personnel Asst II	1	1	1	683–830	9,960	9,960
Supvng File Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	0.6	1	1	589–753	8,223	8,516
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	1	1	1	589–717	8,604	8,604
Personnel Asst I	1	1	1	589–717	7,878	8,270
Sr Account Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	0.5	1	1	589–717	8,604	8,604
Clk Typist II	4.2	7	7	484–683	47,013	47,660
Stock Clk	1	1	1	562–683	7,812	7,812
Steno II	1.4	1	1	522–666	7,620	7,620
Reproduction Mach Opr I	1	1	1	535–651	7,812	7,812
Clk II	2.9	2	2	484–589	14,136	14,136
Account Clk II	0.4	–	–	484–589	–	–
Machine Computations Section:						
Applied Science Programmer II	1	1	1	937–1,138	12,424	13,046
Programmer II	1	1	1	937–1,138	13,116	13,656
Key Data Supvr I	1	1	1	576–700	8,400	8,400
Tab Mach Opr	0.5	1	1	562–683	6,744	6,744
Key Data Opr	1	1	1	497–605	7,260	7,260
Planning Branch:						
Prin Engr	1	1	1	1,810–2,201	26,412	26,412
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Sr Steno	0.1	1	1	605–772	8,025	8,426
Water Resources Implementation Section:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Engr	3	3	3	1,349–1,641	59,076	59,076

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF WATER RESOURCES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Engr	5	5	5	1,166–1,417	85,020	85,020
Engrng Assoc	1.7	1	1	1,111–1,349	16,188	16,188
Asst Engr	10	14	14	959–1,166	190,920	190,920
Techn II	2	2	2	915–1,111	26,664	26,664
Chemist I	1	1	1	915–1,111	13,332	13,332
Sr Delineator	0.8	–	–	870–1,058	–	–
Delineator	1.1	1	1	717–870	10,440	10,440
Jr Chemist	0.5	1	1	753–870	9,036	9,036
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Composer Opr	1	–	–	589–717	–	–
Clk Typist II	0.1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Clk II	0.9	–	–	484–589	–	–
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Engr	0.2	1	1	1,349–1,641	19,692	19,692
Sr Engr	2.8	1	1	1,349–1,641	19,692	19,692
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Assoc Geochemist	1	1	1	1,166–1,417	17,004	17,004
Assoc Engrng Geologist	1.9	1	1	1,166–1,417	17,004	17,004
Assoc Resources Economist	1	1	1	1,138–1,383	16,596	16,596
Assoc Land & Water Use Analyst	1	1	1	1,111–1,349	16,188	16,188
Research Writer	1	1	1	1,084–1,317	15,804	15,804
Asst Engr	7.3	2	2	959–1,166	27,984	27,984
Asst Engrng Geologist	1	1	1	959–1,166	13,992	13,992
Asst Land & Water Use Analyst	2	2	2	915–1,111	26,399	26,664
Steno II	1	1	1	522–666	7,620	7,620
Planning Investigations:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	2	3	3	1,166–1,417	51,012	51,012
Assoc Geochemist	1	1	1	1,166–1,417	17,004	17,004
Assoc Engrng Geologist	1	1	1	1,166–1,417	17,004	17,004
Research Writer	1	1	1	1,084–1,317	15,804	15,804
Asst Engr	4.8	9	9	959–1,166	120,960	120,960
Asst Engrng Geologist	3	3	3	959–1,166	41,976	41,976
Jr Civil Engr	1.2	1	1	915–1,058	12,450	12,696
Sr Account Clk	0.7	1	1	589–717	7,552	7,930
Clk Typist II	0.5	1	1	484–683	5,808	5,808
Steno I	0.1	–	–	473–576	–	–
Operations Branch:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Clk Typist II	1	1	1	484–683	7,068	7,068
Operations And Maintenance Section:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	1	1	1	1,166–1,417	17,004	17,004
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Water Contract Management Section:						
Sr Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Engr	2	2	2	1,166–1,417	34,008	34,008
Assoc Resources Economist	1	1	1	1,138–1,383	16,596	16,596
Engrng Assoc	1	1	1	1,111–1,349	16,188	16,188
Asst Engr	1	1	1	959–1,166	13,992	13,992
Techn II	2	2	2	915–1,111	26,664	26,664
Jr Civil Engr	0.9	1	1	915–1,058	11,796	12,390
Techn I	1.7	2	2	791–959	23,016	23,016
Engrng Aid II	1	1	1	651–791	9,492	9,492
Clk Typist II	1.5	2	2	484–683	12,582	13,209
Clk II	0.4	–	–	484–589	–	–
Temporary Help	5.8	6.5	6.5	(51,835)	65,091	65,091
TOTALS, AUTHORIZED POSITIONS	122.3	127.5	127.5	$1,626,725	$1,664,185	$1,669,190
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	2,524,368	2,538,829
GRAND TOTALS, DEPARTMENT OF WATER RESOURCES AUTHORIZED POSITIONS	2,808.2	2,755.7	2,755.7	$36,580,888	$37,932,785	$38,118,156

† Salary ranges are those in effect as of June 30, 1973.

STATE WATER RESOURCES CONTROL BOARD

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
STATE BOARD						
Executive:				SALARY RANGE †		
Chairman	1	1	1	$27,562	$27,562	$27,562
Member	4	4	4	26,250	105,000	105,000
Exec Off	1	1	1	2,179–2,406	28,875	28,875
Supvng Water Quality Control Engr	1	2	2	1,564–1,901	41,580	42,504
Info Off I	0.7	1	1	1,084–1,317	13,170	13,830
Research Writer	0.7	1	1	1,084–1,317	13,224	13,888
Asst Info Off	0.6	1	1	893–1,084	10,716	11,244
Secty II	1	1	1	772–937	11,244	11,244
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	1.3	2	2	605–734	16,868	17,276
Composer Opr	0.9	1	1	589–717	7,780	8,164
Clk Typist II	3.2	3	3	484–619	21,267	21,564
Steno II	2.7	2	2	522–635	14,392	14,735
Temporary Help	–	0.3	0.3	–	2,271	2,380
TOTALS, AUTHORIZED POSITIONS	19.1	21.3	21.3	$294,361	$324,137	$328,454
Legal Division:						
Chief Counsel	1	1	1	$1,901–2,310	$28,860	$28,860
Staff Counsel III	0.4	1	1	1,724–2,095	23,282	24,440
Staff Counsel II	3.6	2	2	1,564–1,901	41,811	42,753
Staff Counsel I	0.1	3	3	1,417–1,724	51,084	53,609
Assoc Attorney	2.3	1	1	1,417–1,724	18,845	19,775
Legal Counsel	1.4	2	2	1,007–1,285	25,045	26,028
Graduate Legal Asst	0.5	–	–	915–1,007	–	–
Sr Legal Steno	1.7	2	2	635–772	18,148	18,528
Legal Steno	0.3	1	1	548–666	6,744	7,086
Steno II	1.9	2	2	522–635	14,808	15,112
Temporary Help	1.4	1.5	1.5	(12,283)	11,355	11,910
TOTALS, AUTHORIZED POSITIONS	14.6	16.5	16.5	$226,632	$239,982	$248,101
Division of Administrative Services:						
Adm Service Off II	1.1	1	1	$1,453–1,767	$21,380	$22,260
Assoc Personnel Analyst	1	1	1	1,138–1,383	16,596	16,596
Training Off I	–	1	1	1,138–1,383	13,656	14,352
Assoc Budget Analyst	1	1	1	1,138–1,383	16,596	16,596
Acctg Off III	1	1	1	1,138–1,383	15,237	16,002
Acctg Off II	0.7	1	1	937–1,138	11,612	12,180
Business Service Off I	0.6	1	1	937–1,138	12,132	12,743
Business Service Asst	0.7	1	1	772–937	9,378	9,837
Accountant I	1.3	1	1	700–849	8,922	9,378
Sr Steno	1	1	1	605–734	8,808	8,808
Sr Clk Typist	1.6	2	2	589–717	15,672	16,032
Personnel Asst I	1	1	1	589–717	8,112	8,454
Sr Account Clk	0.8	–	–	589–717	–	–
Acctg Techn	1	1	1	589–717	8,604	8,604
Stock Clk	1	1	1	562–683	8,196	8,196
Typewriter Opr	1	1	1	535–651	7,812	7,812
Duplicating Mach Opr II	1	–	–	535–651	–	–
Clk Typist II	1.4	2	2	484–589	13,076	13,384
Account Clk II	1	1	1	484–589	6,933	7,068
Clk II	0.7	–	–	484–589	–	–
Duplicating Mach Opr I	0.2	1	1	461–562	5,716	6,008
Clk I	1.3	2	2	419–509	10,392	10,896
Temporary Help	2.1	0.5	0.5	(10,846)	3,784	3,970
TOTALS, AUTHORIZED POSITIONS	22.5	22.5	22.5	$208,582	$222,614	$229,176
Division of Water Rights:						
Div Chief	1	1	1	$1,901–2,310	$27,720	$27,720
Supvng Engr Water Resources	3	3	3	1,564–1,901	68,436	68,436
Sr Engr Water Resources	8	8	8	1,349–1,641	157,536	157,536
Assoc Engr Water Resources	6.3	6	6	1,166–1,417	102,024	102,024
Assoc Water Quality Control Engr	0.7	1	1	1,166–1,417	17,004	17,004
Water Resources Engrng Assoc	5	5	5	1,111–1,349	80,940	80,940
Asst Civil Engr	6.5	4	4	959–1,166	55,968	55,968

† Salary ranges are those in effect as of June 30, 1973.

STATE WATER RESOURCES CONTROL BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Asst Engr Water Resources	0.6	–	–	959–1,166	–	–
Asst Engrng Specialist—Sanitary	0.1	1	1	959–1,166	13,387	13,992
Water Resources Techn II	2	2	2	915–1,111	26,664	26,664
Sr Delineator	2	2	2	870–1,058	22,928	24,072
Jr Civil Engr	0.8	1	1	915–1,058	11,508	12,084
Jr Water Quality Control Engr	0.1	3	3	915–1,058	33,952	35,628
Jr Staff Analyst	0.5	1	1	734–937	9,264	9,720
Supvng File Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	4	4	4	605–734	35,208	35,232
Duplicating Mach Opr II	0.2	–	–	535–651	–	–
Steno II	4	4	4	522–635	29,688	30,033
Clk Typist II	2.7	3	3	484–589	20,961	21,204
Temporary Help	2.2	0.5	0.5	(15,179)	3,785	3,970
TOTALS, AUTHORIZED POSITIONS	50.7	50.5	50.5	$723,055	$726,933	$732,187
Division of Planning and Research:						
Div Chief	1	1	1	$1,901–2,310	$26,094	$27,393
Project Director	1	0.5	–	1,810–2,201	13,206	–
Asst Div Chief	1	1	1	1,564–1,901	22,812	22,812
Supvng Water Quality Control Engr	1	1	1	1,564–1,901	21,462	22,539
Supvng Engrng Geologist	–	1	1	1,564–1,901	21,811	22,812
Sr Economist	1.1	1	1	1,383–1,682	17,226	18,084
Agricultural Water Quality Specialist	1	1	1	1,349–1,641	19,692	19,692
Sr Sanitary Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Water Quality Control Engr	3.3	4	4	1,349–1,641	76,861	78,075
Environmental Specialist IV	2	2	2	1,317–1,603	38,472	38,472
Staff DP Systems Analyst	1	1	1	1,254–1,525	18,300	18,300
Operations Research Specialist II	1	1	1	1,196–1,453	15,804	16,596
Assoc Engr Water Resources	1.6	1	1	1,166–1,417	17,004	17,004
Assoc Engrng Geologist	–	1	1	1,166–1,417	17,004	17,004
Assoc Sanitary Engr	0.2	–	–	1,166–1,417	–	–
Assoc Water Quality Control Engr	2.4	3	3	1,166–1,417	51,012	51,012
Environmental Specialist III	–	1	1	1,138–1,383	13,656	14,352
Environmental Specialist II	–	1	1	983–1,196	12,531	13,170
Asst Engrng Specialist—Sanitary	1.8	1	1	959–1,166	12,802	13,442
Jr Staff Analyst	1	1	1	734–937	9,682	10,149
Sr Steno	2	2	2	605–734	17,496	17,616
Sr Clk Typist	0.9	1	1	589–717	7,428	7,812
Typewriter Opr	1	1	1	535–651	7,620	7,812
Steno II	4.6	3	3	522–635	21,311	22,002
Clk Typist II	0.1	2	2	484–589	13,929	14,253
Temporary Help	2.8	1	1	(20,341)	7,570	7,940
TOTALS, AUTHORIZED POSITIONS	32.8	34.5	34	$469,204	$520,477	$518,035
Division of Water Quality:						
Div Chief	1	1	1	$1,901–2,310	$27,720	$27,720
Asst Div Chief	0.9	1	1	1,641–1,995	23,282	23,940
Supvng Engrng Geologist	1	–	–	1,564–1,901	–	–
Supvng Water Quality Control Engr	1.7	2	2	1,564–1,901	44,011	45,169
Sr Water Quality Control Engr	6	6	6	1,349–1,641	111,270	114,867
Assoc Civil Engr	0.8	1	1	1,166–1,417	17,004	17,004
Assoc Engr Water Resources	2.2	1	1	1,166–1,417	17,004	17,004
Assoc Engrng Geologist	1	–	–	1,166–1,417	–	–
Assoc Sanitary Engr	2.8	3	3	1,166–1,417	44,914	47,156
Assoc Water Quality Control Engr	3.5	7	7	1,166–1,417	112,493	115,568
Assoc Economist	0.1	–	–	1,138–1,383	–	–
Const Supv Water Resources	–	1	1	1,111–1,349	16,188	16,188
Training Coordinator	0.8	1	1	1,111–1,349	15,996	16,188
Sanitary Engrng Assoc	0.7	1	1	1,111–1,349	15,804	16,188
Environmental Specialist II	1.9	1	1	983–1,196	14,294	14,352
Asst Engr Water Resources	1.6	–	–	959–1,166	–	–
Asst Engrng Specialist—Sanitary	7.7	7	7	959–1,166	88,822	93,270
Water Resources Tech II	0.9	2	2	915–1,111	26,664	26,664
Sanitary Engrng Tech II	0.1	1	1	915–1,111	13,332	13,332
Water & Sewage Plant Supvr	1	1	1	915–1,007	11,604	12,084
Secty I	1	1	1	700–849	10,188	10,188

† Salary ranges are those in effect as of June 30, 1973.

STATE WATER RESOURCES CONTROL BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Building Maint Man	0.2	1	1	734–810	9,378	9,720
Sr Steno	3.6	4	4	605–734	34,076	34,892
Steno II	2	2	2	522–635	15,240	15,240
Engrng Aid I	0.2	1	1	509–619	6,798	7,128
Clk Typist II	5.7	5	5	484–619	31,925	33,186
Special Consultant	0.7	1	1	1,548	18,576	18,576
Temporary Help	3.6	2.7	2.7	(29,267)	20,435	21,430
TOTALS, AUTHORIZED POSITIONS	52.7	54.7	54.7	$707,220	$747,018	$767,054
Region 1—North Coast:						
Exec Off I	1	1	1	$1,548–1,882	$22,584	$22,584
Sr Water Quality Control Engr	1.4	2	2	1,349–1,641	37,860	38,768
Assoc Sanitary Engr	0.2	1	1	1,166–1,417	13,992	14,688
Assoc Water Quality Control Engr	1.7	2	2	1,166–1,417	29,918	31,413
Environmental Specialist III	1	1	1	1,138–1,383	16,596	16,596
Sanitary Engrng Assoc	0.6	1	1	1,111–1,349	14,398	15,115
Environmental Specialist II	1	1	1	983–1,196	13,140	13,788
Asst Engrng Specialist—Sanitary	0.7	–	–	959–1,166	–	–
Sanitary Engrng Tech II	0.9	1	1	915–1,111	12,390	13,014
Water Resources Tech I	0.5	1	1	791–959	11,508	11,508
Steno II	1	2	2	522–635	14,880	15,240
Clk Typist I	0.4	–	–	440–535	–	–
Temporary Help	2	1	1	(15,159)	7,570	7,950
TOTALS, AUTHORIZED POSITIONS	12.4	14	14	$167,066	$194,836	$200,664
Region 2—San Francisco Bay:						
Exec Off II	1	1	1	$1,708–2,076	$24,912	$24,912
Supvng Water Quality Control Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Water Quality Control Engr	3.3	3	3	1,349–1,641	57,702	58,614
Assoc Water Quality Control Engr	1.8	2	2	1,166–1,417	32,680	33,464
Environmental Specialist III	1	1	1	1,138–1,383	16,596	16,596
Sanitary Engrng Assoc	2.7	4	4	1,111–1,349	60,218	62,411
Environmental Specialist II	0.8	1	1	983–1,196	12,228	12,849
Asst Sanitary Engr	1.2	–	–	959–1,166	–	–
Asst Engrng Specialist—Sanitary	5.3	7	7	959–1,166	93,569	96,314
Business Service Off I	1	1	1	937–1,138	12,276	12,902
Jr Water Quality Control Engr	0.4	1	1	915–1,058	11,508	12,084
Graduate Student Asst	0.3	–	–	605–983	–	–
Sanitary Engrng Tech I	0.9	1	1	791–959	9,843	10,320
Jr Staff Analyst	0.2	1	1	734–937	8,922	9,378
Sr Steno	1.3	2	2	605–734	16,902	17,310
Steno II	2.8	2	2	522–635	15,090	15,240
Clk Typist II	3	3	3	484–589	19,783	20,421
Temporary Help	3.1	1.5	1.5	(22,602)	11,355	11,980
TOTALS, AUTHORIZED POSITIONS	31.1	32.5	32.5	$395,715	$426,396	$437,607
Region 3—Central Coast:						
Exec Off I	1	1	1	$1,548–1,882	$22,584	$22,584
Sr Water Quality Control Engr	1	1	1	1,349–1,641	18,543	19,461
Assoc Water Quality Control Engr	1.1	2	2	1,166–1,417	28,741	30,172
Sanitary Engrng Assoc	1.2	2	2	1,111–1,349	30,296	30,998
Environmental Specialist II	1	1	1	983–1,196	13,194	13,835
Asst Engr Water Resources	1	1	1	959–1,166	13,992	13,992
Asst Engrng Specialist—Sanitary	–	1	1	959–1,166	11,508	12,084
Sanitary Engrng Techn II	0.8	1	1	915–1,111	12,135	12,749
Water Resources Techn I	0.6	1	1	791–959	13,200	13,200
Business Service Asst	1	1	1	772–937	11,244	11,244
Sr Steno	1	1	1	605–734	8,808	8,808
Steno II	1	1	1	522–635	7,620	7,620
Temporary Help	0.8	1	1	(5,688)	7,570	7,950
TOTALS, AUTHORIZED POSITIONS	11.5	15	15	$153,869	$199,435	$204,697
Region 4—Los Angeles:						
Exec Off II	1	1	1	$1,708–2,076	$24,912	$24,912
Supvng Water Quality Control Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Engr Water Resources	1	1	1	1,349–1,641	19,692	19,692

† Salary ranges are those in effect as of June 30, 1973.

STATE WATER RESOURCES CONTROL BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Sr Water Quality Control Engr	1.3	3	3	1,349–1,641	54,048	55,772
Assoc Engr Water Resources	1	1	1	1,166–1,417	17,004	17,004
Assoc Sanitary Engr	0.5	1	1	1,166–1,417	15,054	15,804
Assoc Water Quality Control Engr	1.7	2	2	1,166–1,417	30,996	31,692
Environmental Specialist III	0.9	1	1	1,138–1,383	13,772	14,468
Sanitary Engrng Assoc	0.7	1	1	1,111–1,349	14,456	15,176
Asst Engr Water Resources	0.7	1	1	959–1,166	13,992	13,992
Asst Engrng Specialist—Sanitary	2.2	5	5	959–1,166	61,899	65,006
Business Service Off I	1	1	1	937–1,138	13,656	13,656
Water Resources Techn II	1	1	1	915–1,111	13,332	13,332
Sanitary Engrng Techn II	2.3	4	4	915–1,111	48,624	49,680
Jr Civil Engr	1	1	1	915–1,058	12,084	12,696
Jr Water Quality Control Engr	–	1	1	915–1,058	11,244	11,796
Environmental Specialist I	1.7	2	2	810–983	20,538	21,564
Steno II	0.6	1	1	522–635	7,470	7,620
Clk Typist II	4.8	4	4	484–589	26,269	27,086
Clk Typist I	0.2	2	2	440–535	10,854	11,386
Temporary Help	1	1	1	(7,883)	7,570	7,950
TOTALS, AUTHORIZED POSITIONS	25.6	36	36	$328,962	$460,278	$473,096
Region 5—Central Valley:						
Exec Off II	1	1	1	$1,708–2,076	$23,524	$24,712
Supvng Water Quality Control Engr	1	1	1	1,564–1,901	22,812	22,812
Sr Sanitary Engr	1	1	1	1,349–1,641	19,692	19,692
Sr Water Quality Control Engr	4	4	4	1,349–1,641	78,075	78,768
Assoc Engr Water Resources	1.1	1	1	1,166–1,417	17,004	17,004
Assoc Geophysicist	1	1	1	1,166–1,417	17,004	17,004
Assoc Sanitary Engr	0.3	2	2	1,166–1,417	30,996	31,692
Assoc Water Quality Control Engr	2.7	5	5	1,166–1,417	78,116	80,320
Assoc Land & Water Use Analyst	0.2	1	1	1,111–1,349	14,108	14,810
Civil Engrng Assoc	–	1	1	1,111–1,349	16,188	16,188
Sanitary Engrng Assoc	3.5	4	4	1,111–1,349	60,940	62,362
Environmental Specialist II	2.2	2	2	983–1,196	26,419	27,672
Adm Asst I	1	1	1	937–1,196	11,988	12,584
Asst Engrng Specialist—Sanitary	3.7	4	4	959–1,166	50,013	52,516
Water Resources Techn II	0.9	–	–	915–1,111	–	–
Asst Land & Water Use Analyst	2.5	2	2	915–1,111	22,928	24,072
Jr Water Quality Control Engr	1.7	3	3	915–1,058	35,004	36,762
Steno II	3.2	4	4	522–635	27,982	29,009
Engrng Aid I	0.7	1	1	509–619	7,338	7,428
Clk Typist II	4.2	4	4	484–589	27,162	27,468
Temporary Help	2.4	1	1	(18,822)	7,570	7,950
TOTALS, AUTHORIZED POSITIONS	38.3	44	44	$496,959	$594,863	$610,825
Region 6—Lahontan:						
Exec Off I	1	1	1	$1,548–1,882	$22,584	$22,584
Sr Water Quality Control Engr	1	1	1	1,349–1,641	18,318	19,230
Assoc Water Quality Control Engr	0.4	–	–	1,166–1,417	–	–
Environmental Specialist II	1	1	1	983–1,196	13,440	14,120
Asst Engrng Specialist—Sanitary	2.9	4	4	959–1,166	47,796	50,196
Jr Civil Engr	0.3	–	–	915–1,058	–	–
Jr Water Quality Control Engr	0.3	1	1	915–1,058	11,604	12,186
Sr Steno	1	1	1	605–734	8,808	8,808
Steno II	0.4	1	1	522–635	6,550	6,884
Steno I	0.6	–	–	473–571	–	–
Temporary Help	2	1.7	1.7	(13,232)	12,870	13,510
TOTALS, AUTHORIZED POSITIONS	10.9	11.7	11.7	$128,918	$141,970	$147,518
Region 7—Colorado River Basin:						
Exec Off I	1	1	1	$1,548–1,802	$22,584	$22,584
Sr Water Quality Conrol Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Water Quality Control Engr	1	2	2	1,166–1,417	30,996	31,692
Sanitary Engrng Assoc	0.7	1	1	1,111–1,349	14,456	15,176
Environmental Specialist II	0.8	1	1	983–1,196	13,548	14,236
Asst Engrng Specialist—Sanitary	1	1	1	959–1,166	12,696	13,332
Sanitary Engrng Tech II	0.3	–	–	915–1,111	–	–

† Salary ranges are those in effect as of June 30, 1973.

STATE WATER RESOURCES CONTROL BOARD—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Jr Water Quality Control Engr	0.1	1	1	915–1,058	11,288	11,844
Sr Clk Typist	1	1	1	589–717	8,604	8,604
Clk Typist II	0.8	1	1	484–589	5,958	6,264
Temporary Help	1.8	1.5	1.5	(12,505)	11,355	11,970
TOTALS, AUTHORIZED POSITIONS	9.5	11.5	11.5	$122,170	$151,177	$155,394
Region 8—Santa Ana:						
Exec Off I	1.1	1	1	$1,548–1,882	$22,050	$22,584
Sr Water Quality Control Engr	1	1	1	1,349–1,641	19,692	19,692
Assoc Water Quality Control Engr	2	2	2	1,166–1,417	33,872	34,008
Environmental Specialist II	1	1	1	983–1,196	12,425	13,062
Asst Engrng Specialist—Sanitary	–	4	4	959–1,166	47,220	49,584
Jr Civil Engr	0.2	–	–	915–1,058	–	–
Jr Water Quality Control Engr	0.3	1	1	915–1,058	11,420	11,988
Sr Steno	0.8	–	–	605–734	–	–
Steno II	1	1	1	522–635	7,620	7,620
Clk Typist II	0.2	1	1	484–589	5,958	6,264
Temporary Help	0.3	0.5	0.5	(1,480)	3,785	3,980
TOTALS, AUTHORIZED POSITIONS	7.9	12.5	12.5	$110,514	$164,042	$168,782
Region 9—San Diego:						
Exec Off I	1	1	1	$1,548–1,882	$20,751	$21,783
Supvng Water Quality Control Engr	0.2	–	–	1,564–1,901	–	–
Sr Water Quality Control Engr	1.8	2	2	1,349–1,641	37,710	38,684
Assoc Water Quality Control Engr	0.8	1	1	1,166–1,417	13,992	14,688
Environmental Specialist II	1	1	1	983–1,196	14,352	14,352
Asst Engrng Specialist—Sanitary	1.7	3	3	959–1,166	36,952	38,568
Jr Water Quality Control Engr	–	1	1	915–1,058	11,244	11,796
Water Resources Techn I	1	1	1	791–959	11,508	11,508
Sr Steno	1	1	1	605–734	8,808	8,808
Clk Typist II	1.7	2	2	484–589	13,151	13,462
Temporary Help	0.5	0.8	0.8	(3,089)	6,055	6,260
TOTALS, AUTHORIZED POSITIONS	10.7	13.8	13.8	$145,580	$186,031	$191,993
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	488,903	469,515
GRAND TOTALS, AUTHORIZED POSITIONS	350.3	391	390.5	$4,678,807	$5,777,584	$5,871,014

† Salary ranges are those in effect as of June 30, 1973.

Health and Welfare Agency

OFFICE OF EDUCATIONAL LIAISON

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Director	0.7	1	1	$29,800	$29,800	$29,800
Deputy Director	–	1	1	26,300	24,772	26,278
Health Manpower Policy Commission:						
Commission members (8) per diem	–	–	–	$25/day	1,800	1,800
Educ Prog Planning and Develmt Consultant	0.1	1	1	1,572–1,911	19,504	20,796
Asst Governmental Program Analyst	–	1	1	937–1,138	11,507	12,486
Jr Staff Analyst	0.4	1	1	734–937	10,026	10,716
Secty I	–	1	1	700–849	9,168	10,188
Sr Steno	0.6	1	1	638–814	7,656	8,039
Steno II	0.4	1	1	579–704	6,948	7,295
Temporary Help	–	0.3	0.3	–	4,400	4,800
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	6,864	7,944
TOTALS, AUTHORIZED POSITIONS	2.2	8.3	8.3	$26,954	$132,445	$140,142

OFFICE OF SPECIAL SERVICES

Management Planning:				SALARY RANGE †		
Exec Off	0.3	–	–	$2,625	–	–
Fiscal Off II	0.3	–	–	1,383–1,682	–	–
Administrator I	0.1	–	–	1,254–1,525	–	–
Assoc Mgt Analyst	0.2	–	–	1,138–1,383	–	–
Adm Trainee	0.2	–	–	734–893	–	–
Sr Steno	0.3	–	–	605–772	–	–
TOTALS, AUTHORIZED POSITIONS	1.4	–	–	$25,659	–	–

OFFICE OF ALCOHOLISM PROGRAM MANAGEMENT

				SALARY RANGE †		
Exec off	–	1	1	$1,793–1,976	$22,960	$23,712
Community program administrator I	–	1	1	1,525–1,855	19,996	20,280
Community program analyst IV	–	4	4	1,383–1,682	69,072	72,525
Staff administrator II	–	1	1	1,383–1,682	17,268	18,131
Special asst to exec off	–	1	1	1,273–1,548	16,044	16,846
Trng off II	–	1	1	1,254–1,525	15,660	16,443
Rehab administrator II	–	4	4	1,254–1,525	70,188	73,200
Rehab administrator I	–	3	3	1,166–1,417	46,836	49,177
Assoc research analyst	–	1	1	1,138–1,383	16,452	16,569
Rehabilitation supvr	–	10	10	1,058–1,285	149,679	154,200
Voc rehab counselor	–	34	34	959–1,166	447,679	455,444
Asst research analyst	–	1	1	937–1,138	11,124	11,680
Info and educ off	–	1	1	893–1,084	11,124	11,680
Registered nurse 1	–	0.5	0.5	753–915	5,430	5,701
Sr steno	–	2	2	605–772	17,079	17,932
Sr clerk-typist	–	2	2	589–753	17,136	17,992
Acctg techn	–	1	1	589–717	8,520	8,604
Vocational rehab asst II	–	3	3	589–717	25,560	25,812
Statistical clk	–	1	1	589–717	7,188	7,547
Clk-typist II	–	30	30	484–683	208,532	212,040
Steno II	–	4	4	522–666	27,588	28,967
Voc rehab asst I	–	1	1	509–619	6,516	6,841
Clk II	–	1	1	484–589	7,008	7,068
Medical consultant—intermittent	–	1	1	–	29,103	31,302
Temporary help	–	0.5	0.5	–	3,418	3,588
Totals, Authorized Positions	–	110	110	–	$1,277,160	$1,313,281
Estimated 1973 salary increase	–	–	–	–	71,520	66,906
GRAND TOTALS, AUTHORIZED POSITIONS	–	110	110	–	$1,348,680	$1,380,187

† Salary ranges are those in effect as of June 30, 1973.

OFFICE ON AGING

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Exec secty	1	1	1	1,405–1,708	18,219	I9,124
Administrator	–	I	I	1,383–1,682	16,596	17,436
Staff governmental program analyst	0.3	I	1	1,254–1,525	18,192	18,300
Consultant III	–	2	2	I,I66–1,417	27,984	29,376
Specialist	3.7	4	4	1,166–1,417	65,468	66,188
Trng off I	–	1	1	1,138–1,383	13,656	14,352
Assoc governmental program analyst	–	6	6	I,138–1,383	81,936	86,112
Assoc mgt analyst	0.3	1	I	1,138–1,383	14,166	14,871
Info off I	–	2	2	1,084–1,317	26,016	27,312
Consultant II	–	16	16	1,058–1,285	203,136	213,312
Consultant I	0.7	7	7	959–1,166	81,132	85,200
Asst governmental program analyst	–	3	3	937–1,138	33,732	35,388
Asst econ analyst	–	2	2	937–1,138	22,488	23,592
Acctg off II	–	2	2	937–1,138	22,488	23,592
Jr staff analyst	3.7	4	4	734–937	40,672	42,144
Secty I	–	1	1	700–849	8,400	8,808
Sr steno	0.2	6	6	605–772	43,560	45,720
Sr clk typist	–	1	1	589–753	7,068	7,428
Personnel asst I	0.6	1	1	589–717	7,984	8,354
Statistical clk	–	1	1	589–717	7,068	7,428
Acctg techn	0.4	2	2	589–717	15,672	16,032
Clk typist II	2.8	8	8	484–683	50,676	52,930
Steno II	–	2	2	522–666	12,840	13,488
Bookkeeping mach opr II	0.4	1	1	535–651	6,528	6,852
Account clk II	1	3	3	484–589	20,094	20,400
Temporary help	–	4.4	4.4	(645)	22,123	23,232
Overtime	–	–	–	(15)	–	–
TOTALS, AUTHORIZED POSITIONS	15.1	83.4	83.4	$168,528	$887,894	$926,971
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$67,923	$70,852
GRAND TOTALS, AUTHORIZED POSITIONS	15.1	83.4	83.4	$168,528	$955,817	$997,823

OFFICE OF DEVELOPMENTAL DISABILITIES

				SALARY RANGE †		
State Coordinator	1.1	1	1	$1,793–1,976	$21,516	$22,584
Supvng Mgt Analyst	0.2	1	1	I,525–1,855	20,184	21,204
Sr Mgt Analyst	0.2	–	–	I,383–1,682	–	–
Administrator I	0.3	–	–	1,254–1,525	–	–
Acctg Off III	0.3	–	–	I,138–1,383	–	–
Assoc Mgt Analyst	–	–	–	I,138–1,383	–	–
Jr Staff Analyst	0.2	–	–	734–937	–	–
Sr Steno	0.3	1	1	605–772	7,992	8,400
Steno II	0.7	–	–	522–666	–	–
Student Asst	0.1	–	–	451–666	–	–
TOTALS, AUTHORIZED POSITIONS	3.4	3	3	$49,655	$49,692	$52,188

† Salary ranges are those in effect as of June 30, 1973.

Health and Welfare Agency
CONSOLIDATED DATA CENTER

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administration:				SALARY RANGE †		
Director	0.4	0.1	–	$2,045–2,487	$2,510	–
Adm Service Off II	0.4	0.1	–	1,453–1,767	1,966	–
Fiscal Off II	0.2	–	–	1,383–1,682	–	–
Staff Personnel Analyst	0.3	0.1	–	1,254–1,525	1,425	–
Business Services Off II	0.2	–	–	1,031–1,254	–	–
Accounting Off II	0.2	–	–	937–1,138	–	–
Secty I	0.3	0.1	–	700–849	894	–
Sr Clk-typist	0.4	–	–	589–753	–	–
Steno II	0.3	–	–	522–666	–	–
Account Clk II	0.3	–	–	484–589	–	–
Operations:						
Data Processing Mgr IV	0.4	0.1	–	1,776–2,159	2,089	–
Supvng DP Systems Analyst	0.3	–	–	1,383–1,682	–	–
Staff DP Systems Analyst	0.2	–	–	1,254–1,525	–	–
Steno II	0.3	–	–	522–666	–	–
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	498	–
TOTALS, AUTHORIZED POSITIONS	4.2	0.5	–	$89,580	$9,382	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Directors Office:						
Executive:				SALARY RANGE †		
Director	–	1	1	$36,793	$36,793	$36,793
Chief Dep Director	–	1	1	34,125	34,125	34,125
Special Asst to the Director	–	1	1	1,603–1,947	21,204	22,260
Staff Administrator 1	–	1	1	1,254–1,525	15,048	15,804
Secty II	–	1	1	772–937	11,068	11,244
Secty 1	–	1	1	700–849	8,400	8,808
Sr Steno	–	2	2	605-672	16,980	17,364
TOTALS, AUTHORIZED POSITIONS	–	8	8	–	$143,618	$146,398
Advisory Groups:						
Exec Secty	–	3	3	$1,776–1,957	$64,548	$64,548
Community Program Administrator II	–	1	1	1,603–1,947	23,364	23,364
Staff Administrator 1	–	1	1	1,254–1,525	17,436	18,300
Secty II	–	1	1	772–937	9,264	9,720
Secty 1	–	1	1	700–849	10,188	10,188
Sr Steno	–	1	1	605–772	8,592	8,592
Steno II	–	1	1	522–666	7,218	7,508
TOTALS, AUTHORIZED POSITIONS	–	9	9	–	$140,610	$142,220
Legislative Liaison:						
Asst Dep Director—Legislative	–	1	1	$23,484	$23,484	$23,484
Special Asst To The Director	–	1	1	1,682–2,045	22,224	23,732
Secty II	–	1	1	772–937	9,264	9,720
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$54,972	$56,936
Legal Affairs:						
Dep Director—Legal	–	1	1	$28,548	$28,548	$28,548
Chief Counsel	–	1	1	1,810–2,201	26,306	26,412
Asst Director	–	1	1	1,810–2,201	26,412	26,412
Staff Counsel II	–	1	1	1,564–1,901	22,812	22,812
Sr Counsel	–	1	1	1,564–1,901	21,720	22,812
Staff Counsel 1	–	6	6	1,417–1,724	123,752	124,128
Staff Administrator I	–	1	1	1,254–1,525	18,300	18,300
Assoc Governmental Program Analyst	–	1	1	1,138–1,383	13,656	14,352
Supvng Clk I	–	1	1	683–830	9,960	9,960
Sr Legal Steno	–	2	2	635–772	18,528	18,528
Sr Clk Typist	–	1	1	589–753	8,579	8,604
Steno II	–	2	2	522–666	14,230	14,230
Legal Steno	–	1	1	548–666	7,992	7,992
TOTALS, AUTHORIZED POSITIONS	–	20	20	–	$340,795	$343,090
Communications:						
Asst Dep Director—Communications	–	1	1	$23,484	$23,484	$23,484
Chief	–	1	1	1,453–1,767	21,204	21,204
Info Off 1	–	1	1	1,084–1,317	15,804	15,804
Research Writer	–	2	2	1,084–1,317	26,178	27,486
Health Educ Consultant II	–	3	3	1,031–1,254	45,144	45,144
Sr Graphic Artist	–	1	1	791–959	11,508	11,508
Jr Staff Analyst	–	1	1	734–937	10,032	10,540
Secty I	–	1	1	700–849	9,759	10,188
Supvng Clk 1	–	1	1	683–830	9,960	9,960
Graphic Artist	–	3	3	683–830	29,880	29,880
Sr Steno	–	2.5	2.5	605–772	21,516	21,516
Editorial Aid	–	2	2	635–772	17,208	18,072
Sr Clk Typist	–	1	1	589–753	7,684	8,068
TOTALS, AUTHORIZED POSITIONS	–	20.5	20.5	–	$249,361	$252,854
TOTALS, DIRECTORS OFFICE[a]	–	60.5	60.5	–	$929,356	$941,498
Health Treatment System:						
Administration:						
Dep Director, Dept of Health, CEA	–	1	1	$2,148–2,714	$31,332	$31,332
Staff Administrator II	–	1	1	1,383–1,682	20,184	20,184
Secty 1	–	1	1	700–849	10,188	10,188
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$61,704	$61,704

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see the end of this agency presentation.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Developmental Disabilities Program:				SALARY RANGE †		
Program Mgr II	–	1	1	$1,947–2,625	$23,364	$24,540
Secty I	–	1	1	700–849	8,400	8,808
Regional Centers Operations Section:						
Community Program Administrator II	–	1	1	1,603–1,947	23,364	23,364
Health Program Adviser IV	–	1	1	1,383–1,682	20,184	20,184
Health Program Adviser III	–	2	2	1,254–1,525	36,600	36,600
Nursing Consultant III	–	1	1	1,254–1,525	16,956	18,300
Social Work Consultant II	–	1	1	1,166–1,417	17,004	17,004
Assoc Mgt Analyst	–	1	1	1,138–1,383	15,048	15,800
Nursing Consultant II	–	1	1	1,138–1,383	16,596	16,596
Social Work Consultant I	–	1	1	1,058–1,285	15,420	15,420
Nutrition Consultant II	–	1	1	1,007–1,224	14,688	14,688
Sr Steno	–	2	2	605–772	16,068	16,428
Clk Typist II	–	5	5	484–683	37,812	38,424
M.R.Hospital Services Section:						
Program Administrator III	–	1	1	1,603–1,947	23,364	23,364
Consultant	–	1	1	1,489–1,810	21,720	21,720
Program Administrator II	–	4	4	1,383–1,682	78,158	81,059
Secty I	–	1	1	700–849	8,400	8,808
Sr Steno	–	3	3	605–772	24,757	25,236
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Community Services Section:						
Administration:						
Program Administrator III	–	0.5	0.5	1,603–1,947	11,682	11,682
Asst Chief	–	3.5	3.5	1,453–1,767	74,214	74,214
Area Supvr	–	8	8	1,254–1,525	146,400	146,400
Supvng Psych Social Worker II	–	0.5	0.5	1,166–1,417	8,502	8,502
Trng Off I	–	0.5	0.5	1,138–1,383	8,298	8,298
Adm Asst	–	0.5	0.5	1,138–1,383	6,828	7,176
HCS Nurse II	–	1	1	893–1,084	13,008	13,008
Supvng Clk I	–	0.5	0.5	683–830	4,980	4,980
Sr Steno	–	7.5	7.5	605–772	65,048	66,408
Clk Typist II	–	1	1	484–683	6,864	6,864
Social Service Asst I	–	1	1	509–619	7,428	7,428
Field Offices:						
Supvng Psych Social Worker I	–	35	35	1,058–1,285	512,896	520,298
Nurse III	–	1	1	1,031–1,254	12,372	13,008
Psych Social Worker	–	165.5	165.5	959–1,166	2,186,118	2,227,321
Nurse II	–	14	14	937–1,138	179,488	183,668
Social Worker Assoc	–	6	6	717–870	10,440	10,440
Sr Clk Typist	–	7	7	589–753	58,896	59,544
Sr Clk	–	1	1	589–717	8,548	8,604
Social Service Asst II	–	23.1	23.1	589–717	188,424	192,240
Clk Typist II	–	56.5	56.5	484–683	403,834	410,280
Steno II	–	16	16	522–666	123,775	124,128
Clk II	–	1	1	484–589	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	–	380.6	380.6	–	$4,471,618	$4,546,506
Mental Disabilities Program:						
Program Mgr II	–	1	1	$2,255–2,621	$31,452	$31,452
Secty I	–	1	1	700–849	10,188	10,188
Local Programs Services Section:						
Asst Dep Director	–	1	1	1,767–2,624	24,540	24,540
Community Program Administrator II	–	1	1	1,603–1,947	23,364	23,364
Community Program Administrator I	–	2	2	1,525–1,855	36,600	38,472
Coordinator of Medical Assistance Programs	–	1	1	1,417–1,724	20,184	21,193
Rehab Administrator III	–	1	1	1,383–1,682	20,184	20,184
Community Program Analyst IV	–	8	8	1,383–1,682	152,219	157,128
Asst Coordinator of Medical Assistance Programs	–	1	1	1,317–1,603	19,236	20,197
Community Program Analyst II	–	10	10	1,138–1,383	142,968	149,392
Sr Steno	–	4	4	605–772	33,630	34,398
Clk Typist II	–	3	3	484–683	22,996	23,052
Steno II	–	10.5	10.5	522–666	75,908	78,708

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
M.I.Hospital Services Section:				SALARY RANGE †		
Program Administrator III	–	1	1	1,603–1,947	23,364	23,364
Program Administrator II	–	4	4	1,383–1,682	80,736	80,736
Sr Steno	–	3	3	605–772	26,208	26,424
Community Services Section:						
Administration:						
Program Administrator III	–	0.5	0.5	1,603–1,947	11,682	11,682
Asst Chief	–	2.5	2.5	1,453–1,767	52,755	53,010
Area Supvr	–	7	7	1,254–1,525	124,608	128,100
Supvng Psych Social Worker II	–	1.5	1.5	1,166–1,417	25,506	25,506
Adm Asst	–	0.5	0.5	1,138–1,383	8,298	8,298
Trng Off I	–	0.5	0.5	1,138–1,383	6,828	7,176
Assoc Research Analyst	–	1	1	1,138–1,383	16,596	16,596
Business Service Off II	–	1	1	1,031–1,254	15,048	15,048
Supvng Clk I	–	0.5	0.5	683–830	4,980	4,980
Sr Steno	–	7.5	7.5	605–772	69,024	69,024
Clk Typist II	–	1	1	484–683	8,196	8,196
Social Service Asst I	–	1	1	509–619	7,428	7,428
Field Offices:						
Supvng Psych Social Worker I	–	49.5	49.5	1,058–1,285	732,911	741,739
Psych Social Worker	–	318.5	318.5	959–1,166	4,321,632	4,381,702
Social Work Assoc	–	6.9	6.9	717–870	65,656	72,036
Supvng Clk I	–	6	6	683–830	57,856	58,404
Sr Clk Typist	–	11	11	589–753	89,780	91,610
Sr Clerk	–	2	2	589–717	17,208	17,208
Social Service Asst II	–	15	15	589–717	113,764	122,330
Clk Typist II	–	70.5	70.5	484–683	524,824	532,156
Steno II	–	21	21	522–666	156,705	158,166
Clk II	–	2	2	484–589	14,136	14,136
TOTALS, AUTHORIZED POSITIONS	–	579.4	579.4	–	$7,189,198	$7,307,323
Substance Abuse Program:						
Substance Abuse Hospital Services Section:						
Program Administrator III	–	1	1	1,603–1,947	20,184	21,204
Sr Steno	–	1	1	605–772	8,520	8,808
TOTALS, AUTHORIZED POSITIONS	–	2	2	–	$28,704	$30,012
Hospital Operations And Support Services Program:						
Program Mgr I	–	1	1	1,682–2,045	24,540	24,540
Chief Of Facilities Planning	–	1	1	1,525–1,855	21,290	22,035
Deptl Constrn & Maint Supvr	–	1	1	1,349–1,641	16,188	17,004
Medical Record Consultant	–	1	1	1,196–1,453	14,352	15,069
Assoc Mgt Analyst	–	1	1	1,138–1,383	16,596	16,596
Business Service & Transfer Off	–	1	1	1,138–1,383	16,596	16,596
Sr Clk Typist	–	3	3	589–753	25,762	25,812
Clk Typist II	–	1	1	484–683	8,196	8,196
TOTALS, AUTHORIZED POSITIONS	–	10	10	–	$143,520	$145,848
State Hospitals *	–	15,463.3	15,463.3	–	$152,066,727	$154,971,084
TOTALS, HEALTH TREATMENT SYSTEM [b]	–	16,438.3	16,438.3	–	$163,961,471	$167,062,477
Health Financing System:						
Administration:						
Dep Director, Dept of Health, CEA	–	1	1	2,713	32,556	32,556
Staff Administrator II	–	1	1	1,383–1,682	16,596	18,276
Secty I	–	1	1	700–849	10,188	10,188
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$59,340	$61,020
Health Systems Program:						
Program Mgr I	–	1	1	$1,682–2,045	$21,996	$23,088
Steno II	–	1	1	522–666	6,800	7,144
Prepaid Health Plans Development Section:						
Staff Administrator II	–	1	1	1,383–1,682	19,044	19,044

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see the end of this agency presentation.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Staff Administrator I	–	1	1	1,254–1,525	17,268	17,268
Assoc Mgt Analyst	–	1	1	1,138–1,383	14,294	14,990
Assoc Governmental Program Analyst	–	6	6	1,138–1,383	85,572	89,052
Jr Staff Analyst	–	2	2	734–937	19,411	20,382
Steno II	–	2	2	522–666	14,280	14,619
Prepaid Health Plans Management Section:						
Staff Administrator II	–	1	1	1,383–1,682	16,596	17,436
Staff Administrator I	–	2	2	1,254–1,525	32,904	32,904
Assoc Governmental Program Analyst	–	9	9	1,138–1,383	136,379	136,379
Medi-cal Fld Rep	–	4	4	717–870	41,280	41,760
Sr Clk	–	1	1	589–717	7,588	7,972
Clk Typist II	–	3	3	484–683	21,096	21,204
Clk II	–	1	1	484–589	5,958	6,264
Clk I	–	1	1	419–509	5,469	5,739
Pilot Project Section:						
Staff Administrator II	–	1	1	1,383–1,682	20,184	20,184
Staff Administrator I	–	1	1	1,254–1,525	18,144	18,300
Assoc Governmental Program Analyst	–	3	3	1,138–1,383	40,968	43,056
Clk Typist II	–	1	1	484–683	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	–	43	43	–	$552,299	$563,853
Financing Operations Program:						
Program Mgr II	–	1	1	$1,855–2,255	$22,260	$22,260
Sr Steno	–	1	1	605–772	9,264	9,264
Program Implementation Section:						
Staff Administrator III	–	1	1	1,525–1,855	18,300	18,300
Staff Administrator II	–	2	2	1,383–1,682	33,192	33,192
Sr DP Systems Analyst	–	1	1	1,383–1,682	20,184	20,184
Staff Aministrator I	–	4	4	1,254–1,525	67,200	68,736
Assoc Dp Systems Analyst	–	3	3	1,138–1,383	40,260	43,404
Assoc Mgt Analyst	–	3	3	1,138–1,383	49,788	49,788
Assoc Governmental Program Analyst	–	8	8	1,138–1,383	125,511	126,437
Asst Dp Systems Analyst	–	1	1	937–1,138	12,690	13,332
Asst Governmental Program Analyst	–	4	4	937–1,138	44,976	50,352
Clk Typist II	–	2	2	484–683	13,035	13,686
Steno II	–	1	1	522–666	6,798	7,128
Account Clk II	–	1	1	484–589	7,068	7,068
Rates And Fees Section:						
Staff Administrator II	–	1	1	1,383–1,682	20,184	20,184
Sr Research Analyst	–	1	1	1,383–1,682	16,596	17,436
Staff Administrator I	–	1	1	1,254–1,525	18,300	18,300
Assoc Governmental Program Analyst	–	2	2	1,138–1,383	27,312	28,704
Assoc Statistician	–	2	2	1,138–1,383	29,988	30,948
Jr Staff Analyst	–	2	2	734–937	20,142	21,168
Acctg Techn	–	1	1	589–717	8,112	8,112
Clk Typist II	–	1	1	484–683	6,316	6,636
Steno II	–	1	1	522–666	7,992	7,992
Benefits Review Section:						
Staff Administrator I	–	1	1	1,254–1,525	15,300	16,065
Supvng Clk I	–	1	1	683–830	9,302	9,765
Sr Clk Typist	–	1	1	589–753	7,068	7,428
Clk Typist II	–	2	2	484–683	14,136	14,842
Clk II	–	6	6	484–589	42,408	44,528
Clk I	–	3	3	419–509	15,651	16,413
Clk Typ I	–	1	1	419–509	5,808	6,098
Crippled Children Services Section:						
Chief	–	1	1	2,148–2,621	31,452	31,452
Medical Off III	–	3	3	2,045–2,611	85,716	86,952
Health Program Adviser IV	–	1	1	1,383–1,682	20,184	20,184
Nursing Consultant III	–	1	1	1,254–1,525	18,300	18,300
Social Work Consultant II	–	1	1	1,254–1,525	18,300	18,300
Health Program Adviser III	–	2	2	1,254–1,525	36,600	36,600
Health Program Adviser II	–	2	2	1,138–1,383	30,252	30,948
Consultant	–	6	6	1,084–1,317	89,232	90,528
Supvng Clk II	–	1	1	791–959	11,508	11,508
Supvng Clk I	–	1	1	683–830	9,960	9,960

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Health Program Techn I	–	1	1	717–830	9,960	9,960
Sr Steno	–	1	1	605–772	8,808	8,808
Sr Clk Typist	–	5	5	589–753	39,480	40,400
Sr Clk	–	2	2	589–717	17,208	17,208
Clk Typist II	–	22.5	22.5	484–683	148,295	152,100
Steno II	–	1	1	522–666	7,410	7,620
Temporary Help	–	1	1	(–)	17,247	17,247
TOTALS, AUTHORIZED POSITIONS	–	112.5	112.5	–	$1,335,053	$1,365,825
Medi-cal Benefits And Eligibility Program:						
Program Mgr I	–	1	1	$1,682–2,045	$22,260	$23,373
Sr Steno	–	1	1	605–772	7,260	7,620
Temporary Help	–	0.2	0.2	(–)	2,000	2,000
Program Benefits Section:						
Medical Consultant II	–	3	3	2,045–2,611	92,508	92,508
Medical Program Consultant	–	1	1	2,148–2,611	25,776	27,060
Dental Consultant II	–	3	3	2,045–2,611	88,022	89,356
Dental Program Consultant	–	1	1	2,148–2,611	31,332	31,332
Medical Consultant I	–	1	1	1,855–2,487	25,158	26,418
Staff Administrator II	–	2	2	1,383–1,682	36,780	37,620
Health Program Adviser IV	–	1	1	1,383–1,682	16,596	17,436
Pharmaceutical Coordinator	–	3	3	1,349–1,641	55,572	56,388
Health Program Adviser III	–	1	1	1,254–1,525	15,048	15,804
Consulting Pharmacist II	–	2	2	1,224–1,489	34,668	35,520
Assoc Governmental Program Analyst	–	3	3	1,138–1,383	40,968	43,056
Jr Staff Analyst	–	2	2	734–937	19,869	20,860
Clk Typist II	–	3	3	484–683	21,204	21,204
Program Eligibility Section:						
Social Services Administrator II	–	1	1	1,453–1,767	21,204	21,204
Asst Chief	–	1	1	1,453–1,767	21,204	21,204
Staff Administrator II	–	2	2	1,383–1,682	40,368	40,368
Social Services Administrator I	–	4	4	1,317–1,603	76,944	76,944
Social Services Consultant III	–	3	3	1,166–1,417	51,012	51,012
Assoc Governmental Program Analyst	–	1	1	1,138–1,383	16,596	16,596
Jr Staff Analyst	–	1	1	734–937	9,876	10,364
Steno II	–	3	3	522–666	22,300	22,640
Clk II	–	1	1	484–589	7,068	7,068
Field Services Section:						
Staff Administrator III	–	1	1	1,525–1,855	22,260	22,260
Staff Administrator II	–	1	1	1,383–1,682	16,596	17,436
Health Program Adviser III	–	1	1	1,254–1,525	18,300	18,300
Health Program Adviser II	–	2	2	1,138–1,383	28,008	29,400
Asst Governmental Program Analyst	–	1	1	937–1,138	11,244	11,796
Health Program Adviser I	–	1	1	937–1,138	11,612	12,180
Sr Steno	–	1	1	605–772	8,808	8,808
Clk Typist II	–	1	1	484–683	6,178	6,456
Steno II	–	2	2	522–666	14,628	15,080
Field Offices:						
Medical Consultant II	–	1	1	2,045–2,611	31,332	31,332
Dental Consultant II	–	1	1	2,045–2,611	29,844	29,844
Medical Consultant I	–	43	43	1,855–2,487	1,060,963	1,090,400
Dental Consultant I	–	45.5	45.5	1,855–2,487	1,357,908	1,357,908
Consulting Optometrist II	–	1	1	1,453–1,767	21,204	21,204
Staff Administrator II	–	4	4	1,383–1,682	79,398	80,341
Consulting Pharmacist III	–	1	1	1,349–1,641	19,461	19,692
Consulting Optometrist I	–	4.5	4.5	1,317–1,603	85,761	86,562
Staff Administrator I	–	8	8	1,254–1,525	143,248	144,568
Consulting Pharmacist II	–	10.5	10.5	1,224–1,489	183,865	185,220
Assoc Governmental Program Analyst	–	2	2	1,138–1,383	28,240	29,632
Consulting Pharmacist I	–	2	2	1,224–1,349	32,312	32,376
Consultant II	–	8	8	1,058–1,285	113,835	117,467
Health Care Services Nurse III	–	11	11	983–1,196	139,428	146,496
Consultant I	–	4	4	959–1,166	55,968	55,968
Health Care Services Nurse II	–	35	35	893–1,084	422,688	439,740
Supvng Clk II	–	1	1	791–959	11,508	11,508

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Supvng Clk I	–	12	12	683–830	112,104	115,133
Supvng Clk Typist I	–	2	2	683–830	19,106	19,725
Sr Steno	–	3	3	605–772	25,396	26,200
Sr Clk Typist	–	9	9	589–753	74,824	76,709
Sr Clk	–	23	23	589–717	187,586	190,596
Sr File Clk	–	1	1	589–717	7,556	7,940
Clk Typist II	–	179	179	484–683	1,135,988	1,184,613
Steno II	–	26	26	522–666	192,680	197,880
Clk II	–	125.1	125.1	484–589	795,992	825,206
TOTALS, AUTHORIZED POSITIONS	–	618.8	618.8	–	$7,307,422	$7,480,931
Benefit Payments Program:						
Staff Administrator III	–	1	1	$1,525–$1,855	18,300	19,236
Sr Clk Typist	–	1	1	589–753	7,068	7,428
Payment Support Section:						
Staff Administrator I	–	1	1	1,254–1,525	15,300	$16,065
Assoc Mgt Auditor	–	2	2	1,138–1,383	30,096	31,600
Assoc Dp Systems Analyst	–	2	2	1,138–1,383	30,096	31,600
Audit Section:						
Field Offices:						
Staff Administrator II	–	4	4	1,383–1,682	$73,200	$76,860
Supvng Governmental Auditor I	–	9	9	1,254–1,525	149,364	156,832
Staff Administrator I	–	1	1	1,254–1,525	16,596	17,425
Gen Auditor III	–	34	34	1,138–1,383	511,632	537,213
Gen Auditor I/II	–	39	39	937–1,138	482,508	506,633
Sr Steno	–	1	1	605–772	7,961	8,366
Sr Clk	–	1	1	589–717	7,068	7,428
Acctg Techn	–	3	3	589–717	23,436	24,607
Sr Account Clk	–	2	2	589–717	15,624	16,405
Clk Typist II	–	3	3	484–683	21,204	22,264
Steno II	–	3	3	522–666	21,780	22,869
Clk II	–	3	3	484–589	19,260	20,223
Account Clk II	–	4	4	484–589	25,680	26,964
Claims Payment Section:						
Acct Off II	–	2	2	937–1,138	24,744	25,981
Asst Statistician	–	1	1	937–1,138	11,244	11,796
Jr Staff Analyst	–	0.5	0.5	772–937	5,094	5,348
Accountant I	–	3	3	700–849	27,792	29,181
Sr Clk Typist	–	1	1	589–753	7,812	8,202
Sr Clk	–	1	1	589–717	8,112	8,454
Acctg Techn	–	5	5	589–717	38,670	41,013
Clk Typist II	–	2	2	484–683	14,136	14,842
Clk II	–	1	1	484–589	6,420	6,741
Account Clk II	–	8	8	484–589	51,360	53,928
Steno I	–	1	1	473–576	6,264	6,577
Clk Typist I	–	5	5	440–535	29,040	30,492
Clk I	–	3	3	419–509	16,596	17,425
Recovery Section:						
Staff Administrator II	–	1	1	1,383–1,682	18,300	19,215
Staff Administrator I	–	1	1	1,254–1,525	16,596	17,425
Assoc Governmental Program Analyst	–	1	1	1,138–1,383	15,048	15,800
Tax Compliance Supvr II	–	2	2	1,111–1,349	29,376	30,844
Sr Tax Rep	–	3	3	870–1,058	34,524	36,250
Tax Rep	–	0.5	0.5	791–959	4,664	5,140
Sr Clk Typist	–	2	2	589–753	15,624	16,405
Acctg Techn	–	2	2	589–717	15,624	16,405
Clk Typist II	–	1	1	484–683	7,338	6,798
Clk II	–	3	3	484–589	19,260	20,223
TOTALS, AUTHORIZED POSITIONS	–	164	164	–	$1,899,811	$1,994,503
TOTALS, HEALTH FINANCING SYSTEM[e]	–	941.3	941.3	–	$11,153,925	$11,466,132
Health Protection System Administration:						
Dep Director, Dept of Health, CEA	–	1	1	2,713	32,556	32,556
Staff Administrator I	–	1	1	1,254–1,525	18,300	18,300
Secty I	–	1	1	700–849	10,188	10,188
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$61,044	$61,044

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see the end of this agency presentation.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Environmental Health Services Program:				SALARY RANGE †		
Program Mgr II	–	1	1	$1,855–2,255	$24,540	$24,540
Secty I	–	1	1	700–849	8,400	8,808
Food And Drug Section:						
Medical Off II	–	1	1	1,855–2,487	27,060	27,060
Chief	–	1	1	1,525–1,855	22,260	22,260
Program Supvr	–	4	4	1,317–1,603	76,944	76,944
Pharmacology Specialist	–	2	2	1,349–1,489	35,232	35,736
Food Technology Specialist	–	2	2	1,138–1,383	33,192	33,192
Inspector IV	–	14	14	1,138–1,383	225,330	229,902
Inspector III	–	21	21	983–1,196	282,788	290,193
Inspector II	–	20	20	810–983	203,164	212,162
Inspector Trainee	–	29	29	734–849	296,028	304,972
Sr Steno	–	6	6	605–772	48,204	49,284
Clk Typist II	–	8.5	8.5	484–683	59,274	59,592
Steno II	–	3	3	522–666	22,860	22,860
Clk II	–	1	1	484–589	5,958	6,264
Temporary Help	–	0.7	0.7	(–)	6,358	6,358
Water Sanitation Section:						
Chief	–	1	1	1,810–2,201	26,412	26,412
Asst Chief	–	1	1	1,724–2,095	20,688	21,720
Supvng Sanitary Engr	–	5	5	1,564–1,901	110,111	112,572
Sr Sanitary Engr	–	12	12	1,349–1,641	230,345	235,977
Assoc Sanitary Engr	–	10	10	1,166–1,417	160,884	164,390
Sanitary Engrng Assoc	–	6	6	1,111–1,349	97,128	97,128
Asst Civil Engr	–	3	3	959–1,166	41,976	41,976
Asst Sanitary Engr	–	3	3	959–1,166	41,580	41,976
Asst Engrng Specialist	–	13	13	959–1,166	171,782	176,980
Sanitary Engrng Techn II	–	1	1	915–1,111	13,332	13,332
Sanitary Engrng Techn I	–	1	1	791–959	11,508	11,508
Supvng Clk I	–	1	1	683–830	9,960	9,960
Sr Steno	–	1	1	605–772	8,808	8,808
Clk Typist II	–	3	3	484–683	20,814	21,120
Steno II	–	1	1	522–666	7,620	7,620
Temporary Help	–	5	5	(–)	63,927	63,927
Radiologic Health Section:						
Chief	–	1	1	2,045–2,621	29,844	29,844
Asst Chief	–	1	1	1,489–1,810	21,720	21,720
Supvng Health Physicist	–	1	1	1,489–1,810	21,720	21,720
Staff Administrator II	–	1	1	1,453–1,767	21,204	21,204
Sr Health Physicist	–	5	5	1,285–1,564	89,016	90,660
Health Program Adviser II	–	1	1	1,138–1,383	14,700	15,426
Assoc Health Physicist	–	8	8	1,111–1,349	128,309	129,056
Radiation Specialist II	–	4	4	1,031–1,254	55,224	57,966
Radiation Specialist I	–	6	6	893–1,084	71,628	74,535
Sr Steno	–	3	3	605–772	23,328	24,048
Sr Clk Typist	–	3	3	589–753	23,320	23,983
Clk Typist II	–	12	12	484–683	71,538	75,212
Temporary Help	–	3	3	(–)	22,569	22,569
Occupational Health Section:						
Medical Off III	–	6	6	2,045–2,611	187,992	187,992
Chief	–	1	1	1,929–2,346	28,152	28,152
Coordinating Engr	–	1	1	1,641–1,995	25,246	26,412
Staff Administrator III	–	1	1	1,525–1,855	22,260	22,260
Sr Industrial Hygiene Engr	–	4	4	1,349–1,641	74,904	77,330
Sr Air Sanitation Engr	–	1	1	1,349–1,641	19,692	19,692
Assoc Industrial Hygiene Engr	–	6	6	1,166–1,417	97,128	102,024
Nursing Consultant II	–	2	2	1,138–1,383	33,192	33,192
Industrial Hygiene Engrng Assoc	–	2	2	1,111–1,349	32,376	32,376
Supvr Clk I	–	1	1	683–830	9,960	9,960
Sr Steno	–	1	1	605–772	8,664	8,796
Sr Clk Typist	–	2	2	589–753	18,072	18,072
Clk Typist II	–	3	3	484–683	18,984	19,596
Steno II	–	3	3	522–666	19,260	20,232
Lab Asst I	–	1.5	1.5	484–589	9,876	10,197
Temporary Help	–	0.3	0.3	(–)	1,801	1,801

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Vector Control Section:				SALARY RANGE †		
Chief	–	1	1	1,525–1,855	22,260	22,260
Chief Veterinarian	–	1	1	1,525–1,855	22,260	22,260
Sr Sanitary Engr	–	1	1	1,349–1,641	19,692	19,692
Asst Chief	–	1	1	1,317–1,603	19,236	19,236
Veterinarian	–	2	2	1,285–1,564	36,936	37,536
Assoc Sanitary Engr	–	5	5	1,166–1,417	81,242	82,748
Sr Biologist	–	12	12	1,138–1,383	199,152	199,152
Assoc Biologist	–	11	11	983–1,196	153,611	156,014
Asst Biologist	–	8	8	810–983	92,110	93,880
Sr Steno	–	1	1	605–772	8,808	8,808
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Clk Typist II	–	2	2	484–683	14,136	14,136
Steno II	–	3	3	522–666	19,260	20,232
Temporary Help	–	1	1	(–)	11,208	11,208
Sanitation Services Section:						
Chief	–	1	1	1,453–1,767	21,204	21,204
Environmental Health Specialist	–	5	5	1,166–1,417	82,008	82,704
Consulting Sanitarian	–	2	2	1,058–1,285	30,747	30,840
Sr Steno	–	2	2	605–772	18,000	18,072
TOTALS, AUTHORIZED POSITIONS	–	327	327	–	$4,476,620	$4,560,146
Laboratory Services Program:						
Program Mgr II	–	1	1	$2,045–2,487	$31,332	$31,332
Secty I	–	1	1	700–849	8,400	8,808
Bioenvironmental Laboratories Section:						
Chief	–	1	1	1,564–1,901	22,812	22,812
Air & Industrial Hygiene Lab:						
Lab Chief	–	1	1	1,564–1,901	22,812	22,812
Supvng Air Pollution Specialist	–	1	1	1,489–1,810	17,868	18,768
Spectroscopist	–	2	2	1,417–1,724	37,692	38,556
Research Chemist	–	3	3	1,417–1,724	62,064	62,064
Chemist III	–	3	3	1,166–1,417	51,012	51,012
Chemist II	–	10	10	1,058–1,285	147,537	152,196
Chemist I	–	8	8	915–1,111	100,850	103,992
Sr Steno	–	1	1	605–772	8,808	8,808
Food And Drugs Laboratory:						
Lab Chief	–	1	1	1,564–1,901	22,812	22,812
Staff Toxicologist	–	1	1	1,489–1,810	21,720	21,720
Chemist III	–	2	2	1,166–1,417	34,008	34,008
Chemist II	–	4	4	1,058–1,285	58,089	60,020
Chemist I	–	9	9	915–1,111	112,573	115,244
Sr Steno	–	1	1	605–772	8,808	8,808
Sanitation And Radiation Laboratory:						
Lab Chief	–	1	1	1,564–1,901	22,812	22,812
Research Radiochemist	–	1	1	1,417–1,724	20,688	20,688
Chemist III	–	3	3	1,166–1,417	51,012	51,012
Chemist II	–	7	7	1,058–1,285	103,006	106,021
Microbiologist I	–	1	1	915–1,111	13,332	13,332
Chemist I	–	6	6	915–1,111	77,941	78,897
Lab Techn I (Chemical Anal)	–	1	1	717–870	9,609	10,080
Lab Techn I (Microbiology)	–	1	1	717–870	9,378	9,843
Sr Steno	–	1	1	605–772	7,260	7,620
Lab Asst III	–	2	2	589–717	15,624	16,398
Clk Typist II	–	1	1	484–683	7,068	7,068
Steno II	–	2	2	522–666	14,040	14,364
Lab Asst II	–	1	1	535–651	7,128	7,492
Temporary Help	–	0.4	0.4	(–)	2,225	2,225
Southern California Laboratory:						
Lab Chief	–	1	1	1,564–1,901	22,812	22,812
Chemist III	–	3	3	1,166–1,417	48,572	49,940
Chemist II	–	6	6	1,058–1,285	87,986	91,022
Chemist I	–	5	5	915–1,111	65,072	66,607
Jr Chemist	–	1	1	753–870	10,240	10,440
Supvr Lab Asst I	–	1	1	619–753	9,036	9,036
Sr Clk Typist	–	1	1	589–753	8,604	8,604

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist II	–	1	1	484–683	6,420	6,744
Lab Asst II	–	3	3	535–651	22,638	23,404
Biomedical Laboratories Section:						
Lab Chief	–	1	1	2,148–2,621	31,452	31,452
Viral And Rickettsial Diseases Laboratory:						
Medical Off III	–	2	2	2,045–2,611	62,664	62,664
Research Specialist IV	–	2	2	1,855–2,487	54,120	54,120
Research Specialist III	–	1	1	1,682–2,045	24,540	24,540
Microbiologist II (Virology)	–	5	5	1,058–1,285	77,100	77,100
Microbiologist I	–	16	16	915–1,111	208,595	211,275
Health Program Techn II	–	2	2	753–915	21,960	21,960
Lab Techn I (Microbiology)	–	2	2	717–870	20,166	20,640
Sr Steno	–	1	1	605–772	8,808	8,808
Animal Techn III	–	1	1	619–753	9,036	9,036
Sr Clk Typist	–	1	1	589–753	9,036	9,036
Lab Asst III	–	3	3	589–717	25,472	25,812
Clk Typist II	–	2.5	2.5	484–683	20,490	20,490
Steno II	–	1.5	1.5	522–666	11,430	11,430
Microbial Diseases Laboratory:						
Lab Chief	–	1	1	1,855–2,621	27,060	27,060
Research Microbiologist	–	3	3	1,417–1,724	62,064	62,064
Microbiologist II	–	9	9	1,058–1,285	136,340	138,780
Microbiologist I	–	22	22	915–1,111	274,180	281,135
Lab Techn I (Microbiology)	–	4	4	717–870	38,009	39,882
Sr Steno	–	1	1	605–772	8,808	8,808
Clinical Chemistry Laboratory:						
Chief	–	1	1	1,564–1,901	22,812	22,812
Asst Lab Chief	–	1	1	1,417–1,724	20,688	20,688
Chemist III	–	2	2	1,166–1,417	34,008	34,008
Chemist II	–	2	2	1,058–1,285	29,443	30,718
Sr Lab Technologist	–	1	1	937–1,138	13,656	13,656
Lab Technologist	–	1	1	893–1,031	12,372	12,372
Sr Steno	–	1	1	605–772	9,264	9,264
Lab Asst III	–	1	1	589–717	7,248	7,620
Clk Typist II	–	1	1	484–683	6,342	6,663
Steno II	–	1	1	522–666	7,620	7,620
Lab Asst I	–	1	1	484–589	6,528	6,852
Laboratory Field Service, Berkeley:						
Lab Chief	–	1	1	1,947–2,621	28,404	28,404
Sr Microbiologist, LFS	–	2	2	1,417–1,724	41,376	41,376
Microbiologist, LFS	–	11	11	1,058–1,285	169,071	169,620
Sr Steno	–	2	2	605–772	16,970	17,378
Clk Typist II	–	8	8	484–683	54,064	54,880
Steno II	–	2	2	522–666	12,840	13,488
Temporary Help	–	3.8	3.8	(–)	32,130	32,130
Laboratory Field Service, Los Angeles:						
Sr Microbiologist, LFS	–	1	1	1,417–1,724	18,693	19,615
Microbiologist, LFS	–	5	5	1,058–1,285	72,560	73,620
Clk Typist II	–	1	1	484–683	7,068	7,068
Steno II	–	1	1	522–666	7,620	7,620
Laboratory Central Services Section:						
Chief	–	1	1	1,525–1,855	20,184	20,688
Lab Administrator	–	1	1	1,058–1,285	13,497	14,166
Health Program Techn II	–	1	1	753–915	10,530	10,980
Animal Techn IV	–	1	1	717–870	10,440	10,440
Lab Techn I	–	1	1	717–870	9,726	10,200
Supvng Lab Asst II	–	2	2	717–870	20,049	20,520
Supvng Clk I	–	1	1	683–830	9,960	9,960
Animal Techn III	–	4	4	619–753	36,144	36,144
Supvng Lab Asst I	–	1	1	619–753	9,036	9,036
Lab Asst III	–	6	6	589–717	51,318	51,624
Clk Typist II	–	3	3	484–683	22,332	22,332
Animal Techn II	–	2	2	562–683	16,040	16,392
Steno II	–	2	2	522–666	15,240	15,240
Lab Asst II	–	9	9	535–651	64,203	66,214
Lab Asst I	–	7	7	484–589	43,803	46,173

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	–	5	5	(–)	45,355	45,355
Fairfield Animal Facility:						
Research Specialist IV	–	1	1	1,855–2,487	27,060	27,060
Animal Techn IV	–	1	1	717–870	10,440	10,440
Animal Techn III	–	4	4	619–753	33,742	34,716
Animal Techn II	–	2	2	562–683	14,094	14,804
TOTALS, AUTHORIZED POSITIONS	–	287.2	287.2	–	$3,657,000	$3,716,281
Preventive Medical Services Program:						
Program Mgr II	–	1	1	$2,148–2,611	$25,776	$27,060
Secty I	–	1	1	700–849	9,954	10,188
Family Health Services Section:						
Chief	–	1	1	2,148–2,621	31,452	31,452
Staff Admin III	–	1	1	2,148–2,621	25,776	27,060
Medical Off III	–	9	9	2,045–2,611	273,564	275,088
Dental Health Consultant I	–	1	1	2,148–2,611	25,776	27,060
Medical Off I	–	1	1	1,855–2,487	27,060	27,060
Coordinator	–	1	1	1,383–1,682	17,580	18,456
Health Program Adviser IV	–	1	1	1,383–1,682	20,184	20,184
Nursing Consultant III	–	2	2	1,254–1,525	33,348	34,104
Nursing Consultant II	–	5	5	1,138–1,383	75,602	77,820
Health Program Adviser II	–	1	1	1,138–1,383	16,596	16,596
Assoc Statistician	–	1	1	1,138–1,383	16,596	16,596
Hearing Specialist	–	1	1	1,111–1,349	16,188	16,188
Nursing Consultant I	–	1	1	1,031–1,254	14,584	15,048
Nutrition Consultant II	–	1	1	1,007–1,224	12,084	12,696
Secty I	–	1	1	700–849	8,400	8,808
Research Asst I	–	1	1	700–772	9,264	9,264
Supvng Clk I	–	1	1	683–830	8,196	8,604
Sr Steno	–	1	1	605–772	8,808	8,808
Sr Clk Typist	–	2	2	589–753	15,637	16,032
Research Tech	–	5	5	576–700	39,900	40,860
Clk Typist II	–	7	7	484–683	45,653	47,728
Steno II	–	2	2	522–666	12,840	13,488
Temporary Help	–	3.9	3.9	(–)	50,459	50,459
Infectious Disease Section:						
Chief	–	1	1	2,148–2,621	31,452	31,452
Medical Off III	–	4	4	2,045–2,611	125,328	125,328
Staff Administrator II	–	1	1	1,453–1,767	21,204	21,204
Health Prog Advisor II	–	1	1	1,138–1,383	16,596	16,596
Nursing Consultant II	–	2	2	1,138–1,383	31,611	33,192
Public Health Fld Rep II	–	2	2	772–937	19,078	22,488
Public Health Fld Rep I	–	25	25	734–849	243,854	254,700
Sr Steno	–	2	2	605–772	16,068	16,428
Sr Clk Typist	–	2	2	589–753	17,208	17,208
Asst II	–	2	2	589–717	15,600	15,600
Clk Typist II	–	3	3	484–683	20,094	20,400
Temporary Help	–	1	1	(–)	7,477	7,477
Emergency Medical Services Section:						
Chief	–	1	1	2,148–2,621	31,452	31,452
Medical Off III	–	2	2	2,045–2,611	62,664	62,664
Personnel Off III	–	1	1	1,453–1,767	21,204	21,204
Health Program Adviser III	–	1	1	1,254–1,525	18,300	18,300
Nursing Consultant II	–	1	1	1,138–1,383	16,596	16,596
Property Inspector	–	1	1	753–915	10,980	10,980
Sr Steno	–	1	1	605–772	7,260	7,620
Contract Counties Health Services Section:						
Regional Medical Coordinator	–	1	1	2,148–2,621	31,452	31,452
Chief	–	1	1	2,148–2,621	31,452	31,452
Medical Off III	–	1	1	2,045–2,611	31,332	31,332
Chief, PH Nursing	–	1	1	1,254–1,525	18,300	18,300
Chief, Sanitation Services	–	1	1	1,166–1,417	13,992	14,688
Nurse III	–	5	5	1,031–1,254	72,564	73,200
Health Educ Consultant II	–	1	1	1,031–1,254	15,048	15,048
Sanitarian III	–	7	7	1,007–1,224	97,608	98,832

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Nurse II	–	18	18	937–1,138	230,183	235,889
Sanitarian II	–	15	15	915–1,111	188,670	192,596
Nurse I	–	2	2	849–1,031	21,892	22,992
Secty I	–	1	1	700–849	8,400	8,808
Clk Typist II	–	3	3	484–683	20,427	20,760
TOTALS, AUTHORIZED POSITIONS	–	163.9	163.9	–	$2,356,623	$2,402,945
Social Services Program:						
Program Mgr II	–	1	1	$1,855–2,255	$25,776	$25,776
Sr Steno	–	1	1	605–772	7,530	7,899
Services Management Sect:						
Chief	–	1	1	1,767–2,148	24,746	25,776
Staff Administrator III	–	1	1	1,525–1,855	22,260	22,260
Chief, EWS	–	1	1	1,453–1,767	21,204	21,204
Social Services Specialist	–	1	1	1,453–1,767	17,436	18,300
Staff Administrator II	–	2	2	1,383–1,682	39,420	40,368
Social Services Administrator I	–	1	1	1,317–1,603	19,236	19,236
Staff Administrator I	–	2	2	1,254–1,525	30,096	31,608
Social Services Consultant III	–	1	1	1,166–1,417	17,004	17,004
Assoc Governmental Program Analyst	–	6	6	1,138–1,383	84,876	88,356
Asst Social Research Analyst	–	1	1	937–1,138	13,656	13,656
Secty I	–	1	1	700–849	10,188	10,188
Sr Steno	–	2	2	605–772	17,616	17,616
Sr Account Clk	–	1	1	589–717	8,604	8,604
Steno II	–	1	1	522–666	6,420	6,744
Services Operations Sect:						
Chief	–	1	1	1,603–1,947	23,364	23,364
Social Services Administrator II	–	3	3	1,453–1,767	57,315	60,708
Social Services Administrator I	–	1	1	1,317–1,603	19,236	19,236
Social Services Consultant III	–	20	20	1,166–1,417	330,813	332,954
Social Services Consultant II	–	2	2	1,058–1,285	28,116	28,752
Sr Steno	–	4	4	605–772	35,232	35,232
Steno II	–	2	2	522–666	14,654	15,612
Adoptions Services Section:						
Social Services Administrator III	–	1	1	1,603–1,947	21,034	22,084
Social Services Administrator II	–	1	1	1,453–1,767	21,204	21,204
Social Services Administrator I	–	2	2	1,317–1,603	38,472	38,472
Social Service Consultant III	–	6	6	1,166–1,417	102,024	102,024
Adoptions Caseworker & Supvr	–	6	6	1,058–1,285	92,459	92,520
Adoptions Caseworker	–	26	26	959–1,166	339,055	346,241
Sr Steno	–	1	1	605–772	8,264	8,672
Sr Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	–	4	4	484–683	28,362	28,362
Steno II	–	6	6	522–666	44,676	45,012
Clk I	–	1	1	419–509	5,301	5,555
TOTALS, AUTHORIZED POSITIONS	–	112	112	–	$1,584,253	$1,609,203
TOTALS, HEALTH PROTECTION SYSTEM[d]	–	893.1	893.1	–	$12,135,540	$12,349,619
Health Quality System:						
Administration:						
Dep Director, Dept of Health, CEA	–	1	1	$2,148–2,714	$32,568	$32,568
Staff Administrator II	–	1	1	1,383–1,682	16,596	17,436
Secty I	–	1	1	700–849	10,188	10,188
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$59,352	$60,192
Licensing and Certification Program:						
Program Mgr II	–	1	1	$1,855–2,255	$24,540	$24,540
Clk Typist II	–	1	1	484–683	5,958	6,264
Facilities Construction Section:						
Chief	–	1	1	1,603–1,947	23,364	23,364
Supvng Architect	–	1	1	1,489–1,810	21,720	21,720
Health Facilities Rep IV	–	1	1	1,383–1,682	20,184	20,184
Sr Architect	–	1	1	1,285–1,564	18,768	18,768
Constrn Adviser	–	2	2	1,224–1,489	35,736	35,736
Health Facilities Rep III	–	6	6	1,196–1,453	100,871	102,464

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see the end of this agency presentation.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assoc Mech Engr	–	2	2	1,166–1,417	34,008	34,008
Architectural Assoc	–	1	1	1,111–1,349	16,188	16,188
Architectural Asst	–	5	5	959–1,166	67,476	68,052
Sr Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	–	4	4	484–683	27,081	27,738
Steno II	–	3	3	522–666	20,460	21,108
Facilities Licensing Section:						
Social Service Administrator III	–	1	1	1,603–1,947	23,364	23,364
Asst Chief	–	1	1	1,525–1,855	18,300	19,236
Social Service Administrator II	–	2	2	1,453–1,767	38,215	39,504
Health Facilities Rep IV	–	4	4	1,383–1,682	80,736	80,736
Community Program Analyst IV	–	1	1	1,383–1,682	20,184	20,184
Social Service Administrator I	–	6	6	1,317–1,603	112,065	113,052
Social Service Consultant III	–	18	18	1,166–1,417	289,861	294,499
Community Program Analyst II	–	5	5	1,138–1,383	82,980	82,980
Assoc Social Research Analyst	–	1	1	1,138–1,383	13,656	14,338
Assoc Governmental Program Analyst	–	1	1	1,138–1,383	13,656	14,338
Health Facilities Rep II	–	12	12	1,111–1,349	194,256	194,256
Social Service Consultant II	–	52	52	1,058–1,285	744,056	762,141
Social Service Consultant I	–	4	4	959–1,166	49,662	52,159
Health Facilities Rep I	–	60	60	959–1,166	816,586	855,993
Health Care Services Nurse II	–	1	1	893–1,084	10,716	11,244
Health Facilities Rep Trainee	–	15	15	734–893	145,800	153,090
Secty I	–	1	1	700–849	8,400	8,808
Supvng Clk I	–	2	2	683–830	18,534	19,376
Sr Steno	–	7	7	605–772	57,744	58,864
Sr Clk Typist	–	2	2	589–753	15,368	16,142
Sr Clk	–	2	2	589–717	16,416	16,806
Statistical Clk	–	1	1	589–717	7,812	8,202
Clk Typist II	–	34	34	484–683	226,806	233,810
Steno II	–	9	9	522–666	65,762	66,764
Clk II	–	1	1	484–589	7,068	7,068
Account Clk II	–	2	2	484–589	11,916	12,528
Services Approval Section:						
Public Health Medical Off III	–	2	2	2,045–2,611	59,268	59,886
Public Health Medical Off II	–	1	1	1,855–2,487	29,844	29,844
Staff Administrator II	–	1	1	1,383–1,682	19,236	20,184
Pharmaceutical Coordinator	–	1	1	1,349–1,641	18,768	19,692
Staff Administrator I	–	2	2	1,254–1,525	34,872	36,600
Medical Record Consultant	–	2	2	1,196–1,453	31,674	33,260
Gen Auditor III	–	1	1	1,138–1,383	16,134	16,596
Assoc Governmental Program Analyst	–	2	2	1,138–1,383	27,312	28,704
Nursing Consultant II	–	18	18	1,138–1,383	279,835	286,978
Assoc Public Health Statistician	–	1	1	1,138–1,383	13,656	14,352
Phys Therapy Consultant	–	2	2	1,084–1,317	30,156	30,873
Occupational Therapy Consultant	–	2	2	1,084–1,317	29,309	30,446
Food Administrator II	–	1	1	1,058–1,285	15,420	15,420
Nutrition Consultant II	–	1	1	1,007–1,224	14,688	14,688
Social Service Consultant I	–	1	1	959–1,166	11,508	12,083
Sr Steno	–	1	1	605–772	7,260	7,620
Clk Typist II	–	4	4	484–683	29,750	30,069
Steno II	–	2	2	522–666	14,289	14,970
TOTALS, AUTHORIZED POSITIONS	–	320	320	–	$4,197,856	$4,310,485
Comprehensive Health Planning Program:						
Program Mgr II	–	1	1	$1,855–2,255	$22,260	$22,260
Sr Clk Typist	–	1	1	589–753	6,096	6,401
Manpower Development Section:						
Chief	–	1	1	2,148–2,621	31,452	31,452
Social Work Consultant II	–	2	2	1,166–1,417	34,008	34,008
Sr Steno	–	2	2	605–772	16,524	16,884
Clk Typist II	–	0.5	0.5	484–683	4,098	4,098
Steno II	–	1	1	522–666	6,420	6,744
Planning Coordination Section:						
Dep Director	–	1	1	2,148–2,623	31,332	31,332
Asst Program Chief	–	1	1	1,453–1,767	18,378	19,315

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Health Program Advisor IV	–	3	3	1,383–1,682	57,417	58,522
Health Program Advisor III	–	2	2	1,254–1,525	36,600	36,600
Health Facilities Rep III	–	1	1	1,196–1,453	16,983	17,051
Assoc Research Analyst	–	1	1	1,138–1,383	16,596	16,596
Assoc Statistician	–	1	1	1,138–1,383	15,615	16,398
Health Program Advisor II	–	1	1	1,138–1,383	16,596	16,596
Asst Research Analyst	–	1	1	937–1,138	12,372	12,990
Supvng Clk I	–	1	1	683–830	9,921	9,960
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Statistical Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	–	2	2	484–683	14,013	14,169
Steno II	–	1	1	522–666	7,173	7,530
Temporary Help	–	0.5	0.5	(–)	5,400	5,400
TOTALS, AUTHORIZED POSITIONS	–	27	27	–	$396,462	$401,514
Surveillance Program:						
Program Mgr I	–	1	1	$1,682–2,045	$23,560	$24,540
Sr Steno	–	1	1	605–772	8,808	8,808
Investigation Section:						
Medical Consultant I	–	0.5	0.5	1,855–2,487	14,922	14,922
Chief	–	1	1	1,417–1,724	19,394	20,268
Staff Administrator II	–	2	2	1,383–1,682	40,368	40,368
Supvng Special Investigator II	–	1	1	1,224–1,489	17,868	17,868
Supvng Special Investigator I	–	1	1	1,058–1,285	15,420	15,420
Sr Special Investigator	–	1	1	959–1,166	13,992	13,992
Sr Steno	–	1	1	605–772	8,520	8,808
Sr Clk	–	1	1	589–717	7,068	7,428
Clk Typist II	–	1	1	484–683	6,264	6,582
Field Offices:						
Supvng Special Investigator II	–	2	2	1,224–1,489	32,556	33,288
Gen Auditor III	–	3	3	1,138–1,383	49,392	49,788
Supvng Special Investigator I	–	7	7	1,058–1,285	106,882	107,940
Sr Special Investigator	–	35	35	959–1,166	470,692	479,363
Gen Auditor II	–	5	5	937–1,138	63,962	65,088
Special Investigator	–	7	7	870–1,058	83,139	84,736
Medi-Cal Fld Rep	–	1	1	717–870	9,882	10,360
Sr Clk Typist	–	1	1	589–753	7,684	8,068
Clk Typist II	–	6	6	484–683	41,880	42,846
Steno II	–	1	1	522–666	6,798	7,128
Provider Participation Section:						
Staff Administrator I	–	1	1	1,254–1,525	18,300	18,300
Assoc Governmental Program Analyst	–	3	3	1,138–1,383	45,144	47,401
Health Program Adviser II	–	1	1	1,138–1,383	15,048	15,800
Sr Clk Typist	–	2	2	589–753	18,072	18,072
Statistical Clk	–	1	1	589–717	7,068	7,428
Clk Typist II	–	3	3	484–683	19,260	20,223
Steno II	–	1	1	522–666	6,660	6,999
Clk II	–	3	3	484–589	17,796	18,316
Quality Evaluation Section:						
Medical Consultant II	–	1	1	2,045–2,611	28,404	29,844
Staff Administrator II	–	1	1	1,383–1,682	18,846	19,789
Supvng Special Investigator II	–	1	1	1,224–1,489	15,768	16,551
Assoc Governmental Program Analyst	–	1	1	1,138–1,383	13,656	14,338
Supvng Special Investigator I	–	2	2	1,058–1,285	30,840	30,840
Health Facilities Rep I	–	3	3	956–1,166	38,088	39,992
Medi-Cal Fld Rep	–	6	6	717–870	57,624	59,074
Clk Typist II	–	3	3	484–683	18,722	19,671
TOTALS, AUTHORIZED POSITIONS	–	112.5	112.5	–	$1,418,347	$1,450,247
Standards Evaluation & Research Program:						
Program Mgr I	–	1	1	$1,682–2,045	$25,464	$26,691
Sr Steno	–	1	1	605–772	9,264	9,264
Standards Development Section:						
Regional Medical Coordinator	–	1	1	2,148–2,621	31,452	31,452
Public Health Medical Off III	–	1	1	2,045–2,611	31,332	31,332

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Pharmaceutical Coordinator	–	1	1	1,349–1,641	18,845	19,692
Nursing Consultant	–	1	1	1,317–1,603	19,236	19,236
Nursing Consultant III	–	1	1	1,254–1,525	18,300	18,300
Nutrition Consultant III	–	1	1	1,166–1,417	17,004	17,004
Social Work Consultant II	–	1	1	1,166–1,417	17,004	17,004
Assoc Statistician	–	1	1	1,138–1,383	13,656	14,352
Nursing Consultant II	–	3	3	1,138–1,383	49,788	49,788
Occupational Therapy Consultant	–	1	1	1,084–1,317	15,804	15,804
Health Program Advisor I	–	1	1	937–1,138	12,372	12,990
Sr Steno	–	1	1	605–772	9,036	9,036
Sr Clk Typist	–	2	2	589–753	17,640	17,640
Outcome Measurement Section:						
Chief	–	1	1	1,767–2,624	25,908	27,203
Asst Chief	–	1	1	1,947–2,367	28,404	28,404
Adm Services Specialist	–	1	1	1,682–2,045	24,540	24,540
Sr Governmental Program Analyst	–	1	1	1,383–1,682	18,390	18,804
Staff Administrator I	–	1	1	1,317–1,603	19,236	19,236
Staff Research Analyst	–	2	2	1,254–1,525	36,600	36,600
Operations Research Specialist II	–	1	1	1,196–1,453	16,272	17,085
Health Program Advisor II	–	1	1	1,138–1,383	14,352	15,069
Adm Asst II	–	1	1	1,138–1,383	16,596	16,596
Assoc Research Analyst	–	7	7	1,138–1,383	99,908	104,902
Sr Steno	–	1	1	605–772	9,264	9,264
Sr Clk Typist	–	2	2	605–772	18,072	18,072
Sr Account Clk	–	1	1	589–717	8,604	8,604
Clk Typist II	–	1	1	484–683	8,196	8,196
Steno II	–	1	1	522–666	6,688	7,028
Project Management And Research Section:						
Research Specialist V	–	1	1	2,148–2,623	31,476	31,476
Research Specialist IV	–	1	1	1,767–2,148	25,776	25,776
Research Specialist III	–	2	2	1,682–2,045	49,080	49,080
Staff Administrator III	–	1	1	1,603–1,947	23,364	23,364
Dp Mgr III	–	1	1	1,525–1,855	21,034	22,084
Statistical Consultant	–	1	1	1,383–1,682	17,724	18,612
Health Program Adviser IV	–	1	1	1,383–1,682	19,315	20,184
Health Program Adviser III	–	1	1	1,254–1,525	15,048	15,804
Biostatistician III	–	1	1	1,196–1,453	17,436	17,436
Assoc Governmental Program Analyst	–	1	1	1,138–1,383	15,048	15,800
Assoc Mgt Analyst	–	1	1	1,138–1,383	15,174	15,936
Assoc Research Analyst	–	1	1	1,138–1,383	16,596	16,596
Assoc Statistician	–	1	1	1,138–1,383	16,464	16,596
Asst Research Analyst	–	2	2	937–1,138	27,312	27,312
Sr Steno	–	1	1	605–772	8,486	8,784
Sr Account Clk	–	2	2	589–717	16,002	16,384
Clk Typist II	–	4	4	484–683	30,386	30,624
Steno II	–	1.5	1.5	522–666	11,802	11,802
Clk II	–	1	1	484–589	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	–	66.5	66.5	–	$1,041,818	$1,059,906
TOTALS, HEALTH QUALITY SYSTEM [d]	–	529	529	–	$7,113,835	$7,282,344
Health Administrative System:						
Administration:						
Dep Director, Dept of Health, CEA	–	1	1	$2,713	$32,556	$32,556
Staff Administrator II	–	1	1	1,383–1,682	20,184	20,184
Secty II	–	1	1	772–937	11,244	11,244
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$63,984	$63,984
Financial Management Services:						
Program Mgr I	–	1	1	$1,682–2,045	$24,344	$24,540
Sr Steno	–	1	1	605–772	8,808	8,808
Budget Section:						
Staff Administrator III	–	1	1	1,525–1,855	18,300	19,236
Staff Administrator II	–	3	3	1,383–1,682	51,648	54,266
Staff Administrator I	–	3	3	1,254–1,525	45,522	47,808
Assoc Budget Analyst	–	18	18	1,138–1,383	272,188	280,824

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see the end of this agency presentation.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Jr Staff Analyst	–	0.5	0.5	734–937	5,140	5,140
Sr Steno	–	3	3	605–772	25,982	26,305
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Sr Account Clk	–	4	4	589–717	31,104	32,504
Clk Typist II	–	2	2	484–683	14,418	14,733
Steno II	–	2	2	522–666	13,192	13,859
Accounting Section:						
Staff Administrator II	–	1	1	1,383–1,682	20,184	20,184
Acctg Administrator I	–	2	2	1,254–1,525	36,600	36,600
Assoc Adm Analyst	–	1	1	1,138–1,383	16,596	16,596
Acctg Off III	–	3	3	1,138–1,383	47,904	49,128
Acctg Off II	–	7	7	937–1,138	79,674	83,580
Accountant I	–	8	8	700–849	76,437	78,770
Supvng Clk I	–	1	1	683–830	9,960	9,960
Personnel Asst II	–	1	1	683–830	9,960	9,960
Sr Clk Typist	–	2	2	589–753	17,208	17,208
Sr Clk	–	6	6	589–717	46,627	48,096
Sr Account Clk	–	4	4	589–717	31,768	32,512
Acctg Techn	–	17	17	589–717	136,242	139,131
Clk Typist II	–	10.5	10.5	484–683	67,398	69,729
Clk II	–	2	2	484–589	11,916	12,528
Account Clk II	–	3	3	484–589	20,635	21,015
Clk I	–	1	1	419–509	5,406	5,670
Temporary help	–	0.6	0.6	(–)	7,416	7,416
Business Services Section:						
Staff Administrator II	–	1	1	1,383–1,682	18,300	19,236
Staff Administrator I	–	1	1	1,254–1,525	17,940	18,300
Business Service Off III	–	1	1	1,138–1,383	13,888	14,584
Property Clk I	–	1	1	619–753	7,780	8,164
Steno II	–	1.5	1.5	522–666	9,982	10,487
Field Offices:						
Building Mgr I	–	1	1	1,058–1,285	15,420	15,420
Business Service Off II	–	2	2	1,031–1,254	28,939	30,096
Utility Shops Supvr	–	1	1	1,007–1,111	13,332	13,332
Electrician I	–	1	1	915–1,007	10,980	11,508
Stationary Engr II	–	1	1	915–1,007	12,084	12,084
Carpenter I	–	1	1	870–959	11,508	11,508
Painter I	–	2	2	870–959	22,928	23,016
Stationary Engr I	–	7	7	870–959	80,118	80,650
Business Services Asst	–	1	1	772–937	11,244	11,244
Property Inspector	–	1	1	753–915	10,980	10,980
Materials & Stores Supvr II	–	1	1	717–870	9,921	10,400
Property Clk II	–	2	2	717–870	19,044	19,476
Supvng Clk I	–	2	2	683–830	19,920	19,920
Building Maint Man	–	3.5	3.5	734–810	33,526	33,982
Supvng Telephone Opr II	–	1	1	651–791	8,502	8,928
Sr Steno	–	7	7	605–772	58,848	59,280
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Materials & Stores Supvr I	–	2	2	619–753	17,964	18,072
Janitor Foreman II	–	1	1	619–753	8,114	8,500
Window Cleaner	–	1	1	619–753	8,856	9,036
Groundsman	–	1	1	635–734	8,298	8,706
Sr Clk	–	3	3	589–717	24,944	25,669
Composer Opr	–	1	1	589–717	8,604	8,604
Clk Typist II	–	19	19	484–683	127,159	130,247
Stock Clk	–	9	9	562–683	70,192	71,650
Duplicating Mach Opr II	–	2	2	535–651	15,624	15,624
Twx Opr	–	1	1	535–651	7,812	7,812
Clk II	–	5.5	5.5	484–589	34,569	35,970
File Clk II	–	2	2	484–589	14,136	14,136
Telephone Opr	–	3	3	484–589	21,204	21,204
Janitor	–	19.5	19.5	484–589	139,785	140,937
Temporary Help	–	0.5	0.5	(–)	7,500	7,500
Fiscal Analysis And Accounting Systems Section:						
Staff Administrator II	–	1	1	1,383–1,682	19,552	20,184

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Staff Adm Analyst	–	2	2	1,254–1,525	36,528	36,600
Assoc Mgt Analyst	–	5	5	1,138–1,383	71,220	74,004
Assoc Adm Analyst	–	2	2	1,138–1,383	28,240	29,652
Asst Adm Analyst	–	1	1	937–1,138	12,084	12,690
Clk Typist II	–	2	2	484–683	14,766	14,856
TOTALS, AUTHORIZED POSITIONS	–	234.1	234.1	–	$2,302,120	$2,357,562
Management Systems And Computer Services:						
Program Mgr I	–	1	1	$1,682–2,045	$24,344	$24,540
Sr Steno	–	1	1	605–772	7,530	7,899
Management Consultation Section:						
Staff Administrator II	–	1	1	1,383–1,682	19,215	19,215
Staff Administrator I	–	1	1	1,254–1,525	18,300	18,300
Assoc Mgt Analyst	–	9	9	1,138–1,383	128,398	134,862
Sr Clk Typist	–	1	1	589–753	7,068	7,428
Steno II	–	1	1	522–666	6,660	6,999
Systems Analysis Section:						
Sr Adm Analyst	–	1	1	1,383–1,682	20,184	20,184
Staff Dp Systems Analyst	–	1	1	1,254–1,525	18,300	18,300
Administrator I	–	1	1	1,254–1,525	18,084	18,300
Operations Research Specialist II	–	1	1	1,196–1,453	17,436	17,436
Assoc Dp Systems Analyst	–	10	10	1,138–1,383	156,730	159,808
Assoc Mgt Analyst	–	1	1	1,138–1,383	16,596	16,596
Asst Dp Systems Analyst	–	3	3	937–1,138	38,484	39,540
Sr Clk Typist	–	1	1	589–753	7,068	7,428
Clk Typist II	–	1.7	1.7	–	12,016	12,617
Data Processing Services Section:						
Sr Dp Systems Analyst	–	1	1	1,383–1,682	19,080	20,026
Staff Administrator I	–	1	1	1,254–1,525	16,596	17,436
Assoc Dp Systems Analyst	–	2	2	1,138–1,383	31,354	32,085
Supvr EDP	–	6	6	1,138–1,383	95,776	97,648
Assoc Economist	–	1	1	1,138–1,383	15,363	16,134
Asst Dp Systems Analyst	–	2	2	937–1,138	25,740	26,346
Applied Science Programmer II	–	2	2	937–1,138	22,488	23,592
Programmer II	–	21	21	937–1,138	268,190	276,846
Programmer I	–	5	5	810–937	52,006	54,108
Sr Steno	–	1	1	605–772	7,260	7,620
Stat Clk	–	2	2	589–717	17,208	17,208
Clk Typist II	–	2	2	484–683	11,916	12,528
Management Systems Support Section:						
Dp Mgr III	–	1	1	1,525–1,855	22,260	22,260
Assoc Dp Systems Analyst	–	1	1	1,138–1,383	16,596	16,596
Assoc Mgt Analyst	–	1	1	1,138–1,383	16,596	16,596
Records Mgt Analyst II	–	2	2	1,031–1,254	27,420	28,056
Records Mgt Analyst I	–	1	1	937–1,138	11,892	12,478
Sr Dp Techn	–	3	3	772–937	33,612	33,732
Supvng Clk I	–	2	2	683–830	16,392	17,208
Key Data Supvr II	–	1	1	666–810	7,992	8,400
Sr Steno	–	1	1	605–772	7,260	7,620
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Sr Account Clk	–	1	1	589–717	8,604	8,604
Statistical Clk	–	1	1	589–717	7,278	7,652
Key Data Supvr I	–	6	6	576–700	48,225	48,954
Clk Typist II	–	3	3	484–683	20,400	20,718
Key Data Opr	–	37	37	497–605	250,243	254,642
Account Clk II	–	2	2	484–589	11,916	12,528
Key Data Opr Trainee	–	2	2	440–484	11,166	11,702
Temporary Help	–	8.7	8.7	(–)	60,909	61,100
TOTALS, AUTHORIZED POSITIONS	–	156.4	156.4	–	$1,686,755	$1,728,479
Personnel And Training Services:						
Program Mgr I	–	1	1	$1,682–2,045	$24,540	$24,540
Sr Steno	–	1	1	605–772	8,384	8,712

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Personnel Services Section:				SALARY RANGE †		
Personnel Off	–	1	1	1,603–1,947	23,364	23,364
Personnel Off III	–	1	1	1,453–1,767	21,204	21,204
Chief	–	1	1	1,417–1,724	20,688	20,688
Sr Personnel Analyst	–	2	2	1,383–1,682	39,578	40,368
Staff Personnel Analyst	–	1	1	1,254–1,525	15,048	15,804
Area Coordinator	–	1	1	1,166–1,417	17,004	17,004
Assoc Personnel Analyst	–	6	6	1,138–1,383	92,628	94,932
Asst Personnel Analyst	–	2	2	937–1,138	23,890	25,078
Personnel Asst III	–	2	2	791–959	23,016	23,016
Jr Staff Analyst	–	3	3	734–937	30,240	30,762
Supvng Steno I	–	1	1	700–849	8,400	8,808
Supvng Clk I	–	1	1	683–830	9,960	9,960
Personnel Asst II	–	3	3	683–830	28,221	29,178
Sr Steno	–	3	3	605–772	24,468	25,236
Sr Clk Typist	–	2	2	589–753	14,714	15,464
Personnel Asst I	–	12	12	589–717	92,449	93,166
Clk Typist II	–	8.7	8.7	484–683	50,848	52,119
Steno II	–	2	2	522–666	12,528	13,154
Clk II	–	1	1	484–589	7,068	7,068
Steno I	–	1	1	473–576	6,214	6,524
Temporary Help	–	5.6	5.6	(–)	39,200	39,200
Manpower Development And Training Section:						
Bur Chief	–	1	1	1,525–1,855	22,260	22,260
Trng Off III	–	2	2	1,383–1,682	40,368	40,368
Trng Off II	–	2	2	1,254–1,525	33,060	34,104
Adm Asst I	–	1	1	937–1,196	11,428	11,988
Secty I	–	1	1	700–849	10,188	10,188
Sr Clk Typist	–	1	1	589–753	7,952	8,329
Clk Typist II	–	1	1	484–683	7,428	8,196
Office Services Section:						
Office Supvr II	–	1	1	1,084–1,317	13,008	13,656
Supvng Clk I	–	2	2	683–830	18,156	18,564
Supvng Clk Typist I	–	1	1	683–830	9,285	9,738
Sr Clk Typist	–	1	1	589–753	8,604	8,604
Sr Clk	–	1	1	589–717	8,354	8,604
Composer Opr	–	1	1	589–717	8,164	8,570
Sr File Clk	–	2	2	589–717	15,782	16,416
Clk Typist II	–	32.7	32.7	484–683	235,754	235,932
Steno II	–	4	4	522–666	26,737	28,090
Typewriter Opr	–	9	9	535–651	65,087	66,238
Duplicating Mach Opr II	–	1	1	535–651	7,812	7,812
Twx Opr	–	1	1	535–651	6,582	6,906
Clk II	–	14	14	484–589	94,625	96,549
Clk Typist I	–	1	1	440–535	5,469	5,739
Clk I	–	3	3	419–509	16,029	16,803
TOTALS, AUTHORIZED POSITIONS	–	146	146	–	$1,305,786	$1,339,003
Statistics And Collection Services:						
Program Mgr I	–	1	1	1,682–2,045	21,908	22,996
Sr Clk Typist	–	1	1	589–753	8,454	8,604
Program Analysis And Statistics Section:						
Chief	–	1	1	1,767–2,148	25,776	25,776
Sr Statistician	–	4	4	1,383–1,682	80,736	80,736
Health Program Adviser IV	–	2	2	1,383–1,682	35,754	37,541
Administrator I	–	1	1	1,254–1,525	18,300	18,300
Staff Research Analyst	–	1	1	1,254–1,525	18,300	18,300
Biostatistician III	–	2	2	1,196–1,453	33,531	34,872
Assoc Governmental Program Analyst	–	1	1	1,138–1,383	16,596	16,596
Assoc Statistician	–	1	1	1,138–1,383	15,552	16,332
Assoc Research Analyst	–	5	5	1,138–1,383	76,944	79,093
Assoc Statistician	–	10	10	1,138–1,383	161,843	165,960
Asst Statistician	–	2	2	937–1,138	24,072	24,072
Jr Staff Analyst	–	2	2	734–937	19,289	20,728
Jr Research Analyst	–	3	3	810–937	29,994	31,488

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Supvng Clk I	–	3	3	683–830	26,832	27,676
Sr Steno	–	1	I	605–772	8,808	8,808
Sr Clk Typist	–	2	2	589–753	16,736	17,140
Sr Clk	–	1	1	589–717	8,604	8,604
Acctg Techn	–	1	I	589–717	8,202	8,202
Sr Account Clk	–	I	I	589–717	8,604	8,604
Statistical Clk	–	I6	I6	589–717	122,072	126,439
Clk Typist II	–	3	3	484–683	2I,204	2I,204
Steno II	–	I	I	522–666	6,420	6,744
Clk II	–	6.5	6.5	484–589	45,942	45,942
Temporary Help	–	0.5	0.5	(–)	3,684	3,684
Vital Statistics Section:						
Chief	–	1	1	I,453–I,767	21,204	21,204
Health Program Advisor III	–	I	I	I,254–I,525	I8,300	18,300
Health Program Adviser II	–	2	2	1,I38–I,383	33,192	33,192
Supvng Clk II	–	3	3	79I–959	32,508	32,976
Supvr	–	1	I	7I7–870	I0,440	I0,440
Supvng Clk I	–	2	2	683–830	I9,569	I9,920
Sr Steno	–	1	I	605–772	8,264	8,672
Sr Clk Typist	–	7	7	589–753	59,083	60,385
Sr Clk	–	I	I	589–717	8,604	8,604
Clk Typist II	–	38	38	484–683	255,930	260,530
Photocopyist	–	I	I	535–65I	7,8I2	7,8I2
Clk II	–	23	23	484–589	I55,I51	I58,193
Temporary Help	–	I.4	1.4	(–)	I3,328	I3,328
Patient Benefit And Accounts Section:						
Benefit & Insurance Off V	–	1	I	1,489–1,810	21,720	21,720
Benefit & Insurance Off IV	–	3	3	1,285–I,564	53,604	56,304
Benefit & Insurance Off III	–	7	7	1,166–1,417	105,941	III,216
Benefit & Insurance Off II	–	7	7	I,007–I,224	100,004	102,236
Benefit & Insurance Off I	–	13	13	9I5–I,111	169,4I2	I73,I57
Supv File Clk	–	1	I	683–830	9,960	9,960
Sr Steno	–	5	5	605–772	44,040	44,040
Sr Legal Steno	–	1	1	635–772	9,264	9,264
Sr Clk	–	2	2	589–717	15,830	16,576
Sr File Clk	–	I	I	589–717	8,604	8,604
Sr Account Clk	–	1	1	589–7I7	7,068	7,428
Clk Typist II	–	I9	I9	484–683	I34,854	I37,210
Legal Steno	–	2	2	584–666	I5,984	I5,984
Steno II	–	5.5	5.5	522–666	4I,082	4I,406
Clk II	–	9	9	484–589	62,052	63,045
File Clk II	–	3	3	484–589	21,204	21,204
Temporary Help	–	1.5	1.5	(–)	I1,I84	I1,I84
TOTALS, AUTHORIZED POSITIONS	–	237.4	237.4	–	$2,339,349	$7,877,563
TOTALS, HEALTH ADMINISTRATIVE SYSTEM[a, b, c, d]	–	776.9	776.9	–	$7,697,994	$7,877,563
Premium Overtime Pay	–	–	–	–	I,852,708	I,852,708
Night Shift Differential	–	–	–	–	I,786,549	I,960,023
Estimated Salary Increase, Administration	–	–.	–	–	3,389,594	3,389,594
Estimated Salary Increase, State Hospitals	–	–	–	–	I6,724,813	I6,724,8I3
GRAND TOTALS, AUTHORIZED POSITIONS	–	19,639.1	19,639.1		$226,745,785	$230,906,77I

* Detailed position shown on pages 322–365 of the Salaries and Wages Supplement.
This presentation of authorized positions is at variance with the plan of organization presented to the I973 Legislature.
The following adjustments are necessary to reconcile to that report:
[a] Three positions previously shown in Legal Affairs are in Patient Benefit and Accounts Section, Administrative System.
[b] 21 positions previously shown in Community Services Section, Treatment Systems, are in the Administrative System.
[c] 32.9 positions previously shown in the Administrative System were placed in the Benefit Payments Program, Financing System to facilitate the orderly transfer of that program to the Department of Benefit Payments.
[d] 12 positions from the Quality System and 5 positions from the Administrative System are in the Preventive Medical Services Program Protection System.
† Salary ranges are those in effect as of June 30, 1973.

Department of Health
HOSPITALS FOR THE MENTALLY ILL

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Atascadero State Hospital						
Administration:						
Executive:				SALARY RANGE †		
Medical Director	0.1	1	1	$2,611–2,624	$31,488	$31,488
Asst To The Medical Director	0.7	–	–	1,138–1,383	–	–
Secty I	1	1	1	700–849	10,188	10,188
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	915–1,111	13,332	13,332
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	3	4	4	605–772	33,684	34,044
Sr Clk Typist	2	1	1	589–753	8,604	8,604
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	7.3	7	7	484–683	52,788	52,788
Steno II	6.5	9.5	9.5	522–666	68,014	69,314
Clk II	1.4	2	2	484–589	11,916	12,528
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	25,776	25,776
Sr Steno	2	1	1	605–772	8,808	8,808
Fiscal Section:						
Acctg Off III	0.4	1	1	1,138–1,383	13,656	14,352
Property Clk II	2	–	–	717–870	–	–
Accountant I	1	1	1	700–849	10,188	10,188
Sr Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Steno II	–	1	1	522–666	6,420	6,744
Bookkeeping Mach Opr I	1	1	1	484–589	7,068	7,068
Account Clk II	1.5	1	1	484–589	7,068	7,068
Trust Section:						
Patients Benefit & Insurance Off I	1	1	1	915–1,111	13,332	13,332
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	2.8	3	3	484–683	18,984	19,596
Personnel Section:						
Personnel Off I	1.1	1	1	1,196–1,453	14,352	15,048
Hosp Health & Safety Coordinator	–	1	1	1,058–1,285	12,696	13,332
Personnel Asst II	2	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Personnel Asst I	–	1	1	589–717	7,068	7,428
Clk Typist II	1.1	1	1	484–683	5,958	6,264
Steno II	1.3	0.5	0.5	522–666	3,330	3,500
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,031–1,254	15,048	15,048
Warehouse Mgr 1	1	1	1	791–959	11,508	11,508
Materials & Stores Supvr I	1.9	1	1	619–753	8,676	9,036
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Clk II	4.7	5	5	484–589	34,255	34,562
Communications Section:						
Telephone Opr	3.8	4	4	484–589	28,272	28,272
TOTALS, AUTHORIZED POSITIONS	63.6	65	65	$566,007	$577,517	$584,256

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF HEALTH—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Care And Welfare:						
Medical Care:						
Program Director, General Medical and Surgical Program	1.1	1	1	2,255–2,622	27,060	28,404
Sr Psychiatrist	2.2	4	4	2,045–2,611	98,160	103,104
Psychiatrist	3.6	8	8	1,855–2,487	210,636	213,948
Physician & Surgeon	3.1	5	5	1,855–2,487	136,068	137,172
Dentist II	3.9	2	2	1,855–2,487	54,120	54,120
Chief Psychologist	0.6	1	1	1,453–1,767	17,436	18,300
Sr Psychologist	0.9	1	1	1,317–1,603	15,804	16,596
Pharmacist II	–	1.1	1.1	1,349–1,489	17,975	18,791
Psychologist	2.7	6	6	1,196–1,453	101,532	102,228
Supvng Lab Technologist	2.8	1	1	1,031–1,254	14,874	15,048
Phys Therapist II	1	1	1	937–1,138	13,656	13,656
Lab Technologist	2.3	2	2	893–1,031	24,168	24,744
Sr X-ray Techn	1	1	1	734–893	10,716	10,716
X-ray Techn	–	0.1	0.1	700–849	1,019	1,019
Electroencephalographic Techn	1	1	1	700–849	10,188	10,188
Lab Asst II	2	1	1	535–651	6,906	7,248
Dental Asst	2	2	2	535–651	15,090	15,464
Personal Care:						
Supt of Nursing Services	3.8	1	1	1,317–1,603	15,804	16,596
Asst Supt of Nursing Services (RN)	3	3	3	1,084–1,317	39,024	40,968
Asst Supt of Nursing Services (PT)	8.3	2	2	1,084–1,317	26,016	27,312
Supvng Psychiatric Nurse	1.8	4	4	983–1,196	47,184	49,488
Nursing Treatment Specialist	8.9	15	15	937–1,138	211,764	212,868
Registered Nurse III	2.3	3	3	893–1,084	36,732	37,260
Supvng Psychiatric Techn	2.9	6	6	893–1,084	64,296	67,464
Registered Nurse II	25.3	16	16	810–983	183,316	185,792
Sr Psychiatric Techn II	22.7	25	25	717–915	271,280	273,150
Sr Psychiatric Techn I	72.7	75	75	651–830	748,534	753,498
Barbershop Mgr	0.8	1	1	619–753	9,036	9,036
Psychiatric Techn	286.1	396	396	589–753	3,390,446	3,436,264
Surgery-central Supply-clinics:						
Surgical Nurse II	0.9	1	1	893–1,084	13,008	13,008
Registered Nurse II	–	1	1	810–983	11,796	11,796
Surgical Nurse I	2.7	3	3	810–983	34,482	35,012
Psychiatric Techn	4.3	1	1	589–753	8,604	8,604
Clk Typist II	1	1	1	484–683	6,058	6,368
Steno II	2.4	1	1	522–666	7,620	7,620
Rehabilitation Therapy:						
Supvr of Rehab Services	0.3	1	1	1,084–1,317	13,008	13,656
Chaplain (Catholic)	1	1	1	1,058–1,285	14,810	15,420
Chaplain (Protestant)	1	1	1	1,058–1,285	15,420	15,420
Asst Supvr of Rehab Services	1	3	3	893–1,084	32,148	33,732
Coordinator of Volunteer Services	1	1	1	893–1,084	11,290	11,844
Librarian	1	1	1	772–937	11,244	11,244
Rehab Therapist (Occupational)	–	2	2	772–937	18,984	19,908
Rehab Therapist (Industrial)	1	1	1	772–937	12,888	12,888
Rehab Therapist (Recreation)	9	7	7	772–937	77,847	79,462
Rehab Therapist (Music)	–	1	1	772–937	9,492	9,954
Motion Picture Opr—Part-time	–	0.2	0.2	3.76–3.94 Hr.	1,680	1,680
Education:						
Teacher (High School Educ)	0.1	1	1	708–1,098	13,176	13,176
Teacher (Elementary)	0.1	1	1	708–1,098	13,176	13,176

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Social Service:						
Supvng Social Worker II	2	1	1	1,166–1,417	13,992	14,688
Supvng Social Worker I	0.5	1	1	1,058–1,285	12,696	13,332
Psychiatric Social Worker	2	14	14	959–1,166	190,606	191,885
Program Administration:						
Physician and Surgeon	6.9	11	11	1,855–2,487	250,892	263,430
Psychologist	2.8	3	3	1,196–1,453	48,892	51,352
TOTALS, AUTHORIZED POSITIONS	509.8	644.4	644.4	$6,034,722	$6,662,649	$6,769,097
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,058–1,285	15,420	15,420
Food Administrator I	0.2	1	1	830–1,007	12,084	12,084
Supvng Cook II	2.1	1	1	791–959	9,492	9,960
Supvng Cook I	3.3	3	3	683–830	29,685	29,880
Baker II	1	1	1	683–830	9,960	9,960
Butcher-meat Cutter II	1	1	1	683–830	9,960	9,960
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Cook II	7.9	8	8	619–753	68,954	70,356
Food Service Supvr I	1.9	2	2	589–717	16,416	16,800
Cook I	1.5	2	2	535–651	13,326	13,974
Food Service Asst II	6.6	10	10	509–619	68,268	70,200
Food Service Asst I	9.1	7	7	461–562	43,159	44,965
Clothing:						
Shoemaker	1	1	1	753–915	10,980	10,980
Seamer-seamstress	1	1	1	619–753	9,036	9,036
Housekeeping--public Areas:						
Janitor Foreman I	0.8	1	1	535–651	7,812	7,812
Janitor	4.6	5	5	484–589	34,255	34,562
Laundry:						
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Laundry Supvr I	1	1	1	619–753	9,036	9,036
Laundry Worker	2.8	2	2	535–651	15,624	15,624
Laundry Finisher	2	2	2	509–619	14,856	14,856
TOTALS, AUTHORIZED POSITIONS	51.8	53	53	$416,253	$428,299	$435,441
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	–	16,968	16,968
Supvr of Building Trades	0.6	1	1	1,007–1,166	12,084	12,696
Painter II	0.7	1	1	915–1,007	12,084	12,084
Plumber I	2.2	2	2	915–1,007	23,064	23,592
Carpenter I	2	2	2	870–959	22,972	23,016
Painter I	0.8	1	1	870–959	11,508	11,508
Mason	1	1	1	870–959	11,508	11,508
Glazier	0.9	1	1	870–959	10,440	10,980
Locksmith	1	1	1	870–959	11,508	11,508
Electronics Techn	1	1	1	791–959	11,508	11,508
Fusion Welder	1	1	1	849–937	11,244	11,244
Building Maint Man	3.7	4	4	734–810	38,158	38,652
Maintenance Of Grounds:						
Supvng Groundsman I	1	1	1	772–937	11,244	11,244
Groundsman	1	1	1	635–734	8,808	8,808

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Light, Heat And Power:						
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Electrician II	1	1	1	959–1,058	12,696	12,696
Electrician I	1	1	1	915–1,007	12,084	12,084
Steamfitter	1	1	1	915–1,007	12,084	12,084
Stationary Engr I	2	2	2	870–959	23,016	23,016
Refrigeration Engineman	1	1	1	870–959	10,980	11,508
Stationary Fireman	5	5	5	791–870	51,960	52,200
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Fire Protection:						
Institution (Fire Chief)	1	1	1	870–1,058	12,696	12,696
Institution Fireman	5.9	6	6	717–870	60,306	61,912
Institution Firefighter—Part-time	–	0.5	0.5	717–870	5,220	5,220
Motor Vehicles:						
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Tractor Opr-laborer	1	1	1	772–849	10,188	10,188
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Security Force:						
Security Off III	1	1	1	830–1,007	12,084	12,084
Security Off II	5.9	6	6	651–791	57,238	57,866
Clk Typist II	0.2	1	1	484–683	5,958	6,264
Security Off I	47	48	48	562–683	384,458	390,812
TOTALS, AUTHORIZED POSITIONS	95.9	99.5	99.5	$900,586	$941,822	$953,702
GRAND TOTALS, AUTHORIZED POSITIONS	721.1	861.9	861.9	$7,917,568	$8,610,287	$8,742,496
Camarillo State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	2,611–2,624	31,488	31,488
Asst To The Medical Director	1	1	1	1,138–1,383	16,596	16,596
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	1	1	1	605–772	8,808	8,808
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	915–1,111	13,332	13,332
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	4	4	4	605–772	35,232	35,232
Sr Clk Typist	1.7	3	3	589–753	23,484	24,228
Sr Clk	1	1	1	589–717	8,604	8,604
Sr File Clk	1	1	1	589–717	7,844	8,230
Clk Typist II	35.7	52.5	52.5	484–683	377,501	383,006
Steno II	7.5	8	8	522–666	56,238	57,840
Clk II	9.2	10	10	484–589	69,423	70,032
File Clk II	1.2	2	2	484–589	13,026	13,332
Clk Typist I	1.7	1	1	440–535	5,406	5,670
Clk I	2.2	2	2	419–509	11,435	11,801
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	25,776	25,776
Asst Hosp Administrator	0.6	1	1	1,383–1,682	19,710	20,184
Sr Steno	2	2	2	605–772	17,616	17,616

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Fiscal Section:				SALARY RANGE †		
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Property Clk II	1	1	1	717–870	10,440	10,440
Accountant I	1	1	1	700–849	10,188	10,188
Sr Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	4	4	4	589–717	32,325	33,147
Clk Typist II	4.9	5	5	484–683	35,070	35,340
Steno II	0.9	1	1	522–666	7,620	7,620
Clk II	1	1	1	484–589	7,068	7,068
Bookkeeping Mach Opr I	1	1	1	484–589	7,068	7,068
Account Clk II	1.9	2	2	484–589	11,916	12,528
Trust Section:						
Patients Benefit & Insurance Off II	0.9	1	1	1,007–1,224	14,688	14,688
Patients Benefit & Insurance Off I	1.6	2	2	915–1,111	26,028	26,664
Sr Steno	–	1	1	605–772	7,260	7,620
Clk Typist II	2.7	3	3	484–683	20,656	20,970
Steno II	2	1	1	522–666	7,620	7,620
Clk II	5	5	5	484–589	35,340	35,340
Account Clk II	0.5	1	1	484–589	5,958	6,264
Personnel Section:						
Personnel Off I	1	1	1	1,196–1,453	17,436	17,436
Hosp Health & Safety Coordinator	1	1	1	1,058–1,285	15,420	15,420
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	7,992	8,400
Personnel Asst 1	2	2	2	589–717	16,376	16,970
Clk Typist II	2.5	2.5	2.5	484–683	17,616	17,670
Steno II	1	1	1	522–666	7,620	7,620
Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	1	1	1	484–589	7,068	7,068
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,031–1,254	15,048	15,048
Warehouse Mgr I	1.8	1	1	791–959	11,508	11,508
Clothing Center Mgr	0.8	1	1	791–959	11,508	11,508
Materials & Stores Supvr I	3	3	3	619–753	26,568	27,108
Sr Clk	1	1	1	589–717	7,824	8,208
Clk Typist II	2.4	2	2	484–683	13,137	13,785
Stock Clk	1	1	1	562–683	8,004	8,196
Steno II	0.1	1	1	522–666	7,057	7,410
Duplicating Mach Opr II	0.9	1	1	509–619	6,528	6,852
Clk II	4.6	5	5	484–589	33,261	34,131
Clk I	0.5	1	1	419–509	5,175	5,427
Communications Section:						
Supvng Telephone Opr I	1	1	1	562–683	7,507	7,888
Telephone Opr	6.4	7	7	484–589	47,555	48,504
TOTALS, AUTHORIZED POSITIONS	141.2	164	164	$1,145,717	$1,333,348	$1,352,873
Care And Welfare:						
Mentally Ill Unit:						
Medical Care:						
Program Director, General Medical and Surgical Program	1.1	1	1	2,255–2,622	31,464	31,464
Asst Supt, Psychiatric Services	1.4	2	2	2,255–2,622	54,120	56,808
Sr Physician	–	2	2	2,045–2,611	55,752	56,988
Sr Psychiatrist	2	10	10	2,045–2,611	266,232	273,912

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Dentist III	1	1	1	1,947–2,611	29,844	29,844
Psychiatrist	26.5	24	24	1,855–2,487	673,934	682,944
Physician & Surgeon	12.5	34	34	1,855–2,487	872,111	902,052
Dentist II	1	–	–	1,855–2,487	–	–
Chief Psychologist	–	1	1	1,453–1,767	17,436	18,300
Community Liaison Rep	0.3	1	1	1,317–1,603	17,700	18,576
Sr Psychologist	1.1	3	3	1,317–1,603	47,412	49,788
Pharmacist II	0.9	1	1	1,349–1,489	17,868	17,868
Psychologist	8.3	18	18	1,196–1,453	290,551	299,609
Podiatrist	1	1	1	1,166–1,417	17,004	17,004
Pharmacist I	1	1	1	1,224–1,349	16,188	16,188
Supvng Lab Technologist	7.4	1	1	1,031–1,254	15,048	15,048
Nurse-anesthetist	1	1	1	1,031–1,254	15,048	15,048
Neuropathology Technologist	2	2	2	937–1,138	26,664	27,312
Phys Therapist II	1	1	1	937–1,138	13,656	13,656
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Lab Technologist	7.2	6	6	893–1,031	72,640	73,472
Dental Lab Techn	1	1	1	830–1,007	12,084	12,084
Phys Therapist I	1	4	4	810–983	43,500	44,496
Sr X-ray Techn	1	1	1	734–893	10,716	10,716
Electroencephalographic Techn	2	1	1	700–849	10,188	10,188
X-ray Techn	2	2	2	700–849	20,376	20,376
Psychiatric Techn—Podiatrist Asst	2	1	1	589–753	9,036	9,036
Lab Asst II	2	2	2	535–651	14,610	14,940
Dental Asst	3	1	1	535–651	7,812	7,812
Lab Asst I	3	3	3	484–589	20,478	20,799
Psychiatric Resident	–	–	–	734–1,603	153,315	261,624
Personal Care:						
Supt of Nursing Services	–	1	1	1,317–1,603	15,804	16,596
Asst Supt of Nursing Services (RN)	0.6	3	3	1,084–1,317	41,820	43,116
Nursing Coordinator	8.1	3	3	1,084–1,317	44,616	45,264
Asst Supt of Nursing Services (PT)	0.5	2	2	1,084–1,317	26,016	27,312
Nurse Instructor	2.1	2	2	983–1,196	27,703	28,610
Supvng Psychiatric Nurse	0.8	2	2	983–1,196	23,592	24,744
Nursing Treatment Specialist	16.5	17	17	937–1,138	231,144	233,352
Registered Nurse III	14.8	22	22	893–1,084	270,079	273,828
Supvng Psychiatric Techn	0.7	8	8	893–1,084	85,728	89,952
Registered Nurse II	46.3	99	99	810–983	1,069,648	1,099,328
Registered Nurse I	5	1	1	753–915	9,416	9,882
Sr Psychiatric Techn II	17.5	19	19	717–915	198,036	200,034
Sr Psychiatric Techn I	72.6	62	62	651–830	619,177	621,154
Pre-registered Nurse	0.6	3	3	717–791	28,746	28,746
Supvng Housekeeper II	1	1	1	619–753	9,036	9,036
Barbershop Mgr	1	1	1	619–753	9,036	9,036
Beauty Shop Mgr	–	1	1	619–753	9,036	9,036
Psychiatric Techn	376.8	374	374	589–753	3,159,090	3,220,636
Janitor Foreman I	1	2	2	535–651	14,394	14,718
Janitor	14.3	18	18	484–589	119,263	122,430
Hosp Worker	53.4	43	43	451–548	263,145	272,598

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Surgery-Central Supply-Clinics:				SALARY RANGE †		
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Surgical Nurse I	3	3	3	810–983	35,388	35,388
Psychiatric Techn	1.7	2	2	589–753	17,640	17,640
Clk Typist II	2	2	2	484–683	14,037	14,361
Rehabilitation Therapy:						
Supr of Rehab Services	1	1	1	1,084–1,317	15,804	15,804
Chaplain (Catholic)	1	1	1	1,058–1,285	12,696	13,332
Chaplain (Protestant)	1.8	1	1	1,058–1,285	15,420	15,420
Asst Supvr of Rehab Services	4.9	5	5	893–1,084	52,200	53,190
Coordinator of Volunteer Services	1	1	1	893–1,084	13,008	13,008
Librarian	1.4	1	1	772–937	11,244	11,244
Rehab Therapist (Occupational)	2	2	2	772–937	23,664	23,664
Rehab Therapist (Industrial)	1.9	2	2	772–937	24,132	24,132
Rehab Therapist (Music)	1.3	2	2	772–937	24,132	24,132
Rehab (Recreational)	2	2	2	772–937	23,664	23,664
Psychiatric Techn—Group Leader	3.7	4	4	589–753	35,280	35,280
Clk Typist II	1	1	1	484–683	6,987	7,068
Motion Picture Opr (Part-time)	0.3	0.3	0.3	3.76–3.94 hr.	2,458	2,458
Social Service:						
Supvng Psychiatric Social Worker II	–	1	1	1,166–1,417	13,992	14,688
Supvng Psychiatric Social Worker I	2.3	7	7	1,058–1,285	88,872	93,324
Psychiatric Social Worker	39.2	65.5	65.5	959–1,166	842,687	868,593
Adolescent Unit:						
Sr Psychiatrist	0.6	1	1	2,045–2,611	24,540	25,776
Psychiatrist	3.2	3	3	1,855–2,487	71,580	73,788
Sr Psychologist	0.8	1	1	1,317–1,603	15,804	16,596
Psychologist	1	2	2	1,196–1,453	31,788	32,484
Teacher (Music)	1.2	1	1	849–1,317	13,548	14,236
Teacher (Mentally Retarded Children)	1	1	1	849–1,317	15,804	15,804
Teacher (High School Educ)	3	3	3	849–1,317	45,960	45,960
Teacher (Elementary Educ)	2.7	3	3	849–1,317	47,160	47,412
Teacher (Arts and Crafts)	1	1	1	849–1,317	15,489	15,804
Teacher (Speech Devel and Correction)	0.8	1	1	849–1,317	15,678	15,804
Psychiatric Social Worker	3.4	4	4	959–1,166	54,621	55,255
Registered Nurse III	1	2	2	893–1,084	23,724	24,252
Registered Nurse II	10.5	9	9	810–983	100,866	102,910
Rehab Therapist (Recreation)	1.7	2	2	772–937	21,003	21,476
Sr Psychiatric Techn II	2.9	3	3	717–915	32,400	32,400
Sr Psychiatric Techn I	19.5	10	10	651–830	96,768	97,536
Psychiatric Techn	46.1	60	60	589–753	496,810	507,302
Steno II	1	1	1	522–666	7,620	7,620
Janitor—Public Areas	1	1	1	484–589	6,321	6,636
Janitor—Ward Areas	1	1	1	484–589	6,322	6,637
Food Service Asst I	5.4	6	6	461–562	38,169	39,167
Children's Unit:						
Asst Supt, Children's Services	0.2	1	1	2,255–2,622	27,060	28,404
Psychiatrist	4.5	6	6	1,855–2,487	162,289	165,841
Physician & Surgeon	1.4	2	2	1,855–2,487	59,688	59,688
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Psychologist	6.7	9	9	1,196–1,453	144,904	148,009
Teacher (Home Economics)	1	1	1	849–1,317	15,363	15,804
Teacher (Speech Devel and Correction)	11	12	12	849–1,317	164,478	170,011
Teacher (Arts and Crafts)	1	1	1	849–1,317	15,804	15,804
Teacher (Elementary Educ)	5.9	10	10	849–1,317	109,788	115,351
Teacher (Mentally Retarded Children)	0.6	1	1	849–1,317	12,372	13,008
Asst Supt of Nursing Services (RN)	0.8	1	1	1,084–1,317	13,008	13,656
Supvng Psychiatric Nurse	1	2	2	983–1,196	23,592	24,744
Psychiatric Social Worker	7.2	9	9	959–1,166	113,844	117,396
Nursing Treatment Specialist	1.6	4	4	937–1,138	54,258	54,810
Registered Nurse III	4.6	5	5	893–1,084	63,018	63,546
Registered Nurse II	19.7	32.5	32.5	810–983	364,769	372,262
Rehab Therapist (Occupational)	0.8	1	1	772–937	12,888	12,888
Rehab Therapist (Recreation)	3.3	5	5	772–937	50,569	52,510

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Psychiatric Techn I	5.9	6	6	651–830	59,936	59,936
Pre-registered Nurse	0.4	1	1	717–791	9,762	9,762
Psychiatric Techn	79.2	72	72	589–753	606,364	615,944
Clk Typist II	6.2	8	8	484–683	54,678	55,611
Steno II	1.9	2	2	522–666	13,332	14,004
Janitor Foreman I	0.9	1	1	535–651	8,082	8,082
Clk II	1	1	1	484–589	7,068	7,068
Janitor	2.1	5	5	484–589	31,804	33,030
Hosp Worker	5.9	5	5	451–548	29,470	30,620
Medical Assistance Program:						
Physician and Surgeon	1	1	1	1,855–2,487	26,052	27,354
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,710
Eligibility Staff:						
Hosp Social Worker I	2	2	2	772–937	20,376	21,394
Clk Typist II	1.5	1.5	1.5	484–683	10,602	11,132
TOTALS, AUTHORIZED POSITIONS	1,090.5	1,242.3	1,242.3	$12,473,558	$13,914,160	$14,322,800
Mental Retardation Unit:						
Medical Care:						
Sr Physician	1	1	1	$2,045–2,611	$28,404	$28,404
Physician & Surgeon	2	3	3	1,855–2,487	77,026	79,164
Physician & Surgeon (P.D.)	1.1	3	3	1,855–2,487	77,027	79,164
Dentist II	1	1	1	1,855–2,487	27,060	27,060
Senior Psychologist	–	1	1	1,317–1,603	19,236	19,236
Psychologist	0.8	2	2	1,196–1,453	33,702	34,522
Phys Therapist I	–	2	2	810–983	19,908	20,904
Dental Asst	4.8	1	1	535–651	7,812	7,812
Personal Care:						
Asst Supt of Nursing Services (RN)	–	1	1	1,084–1,317	13,008	13,656
Nursing Coordinator	6.3	1	1	1,084–1,317	13,008	13,656
Nursing Treatment Specialist	2.4	4	4	937–1,138	55,078	55,164
Public Health Nurse II	1	1	1	937–1,138	13,656	13,656
Registered Nurse III	5.6	6	6	893–1,084	77,783	78,048
Supvng Psychiatric Techn	0.2	5.5	5.5	893–1,084	58,938	61,842
Registered Nurse II	14.8	10	10	810–983	106,614	110,170
Sr Psychiatric Techn II	6.5	7	7	717–915	76,550	76,590
Sr Psychiatric Techn I	33.6	40	40	651–830	391,618	394,624
Psychiatric Techn	169.7	247	247	589–753	2,171,582	2,223,640
Clk Typist II	1.7	1	1	484–683	6,852	7,068
Janitor Foreman I	1	1	1	535–651	7,812	7,812
Janitor	7.7	8	8	484–589	52,035	54,269
Hosp Worker	49.8	52	52	451–548	311,252	323,010
Rehabilitation Therapy:						
Teacher	0.8	–	–	849–1,317	–	–
Asst Supvr of Rehab Therapy	0.8	1	1	893–1,084	13,008	13,008
Rehab Therapist (Music)	2	2	2	772–937	21,564	22,488
Rehab Therapist (Recreation)	4.4	4	4	772–937	42,822	43,838
Psychiatric Techn—Group Leader	5.2	3	3	589–753	26,160	26,358
Clk Typist II	1	–	–	484–683	–	–
Sheltered Workshop:						
Supvr of Sheltered Workshop	0.8	1	1	983–1,196	11,796	12,372
Education:						
Teacher (Mentally Retarded Children)	2.4	2	2	849–1,317	28,706	29,352
Teacher (Arts and Crafts)	1	1	1	849–1,317	15,678	15,804
Teacher (Elementary Educ)	2.5	5	5	849–1,317	59,836	62,024
Social Service:						
Supvng Psychiatric Social Worker I	–	0.5	0.5	1,058–1,285	7,710	7,710
Psychiatric Social Worker	2.7	3	3	959–1,166	36,336	37,776
Social Adaption—Acting Out M.R.:						
Psychiatrist	–	3	3	2,045–2,611	89,532	89,532
Psychologist	–	1	1	1,196–1,453	17,436	17,436
Nursing Coordinator	–	1	1	1,084–1,317	15,804	15,804
Teacher (Mentally Retarded Children)	–	2	2	849–1,317	31,608	31,608
Psychiatric Social Worker	–	1	1	959–1,166	13,992	13,992

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Rehab Therapist	–	2	2	772–937	22,488	22,488
Social Worker Assoc	–	1	1	717–870	10,440	10,440
Teaching Asst	–	2	2	548–666	15,984	15,984
Medical Assistance Program:						
Physician & Surgeon	0.2	0.2	0.2	1,855–2,487	5,211	5,472
Asst Supt of Nursing Services (RN)	4	4	4	1,084–1,317	57,408	60,278
Teacher (Speech Devel and Correction)	1	1	1	849–1,317	13,008	13,658
Supvng Psychiatric Social Worker I	0.5	0.5	0.5	1,058–1,285	6,996	7,345
Sr Psychiatric Techn I (upgrading existing Psychiatric Techns)	(10)	(10)	(10)	717–915	8,400	8,820
Social Work Assoc	2	2	2	717–870	18,984	19,933
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,710
Clk Typist II (Trust)	0.5	0.5	0.5	484–683	3,534	3,710
File Clk II	1	1	1	484–589	6,420	6,741
TOTALS, AUTHORIZED POSITIONS MENTAL RETARDATION UNIT	344.3	443.7	443.7	$3,117,167	$4,250,356	$4,347,152
TOTALS, AUTHORIZED POSITIONS	1,434.8	1,686	1,686	$15,590,725	$18,164,516	$18,669,952
Support And Subsistence:						
Food Service:						
Food Administrator II	0.6	1	1	$1,058–1,285	$12,855	$13,497
Food Administrator I	0.9	1	1	830–1,007	10,710	11,244
Supvng Cook II	1	1	1	791–959	11,244	11,508
Supvng Cook I	3.5	3	3	683–830	29,880	29,880
Baker II	1	1	1	683–830	9,960	9,960
Butcher-meat Cutter II	1	1	1	683–830	9,720	9,960
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Cook II	11.1	10	10	619–753	90,360	90,360
Baker I	1.8	2	2	619–753	16,976	17,368
Food Service Supvr I	4	4	4	589–717	34,416	34,416
Clk Typist II	1	1	1	484–683	7,068	7,068
Cook I	6.5	6	6	535–651	45,642	45,966
Food Service Asst II	32.6	33	33	509–619	244,527	245,094
Account Clk II	0.1	1	1	484–589	7,068	7,068
Janitor	1	1	1	484–589	6,879	7,068
Food Service Asst I	51.3	55	55	461–562	360,350	364,739
Clothing:						
Shoemaker	1	–	–	753–915	–	–
Seamer-seamstress	1	–	–	619–753	–	–
Asst Seamstress	4	–	–	509–619	–	–
Housekeeping--Public Areas:						
Janitor Foreman III	1	1	1	683–830	9,960	9,960
Janitor Foreman I	2.6	1	1	535–651	8,082	8,082
Supvng Housekeeper I	1	1	1	535–651	7,812	7,812
Janitor	6.4	6	6	484–589	41,574	42,469
Housekeeper	8.8	5	5	484–589	37,631	37,868
Laundry:						
Auto Equipt Opr I	2	2	2	734–810	19,440	19,440
Laborer	3.9	4	4	635–700	33,328	33,600
TOTALS, AUTHORIZED POSITIONS	151.1	143	143	$1,117,951	$1,074,478	$1,083,423
Plant Operation:						
Maintenance of Structures:						
Chief of Plant Operations III	1	1	1	$1,285–1,564	$18,393	$18,768
Supvr of Building Trades	1	1	1	1,007–1,166	13,992	13,992
Plumber II	1	1	1	959–1,058	12,696	12,696
Carpenter II	1	1	1	915–1,007	12,084	12,084
Painter II	2.7	3	3	915–1,007	36,252	36,252
Plumber I	6.9	7	7	915–1,007	83,148	84,012
Sheet Metal Worker	1	1	1	915–1,007	12,084	12,084
Carpenter I	4.5	5	5	870–959	57,320	57,540
Painter I	7.7	8	8	870–959	89,928	91,008
Mason	2	1	1	870–959	11,508	11,508

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Locksmith	1	I	1	870–959	I1,508	11,508
Fusion Welder	1	1	1	849–937	11,244	I1,244
Upholsterer	1	1	1	753–915	I0,980	10,980
Building Maint Man	6.8	7	7	734–810	66,843	67,812
Laborer	1.9	2	2	635–700	16,596	I6,800
Clk Typist II	1	1	1	484–683	7,428	7,428
Maintenance of Grounds:						
Supvng Groundsman II	1	1	1	849–1,031	11,612	12,180
Tractor Opr-laborer	2	2	2	772–849	20,376	20,376
Lead Groundsman	1.6	2	2	666–810	19,440	19,440
Groundsman	6.4	6	6	635–734	51,760	52,576
Light, Heat and Power:						
Chief Engr I	1	1	1	1,007–1,166	13,992	I3,992
Electrician II	1	1	1	959–1,058	I2,696	I2,696
Electrician I	5	5	5	915–1,007	58,548	59,844
Steamfitter	2	2	2	915–1,007	23,976	24,168
Stationary Engr II	–	1	1	915–1,007	10,980	I1,508
Stationary Engr I	5.8	5	5	870–959	57,540	57,540
Refrigeration Engineman	1	1	1	870–959	11,508	I1,508
Stationary Fireman	5	5	5	791–870	52,040	52,200
Water and Sewage:						
Water & Sewage Plant Supvr	0.3	1	1	915–1,007	11,068	11,604
Fire Protection:						
Institution Fire Chief	1	1	I	870–I,058	I2,696	12,696
Institution Fireman	6	6	6	717–870	61,696	62,344
Institution Firefighter—Part-time	–	0.5	0.5	717–870	5,220	5,220
Motor Vehicles:						
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Auto Equipt Opr II	I	1	1	810–893	10,716	I0,716
Mechanics Helper	1	1	1	700–849	9,264	9,264
Auto Equipt Opr I	14.9	15	15	734–810	145,932	I45,932
Security Force:						
Security Off II	0.4	1	1	651–791	7,812	8,196
Security Off I	7.5	7	7	562–683	55,310	56,624
TOTALS, AUTHORIZED POSITIONS	106.4	108.5	108.5	$1,107,698	$1,147,430	$1,157,584
GRAND TOTALS, AUTHORIZED POSITIONS	1,833.5	2,101.5	2,101.5	$18,962,091	$21,719,772	$22,263,832
Metropolitan State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	2,611–2,624	31,488	31,488
Asst To The Medical Director	1	–	–	1,138–1,383	–	–
Secty I	1	1	1	700–849	10,188	I0,188
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	915–1,111	13,332	I3,332
Supvng Clk I	1	1	I	683–830	9,960	9,960
Sr Steno	7	7	7	605–772	61,656	61,656
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	1.8	2	2	589–717	17,208	I7,208
Statistical Clk	0.2	1	1	589–717	7,158	7,524
Clk Typist II	54.2	61	61	484–683	408,044	417,972
Steno II	8.2	10	10	522–666	74,216	75,336
Clk II	8.2	8	8	484–589	53,694	54,978
File Clk II	1.5	2	2	484–589	13,026	13,332
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	24,540	25,776
Asst Hosp Administrator	1	1	1	1,383–1,682	17,226	18,084
Sr Steno	2.2	1	1	605–772	8,808	8,808
Fiscal Section:						
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Property Clk II	1	1	1	717–870	10,360	I0,440
Accountant I	1	1	1	700–849	10,188	10,188
Sr Steno	1.5	1	1	605–772	8,282	8,640

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Account Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	1.7	2	2	589–717	15,432	16,096
Steno II	0.1	1	1	522–666	6,420	6,744
Bookkeeping Mach Opr I	0.9	1	1	484–589	5,958	6,264
Account Clk II	2	2	2	484–589	13,254	13,569
Trust Section:						
Patients Benefits & Insurance Off II	1	1	1	1,007–1,224	14,688	14,688
Patients Benefit & Insurance Off I	1.9	2	2	915–1,111	24,312	24,840
Sr Clk	2.2	3	3	589–717	23,812	24,859
Clk Typist II	11.6	11	11	484–683	70,558	73,899
Steno II	1	1	1	522–666	7,368	7,588
Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	1.9	2	2	440–535	12,044	12,328
Personnel Section:						
Personnel Off I	1	1	1	1,196–1,453	17,436	17,436
Hosp Health & Safety Coordinator	1	1	1	1,058–1,285	15,420	15,420
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Personnel Asst I	2.4	3	3	589–717	23,304	24,048
Clk Typist II	1.5	1.5	1.5	484–683	9,752	10,238
Clk II	2.5	2	2	484–589	14,136	14,136
Service, Supply And Clerical:						
Service & Supply Off II	0.6	1	1	1,031–1,254	12,372	13,008
Warehouse Mgr I	1	1	1	791–959	11,068	11,508
Materials & Stores Supvr II	0.9	1	1	717–870	9,531	10,000
Sr Clk Typist	0.8	1	1	589–753	7,992	8,400
Materials & Stores Supvr I	0.9	1	1	619–753	7,428	7,812
Steno II	2.6	3	3	522–666	20,460	21,108
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Communications Section:						
Supvng Telephone Opr I	1	1	1	562–683	7,748	8,132
Telephone Opr	7	8	8	484–589	52,335	54,038
TOTALS, AUTHORIZED POSITIONS	149.3	160.5	160.5	$1,190,524	$1,256,518	$1,285,385
Care And Welfare:						
Medical Care:						
Program Director, General Medical and Surgical Program	1	1	1	2,255–2,622	31,464	31,464
Asst Supt, Psychiatric Services	–	1	1	2,255–2,622	27,060	28,404
Sr Physician	1	1	1	2,045–2,611	24,540	25,776
Sr Psychiatrist	5	5	5	2,045–2,611	122,700	128,880
Psychiatrist	26.6	44	44	1,855–2,487	1,212,425	1,226,312
Physician & Surgeon	19.1	48	48	1,855–2,487	1,367,653	1,376,084
Dentist II	2	2	2	1,855–2,487	46,310	48,625
Chief Psychologist	1	1	1	1,453–1,767	17,436	18,300
Sr Psychologist	2	2	2	1,317–1,603	31,608	33,192
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Psychologist	16.3	28.5	28.5	1,196–1,453	471,906	478,015
Podiatrist	1	1	1	1,166–1,417	17,004	17,004
Pharmacist I	1	1	1	1,224–1,349	16,188	16,188
Supvng Lab Technologist	1	1	1	1,031–1,254	15,048	15,048
Neuropathology Technologist	1	1	1	937–1,138	13,656	13,656
Phys Therapist II	1	1	1	937–1,138	13,656	13,656
Sr Librarian	1	1	1	849–1,031	10,188	10,716
Lab Technologist	5	5	5	893–1,031	61,860	61,860
Lab Techn	1	1	1	830–1,007	12,084	12,084
Phys Therapist I	1	2	2	810–983	21,750	22,248
Sr X-ray Techn	1	1	1	734–893	10,716	10,716
Electroencephalographic Techn	1	1	1	700–849	8,604	9,036
X-ray Techn	1	1	1	700–849	10,188	10,188
Psychiatric Techn, Podiatrist Asst	1	1	1	589–753	9,036	9,036
Dental Asst	2	2	2	535–651	14,394	14,718
Psychiatric Resident	–	–	–	734–1,603	290,244	306,764

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Personal Care:				SALARY RANGE †		
Supt of Nursing Services	1	1	1	1,317–1,603	15,804	16,596
Asst Supt of Nursing Services (RN)	6	3	3	1,084–1,317	39,024	40,968
Asst Supt of Nursing Services (PT)	3.7	2	2	1,084–1,317	26,016	27,312
Supvng Psychiatric Nurse	2.9	5	5	983–1,196	64,092	65,820
Registered Nurse III	18	18	18	893–1,084	216,404	221,796
Supvng Psychiatric Techn	4.3	10	10	893–1,084	111,744	115,968
Registered Nurse II	65.5	78	78	810–983	869,602	889,725
Registered Nurse I	7.7	5	5	753–915	50,563	52,201
Sr Psychiatric Techn II	22.7	28	28	717–915	289,134	291,726
Sr Psychiatric Techn I	75.6	78	78	651–830	761,742	764,502
Barbershop Mgr	1	1	1	619–753	9,036	9,036
Beauty Shop Mgr	1	1	1	619–753	9,024	9,036
Psychiatric Techn	326.7	242	242	589–753	2,131,064	2,146,003
Janitor Foreman I	6	6	6	535–651	46,744	46,872
Janitor	15.6	21	21	484–589	134,820	140,160
Hosp Worker	37.4	35	35	451–548	202,544	212,695
Surgery-central Supply-clinics:						
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Surgical Nurse I	1	3	3	810–983	35,388	35,388
Psychiatric Techn	2	2	2	589–753	17,208	17,208
Clk Typist II	0.8	–	–	484–683	–	–
Rehabilitation Therapy:						
Supvr of Rehab Services	1	1	1	1,084–1,317	13,008	13,656
Chaplain (Jewish)	1	1	1	1,058–1,285	15,420	15,420
Chaplain (Catholic)	1	1	1	1,058–1,285	15,420	15,420
Chaplain (Protestant)	1	1	1	1,058–1,285	15,420	15,420
Asst Supvr of Rehab Services	2.8	3	3	893–1,084	34,440	35,496
Coordinator of Volunteer Services	0.8	1	1	893–1,084	13,008	13,008
Rehab Therapist (Occupational)	1	1	1	772–937	11,244	11,244
Rehab Therapist (Industrial)	1	1	1	772–937	11,244	11,244
Rehab Therapist (Music)	2	2	2	772–937	22,488	22,488
Rehab Therapist (Recreation)	6.6	4	4	772–937	44,243	44,821
Psychiatric Techn—Group Leader	3.9	4	4	589–753	34,416	34,416
Motion Picture Opr—Part Time	–	0.2	0.2	3.76–3.94 hr.	1,727	1,727
Social Service:						
Community Liaison Rep	1	1	1	1,317–1,603	17,076	17,943
Supvng Psychiatric Social Worker II	–	1	1	1,166–1,417	13,992	14,688
Supvng Psychiatric Social Worker I	8.8	14	14	1,058–1,285	188,640	195,000
Psychiatric Social Worker	45.6	94	94	959–1,166	1,196,025	1,232,125
Medical Assistance Program:						
Physician & Surgeon	0.6	0.6	0.6	1,855–2,487	15,631	16,412
Social Work Assoc	2	2	2	717–870	18,984	19,933
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,710
Clk Typist II (Trust)	0.5	0.5	0.5	484–683	3,534	3,710
Eligibility Staff						
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,710
TOTALS, AUTHORIZED POSITIONS	775.5	828.8	828.8	$10,095,952	$10,631,575	$10,813,449
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	$1,058–1,285	$15,420	$15,420
Food Administrator I	0.3	1	1	830–1,007	11,592	12,012
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	3	3	3	683–830	29,880	29,880
Baker II	1	1	1	683–830	9,960	9,960
Butcher-meat Cutter II	1	1	1	683–830	9,960	9,960
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Cook II	7.4	8	8	619–753	69,294	70,500
Baker I	1.9	2	2	619–753	16,656	17,040
Food Service Supvr I	2.2	2	2	589–717	16,704	17,106
Cook I	–	1	1	530–644	7,728	7,728
Food Service Asst II	17.4	26	26	509–619	179,154	182,988

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Janitor	–	1	1	484–589	5,958	6,264
Food Service Asst I	70.9	77	77	461–562	497,243	504,992
Clk Typist I	0.8	1	1	440–535	5,730	6,018
Clothing:						
Clothing Center Mgr	1.1	1	1	791–959	9,843	10,320
Seamer-seamstress	2	2	2	619–753	18,072	18,072
Asst Seamstress	1.9	2	2	509–619	13,692	14,010
Housekeeping--public Areas:						
Janitor Foreman III	1	1	1	683–830	9,960	9,960
Supvng Housekeeper I	1	1	1	535–651	7,812	7,812
Janitor	1.7	1	1	484–589	6,613	6,798
Housekeeper	1	1	1	484–589	7,068	7,068
Laundry:						
Laundry Supvr II	I	I	1	753–915	10,980	10,980
Laundry Supvr I	1.8	2	2	619–753	15,240	16,008
Laundry Worker	2.8	3	3	535–651	22,314	22,638
Laundry Finisher	5.9	4	4	509–619	27,729	28,371
Laundry Asst	5.3	11	11	461–562	64,890	67,862
TOTALS, AUTHORIZED POSITIONS	136.4	158	158	$983,159	$1,119,996	$1,140,271
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,285–1,564	18,768	18,768
Supvr of Building Trades	1	1	I	1,007–1,166	13,992	13,992
Plumber II	1	1	1	959–1,058	12,696	12,696
Carpenter II	1	1	1	915–1,007	12,084	12,084
Painter II	2	2	2	915–1,007	24,168	24,168
Plumber I	2.9	3	3	915–1,007	35,544	36,108
Sheet Metal Worker	1	1	1	915–1,007	12,084	12,084
Carpenter I	2.7	3	3	870–959	34,524	34,524
Painter I	5.4	5	5	870–959	58,124	58,086
Mason	1	I	1	870–959	11,508	11,508
Locksmith	1	I	1	870–959	11,508	11,508
Fusion Welder	1	1	1	849–937	11,244	11,244
Building Maint Man	5	5	5	734–810	47,878	48,372
Maintenance Of Grounds:						
Supvng Groundsman II	1	1	1	849–1,031	12,228	12,372
Lead Groundsman	1	1	1	666–810	9,720	9,720
Groundsman	5.8	4	4	635–734	33,176	34,382
Light, Heat And Power:						
Chief Engr I	1.3	1	1	1,007–1,166	13,067	13,717
Electrician II	1	1	1	959–1,058	12,696	12,696
Electrician I	3	3	3	915–1,007	36,252	36,252
Steamfitter	1	1	1	915–1,007	12,084	12,084
Stationary Engr I	3.2	4	4	870–959	45,636	46,032
Refrigeration Engineman	I	I	1	870–959	11,508	11,508
Stationary Fireman	4.8	5	5	791–870	51,494	52,444
Fire Protection:						
Institution Fire Chief	1	–	–	870–1,058	–	–
Motor Vehicles:						
Automobile Mechanic	1.9	2	2	849–937	21,432	21,960
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Auto Equipt Opr I	12.8	13	13	734–810	125,814	126,376
Security Force:						
Security Off II	I	1	1	651–791	9,492	9,492
Security Off I	8	8	8	562–683	63,150	63,839
TOTALS, AUTHORIZED POSITIONS	74.8	73	73	$781,172	$772,587	$778,732
GRAND TOTALS, AUTHORIZED POSITIONS	1,136	1,220.3	1,220.3	$13,050,807	$13,780,676	$14,017,837

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Napa State Hospital						
Administration:						
Executive:				SALARY RANGE †		
Medical Director	1	1	1	$2,611–2,624	$31,488	$31,488
Community Liaison Rep	2	1	1	1,317–1,603	16,596	17,436
Asst To The Medical Director	1.7	1	1	1,138–1,383	13,656	14,352
Secty I	1	1	1	700–849	9,302	9,759
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	915–1,111	13,067	13,332
Supvng Clk I	1	1	1	683–830	8,196	8,604
Sr Steno	10.8	12	12	605–772	101,746	102,946
Sr Clk Typist	4	3	3	589–753	25,812	25,812
Sr File Clk	1	1	1	589–717	8,604	8,604
Statistical Clk	1	1	1	589–717	8,529	8,604
Clk Typist II	42.8	57	57	484–683	405,739	411,864
Steno II	14.3	12	12	522–666	89,118	90,607
Duplicating Mach Opr II	1	1	1	535–651	6,798	7,128
Clk II	4.2	6	6	484–589	40,188	40,800
Clk Typist I	4.1	1	1	440–535	6,238	6,420
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	25,776	25,776
Asst Hosp Administrator	2.2	1	1	1,383–1,682	17,724	18,612
Sr Steno	1	1	1	605–772	8,808	8,808
Fiscal Section:						
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Property Clk II	1	1	1	717–870	10,440	10,440
Accountant I	1	1	1	700–849	10,188	10,188
Sr Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	2	2	2	589–717	16,684	17,033
Clk Typist II	1.9	1	1	484–683	7,068	7,068
Bookkeeping Mach Opr I	1	2	2	484–589	11,916	12,528
Cashier Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	3	3	3	484–589	20,718	21,042
Trust Section:						
Patients' Benefit & Insurance Off II	1	1	1	1,007–1,224	14,688	14,688
Patients' Benefit & Insurance Off I	1.4	2	2	915–1,111	25,926	26,558
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	8	8	8	484–683	56,904	56,904
Steno II	2	2	2	522–666	14,735	15,090
Personnel Section:						
Personnel Off I	1	1	1	1,196–1,453	14,352	15,048
Hosp Health & Safety Coordinator	1	1	1	1,058–1,285	15,298	15,420
Personnel Asst II	0.9	1	1	683–830	9,340	9,804
Sr Steno	1	1	1	605–772	8,628	8,790
Personnel Asst I	4	4	4	589–717	33,334	33,941
Clk Typist II	2.1	2	2	484–683	13,354	13,785
Steno II	1.4	1.5	1.5	522–666	11,370	11,430
Service, Supply And Clerical:						
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Pest Control Techn	1.1	1	1	734–810	9,568	9,720
Materials & Stores Supvr I	2	2	2	619–753	18,072	18,072
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	6,716	7,057
Clk II	0.8	2	2	484–589	11,916	12,528
Communications Section:						
Supvng Telephone Opr I	1	1	1	562–683	8,196	8,196
Telephone Opr	7.9	7	7	484–589	48,932	49,580
TOTALS, AUTHORIZED POSITIONS	150.6	159.5	159.5	$1,260,491	$1,312,384	$1,332,518

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Care And Welfare						
Mentally Ill Unit:						
Medical Care:						
Program Director, General Medical and Surgical Program	0.9	1	1	SALARY RANGE † $2,255–2,622	$27,060	$28,404
Asst Supt, Psychiatric Services	–	2	2	2,255–2,622	54,120	56,808
Sr Physician	1.3	1	1	2,045–2,611	24,540	25,776
Sr Psychiatrist	3.6	3	3	2,045–2,611	73,620	77,328
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Psychiatrist	30.1	26.9	26.9	1,855–2,487	749,196	754,696
Physician & Surgeon	24.8	47.1	47.1	1,855–2,487	1,308,718	1,320,567
Pathologist	1	1	1	1,947–2,487	29,844	29,844
Dentist II	2	2	2	1,855–2,487	55,464	56,808
Chief Psychologist	1.2	1	1	1,453–1,767	17,436	18,300
Sr Psychologist	0.3	3	3	1,317–1,603	48,633	49,617
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Psychologist	18.4	21	21	1,196–1,453	340,442	347,325
Podiatrist	1	1	1	1,166–1,417	17,004	17,004
Pharmacist I	1	1	1	1,224–1,349	16,188	16,188
Supvng Lab Technologist	1	1	1	1,031–1,254	15,048	15,048
Nurse-anesthetist	0.5	1	1	1,031–1,254	15,048	15,048
Sr Lab Technologist	2	2	2	937–1,138	27,312	27,312
Neuropathology Technologist	1	1	1	937–1,138	13,656	13,656
Phys Therapist II	1	1	1	937–1,138	13,656	13,656
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Lab Technologist	5	7	7	893–1,031	82,428	84,048
Phys Therapist I	2.2	4	4	810–983	43,500	44,496
Sr X-ray Techn	1	1	1	734–893	10,716	10,716
Photographer	1	1	1	717–870	10,440	10,440
Electroencephalographic Techn	2	2	2	700–849	20,376	20,376
X-ray Techn	2	2	2	700–849	18,996	19,440
Psychiatric Techn–Podiatrist Asst	1	1	1	589–753	8,604	8,604
Lab Asst II	4	1	1	535–651	7,812	7,812
Dental Asst	3.3	3	3	535–651	22,812	23,180
Psychiatric Resident	–	–	–	734–1,603	480,470	634,641
Personal Care:						
Supt of Nursing Services	0.9	1	1	1,317–1,603	15,804	16,596
Asst Supt of Nursing Services (RN)	3.2	3	3	1,084–1,317	39,024	40,968
Asst Supt of Nursing Services (PT)	2.3	2	2	1,084–1,317	26,016	27,312
Supvng Psychiatric Nurse	2.7	5	5	983–1,196	58,980	61,860
Nursing Treatment Specialist	21.8	22	22	937–1,138	296,000	298,880
Registered Nurse III	20.8	20	20	893–1,084	260,970	260,970
Supvng Psychiatric Techn	–	9	9	893–1,084	101,028	104,724
Registered Nurse II	62.3	66	66	810–983	770,894	779,667
Registered Nurse I	6.5	8	8	753–915	77,345	81,127
Sr Psychiatric Techn II	34.8	41	41	717–915	428,157	431,928
Sr Psychiatric Techn I	105.3	125	125	651–830	1,189,606	1,201,136
Pre-registered Nurse	0.7	3	3	717–791	28,476	28,476
Barbershop Mgr	1	1	1	619–753	9,036	9,036
Beauty Shop Mgr	1	1	1	619–753	9,036	9,036
Psychiatric Techn	492.5	292	292	589–753	2,592,166	2,594,999
Janitor Foreman I	5.3	7	7	535–651	50,774	52,308
Janitor	17	17	17	484–589	108,043	112,364
Hosp Worker	59.6	48	48	451–548	295,333	304,728
Surgery-central Supply-clinics:						
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Surgical Nurse I	3	3	3	810–983	35,388	35,388
Psychiatric Techn	2	2	2	589–753	17,640	17,640
Clk Typist II	2	2	2	484–683	14,856	14,856
Rehabilitation Therapy:						
Supvr of Rehab Services	1	1	1	1,084–1,317	13,008	13,656
Chaplain (Catholic)	1.2	1	1	1,058–1,285	12,696	13,332
Chaplain (Protestant)	1	1	1	1,058–1,285	15,420	15,420
Chaplain (Jewish)	–	1	1	1,058–1,285	15,420	15,420
Asst Supvr of Rehab Services	1.3	4	4	893–1,084	43,380	44,141

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Coordinator of Volunteer Services	1	1	1	893–1,084	13,008	13,008
Librarian	1	1	1	772–937	11,244	11,244
Rehabilitation Therapist (Occupational)	3.4	2	2	772–937	22,488	22,488
Rehab Therapist (Industrial)	2.3	1	1	772–937	10,368	10,599
Rehabilitation Therapist (Music)	4	4	4	772–937	40,548	42,000
Rehabilitation Therapist (Recreation)	8	3	3	772–937	32,652	33,447
Psychiatric Techn-Group Leader	9	9	9	589–753	78,732	78,732
Motion Picture Opr-Part Time	0.2	0.2	0.2	3.76–3.94 hr.	1,635	1,635
Social Service:						
Supvng Psychiatric Social Worker II	–	1	1	1,166–1,417	13,992	14,688
Supvng Psychiatric Social Worker I	5.2	9	9	1,058–1,285	120,958	126,252
Psychiatric Social Worker	51.1	74	74	959–1,166	982,379	1,002,600
Adolescent Unit:						
Psychiatrist	1.9	3	3	1,855–2,487	74,076	76,284
Psychologist	3	3	3	1,196–1,453	49,514	50,235
Teacher (Emotionally Handicapped)	1	1	1	849–1,317	15,804	15,804
Teacher (Mentally Retarded Children)	7.2	7	7	849–1,317	93,542	96,777
Supvng Psychiatric Nurse	1	1	1	983–1,196	11,796	12,372
Psychiatric Social Worker	2.9	3	3	959–1,166	39,093	40,170
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Registered Nurse II	0.7	2	2	810–983	19,908	20,904
Rehabilitation Therapist (Recreation)	2.5	2	2	772–937	22,488	22,488
Sr Psychiatric Techn II	1	1	1	717–915	10,980	10,980
Sr Psychiatric Techn I	1	1	1	651–830	9,882	9,960
Psychiatric Techn	8	71	71	589–753	562,222	587,609
Clk Typist II	4.5	4.5	4.5	484–683	31,797	32,310
Steno II	1.4	1	1	522–666	6,420	6,744
Childrens Unit:						
Asst Supt, Children's Services	–	1	1	2,255–2,622	27,060	28,404
Sr Psychiatrist	1.6	1	1	2,045–2,611	31,332	31,332
Psychiatrist	4.5	8	8	1,855–2,487	206,937	213,949
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Psychologist	6	6	6	1,196–1,453	104,616	104,616
Teacher (High School Ed)	1	1	1	849–1,317	15,048	15,048
Teacher (Speech Devel and Correction)	1	1	1	849–1,317	15,804	15,804
Teacher (Mentally Retarded Children)	0.8	1	1	849–1,317	15,804	15,804
Teacher (Home Economics)	0.5	1	1	849–1,317	14,758	15,048
Voc Instructor	1	1	1	849–1,317	15,804	15,804
Teacher (Emotionally Handicapped)	11.4	12	12	849–1,317	170,741	173,977
Asst Supt of Nursing Services (RN)	–	1	1	1,084–1,317	15,804	15,804
Supvng Psychiatric Social Worker I	0.6	2	2	1,058–1,285	25,392	26,664
Supvng Psychiatric Nurse	–	1	1	983–1,196	11,796	12,372
Psychiatric Social Worker	8.5	9	9	959–1,166	119,532	122,057
Nursing Treatment Specialist	0.5	1	1	937–1,138	13,656	13,656
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Supvng Psychiatric Techn	–	1	1	893–1,084	10,716	11,244
Speech Pathologist II	–	1	1	893–1,084	10,716	11,244
Registered Nurse II	3.5	4	4	810–983	44,222	45,249
Speech Pathologist I	0.4	2.5	2.5	810–983	25,806	26,802
Rehab Therapist (Occupational)	1	1	1	772–937	11,244	11,244
Rehabilitation Therapist (Recreation)	1	1	1	772–937	11,244	11,244
Sr Psychiatric Techn II	3.8	4	4	717–915	41,544	41,976
Sr Psychiatric Techn I	11.8	12	12	651–830	121,826	121,826
Pre-registered Nurse	0.4	1	1	717–791	9,866	9,866
Sr Steno	1	1	1	605–772	8,808	8,808
Psychiatric Techn	104	114	114	589–753	977,754	990,792
Clk Typist II	4	5	5	484–683	33,840	34,452
Steno II	1	1	1	522–666	7,620	7,620
Clk II	1	1	1	484–589	7,068	7,068
Hosp Worker	11.5	10	10	451–548	61,932	63,120
Medical Assistance Program:						
Physician & Surgeon	3	3	3	1,855–2,487	78,156	82,064
Supvng Psychiatric Nurse	2	2	2	983–1,119	26,016	.27,317
Psychiatric Social Worker	2	2	2	959–1,166	25,392	26,662

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Social Work Assoc	2	2	2	717–870	18,984	19,933
Clk-Typist II	1	1	1	484–683	7,068	7,421
Eligibility Staff:						
Hosp Social Worker II	1	1	1	810–983	10,716	11,252
Clk Typist II	1.5	1.5	1.5	484–683	10,602	11,132
TOTALS, AUTHORIZED POSITIONS	1,284.4	1,256.7	1,256.7	$14,677,633	$14,833,489	$15,196,215
Mental Retardation Unit:						
Medical Care:						
Sr Psychiatrist	0.8	1	1	2,045–2,611	24,540	25,776
Physician & Surgeon (PD)	1.8	2	2	1,855–2,487	46,788	48,576
Physician & Surgeon	1.8	2	2	1,855–2,487	46,788	48,576
Psychologist	2.2	2	2	1,196–1,453	28,704	30,096
Personal Care:						
Asst Supt of Nursng Services (PT)	0.6	2	2	1,084–1,317	26,016	27,312
Asst Supt of Nursing Services (RN) (PM)	–	1	1	1,254–1,525	15,048	15,804
Nursing Treatment Specialist	1.3	1	1	937–1,138	15,660	15,660
Public Health Nurse II	–	2	2	937–1,138	22,488	23,592
Supvng Psychiatric Techn	0.5	8	8	893–1,084	90,060	94,512
Registered Nurse II	2.3	2	2	810–983	21,750	22,248
Registered Nurse I	1.7	1	1	753–915	9,378	9,843
Sr Psychiatric Techn II	8.1	8	8	717–915	84,924	85,356
Sr Psychiatric Techn I	24.3	24	24	651–830	239,568	240,394
Pre-registered Nurse	2.4	2	2	717–791	19,358	19,358
Psychiatric Techn	138	165	165	589–753	1,380,202	1,407,076
Janitor Foreman I	1.7	3	3	535–651	22,078	22,530
Janitor	4.9	9	9	484–589	56,604	59,196
Hosp Worker	37	37	37	451–548	223,950	232,015
Rehabilitation Therapy:						
Therapist (Occupational)	1	1	1	772–937	11,244	11,244
Therapist (Music)	2	2	2	772–937	21,916	22,488
Therapist (Recreation)	2	2	2	772–937	21,608	22,224
Psychiatric Techn–Group Leader	2.7	3	3	589–753	26,538	26,946
Sheltered Workshop:						
Supvr–Sheltered Workshop	–	1	1	983–1,196	11,796	12,372
Voc Rehab Counselor	–	1	1	959–1,166	11,508	12,084
Education:						
Teacher (Mentally Retarded Children)	3.6	4	4	849–1,317	49,428	51,921
Social Service:						
Psychiatric Social Worker	2.8	3	3	959–1,166	41,051	41,701
Medical Assistance Program:						
Physician & Surgeon	0.2	0.2	0.2	1,855–2,487	5,211	5,472
Asst Supt of Nursing Services (RN)	5	5	5	1,084–1,317	71,760	75,348
Teacher (Speech Devel and Correction)	1	1	1	849–1,317	13,008	13,658
Supvng Psychiatric Social Worker I	1	1	1	1,058–1,285	13,992	14,692
Sr Psychiatric Techn I (Upgrading Existing Pyhchiatric Techns)	(9)	(9)	(9)	717–915	7,560	7,938
Social Work Assoc	2	2	2	717–870	18,984	19,933
Clk Typist II	1	1	1	484–683	7,068	7,421
Clk Typist II (Trust)	0.5	0.5	0.5	484–683	3,534	3,710
File Clk II	1	1	1	484–589	6,420	6,741
TOTALS, AUTHORIZED POSITIONS, MENTAL RETARDATION UNIT	255.2	300.7	300.7	$2,154,465	$2,716,530	$2,783,813
TOTALS, AUTHORIZED POSITIONS	1,539.6	1,557.4	1,557.4	$16,832,098	$17,550,019	$17,980,028
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,058–1,285	15,660	15,660
Food Administrator I	2	2	2	830–1,007	23,372	23,928
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	3	3	3	683–830	29,880	29,880
Baker II	1.1	1	1	683–830	9,960	9,960
Butcher-meat Cutter II	1	1	1	683–830	9,960	9,960
Food Service Supvr II	1	1	1	683–830	9,960	9,960

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Cook II	9.7	10	10	619–753	90,360	90,360
Food Service Supvr 1	5.3	5	5	589–717	43,020	43,020
Baker 1	4	4	4	619–753	32,280	33,444
Butcher-meat Cutter 1	1	1	1	619–753	9,036	9,036
Cook I	3.9	4	4	535–651	29,514	30,214
Food Service Asst II	26	26	26	509–619	190,488	191,112
Food Service Asst 1	66	66	66	461–562	432,018	438,104
Clothing:						
Seamer-seamstress	1	1	1	619–753	9,036	9,036
Asst Seamstress	3.2	3	3	509–619	22,845	23,538
Housekeeping--public Areas:						
Janitor Foreman III	1	1	1	683–830	9,960	9,960
Janitor Foreman II	1	1	1	619–753	9,036	9,036
Janitor Foreman 1	1	1	1	535–651	7,812	7,812
Janitor	11.3	13	13	484–589	87,256	89,222
Housekeeper	4.9	5	5	484–589	33,066	33,732
Laundry:						
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Laundry Supvr 1	1	1	1	619–753	9,036	9,036
Laundry Worker	10.7	11	11	535–651	82,242	83,214
Laundry Finisher	8.9	9	9	509–619	63,216	64,476
TOTALS, AUTHORIZED POSITIONS	171	173	173	$1,259,612	$1,281,501	$1,296,188
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,285–1,564	18,768	18,768
Chief of Plant Operations I	0.4	1	1	1,058–1,285	12,696	13,332
Supvr of Building Trades	1	1	1	1,007–1,166	13,992	13,992
Plumber II	1	1	1	959–1,058	12,696	12,696
Carpenter II	1	1	1	915–1,007	12,084	12,084
Painter II	2.8	2	2	915–1,007	24,168	24,147
Plumber 1	3.9	4	4	915–1,007	48,336	48,336
Sheet Metal Worker	1.1	1	1	915–1,007	10,980	11,508
Carpenter 1	3.7	4	4	870–959	44,964	45,504
Painter 1	7	7	7	870–959	78,420	79,500
Mason	1	1	1	870–959	11,508	11,508
Glazier	1	1	1	870–959	11,508	11,508
Locksmith	1	1	1	870–959	11,508	11,508
Fusion Welder	1	1	1	849–937	11,244	11,244
Building Maint Man	3.7	3	3	734–810	29,856	29,872
Maintenance Of Grounds:						
Supvng Groundsman II	1.3	1	1	849–1,031	12,372	12,372
Tractor Opr-laborer	1	1	1	772–849	10,188	10,188
Lead Groundsman	1.7	1	1	666–810	7,992	8,400
Groundsman	6	6	6	635–734	52,848	52,848
Light, Heat And Power:						
Chief Engr 1	1	1	1	1,007–1,166	13,992	13,992
Electrician II	1	1	1	959–1,058	12,696	12,696
Electrician 1	2.8	4	4	915–1,007	46,128	47,184
Steamfitter	2	2	2	915–1,007	24,168	24,168
Stationary Engr 1	4	4	4	870–959	44,964	45,504
Refrigeration Engineman	1	1	1	870–959	11,508	11,508
Stationary Fireman	4.4	4	4	791–870	41,480	42,434
Building Maint Man	2.3	2	2	734–810	19,440	19,440
Fire Protection:						
Institution Fire Chief	1	1	1	870–1,058	12,696	12,696
Institution Fireman	6	6	6	717–870	59,661	61,056
Institution Firefighter–Part-time	–	0.5	0.5	717–870	5,220	5,220
Motor Vehicles:						
Automobile Mechanic	2	2	2	849–937	22,488	22,488
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Auto Equipt Opr 1	12.8	12	12	734–810	116,940	117,396

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Security Force:				SALARY RANGE †		
Security Off II	1	1	1	651–791	9,492	9,492
Security Off I	7	7	7	562–683	57,108	57,806
TOTALS, AUTHORIZED POSITIONS	89.9	88.5	88.5	$948,502	$944,825	$953,111
GRAND TOTALS, AUTHORIZED POSITIONS	1,951.1	1,978.4	1,978.4	$20,300,703	$21,088,729	$21,561,845
Patton State Hospital						
Administration:						
Executive:						
Medical Director	1.2	–	–	$2,611–2,624	–	–
Asst To The Medical Director	0.3	–	–	1,138–1,383	–	–
Secty I	1	–	–	700–849	–	–
Medical Records And Clerical:						
Supvng Clk I	0.7	1	1	683–830	$9,960	$9,960
Sr Steno	7.3	11	11	605–772	89,728	91,324
Sr Clk Typist	2.3	2	2	589–753	15,672	16,032
Sr File Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	–	1	1	589–717	7,068	7,428
Clk Typist II	23.5	12	12	484–683	87,918	89,140
Steno II	2.7	7	7	522–666	47,361	47,506
Clk II	3.7	4	4	484–589	25,998	26,622
Business Services:						
Hosp Administrator	1.2	–	–	1,767–2,148	–	–
Asst Hosp Administrator	0.7	1	1	1,383–1,682	16,596	16,986
Sr Steno	1	–	–	605–772	–	–
Fiscal Section:						
Acctg Off III	0.2	–	–	1,138–1,383	–	–
Property Clk II	1	1	1	717–870	10,440	10,440
Accountant I	1.2	–	–	700–849	–	–
Sr Clk	0.9	–	–	589–717	–	–
Sr Account Clk	1.5	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	6,420	6,744
Steno II	1	–	–	522–666	–	–
Bookkeeping Mach Opr I	1	–	–	484–589	–	–
Account Clk II	1.7	–	–	484–589	–	–
Trust Section:						
Patients Benefit & Insurance Off I	1.6	2	2	915–1,111	21,960	22,516
Sr Clk Typist	0.9	1	1	589–753	7,068	7,428
Clk Typist II	5.7	5	5	484–683	29,040	30,040
Steno II	1	–	–	522–666	–	–
Personnel Section:						
Hosp Health & Safety Coordinator	0.6	–	–	1,058–1,285	–	–
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	1	–	–	605–772	–	–
Personnel Asst I	1.8	1	1	589–717	7,836	8,016
Clk Typist II	1.3	1	1	484–683	5,958	6,264
Steno II	0.5	2	2	522–666	12,840	13,488
Service, Supply And Clerical:						
Service & Supply Off II	1	–	–	1,031–1,254	–	–
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Materials & Stores Supvr I	2	1	1	619–753	9,036	9,036
Sr Clk	0.9	–	–	589–717	–	–
Steno II	0.9	–	–	522–666	–	–
Duplicating Mach Opr II	1	–	–	509–619	–	–
Clk II	2.9	3	3	484–589	19,212	19,833
Account Clk II	1	1	1	484–589	7,068	7,068
Communications Section:						
Supvng Telephone Opr I	0.9	1	1	562–683	7,780	8,164
Telephone Opr	6.5	4	4	484–589	27,096	27,526
Telephone Opr	–	–	–	484–589	–	–
TOTALS, AUTHORIZED POSITIONS	89.6	67	67	$750,200	$510,731	$520,237

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Care And Welfare:						
Mentally Ill Unit:						
Medical Care:						
Program Director, General Medical, and Surgical Program	1	1	1	SALARY RANGE † $2,255–2,622	$31,452	$31,452
Asst Supt, Psychiatric Services	–	2	2	2,255–2,622	54,120	56,808
Sr Physician	–	1	1	2,045–2,611	24,540	25,776
Sr Psychiatrist	0.1	4	4	2,045–2,611	98,160	103,104
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Psychiatrist	14.5	1.5	1.5	1,855–2,487	38,143	39,109
Physician & Surgeon	5.5	7.5	7.5	1,855–2,487	180,068	184,640
Pathologist	1	–	–	1,947–2,487	–	–
Chief Psychologist	–	1	1	1,453–1,767	17,436	18,300
Community Liaison Rep	0.5	1	1	1,317–1,603	18,846	19,236
Pharmacist II	1	–	–	1,349–1,489	–	–
Sr. Psychologist	–	2	2	1,317–1,603	30,156	31,642
Psychologist	3	–	–	1,196–1,453	–	–
Podiatrist	0.4	1	1	1,166–1,417	13,992	14,688
Pharmacist I	0.7	1	1	1,224–1,349	14,688	15,420
Supvng Lab Technologist	1	–	–	1,031–1,254	–	–
Sr Lab Technologist	0.6	1	1	937–1,138	11,244	11,796
Neuropathology Technologist	1	–	–	937–1,138	–	–
Phys Therapist II	1	1	1	937–1,138	13,656	13,656
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Lab Technologist	5.5	5	5	893–1,031	57,684	59,304
Phys Therapist I	2	2	2	810–983	21,750	22,248
Sr X-ray Techn	–	1	1	734–893	9,036	9,492
Electroencephalographic Techn	1	1	1	700–849	10,188	10,188
X-ray Techn	2.3	1.5	1.5	700–849	14,446	14,788
Psychiatric Techn—Podiatrist Asst	1	1	1	589–753	8,604	8,604
Dental Asst	1	1	1	535–651	7,812	7,812
Psychiatric Resident	–	–	–	734–1,603	158,102	–
Personal Care:						
Supt of Nursing Services	0.5	1	1	1,317–1,603	19,236	19,236
Asst Supt of Nursing Services (RN)	–	2	2	1,084–1,317	26,016	27,312
Asst Supt of Nursing Services (PT)	–	2	2	1,084–1,317	26,016	27,312
Supvng Psychiatric Nurse	0.6	5	5	983–1,196	58,980	61,860
Nursing Treatment Specialist	7	7	7	937–1,138	104,958	104,958
Public Health Nurse II	0.5	1	1	937–1,138	11,244	11,796
Registered Nurse III	11.8	14	14	893–1,084	176,097	178,584
Supvng Psychiatric Techn	–	5	5	893–1,084	53,580	56,220
Registered Nurse II	84.8	98	98	810–983	1,104,030	1,125,093
Registered Nurse I	3.1	4	4	753–915	39,427	41,192
Sr Psychiatric Techn II	11.8	19	19	717–915	188,172	192,528
Sr Psychiatric Techn I	33.6	42	42	651–830	398,584	402,814
Barbershop Mgr	1	–	–	619–753	–	–
Beauty Shop Mgr	1	1	1	619–753	9,036	9,036
Psychiatric Techn	210.8	138	138	589–753	1,211,958	1,221,370
Janitor Foreman I	2	2	2	535–651	15,624	15,624
Janitor	4.3	7	7	484–589	43,094	45,291
Hosp Worker	27.5	31	31	451–548	189,037	196,030
Surgery—Central Supply—Clinics:						
Surgical Nurse II	1	–	–	893–1,084	–	–
Surgical Nurse I	2.9	2	2	810–983	23,592	23,592
Psychiatric Techn	2	1	1	589–753	8,604	8,604
Clk Typist II	1.7	1	1	484–683	6,098	6,409
Rehabilitation Therapy:						
Supvr of Rehab Services	–	1	1	1,084–1,317	13,008	13,656
Chaplain (Catholic)	1	–	–	1,058–1,285	–	–
Chaplain (Protestant)	1	–	–	1,058–1,285	–	–
Asst Supvr of Rehab Services	–	2	2	893–1,084	21,432	22,488
Coordinator of Volunteer Services	1	1	1	893–1,084	13,008	13,008
Rehab Therapist (Occupational)	1	1	1	772–937	12,888	12,888
Rehab Therapist (Industrial)	1	1	1	772–937	11,244	11,244

† Salary ranges are those in effect as of June 30, 1973.

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HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Rehab Therapist (Music)	4.8	3.1	3.1	772–937	33,732	33,732
Rehab Therapist (Recreation)	3	2	2	772–937	22,488	22,488
Librarian	–	1	1	764–927	11,124	11,124
Psychiatric Techn—Group Leader	3.1	3	3	589–753	24,453	25,096
Education:						
Supvr of Academic Instruction	–	1	1	1,196–1,453	14,352	15,048
Teacher (Emotionally Handicapped)	2	2	2	849–1,317	22,176	23,300
Social Service:						
Supvng Psychiatric Social Worker II	1	1	1	1,166–1,417	13,992	14,688
Supvng Psychiatric Social Worker I	3	3	3	1,058–1,285	38,088	39,996
Psychiatric Social Worker	21.2	12.5	12.5	959–1,166	160,595	165,268
Medical Assistance Program:						
Physician & Surgeon	0.5	0.5	0.5	1,855–2,487	13,026	13,677
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,710
Eligibility Staff:						
Hosp Social Worker I	1	1	1	772–937	10,188	10,697
Clk Typist II	1	1	1	484–683	7,068	7,421
TOTALS, AUTHORIZED POSITIONS	500.1	460.1	460.1	$5,918,816	$5,034,678	$4,973,229
Mental Retardation Unit:						
Medical Care:						
Program Director, General Medical & Surgical Program	–	1	1	$2,255–2,622	$27,060	$28,404
Psychiatrist	2.3	1	1	1,855–2,487	22,260	23,364
Physician & Surgeon	0.2	1.5	1.5	1,855–2,487	40,194	41,022
Physician & Surgeon (PD)	–	1	1	1,855–2,487	26,796	27,348
Dentist II	1	1	1	1,855–2,487	27,060	27,060
Psychologist	0.1	2	2	1,196–1,453	34,872	34,872
Phys Therapist I	1	2	2	810–983	23,592	23,592
Clk Typist II	0.6	1	1	484–683	5,958	6,264
Dental Asst	1	1	1	535–651	7,812	7,812
Personal Care:						
Asst Supt of Nursing Services (PT)	–	1	1	1,084–1,317	13,008	13,656
Nursing Treatment Specialist	0.6	1	1	937–1,138	13,656	13,656
Supvng Psychiatric Techn	0.1	7.5	7.5	893–1,084	80,370	84,330
Sr Psychiatric Techn II	7.7	8	8	717–915	84,384	84,816
Sr Psychiatric Techn I	36.4	32	32	651–830	315,778	317,434
Psychiatric Techn	104.9	115	115	589–753	1,002,086	1,010,404
Janitor Foreman I	0.2	1	1	535–651	7,812	7,812
Psychiatric Techn	1	–	–	562–619	–	–
Janitor	1.5	2	2	484–589	12,242	12,867
Psychiatric Techn Trainee	0.5	–	–	509–562	–	–
Hosp Worker	28.8	37	37	451–548	227,517	234,026
Rehabilitation Therapy:						
Asst Supvr of Rehab Services	–	1	1	893–1,084	10,716	11,244
Rehab Therapist (Occupational)	–	1	1	772–937	9,492	9,954
Rehab Therapist (Industrial)	–	1	1	772–937	9,492	9,954
Rehab Therapist (Music)	3	1	1	772–937	11,244	11,244
Rehab Therapist (Recreation)	2	1	1	772–937	11,244	11,244
Sheltered Workshop:						
Supvr Sheltered Workshop	0.9	1	1	983–1,196	14,352	14,352
Voc Rehab Counselor	0.6	1	1	959–1,166	11,508	12,084
Rehab Therapist (Occupational)	1	1	1	772–937	11,244	11,244
Psychiatric Techn—Group Leader	3	3	3	589–753	26,676	26,676
Clk Typist II	0.5	1	1	484–683	5,958	6,264
Education:						
Teacher (Mentally Retarded Children)	2	2	2	849–1,317	30,247	30,852
Social Service:						
Supvng Psychiatric Social Worker I	–	0.5	0.5	1,058–1,285	6,348	6,666
Psychiatric Social Worker	1.5	2	2	959–1,166	25,500	26,076
Medical Assistance Program:						
Physician & Surgeon	0.2	0.2	0.2	1,855–2,487	5,211	5,472
Asst Supt of Nursing Services (RN)	5	5	5	1,084–1,317	71,760	75,348
Teacher (Speech Devel and Correction)	1	1	1	849–1,317	13,008	13,658

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Supvng Psychiatric Social Worker I	0.5	0.5	0.5	1,058–1,285	6,996	7,345
Sr Psychiatric Techn 1 (Upgrading of Existing Psychiatric Techns)	(8)	(8)	(8)	717–915	6,720	7,056
Social Work Assoc	1	1	1	717–870	9,492	9,966
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,710
Clk Typist II (Trust)	0.5	0.5	0.5	484–683	3,534	3,710
File Clk II	1	1	1	484–589	6,420	6,741
TOTALS, AUTHORIZED POSITIONS MENTAL RETARDATION UNIT	212.1	242.2	242.2	$1,892,218	$2,283,153	$2,319,599
TOTALS, AUTHORIZED POSITIONS	712.2	702.3	702.3	$7,811,034	$7,317,831	$7,292,828
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	$1,058–1,285	$15,420	$15,420
Food Administrator I	1.3	1	1	830–1,007	10,403	10,908
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	2.8	2	2	683–830	19,764	19,920
Baker II	1	1	1	683–830	9,960	9,960
Butcher—Meat Cutter II	1	–	–	683–830	–	–
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Cook II	13	11	11	619–753	96,973	97,774
Baker I	1	1	1	619–753	9,036	9,036
Butcher—Meat Cutter I	1	1	1	619–753	9,036	9,036
Food Service Supvr I	3	2	2	589–717	17,208	17,208
Clk Typist II	1	1	1	484–683	7,068	7,068
Cook I	1.9	2	2	535–651	14,736	15,496
Food Service Asst II	29.5	31	31	509–619	217,703	221,177
Account Clk II	1	–	–	484–589	–	–
Food Service Asst I	44.4	40	40	461–562	229,552	258,870
Clothing:						
Clothing Center Mgr	0.9	1	1	791–959	9,492	9,960
Shoemaker	1	–	–	753–915	–	–
Seamer—Seamstress	–	1	1	619–753	7,620	8,004
Asst Seamstress	3	1	1	509–619	7,428	7,428
Housekeeping—Public Areas:						
Janitor Foreman III	1	1	1	683–830	9,960	9,960
Janitor Foreman I	1.8	1	1	535–651	7,332	7,494
Supvng Housekeeper I	1	1	1	535–651	8,082	8,082
Janitor	13.8	13	13	484–589	87,730	89,793
Housekeeper	1	–	–	484–589	–	–
Laundry:						
Laundry Supvr II	0.5	–	–	753–915	–	–
Laundry Supvr I	1	–	–	619–753	–	–
Laundry Worker	4.1	–	–	535–651	–	–
Laundry Finisher	8.3	–	–	509–619	–	–
TOTALS, AUTHORIZED POSITIONS	142.3	115	115	$1,049,712	$815,971	$854,062
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	$1,285–1,564	$18,768	$18,768
Supvr of Building Trades	–	1	1	1,007–1,166	12,084	12,696
Plumber II	1	1	1	959–1,058	12,696	12,696
Carpenter II	0.6	1	1	915–1,007	10,980	11,508
Painter II	2	1	1	915–1,007	11,532	11,796
Plumber I	2.6	3	3	915–1,007	35,544	36,108
Sheet Metal Worker	1	–	–	915–1,007	–	–
Carpenter I	4	3	3	870–959	33,525	34,128
Painter I	6.7	4	4	870–959	45,422	45,730
Mason	1	1	1	870–959	11,508	11,508
Locksmith	1	1	1	870–959	11,508	11,508
Fusion Welder	0.9	–	–	849–937	–	–
Upholsterer	0.9	–	–	753–915	–	–
Building Maint Man	2.7	3	3	734–810	28,742	29,160

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY ILL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Maintenance Of Grounds:				SALARY RANGE †		
Supvng Groundsman II	0.7	1	1	849–1,031	10,188	10,716
Tractor Opr—Laborer	0.7	1	1	772–849	9,492	9,954
Lead Groundsman	1	1	1	666–810	9,720	9,720
Groundsman	6.9	5	5	635–734	42,839	43,409
Laborer	2	2	2	635–700	16,800	16,800
Light, Heat And Power:						
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Electrician II	1	1	1	959–1,058	12,696	12,696
Electrician I	3.9	3	3	915–1,007	35,424	35,820
Steamfitter	0.8	1	1	915–1,007	12,084	12,084
Stationary Engr I	3.9	3	3	870–959	34,326	34,524
Refrigeration Engineman	1.7	1	1	870–959	10,974	11,244
Stationary Fireman	4	5	5	791–870	50,898	52,124
Building Maint Man	1	1	1	734–810	9,720	9,720
Water And Sewage:						
Water & Sewage Plant Supvr	0.8	1	1	915–1,007	11,156	11,700
Laborer	0.3	–	–	635–700	–	–
Fire Protection:						
Institution Fire Chief	0.8	–	–	870–1,058	–	–
Motor Vehicles:						
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Auto Equipt Opr I	15	14	14	734–810	133,885	135,681
Security Force:						
Security Off II	1	1	1	651–791	9,492	9,492
Security Off I	4	4	4	562–683	33,428	33,428
TOTALS, AUTHORIZED POSITIONS	77.9	68	68	$815,522	$711,383	$720,670
Reimbursable Services To Corrections:						
Voc Instructor	0.5	–	–	849–1,317	–	–
Carpenter I	1	–	–	870–959	–	–
Auto Equipt Opr I	0.6	–	–	734–810	–	–
Security Off I	0.6	–	–	562–683	–	–
TOTALS, AUTHORIZED POSITIONS	2.7	–	–	$27,605	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	1,024.7	952.3	952.3	$10,454,073	$9,355,916	$9,387,797
GRAND TOTALS, HOSPITALS FOR THE MENTALLY ILL	6,666.4	7,114.4	7,114.4	$70,685,242	$74,555,380	$75,973,807

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Agnews State Hospital						
Administration:						
Executive:						
Medical Director	0.3	1	1	$2,611–2,624	$31,332	$31,488
Adm Asst II	0.4	–	–	1,138–1,383	–	–
Secty I	–	1	1	700–849	8,400	8,808
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	915–1,111	13,332	13,332
Sr Steno	3.1	4	4	605–772	30,588	31,668
Sr Clk Typist	1.8	2	2	589–753	15,672	16,032
Clk Typist II	16.4	13.5	13.5	484–683	98,448	97,883
Steno II	1.6	2	2	522–666	14,040	14,364
File Clk II	1	1	1	484–589	7,068	7,068
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	25,776	25,776
Asst Hosp Administrator	1	1	1	1,383–1,682	20,184	20,184
Sr Steno	1	1	1	605–772	8,808	8,808
Fiscal Section:						
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Property Clk II	0.7	1	1	717–870	8,604	9,036
Accountant I	0.7	1	1	700–849	8,400	8,808
Sr Clk	1.7	2	2	589–717	17,208	17,208
Acctg Techn	0.4	1	1	589–717	7,098	7,460
Steno II	1	1	1	522–666	7,620	7,620
Clk II	1.4	2	2	484–589	14,136	14,136
Bookkeeping Mach Opr I	1	1	1	484–589	7,068	7,068
Trust Section:						
Patients Benefit & Insurance Off I	1	1	1	915–1,111	13,332	13,332
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	2.8	3	3	484–683	21,204	21,204
Clk II	0.9	1	1	484–589	5,958	6,264
Personnel Section:						
Personnel Off I	1	1	1	1,196–1,453	17,436	17,436
Hosp Health & Safety Coordinator	1	1	1	1,058–1,285	15,420	15,420
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,616	8,808
Sr Clk	0.3	1	1	589–717	8,604	8,604
Personnel Asst I	1.6	2	2	589–717	15,636	16,341
Clk Typist II	1.1	1.5	1.5	484–683	9,064	9,528
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,031–1,254	15,048	15,048
Warehouse Mgr I	1	1	1	791–959	11,043	11,473
Materials & Stores Supvr I	1.2	1	1	619–753	8,752	8,964
Sr Clk	0.9	1	1	589–717	7,068	7,428
Steno II	2	2	2	522–666	15,240	15,240
Clk II	2	2	2	484–589	13,026	13,332
Communications Section:						
Supvng Telephone Opr I	–	1	1	562–683	6,744	7,068
Telephone Opr	5.9	5	5	484–589	34,230	34,536
TOTALS, AUTHORIZED POSITIONS	63.2	67	67	$568,064	$605,363	$611,933
Care And Welfare:						
Medical Care:						
Program Director, General Medical & Surgical Program	1	1	1	$2,255–2,622	$27,060	$28,404
Asst Supt, Psychiatric Services	2	2	2	2,255–2,622	54,120	56,808
Asst Supt, Psychiatric Services (PD)	1	1	1	2,255–2,622	27,060	28,404
Dentist III	1.4	1	1	1,947–2,611	28,404	28,404
Psychiatrist	3.9	4	4	1,855–2,487	108,756	109,860
Physician & Surgeon	2	2	2	1,855–2,487	53,192	53,928
Physician & Surgeon (PD)	2	2	2	1,855–2,487	49,576	51,048
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Psychologist	5.6	4	4	1,196–1,453	69,744	69,744
Podiatrist	1	1	1	1,166–1,417	17,004	17,004
Pharmacist I	1	1	1	1,224–1,349	16,188	16,188
Supvng Lab Technologist	1	1	1	1,031–1,254	15,048	15,048
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Phys Therapist II	1	1	1	937–1,138	13,656	13,656

† Salary ranges are those in effect as of June 30, 1973.

Department of Health
HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Microbiologist I	1	1	1	915–1,111	13,332	13,332
Lab Technologist	2	2	2	893–1,031	24,744	24,744
Phys Therapist I	2.8	3	3	810–983	29,862	31,356
Electroencephalographic Techn	1	1	1	700–849	10,188	10,188
X-ray Techn	1	1	1	700–849	10,188	10,188
Psychiatric Techn—Podiatrist Asst	1.5	1	1	589–753	8,604	8,604
Dental Asst	1.3	1	1	535–651	7,812	7,812
Psychiatric Resident	–	–	–	734–1,603	239,047	268,435
Program Administration:						
Physician & Surgeon	–	1.8	1.8	1,855–2,487	53,719	53,719
Personal Care:						
Supt of Nursing Services	1	1	1	1,317–1,603	15,804	16,596
Asst Supt of Nursing Services (RN)	2	2	2	1,084–1,317	26,016	27,312
Supvng Psychiatric Nurse	1	1	1	983–1,196	11,796	12,372
Public Health Nurse II	1	1	1	937–1,138	13,656	13,656
Nursing Treatment Specialist	12.5	14	14	937–1,138	185,430	187,638
Registered Nurse III	11.2	10	10	893–1,084	130,080	130,080
Supvng Psychiatric Techn	7.3	7.5	7.5	893–1,084	81,516	85,212
Registered Nurse II	49	98	98	810–983	1,093,626	1,113,995
Registered Nurse I	1.8	3	3	753–915	29,128	30,282
Sr Psychiatric Techn II	17.9	18	18	717–915	189,027	190,728
Sr Psychiatric Techn I	67	72	72	651–830	706,238	710,786
Barbershop Mgr	1	1	1	619–753	9,036	9,036
Beauty Shop Mgr	1	1	1	619–753	9,036	9,036
Psychiatric Techn	223	141	141	589–753	1,218,256	1,274,076
Janitor Foreman I	4.5	6	6	535–651	44,490	45,966
Janitor	12.5	16	16	484–589	104,783	108,406
Hosp Worker	18.1	83	83	451–548	473,429	494,745
Surgery-central Supply-clinics:						
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Surgical Nurse I	2.3	2	2	810–983	23,592	23,592
Registered Nurse II	0.4	1	1	810–983	10,760	11,290
Psychiatric Techn	3	3	3	589–753	25,812	25,812
Rehabilitation Therapy:						
Chaplain (Catholic)	1	1	1	1,058–1,285	15,420	15,420
Chaplain (Protestant)	1	1	1	1,058–1,285	15,420	15,420
Chaplain (Jewish)	1	–	–	1,058–1,285	–	–
Asst Supvr of Rehab Services	1.5	1	1	893–1,084	13,008	13,008
Coordinator of Volunteer Services	1	1	1	893–1,084	12,796	13,008
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Rehab Therapist (Occupational)	5.3	3	3	772–937	33,731	33,731
Rehab Therapist (Industrial)	0.9	1	1	772–937	11,244	11,244
Rehab Therapist (Music)	1.1	1	1	772–937	11,244	11,244
Rehab Therapist (Recreational)	1.1	1	1	772–937	12,066	12,066
Psychiatric Techn—Group Leader	3.5	4	4	589–753	33,390	33,771
Motion Picture Opr—Part-time	–	0.2	0.2	3.76–3.94hr	1,638	1,638
Education:						
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Teacher (Mentally Retarded Children)	5.5	4	4	849–1,317	42,989	45,210
Social Service:						
Supvng Psychiatric Social Worker I	1	1	1	1,058–1,285	12,696	13,332
Psychiatric Social Worker	5.4	5	5	959–1,166	67,476	68,052
Sheltered Workshop:						
Supvr of Sheltered Workshop	1	1	1	983–1,196	14,352	14,352
Rehab Therapist (Occupational)	2	2	2	772–937	22,488	22,488
Psychiatric Techn—Group Leader	2.5	3	3	589–753	25,084	25,472
Social Adaption—Acting Out MR						
Physician & Surgeon	–	1	1	1,855–2,487	22,260	23,373
Psychiatrist	–	1	1	1,855–2,487	22,260	23,373
Psychologist	–	2	2	1,196–1,453	28,704	30,139
Psychiatric Social Worker	–	1	1	959–1,166	11,508	12,083
Supvng Psychiatric Nurse	–	1	1	983–1,196	11,796	12,385
Social Work Assoc	–	1	1	717–870	8,604	9,034
Rehab Therapist	–	2	2	772–937	9,264	9,727
Teacher (Mentally Retarded Children)	–	2	2	849–1,317	10,188	10,697
Teaching Asst	–	2	2	548–666	6,576	6,904

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Medical Assistance Program:				SALARY RANGE †		
Physician & Surgeon	0.2	0.2	0.2	1,855–2,487	5,211	5,472
Asst Supt of Nursing Services (RN)	4	4	4	1,084–1,317	57,408	60,278
Teacher (Speech Devel and Correction)	1	1	1	849–1,317	13,008	13,658
Supvng Psychiatric Social Worker 1	1	1	1	1,058–1,285	13,992	14,692
Sr Psychiatric Techn 1 (Upgrading of Existing Psychiatric Techns)	(16)	(16)	(16)	717–915	13,440	14,112
Social Work Assoc	3	3	3	717–870	28,476	29,899
Clk Typist II	1.1	1.1	1.1	484–683	7,775	8,164
Clk Typist II (Trust)	0.5	0.5	0.5	484–683	3,534	3,710
File Clk II	1	1	1	484–589	6,420	6,741
Eligibility Staff:						
Hosp Social Worker I	1	1	1	772–937	10,188	10,697
Clk Typist II	1	1	1	484–683	7,068	7,421
TOTALS, AUTHORIZED POSITIONS	524.6	576.3	576.3	$6,054,339	$5,995,877	$6,173,845
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	$1,058–1,285	$15,420	$15,420
Food Administrator I	1	1	1	830–1,007	12,084	12,084
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook 1	2.8	3	3	683–830	29,373	29,880
Baker II	1	1	1	683–830	9,960	9,960
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Materials & Stores Supvr I	0.8	1	1	619–753	7,428	7,812
Cook II	8.9	9	9	619–753	79,170	79,968
Baker I	1.8	2	2	619–753	16,656	17,040
Butcher-meat Cutter 1	1	1	1	619–753	9,036	9,036
Food Service Supvr 1	2.8	1	1	589–717	8,604	8,604
Stock Clk	–	1	1	562–683	6,906	7,248
Food Service Asst II	24	21	21	509–619	152,610	153,558
Food Service Asst 1	21.3	31	31	461–562	192,935	198,222
Clothing:						
Clothing Center Mgr	0.7	1	1	791–959	9,804	10,280
Shoemaker	1	1	1	753–915	10,980	10,980
Seamer-seamstress	1	1	1	619–753	9,036	9,036
Asst Seamstress	1	1	1	509–619	7,428	7,428
Housekeeping--public Areas:						
Janitor Foreman III	1	1	1	683–830	8,604	9,036
Pest Control Techn	–	1	1	734–810	8,808	9,264
Janitor	6.2	6	6	484–589	40,326	41,712
Laundry:						
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Laundry Supvr 1	1	1	1	619–753	9,036	9,036
Laundry Worker	4.8	8	8	535–651	56,400	58,020
Laundry Finisher	4.3	4	4	509–619	28,548	28,866
Laundry Asst	24.7	20	20	461–562	120,247	125,956
TOTALS, AUTHORIZED POSITIONS	115.1	121	121	$849,542	$881,847	$900,894
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	$1,285–1,564	$18,768	$18,768
Supvr of Building Trades	1	1	1	1,007–1,166	13,992	13,992
Plumber II	1	1	1	959–1,058	12,696	12,696
Carpenter II	1	1	1	915–1,007	12,084	12,084
Painter II	2	2	2	915–1,007	24,168	24,168
Plumber I	3	2	2	915–1,007	24,168	24,168
Sheet Metal Worker	0.9	1	1	915–1,007	11,420	11,988
Carpenter 1	1	2	2	870–959	21,948	22,488
Painter I	3.5	3	3	870–959	34,524	34,524
Mason	0.8	1	1	870–959	10,440	10,980
Locksmith	1.1	1	1	870–959	11,508	11,508
Fusion Welder	–	1	1	849–937	10,188	10,716
Upholsterer	0.7	1	1	753–915	9,036	9,492
Building Maint Man	4.9	4	4	734–810	38,333	38,698
Maintenance Of Grounds:						
Supvng Groundsman II	–	1	1	849–1,031	10,188	10,716
Tractor Opr-laborer	2.1	2	2	772–849	19,680	20,142

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Groundsman	2.1	4	4	635–734	34,056	34,056
Light, Heat And Power:						
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Electrician II	1	1	1	959–1,058	12,696	12,696
Electrician I	1.5	2	2	915–1,007	22,696	23,400
Steamfitter	2	1	1	915–1,007	12,084	12,084
Stationary Engr I	4.2	4	4	870–959	46,032	46,032
Refrigeration Engineman	0.9	1	1	870–959	10,440	10,980
Stationary Fireman	9.5	10	10	791–870	103,124	104,240
Fire Protection:						
Institution Fire Chief	1	1	1	870–1,058	12,696	12,696
Institution Fireman	6	6	6	717–870	59,888	61,104
Institution Firefighter—Part-time	–	0.6	0.6	717–870	6,264	6,264
Motor Vehicles:						
Automobile Mechanic	2	1	1	849–937	11,244	11,244
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Auto Equipt Opr I	12.9	10	10	734–810	96,410	97,010
Security Force:						
Security Off II	1	1	1	651–791	9,492	9,492
Security Off I	4.9	5	5	562–683	41,016	41,400
TOTALS, AUTHORIZED POSITIONS	75	74.6	74.6	$786,103	$785,987	$794,534
GRAND TOTALS, AUTHORIZED POSITIONS	777.9	838.9	838.9	$8,258,048	$8,269,074	$8,481,206
Fairview State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	$2,611–2,624	$31,488	$31,488
Asst To The Medical Director	1	1	1	1,138–1,383	15,363	16,134
Secty I	1	1	1	700–849	8,400	8,808
Medical Records and Clerical:						
Medical Record Librarian	1	1	1	915–1,111	13,332	13,332
Supvng Clk I	1.7	1	1	683–830	8,748	9,188
Sr Steno	5.2	6	6	605–772	49,360	50,693
Sr Clk Typist	–	1	1	589–753	7,068	7,428
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	13.4	13.5	13.5	484–683	88,946	91,769
Steno II	5.9	6	6	522–666	43,522	44,220
Typewriter Opr, MTST	2.9	2	2	535–651	15,624	15,624
Clk II	1	1	1	484–589	7,068	7,068
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	25,776	25,776
Sr Steno	0.8	1	1	605–772	8,384	8,712
Fiscal Section:						
Acctg Off III	1	1	1	1,138–1,383	13,656	14,352
Property Clk II	0.8	1	1	717–870	8,604	9,036
Accountant I	1	1	1	700–849	10,155	10,188
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,329	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	6,368	6,690
Steno II	0.5	1	1	522–666	7,202	7,560
Bookkeeping Mach Opr I	1	1	1	484–589	7,068	7,068
Account Clk II	1	1	1	484–589	7,068	7,068
Trust Section:						
Patients Benefit & Insurance Off I	1	1	1	915–1,111	13,332	13,332
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Personnel Section:						
Personnel Off I	1	1	1	1,196–1,453	17,436	17,436
Hosp Health & Safety Coordinator	1	1	1	1,058–1,285	15,298	15,420
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Personnel Asst I	2.9	3	3	589–717	24,546	24,924
Clk Typist II	2.2	2	2	484–683	14,136	14,136
Steno II	0.5	0.5	0.5	522–666	3,514	3,690

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Service, Supply and Clerical:				SALARY RANGE †		
Service & Supply Off II	1	1	1	1,031–1,254	15,048	15,048
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Clothing Center Mgr	0.6	1	1	791–959	9,492	9,960
Materials & Stores Supvr I	2.2	2	2	619–753	16,528	16,912
Clk Typist II	1	1	1	484–683	7,068	7,068
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Clk II	1	1	1	484–589	6,474	6,798
Communications Section:						
Supvng Telephone Opr I	1	1	1	562–683	8,196	8,196
Telephone Opr	4.8	5	5	484–589	34,835	35,336
TOTALS, AUTHORIZED POSITIONS	72.4	74	74	$640,159	$657,208	$668,838
Care And Welfare						
Medical Care:						
Program Director, General Medical & Surgical Program	1	2	2	$2,255–2,622	$58,524	$59,868
Asst Supt, Psychiatric Services	0.2	1	1	2,255–2,622	27,060	28,404
Sr Physician	3.2	4	4	2,045–2,611	104,952	106,771
Dentist III	1	1	1	1,947–2,611	23,364	24,540
Psychiatrist	2.9	1	1	1,855–2,487	28,404	28,404
Physician & Surgeon	7	7	7	1,855–2,487	205,264	206,429
Dentist II	2	2	2	1,855–2,487	54,120	54,120
Chief Psychologist	1	1	1	1,453–1,767	17,436	18,300
Sr Psychologist	0.9	2	2	1,317–1,603	31,608	33,192
Pharmacist II	1	1	1	1,349–1,489	16,188	17,004
Psychologist P.D.	–	1	1	1,196–1,453	14,352	15,048
Psychologist	4.8	5	5	1,196–1,453	85,638	85,974
Podiatrist	1	1	1	1,166–1,417	17,004	17,004
Pharmacist I	1.6	1	1	1,224–1,349	14,688	15,420
Microbiologist II	1	1	1	1,058–1,285	15,420	15,420
Supvng Lab Technologist	1	1	1	1,031–1,254	15,048	15,048
Nurse-anesthetist	1	1	1	1,031–1,254	12,372	13,008
Phys Therapist II	1	1	1	937–1,138	13,656	13,656
Lab Technologist	3	3	3	893–1,031	37,116	37,116
Phys Therapist I	2.9	3	3	810–983	35,388	35,388
Electroencephalographic Techn	1	1	1	700–849	10,188	10,188
X-ray Techn	1	1.1	1.1	700–849	11,128	11,206
Psychiatric Techn—Podiatrist Asst	1	1	1	589–753	8,604	8,604
Lab Asst II	1	1	1	535–651	6,582	6,906
Dental Asst	3.1	3	3	535–651	23,436	23,436
Psychiatric Resident	–	–	–	–	36,378	40,372
Personal Care:						
Supt Nursing Services	–	1	1	1,317–1,603	19,236	19,236
Asst Supt of Nursing Services (RN)	0.8	3	3	1,084–1,317	39,024	40,968
Asst Supt of Nursing Services (PT)	2	2	2	1,084–1,317	26,016	27,312
Supvng Psychiatric Nurse	11	11	11	983–1,196	129,756	136,078
Nursing Treatment Specialist	9	9	9	937–1,138	126,356	127,460
Public Health Nurse II	1	1	1	937–1,138	13,656	13,656
Registered Nurse III	26	26	26	893–1,084	325,250	330,198
Supvng Psychiatric Techn	–	7	7	893–1,084	75,012	78,708
Registered Nurse II	86	86	86	810–983	971,774	991,045
Sr Psychiatric Techn II	18	18	18	717–915	184,686	187,704
Sr Psychiatric Techn I	98.1	104	104	651–830	983,003	993,228
Pre-registered Nurse	1.2	6	6	717–791	56,040	56,952
Barbershop Mgr	1	1	1	619–753	7,780	8,164
Beauty Shop Mgr	1	1	1	619–753	9,036	9,036
Psychiatric Techn	568.3	737	737	589–753	6,172,650	6,277,626
Janitor Foreman I	3.6	5	5	535–651	37,574	38,154
Janitor	8.1	10	10	484–589	66,756	67,998
Hosp Worker	125.7	151	151	451–548	898,914	933,389
Surgery—Central Supply—Clinics:						
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Surgical Nurse I	2.8	3	3	810–983	35,388	35,388
Registered Nurse I	1	1	1	753–915	10,980	10,980
Psychiatric Techn	3	3	3	589–753	26,676	26,676
Clk Typist II	1	1	1	484–683	7,068	7,068

† Salary ranges are those in effect as of June 30, 1973.

Department of Health
HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Rehabilitation Therapy:				SALARY RANGE †		
Supvr of Rehab Services	1	1	1	1,084–1,317	13,008	13,656
Chaplain (Catholic)	1	1	1	1,058–1,285	15,420	15,420
Chaplain (Protestant)	1	1	1	1,058–1,285	15,420	15,420
Asst Supvr of Rehab Services	0.9	3	3	893–1,084	32,148	33,640
Coordinator of Volunteer Services	1	1	1	893–1,084	13,008	13,008
Librarian	1	1	1	772–937	11,244	11,244
Rehab Therapist (Occupational) (PD)	1	1	1	772–937	11,244	11,244
Rehab Therapist (Music)	6	6	6	772–937	65,034	66,027
Rehab Therapist (Recreational)	7	7	7	772–937	69,768	72,778
Psychiatric Techn—Group Leader	2	2	2	589–753	17,208	17,208
Motion Picture Operator—Part Time	–	0.2	0.2	3.76–3.94 hr	1,614	1,614
Sheltered Workshop:						
Supvr of Sheltered Workshop	–	1	1	983–1,196	11,796	12,372
Rehab Therapist (Industrial)	0.8	1	1	772–937	12,276	12,276
Clk Typist II	0.8	1	1	484–683	6,186	6,501
Education:						
School Prin, Hosps for the Mentally Retarded	1	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Teacher (Mentally Retarded Children)	8.3	8.7	8.7	849–1,317	129,090	130,165
Teacher (Arts & Crafts)	1.2	1.3	1.3	849–1,317	14,139	14,667
Teacher (Speech Devel & Correction)	2.1	5	5	849–1,317	60,576	63,564
Teacher (Elementary Educ)	0.8	1	1	849–1,317	12,276	12,902
Teacher (Mentally Retarded Deaf Children)	1	1	1	849–1,317	12,425	13,062
Social Service:						
Supvng Psychiatric Social Worker II	–	1	1	1,166–1,417	13,992	14,688
Supvng Psychiatric Social Worker I	–	1	1	1,058–1,285	12,696	13,332
Psychiatric Social Worker	9.4	9	9	959–1,166	115,175	118,833
Admissions and Evaluation Unit:						
Physician and Surgeon	0.3	1	1	1,855–2,487	29,844	29,844
Psychiatric Social Worker	–	1	1	959–1,166	13,442	13,992
Public Health Nurse II	–	1	1	937–1,138	11,244	11,796
Steno II	1	1	1	522–666	6,856	7,202
Medical Assistance Program:						
Physician & Surgeon	0.5	0.5	0.5	1,855–2,487	13,026	13,677
Asst Supt of Nursing Services (RN)	5	5	5	1,084–1,317	71,760	75,348
Supvng Psychiatric Social Worker I	1	1	1	1,058–1,285	13,992	14,691
Sr Psychiatric Techn I (Upgrading of existing Psychiatric Techns)	(30)	(30)	(30)	717–915	25,200	26,460
Social Work Assoc	5	5	5	717–870	47,460	49,833
Clk Typist II	2	2	2	484–683	14,136	14,842
Clk Typist II (Trust)	0.5	0.5	0.5	484–683	3,534	3,710
Eligibility Staff:						
Hosp Social Worker I	2	2	2	772–937	20,376	21,394
Clk Typist II	1	1	1	484–683	7,068	7,421
TOTALS, AUTHORIZED POSITIONS	1,080.8	1,313.3	1,313.3	$10,795,217	$12,139,910	$12,381,361
Support and Subsistence:						
Food Service:						
Food Administrator II	1	1	1	$1,058–1,285	$15,420	$15,420
Food Administrator I	1.1	1	1	830–1,007	9,960	10,440
Supvng Cook II	0.3	1	1	791–959	11,508	11,508
Supvng Cook I	2.8	3	3	683–830	29,880	29,880
Baker II	0.2	1	1	683–830	8,196	8,604
Butcher—Meat Cutter II	1	1	1	683–830	9,960	9,960
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Cook II	13.1	13	13	619–753	115,450	116,256
Food Service Supvr I	3.8	4	4	589–717	33,942	34,382
Clk Typist II	1	1	1	484–683	7,068	7,068
Food Service Asst II	18.3	21	21	509–619	149,622	152,424
Food Service Asst I	109.7	124	124	461–562	780,711	799,851
Clothing:						
Shoemaker	1	1	1	753–915	10,980	10,980
Seamer—Seamstress	1	1	1	619–753	9,036	9,036
Asst Seamstress	4.2	4	4	509–619	28,155	28,803

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housekeeping—Public Areas:				SALARY RANGE †		
Supvng Housekeeper II	1	1	1	619–753	9,036	9,036
Janitor Foreman I	2	2	2	535–651	16,164	16,164
Janitor	7.5	8	8	484–589	55,117	56,279
Housekeeper	1	1	1	484–589	5,958	6,264
Laundry:						
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Laundry Supvr I	2.1	2	2	619–753	16,464	16,848
Laundry Worker	14.1	15	15	535–651	114,530	115,954
Laundry Finisher	15.7	16	16	509–619	118,029	118,353
Laundry Asst	4.6	6	6	461–562	36,840	38,034
TOTALS, AUTHORIZED POSITIONS	209.5	231	231	$1,476,513	$1,622,002	$1,651,520
Plant Operation:						
Maintenance of Structures:						
Chief of Plant Operations III	1	1	1	$1,285–1,564	$18,768	$18,768
Supvr of Building Trades	1	1	1	1,007–1,166	13,992	13,992
Plumber II	1	1	1	959–1,058	12,696	12,696
Carpenter II	1	1	1	915–1,007	12,084	12,084
Painter II	1	1	1	915–1,007	12,084	12,084
Plumber I	3	3	3	915–1,007	34,044	35,100
Carpenter I	2	2	2	870–959	22,796	23,016
Painter I	5.9	6	6	870–959	67,980	68,520
Locksmith	1	1	1	870–959	11,508	11,508
Fusion Welder	1	1	1	849–937	11,112	11,244
Upholsterer	1.1	1	1	753–915	9,036	9,492
Building Maint Man	4.3	5	5	734–810	48,030	48,600
Maintenance of Grounds:						
Supvng Groundsman II	1	1	1	849–1,031	12,372	12,372
Lead Groundsman	1.2	2	2	666–810	19,440	19,440
Groundsman	5.4	5	5	635–734	43,870	44,040
Light, Heat and Power:						
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Electrician II	1	1	1	959–1,058	12,696	12,696
Electrician I	3	3	3	915–1,007	35,148	35,676
Steamfitter	1	1	1	915–1,007	12,084	12,084
Stationary Engr I	3.1	3	3	870–959	34,524	34,524
Refrigeration Engineman	1	1	1	870–959	11,508	11,508
Stationary Fireman	4.9	5	5	791–870	50,850	51,800
Water and Sewage:						
Building Maint Man	0.8	1	1	734–810	9,036	9,492
Fire Protection:						
Institution Fire Chief	1	1	1	870–1,058	12,696	12,696
Motor Vehicles:						
Automobile Mechanic	1	1	1	849–937	11,200	11,244
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Auto Equipt Opr I	9	10	10	734–810	95,984	96,896
Security Force:						
Security Off II	1	1	1	651–791	9,492	9,492
Security Off I	4.8	5	5	562–683	37,890	38,976
TOTALS, AUTHORIZED POSITIONS	64.5	67	67	$676,798	$707,628	$714,748
GRAND TOTALS, AUTHORIZED POSITIONS	1,427.2	1,685.3	1,685.3	$13,588,687	$15,126,748	$15,416,467
Pacific State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	$2,611–2,624	$31,488	$31,488
Adm Asst II	1	–	–	1,138–1,383	–	–
Secty I	1	1	1	700–849	9,954	10,188
Medical Records and Clerical:						
Medical Record Librarian	–	1	1	915–1111	13,332	13,332
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	3.2	3	3	605–772	26,424	26,424

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Clk Typist	–	1	1	589–753	7,068	7,428
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	14.7	11.5	11.5	484–683	84,000	84,655
Steno II	10.2	11	11	522–666	82,157	82,854
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Account Clk II	1.4	2	2	484–589	12,248	12,873
Clk Typist I	0.9	1	1	440–535	5,406	5,670
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	25,776	25,776
Asst Hosp Administrator	0.3	1	1	1,383–1,682	16,806	17,652
Sr Steno	1	1	1	605–772	8,664	8,808
Fiscal Section:						
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Property Clk II	0.9	–	–	717–870	–	–
Accountant I	1	1	1	700–849	10,188	10,188
Sr Steno	0.6	1	1	605–772	7,260	7,620
Sr Account Clk	1.9	2	2	589–717	16,364	16,748
Clk Typist II	1.8	1	1	484–683	7,068	7,068
Clk II	0.4	1	1	484–589	7,068	7,068
Account Clk II	2.6	3	3	484–589	20,745	21,204
Trust Section:						
Patients Benefit & Insurance Off I	1	1	1	915–1,111	13,332	13,332
Sr Account Clk	1	1	1	589–717	7,716	8,100
Clk Typist II	1	1	1	484–683	7,068	7,068
Clk Typist I	1	1	1	440–535	5,578	5,858
Personnel Section:						
Personnel Off I	1	1	1	1,196–1,453	17,436	17,436
Hosp Health & Safety Coordinator	1	1	1	1,058–1,285	15,420	15,420
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,128	8,536
Personnel Asst I	3.2	4	4	589–717	30,668	32,131
Clk Typist II	1.1	1	1	484–683	6,033	6,342
Account Clk II	1.3	1.5	1.5	484–589	9,103	9,569
Service, Supply and Clerical:						
Service & Supply Off II	0.6	1	1	1,031–1,254	12,372	13,008
Warehouse Mgr I	0.9	1	1	791–959	11,508	11,508
Materials & Stores Supvr I	2	1	1	619–753	10,644	10,273
Clk Typist II	2	2	2	484–683	14,136	14,136
Steno II	1	1	1	522–666	7,620	7,620
Clk II	3	3	3	484–589	21,204	21,204
Communications Section:						
Supvng Telephone Opr I	1	1	1	562–683	7,989	8,196
Telephone Opr	4.7	5	5	484–589	33,478	34,104
TOTALS, AUTHORIZED POSITIONS	77.7	78	78	$666,959	$684,381	$693,817
Care And Welfare:						
Medical Care:						
Program Director, General Medical & Surgical Program	1	1	1	$2,255–2,622	$31,464	$31,464
Asst Supt, Psychiatric Services	0.7	2	2	2,255–2,622	54,120	56,808
Sr Physician	1.2	2	2	2,045–2,611	49,080	51,552
Sr Psychiatrist	–	2	2	2,045–2,611	49,080	51,552
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Psychiatrist	3.1	5	5	1,855–2,487	134,052	136,260
Physician & Surgeon	6	3.5	3.5	1,855–2,487	96,696	97,460
Physician & Surgeon (PD)	2	2	2	1,855–2,487	55,254	55,690
Dentist II	1.9	2	2	1,855–2,487	53,692	55,016
Chief Psychologist	1	1	1	1,453–1,767	17,436	18,300
Sr Psychologist	1	1	1	1,317–1,603	15,804	16,596
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Psychologist	6.3	6	6	1,196–1,453	94,594	97,452
Psychologist (PD)	1	2	2	1,196–1,453	34,872	34,872
Podiatrist	1	1	1	1,166–1,417	17,004	17,004
Pharmacist I	1.1	1	1	1,224–1,349	15,420	16,188

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Microbiologist	–	I	1	915–1,111	15,574	I5,574
Supvng Lab Technologist	1	1	1	1,031–1,254	14,932	I5,048
Nurse-anesthetist	1	1	1	1,031–1,254	15,048	I5,048
Sr Lab Technologist	0.3	1	1	937–I,I38	I1,244	I1,796
Phys Therapist II	1	1	1	937–1,138	13,602	I3,656
Sr Librarian	I	1	1	849–1,031	12,372	12,372
Lab Technologist	3.2	3	3	893–1,031	35,724	36,264
Phys Therapist I	2.2	5	5	810–983	57,I38	57,636
Sr X-ray Techn	1	1	1	734–893	I0,716	I0,716
Electroencephalographic Techn	1	1	1	700–849	I0,188	10,188
X-ray Techn	1	1	1	700–849	I0,I88	10,188
Psychiatric Techn, Podiatrist Asst	2	1	1	589–753	8,604	8,604
Dental Asst	3	3	3	535–651	23,436	23,436
Personal Care:						
Supt of Nursing Services	1.3	1	1	I,317–I,603	15,804	16,596
Asst Supt of Nursing Services (RN)	4.5	3	3	1,084–1,317	39,024	40,968
Asst Supt of Nursing Services (PT)	4	2	2	1,084–1,317	26,016	27,312
Supvng Psychiatric Nurse	7	7	7	983–1,196	82,572	86,604
Public Health Nurse II	–	1	1	937–1,138	I3,656	I3,656
Bracemaker	–	1	1	937–1,138	I3,656	I3,656
Registered Nurse III	19	19	I9	893–1,084	239,693	241,860
Supvng Psychiatric Techn	4	11	I1	893–1,084	124,752	I28,976
Registered Nurse II	41.I	70	70	810–983	766,090	784,349
Registered Nurse I	6.6	2	2	753–915	19,105	20,044
Sr Psychiatric Techn II	26.4	27	27	717–915	289,108	290,412
Sr Psychiatric Techn I	96.4	107	107	651–830	1,029,899	1,038,632
Beauty Shop Mgr	1	1	1	619–753	9,036	9,036
Psychiatric Techn	619.9	686	686	589–753	5,763,576	5,868,679
Barber Shop Mgr	1	1	1	562–683	8,196	8,196
Janitor Foreman I	4.3	5	5	535–651	37,302	37,980
Janitor	7	7	7	484–589	49,403	49,746
Hosp Worker	112.1	164	164	451–548	966,726	1,008,529
Surgery—Central Supplies—Clinics:						
Surgical Nurse II	–	I	1	893–1,084	13,008	I3,008
Surgical Nurse I	4	3	3	810–983	33,546	34,044
Registered Nurse II	0.9	1	1	810–983	9,954	10,452
Psychiatric Techn	4	4	4	589–753	35,280	35,280
Steno II	1	1	1	522–666	7,620	7,620
Rehabilitation Therapy:						
Supvr of Rehab Services	1	1	1	1,084–1,317	13,008	I3,656
Chaplain (Jewish)	1	1	1	I,058–1,285	13,937	14,630
Chaplain (Catholic)	1	1	1	I,058–1,285	15,420	I5,420
Chaplain (Protestant)	1	1	1	1,058–1,285	15,420	I5,420
Asst Supr of Rehab Services	–	3	3	893–I,084	32,148	33,755
Coordinator of Volunteer Services	1	1	1	893–1,084	11,940	12,531
Rehab Therapist (Occupational)	3.2	5	5	772–937	54,468	54,930
Rehab Therapist (Industrial)	1	1	1	772–937	12,888	12,888
Rehab Therapist (Music)	1.4	2	2	772–937	20,736	21,198
Rehab Therapist (Recreation)	8.5	7	7	772–937	72,152	73,182
Librarian	1	1	1	734–8I0	9,720	9,720
Psychiatric Techn—Group Leader	5	5	5	589–753	43,452	43,452
Motion Picture Opr—Part Time	–	0.2	0.2	3.76–3.94 hr.	1,614	1,614
Education:						
School Prin, Hosps for the Mentally Retarded	0.9	1	1	I,317–1,603	15,804	16,596
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Teacher (Mentally Retarded Children)	6.7	8	8	849–1,317	110,284	1I2,652
Teacher (Elementary Educ)	6.7	7	7	849–1,317	I02,804	103,332
Teacher (Mentally Retarded Deaf Children)	1	I	I	849–1,317	15,804	I5,804
Teacher (Home Economics)	1	1	1	849–1,317	15,804	15,804
Teacher (Speech Devel and Correction)	2.6	3	3	849–1,317	43,740	44,351
Teacher (Recreation and Physical Educ)	1	1	1	849–1,317	13,008	13,008
Teacher (Emotionally Handicapped)	0.6	1	1	849–I,317	10,188	10,716

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Social Service:				SALARY RANGE †		
Supvng Psychiatric Social Worker II	1.8	1	1	1,166–1,417	13,992	14,688
Supvng Psychiatric Social Worker I	1	1	1	1,058–1,285	12,696	13,332
Psychiatric Social Worker	5.7	9	9	959–1,166	117,039	119,740
Tuberculosis X-ray Services:						
Physician & Surgeon	–	0.5	0.5	1,855–2,487	14,922	14,922
X-ray Techn	1	1	1	700–849	10,110	10,188
Steno II	0.5	0.5	0.5	522–666	3,210	3,372
Admissions and Evaluation Unit:						
Psychiatrist	0.8	1	1	1,855–2,487	22,260	23,364
Psychologist	1	1	1	1,196–1,453	17,436	17,436
Psychiatric Social Worker	0.7	1	1	959–1,166	13,992	13,992
Registered Nurse II	0.8	1	1	810–983	11,796	11,796
Steno II	1.7	1	1	522–666	6,420	6,744
After-care Facility:						
Physician & Surgeon	2.8	3	3	1,855–2,487	82,352	83,456
Psychiatric Social Worker	–	1	1	959–1,166	13,992	13,992
Psychologist	0.8	1	1	1,196–1,453	14,352	15,048
Steno II	2.6	3	3	522–666	22,560	22,860
Medical Assistance Program:						
Physician & Surgeon	0.5	0.5	0.5	1,855–2,487	13,026	13,677
Asst Supt of Nursing Services (RN)	5	5	5	1,084–1,317	71,760	75,348
Supvng Psychiatric Social Worker I	1	1	1	1,058–1,285	13,992	14,691
Social Work Assoc	7	7	7	717–870	66,444	69,766
Sr Psychiatric Techn I (Upgrading existing Psychiatric Techns)	(30)	(30)	(30)	717–915	25,200	26,460
Clk Typist II	2.5	2.5	2.5	484–683	17,670	18,553
Clk Typist II (Trust)	0.5	0.5	0.5	484–683	3,534	3,710
Eligibility Staff:						
Hosp Social Worker II	1	1	1	810–983	10,716	11,252
Hosp Social Worker I	1	1	1	772–937	10,188	10,697
Clk Typist II	1.5	1.5	1.5	484–683	10,602	11,132
TOTALS, AUTHORIZED POSITIONS	1,100.3	1,278.7	1,278.7	$11,200,329	$11,878,664	$12,120,958
Support and Subsistence:						
Food Service:						
Food Administrator II	1	1	1	$1,058–1,285	$15,420	$15,420
Food Administrator I	1	1	1	830–1,007	12,084	12,084
Supvng Cook II	1	1	1	791–959	9,492	9,960
Supvng Cook I	3	3	3	683–830	29,880	29,880
Baker II	1	1	1	683–830	9,960	9,960
Food Service Supvr II	1	1	1	683–830	9,378	9,843
Cook II	9	10	10	619–753	89,032	90,288
Baker I	1	1	1	619–753	9,036	9,036
Food Service Supvr I	3	3	3	589–717	25,812	25,812
Stock Clk	0.5	1	1	562–683	7,158	7,524
Cook I	3.1	4	4	535–651	29,844	30,560
Food Service Asst II	10	10	10	509–619	74,130	74,280
Janitor	0.2	1	1	484–589	7,068	7,068
Food Service Asst I	27.8	32	32	461–562	198,253	205,054
Clothing:						
Seamer-seamstress	4	4	4	619–753	35,112	35,508
Asst Seamstress	2.9	3	3	509–619	20,652	21,525
Housekeeping—Public Areas:						
Janitor Foreman III	1	1	1	683–830	9,378	9,843
Janitor Foreman I	0.8	1	1	535–651	7,748	7,812
Janitor	8.8	10	10	484–589	68,214	69,462
Housekeeper	0.9	1	1	484–589	7,068	7,068
Laundry:						
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Laundry Supvr I	2	2	2	619–753	18,072	18,072
Laundry Worker	11.7	13	13	535–651	98,973	100,020
Laundry Finisher	10.8	14	14	509–619	97,581	99,864
Laundry Asst	12.4	15	15	461–562	89,927	93,994
TOTALS, AUTHORIZED POSITIONS	118.9	135	135	$871,346	990,252	$1,010,917

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Plant Operation:						
Maintenance of Structures:				SALARY RANGE †		
Chief of Plant Operations III	1	1	1	$1,285–1,564	$17,364	$18,243
Supvr of Building Trades	1	1	1	1,007–1,166	13,992	13,992
Plumber II	1	1	1	959–1,058	12,696	12,696
Carpenter II	1	1	1	915–1,007	12,084	12,084
Painter II	2	1	1	915–1,007	12,084	12,084
Plumber I	2	2	2	915–1,007	23,548	24,120
Sheet Metal Worker	1	1	1	915–1,007	12,084	12,084
Carpenter I	2	2	2	870–959	22,443	22,972
Painter I	5.8	5	5	870–959	56,832	56,790
Mason	1	1	1	870–959	11,420	11,508
Locksmith	1	1	1	870–959	11,508	11,508
Upholsterer	1	1	1	753–915	10,980	10,980
Building Maint Man	5.2	6	6	734–810	57,452	58,092
Maintenance of Grounds:						
Supvng Groundsman II	1	1	1	849–1,031	11,988	12,372
Lead Groundsman	1.7	2	2	666–810	19,364	19,440
Groundsman	6	6	6	635–734	52,474	52,848
Light, Heat and Power:						
Chief Engr I	1	1	1	1,007–1,166	12,855	13,497
Electrician II	1	1	1	959–1,058	12,696	12,696
Electrician I	1.6	2	2	915–1,007	23,064	23,592
Steamfitter	1	1	1	915–1,007	12,084	12,084
Stationary Engr 1	3.8	4	4	870–959	44,964	45,504
Refrigeration Engineman	2	2	2	870–959	23,016	23,016
Stationary Fireman	4.8	5	5	791–870	51,754	52,200
Fire Protection:						
Institution Fire Chief	1	1	1	870–1,058	12,696	12,696
Institution Fireman	5.8	6	6	717–870	59,316	61,200
Institution Firefighter—Part Time	–	0.5	0.5	717–870	5,220	5,220
Motor Vehicles:						
Automobile Mechanic	1.9	2	2	849–937	21,916	22,444
Auto Equipt Opr II	1	1	1	810–893	9,720	10,188
Auto Equipt Opr I	11.9	11	11	734–810	107,832	107,391
Security Force:						
Security Off II	1	1	1	651–791	9,492	9,492
Security Off I	4.1	4	4	562–683	32,560	32,784
TOTALS, AUTHORIZED POSITIONS	75.6	75.5	75.5	$787,962	$797,498	$805,817
GRAND TOTALS, AUTHORIZED POSITIONS	1,372.5	1,567.2	1,567.2	$13,526,596	$14,350,795	$14,631,509
Porterville State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	$2,611–2,624	$31,488	$31,488
Adm Asst II	1	1	1	1,138–1,383	15,237	16,002
Secty I	1	1	1	700–849	9,720	10,188
Medical Records and Clerical:						
Medical Record Librarian	1	1	1	915–1,111	13,332	13,332
Supvng Clk 1	1	1	1	683–830	9,880	9,960
Sr Steno	5	6	6	605–772	51,012	51,660
Sr Clk	1	1	1	589–717	8,604	8,604
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	5.3	6.5	6.5	484–683	42,951	43,932
Steno II	11.2	10	10	522–666	71,696	73,009
Typewriter Opr, MTST	5	5	5	535–651	39,060	39,060
Clk II	2	–	–	484–589	–	–
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	25,776	25,776
Sr Steno	2	1	1	605–772	8,808	8,808
Fiscal Section:						
Acctg Off III	1	1	1	1,138–1,383	16,200	16,596
Property Clk II	1	1	1	717–870	10,440	10,440

† Salary ranges are those in effect as of June 30, 1973.

Department of Health
HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Accountant I	1	1	1	700–849	10,188	10,188
Sr Account Clk	2	2	2	589–717	17,108	17,208
Steno II	1	1	1	522–666	7,620	7,620
Bookkeeping Mach Opr I	–	1	1	484–589	5,958	6,264
Account Clk II	4	3	3	484–589	19,878	20,400
Trust Section:						
Patients Benefit & Insurance Off I	1	1	1	915–1,111	11,332	11,892
Sr Account Clk	1	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–666	7,620	7,620
Personnel Section:						
Personnel Off I	1	1	1	1,196–1,453	17,436	17,436
Hosp Health & Safety Coordinator	1	1	1	1,058–1,285	15,359	15,420
Personnel Asst II	1	1	1	683–830	9,960	9,960
Personnel Asst I	2.1	2	2	589–717	15,672	16,032
Sr Account Clk	1	1	1	589–717	8,240	8,554
Clk Typist II	3.2	2.5	2.5	484–683	16,416	17,144
Steno II	1.2	1	1	522–666	7,620	7,620
Service, Supply and Clerical:						
Service & Supply Off II	1	1	1	1,031–1,254	15,048	15,048
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Materials & Stores Supvr I	1.9	2	2	619–753	18,072	18,072
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1.3	1	1	522–666	7,620	7,620
Clk II	1.6	2	2	484–589	13,026	13,332
Communications Section:						
Supvng Telephone Opr I	1.1	1	1	562–683	7,684	8,068
Telephone Opr	4.1	4	4	484–589	28,005	28,403
TOTALS, AUTHORIZED POSITIONS	75	72	72	$678,261	$649,850	$658,540
Care and Welfare:						
Medical Care:						
Program Director, General Medical & Surgical Program	5.8	1	1	$2,255–2,622	$31,464	$31,464
Asst Supt, Psychiatric Services	–	2	2	2,255–2,622	54,120	56,808
Sr Psychiatrist	–	4	4	2,045–2,611	98,160	103,104
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon (PD)	3	3	3	1,855–2,487	89,532	89,532
Physician & Surgeon	7.9	8	8	1,855–2,487	221,764	223,968
Pathologist	–	1	1	1,947–2,487	23,364	24,540
Dentist II	2	2	2	1,855–2,487	52,321	53,585
Chief Psychologist	–	1	1	1,453–1,767	17,436	18,300
Sr Psychologist	–	1	1	1,317–1,603	15,804	16,596
Pharmacist II	2	1	1	1,349–1,489	17,868	17,868
Psychologist	3.1	7	7	1,196–1,453	103,548	107,724
Podiatrist	1.3	1	1	1,166–1,417	17,004	17,004
Pharmacist I	2	1	1	1,224–1,349	16,188	16,188
Microbiologist II	1	1	1	1,058–1,285	15,420	15,420
Supvng Lab Technologist	1	1	1	1,031–1,254	15,048	15,048
Nurse-anesthetist	0.9	1	1	1,031–1,254	13,830	14,526
Phys Therapist II	1	1	1	937–1,138	13,656	13,656
Lab Technologist	3.4	3	3	893–1,031	37,116	37,116
Phys Therapist I	1	2	2	810–983	20,026	21,036
Electroencephalographic Techn	1	1	1	700–849	10,188	10,188
X-ray Techn	1	1.1	1.1	700–849	11,207	11,207
Psychiatric Techn—Podiatrist Asst	1	1	1	589–753	8,604	8,604
Dental Asst	3.6	3	3	535–651	22,692	23,052
Personal Care:						
Supt of Nursing Services	–	1	1	1,317–1,603	15,804	16,596
Asst Supt of Nursing Services (RN)	–	3	3	1,084–1,317	39,024	40,968
Asst Supt of Nursing Services (PT)	–	2	2	1,084–1,317	26,016	27,312
Supvng Psychiatric Nurse	–	10	10	983–1,196	117,960	123,720
Public Health Nurse II	1	1	1	937–1,138	13,656	13,656
Registered Nurse III	6.7	7	7	893–1,084	90,579	91,056
Supvng Psychiatric Techn	–	5	5	893–1,084	53,580	56,220

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Registered Nurse II	24.4	26	26	810–983	297,991	301,284
Registered Nurse I	1.9	4	4	753–915	42,767	42,992
Sr Psychiatric Techn II	36.8	34	34	717–915	365,808	366,896
Sr Psychiatric Techn I	135.3	136	136	651–830	1,356,741	1,359,686
Pre-registered Nurse	1.7	2	2	717–791	19,524	19,524
Barbershop Mgr	1	1	1	619–753	9,036	9,036
Beauty Shop Mgr	1	1	1	619–753	9,036	9,036
Psychiatric Techn	742.4	964	964	589–753	7,922,147	8,111,807
Janitor Foreman I	3.6	4	4	535–651	30,672	31,248
Janitor	28.6	29	29	484–589	196,192	200,018
Hosp Worker	123.7	52	52	451–548	311,675	324,699
Surgery—Central Supply—Clinics:						
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Surgical Nurse I	2.2	3	3	810–983	35,388	35,388
Registered Nurse II	0.8	1	1	810–983	11,796	11,796
Psychiatric Techn	3	3	3	589–753	25,812	25,812
Clk Typist II	1	1	1	484–683	7,068	7,068
Rehabilitation Therapy:						
Supvr of Rehab Services	–	1	1	1,084–1,317	13,008	13,656
Chaplain (Catholic)	1	1	1	1,058–1,285	15,420	15,420
Chaplain (Protestant)	1	1	1	1,058–1,285	13,387	14,050
Asst Supvr of Rehab Services	1.3	3	3	893–1,084	32,148	33,732
Coordinator of Volunteer Services	1.7	1	1	893–1,084	10,716	11,244
Librarian	1	1	1	772–937	11,244	11,244
Rehab Therapist (Occupational)	2.5	1	1	772–937	10,892	11,244
Rehab Therapist (Industrial)	4.8	4	4	772–937	43,224	43,686
Rehab Therapist (Music)	2.8	2	2	772–937	21,198	21,696
Rehab Therapist (Recreation)	5.7	7	7	772–937	70,864	73,240
Psychiatric Techn—Group Leader	2	2	2	589–753	17,208	17,208
Motion Picture Opr—Part-time	–	0.2	0.2	3.76–3.94 Hr	1,727	1,727
Education:						
School Prin, Hosp for the Mentally Retarded	–	1	1	1,317–1,603	15,804	16,596
Supvr of Academic Instruction	1.1	1	1	1,196–1,453	17,086	17,436
Teacher (Elementary Educ)	6.6	11	11	849–1,317	137,299	141,114
Teacher (Mentally Retarded Deaf Children)	2	2	2	849–1,317	31,608	31,608
Teacher (Music)	3	2	2	849–1,317	31,608	31,608
Teacher (Mentally Retarded Children)	1	1	1	849–1,317	15,804	15,804
Teacher (Home Economics)	1	1	1	849–1,317	15,048	15,048
Teacher (Arts and Crafts)	3	1	1	849–1,317	15,804	15,804
Teacher (Recreation and Physical Educ)	2	1	1	849–1,317	10,188	10,716
Social Service:						
Supvng Psychiatric Social Worker II	–	1	1	1,166–1,417	13,992	14,688
Supvng Psychiatric Social Worker I	–	1	1	1,058–1,285	12,696	13,332
Psychiatric Social Worker	9.2	9	9	959–1,166	117,075	119,436
Admissions and Evaluation Unit:						
Physician & Surgeon	0.3	1	1	1,855–2,487	28,404	28,404
Psychologist	–	1	1	–	17,436	17,436
Psychiatric Social Worker	1	1	1	959–1,166	13,992	13,992
Registered Nurse II	0.4	1	1	810–983	11,796	11,796
Steno II	1	1	1	522–666	7,620	7,620
Medical Assistance Program:						
Physician & Surgeon	0.5	0.5	0.5	1,855–2,487	13,026	13,677
Asst Supt of Nursing Services (RN)	5	5	5	1,084–1,317	71,760	75,348
Supvng Psychiatric Social Worker I	1	1	1	1,058–1,285	13,992	14,691
Social Work Assoc	8.6	8.6	8.6	717–870	81,631	85,712
Sr Psychiatric Techn I (Upgrading existing psychiatric techs)	(36)	(36)	(36)	651–830	30,240	31,752
Clk Typist II	2	2	2	484–683	14,136	14,843
Clk Typist II (Trust)	0.5	0.5	0.5	484–683	3,534	3,710
Eligibility Staff:						
Hosp Social Worker II	1	1	1	810–983	10,716	11,252
Hosp Social Worker I	1	1	1	772–937	10,188	10,697

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist II	2.5	2.5	2.5	484–683	17,670	18,554
TOTALS, AUTHORIZED POSITIONS	1,236.6	1,423.4	1,423.4	$11,739,921	$13,007,233	$13,284,585
Support and Subsistence:						
Food Service:						
Food Administrator II	1	1	1	$1,058–1,285	$15,420	$15,420
Food Administrator I	1	1	1	830–1,007	10,160	10,665
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	3	3	3	683–830	29,880	29,880
Baker II	1	1	1	683–830	9,960	9,960
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Cook II	8	10	10	619–753	87,528	88,296
Baker I	1.8	2	2	619–753	16,656	17,040
Butcher—Meat Cutter I	1	1	1	619–753	9,036	9,036
Food Service Supvr I	3	3	3	589–717	24,516	24,892
Cook I	4.6	3	3	535–651	22,206	22,530
Food Service Asst II	3	3	3	509–619	21,924	22,284
Clk II	1	1	1	484–589	7,068	7,068
Food Service Asst I	40.4	26	26	461–562	169,618	172,548
Clothing:						
Shoemaker	1	1	1	753–915	10,980	10,980
Seamer—Seamstress	0.8	1	1	619–753	7,812	8,196
Asst Seamstress	5.1	5	5	509–619	35,448	36,096
Housekeeping—Public Areas:						
Janitor Foreman III	1	1	1	683–830	9,960	9,960
Pest Control Techn	1	1	1	734–810	9,720	9,720
Janitor Foreman I	1	1	1	535–651	7,812	7,812
Janitor	5	2	2	484–589	16,806	16,926
Laundry:						
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Laundry Supvr I	1	1	1	619–753	9,036	9,036
Laundry Worker	27.1	30	30	535–651	227,743	230,029
Laundry Finisher	6.2	7	7	509–619	49,092	50,064
Laundry Asst	2.2	1	1	461–562	5,716	6,008
TOTALS, AUTHORIZED POSITIONS	123.2	109	109	$924,852	$846,545	$856,894
Plant Operation:						
Maintenance of Structures:						
Chief of Plant Operations III	–	1	1	$1,285–1,564	$15,420	$16,188
Supvr of Building Trades	–	1	1	1,007–1,166	12,084	12,696
Painter II	1	1	1	915–1,007	12,084	12,084
Plumber I	5.9	3	3	915–1,007	36,252	36,252
Carpenter I	3	3	3	870–959	34,128	34,524
Painter I	3.1	3	3	870–959	33,456	34,014
Sheet Metal Worker	–	1	1	–	11,976	12,575
Mason	1	1	1	870–959	11,508	11,508
Locksmith	1	1	1	870–959	11,508	11,508
Fusion Welder	0.9	1	1	849–937	11,244	11,244
Upholsterer	1	1	1	753–915	9,804	10,280
Building Maint Man	3	4	4	734–810	38,196	38,652
Maintenance of Grounds:						
Supvng Groundsman II	1	I	1	849–1,031	12,372	12,372
Lead Groundsman	2	2	2	666–810	19,440	19,440
Groundsman	5.7	6	6	635–734	51,318	52,134
Light, Heat and Power:						
Chief Engr I	–	1	1	1,007–1,166	12,084	12,696
Electrician II	I	1	1	959–1,058	12,696	12,696
Electrician I	2	2	2	915–1,007	24,168	24,168
Steamfitter	1	1	1	915–1,007	12,084	12,084
Stationary Engr I	3	3	3	870–959	34,524	34,524
Refrigeration Engineman	2	2	2	870–959	23,016	23,016
Stationary Fireman	4.9	5	5	791–870	51,756	52,230

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Water and Sewage:				SALARY RANGE †		
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Fire Protection:						
Institution Fire Chief	1	1	1	870–1,058	12,696	12,696
Institution Fireman	5.8	5	5	717–870	48,618	50,510
Institution Fire Fighter—Part-time	–	0.5	0.5	717–870	5,178	5,178
Motor Vehicles:						
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Auto Equipt Opr II	2	1	1	810–893	10,716	10,716
Auto Equipt Opr I	10.4	9	9	734–810	87,480	87,480
Security Force:						
Security Off II	1	1	1	651–791	9,492	9,492
Security Off I	4	4	4	562–683	32,412	33,070
TOTALS, AUTHORIZED POSITIONS	68.7	68.5	68.5	$717,813	$721,038	$729,355
GRAND TOTALS, AUTHORIZED POSITIONS	1,503.5	1,672.9	1,672.9	$14,060,847	$15,224,666	$15,529,374
Sonoma State Hospital						
Administration:						
Executive:						
Medical Director	0.2	1	1	2,611–2,624	$31,488	$31,488
Asst Hosp Administrator	1	1	1	1,383–1,682	17,724	18,612
Adm Asst II	–	1	1	1,138–1,383	13,656	14,352
Secty I	1	1	1	700–849	10,188	10,188
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	915–1,111	13,332	13,332
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	5	5	5	605–772	44,040	44,040
Sr Clk Typist	3	2	2	589–753	15,672	16,032
Sr Clk	2	2	2	589–717	17,158	17,208
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	20.9	21	21	484–683	148,959	150,722
Steno II	2.9	4	4	522–666	28,080	28,728
Clk II	2.6	1	1	484–589	7,068	7,068
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	21,996	23,088
Sr Steno	1	1	1	605–772	8,808	8,808
Fiscal Section:						
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Property Clk II	1	1	1	717–870	10,440	10,440
Sr Account Clk	3.4	3	3	589–717	25,812	25,812
Steno II	2	2	2	522–666	15,240	15,240
Clk II	1	1	1	484–589	7,068	7,068
Bookkeeping Mach Opr I	1	1	1	484–589	7,068	7,068
Account Clk II	1	1	1	484–589	7,068	7,068
Trust Section:						
Patients Benefit & Insurance Off I	1	1	1	915–1,111	13,332	13,332
Sr Account Clk	1	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–666	7,620	7,620
Personnel Section:						
Personnel Off I	1	1	1	1,196–1,453	17,436	17,436
Hosp Health & Safety Coordinator	1	1	1	1,058–1,285	15,420	15,420
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Personnel Asst I	2.9	3	3	589–717	25,812	25,812
Clk Typist II	4.3	2	2	484–683	14,136	14,136
Steno II	–	1.5	1.5	522–666	9,630	10,116
Clk II	–	1	1	484–589	5,958	6,264
Service, Supply And Clerical:						
Service & Supply Off I	1	–	–	937–1,138	–	–
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Materials & Stores Supvr I	2	2	2	619–753	18,072	18,072
Clk Typist II	2.8	3	3	484–683	20,094	20,400
Steno II	1	1	1	522–666	7,620	7,620

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Clk II	1	1	1	484–589	7,068	7,068
Communications Section:						
Supvng Telephone Opr I	1	1	1	562–683	8,196	8,196
Telephone Opr	5.8	6	6	484–589	41,375	42,005
TOTALS, AUTHORIZED POSITIONS	84.8	84.5	84.5	$720,213	$744,486	$751,711
Care And Welfare:						
Medical Care:						
Program Director, General Medical & Surgical Program	3.8	2	2	2,255–2,622	58,512	59,856
Asst Supt, Psychiatric Services	0.4	2	2	2,255–2,622	54,120	56,808
Sr Physician	1.2	2	2	2,045–2,611	49,080	51,552
Sr Psychiatrist	–	4	4	2,045–2,611	125,328	125,328
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Psychiatrist	1	1	1	1,855–2,487	31,488	31,488
Physician & Surgeon	5	6	6	1,855–2,487	156,402	159,307
Physician & Surgeon (PD)	3	3	3	1,855–2,487	78,200	79,654
Pathologist	1	1	1	1,947–2,487	29,844	29,844
Dentist II	2.9	2	2	1,855–2,487	54,120	54,120
Chief Psychologist	0.4	1	1	1,453–1,767	17,436	18,300
Sr Psychologist	1.4	3	3	1,317–1,603	47,412	49,788
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Psychologist	4.4	5.5	5.5	1,196–1,453	91,908	93,440
Podiatrist	1	1	1	1,166–1,417	17,004	17,004
Pharmacist I	1	1	1	1,224–1,349	16,188	16,188
Microbiologist II	1	1	1	1,058–1,285	15,420	15,420
Supvng Lab Technologist	1	1	1	1,031–1,254	15,048	15,048
Nurse-anesthetist	1	1	1	1,031–1,254	15,048	15,048
Sr Lab Technologist	2	1	1	937–1,138	13,656	13,656
Phys Therapist II	1.4	2	2	937–1,138	24,900	25,452
Microbiologist I	–	1	1	915–1,111	10,980	11,508
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Lab Technologist	3.7	3	3	893–1,031	37,116	37,116
Phys Therapist I	2.4	3	3	810–983	33,546	34,044
Sr X-ray Techn	1	1	1	734–893	10,716	10,716
Electroencephalographic Techn	1	1	1	700–849	10,188	10,188
X-ray Techn	1	1	1	700–849	10,188	10,188
Psychiatric Techn—Podiatrist Asst	1	1	1	589–753	8,604	8,604
Dental Asst	3.8	3	3	535–651	23,436	23,436
Personal Care:						
Supt of Nursing Services	–	1	1	1,317–1,603	15,804	16,596
Asst Supt of Nursing Services (PT)	–	3	3	1,084–1,317	39,024	40,968
Asst Supt of Nursing Services (RN)	–	2	2	1,084–1,317	26,016	27,312
Supvng Psychiatric Nurse	–	10	10	983–1,196	117,960	123,720
Public Health Nurse II	0.3	2	2	937–1,138	22,488	23,592
Registered Nurse III	30.5	37	37	893–1,084	475,922	478,038
Supvng Psychiatric Techn	–	13	13	893–1,084	139,308	146,172
Registered Nurse II	47.6	117	117	810–983	1,334,822	1,348,387
Registered Nurse I	4	2	2	753–915	22,109	22,334
Sr Psychiatric Techn II	30.1	22	22	717–915	228,825	231,300
Sr Psychiatric Techn I	161.1	114	114	651–830	1,124,748	1,127,820
Barbershop Mgr	1	1	1	619–753	9,036	9,036
Beauty Shop Mgr	5.3	1	1	619–753	9,036	9,036
Psychiatric Techn	831.1	824	824	589–753	6,913,399	7,032,850
Janitor Foreman I	4.7	5	5	535–651	38,882	39,330
Janitor	11.4	9	9	484–589	61,577	62,748
Hosp Worker	87.6	31	31	451–548	190,472	194,913
Surgery-central Supply-clinics:						
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Surgical Nurse I	2.2	2	2	810–983	23,592	23,592
Registered Nurse II	0.1	2	2	810–983	19,908	20,904
Psychiatric Techn	6	6	6	589–753	52,164	52,164
Steno II	1	1	1	522–666	7,620	7,620

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Rehabilitation Therapy:				SALARY RANGE †		
Supvr of Rehab Services	1.4	1	1	1,084–1,317	13,008	13,656
Chaplain (Catholic)	1	1	1	1,058–1,285	15,420	15,420
Chaplain (Protestant)	1	1	1	1,058–1,285	15,420	15,420
Asst Supvr of Rehab Services	1.4	3	3	893–1,084	32,148	33,732
Coordinator of Volunteer Services	1	1	1	893–1,084	13,008	13,008
Librarian	–	1	1	772–937	9,492	9,954
Rehab Therapist (Occupational)	3.7	4	4	772–937	41,510	42,435
Rehab Therapist (Industrial)	2.2	1	1	772–937	11,244	11,244
Rehab Therapist (Recreation)	13.8	11	11	772–937	122,678	124,430
Psychiatric Techn—Group Leader	5	5	5	589–753	42,228	42,612
Motion Picture Opr—Part-time	0.2	0.2	0.2	3.76–3.94 Hr	1,638	1,638
Education:						
School Prin, Hosp For The Mentally Retarded	2.3	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Instruction	1.1	1	1	1,196–1,453	17,436	17,436
Teacher (Mentally Retarded Children)	15.8	16	16	849–1,317	236,187	237,684
Teacher (Elementary Educ)	2.9	5	5	849–1,317	67,788	68,844
Teacher (Cerebral Palsied Children)	1.2	1	1	849–1,317	15,804	15,804
Teacher (Mentally Retarded Children)—(PD)	1.2	2	2	849–1,317	25,992	26,520
Teacher (Music)	1	1	1	849–1,317	15,804	15,804
Teacher (Recreation & Physical Educ)	2.5	1	1	849–1,317	15,804	15,804
Teacher (Speech Devel & Correction)	1.1	1	1	849–1,317	15,804	15,804
Social Service:						
Supvng Psychiatric Social Worker II	–	2	2	1,166–1,417	27,984	29,376
Supvng Psychiatric Social Worker I	–	1	1	1,058–1,285	12,696	13,332
Psychiatric Social Worker	11.2	9	9	959–1,166	117,275	120,970
Psychiatric Social Worker (PD)	1	1	1	959–1,166	13,992	13,992
Admissions And Evaluation Unit:						
Physician & Surgeon	–	1	1	1,855–2,487	29,844	29,844
Psychiatric Social Worker	–	1	1	959–1,166	11,508	12,084
Registered Nurse II	–	1	1	810–983	11,796	11,796
Sr Steno	1.4	1	1	605–772	7,260	7,260
Medical Assistance Program						
Physician & Surgeon	0.5	0.5	0.5	1,855–2,487	13,026	13,677
Asst Supt of Nursing Services (RN)	5	5	5	1,084–1,317	71,760	75,348
Supvng Psychiatric Social Worker I	1	1	1	1,058–1,285	13,992	14,691
Sr Psychiatric Techn I (Upgrading of existing psychiatric techns)	(48)	(48)	(48)	717–915	40,320	42,336
Social Work Assoc	8	8	8	717–870	75,936	79,732
Clk Typist II	2.5	2.5	2.5	484–683	17,670	18,553
Clk Typist II (Trust)	0.5	0.5	0.5	484–683	3,534	3,710
Eligibility Staff:						
Hosp Social Worker II	1	1	1	810–983	10,716	11,251
Hosp Social Worker I	1	1	1	772–937	10,188	10,697
Clk Typist II	2.5	2.5	2.5	484–683	17,670	18,554
TOTALS, AUTHORIZED POSITIONS	1370.2	1360.7	1360.7	$14,655,309	$13,255,068	$13,467,233
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,058–1,285	14,832	15,420
Food Administrator I	1	1	1	830–1,007	12,084	12,084
Supvng Cook II	1.3	1	1	791–959	11,508	11,508
Supvng Cook I	3	3	3	683–830	29,880	29,880
Baker II	1	1	1	683–830	9,960	9,960
Butcher-meat Cutter II	0.5	1	1	683–830	8,196	8,604
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Materials & Stores Supvr I	–	1	1	619–753	7,428	7,812
Cook II	14.1	14	14	619–753	126,432	126,504
Baker I	3.4	3	3	619–753	27,108	27,108
Butcher-meat Cutter I	1.2	1	1	619–753	9,036	9,036
Food Service Supvr I	2	2	2	589–717	17,208	17,208
Cook I	4.2	5	5	535–651	36,941	37,662

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Food Service Asst II	15.9	16	16	509–619	116,988	117,840
Food Service Asst I	29.3	33	33	461–562	205,800	211,383
Clothing:						
Shoemaker	1	–	–	753–915	–	–
Seamer-seamstress	1	1	1	619–753	9,036	9,036
Asst Seamstress	4	5	5	509–619	37,149	37,842
Housekeeping--public Areas:						
Janitor Foreman III	1	1	1	683–830	9,960	9,960
Janitor	10.2	11	11	484–589	70,133	72,641
Housekeeper	3	3	3	484–589	21,204	21,204
Laundry:						
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Laundry Supvr I	1.5	2	2	619–753	17,232	17,640
Laundry Worker	21.5	23	23	535–651	173,286	176,020
Laundry Finisher	14.8	15	15	509–619	109,698	110,454
Laundry Asst	11.6	13	13	461–562	83,638	85,660
TOTALS, AUTHORIZED POSITIONS	149.5	159	159	$1,123,197	$1,185,677	$1,203,406
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,285–1,564	18,768	18,768
Supvr of Building Trades	1	1	1	1,007–1,166	13,992	13,992
Plumber II	1	1	1	959–1,058	12,696	12,696
Carpenter II	1	1	1	915–1,007	12,084	12,084
Painter II	2	2	2	915–1,007	24,168	24,168
Plumber I	3.6	4	4	915–1,007	48,336	48,336
Sheet Metal Worker	0.9	1	1	915–1,007	12,084	12,084
Carpenter I	3	3	3	870–959	34,524	34,524
Painter I	7.5	7	7	870–959	80,556	80,556
Mason	1	1	1	870–959	11,508	11,508
Locksmith	1.5	1	1	870–959	11,508	11,508
Machinist	1	1	1	870–959	11,508	11,508
Fusion Welder	1	1	1	849–937	11,244	11,244
Upholsterer	0.7	–	–	753–915	–	–
Pest Control Techn	1	1	1	734–810	9,720	9,720
Building Maint Man	5.5	4	4	734–810	38,880	38,880
Maintenance Of Grounds:						
Supvng Groundsman II	1	1	1	849–1,031	12,372	12,372
Tractor Opr-laborer	0.9	1	1	772–849	10,188	10,188
Lead Groundsman	1	1	1	666–810	9,720	9,720
Groundsman	7	7	7	635–734	61,384	61,656
Light, Heat And Power:						
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Electrician II	0.6	1	1	959–1,058	12,696	12,696
Electrician I	3	3	3	915–1,007	36,252	36,252
Steamfitter	2	2	2	915–1,007	24,168	24,168
Stationary Engr II	0.1	1	1	915–1,007	12,084	12,084
Stationary Engr I	3.2	3	3	870–959	34,524	34,524
Refrigeration Engineman	2	2	2	870–959	23,016	23,016
Stationary Fireman	4.2	5	5	791–870	52,208	52,684
Building Maint Man	2.6	3	3	734–810	28,476	28,932
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Building Maint Man	1	1	1	734–810	9,720	9,720
Fire Protection:						
Institution Fire Chief	1	1	1	870–1,058	12,696	12,696
Institution Fireman	6.1	6	6	717–870	62,057	62,552
Institution Firefighters—Part-time	–	0.5	0.5	717–870	5,220	5,220
Motor Vehicles:						
Automobile Mechanic	2	2	2	849–937	22,488	22,488
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Auto Equipt Opr I	13.5	12	12	734–810	116,640	116,640

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Security Force:				SALARY RANGE †		
Security Off II	1	1	1	651–791	9,492	9,492
Security Off I	3.9	4	4	562–683	33,204	33,428
TOTALS, AUTHORIZED POSITIONS	91.8	90.5	90.5	$978,413	$976,973	$978,896
GRAND TOTALS, AUTHORIZED POSITIONS	1696.3	1694.7	1694.7	$17,477,132	$16,162,204	$16,401,246
Stockton State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	2,611–2,624	31,488	31,488
Asst To The Medical Director	1	–	–	1,138–1,383	–	–
Secty I	–	1	1	700–849	8,400	8,808
Medical Records And Clerical:						
Medical Record Librarian	0.8	1	1	915–1,111	10,980	11,508
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	5.7	6	6	605–772	51,300	51,660
Sr Clk Typist	1	2	2	589–753	15,672	16,032
Sr Clk	0.9	1	1	589–717	8,604	8,604
Sr File Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	28.1	18	18	484–683	123,700	126,298
Steno II	10.9	11	11	522–666	79,136	80,700
Typewriter Opr MTST	3	1	1	535–651	7,812	7,812
Clk II	6.1	6	6	484–589	40,188	40,800
File Clk II	1	1	1	484–589	7,068	7,068
Business Services:						
Hosp Administrator	1	1	1	1,767–2,148	25,776	25,776
Asst Hosp Administrator	1	1	1	1,383–1,682	20,184	20,184
Sr Steno	1	1	1	605–772	8,808	8,808
Fiscal Section:						
Acctg Off III	0.9	1	1	1,138–1,383	14,468	15,174
Property Clk II	1	–	–	717–870	–	–
Accountant I	1	1	1	700–849	8,808	9,264
Sr Clk	1.3	1	1	589–717	7,748	8,132
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	1.7	3	3	484–683	19,570	20,205
Steno II	1	1	1	522–666	7,620	7,620
Bookkeeping Mach Opr I	1	1	1	484–589	7,068	7,068
Account Clk II	1.9	3	3	484–589	18,257	19,190
Trust Section:						
Patients Benefit & Insurance Off II	1	1	1	1,007–1,224	14,688	14,688
Patients Benefit & Insurance Off I	1	–	–	915–1,111	–	–
Sr Clk	1	1	1	589–717	7,068	7,428
Clk Typist II	4	4	4	484–683	27,364	27,678
Steno II	0.6	1	1	522–666	6,420	6,744
Personnel Section:						
Personnel Off I	1	1	1	1,196–1,453	17,436	17,436
Hosp Health & Safety Coordinator	1	1	1	1,058–1,285	15,115	15,420
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Personnel Asst I	1	1	1	589–717	8,604	8,604
Clk Typist II	1.6	1.5	1.5	484–683	10,047	10,200
Steno II	1	1	1	522–666	7,620	7,620
Service, Supply And Clerical:						
Service & Supply Off II	–	1	1	1,031–1,254	12,372	13,008
Service & Supply Off I	1	–	–	937–1,138	–	–
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	1	1	522–666	7,620	7,620
Clk II	2	2	2	484–589	14,136	14,136
Communications Section:						
Sr Clk	1	1	1	589–717	8,604	8,604
Telephone Opr	5	6	6	484–589	41,749	42,379
TOTALS, AUTHORIZED POSITIONS	103.5	94.5	94.5	$883,771	$795,046	$807,312

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Care And Welfare:						
Medical Care:						
Program Director, General Medical & Surgical Program	1	1	1	SALARY RANGE † 2,255–2,622	31,464	31,464
Asst Supt, Psychiatric Services	2	2	2	2,255–2,622	54,120	56,808
Sr Physician	0.8	1	1	2,045–2,611	24,540	25,776
Sr Psychiatrist	2.3	–	–	2,045–2,611	–	–
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Psychiatrist	5.6	3	3	1,855–2,487	81,948	83,052
Physician & Surgeon	6.7	4	4	1,855–2,487	111,792	112,896
Dentist II	1	1	1	1,855–2,487	25,673	26,953
Sr Psychologist	–	1	1	1,317–1,603	15,804	16,596
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Psychologist	4.8	1.5	1.5	1,196–1,453	22,698	23,838
Podiatrist	0.1	1	1	1,166–1,417	17,004	17,004
Pharmacist I	1	1	1	1,224–1,349	16,188	16,188
Supvng Lab Technologist	1	1	1	1,031–1,254	15,048	15,048
Nurse-anesthetist	0.8	1	1	1,031–1,254	15,048	15,048
Neuropathologist Technologist	–	1	1	937–1,138	12,372	12,990
Phys Therapist II	1	3	3	937–1,138	36,144	37,248
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Lab Technologist	3.8	4	4	893–1,031	48,096	48,636
Phys Therapist I	2.4	3	3	810–983	30,624	32,155
Sr X-ray Techn	1	1	1	734–893	10,716	10,716
Electroencephalographic Techn	1	1	1	700–849	10,188	10,188
X-ray Techn	0.1	1	1	700–849	8,604	9,036
Psychiatric Techn—Podiatrist Asst	2	1	1	589–753	8,604	8,604
Dental Asst	2.9	2	2	535–651	15,624	15,624
Psychiatric Resident	–	–	–	734–1,603	301,697	258,052
Personal Care:						
Supt of Nursing Services	–	1	1	1,317–1,603	15,804	16,596
Asst Supt of Nursing Services (RN)	6	6	6	1,084–1,317	80,844	84,084
Asst Supt of Nursing Services (PT)	2	2	2	1,084–1,317	26,016	27,312
Nursing Treatment Specialist	18.4	–	–	937–1,138	–	–
Public Health Nurse II	1	1	1	937–1,138	13,656	13,656
Supvng Psychiatric Nurse	5.5	6	6	983–1,196	83,556	84,132
Registered Nurse III	13.9	2	2	893–1,084	21,432	22,488
Supvng Psychiatric Techn	–	3	3	893–1,084	36,732	37,260
Registered Nurse II	63.3	–	–	810–983	–	–
Registered Nurse I	4.9	–	–	753–915	–	–
Sr Psychiatric Techn II	20	10	10	717–915	109,260	109,260
Sr Psychiatric Techn I	67.7	52	52	651–830	500,782	505,006
Pre-registered Nurse	1.6	–	–	717–791	–	–
Barbershop Mgr	1	1	1	619–753	9,036	9,036
Beauty Shop Mgr	1	1	1	619–753	9,036	9,036
Psychiatric Techn	373	405	405	589–753	3,256,132	3,378,506
Janitor Foreman I	0.3	–	–	535–651	–	–
Janitor	8.4	6	6	484–589	43,932	43,932
Hosp Worker	21.8	23	23	451–548	131,771	137,710
Surgery-central Supply-clinics:						
Surgical Nurse II	1	1	1	893–1,084	10,716	11,244
Surgical Nurse I	3.1	3	3	810–983	33,546	34,044
Psychiatric Techn	2	2	2	589–753	17,640	17,640
Clk Typist II	0.1	1	1	484–683	6,186	6,501
Rehabilitation Therapy:						
Supvr of Rehab Services	1	1	1	1,084–1,317	13,008	13,656
Chaplain (Catholic)	1	1	1	1,058–1,285	15,420	15,420
Chaplain (Protestant)	1	1	1	1,058–1,285	15,420	15,420
Asst Supvr of Rehab Services	1.9	4	4	893–1,084	45,698	46,160
Coordinator of Volunteer Services	1.9	2	2	893–1,084	23,724	24,252
Rehab Therapist (Occupational)	4.2	1	1	772–937	11,244	11,244
Rehab Therapist (Recreation)	8.2	5	5	772–937	55,292	56,220
Motion Picture Opr—Part-time	0.1	0.2	0.2	3.76–3.94 Hr.	1,639	1,639
Psychiatric Techn—Group Leader	–	2	2	589–753	15,624	16,405

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Education:				SALARY RANGE †		
Teacher (Speech Devel and Correction)	2	2	2	849–1,317	28,588	29,400
Teacher (Elementary Educ)	2.1	2	2	849–1,317	28,176	28,812
Social Service:						
Community Liaison Rep	2	2	2	1,317–1,603	35,844	37,179
Supvng Psychiatric Social Worker II	–	1	1	1,166–1,417	13,992	14,688
Supvng Psychiatric Social Worker I	1.9	3	3	1,058–1,285	38,904	40,176
Psychiatric Social Worker	13.8	4	4	959–1,166	52,665	53,895
Sheltered Workshop:						
Voc Rehab Counselor	–	1	1	959–1,166	11,508	12,084
Psychiatric Techn—Group Leader	–	3	3	589–753	22,248	23,360
Medical Assistance Program:						
Physician & Surgeon	0.7	0.7	0.7	1,855–2,487	18,237	19,149
Asst Supt of Nursing Services (RN)	5	5	5	1,084–1,317	71,760	75,348
Teacher (Speech Devel and Correction)	1	1	1	849–1,317	13,008	13,658
Supvng Psychiatric Social Worker I	0.5	0.5	0.5	1,058–1,285	6,996	7,345
Sr Psychiatric Techn 1 (Upgrading of existing Psychiatric Techns)	(16)	(16)	(16)	717–915	13,440	14,112
Social Work Assoc	3	3	3	717–870	28,476	29,899
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,710
Clk Typist II (Trust)	1	1	1	484–683	7,068	7,421
File Clk II	1	1	1	484–589	6,420	6,741
Eligibility Staff:						
Hosp Social Worker II	1	1	1	810–983	10,716	11,252
Hosp Social Worker I	1	1	1	772–937	10,188	10,697
Clk-Typist II	1	1	1	484–683	7,068	7,421
TOTALS, AUTHORIZED POSITIONS	717.1	615.4	615.4	$8,560,676	$6,004,622	$6,136,770
Support And Subsistence:						
Food Service:						
Food Administrator II	1.4	1	1	1,058–1,285	14,484	15,126
Food Administrator I	1.5	1.5	1.5	830–1,007	18,126	18,126
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	2.3	3	3	683–830	28,740	29,184
Baker II	1	1	1	683–830	9,960	9,960
Food Service Supvr II	1	1	1	683–830	9,960	9,960
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Cook II	9.4	9.5	9.5	619–753	85,842	85,842
Baker I	1	1	1	619–753	9,036	9,036
Food Service Supvr I	2	2	2	589–717	17,208	17,208
Cook I	2.6	3	3	535–651	22,206	22,530
Food Service Asst II	20.2	21	21	509–619	151,308	152,964
Account Clk II	0.9	1	1	484–589	6,238	6,555
Food Service Asst I	45.6	45	45	461–562	293,083	296,166
Clothing:						
Clothing Center Mgr	1	1	1	791–959	11,508	11,508
Tailor	0.8	1	1	753–915	9,036	9,492
Seamer-seamstress	1	1	1	619–753	9,036	9,036
Asst Seamstress	2.9	4	4	509–619	27,436	28,074
Housekeeping—Public Areas:						
Janitor Foreman II	1	1	1	619–753	9,036	9,036
Janitor	6.2	7	7	484–589	48,474	48,942
Housekeeper	1.7	1	1	484–589	8,400	8,400
Laundry:						
Laundry Worker	2	2	2	535–651	14,394	14,718
Laundry Finisher	1.7	1	1	509–619	7,428	7,428
TOTALS, AUTHORIZED POSITIONS	109.2	111	111	$828,745	$831,483	$839,835
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,285–1,564	18,768	18,768
Voc Instructor	1	2	2	849–1,317	23,628	24,372
Supvr of Building Trades	1	1	1	1,007–1,166	13,992	13,992
Plumber II	1	1	1	959–1,058	12,696	12,696

† Salary ranges are those in effect as of June 30, 1973.

Department of Health

HOSPITALS FOR THE MENTALLY RETARDED—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Painter II	2.4	2	2	915–1,007	23,064	23,592
Plumber I	2	2	2	915–1,007	23,064	23,571
Steamfitter	1	1	1	915–1,007	12,084	12,084
Sheet Metal Worker	1.8	1	1	915–1,007	12,084	12,084
Carpenter I	4	2	2	870–959	23,016	23,034
Painter I	6	5	5	870–959	58,608	58,104
Mason	0.9	1	1	870–959	11,508	11,508
Locksmith	1	1	1	870–959	11,508	11,508
Machinist	1	1	1	870–959	11,508	11,508
Building Maint Man	3	2	2	734–810	19,212	19,700
Maintenance Of Grounds:						
Supvng Groundsman II	1	1	1	849–1,031	12,372	12,372
Lead Groundsman	1	1	1	666–810	9,720	9,720
Groundsman	3.9	4	4	635–734	34,447	34,849
Light, Heat And Power:						
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Electrician II	1	1	1	959–1,058	12,696	12,696
Electrician I	3.3	3	3	915–1,007	34,396	35,484
Stationary Engr I	4.8	5	5	870–959	56,472	57,012
Refrigeration Engineman	1	2	2	870–959	21,948	22,488
Fusion Welder	1	1	1	849–937	11,244	11,244
Stationary Fireman	5.2	5	5	791–870	51,938	52,414
Fire Protection:						
Institution Fire Chief	1.6	1	1	870–1,058	12,696	12,696
Motor Vehicles:						
Automobile Mechanic	2.3	2	2	849–937	21,828	22,356
Auto Equipt Opr II	1.6	1	1	810–893	10,716	10,716
Tractor Opr-laborer	–	1	1	772–849	9,492	9,954
Auto Equipt Opr I	11.8	12	12	734–810	115,956	116,412
Security Force:						
Security Off II	0.9	1	1	651–791	9,492	9,492
Security Off I	4	4	4	562–683	32,564	33,140
TOTALS, AUTHORIZED POSITIONS	72.5	69	69	$777,734	$746,709	$753,558
GRAND TOTALS, AUTHORIZED POSITIONS	1,002.3	889.9	889.9	$11,050,926	$8,377,860	$8,537,475
GRAND TOTALS, HOSPITALS FOR THE MENTALLY RETARDED	7,779.7	8,348.9	8,348.9	$77,962,236	$77,511,347	$78,997,277
GRAND TOTALS, ALL HOSPITALS	14,446.1	15,463.3	15,463.3	$148,647,478	$152,066,727	$154,971,084

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Office Of The Director:				SALARY RANGE †		
Director	1	1	1	$31,500	$31,500	$31,500
Chief Dep Director	1	1	1	2,362	28,350	28,350
Special Asst To Secty	1	1	1	1,855–2,045	23,272	24,442
Asst To Dep Director	2.2	1	1	1,626–1,976	19,758	20,751
Asst Dep Director	1	1	1	1,626–1,976	19,758	20,751
Administrator	1	1	1	1,525–1,855	22,260	22,260
Unit Chief	1	1	1	1,285–1,564	17,364	18,243
Manpower Services Off VI	1.9	1	1	1,285–1,564	15,420	16,188
Asst to Chief of Communications	1	1	1	1,489	18,093	18,999
Develmt Off V	0.9	1	1	1,166–1,417	17,004	17,004
Asst Legis Coordinator	1	1	1	1,138–1,383	13,656	14,352
Develmt Off III	1.9	1	1	937–1,138	13,656	13,656
Develmt Off II	1	1	1	849–1,031	12,372	12,372
Secty II	1	1	1	772–937	11,244	11,244
Secty I	2	1	1	700–849	10,188	10,188
Sr Steno	4.5	5	5	605–772	43,378	43,776
Sr Clk Typist	0.5	1	1	589–753	7,684	8,068
Clk Typist II	1.9	1	1	484–683	6,798	7,068
Temporary help	0.1	–	–	(853)	–	–
Overtime	–	–	–	(28)	–	–
Investigation Section:						
Chief Special Investigator	1	1	1	1,489–1,810	21,720	21,720
Supvng Special Investigator II	5	5	5	1,224–1,489	89,340	89,340
Supvng Special Investigator I	6	8	8	1,058–1,285	117,912	119,184
Sr Special Investigator	30.6	31	31	959–1,166	431,226	432,150
Special Investigator	54.6	56	56	870–1,058	644,558	665,852
Sr Steno	3	3	3	605–772	26,424	26,424
Clk Typist II	11.2	12	12	484–683	81,287	82,534
Steno II	2	2	2	522–666	15,240	15,240
Mgt Services Asst I	3.9	4	4	509–619	27,327	28,662
Clk II	1	1	1	484–589	6,582	6,906
Temporary help	0.9	0.9	0.9	(6,055)	10,357	10,357
TOTALS, AUTHORIZED POSITIONS	145.1	145.9	145.9	$1,800,514	$1,803,728	$1,837,581
Job Training, Development And Placement Services Advisory Board:						
Exec Secty	0.5	1	1	$1,475–1,793	$18,065	$18,966
Secty I	1	1	1	700–849	9,798	10,188
Overtime	–	–	–	(306)	–	–
TOTALS, AUTHORIZED POSITIONS	1.5	2	2	$18,511	$27,863	$29,154
Public Information Section:						
Specialist	1	1	1	$1,084–1,317	$15,804	$15,804
Info Off I	4	4	4	1,084–1,317	60,776	62,208
Editorial Techn	1	1	1	734–893	10,716	10,716
Editorial Aid	1.4	1	1	635–772	8,922	9,264
Clk Typist II	1.2	1	1	484–683	7,068	7,068
Temporary help	–	–	–	(184)	–	–
TOTALS, AUTHORIZED POSITIONS	8.6	8	8	$105,110	$103,286	$105,060
Division Of Appeals:						
Unemployment Insurance Appeals Board:						
Chairman	1	1	1	$30,318	$30,318	$30,318
Bd Member	4	4	4	28,875	115,500	115,500
Secty	1	1	1	1,882–2,288	27,456	27,456
Sr Referee	1	1	1	1,810–2,201	26,412	26,412
Referee	13.9	17	17	1,641–1,995	387,641	393,878
Supvng Clk II	1	2	2	791–959	21,000	21,468
Secty I	2	2	2	700–849	20,376	20,376
Appeals Asst	1	1	1	683–830	9,960	9,960
Sr Legal Steno	2.1	3	3	635–772	24,978	25,758
Sr Clk Typist	2	2	2	589–753	16,266	16,800
Clk Typist II	6.3	7	7	484–683	45,627	47,241
Legal Typist	0.7	1	1	548–666	6,970	7,320
Legal Steno	4.6	10	10	548–666	71,611	74,020

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	1.2	2	2	440–535	10,938	11,478
Office Of The Chief Referee:						
Chief Referee	1	1	1	1,995–2,405	28,860	28,860
Business Service Off III	1	1	1	1,138–1,383	16,596	16,596
Office Supvr I	1	1	1	937–1,138	13,656	13,656
Secty I	1	1	1	700–849	10,188	10,188
Area Referee Offices:						
Sr Referee	10	10	10	1,810–2,201	264,120	264,120
Referee	73.4	78	78	1,641–1,995	1,781,337	1,818,738
Hearing Reporter	69	71	71	1,007–1,224	985,621	1,007,104
Supvng Clk II	2.3	3	3	791–959	33,726	34,260
Supvng Steno I	1	1	1	700–849	10,188	10,188
Supvng Clk I	2	2	2	683–830	19,262	19,725
Supvng Clk Typist I	2.3	2	2	683–830	19,881	19,920
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Legal Steno	6	6	6	635–772	55,022	55,508
Sr Clk Typist	9.1	10	10	589–753	83,009	84,456
Sr Clk	1.3	1	1	589–717	8,604	8,604
Hearing Transcriber-typist	17	19	19	589–717	157,709	160,990
Clk Typist II	37.6	41	41	484–683	276,622	282,764
Legal Typist	2.2	3	3	548–666	22,146	22,853
Steno II	6.8	5	5	522–666	36,469	37,530
Legal Steno	11.2	14	14	548–666	107,867	109,750
File Clk II	1	1.9	1.9	484–589	12,430	12,706
Janitor	1.9	2	2	484–589	13,329	13,763
Clk I	0.8	1	1	419–509	5,154	5,406
Temporary help	11.8	–	–	(86,179)	–	–
Overtime	0.2	–	–	(1,849)	–	–
TOTALS, AUTHORIZED POSITIONS	314.7	330.9	330.9	$4,517,867	$4,792,725	$4,881,546
Program Services Branch:						
Program Services Branch Section:						
Dep Director	0.4	1	1	$1,947–2,360	$27,129	$28,104
Administrator II	1.4	2	2	1,767–2,148	49,728	50,934
Asst Governmental Program Analyst	0.4	1	1	937–1,138	11,750	12,324
Secty I	1	2	2	700–849	20,142	20,376
Sr Steno	0.5	1	1	605–772	7,760	8,146
Steno II	0.8	1	1	522–666	7,620	7,620
Temporary help	–	–	–	(253)	–	–
Legal Division:						
Chief	0.6	1	1	1,810–2,201	24,458	26,739
Staff Counsel III	0.7	2	2	1,724–2,095	48,480	50,280
Staff Counsel II	3.5	4	4	1,564–1,901	83,977	86,176
Staff Counsel I	3.4	3	3	1,417–1,724	52,470	55,116
Legal Counsel	4.3	3	3	1,007–1,285	40,878	42,105
Graduate Legal Asst	0.3	1	1	915–1,007	12,084	12,084
Supvng Legal Steno I	1	1	1	734–893	10,604	10,716
Secty I	0.8	1	1	700–849	10,188	10,188
Sr Legal Steno	1.8	3	3	635–772	27,030	27,450
Steno II	1.7	3	3	522–666	20,668	21,332
Legal Steno	3.8	2	2	548–666	14,962	15,312
Clk II	2	2	2	484–589	14,136	14,136
Temporary help	2	1.2	1.2	(18,960)	12,519	13,217
Overtime	0.3	–	–	(3,122)	–	–
State Camps Office:						
Administrator II	–	1	1	1,767–2,148	25,776	25,776
Develmt Off V	0.2	1	1	1,166–1,417	17,004	17,004
Develmt Off IV	1	7	7	1,138–1,383	111,532	113,532
Supvng Employment Counselor	0.2	1	1	959–1,166	13,992	13,992
Develmt Off I	–	1	1	772–937	9,264	9,720
Clk Typist II	–	1.5	1.5	484–683	8,937	9,396
Steno II	0.2	1	1	522–666	7,620	7,620
Temporary Help	–	–	–	(307)	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Planning and Project Implementation Section:				SALARY RANGE †		
Administrator	1.1	1	1	1,525–1,855	22,260	22,260
Sr Research Analyst	1	1	1	1,383–1,682	20,184	20,184
Develmt Off VII	1.5	1	1	1,383–1,682	20,184	20,184
Develmt Off VI	1.8	1	1	1,285–1,564	18,768	18,768
Operations Research Specialist II	1.3	2	2	1,196–1,453	32,532	34,172
Develmt Off V	8	8	8	1,166–1,417	131,600	133,924
Assoc Mgt Analyst	1.2	1	1	1,138–1,383	16,596	16,596
Operations Research Specialist I	3.5	2	2	983–1,196	24,539	25,758
Develmt Off III	6.1	6	6	937–1,138	77,712	79,560
Sr Steno	2.4	1	1	605–772	8,808	8,808
Steno II	4.1	4	4	522–666	29,072	29,975
Temporary help	1.2	–	–	(5,034)	–	–
Internal Audit Section:						
Supvng Examiner II	0.7	1	1	1,383–1,682	16,736	17,580
Internal Auditor III	3.3	3	3	1,138–1,383	46,848	47,544
Internal Auditor II	5.4	6	6	937–1,138	77,140	78,696
Auditor I	1	1	1	772–893	10,716	10,716
Steno II	1.5	1	1	522–666	7,057	7,410
Evaluation Section:						
Administrator	0.5	1	1	1,525–1,855	21,119	22,172
Mgr II	–	1	1	1,417–1,724	20,688	20,688
Develmt Off VII	–	1	1	1,383–1,682	16,596	17,436
Develmt Off VI	1.5	4	4	1,285–1,564	71,724	72,492
Staff Research Analyst	0.4	1	1	1,254–1,525	15,048	15,804
Develmt Off V	1.8	4	4	1,166–1,417	68,016	68,016
Assoc Mgt Analyst	–	1	1	1,138–1,383	15,678	16,464
Assoc Research Analyst	0.5	1	1	1,138–1,383	16,596	16,596
Develmt Off IV	0.6	3	3	1,138–1,383	45,615	47,082
Asst Research Analyst	0.5	2	2	937–1,138	23,232	24,380
Develmt Off III	0.6	2	2	937–1,138	24,792	25,452
Develmt Off II	0.4	1	1	849–1,031	12,372	12,372
Jr Research Analyst	0.5	1	1	810–937	11,244	11,244
Sr Steno	0.2	1	1	605–772	8,112	8,520
Clk Typist II	0.7	2	2	484–683	13,218	13,812
Steno II	0.5	3	3	522–666	20,460	21,108
Temporary help	–	–	–	(392)	–	–
Training and Self Support Section:						
Administrator	3.4	1	1	1,525–1,855	22,260	22,260
Develmt Off VII	1	1	1	1,383–1,682	20,184	20,184
Develmt Off VI	6	3	3	1,285–1,564	55,404	55,404
Develmt Off V	10.4	7	7	1,166–1,417	114,880	116,372
Trng Off I	0.5	1	1	1,138–1,383	15,615	16,398
Develmt Off IV	8.2	7	7	1,138–1,383	112,638	113,928
Develmt Off III	20	11	11	937–1,138	144,528	146,496
Asst Governmental Program Analyst	1.5	1	1	937–1,138	11,366	11,892
Develmt Off II	6.7	8	8	849–1,031	96,696	97,320
Sr Steno	4	3	3	605–772	26,424	26,424
Sr Account Clerk	0.3	1	1	589–717	7,158	7,524
Clk Typist II	3.6	5	5	484–683	31,258	32,496
Steno II	6	5	5	522–666	36,125	37,174
Develmt Asst I	0.7	1	1	509–619	6,447	6,771
Account Clk II	0.5	1	1	484–589	6,636	6,960
Temporary help	2.9	–	–	(16,980)	–	–
Unemployment Insurance and Disability Insurance Section:						
Administrator	1	1	1	1,525–1,855	22,260	22,260
Disability Insurance Off VII	1	1	1	1,349–1,641	19,461	19,692
Disability Insurance Off VI	1.2	1	1	1,285–1,564	18,618	18,768
Develmt Off VI	3	2	2	1,285–1,564	36,204	37,086
Develmt Off V	4.5	4	4	1,166–1,417	67,336	68,016
Disability Insurance Off V	0.7	1	1	1,166–1,417	17,004	17,004
Develmt Off IV	3.5	3	3	1,138–1,383	48,732	49,788
Disability Insurance Off IV	4.3	4	4	1,058–1,285	60,161	61,558
Trng Asst	1	1	1	937–1,138	13,656	13,656

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Develmt Off III	9	7	7	937–1,138	95,592	95,592
Disability Insurance Off III	1.6	1	1	915–1,111	13,332	13,332
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	2	2	2	605–772	17,616	17,616
Clk Typist II	3.7	4	4	484–683	27,162	27,468
Steno II	3.5	2	2	522–666	15,240	15,240
Clk II	2.5	2	2	484–589	14,136	14,136
Temporary help	0.3	–	–	(1,763)	–	–
Placement and Services Planning Section:						
Administrator	1	2	2	1,525–1,855	44,168	44,520
Develmt Off VI	1.5	5	5	1,285–1,564	88,935	90,810
Develmt Off V	7.1	10	10	1,166–1,417	159,054	161,892
Assoc Mgt Analyst	1.3	1	1	1,138–1,383	15,048	15,804
Develmt Off IV	5.7	3	3	1,138–1,383	49,326	49,788
Supvng Employment Counselor	0.2	1	1	959–1,166	13,992	13,992
Develmt Off III	3.4	7	7	937–1,138	93,072	93,732
Job Agent	–	2	2	937–1,138	25,811	26,718
Develmt Off II	1.7	5	5	849–1,031	61,716	62,337
Develmt Off I	2.1	2	2	772–937	21,179	22,144
Jr Staff Analyst	–	1	1	734–937	8,808	9,264
Sr Steno	1.5	2	2	605–772	17,616	17,616
Clk Typist II	2.8	2	2	484–683	12,710	13,353
Steno II	3.6	2	2	522–666	14,001	14,703
Clk II	1	1	1	484–589	6,744	7,068
Temporary help	8.3	–	–	(64,295)	–	–
Overtime	–	–	–	(52)	–	–
TOTALS, AUTHORIZED POSITIONS	246.8	256.7	256.7	$3,209,328	$3,492,467	$3,557,912
Operations Branch:						
Central Operations Division:						
Medical Director	1	1	1	$2,148–2,611	$31,332	$31,332
Dep Director	1	1	1	1,976–2,361	28,113	28,332
Administrator III	1	1	1	1,947–2,360	28,320	28,320
Administrator II	2	2	2	1,767–2,148	47,976	49,056
Administrator	2	2	2	1,525–1,855	44,520	44,520
Develmt Off VII	2	2	2	1,383–1,682	40,368	40,368
Disability Insurance Off VII	1	1	1	1,349–1,641	19,692	19,692
Disability Insurance Off VI	1	1	1	1,285–1,564	18,618	18,768
Develmt Off VI	2	2	2	1,285–1,564	34,188	34,956
Staff Governmental Program Analyst	2	2	2	1,254–1,525	36,600	36,600
Staff Research Analyst	1.5	1	1	1,254–1,525	18,300	18,300
Develmt Off V	14.1	8	8	1,166–1,417	135,372	136,032
Assoc Mgt Analyst	1	1	1	1,138–1,383	16,596	16,596
Assoc Research Analyst	1	1	1	1,138–1,383	16,596	16,596
Develmt Off IV	13.9	8	8	1,138–1,383	132,768	132,768
Disability Insurance Off IV	1	1	1	1,058–1,285	15,420	15,420
Tax Auditor II	2.5	1	1	937–1,138	11,244	11,796
Develmt Off III	13.4	10	10	937–1,138	130,691	132,942
Disability Insurance Off III	1	1	1	915–1,111	13,332	13,332
Employment Counselor	1	1	1	870–1,058	12,696	12,696
Develmt Off II	9.4	6	6	849–1,031	74,232	74,232
Secty I	2.7	3	3	700–849	30,330	30,564
Sr Steno	4	4	4	605–772	35,232	35,232
Sr Clk Typist	3.2	3	3	589–753	24,872	25,256
Clk Typist II	3.9	4	4	484–683	27,061	27,705
Steno II	2.6	7	7	522–666	52,890	53,340
Clk II	0.5	1	1	484–589	7,068	7,068
Temporary help	1.3	0.7	0.7	(10,403)	5,468	5,737
Overtime	–	–	–	(387)	–	–
Interstate Payments Unit:						
Develmt Off V	1	1	1	1,166–1,417	17,004	17,004
Develmt Off IV	1	1	1	1,138–1,383	16,596	16,596
Develmt Off III	3.1	3	3	937–1,138	40,968	40,968
Develmt Off II	1.8	5	5	849–1,031	61,860	61,860
Insurance Adjudicator	24	24	24	937–1,031	290,604	294,836
Supvng Clk II	1	1	1	791–959	11,508	11,508

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Develmt Off I	12.3	11	11	772–937	119,020	120,636
Supvng Clk Typist I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	2	2	2	589–717	17,208	17,208
Develmt Asst II	2.8	3	3	589–717	22,254	23,404
Clk Typist II	7.2	8	8	484–683	52,760	54,342
Steno II	1.3	2	2	522–666	14,636	15,120
Clk II	12.7	13	13	484–589	87,176	89,080
Temporary help	42.9	6	6	(314,982)	49,084	49,481
Overtime	–	–	–	(47)	–	–
WIN-MDT Payment Unit:						
Develmt Off IV	8.9	2	2	1,138–1,383	33,192	33,192
Develmt Off III	5.9	1	1	937–1,138	13,656	13,656
Develmt Off II	2	3	3	849–1,031	34,932	35,460
Insurance Adjudicator	1	2	2	937–1,031	24,216	24,744
Develmt Off I	3.4	2	2	772–937	20,508	20,964
Clk Typist II	2	1	1	484–683	6,447	6,771
Steno II	4.5	2	2	522–666	14,880	15,240
Temporary help	8.4	4.7	4.7	(70,525)	38,448	38,759
Test Research Center:						
Develmt Off V	0.5	1	1	1,166–1,417	17,004	17,004
Develmt Off III	0.5	1	1	937–1,138	13,656	13,656
Develmt Off II	2	5	5	849–1,031	60,708	61,860
Develmt Off I	2.9	7	7	772–937	75,562	76,509
Sr Steno	0.5	1	1	605–772	8,298	8,706
Steno II	0.4	1	1	522–635	6,420	6,744
Occupational Analysis Field Center:						
Develmt Off IV	1.5	1	1	1,138–1,383	16,266	16,596
Develmt Off III	0.1	1	1	937–1,138	13,548	14,236
Develmt Off II	6.5	9	9	849–1,031	107,122	109,164
Develmt Off I	3.3	2	2	772–937	22,224	22,488
Develmt Trainee	0.3	2	2	734–849	18,186	19,098
Clk Typist II	1.8	2	2	484–683	13,280	13,596
Division of Job Training, Development and Placement and Insurance Payments:						
Migrant Services Section:						
Div Chief	1	1	1	1,405–1,708	20,496	20,496
Community Program Analyst	1	1	1	1,273–1,548	18,576	18,576
Governmental Auditor III	1	1	1	1,138–1,383	16,134	16,596
Assoc Research Analyst	1	1	1	1,138–1,383	16,332	16,596
Develmt Off II	1	1	1	849–1,031	12,324	12,372
Auditor I	1.6	1	1	772–893	9,876	10,364
Heavy Truck Driver	1	1	1	772–849	10,188	10,188
Clk Typist II	1.1	1	1	484–683	6,033	6,342
Steno II	1.3	1	1	522–666	7,620	7,620
Education and Liaison Section:						
Dep Director	1	1	1	1,882–2,288	27,456	27,456
Develmt Off VI	1.8	2	2	1,285–1,564	37,536	37,536
Develmt Off V	3.1	2	2	1,166–1,417	31,692	32,424
Secty I	2.7	1	1	700–849	8,740	9,188
Regional Administrators:						
Administrator II	2.6	6	6	1,767–2,148	139,648	145,024
Administrator	14.8	17	17	1,525–1,855	356,756	364,792
Sr Mgt Analyst	–	1	1	1,383–1,682	19,315	20,184
Develmt Off VII	6	7	7	1,383–1,682	141,288	141,288
Disability Insurance Off VII	3	1	1	1,349–1,641	19,307	19,692
Develmt Off VI	36.6	39	39	1,285–1,564	721,412	724,960
Develmt Off V	18.5	25	25	1,166–1,417	412,216	417,676
Disability Insurance Off V	0.5	1	1	1,166–1,417	17,004	17,004
Trng Off I	1.7	5	5	1,138–1,383	76,989	79,174
Develmt Off IV	28.8	22	22	1,138–1,383	362,004	365,112
Disability Insurance Off IV	0.9	1	1	1,058–1,285	15,420	15,420
Supvng Employment Counselor	1.5	3	3	959–1,166	41,976	41,976
Trng Asst	0.8	1	1	937–1,138	13,656	13,656
Develmt Off III	15.8	17	17	937–1,138	229,199	231,504

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Develmt Off II	18.6	22	22	849–1,031	270,974	272,144
Develmt Off I	14.8	15	15	772–937	168,638	168,660
Sr Steno	11.3	12	12	605–772	103,480	104,608
Sr Clk Typist	2.1	2	2	589–753	15,972	16,352
Sr Clk	4.7	1	1	589–717	8,604	8,604
Develmt Asst II	1.2	1	1	589–717	8,230	8,604
Steno II	13.4	14	14	522–635	103,327	104,683
Clk Typist II	12.8	11	11	484–619	75,403	77,280
Steno I	0.7	1	1	473–576	6,550	6,884
Temporary help	1.5	0.8	0.8	(8,347)	4,646	4,886
Field Offices:						
Mgr II	4.5	3	3	1,417–1,724	58,380	59,244
Develmt Off VI	23.5	25	25	1,285–1,564	454,326	462,240
Develmt Off V	66.8	75	75	1,166–1,417	1,226,316	1,238,366
Disability Insurance Off V	11.7	14	14	1,166–1,417	229,020	231,108
Develmt Off IV	124.6	133	133	1,138–1,383	2,107,261	2,145,087
Apprenticeship Consultant	8.1	7	7	1,084–1,317	107,832	108,480
Disability Insurance Off IV	17	18	18	1,058–1,285	273,393	276,706
Supvng Employment Counselor	36.2	37	37	959–1,166	507,713	510,072
Job Agent	89.6	109	109	937–1,138	1,362,328	1,415,398
Develmt Off III	224.1	238	238	937–1,138	3,193,804	3,216,236
Disability Insurance Off III	28.5	31	31	915–1,111	407,634	409,644
Employment Counselor	228.3	255	255	870–1,058	3,075,312	3,127,564
Intake Counselor	3	3	3	870–1,058	37,884	38,088
Develmt Off II	603.3	634	634	849–1,031	7,638,436	7,720,596
Insurance Adjudicator	287.9	380	380	937–1,031	4,578,957	4,663,180
Disability Insurance Off II	105.1	115	115	830–1,007	1,370,406	1,383,836
Develmt Off I	1,470.3	1,753	1,753	772–937	18,768,873	19,122,563
Disability Insurance Off I	138.6	194	194	753–915	1,979,967	2,022,116
Employment Counselor Trainee	7.4	7	7	734–849	65,963	68,682
Disability Insurance Trainee	19.8	40	40	734–849	366,808	385,111
Develmt Trainee	264.1	251	251	734–849	2,320,739	2,432,279
Supvng Cashier Clk I	1.9	2	2	683–830	18,156	18,564
Supvng Clk I	1	1	1	683–830	9,960	9,960
Community Employment Advisor	39.2	38	38	683–830	354,408	365,448
Counselor Assoc	0.2	1	1	683–830	9,960	9,960
Supvng Telephone Opr II	0.2	1	1	651–791	7,908	8,298
Sr Steno	30.5	33	33	605–772	279,628	283,304
Sr Clk Typist	35.5	39	39	589–753	318,530	324,239
Sr Clk	44.1	48	48	589–717	398,154	403,879
Sr Account Clk	1.9	3	3	589–717	22,740	23,460
Sr Cashier Clk	25.9	25	25	589–717	211,987	214,204
Sr File Clk	2.2	3	3	589–717	24,378	25,035
Develmt Asst II	386.4	466	466	589–717	3,643,495	3,792,277
Disability Insurance Claims Asst II	14.7	18	18	589–717	135,953	142,754
Key Data Supvr I	1.6	2	2	576–700	15,312	15,660
Clk Typist II	466.9	544	544	484–683	3,640,317	3,726,490
Stock Clk	2	2	2	562–683	15,102	15,444
Steno II	176.7	201.5	201.5	522–666	1,468,741	1,494,505
Twx Opr	1.9	3	3	535–651	21,300	21,966
Janitor Foreman I	9.3	9	9	535–651	71,238	71,562
Develmt Asst I	70.3	27	27	509–619	175,784	184,517
Disability Insurance Claims Asst I	3	1	1	509–619	6,264	6,582
Key Data Opr	6.4	8	8	497–605	49,805	52,300
Clk II	63.2	71	71	484–589	482,486	489,627
File Clk II	36.1	45.1	45.1	484–589	306,230	309,842
Telephone Opr	23.6	24	24	484–589	163,757	166,268
Account Clk II	47.6	66	66	484–589	405,712	425,468
Asst Cashier Clk	2.8	3	3	484–589	19,716	20,346
Janitor	166	187.5	187.5	484–589	1,291,847	1,312,161
Steno I	3.5	7	7	473–576	42,247	44,267
Clk Typist I	36.1	51	51	440–535	285,942	299,446
Clk I	13.2	21	21	419–509	111,596	116,616
Temporary help	1,612.5	1,076.5	1,076.5	(12,617,344)	8,806,459	8,877,766
Overtime	2	–	–	(21,502)	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division of Accounts and Tax Collections:						
Administrator, Tax Collections:				SALARY RANGE †		
Div Chief	I	1	I	26,250	26,250	26,250
Administrator II	0.5	1	1	1,767–2,148	25,776	25,776
Tax Administrator III	0.3	1	1	1,603–1,947	21,204	22,260
Tax Administrator II	I.5	2	2	1,383–1,682	40,210	40,368
Prin Tax Compliance Supvr II	0.8	1	1	1,349–1,641	19,692	19,692
Supvng Tax Auditor I	0.6	1	I	1,254–1,525	18,012	18,300
Prin Tax Compliance Supvr I	3	3	3	1,224–1,489	50,630	52,259
Develmt Off V	–	1	1	1,166–1,417	19,044	I9,044
Tax Auditor III	7.3	7	7	1,138–1,383	111,790	114,066
Tax Compliance Supvr II	3	3	3	1,111–1,349	44,258	45,920
Tax Compliance Supvr I	4	4	4	959–1,166	55,473	55,968
Tax Auditor II	15	15	I5	937–1,138	197,524	I99,740
Sr Tax Rep	9	9	9	870–1,058	I09,025	111,153
Tax Rep	5	5	5	791–959	50,614	53,012
Auditor I	1.7	2	2	772–893	19,724	20,670
Secty I	1.5	2	2	700–849	20,I42	20,376
Sr Steno	0.8	1	1	605–772	8,808	8,808
Tax Rep Trainee	1.7	1	1	683–753	8,570	9,000
Sr Clk Typist	0.8	I	1	589–753	8,604	8,604
Mgt Services Asst II	2	2	2	589–717	14,924	15,685
Clk Typist II	7.4	8	8	484–683	52,254	53,484
Steno II	2.9	4	4	522–666	28,310	29,352
Clk II	0.8	1	1	484–589	7,068	7,068
Temporary help	–	–	–	(307)	–	–
Accounting Section:						
Tax Administrator III	0.8	1	1	1,603–1,947	20,184	21,204
Acctg Administration II	1.3	1	1	I,383–I,682	20,I84	20,184
Supvng Tax Auditor I	1	1	1	1,254–1,525	I8,300	I8,300
Acctng Administrator I	1	2	2	1,254–1,525	33,348	34,104
Acctg Off III	5.9	6	6	1,138–I,383	96,134	97,622
Office Supvr I	2	2	2	937–1,138	27,312	27,3I2
Tax Auditor II	–	1	I	937–I,138	11,290	1I,844
Acctng Off II	12.9	I4	14	937–I,138	180,022	185,3I1
Supvng Clk II	1.4	2	2	791–959	22,085	22,708
Supvng File Clk II	2.4	2	2	791–959	23,016	23,0I6
Supvng Account Clk II	2	2	2	791–959	22,576	23,0I6
Accountant I	21.8	24	24	700–849	230,478	236,157
Supvng Clk I	5.2	6	6	683–830	56,452	57,780
Supvng File Clk I	1.5	2	2	683–830	19,034	I9,491
Supvng Account Clk I	0.1	1	1	683–830	9,074	9,53I
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk	I2.9	14	14	589–717	112,806	115,756
Sr File Clk	6.5	8	8	589–717	64,099	65,304
Supvng Calculating Mach Opr	1	I	I	589–717	8,434	8,604
Sr Account Clk	0.3	1	1	589–717	7,158	7,524
Acctg Techn	70.8	81	81	589–717	650,368	665,975
Laborer	1.9	2	2	635–700	16,800	16,800
Clk Typist II	22.4	27	27	484–683	I75,008	180,494
Steno II	5.2	5	5	522–666	38,I00	38,100
Calculating Mach Opr	6.2	7	7	509–619	50,I21	50,763
Clk II	89	102	102	484–589	688,760	701,116
File Clk II	7.9	8	8	484–589	54,012	55,302
Account Clk II	86.7	96	96	484–589	639,958	654,210
Clk Typist I	1.1	2	2	440–535	10,959	I1,501
Addressing Mach Opr	1	1	1	440–535	6,420	6,420
Clk I	37.8	39	39	419–509	213,614	222,858
Clerical Asst	1	1	1	409–429	5,088	5,148
Temporary Help	151.6	87.6	87.6	(887,937)	535,061	562,392
Overtime	7.9	–	–	(101,596)	–	–
Tax Services Section:						
Tax Administrator II	1.4	1	1	1,383–I,682	20,184	20,I84
Supvng Tax Auditor I	2.7	2	2	1,254–1,525	36,600	36,600
Tax Auditor III	12.6	12	I2	1,138–1,383	188,596	I94,064
Tax Compliance Supvr I	2.1	2	2	959–1,I66	25,355	26,331

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Tax Auditor II	4.9	1	1	937–1,138	13,656	13,656
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	3.2	1	1	484–683	7,068	7,068
Steno II	1.5	1	1	522–666	6,828	7,173
Student Assistant	–	0.5	0.5	451–666	3,630	3,810
Clk I	1	1	1	419–509	5,490	5,762
Temporary help	1.8	–	–	(10,321)	–	–
Field Tax Services:						
Tax Administrator III	4.1	4	4	1,603–1,947	89,328	90,276
Tax Administrator II	16.7	17	17	1,383–1,682	342,733	343,128
Tax Administrator I	10.5	10	10	1,254–1,525	178,308	180,504
Supvng Tax Auditor I	11.7	12	12	1,254–1,525	215,916	217,104
Tax Auditor III	67.5	73	73	1,138–1,383	1,146,204	1,173,696
Tax Compliance Supvr I	11.5	13	13	959–1,166	177,855	179,748
Tax Auditor II	164.6	193	193	937–1,138	2,471,446	2,524,309
Sr Tax Rep	32.9	33	33	870–1,058	404,301	410,394
Tax Rep	27.2	32	32	791–959	333,926	345,267
Auditor I	52.9	37	37	772–893	371,724	387,728
Sr Steno	20	19	19	605–772	165,379	166,162
Sr Clk Typist	5.7	6	6	589–753	48,792	49,528
Tax Rep Trainee	2.7	2	2	683–753	16,868	17,712
Sr Clk	6.4	6	6	589–717	51,549	51,624
Sr File Clk	2	2	2	589–717	15,796	16,508
Mgt Services Asst II	0.4	3	3	589–717	21,924	23,052
Clk Typist II	23.2	30	30	484–683	201,535	205,829
Steno II	13.7	16	16	522–666	117,394	118,808
Janitor Foreman I	0.5	1	1	535–651	7,014	7,338
Mgt Services Asst I	10.1	4	4	509–619	26,733	28,035
Clk II	2.3	2	2	484–589	14,136	14,136
Janitor	3.8	4.2	4.2	484–589	28,867	29,304
Steno I	2.3	1	1	473–576	6,772	6,912
Temporary help	15	0.9	0.9	(92,979)	6,070	6,361
Classified School Employees:						
Tax Administrator III	0.4	1	1	1,603–1,947	21,204	22,260
Tax Administrator II	1.2	1	1	1,383–1,682	19,473	20,184
Acctg Off III	0.6	1	1	1,138–1,383	14,758	15,489
Acctg Off II	1	2	2	937–1,138	25,932	26,558
Accountant I	1.2	4	4	700–849	36,290	37,563
Clk Typist II	0.7	1	1	484–683	6,798	7,068
Steno II	0.8	1	1	522–666	6,472	6,800
Calculating Mach Opr	0.6	1	1	509–619	7,428	7,428
Clk Typist I	0.2	1.5	1.5	440–535	8,172	8,574
TOTALS, AUTHORIZED POSITIONS	8,775.2	8,983.5	8,983.5	$85,326,301	$90,925,248	$92,631,487
Administration Branch:						
Personnel Programs Section:						
Administrator III	0.5	1	1	1,947–2,360	26,418	27,690
Administrator II	1	1	1	1,767–2,148	21,732	22,812
Sr Personnel Analyst	0.7	1	1	1,383–1,682	16,736	17,580
Trng Off III	1.9	1	1	1,383–1,682	20,184	20,184
Develmt Off V	2	2	2	1,166–1,417	33,192	34,008
Assoc Personnel Analyst	4	4	4	1,138–1,383	61,954	63,366
Trng Off I	3.6	4	4	1,138–1,383	59,752	62,738
Asst Personnel Analyst	2	6	6	937–1,138	70,152	72,924
Trng Asst	1.5	1	1	937–1,138	13,656	13,656
Develmt Off III	2	4	4	937–1,138	53,040	53,876
Disability Insurance Off III	0.4	1	1	915–1,111	13,332	13,332
Employment Counselor	1	1	1	870–1,058	12,696	12,696
Personnel Asst III	1	1	1	791–959	11,508	11,508
Jr Staff Analyst	6	3	3	734–937	28,810	30,164
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	2.5	2	2	605–772	17,616	17,616
Personnel Asst I	1	1	1	589–717	8,112	8,454
Clk Typist II	5.8	5	5	484–683	33,457	34,476
Steno II	2	2	2	522–666	14,561	14,910
Mgt Services Asst I	0.5	1	1	509–619	7,428	7,428

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Temporary Help	1.3	–	–	(6,930)	–	–
Overtime	–	–	–	(223)	–	–
Roster Units:						
Personnel Asst III	0.2	2	2	791-959	21,000	21,468
Personnel Asst II	1	8	8	683-830	77,742	79,212
Peronnel Asst I	2.8	25	25	589-717	199,872	205,470
Clk Typist II	2.4	18	18	484-683	118,534	122,805
Temporary help	0.4	–	–	(2,763)	–	–
Overtime	0.2	–	–	(2,004)	–	–
Management Systems Section:						
Administrator	1	1	1	1,525-1,855	20,609	21,644
Sr Dp Systems Analyst	0.7	1	1	1,383-1,682	20,184	20,184
Sect Chief	1	1	1	1,383-1,682	20,184	20,184
Sr Mgt Analyst	2.4	2	2	1,383-1,682	40,368	40,368
Develmt Off VI	–	1	1	1,285-1,564	15,420	16,188
Assoc Mgt Analyst	12.7	12	12	1,138-1,383	182,120	187,073
Asst Mgt Analyst	5.2	7	7	937-1,138	86,849	89,344
Jr Staff Analyst	5.7	7	7	734-937	67,410	70,840
Adm Trainee	1.7	1	1	734-893	9,036	9,492
Sr Steno	2	2	2	605-772	17,592	17,616
Steno II	2.5	3	3	522-666	20,756	21,421
Mgt Services Asst I	1	1	1	509-619	6,825	7,158
Overtime	–	–	–	(16)	–	–
Data Processing Division:						
Dp Mgr IV	1	1	1	1,682-2,045	24,540	24,540
Sr Dp Systems Analyst	1	1	1	1,383-1,682	19,789	20,184
Dp Mgr II	1.5	3	3	1,383-1,682	57,309	58,902
Staff Dp Systems Analyst	5.1	7	7	1,254-1,525	120,340	123,318
Dp Mgr I	3.1	4	4	1,254-1,525	72,552	73,200
Assoc DP Systems Analyst	23.9	25	25	1,138-1,383	379,723	394,275
Computer Operations Supr II	2.7	3	3	1,138-1,383	48,429	49,194
Supvr, EDP	9.1	8	8	1,138-1,383	128,126	130,370
Asst DP systems analyst	10.6	10	10	937-1,138	131,340	134,840
Computer operations supvr I	6.1	7	7	937-1,138	89,850	92,233
Programmer II	37.1	35	35	937-1,138	443,915	457,584
Tab operations supvr II	1	1	1	893-1,084	13,008	13,008
Key data supvr IV	1	1	1	893-1,084	13,008	13,008
Sr computer opr	7.1	6	6	772-937	64,356	65,880
Programmer I	4.9	6	6	810-937	63,460	65,836
Key data supvr III	3	3	3	772-937	33,694	34,002
Tab operations supvr I	3	3	3	734-893	32,688	32,688
Accountant I	1.4	1	1	700-849	10,188	10,188
Supvng clk I	0.9	1	1	683-830	8,196	8,604
Computer opr	22.4	23	23	666-810	218,076	222,086
Key data supvr II	5	5	5	666-810	48,262	48,870
Sr steno	1.2	1	1	605-772	8,808	8,808
Labor foreman	1	1	1	700-772	9,264	9,264
Sr clk typist	1	1	1	589-753	8,479	8,604
Sr tab mach opr	3.3	2	2	619-753	17,168	17,572
Sr clk	4.1	4	4	589-717	33,432	34,116
Sr account clk	2	2	2	589-717	17,083	17,208
Acctg techn	6.5	7	7	589-717	58,296	58,977
Mgt services asst II	0.5	3	3	589-717	21,924	23,052
Key data supvr I	16.9	17	17	576-700	140,020	142,022
Laborer	4	4	4	635-700	33,600	33,600
Clk typist II	13.7	13	13	484-683	87,459	89,404
Tab mach opr	4.2	5	5	562-683	39,576	40,302
Stock clk	1	1	1	562-683	8,196	8,196
Dp trainee	1.6	1	1	605-666	7,470	7,837
Watchman	1	1	1	509-619	6,960	7,284
Key data opr	134.4	139	139	497-605	976,104	994,764
Clk II	30.9	30	30	484-589	207,781	210,926
File clk II	1	1	1	484-589	7,068	7,068
Account clk II	18.8	20	20	484-589	135,575	138,291
Janitor	1	1	1	484-589	7,068	7,068
Clk I	3.1	2	2	419-509	11,452	11,847

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Key data opr trainee	20.4	17	17	440–484	97,794	102,406
Mech & tech occupational trainee	0.7	1	1	440–484	5,427	5,693
Temporary help	48.2	0.5	0.5	(321,873)	3,456	3,630
Overtime	33.1	–	–	(412,940)	–	–
Business Services Section:						
Administrator	1	1	1	1,525–1,855	22,260	22,260
Asst Chief	1	1	1	1,383–1,682	20,184	20,184
Assoc Dp systems analyst	1	1	1	1,138–1,383	16,596	16,596
Business service off III	3	3	3	1,138–1,383	48,366	49,128
Develmt off IV	0.2	1	1	1,138–1,383	13,656	14,352
Business service off II	2.4	7	7	1,031–1,254	94,570	98,160
Office supvr I	1	1	1	937–1,138	13,656	13,656
Acctg off II	0.9	1	1	937–1,138	11,796	12,372
Business service off I	5.7	7	7	937–1,138	89,388	91,816
Supvng clk II	1	1	1	791–959	11,508	11,508
Sr graphic artist	1	1	1	791–959	11,508	11,508
Jr staff analyst	0.6	1	1	734–937	9,188	9,644
Duplicating mach supvr II	1	1	1	717–870	10,440	10,440
Materials & stores supvr II	2	2	2	717–870	20,240	20,880
Supvng clk I	1	1	1	683–830	9,960	9,960
Supvng clk typist I	2	2	2	683–830	19,920	19,920
Graphic artist	1.9	2	2	683–830	17,720	18,609
Auto equipt opr I	2	2	2	734–810	19,440	19,440
Sr steno	2.1	2	2	605–772	17,038	17,446
Sr clk typist	11.8	13	13	589–753	106,944	108,324
Duplicating mach supvr I	2	2	2	619–753	18,446	18,446
Materials & stores supvr I	3	3	3	619–753	27,108	27,108
Proprty clk I	1	1	1	619–753	9,036	9,036
Warehouseman	5	7	7	666–734	60,364	61,452
Sr clk	5	6	6	589–717	47,966	49,100
Hearing transcriber-typist	2	2	2	589–717	16,640	17,038
Composer opr	2.9	3	3	589–717	24,956	25,340
Sr file clk	1	1	1	589–717	8,604	8,604
Clk typist II	41.8	53	53	484–683	351,691	361,968
Stock clk	3.2	1	1	562–683	8,196	8,196
Steno II	2.3	3	3	522–666	21,790	22,124
Duplicating mach opr II	8	8	8	535–651	60,614	61,678
Photocopyist	1	1	1	535–651	7,812	7,812
Twx opr	1	1	1	535–651	7,812	7,812
Clk II	19	22	22	484–589	146,620	150,176
Account Clk II	0.6	1	1	484–589	6,160	6,474
Janitor	0.3	0.3	0.3	484–589	1,767	1,767
Clk typist I	3.4	3	3	440–535	16,644	17,476
Addressing mach opr	1	1	1	440–535	6,420	6,420
Clk I	13.5	14	14	419–509	76,585	79,749
Temporary help	28.2	3.6	3.6	(161,154)	24,278	24,278
Overtime	4.8	–	–	(57,883)	–	–
Area Business Administrators:						
Area business administrator	3.3	3	3	1,254–1,525	54,540	54,900
Business service off III	3.8	5	5	1,138–1,383	77,448	78,840
Business service off II	1.6	1	1	1,031–1,254	14,584	15,048
Business service off I	6.3	7	7	937–1,138	90,771	92,272
Maint mechanic	6.8	7	7	915–1,007	83,484	84,012
Supvng clk II	1.8	1	1	791–959	9,492	9,960
Supvng account clk II	1	1	1	791–959	10,240	10,755
Stationary engr I	1	1	1	870–959	11,508	11,508
Jr staff analyst	1.2	1	1	734–937	10,188	10,716
Materials & stores supvr II	1	1	1	717–870	10,360	10,440
Supvng clk I	1	1	1	683–830	9,960	9,960
Supvng account clk I	2.3	2	2	683–830	19,920	19,920
Building maint man	1.2	2	2	734–810	18,832	19,288
Auto equipt opr I	1	1	1	734–810	9,720	9,720
Supvng telephone opr II	1	1	1	651–791	9,492	9,492
Sr steno	2.4	3	3	605–772	26,424	26,424
Sr clk typist	1.7	1	1	589–753	8,112	8,454
Duplicating mach supvr I	2	2	2	619–753	18,302	18,446

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Materials & stores supvr I	3	3	3	619–753	25,500	25,884
Janitor foreman II	0.6	1	1	619–753	7,428	7,812
Sr cashier clk	2.8	3	3	589–717	25,662	25,812
Mgt services asst II	1.8	2	2	589–717	15,368	16,136
Laborer	2.4	2	2	635–700	16,800	16,800
Clk typist II	45.2	6	6	484–683	38,154	39,666
Stock clk	3.5	5	5	562–683	37,030	38,504
Steno II	5.9	5	5	522–666	37,140	37,479
Duplicating mach opr II	3	3	3	535–651	22,472	23,202
Twx opr	1	1	1	535–651	7,812	7,812
Telephone opr	2	2	2	484–589	14,136	14,136
Account clk II	4.4	5	5	484–589	31,593	33,182
Janitor	4	4	4	484–589	28,122	28,434
Steno I	2.6	3	3	473–576	20,320	20,680
Temporary help	13.3	5.4	5.4	(90,520)	38,167	40,111
Overtime	1.2	–	–	(16,694)	–	–
Division of Fiscal Programs:						
Administrator II	1	1	1	1,767–2,148	21,732	22,812
Acctg administrator II	1	1	1	1,383–1,682	20,184	20,184
Sect chief	1	1	1	1,383–1,682	18,534	19,473
Sr cost acctg analyst	1	1	1	1,383–1,682	17,436	18,300
Acctg administrator I	0.8	1	1	1,254–1,525	17,016	17,868
Asst sect chief	1	1	1	1,254–1,525	18,300	18,300
Staff adm analyst	0.5	1	1	1,254–1,525	16,876	17,724
Acctg off III	6	6	6	1,138–1,383	96,147	97,623
Assoc budget analyst	3	3	3	1,138–1,383	45,184	47,436
Acctg off II	10.6	13	13	937–1,138	154,096	161,148
Asst budget analyst	2.5	3	3	937–1,138	34,812	36,547
Supvng account clk II	1	1	1	791–959	10,755	11,288
Jr staff analyst	3.2	4	4	734–937	39,451	41,476
Accountant trainee	3	5	5	772–893	49,914	51,850
Accountant I	4.9	6	6	700–849	56,570	58,324
Supvng account clk I	0.4	1	1	683–830	9,226	9,687
Sr steno	2	2	2	605–772	17,616	17,616
Sr clk typist	1	1	1	589–753	8,604	8,604
Acctg techn	10.4	11	11	589–717	87,233	90,364
Mgt services asst II	0.3	1	1	589–717	7,338	7,716
Clk typist II	15.1	16	16	484–683	105,331	108,188
Steno II	4.3	5	5	522–666	35,414	36,714
Bookkeeping mach opr II	1.5	2	2	535–651	14,910	15,272
Calculating mach opr	0.6	1	1	509–619	6,264	6,582
Mgt services asst I	2.1	3	3	509–619	19,397	20,367
Clk II	2.1	2	2	484–589	13,407	13,974
Account clk II	6.4	10	10	484–589	63,848	66,027
Clk tyist I	2.6	2	2	440–535	11,076	11,628
Temporary help	2.1	–	–	(12,064)	–	–
Overtime	0.2	–	–	(4,078)	–	–
Division of Employment, Data, and Research:						
Employment Data and Research Section, Central Office:						
Administrator II	1	1	1	1,767–2,148	22,812	23,952
Sr research analyst	5	5	5	1,383–1,682	100,446	100,920
Statistical consultant	1	1	1	1,383–1,682	20,184	20,184
Develmt off VI	1	1	1	1,285–1,564	18,768	18,768
Staff research analyst	4	4	4	1,254–1,525	72,408	73,200
Assoc research analyst	18.9	20	20	1,138–1,383	313,117	320,887
Asst econ analyst	8.5	10	10	937–1,138	122,220	126,487
Jr econ analyst	4.1	6	6	810–937	61,979	64,032
Supvng account clk I	4.7	5	5	683–830	48,256	49,176
Mgt services asst III	1.8	3	3	683–830	26,040	27,348
Sr steno	1.4	2	2	605–772	16,068	16,428
Sr clk	2	2	2	589–717	17,208	17,208
Sr account clk	1	1	1	589–717	8,016	8,379
Statistical clk	18.1	20	20	589–717	158,596	163,488
Mgt services asst II	2.7	2	2	589–717	15,738	16,552

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk typist II	2.6	5	5	484–683	32,796	33,732
Clk II	3.4	6	6	484–589	38,318	39,894
Account clk II	25.7	30	30	484–589	196,467	201,786
Steno I	1.5	2	2	473–576	12,182	12,793
Clk I	12.8	10	10	419–509	53,772	56,420
Clerical asst	4.3	4	4	409–429	20,362	20,592
Temporary help	14.6	0.8	0.8	(77,688)	7,229	7,594
Overtime	4.3	–	–	(32,785)	–	–
San Francisco—Employment Data and Research:						
Sr research analyst	1	1	1	1,383–1,682	20,184	20,184
Staff research analyst	3	3	3	1,254–1,525	54,180	54,900
Assoc research analyst	3.6	6	6	1,138–1,383	85,615	89,916
Asst econ analyst	9	9	9	937–1,138	114,185	117,939
Employment counselor	0.8	1	1	870–1,058	12,696	12,696
Develmt off II	3.8	4	4	849–1,031	47,304	47,832
Jr staff analyst	0.5	1	1	734–937	9,954	10,452
Jr econ analyst	2.2	4	4	810–937	42,279	43,260
Develmt off I	0.7	1	1	772–937	11,244	11,244
Econ analyst trainee	1.3	3	3	734–849	27,108	28,476
Sr clk typist	1.9	1	1	589–753	7,398	7,780
Sr clk	0.2	1	1	589–717	8,604	8,604
Statistical clk	2	2	2	589–717	15,672	16,032
Clk typist II	1	2	2	484–683	13,026	13,332
Los Angeles—Employment Data and Research:						
Sr research analyst	1	2	2	1,383–1,682	36,780	37,620
Assoc research analyst	4.5	6	6	1,138–1,383	93,500	95,552
Supvng employment counselor	0.5	1	1	959–1,166	13,992	13,992
Asst econ analyst	4	5	5	937–1,138	64,849	66,042
Develmt off III	1	1	1	937–1,138	13,656	13,656
Develmt off II	2.1	2	2	849–1,031	24,360	24,744
Jr staff analyst	0.3	2	2	734–937	19,235	20,151
Jr econ analyst	0.3	2	2	810–937	20,333	21,344
Develmt off I	1.6	1	1	772–937	11,244	11,244
Econ analyst trainee	2.2	4	4	734–849	36,714	38,541
Sr steno	1	2	2	605–772	16,068	16,428
Sr clk typist	1	1	1	589–753	8,604	8,604
Statistical clk	1	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–666	6,970	7,320
TOTALS, AUTHORIZED POSITIONS	1,207.3	1,158.6	1,158.6	$11,116,228	$11,066,085	$11,344,057
Office of Economic Opportunity:						
Director	1	1	1	2,076–2,179	25,221	26,148
Asst director	0.9	1	1	1,548–1,882	21,431	22,495
Chief of operations	0.3	1	1	1,475–1,793	17,700	18,576
Chief	0.6	1	1	1,475–1,793	21,091	21,516
Project director	1	1	1	1,708	20,496	20,496
Chief	0.1	1	1	1,405–1,708	20,496	20,496
Program develmt & evaluation specialist	1	1	1	1,405–1,708	20,496	20,496
Chief of research	0.8	1	1	1,371–1,667	16,452	17,268
Special tech assistance consultant	7.3	4	4	1,337–1,626	74,254	76,664
Staff governmental program analyst	6.6	5	5	1,254–1,525	85,086	86,904
Assoc governmental program analyst	2.5	6	6	1,138–1,383	89,117	92,694
Asst for research & evaluation	0.9	2	2	1,100–1,337	26,400	27,720
Adm asst I	0.6	2	2	937–1,138	24,946	25,500
Asst governmental program analyst	0.9	2	2	937–1,138	23,973	25,170
Asst research analyst	0.6	1	1	937–1,138	13,656	13,656
Jr staff analyst	0.6	1	1	734–937	8,808	9,264
Secty I	2	2	2	700–849	19,338	19,794
Housing loan asst	0.2	1	1	641–780	7,756	8,144
Sr steno	2.2	3	3	605–772	23,328	24,172
Sr clk typist	1	1	1	589–753	8,429	8,604
Clk typist II	1.7	3	3	484–683	17,874	18,792
Steno II	3.4	3	3	522–666	21,592	22,040
Temporary help	3.1	–	–	(22,214)	–	–
TOTALS, AUTHORIZED POSITIONS	39.3	44	44	$545,777	$607,940	$626,609

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EMPLOYMENT DEVELOPMENT—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
California Job Creation Program:				SALARY RANGE †		
Exec Director	1	1	1	$1,626–1,793	$21,346	$21,516
Jr Staff Analyst	0.5	1	1	734–937	9,861	10,343
Adm Trainee	0.5	–	–	734–893	–	–
Sr Clk Typist	0.3	1	1	589–753	7,452	7,820
Clk Typist II	0.5	–	–	484–683	–	–
Steno II	0.3	–	–	522–666	–	–
Steno I	0.2	–	–	473–576	–	–
Temporary Help	–	–	–	(171)	–	–
TOTALS, AUTHORIZED POSITIONS	3.3	3	3	$38,344	$38,659	$39,679
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$7,751,641	$7,902,373
GRAND TOTALS, AUTHORIZED POSITIONS	10,741.8	10,932.6	10,932.6	$106,677,980	$120,609,642	$122,955,458

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REHABILITATION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Departmental Administration:						
Executive:				SALARY RANGE †		
Director	1	1	1	$28,875	$28,875	$28,875
Chief Dep Director	0.7	1	1	2,179–2,288	26,366	27,456
Staff Counsel II	0.1	1	1	1,564–1,901	21,902	22,812
Assoc Governmental Program Analyst	1	1	1	1,138–1,383	15,048	15,804
Info Off I	1	1	1	1,084–1,317	15,804	15,804
Secty II	0.8	–	–	772–937	–	–
Secty I	0.3	1	1	700–849	9,530	9,993
Sr Steno	–	1	1	605–772	7,260	7,620
Clk Typist II	1.2	2	2	484–683	14,280	14,496
Steno II	0.1	1	1	522–666	7,560	7,620
TOTALS, AUTHORIZED POSITIONS	6.2	10	10	$100,177	$146,625	$150,480
Management Services:						
Office of Deputy Director:						
Dep Director	1	1	1	1,767–2,148	25,776	25,776
Secty I	0.5	1	1	700–849	11,244	11,244
Administrative Services:						
Administrator III	1	1	1	1,525–1,855	22,260	22,260
Administrator II	1	1	1	1,383–1,682	20,184	20,184
Administrator I	2	2	2	1,254–1,525	36,600	36,600
Business Service Off IV	1	1	1	1,254–1,525	18,012	18,300
Assoc Mgt Analyst	1	1	1	1,138–1,383	16,596	16,596
Assoc Budget Analyst	0.9	1	1	1,138–1,383	14,758	15,489
Acctg Off II	1.8	2	2	937–1,138	25,314	25,884
Asst Budget Analyst	1	1	1	937–1,138	11,244	11,806
Supvg Account Clk II	1	1	1	791–959	11,508	11,508
Business Service Asst	1	1	1	772–937	10,200	10,710
Jr Staff Analyst	2	2	2	734–937	20,208	21,225
Accountant I	1.2	1	1	700–849	10,188	10,188
Supervng Clerk I	1	1	1	683–830	9,960	9,960
Sr Steno	1.5	1	1	605–772	8,808	8,808
Property Clk I	0.6	1	1	619–753	7,428	7,812
Sr Clerk Typist	7.1	6	6	589–753	47,034	48,532
Acctg Techn	4	4	4	589–717	32,268	33,024
Clk Typist II	21	23.5	23.5	484–683	143,527	148,197
Steno II	2.3	2	2	522–666	13,828	14,424
Bookkeeping Mach Opr II	0.9	1	1	535–651	6,420	6,744
Clk II	4.7	4	4	484–589	27,162	27,468
Clk Typist I	8.4	9	9	440–535	50,388	52,919
Temporary help	2.2	2	2	(15,262)	14,618	14,618
Affirmative Action Services:						
Administrator I	1	1	1	1,166–1,417	16,674	17,004
Auditing Services:						
General Auditor III	1	1	1	1,138–1,383	16,596	16,596
Governmental Auditor II	0.1	1	1	937–1,138	12,186	12,802
Data Processing Services:						
DPM I	1	1	1	1,254–1,525	18,300	18,300
Supvr EDP	1.6	2	2	1,138–1,383	30,252	30,948
Assoc DP Systems Analyst	1	1	1	1,138–1,383	16,596	16,596
Programmer II	2.9	4	4	937–1,138	47,892	50,249
Programmer I	2.6	2	2	810–937	21,212	22,004
Sr Steno	0.4	1	1	605–772	8,808	8,808
Sr Clk	1	1	1	589–717	8,230	8,604
Key Data Supvr I	1	1	1	576–700	8,400	8,400
Clk Typist II	2	2	2	484–683	13,515	13,839
Key Data Opr	6.4	7	7	497–605	48,022	49,405
Clk II	3.1	3	3	484–589	21,042	21,204
Temporary help	0.3	0.2	0.2	(1,910)	2,026	2,026
Personnel Services:						
Administrator II	0.6	1	1	1,383–1,682	17,426	18,297
Assoc Personnel Analyst	1	1	1	1,138–1,383	16,596	16,596
Asst Personnel Analyst	2	2	2	937–1,138	22,488	23,612
Jr Staff Analyst	1	1	1	734–937	8,808	9,248
Personnel Asst II	1	1	1	683–830	8,196	8,604

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REHABILITATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSE 1974-75
				SALARY RANGE †		
Sr Steno	1	1	1	605–772	8,264	8,672
Personnel Asst I	3.6	5	5	589–717	37,446	38,924
Clk Typist II	4.3	5	5	484–683	38,398	40,146
Steno II	1.1	1	1	522–666	6,524	6,856
Staff Development Services:						
Administrator II	1	1	1	1,383–1,682	18,768	19,710
Administrator I	1	1	1	1,166–1,417	17,004	17,004
Rehab Supvr	2	2	2	1,058–1,285	30,840	30,840
Vocational Rehab Counselor	0.8	1	1	959–1,166	13,992	13,992
Training Asst	2	2	2	937–1,138	24,312	25,539
Jr Staff Analyst	1.3	1	1	734–937	10,071	10,584
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.2	1	1	484–683	7,068	7,068
Steno II	1.1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	121.5	128.7	128.7	$1,130,072	$1,207,913	$1,239,181
Business Enterprise Program:						
Sr Constrn Analyst	1.2	1	1	$1,349–1,641	$19,692	$19,692
Administrator	1	1	1	1,254–1,525	18,300	18,300
Assoc Architect	1	1	1	1,166–1,417	17,004	17,004
Business Enterprise Off II	4	4	4	1,084–1,317	61,938	62,649
Supvr	0.4	–	–	1,058–1,285	–	–
Sanitarian III	0.7	2	2	1,007–1,224	26,772	27,384
Business Enterprise Off I	10	8	8	983–1,196	113,330	114,816
Jr Staff Analyst	1.3	3	3	734–937	27,646	29,056
Sr Steno	1	1	1	605–772	8,808	8,808
Adm Trainee	0.5	–	–	700–772	–	–
Sr Clk Typist	1	1	1	589–753	8,520	8,604
Clk Typist II	4.6	6	6	484–683	42,436	42,966
Steno II	3.5	3	3	522–666	22,860	22,860
Account Clk II	0.6	1	1	484–589	7,068	7,068
Clk Typist I	0.1	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	30.9	32	32	$367,495	$374,374	$379,207
Field Support Services:						
Chief Medical Consultant	1	1	1	$2,148–2,611	$31,332	$31,332
Physician & Surgeon II	0.2	–	–	1,855–2,487	–	–
Dep Director	1	1	1	1,767–2,148	23,364	24,540
Chief	1	1	1	1,525–1,855	22,260	22,260
Asst Dep Director	0.7	1	1	1,525–1,855	18,300	19,236
Chief	1	1	1	1,453–1,767	21,204	21,204
Sr Research Analyst	2	2	2	1,383–1,682	40,368	40,368
Administrator III	1	1	1	1,383–1,682	20,184	20,184
Program Mgr	0.1	–	–	1,383–1,682	–	–
Staff Research Analyst	0.6	–	–	1,254–1,525	–	–
Administrator II	0.4	1	1	1,254–1,525	17,292	18,012
Administrator I	8.4	9	9	1,166–1,417	151,676	153,036
Assoc Statistician	0.2	1	1	1,138–1,383	13,772	14,468
Assoc Research Analyst	1.5	1	1	1,138–1,383	16,860	16,860
Supvr	3.5	4	4	1,058–1,285	59,696	60,426
Voc Rehab Counselor	1.7	2	2	959–1,166	24,330	25,557
Asst Statistician	1.8	2	2	937–1,138	24,738	25,452
Secty I	0.7	–	–	700–849	–	–
Supvng Clk Typist I	1	1	1	683–830	9,820	9,960
Sr Steno	2.1	3	3	605–772	25,796	26,184
Sr Clk Typist	4.7	6	6	589–753	47,908	49,117
Statistical Clk	1	1	1	589–717	8,554	8,604
Clk Typist II	9	8.5	8.5	484–683	58,572	60,213
Steno II	4.9	5	5	522–666	34,956	35,955
TOTALS, AUTHORIZED POSITIONS	49.5	52.5	52.5	$639,593	$670,982	$682,968
Rehabilitation Facilities Development:						
Chief	1	1	1	$1,453–1,767	$21,204	$21,204
Asst Chief	1	1	1	1,317–1,603	18,534	19,236
Rehab Facilities Specialist	4.9	5	5	1,196–1,453	86,270	87,180
Acctg Off III	1	1	1	1,138–1,383	14,584	15,300

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REHABILITATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	3.5	4.5	4.5	484–683	32,511	32,844
Steno II	1	1	1	522–666	6,582	6,906
Clk II	0.8	–	–	484–589	–	–
Temporary help	2.3	3.3	3.3	(33,312)	44,100	44,100
TOTALS, AUTHORIZED POSITIONS	16.5	17.8	17.8	$215,585	$232,593	$235,578
Research Utilization Project:						
Research Utilization Specialist	1	1	1	$1,383–1,682	$20,184	$20,184
Clk Typist II	0.1	–	–	484–683	–	–
Steno II	0.9	1	1	522–666	7,041	7,398
TOTALS, AUTHORIZED POSITIONS	2	2	2	$26,239	$27,225	$27,582
Office Of Alcohol Program Management:						
Exec Off	0.4	–	–	$1,793–1,976	–	–
Special Asst To Exec Off	0.4	–	–	1,273–1,548	–	–
Sr Steno	0.4	–	–	605–772	–	–
Temporary help	0.1	–	–	(1,402)	–	–
TOTALS, AUTHORIZED POSITIONS	1.3	–	–	$20,304	–	–
TOTALS, DEPARTMENTAL ADMINISTRATION	227.9	243	243	$2,499,465	$2,659,712	$2,714,996
Field Services:						
Statewide Administration:						
Dep Director	1	1	1	$1,767–2,148	$25,776	$25,776
Asst Dep Director	1	1	1	1,525–1,855	22,260	22,260
Research Utilization Specialist	1	1	1	1,383–1,682	20,026	20,184
Program Mgr	0.3	1	1	1,383–1,682	18,690	19,631
Administrator II	1.9	2	2	1,254–1,525	36,564	36,600
Administrator I	1.1	1	1	1,166–1,417	17,004	17,004
Supvr	0.1	1	1	1,058–1,285	14,749	15,420
Voc Rehab Counselor	0.2	1	1	959–1,166	13,200	13,860
Jr Staff Analyst	–	1	1	734–937	8,808	9,264
Secty I	1	1	1	700–849	10,188	10,188
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	2	3	3	484–683	20,649	21,126
Steno II	1	2	2	522–666	15,240	15,240
Temporary help	0.9	0.9	0.9	(6,001)	5,073	5,073
TOTALS, AUTHORIZED POSITIONS	12.5	17.9	17.9	$135,699	$236,831	$240,230
Regional Administration:						
Administrator IV	0.8	1	1	$1,453–1,767	$21,204	$21,204
Administrator III	3.2	3	3	1,383–1,682	60,552	60,552
Administrator II	4.3	5	5	1,254–1,525	89,880	91,068
Administrator I	2.3	1	1	1,166–1,417	15,832	16,564
Supvr	6.1	6	6	1,058–1,285	91,883	92,520
Voc Rehab Counselor	0.1	–	–	959–1,166	–	–
Sr Steno	1.1	1	1	605–772	8,808	8,808
Sr Clk Typist	1.8	2	2	589–753	16,049	16,608
Clk Typist II	3.5	4	4	484–683	26,706	27,582
Steno II	0.5	1	1	522–666	7,620	7,620
Temporary help	–	0.7	0.7	(547)	3,636	3,818
TOTALS, AUTHORIZED POSITIONS	23.7	24.7	24.7	$334,258	$342,170	$346,344
District Offices:						
Medical Consultant	1.3	3	3	$1,855–2,487	$72,476	$75,132
Administrator II	16	16	16	1,254–1,525	291,756	292,800
Voc Psychologist	17	17.3	17.3	1,196–1,453	300,044	300,221
Administrator I	8.4	11	11	1,166–1,417	185,548	187,044
Supvr	42.4	46	46	1,058–1,285	695,382	700,724
Voc Rehab Counselor	254.5	281.8	281.8	959–1,166	3,693,959	3,779,496
Supvng Clk II	11.9	16	16	791–959	166,362	174,372
Registered Nurse I	1	1.8	1.8	753–915	16,679	17,500
Voc Rehab Trainee	22.1	15.5	15.5	734–849	149,164	154,670
Voc Rehab Trainee	0.3	–	–	734–849	–	–
Supvng Clk I	3.3	1	1	683–830	9,960	9,960

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REHABILITATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
				SALARY RANGE †		
Supvng Clk Typist I	4	1	1	683–830	9,960	9,960
Voc Rehab Counseling Assoc	6.5	6	6	683–830	56,136	58,920
Sr Steno	8.8	8	8	605–772	70,464	70,464
Sr Clk Typist	48.8	52.6	52.6	589–753	433,637	440,352
Sr Clk	1	0.9	0.9	589–717	8,604	8,604
Sr Account Clk	4.3	4	4	589–717	34,084	34,391
Acctg Techn	12.1	12.5	12.5	589–717	104,362	105,718
Voc Rehab Asst II	11.4	14	14	589–717	118,760	119,472
Clk Typist II	I37.1	I58.5	I58.5	484–683	I,087,545	I,114,28I
Steno II	8.9	8.3	8.3	522–666	62,689	62,865
Voc Rehab Asst I	5	6	6	509–619	40,743	42,372
Clk II	1.4	–	–	484–589	–	–
Account Clk II	3.9	3	3	484–589	2I,204	2I,204
Clk Typist I	5.7	5.3	5.3	440–535	34,030	35,739
Clk I	0.2	–	–	419–509	–	–
Medical Consultant—Intermittent	I0.7	4.8	4.8	(195,434)	200,665	200,665
Placement Rep—Intermittent	11.1	17.5	17.5	(I14,161)	207,500	207,500
Temporary Help	1.1	0.7	0.7	(4,260)	7,682	7,682
TOTALS, AUTHORIZED POSITIONS	660.2	712.5	712.5	$7,357,896	$8,079,395	$8,232,I08
Service Center Rehabilitation Element:						
Voc Psychologist	1	1	I	$1,196–1,453	$I6,088	$I6,896
Administrator I	1	1	1	1,166–1,417	I6,I88	I7,004
Supvr	8.3	8.7	8.7	1,058–1,285	126,146	I29,298
Voc Rehab Counselor	27.7	31	31	959–1,166	388,970	404,086
Voc Rehab Trainee	2.6	2	2	734–849	20,376	20,376
Supvng Clk Typist I	I	1	1	683–830	9,570	9,960
Voc Rehab Counseling Assoc	12.3	13	13	683–830	120,708	126,214
Sr Clk Typist	9.9	I1	I1	589–753	88,788	90,581
Sr Account Clk	0.9	1	1	589–717	7,278	7,652
Voc Rehab Asst II	16.6	18	18	589–717	147,700	149,960
Clk Typist II	24.9	29.2	29.2	484–683	198,627	205,242
Voc Rehab Asst I	3.2	3	3	509–619	19,590	20,562
Clk Typist I	I.4	–	–	440–535	–	–
Placement Rep—Intermittent	1.3	–	–	(13,566)	–	–
Medical Consultant—Intermittent	I.3	0.7	0.7	(32,498)	36,316	38,132
Temporary help	0.3	–	–	(1,022)	–	–
TOTALS, AUTHORIZED POSITIONS	113.7	120.6	120.6	$1,084,064	$1,I96,365	$1,235,963
TOTALS, FIELD SERVICES	810.1	875.7	875.7	$8,911,917	$9,854,76I	$10,054,645
Cooperative Rehabilitation Services:						
State Mental Health Programs:						
Supvr	1.4	–	–	$1,111–1,349	–	–
Supvr	7.2	2	2	1,058–1,285	$30,134	$30,595
Voc Rehab Counselor	18.4	7	7	959–I,166	95,233	96,087
Asst Supvr	0.5	–	–	893–1,084	–	–
Voc Rehab Trainee	0.7	–	–	734–849	–	–
Sr Psychiatric Techn I	1	1	1	651–830	9,882	9,960
Sr Steno	1	–	–	605–772	–	–
Sr Clk Typist	2.6	–	–	589–753	–	–
Psychiatric Techn	1.5	–	–	589–753	–	–
Clk Typist II	15	5.8	5.8	484–683	40,777	41,887
Steno II	1.3	–	–	522–666	–	–
Account Clk II	0.8	1	1	484–589	6,058	6,368
Janitor	0.6	1	1	484–589	5,958	6,264
Clk Typist I	0.2	–	–	440–535	–	–
Medical—Consultant—Intermittent	0.1	0.4	0.4	(7,050)	12,016	12,316
Voc Psychologist—Intermittent	–	0.1	0.1	–	1,728	1,771
TOTALS, AUTHORIZED POSITIONS	52.3	18.3	18.3	$560,956	$201,786	$205,248
Community Mental Health Programs:						
Medical Consultant	–	2.6	2.6	$1,855–2,255	$63,804	$67,018
Voc Psychologist	–	2.8	2.8	1,196–1,453	44,251	46,469
Supvr	3	9.8	9.8	1,058–1,285	143,068	146,099
Voc Rehab Counselor	11.6	47.8	47.8	959–1,166	604,547	625,261
Voc Rehab Trainee	1.3	2	2	734–849	19,136	20,064

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REHABILITATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Clk Typist	0.9	3.6	3.6	589–753	28,756	29,998
Voc Rehab Asst II	–	6	6	589–717	46,872	49,176
Clk Typist II	8.9	36.1	36.1	484–683	233,765	243,640
Steno II	0.1	0.7	0.7	522–666	5,415	5,496
Voc Rehab Asst I	–	2	2	509–619	13,488	14,136
Clk Typist I	0.3	1.6	1.6	440–535	8,885	9,289
Medical Consultant—Intermittent	0.5	0.4	0.4	(26,401)	12,016	12,016
Voc Psychologist—Intermittent	0.1	0.5	0.5	(7,703)	7,753	7,753
TOTALS, AUTHORIZED POSITIONS	26.7	115.9	115.9	$306,337	$1,231,756	$1,276,415
Residential Rehabilitation Center For The Mentally Retarded:						
Supvr	1.1	–	–	$1,058–1,285	–	–
Voc Rehab Counselor	3.3	–	–	959–1,166	–	–
Sr Steno	0.7	–	–	605–772	–	–
Voc Rehab Asst II	0.2	–	–	589–717	–	–
Clk Typist II	3.3	–	–	484–683	–	–
Steno II	1	–	–	522–666	–	–
Voc Rehab Asst I	0.4	–	–	509–619	–	–
Clk Typist I	0.1	–	–	440–535	–	–
TOTALS, AUTHORIZED POSITIONS	10.1	–	–	$94,874	–	–
Regional Diagnostic Centers For The Mentally Retarded:						
Supvr	2.3	4.3	4.3	$1,058–1,285	$63,675	$64,864
Clk Typist II	1.7	15.7	15.7	484–683	101,585	105,189
Voc Rehab Counselor	1	13.5	13.5	959–1,166	166,936	173,354
Voc Rehab Asst II	–	12	12	589–717	89,016	93,616
Sr Clk Typist	–	1	1	589–717	7,428	7,812
Steno II	–	1	1	522–635	6,420	6,744
Voc Rehab Asst I	0.9	1	1	509–619	6,555	6,879
Medical Consultant—Intermittent	–	0.1	0..1	(1,955)	1,933	1,933
Voc Psychologist—Intermittent	–	–	–	(396)	–	–
TOTALS, AUTHORIZED POSITIONS	5.9	48.6	48.6	$65,653	$443,548	$460,391
Rancho Los Amigos Hospital Program						
Supvr	1.4	1.4	1.4	$1,058–1,285	$20,469	$20,721
Voc Rehab Counselor	6	6	6	959–1,166	79,540	81,827
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	3.6	4	4	484–683	27,717	28,737
Placement Rep—Intermittent	0.6	–	–	(5,453)	–	–
TOTALS, AUTHORIZED POSITIONS	12.6	12.4	12.4	$134,392	$136,330	$139,889
State Public Offender Programs:						
Administrator III	1	1	1	$1,383–1,682	$20,184	$20,184
Administrator II	0.8	1	1	1,254–1,525	17,724	18,228
Voc Psychologist	1.8	1.8	1.8	1,196–1,453	28,125	28,881
Administrator I	0.2	–	–	1,166–1,417	–	–
Voc Instructor	1.2	1	1	849–1,317	15,804	15,804
Supvr	8.4	8.8	8.8	1,058–1,285	130,352	133,574
Voc Rehab Counselor	20.3	23.5	23.5	959–1,166	313,886	318,635
Voc Rehab Trainee	1.3	0.5	0.5	734–849	4,632	4,860
Supvng Clk Typist I	0.3	1	1	683–830	9,720	9,960
Voc Rehab Counseling Assoc	1.7	1	1	683–830	9,492	9,960
Sr Steno	0.3	1	1	605–772	7,940	8,332
Sr Clk Typist	3.8	5.3	5.3	589–753	41,490	42,983
Acctg Techn	1	1	1	589–717	8,604	8,604
Voc Rehab Asst II	3	6	6	589–717	47,556	48,672
Clk Typist II	35.4	36.7	36.7	484–683	248,919	256,400
Steno II	1	1	1	522–666	7,620	7,620
Cook I	–	0.5	0.5	535–651	3,291	3,453
Voc Rehab Asst I	4.7	4	4	509–619	26,362	27,674
Clk Typist I	0.9	0.5	0.5	440–535	2,801	2,942
Temporary Help	0.7	–	–	(7,160)	–	–
Medical Consultant—Intermittent	0.3	2	2	(15,638)	59,136	59,136
Voc Psychologist—Intermittent	0.1	–	–	(3,627)	–	–
TOTALS, AUTHORIZED POSITIONS	88.2	97.6	97.6	$874,783	$1,003,638	$1,025,902

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REHABILITATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Community Public Offender Programs:				SALARY RANGE †		
Supvr	0.7	0.7	0.7	1,058–1,285	9,638	9,638
Voc Rehab Counselor	4.5	4	4	959–1,166	55,968	55,968
Clk Typist II	3.4	3.5	3.5	484–683	23,955	24,603
Clk II	0.2	0.2	0.2	484–589	2,028	2,028
Clk Typist I	0.4	–	–	440–535	–	–
Medical Consultant—Intermittent	0.2	0.2	0.2	(10,628)	6,008	6,008
Voc Psychologist—Intermittent	–	0.3	0.3	–	5,184	5,184
TOTALS, AUTHORIZED POSITIONS	9.4	8.9	8.9	$109,191	$102,781	$103,429
Alcoholism Rehabilitation Programs:						
Administrator III	0.4	–	–	$1,383–1,682	–	–
Administrator II	3.6	–	–	1,254–1,525	–	–
Administrator I	2.5	–	–	1,166–1,417	–	–
Supvr	8.3	–	–	1,058–1,285	–	–
Voc Rehab Counselor	30.5	–	–	959–1,166	–	–
Registered Nurse I	0.5	–	–	753–915	–	–
Voc Rehab Trainee	0.6	–	–	734–849	–	–
Sr Steno	1.8	–	–	605–772	–	–
Sr Clk Typist	1.9	–	–	589–753	–	–
Sr Account Clk	0.6	–	–	589–717	–	–
Acctg Techn	0.5	–	–	589–717	–	–
Voc Rehab Asst II	3.3	–	–	589–717	–	–
Clk Typist II	23	–	–	484–683	–	–
Steno II	0.3	–	–	522–666	–	–
Voc Rehab Asst I	0.8	–	–	509–619	–	–
Clk II	0.9	–	–	484–589	–	–
Temporary Help	1.1	–	–	(6,826)	–	–
TOTALS, AUTHORIZED POSITIONS	80.6	–	–	$878,319	–	–
Services To Disabled Young People:						
Teacher	1.2	1	1	$849–1,317	$12,276	$12,902
Supvr	9.4	8.9	8.9	1,058–1,285	136,655	137,415
Voc Rehab Counselor	32	35	35	959–1,166	458,026	468,134
Voc Rehab Counselor	0.6	1	1	959–1,166	11,508	12,084
Voc Rehab Trainee	1.4	2	2	734–849	19,604	20,064
Sr Steno	0.3	–	–	605–772	–	–
Sr Clk Typist	1.2	1.5	1.5	589–753	12,787	12,906
Clk Typist II	23.5	26.7	26.7	484–683	185,399	189,492
Steno II	1.1	1.5	1.5	522–666	11,430	11,430
Clk II	0.4	0.5	0.5	484–589	4,056	4,056
Clk Typist I	0.4	0.8	0.8	440–535	4,167	4,375
Medical Consultant—Intermittent	0.7	1.8	1.8	(42,236)	53,819	54,540
Voc Psychologist—Intermittent	–	1	1	–	14,155	15,669
TOTALS, AUTHORIZED POSITIONS	72.2	81.7	81.7	$807,298	$923,882	$943,067
Drug Abuse Programs:						
Voc Rehab Counselor	1	1	1	$959–1,166	$13,992	$13,992
Clk Typist II	1	1	1	484–683	7,158	7,428
Voc Psychologist—Intermittent	–	0.1	0.1	(1,096)	1,065	1,491
TOTALS, AUTHORIZED POSITIONS	2	2.1	2.1	$21,801	$22,215	$22,911
TOTALS, COOPERATIVE REHABILITATION SERVICES	360	385.5	385.5	$3,853,604	$4,065,936	$4,177,252
Special Programs:						
Training Center For The Handicapped:						
Voc Instructor	1	1	1	$849–1,317	$15,804	$15,804
Voc Instructor	1	1	1	849–1,317	15,804	15,804
Supvr	1	1	1	1,058–1,285	15,420	15,420
Voc Rehab Counselor	1.2	1	1	959–1,166	14,088	14,095
Clk Typist II	1	1	1	484–683	6,609	6,933
Voc Rehab Asst I	0.9	1	1	509–619	6,717	7,041
TOTALS, AUTHORIZED POSITIONS	6.1	6	6	$73,821	$74,442	75,097

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REHABILITATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Vocational Training Facilities Development:				SALARY RANGE †		
Administrator I	0.9	1	1	$1,166–1,417	$16,664	$17,004
Supvr	3	3	3	1,058–1,285	46,260	46,260
Clk Typist II	3.9	4	4	484–683	29,262	29,424
TOTALS, AUTHORIZED POSITIONS	7.8	8	8	$87,826	$92,186	$92,688
Educational Program On Misuse Of Alcoholic Beverages:						
Clk Typist II	0.4	–	–	$484–683	–	–
Temporary Help	–	–	–	(5)	–	–
TOTALS, AUTHORIZED POSITIONS	0.4	–	–	$3,570	–	–
Field Rehabilitation Services:						
Counselor-teacher	24.4	24	24	$915–1,111	$315,183	$316,933
Voc Rehab Trainee	1	1	1	734–849	9,568	10,032
Clk Typist II	4	4.5	4.5	484–683	31,688	32,247
Steno II	0.3	–	–	522–666	–	–
Voc Rehab Asst I	0.4	1	1	509–619	6,528	6,852
TOTALS, AUTHORIZED POSITIONS	30.1	30.5	30.5	$360,153	$362,967	$366,064
Orientation Center For The Blind:						
Administrator	1	1	1	$1,254–1,525	$18,300	$18,300
Teacher	9	9	9	849–1,317	136,659	137,988
Voc Instructor	1.5	2	2	849–1,317	24,540	25,068
Teacher	3.2	3	3	849–1,317	43,542	44,184
Voc Rehab Counselor	1	1	1	959–1,166	13,992	13,992
Business Service Off I	1	1	1	937–1,138	13,656	13,656
Maint Mechanic	1	1	1	915–1,007	12,084	12,084
Supvng Cook I	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Counselor	2	2	2	635–772	18,442	18,878
Cook II	1	1	1	619–753	8,468	8,892
Groundsman	1	1	1	635–734	8,808	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Janitor Foreman I	1	1	1	535–651	7,812	7,812
Cook I	1	1	1	535–651	7,812	7,812
Telephone Opr	1	1	1	484–589	7,068	7,068
Account Clk II	1	1	1	484–589	7,068	7,068
Janitor	5.9	6	6	484–589	40,549	41,357
Hosp Aid	1	1	1	484–589	7,068	7,068
Food Service Asst I	2.1	3	3	461–562	20,232	20,232
Clk Typist I	0.5	0.5	0.5	440–535	2,870	3,017
Temporary help	1.2	1.3	1.3	(6,692)	6,560	6,560
TOTALS, AUTHORIZED POSITIONS	39.4	40.8	40.8	$416,483	$431,366	$435,680
Vocational Rehabilitation Services To The Disabled:						
Administrator I	1	1	1	$1,166–1,417	$17,004	$17,004
Supvr	3.9	4	4	1,058–1,285	60,671	61,582
Voc Rehab Counselor	21.3	24	24	959–1,166	315,047	322,790
Voc Rehab Trainee	2.9	1	1	734–849	10,188	10,188
Sr Clk Typist	1.9	2	2	589–753	15,492	16,231
Voc Rehab Asst II	1.4	3	3	589–717	22,896	23,844
Clk Typist II	19.6	22	22	484–683	146,458	151,753
Voc Rehab Asst I	2.3	1	1	509–619	6,528	6,852
Clk II	1	1	1	484–589	7,068	7,068
Clk Typist I	1.5	1.5	1.5	440–535	8,678	9,125
TOTALS, AUTHORIZED POSITIONS	56.8	60.5	60.5	$561,551	$610,030	$626,437
Vocational Rehabilitation Services To Welfare Recipients:						
Medical Consultant	0.5	0.5	0.5	$1,855–2,487	$11,573	$12,152
Administrator II	1.5	2	2	1,254–1,525	35,160	36,384
Voc Psychologist	1	1	1	1,196–1,453	16,596	17,436
Administrator I	0.7	1	1	1,166–1,417	17,004	17,004

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REHABILITATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Supvr	0.7	–	–	1,111–1,349	–	–
Supvr	11.3	10	10	1,058–1,285	151,817	153,032
Voc Rehab Counselor	32.5	42	42	959–1,166	518,338	537,600
Supvng Clk II	0.8	1	1	791–959	9,492	9,960
Voc Rehab Trainee	14.1	8	8	734–849	79,922	81,075
Sr Steno	0.3	–	–	605–772	–	–
Sr Clk Typist	6.7	8	8	589–753	66,404	67,682
Sr Account Clk	0.1	1	1	589–717	7,460	7,844
Acctg Techn	0.9	–	–	589–717	–	–
Voc Rehab Asst II	0.1	1	1	589–717	7,248	7,620
Clk Typist II	38.1	40.2	40.2	484–683	272,715	282,807
Voc Rehab Asst I	2.9	2	2	509–619	13,245	13,893
Clk II	1.2	1.3	1.3	484–589	10,980	10,980
Temporary help	–	–	–	(278)	–	–
TOTALS, AUTHORIZED POSITIONS	113.4	119	119	$1,127,376	$1,217,954	$1,255,469
Work Evaluation Services For Welfare Applicants And Recipie:						
Supvr	1.3	1	1	$1,058–1,285	$15,420	$15,420
Clk Typist II	1	1	1	484–683	6,717	7,041
TOTALS, AUTHORIZED POSITIONS	2.3	2	2	$24,753	$22,137	$22,461
Student Assistant Program						
Temporary help	0.6	–	–	($3,502)	–	–
TOTALS, AUTHORIZED POSITIONS	0.6	–	–	$3,502	–	–
Rehabilitation Of Disabled Welfare Recipients:						
Voc Rehab Counselor	1.1	2	2	$959–1,166	$23,946	$25,149
Voc Rehab Trainee	1.9	1	1	734–849	9,150	9,606
Sr Clk Typist	0.9	–	–	589–753	–	–
Voc Rehab Asst II	0.3	2	2	589–717	14,616	15,368
Clk Typist II	0.6	2	2	484–683	13,692	14,010
Voc Rehab Asst I	1.8	0.5	0.5	509–619	3,237	3,399
Medical Consultant—Intermittent	–	0.2	0.2	–	5,230	5,230
Voc Psychologist—Intermittent	–	0.3	0.3	–	3,729	3,729
Temporary help	0.1	–	–	(1,084)	–	–
TOTALS, AUTHORIZED POSITIONS	6.7	8	8	$57,035	$73,600	$76,491
Career Opportunity Development						
Temporary help	17	–	–	($82,313)	–	–
TOTALS, AUTHORIZED POSITIONS	17	–	–	$82,313	–	–
San Diego Innovation-expansion Project:						
Supvr	1	1	1	$1,058–1,285	$15,420	$15,420
Voc Rehab Counselor	2	2	2	959–1,166	27,599	27,984
Social Worker	2	2	2	959–1,166	24,474	25,710
Voc Rehab Counseling Assoc	0.2	1	1	683–830	9,036	9,492
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Voc Rehab Asst II	0.4	–	–	589–717	–	–
Clk Typist II	2.9	3	3	484–683	20,565	21,213
Medical Consultant—Intermittent	–	0.1	0.1	–	2,614	2,614
Voc Psychologist—Intermittent	–	0.1	0.1	–	2,087	2,087
Temporary help	0.2	0.1	0.1	(2,227)	2,480	2,024
TOTALS, AUTHORIZED POSITIONS	9.7	10.3	10.3	$102,933	$112,879	$115,148
Disability Determination Program:						
Sr Medical Consultant	1.8	3	3	$2,045–2,611	$90,540	$92,012
Medical Consultant	18.8	26	26	1,855–2,487	691,159	705,854
Asst Dep Director	0.6	1	1	1,525–1,855	22,260	22,260
Div Chief	0.4	–	–	1,525–1,855	–	–
Administrator III	1.5	2	2	1,383–1,682	38,484	39,420
Administrator II	5.5	5	5	1,254–1,525	89,556	91,140
Administrator I	2.9	2	2	1,166–1,417	33,940	34,008
Supvr	32.5	36	36	1,058–1,285	529,233	542,655
Voc Rehab Counselor	171.4	199	199	959–1,166	2,524,455	2,611,200

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF REHABILITATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Youth Counselor	0.2	–	–	915–1,111	–	–
Jr Staff Analyst	0.2	–	–	734–937	–	–
Voc Rehab Trainee	44.9	39	39	734–849	367,599	385,241
Supvng Clk I	0.5	–	–	683–830	–	–
Supvng Clk Typist I	2.5	3	3	683–830	29,880	29,880
Sr Clk Typist	31.9	37	37	589–753	295,690	304,304
Materials & Stores Supvr I	–	2	2	619–753	14,856	15,624
Clk Typist II	199.8	244.5	244.5	484–683	1,638,424	1,697,374
Supvng Telephone Opr I	0.9	1	1	562–683	7,920	8,196
Steno II	0.2	2	2	522–666	14,079	14,654
Clk II	6	7	7	484–589	45,949	47,209
Telephone Opr	2.1	3	3	484–589	19,238	19,860
Clk Typist I	24.5	16	16	440–535	89,175	93,643
Clk I	4	3.5	3.5	419–509	18,774	19,684
Medical Consultant—Intermittent	18.7	15	15	(504,081)	409,867	408,599
Temporary help	12.6	11	11	(113,159)	53,121	52,353
TOTALS, AUTHORIZED POSITIONS	584.4	658	658	$6,246,398	$7,024,199	$7,235,170
TOTALS, SPECIAL PROGRAMS	874.7	943.1	943.1	$9,147,714	$10,021,760	$10,300,705
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	1,556,540	1,556,540
GRAND TOTALS, AUTHORIZED POSITIONS	2,272.7	2,447.3	2,447.3	$24,412,700	$28,158,709	$28,804,138

DEPARTMENT OF BENEFIT PAYMENTS

Executive:						
Directors Office:				SALARY RANGE †		
Director	0.7	1	1	$31,500	$31,500	$31,500
Chief Deputy Director	1.1	1	1	2,487	29,844	29,844
Secty II	0.8	1	1	772–937	10,716	11,244
Secty I	0.3	1	1	700–849	8,400	8,808
State Benefits and Services Advisory Board:						
Board Members (7) per diem	–	–	–	$25 day	7,000	7,000
Exec Secty	0.9	1	1	1,475–1,882	17,773	18,654
Sr Steno	1	1	1	605–772	8,808	8,808
Totals, Executive State Board	4.8	6	6	$95,624	$114,041	$115,858
Administration:						
Asst Director	1	1	1	$1,682–2,045	$20,184	$21,204
Sr Steno	–	1	1	605–772	7,260	7,632
Legislation:						
Assoc Mgt Analyst	–	1	1	1,138–1,383	13,656	14,352
Asst Government Program Analyst	0.7	1	1	937–1,138	11,244	11,796
Jr Staff Analyst	0.3	–	–	734–937	–	–
Clk Typist II	0.9	1	1	484–683	6,394	6,717
Public Inquiry and Response:						
SS Administrator I	1	1	1	1,317–1,603	19,236	19,236
SS Consultant III	0.8	1	1	1,166–1,417	16,392	17,004
SS Consultant II	2.8	4	4	1,058–1,258	57,900	60,399
SS Consultant I	8.4	10	10	959–1,166	127,647	132,503
Sr Steno	1	1	1	605–772	8,808	8,808
TOTALS, AUTHORIZED POSITIONS	16.9	22	22	$221,226	$288,721	$299,651
Government and Community Relations:						
Administration:						
Dep Director	0.2	1	1	$2,179–2,487	$26,148	$27,456
Secty I	0.3	1	1	700–849	9,837	10,188
Sr Steno	0.7	–	–	605–772	–	–
Public Information:						
Asst Director	0.4	1	1	1,512–1,837	18,144	19,044
Info Off II	1	1	1	1,317–1,603	19,236	19,236
Sr Steno	0.1	1	1	605–772	7,260	7,620
Steno II	0.9	–	–	522–666	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Local Government Liaison:				SALARY RANGE †		
Asst to the Director	–	1	1	1,525–1,855	22,260	22,260
Sr Steno	–	1	1	605–772	7,620	7,992
TOTALS, AUTHORIZED POSITIONS	3.6	7	7	$48,908	$110,505	$113,796
Planning:						
Planning Office:						
Asst Director	0.2	1	1	$1,682–2,045	$16,596	$17,436
Staff Administrator III	0.1	–	–	1,525–1,855	–	–
Welfare Payment Systems Analyst	0.6	1	1	1,383–1,682	21,204	22,260
Secty I	0.8	1	1	700–849	8,808	9,264
Sr Steno	–	1	1	605–772	7,260	7,620
TOTALS, AUTHORIZED POSITIONS	1.7	4	4	$23,402	$53,868	$56,580
Division For The Blind:						
Administration:						
Ophthalmologist	0.5	0.5	0.5	1,947–2,487	14,922	14,922
SS Administrator 1	1	1	1	1,317–1,603	19,236	19,236
Sr Clk	1	1	1	589–717	8,080	8,429
Steno II	2	2	2	522–666	15,240	15,240
TOTALS, AUTHORIZED POSITIONS	4.5	4.5	4.5	$56,758	$57,478	$57,827
Legal Affairs:						
Administration:						
Dep Director	1	1	1	$1,995–2,425	$28,180	$29,100
Legal Secty	0.7	1	1	700–849	10,032	10,188
Sr Legal Steno	0.3	–	–	635–772	–	–
Support Enforcement:						
Asst Director	–	1	1	2,045–2,255	27,060	27,060
Sr Legal Typist	1	1	1	635–772	8,196	8,604
Operations Security:						
Operations Security Off	1	1	1	1,383–1,682	20,184	20,184
Asst Operations Security Off	–	2	2	1,245–1,525	30,096	31,608
Sr Clk Typist	0.7	1	1	589–753	8,604	8,604
Chief Counsel:						
Prin Counsel	1	1	1	1,810–2,201	25,670	26,412
Staff Counsel II	1	1	1	1,564–1,901	22,812	22,812
Sr Counsel	0.7	1	1	1,564–1,901	18,768	19,692
Legal Counsel	2.1	2	2	1,007–1,285	24,168	25,392
Graduate Legal Asst	1.1	–	–	915–1,007	–	–
Adm Trainee	0.3	–	–	734–893	–	–
Sr Legal Typist	0.1	–	–	635–772	–	–
Sr Legal Steno	0.9	1	1	635–772	8,486	8,916
Federal Coordinator:						
SS Administrator III	1	1	1	1,603–1,947	23,364	23,364
Sr Steno	0.6	1	1	605–772	8,230	8,638
Steno II	0.4	–	–	522–666	–	–
Regulations Development:						
Supvng Welfare Regulations Analyst	1	1	1	1,525–1,855	19,473	20,439
Staff Welfare Regulations Analyst	1.9	3	3	1,254–1,525	47,964	49,908
Assoc Welfare Regulations Analyst	1.9	4	4	1,138–1,383	56,074	58,868
Jr Staff Analyst	0.8	–	–	734–937	–	–
Adm Trainee	0.5	–	–	734–893	–	–
Sr Steno	1	1	1	605–772	8,350	8,688
Sr Clk	1	1	1	589–717	8,604	8,604
Chief Referee:						
Prin Counsel	1	2	2	1,810–2,201	44,532	46,752
Hearing Off III	2.2	4	4	1,564–1,901	77,640	80,364
SS Review Off III	2.5	3	3	1,453–1,767	63,612	63,612
Hearing Off II	–	3	3	1,417–1,724	51,012	53,604
Staff Administrator II	0.7	–	–	1,383–1,682	–	–
SS Review Off II	15.6	17	17	1,317–1,603	321,744	323,904
Hearing Off I	14.4	34	34	915–1,285	437,969	456,212
Adm Trainee	0.4	–	–	734–893	–	–
Supvng Legal Steno 1	1	1	1	734–893	10,408	10,716

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Legal Secty	–	1	1	700–849	8,400	8,808
Supvng Clk I	0.8	1	1	683–830	8,964	9,416
Sr Legal Steno	3.6	5	5	635–772	43,032	43,776
Sr Steno	0.5	–	–	605–772	–	–
Sr Clk	0.2	2	2	589–717	14,316	15,048
Legal Steno	0.6	–	–	548–666	–	–
Steno II	2.3	6	6	522–666	41,556	42,724
Clk Typist II	3	6	6	484–683	38,808	40,056
Clk II	2.3	4	4	484–589	25,509	26,352
TOTALS, AUTHORIZED POSITIONS, LEGAL AFFAIRS	73.1	115	115	$1,043,723	$1,591,817	$1,638,425
Welfare Program Operations:						
Administration:						
Dep Director	1	1	1	$1,767–2,148	$25,776	$25,776
Sr Clk Typist	0.5	I	1	589–753	8,486	8,916
Disability Review:						
Medical Program Consultant I	0.8	2.5	2.5	1,855–2,487	65,250	65,802
Supvng Welfare Payment Systems Analyst	0.6	I	1	1,525–1,855	22,260	22,260
SS Administrator I	3.8	5	5	1,317–1,603	92,748	93,540
SS Consultant III	0.6	–	–	1,166–1,417	–	–
Med SS Consultant I	24.3	30	30	1,058–1,285	451,178	454,841
Sr Steno	0.7	1	1	605–772	8,808	8,808
Steno II	2.7	3	3	522–666	22,860	22,860
Temporary Help	13.4	9	9	(342,949)	300,000	300,000
Federal Program Management and Liaison:						
Supvng Welfare Payment Systems Analyst	0.5	1	1	1,525–1,855	23,364	23,364
Sr Steno	0.6	1	1	605–772	7,260	7,620
Adult Systems:						
Sr Welfare Payment Systems Analyst	0.4	1	1	1,383–1,682	16,596	17,436
Staff Welfare Payment Systems Analyst	0.5	2	2	1,254–1,525	30,096	31,608
Assoc Welfare Payment Systems Analyst	0.5	2	2	1,138–1,383	31,122	31,833
Assoc Governmental Program Analyst	1	2	2	1,138–1,383	30,252	30,948
Asst Governmental Program Analyst	–	1	1	937–1,138	11,244	11,796
Jr Staff Analyst	1.6	1	1	734–937	10,149	10,672
Adm Trainee	1	–	–	734–893	–	–
Sr Clk Typist	0.4	–	–	589–753	–	–
Food Stamp Management:						
Sr Welfare Payment Systems Analyst	0.6	1	1	1,383–1,682	16,596	17,436
Staff Welfare Payment Systems Analyst	0.2	1	1	1,254–1,525	15,936	16,736
Assoc Welfare Payment Systems Analyst	0.6	3	3	1,138–1,383	43,636	45,300
Assoc Governmental Program Analyst	0.7	1	1	1,138–1,383	16,460	16,596
Jr Staff Analyst	0.5	–	–	734–937	–	–
Adm Trainee	0.2	–	–	734–893	–	–
Sr Steno	I	1	1	605–772	7,984	8,384
AFDC Program Management:						
Supvng Welfare Payment Systems Analyst	1	1	1	1,525–1,855	20,864	21,908
Sr Steno	1	1	1	605–772	8,808	8,808
AFDC Program Operations:						
Sr Welfare Payment Systems Analyst	0.7	1	1	1,383–1,682	16,596	17,436
Staff Welfare Payment Systems Analyst	–	2	2	1,254–1,525	30,096	31,608
Assoc Welfare Payment Systems Analyst	I	4	4	1,138–1,383	60,794	62,186
Assoc Governmental Program Analyst	–	2	2	1,138–1,383	28,646	30,093
Asst Governmental Program Analyst	0.6	4	4	937–1,138	44,976	47,184
Sr Steno	–	2	2	605–772	14,520	15,240
Clk Typist II	0.2	–	–	484–683	–	–
AFDC Coordination:						
SS Consultant III	0.1	1	1	1,166–1,417	17,004	17,004
Asst Governmental Program Analyst	–	2	2	937–1,138	22,488	23,592
Jr Staff Analyst/Adm Trainee	2.4	–	–	734–937	–	–
AFDC Program Systems:						
Staff Welfare Payment Systems Analyst	0.4	I	1	1,254–1,525	15,048	15,804
Assoc Governmental Program Analyst	0.7	3	3	1,138–1,383	40,968	43,056
Asst Governmental Program Analyst	–	2	2	937–1,138	22,488	23,592
Sr Steno	–	1	1	605–772	7,260	7,620

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
County Training:				SALARY RANGE †		
Staff Administrator II	1	1	1	I,383–1,682	I8,612	I9,552
SS Administrator I	0.4	–	–	I,317–1,603	–	–
Staff Administrator I	0.6	I	I	1,254–1,525	18,120	I8,300
Trng Consultant	2	8	8	1,166–1,417	114,948	119,820
Jr Staff Analyst	2.6	–	–	734–937	–	–
Adm Trainee	2	–	–	734–893	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.8	1	1	484–683	6,264	6,582
Steno II	0.1	–	–	522–666	–	–
Welfare Program Evaluation:						
Staff administrator III	0.7	1	1	1,525–1,855	18,924	19,868
SS Consultant III	0.3	1	1	I,166–1,417	I3,992	14,688
Assoc Governmental Program Analyst	0.7	2	2	1,138–1,383	28,I82	29,589
Asst Governmental Program Analyst	0.7	1	1	937–1,138	11,244	11,796
Sr Steno	1	1	1	605–772	7,888	8,282
Sr Account Clk	–	1	1	589–717	7,068	7,428
Quality Control:						
Staff Administrator II	0.4	1	1	1,383–1,682	I7,796	I8,690
Staff Administrator I	1.8	2	2	1,254–I,525	32,817	34,302
SS Consultant III	4	4	4	1,166–1,417	68,016	68,0I6
Assoc Governmental Program Analyst	1.7	3	3	1,138–1,383	44,546	45,938
Governmental Auditor III	0.8	–	–	1,I38–1,383	–	–
SS Consultant II	5.4	5	5	1,058–1,285	76,978	77,I00
Governmental Auditor II	I.5	I	1	937–1,138	12,084	12,690
Gen Auditor II	0.5	1	I	937–1,138	11,244	1I,796
Asst Governmental Program Analyst	0.6	22	22	937–1,138	247,368	259,512
Jr Staff Analyst	9.3	2	2	734–937	20,064	2I,080
Auditor I	0.4	–	–	772–893	–	–
Adm Trainee	2.5	–	–	734–893	–	–
Steno II	1	2	2	522–666	14,040	14,364
Temporary Help	4.7	–	–	(66,735)	–	–
Program Review:						
Staff Administrator II	0.7	1	I	1,383–1,682	20,184	20,184
Assoc Governmental Program Analyst	–	8	8	1,I38–1,383	109,248	1I4,816
Governmental Auditor II	2.3	2	2	937–1,138	27,312	27,312
Asst Governmental Program Analyst	–	8	8	937–1,138	89,952	94,368
Welfare Program Support:						
Welfare Payment Systems Administrator	I	1	1	1,682–2,045	20,184	21,204
Sr Steno	0.5	–	–	605–772	–	–
Steno II	–	1	1	522–666	6,264	6,576
Cost Estimates:						
Staff Administrator II	1	1	1	1,383–1,682	20,184	20,184
Staff Administrator I	1	I	1	1,254–1,525	17,436	18,300
Staff Research Analyst	I	1	I	1,254–1,525	18,300	18,300
Statistical Analyst III	1	1	1	1,196–1,453	17,436	17,436
Assoc Governmental Program Analyst	2.2	7	7	1,138–I,383	103,242	I06,800
Assoc Statistician	0.3	–	–	1,138–1,383	–	–
Assoc Research Analyst	1	–	–	I,138–1,383	–	–
Asst Governmental Program Analyst	1.6	4	4	937–1,138	45,390	47,616
Asst Research Analyst	0.3	–	–	937–1,138	–	–
Jr Staff Analyst	3.9	–	–	734–937	–	–
Adm Trainee	1	–	–	734–893	–	–
Sr Steno	1	I	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,398	7,604
Program Information:						
Staff Administrator II	1	1	1	1,383–1,682	20,184	20,184
Staff Administrator I	0.2	1	1	1,254–1,525	18,300	I8,300
Staff Research Analyst	0.7	–	–	1,254–I,525	–	–
Assoc Soc Research Analyst	2.3	5	5	1,138–1,383	74,160	76,248
Asst Research Analyst	2	I.5	1.5	937–1,138	I8,900	19,554
Supvng Clk II	1	I	1	791–959	I1,508	11,508
Jr Staff Analyst	0.6	–	–	734–937	–	–
Adm Trainee	0.7	–	–	734–893	–	–
Supvng Clk I	2	2	2	683–830	19,920	19,920
Supvng Account Clk I	1	1	1	683–830	9,960	9,960

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	0.3	–	–	605–772	–	–
Sr Clk	0.7	I	1	589–717	7,868	8,264
Sr Account Clk	5.1	6	6	589–717	46,604	48,077
Statistical Clk	3.8	4	4	589–717	32,608	33,376
Clk Typist II	1.5	2	2	484–683	13,176	13,488
Steno II	0.3	–	–	522–666	–	–
Clk II	2.4	2	2	484–589	14,136	14,136
Account Clk II	7.7	I0	10	484–589	66,067	67,771
Research Support:						
Chief	1	1	1	1,525–1,855	22,260	22,260
Services Specialist	0.7	–	–	1,453–1,767	–	–
Staff Administrator II	0.6	–	–	I,383–1,682	–	–
Sr Research Analyst	I.2	2	2	1,383–1,682	35,832	37,620
Assoc Soc Research Analyst	2.6	4	4	I,138–1,383	56,248	59,062
Asst Research Analyst	I.6	I	I	937–1,138	11,244	11,796
Jr Staff Analyst	0.2	1	1	734–937	10,716	10,716
Sr Clk Typist	0.4	1	1	589–753	7,218	7,588
Clk Typist II	1.9	1	1	484–683	6,960	7,068
Steno II	0.9	–	–	522–666	–	–
County Cost Plans:						
Sr Adm Analyst	0.6	–	–	1,383–1,682	–	–
Acctg Off II	1.1	–	–	937–1,138	–	–
Jr Staff Analyst	0.7	–	–	734–937	–	–
Clk Typist II	0.3	–	–	484–683	–	–
Steno II	0.4	–	–	522–666	–	–
TOTALS, AUTHORIZED POSITIONS, WELFARE PROGRAM PAYMENT OPERATIONS	183.6	247	247	$2,520,179	$3,422,827	$3,512,268
Social Services:						
SS Administrator IV	1	–	–	1,767–2,148	–	–
Staff Administrator III	0.3	–	–	1,525–1,855	–	–
Chief, Emergency Welfare Services	1	–	–	1,453–1,767	–	–
Staff Administrator II	0.6	–	–	1,383–1,682	–	–
Services Specialist	0.3	–	–	1,453–1,767	–	–
SS Administrator I	0.3	–	–	1,317–1,603	–	–
SS Consultant III	0.1	–	–	1,166–1,417	–	–
Assoc Governmental Program Analyst	0.3	–	–	1,138–1,383	–	–
Asst Research Analyst	0.3	–	–	937–1,138	–	–
Jr Staff Analyst	0.4	–	–	734–937	–	–
Secty I	1	–	–	700–849	–	–
Sr Steno	0.6	–	–	605–772	–	–
Sr Account Clk	0.3	–	–	589–717	–	–
Clk Typist II	0.3	–	–	484–683	–	–
Clk Typist I	–	–	–	440–535	–	–
Service Centers:						
SS Administrator II	1	–	–	1,453–1,767	–	–
SS Administrator I	1	–	–	1,317–1,603	–	–
SS Consultant III	4.7	–	–	1,166–1,417	–	–
Steno II	1	–	–	522–666	–	–
Licensing:						
SS Administrator III	1	–	–	1,603–1,947	–	–
SS Administrator II	1.6	–	–	1,453–1,767	–	–
SS Administrator I	5.4	–	–	1,317–1,603	–	–
SS Consultant III	15	–	–	1,166–1,417	–	–
Gen Auditor III	1.3	–	–	1,138–1,383	–	–
SS Consultant II	37.5	–	–	1,058–1,285	–	–
SS Consultant I	9	–	–	959–1,166	–	–
Jr Staff Analyst	0.5	–	–	734–937	–	–
Adm Trainee	0.4	–	–	734–893	–	–
Sr Steno	3.9	–	–	605–772	–	–
Clk Typist II	13.1	–	–	484–683	–	–
Steno II	2.7	–	–	522–666	–	–
Clk II	0.7	–	–	484–589	–	–
Clk Typist I	0.4	–	–	440–535	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Protective And Supportive Services:				SALARY RANGE †		
SS Administrator III	1	–	–	1,603–1,947	–	–
Supvng Welfare Payment Systems Analyst	0.2	–	–	1,525–1,855	–	–
SS Administrator II	2.2	–	–	1,453–1,767	–	–
SS Administrator I	1	–	–	1,317–1,603	–	–
SS Consultant III	13.5	–	–	1,166–1,417	–	–
Home Economics Analyst	0.4	–	–	1,138–1,383	–	–
SS Consultant II	3.6	–	–	1,058–1,285	–	–
Med SS Consultant I	3.3	–	–	1,058–1,285	–	–
Sr Steno	5	–	–	605–772	–	–
Sr Account Clk	0.7	–	–	589–717	–	–
Steno II	2	–	–	522–666	–	–
Adoptions And Foster Care:						
SS Administrator III	0.8	–	–	1,603–1,947	–	–
SS Administrator II	0.3	–	–	1,453–1,767	–	–
SS Administrator I	2.1	–	–	1,317–1,603	–	–
SS Consultant III	6	–	–	1,166–1,417	–	–
Adoptions Case Work Supvr	5.8	–	–	1,058–1,285	–	–
Adoptions Case Worker	21.7	–	–	959–1,166	–	–
Sr Steno	0.8	–	–	605–772	–	–
Sr Clk	1	–	–	589–717	–	–
Clk Typist II	2	–	–	484–683	–	–
Steno II	5.8	–	–	522–666	–	–
Clk I	0.5	–	–	419–509	–	–
TOTALS, AUTHORIZED POSITIONS, SOCIAL SERVICE	186.7	–	–	2,608,968	–	–
ADMINISTRATIVE AND FINANCIAL SERVICES						
Administration:						
Dep Director	1	1	1	$1,767–2,148	$25,776	$25,776
Sr Steno	0.6	1	1	605–772	7,260	7,620
Management Info Systems Development:						
Staff Administrator III	0.5	1	1	1,525–1,855	20,184	21,204
Sr Steno	0.5	0.5	0.5	605–772	4,404	4,632
Financial Management Services:						
Staff Administrator III	1	1	1	1,525–1,855	22,260	22,260
Staff Administrator II	0.2	–	–	1,383–1,682	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Accounting:						
Staff Administrator II	0.5	1	1	1,383–1,682	16,596	17,436
Acctg Administrator I	1	1	1	1,254–1,525	18,228	18,300
Staff Administrator I	0.4	–	–	1,254–1,525	–	–
Acctg Off III	2.9	3	3	1,138–1,383	48,182	48,933
Assoc Adm Analyst	–	1	1	1,138–1,383	13,656	14,352
Acctg Off II	1.7	5	5	937–1,138	58,646	61,080
Asst Adm Analyst	0.6	–	–	937–1,138	–	–
Auditor I	0.3	–	–	772–893	–	–
Accountant Trainee	1.6	–	–	772–893	–	–
Accountant I	3.6	5	5	700–849	45,650	47,391
Supvng Account Clk I	1	1	1	683–830	9,531	9,960
Sr Clk Typist	1.3	2	2	589–753	15,604	16,372
Sr Account Clk	3.7	4	4	589–717	31,858	32,704
Acctg Techn	7	5	5	589–717	41,084	42,138
Clk Typist II	5.3	5	5	484–683	34,773	35,097
Bookkeeping Mach Opr II	1	1	1	535–651	7,812	7,812
Bookkeeping Mach Opr I	1	1	1	484–589	7,068	7,068
Account Clk II	5.6	5	5	484–589	32,746	34,023
Budgets:						
Staff Administrator II	0.6	1	1	1,383–1,682	18,768	19,710
Staff Administrator I	0.3	–	–	1,254–1,525	–	–
Assoc Budget Analyst	2.6	6	6	1,138–1,383	84,662	88,953
Asst Budget Analyst	1.9	–	–	937–1,138	–	–
Jr Staff Analyst	0.7	–	–	734–937	–	–
Adm Trainee	0.2	–	–	734–893	–	–
Sr Steno	0.7	1	1	605–772	8,544	8,808

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Acctg Techn	1	1	1	589–717	8,604	8,604
Claims Audit and Control:						
Staff Administrator II	1	1	1	1,383–1,682	19,552	20,184
Staff Administrator I	0.9	1	1	1,254–1,525	18,300	18,300
Gen Auditor III	0.4	–	–	1,138–1,383	–	–
Welfare Fiscal Rep	1	1	1	1,138–1,383	16,596	16,596
Assoc Governmental Program Analyst	0.9	1	1	1,138–1,383	16,596	16,596
Acctg Off II	1.7	1	1	937–1,138	12,084	12,690
Jr Staff Analyst	0.3	–	–	734–937	–	–
Auditor I	1	1	1	772–893	10,032	10,540
Adm Trainee	0.1	–	–	734–893	–	–
Supvng Account Clk I	2.8	3	3	683–830	28,692	29,125
Sr Clk Typist	0.2	1	1	589–753	7,068	7,428
Sr Account Clk	10.1	16	16	589–717	124,888	128,736
Acctg Techn	1.7	2	2	589–717	15,672	16,032
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1	–	–	522–666	–	–
Clk II	1.5	–	–	484–589	–	–
Account Clk II	1.9	3	3	484–589	18,984	19,596
Clk Typist I	0.4	–	–	440–535	–	–
Clk I	1	1	1	419–509	5,716	6,008
Financial Planning:						
Staff Administrator II	1	1	1	1,383–1,682	18,612	19,552
Sr Adm Analyst	0.4	–	–	1,383–1,682	–	–
Staff Administrator I	0.5	1	1	1,254–1,525	18,300	18,300
Staff Welfare Payment Systems Analyst	–	1	1	1,254–1,525	15,048	15,804
Welfare Fiscal Rep	1.1	1	1	1,138–1,383	14,526	15,237
Assoc Welfare Payment Systems Analyst	0.5	3	3	1,138–1,383	42,012	44,110
Assoc Adm Analyst	1	1	1	1,138–1,383	14,642	15,363
Assoc Governmental Program Analyst	–	1	1	1,138–1,383	13,656	14,352
Gen Auditor II	–	1	1	937–1,138	11,244	11,796
Acctg Off II	0.7	–	–	937–1,138	–	–
Asst Adm Analyst	1	–	–	937–1,138	–	–
Jr Staff Analyst	1.2	–	–	734–937	–	–
Adm Trainee	0.1	–	–	734–893	–	–
Sr Steno	0.3	1.5	1.5	605–772	10,890	11,430
Steno II	1.2	–	–	522–666	–	–
Computer Services:						
Staff Administrator III	1	1	1	1,525–1,855	21,034	22,084
DP Mgr II	0.6	1	1	1,383–1,682	16,596	17,436
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
Operations:						
Sr DP Systems Analyst	0.5	–	–	1,383–1,682	–	–
DP Mgr II	0.4	–	–	1,383–1,682	–	–
DP Mgr I	0.6	–	–	1,254–1,525	–	–
Staff DP Systems Analyst	0.1	–	–	1,254–1,525	–	–
Assoc DP Systems Analyst	0.4	–	–	1,138–1,383	–	–
Computer Operations Supvr II	0.6	–	–	1,138–1,383	–	–
Computer Operations Supvr I	1	–	–	938–1,138	–	–
Sr Computer Opr	3.5	–	–	772–937	–	–
Supvng Clk I	–	1	1	683–830	8,196	8,604
Computer Opr	7.9	–	–	666–810	–	–
Key Data Supvr II	1	1	1	666–810	9,720	9,720
Sr Steno	0.5	–	–	605–772	–	–
Sr Account Clk	1.6	5	5	589–717	37,185	38,924
Key Data Supvr I	1	1	1	576–700	8,400	8,400
DP Trainee	0.5	–	–	605–660	–	–
Key Data Opr	6.1	6	6	497–605	44,100	44,100
Acct Clk II	0.4	–	–	484–589	–	–
Clk II	2.5	2.5	2.5	484–589	17,670	17,670
Software:						
Staff DP Systems Anal	0.1	1	1	1,254–1,525	16,266	17,086
Operations Research Spec II	0.2	1	1	1,196–1,453	15,048	15,804
Assoc DP Systems Analyst	2.6	8	8	1,138–1,383	116,388	120,756
Assoc Mgt Analyst	0.7	–	–	1,138–1,383	–	–

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
				SALARY RANGE †		
Operations Research Spec I	0.8	–	–	983–1,196	–	–
Asst DP Systems Analyst	3.3	–	–	937–1,138	–	–
Systems and Programming:						
DP Mgr I	0.6	1	1	1,254–1,525	17,940	18,300
Staff DP Systems Analyst	1	–	–	1,254–1,525	–	–
Assoc DP Systems Analyst	2	1	1	1,138–1,383	15,615	16,398
Applied Science Programmer	1	1	1	1,138–1,383	16,596	16,596
Supvr EDP	2.4	3	3	1,138–1,383	41,548	43,636
Applied Science Programmer II	0.7	1	1	937–1,138	11,244	11,796
Asst DP Systems Analyst	1.1	1	1	937–1,138	12,132	12,743
Programmer II	7.1	10	10	937–1,138	118,462	124,228
Programmer I	2.8	2	2	810–937	20,508	21,564
Jr Staff Analyst	0.1	–	–	734–937	–	–
Adm Trainee	0.6	–	–	734–893	–	–
Programmer Trainee	0.9	–	–	734–849	–	–
Clk Typist II	1	1	1	484–683	7,068	7,068
Management Analysis:						
Staff Administrator III	–	1	1	1.525–1,855	18,300	19,236
Staff Administrator II	2.5	2	2	1,383–1,682	36,780	37,620
Staff Administrator I	.6	–	–	1,254–1,525	–	–
Assoc Adm Analyst	1	2	2	1,138–1,383	29,676	30,320
Assoc Mgt Analyst	2.3	7	7	1,138–1,383	98,532	102,708
Records Mgt Analyst II	0.8	–	–	1,031–1,254	–	–
Operations Research Specialist I	0.5	–	–	983–1,196	–	–
Asst Mgt Analyst	–	7	7	937–1,138	78,708	82,572
Jr Staff Analyst	5.8	–	–	734–937	–	–
Adm Trainee	3	–	–	734–893	–	–
Sr Clk Typist	2	2	2	589–753	15,112	15,880
Sr Clk	0.3	–	–	589–717	–	–
Personnel Management:						
Staff Administrator II	1	1	1	1,383–1,682	19,236	20,184
Staff Personnel Analyst	0.8	1	1	1,254–1,525	15,048	15,804
Assoc Personnel Analyst	0.2	1	1	1,138–1,383	13,772	14,468
Asst Personnel Analyst	0.8	3	3	937–1,138	33,732	35,388
Personnel Asst III	1	1	1	791–959	10,575	11,112
Jr Staff Analyst	2.4	–	–	734–937	–	–
Adm Trainee	0.5	–	–	734–893	–	–
Sr Steno	1.1	1	1	605–772	8,366	8,774
Sr Clk Typist	0.8	–	–	589–753	–	–
Personnel Asst I	5	5	5	589–717	40,007	41,514
Clk Typist II	3.2	4	4	484–683	25,143	26,069
Steno II	0.5	–	–	522–666	–	–
Clk II	0.1	–	–	484–589	–	–
Clk Typist I	0.6	–	–	440–535	–	–
Staff Services:						
Staff Administrator III	0.5	1	1	1,525–1,855	18,300	19,236
Staff Administrator II	0.5	–	–	1,383–1,682	–	–
Sr Steno	0.5	1	1	605–772	7,260	7,620
Steno II	0.4	–	–	522–666	–	–
Business Services:						
Staff Administrator I	0.8	1	1	1,254–1,525	15,300	16,068
Business Service Off II	0.4	1	1	1,031–1,254	14,352	15,048
Records Mgt Analyst II	0.3	–	–	1,031–1,254	–	–
Business Service Off I	2.1	3	3	937–1,138	34,008	35,676
Records Mgt Analyst I	0.6	1	1	937–1,138	11,566	12,132
Supvng Clk II	2.7	3	3	791–959	31,485	32,492
Supvng File Clk II	1	1	1	791–959	11,508	11,508
Librarian	0.4	–	–	772–937	–	–
Business Service Asst	1.4	4	4	772–937	37,912	39,762
Jr Staff Analyst	1	–	–	734–937	–	–
Adm Trainee	1.2	–	–	734–893	–	–
Supvng Clk I	5.7	6	6	683–830	55,660	57,360
Supvng Clk Typist I	4.3	5	5	683–830	47,388	48,444
Supvng File Clk I	1	1	1	683–830	8,434	8,856
Graphic Artist	–	1	1	683–830	8,196	8,604
Sr Steno	0.6	1	1	605–772	8,264	8,672

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Clk Typist	9.4	10	10	589–753	80,301	82,869
Property Clk I	1.4	1	1	619–753	9,036	9,036
Sr Clk	5.6	4	4	589–717	34,353	34,416
Hearing Transcriber-typist	1	1	1	589–717	8,579	8,604
Sr Account Clk	0.6	1	1	589–717	8,604	8,604
Composer Opr	0.8	1	1	589–717	7,428	7,812
Composer Opr	1	1	1	589–717	7,098	7,460
Sr File Clk	4.3	5	5	589–717	39,672	40,804
Sr Info Clk	1.8	2	2	589–717	15,597	16,032
Clk Typist II	73.2	86.5	86.5	484–683	588,048	602,873
Stock Clk	1	1	1	562–683	8,196	8,196
Steno II	4.3	2	2	522–666	15,240	15,240
Typewriter Opr, PK/MTST	7.6	1	1	535–651	6,420	6,744
Clk II	49.3	56	56	484–589	368,614	379,020
File Clk II	3.5	1	1	484–589	5,958	6,264
Clk Typist I	4.1	2	2	440–535	12,035	12,403
Clk I	10.3	9.5	9.5	419–509	50,486	52,923
Clerical Asst	–	3	3	409–429	15,084	15,444
Temporary Help	71.7	15.6	15.6	(973,311)	200,000	226,800
Contracts Administration:						
Staff Administrator II	0.2	1	1	1,383–1,682	17,652	18,534
Sr Welfare Systems Analyst	0.4	–	–	1,383–1,682	–	–
Staff Administrator I	–	1	1	1,254–1,525	15,048	15,804
Staff Welfare Systems Analyst	0.8	–	–	1,254–1,525	–	–
Assoc Governmental Program Analyst	2.3	3	3	1,138–1,383	42,864	45,036
Gen Auditor II	0.3	1	1	937–1,138	11,244	11,796
Asst Governmental Program Analyst	0.1	–	–	937–1,138	–	–
Jr Staff Analyst	1.9	1	1	734–937	9,340	9,798
Adm Trainee	2.1	–	–	734–893	–	–
Sr Steno	0.9	1	1	605–772	7,260	7,620
Clk Typist II	0.4	–	–	484–683	–	–
Steno II	0.3	–	–	522–666	–	–
Clk Typist I	0.3	–	–	440–535	–	–
Project Coordination:						
Staff Administrator II	0.7	–	–	1,383–1,682	–	–
Welfare Program Projects Supvr	0.4	–	–	1,383–1,682	–	–
Sr Steno	1	–	–	605–772	–	–
County EDP Systems:						
Sr DP Systems Analyst	0.7	1	1	1,383–1,682	20,184	20,184
Staff DP Systems Analyst	1	1	1	1,254–1,525	18,300	18,300
Assoc DP Systems Analyst	2.3	3	3	1,138–1,383	48,681	49,458
Assoc Research Analyst	1	1	1	1,138–1,383	15,615	16,398
Asst Research Analyst	0.8	–	–	937–1,138	–	–
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Departmental Training:						
Administrator II	0.8	–	–	1,383–1,682	–	–
Administrator I	–	1	1	1,254–1,525	15,048	15,804
Trng Off I	0.2	–	–	1,138–1,383	–	–
Trng Asst	–	1	1	937–1,138	11,244	11,796
Jr Staff Analyst	0.4	–	–	734–937	–	–
Adm Trainee	0.6	–	–	734–893	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
TOTALS, AUTHORIZED POSITIONS, ADMINISTRATION	485.4	440.1	440.1	$4,753,739	$4,122,287	$4,275,836
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	813,814	797,574
GRAND TOTALS, AUTHORIZED POSITIONS	960.3	845.6	845.6	$11,372,527	$10,575,358	$10,867,815

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections
DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Executive:				SALARY RANGE †		
Director	1	1	1	$31,500	$31,500	$31,500
Chief, Medical Services	1	1	1	2,367–2,622	31,464	31,464
Dep Director	1	1	1	2,148–2,379	28,548	28,548
Dep Director	0.8	1	1	2,026–2,362	24,615	25,842
Dep Director—Legal Services	1	1	1	2,333 mo.	28,000	28,000
Special Asst To Secty	0.9	1	1	1,855–2,045	23,272	24,442
Chief, Comm Corr Services	1	1	1	1,525–1,855	22,260	22,260
Law Enforcement Coordinator	1	1	1	1,475–1,793	21,516	21,516
Communications Asst	–	1	1	1,453–1,767	17,436	18,300
Administrator	2	2	2	1,453–1,767	41,813	42,408
Sr Psychologist	1	1	1	1,317–1,603	19,236	19,236
Secty II	1	1	1	772–937	11,244	11,244
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	3	3	3	605–772	26,424	26,424
Clk Typist II[a]	1	2	2	484–683	13,026	13,332
TOTALS, AUTHORIZED POSITIONS	16.7	19	19	$313,517	$350,542	$354,704
Camps And Inmate Relations Division:						
Dep Director	1.1	1	1	$2,148–2,378	$28,536	$28,536
Chief, Planning and Develmt	1	1	1	1,682–2,045	24,540	24,540
Administrator	3	3	3	1,453–1,767	59,844	60,708
Fld Rep	1	1	1	1,285–1,564	18,768	18,768
Program Administrator[b]	2	2	2	1,285–1,564	37,536	37,536
Counselor III	3.2	3	3	1,166–1,417	45,600	47,880
Counselor II[a]	–	1	1	1,058–1,285	13,992	14,688
Chief Records Off	1	1	1	1,058–1,285	15,420	15,420
Counselor I[a]	–	3	3	959–1,166	38,088	39,996
Records Off III	1	1	1	915–1,111	13,332	13,332
Records Off II	1	1	1	791–959	10,040	10,530
Secty I[c]	0.2	1	1	700–849	8,400	8,808
Records Off I	1	1	1	683–830	9,340	9,804
Sr Steno	3.2	3	3	605–772	26,160	26,424
Sr Clk Typist	1.9	2	2	589–753	16,465	17,038
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II[a]	2	3	3	484–683	19,689	20,319
Clk II	2.6	3	3	484–589	20,194	20,504
Law Enforcement Liaison:						
Asst Director	1	1	1	1,603–1,947	23,364	23,364
Sr Special Agent	1.4	1	1	1,254–1,525	17,868	18,300
Special Agent[a]	8.9	11	11	1,166–1,417	173,432	178,688
Counselor I	–	2	2	959–1,166	27,984	29,376
Sr Steno	2	2	2	605–772	17,448	17,616
Clk Typist II	0.6	0.5	0.5	484–683	2,979	3,132
Steno II	–	1	1	522–666	6,420	6,744
Transportation Unit:						
Chief Transportation Off	1	1	1	1,224–1,489	16,827	17,578
Asst Chief Transportation Off	0.8	1	1	1,007–1,224	14,282	14,688
Sgt	0.5	2	2	870–1,058	21,996	23,115
Off	12.6	13	13	753–915	134,473	137,511
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Temp Help—deptl bus operations	6.2	3.6	3.6	(95,264)	40,640	40,640
TOTALS, AUTHORIZED POSITIONS	62.2	72.1	72.1	$834,575	$920,865	$942,791
Management Services Division:						
Chief	1	1	1	$1,682–2,045	$24,540	$24,540
Business Mgr	1	1	1	1,525–1,855	22,260	22,260
Chief Of Facilities Planning	1	1	1	1,453–1,767	21,204	21,204
Sr Budget Analyst	1	1	1	1,383–1,682	18,690	19,631
Deptl Food Administrator	1	1	1	1,349–1,641	19,692	19,692
Business Mgr II	1.1	1	1	1,254–1,525	18,300	18,300
Acctg Off III	1.6	1	1	1,138–1,383	14,874	15,615
Assoc Mgt Analyst	2.1	2	2	1,138–1,383	30,252	30,948
Assoc Budget Analyst[d]	2.8	3	3	1,138–1,383	44,314	45,706

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections

DEPARTMENTAL ADMINISTRATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Procurement & Services Off II[e]	1	1	1	1,031–1,254	15,048	15,048
Business Service Off II	0.9	1	1	1,031–1,254	12,372	13,008
Acctg Off II	1.3	1	1	937–1,138	13,440	13,656
Secty I	1	1	1	700–849	9,993	10,188
Accountant I	1.4	2	2	700–849	18,426	19,158
Sr Steno	2.1	2	2	605–772	15,320	16,088
Sr Clk Typist	3	3	3	589–753	24,366	24,732
Sr Account Clk	1.6	1	1	589–717	8,604	8,604
Acctg Techn	2.9	3	3	589–717	23,440	24,196
Clk Typist II	2.1	2	2	484–683	13,910	14,388
Steno II	0.8	1	1	522–666	6,420	6,744
Twx Opr	1	1	1	535–651	7,812	7,812
Clk II	2	2	2	484–589	13,026	13,332
Account Clk II	4.2	5	5	484–589	33,120	33,732
Temp Help—various	9.2	0.4	0.4	(87,058)	6,182	6,182
TOTALS, AUTHORIZED POSITIONS	47.1	38.4	38.4	$525,818	$435,605	$444,764
Personnel Management And Training Division:						
Personnel Mgr III	1	1	1	$1,525–1,855	$22,260	$22,260
Administrator	1	1	1	1,453–1,767	19,868	20,864
Staff Personnel Analyst	1	1	1	1,254–1,525	17,724	18,300
Lieut	1	1	1	1,007–1,224	12,084	12,696
Adm Asst I[f]	1	1	1	937–1,196	11,428	11,988
Parole Agent I	1	1	1	959–1,166	11,508	12,084
Personnel Asst III	1	1	1	791–959	11,508	11,508
Jr Staff Analyst	0.7	1	1	734–937	9,861	10,343
Secty I	1	1	1	700–849	9,993	10,188
Sr Steno	2.3	2	2	605–772	17,056	17,424
Personnel Asst I	2	2	2	589–717	16,192	16,576
Clk II	1	1	1	484–589	6,771	7,068
TOTALS, AUTHORIZED POSITIONS	14	14	14	$166,270	$166,253	$171,299
Job Training And Placement Division--education Services:						
Chief of Educ	1	1	1	$1,724–2,095	$23,854	$24,790
Asst Chief of Educ	1	1	1	1,489–1,810	17,868	18,768
Supvr of Voc Educ	0.8	1	1	1,196–1,453	17,436	17,436
Voc Instructor[a]	–	2	2	983–1,196	26,016	27,312
Steno II	0.8	1	1	522–666	6,420	6,744
Temp Help—teachers sabbatical relief[i]	–	4.2	4.2	(–)	56,964	56,964
TOTALS, AUTHORIZED POSITIONS	3.6	10.2	10.2	$64,309	$148,558	$152,014
Research Division:						
Chief	1	1	1	$1,603–1,947	$23,364	$23,364
Sr Research Analyst	1.9	2	2	1,383–1,682	39,342	40,289
Staff Research Analyst[b]	1	1	1	1,254–1,525	17,508	18,300
Assoc Research Analyst	1	1	1	1,138–1,383	14,294	14,990
Assoc Social Research Analyst	4	4	4	1,138–1,383	65,592	66,384
Asst Research Analyst	3	3	3	937–1,138	40,968	40,968
Jr Staff Analyst[b]	0.9	1	1	734–937	11,024	11,244
Adm Services Intern	1	1	1	509–791	8,892	9,340
Sr Steno	1.7	1	1	605–772	8,808	8,808
Sr Clk Typist	2.3	4	4	589–753	32,158	33,172
Sr Clk	1.9	2	2	589–717	15,672	16,032
Clk Typist II	3.6	4	4	484–683	26,511	27,169
Temp Help—various	7.4	0.3	0.3	45,983	4,304	4,304
Administrative Information And Statistics:						
Sr Statistician	1	1	1	1,383–1,682	20,184	20,184
Assoc Statistician[b]	1.9	2	2	1,138–1,383	30,810	32,211
Asst Statistician	0.5	0.5	0.5	937–1,138	6,018	6,319
Supvng Clk II	1	1	1	791–959	11,200	11,508
Supvng Clk I	1	1	1	683–830	9,960	9,960
Adm Services Intern	0.9	1	1	509–791	7,524	7,908

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections

DEPARTMENTAL ADMINISTRATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1.8	2	2	589–753	17,158	17,208
Sr Clk	3.1	4	4	589–717	33,180	33,560
Statistical Clk	1.5	2	2	589–717	15,732	16,458
Clk Typist II	1	1.5	1.5	484–683	9,927	10,413
Clk II	7.5	8.5	8.5	484–589	59,523	59,676
Clk I	0.3	1	1	419–509	5,364	5,624
TOTALS, AUTHORIZED POSITIONS	53.2	51.8	51.8	$539,430	$543,825	$554,201
Board Of Corrections:						
Exec Off	1	1	1	$1,475–1,793	$19,434	$20,414
Fld Rep	1.8	4	4	1,285–1,564	66,036	70,364
Capt	0.9	–	–	1,224–1,489	–	–
Parole Agent III	0.8	–	–	1,166–1,417	–	–
Counselor II	0.1	–	–	1,058–1,285	–	–
Sr Steno	2	2	2	605–772	17,616	17,616
Steno II	–	1	1	522–666	6,420	6,744
Bd Member	–	–	–	25 day	500	500
TOTALS, AUTHORIZED POSITIONS	6.6	8	8	$95,406	$110,006	$115,638
Reimbursement Services:						
WIN Projects:						
Officer	46.8	–	–	$753–915	–	–
Research, CCCJ-WU:						
Jr Research Analyst	1	–	–	810–937	–	–
Sr Clk	3	–	–	589–717	–	–
Research, MIDAS:						
Assoc Research Analyst	1	–	–	1,138–1,383	–	–
Personnel Board:						
Administrator	1	–	–	1,453–1,767	–	–
Project Resource:						
Graduate Student Asst	4.1	–	–	605–666	–	–
Orientation Academy:						
Teacher	1.9	–	–	849–1,317	–	–
TOTALS, AUTHORIZED POSITIONS	58.8	–	–	$509,650	–	–
TOTALS, AUTHORIZED POSITIONS	262.2	213.5	213.5	$3,048,975	$2,675,654	$2,735,411
Institution Program:						
Security:						
Program Supvr III [j]	–	(34)	(34)	$1,058–1,285	$22,440	$22,440
Program Supvr II [j]	–	(48)	(48)	870–1,053	27,648	29,030
Program Supvr I [j]	–	(130.5)	(130.5)	830–1,007	49,450	51,923
TOTALS, AUTHORIZED POSITIONS,	–	–	–	–	$99,538	$103,393
GRAND TOTALS, AUTHORIZED POSITIONS	262.2	213.5	213.5	$3,048,975	$2,775,192	$2,838,804

For footnotes see page 435.

Department of Corrections

RELEASING AUTHORITIES

Adult Authority:				SALARY RANGE †		
Chairman	1	1	1	$27,562	$27,562	$27,562
Board Member	7	7	7	26,250	183,750	183,750
Administrative Off	1	1	1	1,793–1,976	23,712	23,712
Adult Authority Rep	9.7	14	14	1,603–1,947	313,071	318,189
Field Rep	1	1	1	1,285–1,564	18,768	18,768
Parole Agent III	2	2	2	1,166–1,417	34,008	34,008
Parole Agent II	2	4	4	1,058–1,285	58,824	60,216

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections
RELEASING AUTHORITIES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Secty I	1.6	1	1	700–849	10,188	10,188
Sup Clk I	1	1	1	683–830	8,196	8,604
Sr Steno	1.4	1	1	605–772	8,808	8,808
Sr Clk Typist	1.6	2	2	589–753	16,868	17,208
Clk Typist II	3.5	4	4	484–683	27,930	28,605
Steno II	2.7	5	5	522–666	34,768	35,756
Temp help—various	1.2	0.1	0.1	(7,229)	1,050	1,050
TOTALS, AUTHORIZED POSITIONS	36.7	44.1	44.1	$643,891	$767,503	$776,424
Womens Board Of Terms And Parole:						
Chairman	1	1	1	$11,907	$11,907	$11,907
Board Member	4	4	4	11,245	44,980	44,980
Executive Officer	1	1	1	1,405–1,708	17,490	18,357
Sr Clk Typist	1	1	1	589–753	8,048	8,404
Steno II	0.5	0.5	0.5	522–666	3,810	3,810
Temp help—case processing	–	–	–	(–)	6,000	6,000
TOTALS, AUTHORIZED POSITIONS	7.5	7.5	7.5	$84,995	$92,235	$93,458
Narcotic Addict Evaluation Authority:						
Chairman	1	1	1	$13,230	$13,230	$13,230
Member	3	3	3	12,568	37,704	37,704
Secty I	1	1	1	700–849	10,188	10,188
TOTALS, AUTHORIZED POSITIONS	5	5	5	$61,124	$61,122	$61,122
GRAND TOTALS, AUTHORIZED POSITIONS	49.2	56.6	56.6	$790,010	$920,860	$931,004

Department of Corrections
PAROLE AND COMMUNITY REENTRY SERVICES

Institution Program:						
Work Furlough:						
Parole Supervision:				SALARY RANGE †		
Parole Agent II	2.6	4	4	$1,058–1,285	$57,919	$59,952
Parole Agent I	5	6	6	959–1,166	74,256	76,575
TOTALS, AUTHORIZED POSITIONS	7.6	10	10	$104,315	$132,175	$136,167
Short-term Treatment:						
Parole Supervision:						
Parole Agent III [a]	1.7	2	2	$1,166–1,417	$33,328	$34,008
Parole Agent II	1	1	1	1,058–1,285	14,871	15,420
Parole Agent I	2.8	3	3	959–1,166	38,408	39,628
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	1	1	1	484–683	7,428	7,428
TOTALS, AUTHORIZED POSITIONS	7.5	8	8	$96,328	$102,639	$105,088
TOTALS, AUTHORIZED POSITIONS	15.1	18	18	$200,643	$234,814	$241,255
Community Correctional Program:						
Supervision—Case Services:						
Conventional Supervision:						
Parole Agent II [b]	31.2	42	42	$1,058–1,285	$626,559	$640,678
Parole Agent I	101.1	68	68	959–1,166	960,070	967,269
Case Work Trainee	3.6	4	4	734–849	36,144	37,968
Work Unit Supervision:						
Parole Agent II	48.3	57	57	1,058–1,285	849,090	860,876
Parole Agent I	101.2	98	98	959–1,166	1,335,229	1,349,080
Case Work Trainee	1.8	2	2	734–849	18,072	18,984
Non-felon Supervision:						
Parole Agent II	37.5	49	49	1,058–1,285	720,461	735,772
Parole Agent I	146.1	158	158	959–1,166	2,084,060	2,131,630
Case Work Trainee	1.8	2	2	734–849	18,072	18,984
Interstate Unit:						
Parole Agent III	1	1	1	1,166–1,417	17,004	17,004
Parole Agent II	1	1	1	1,058–1,285	15,420	15,420
Parole Agent I	–	1	1	959–1,166	12,696	13,332

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 415.

Department of Corrections

PAROLE AND COMMUNITY REENTRY SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Records Off I	1	1	1	683–830	9,960	9,960
Clk Typist II	2	2	2	484–683	14,856	14,856
Steno II	1	1	1	522–666	7,620	7,620
Clk II	1	1	1	484–589	7,068	7,068
Field Administration:						
Parole Administrator III	1.8	2	2	1,603–1,947	43,718	44,744
Parole Administrator II	4.8	5	5	1,453–1,767	102,564	103,428
Parole Administrator I	4.5	4	4	1,254–1,525	73,200	73,200
Parole Agent III	7.8	7	7	1,166–1,417	115,540	116,712
Parole Agent II	5.6	7	7	1,058–1,285	99,768	101,676
Parole Agent I	0.1	4	4	959–1,166	46,032	48,336
Records Off III	3	3	3	915–1,111	38,320	39,466
Records Off II[c]	3.8	4	4	791–959	43,788	44,796
Records Off I	3.6	4	4	683–830	36,170	37,556
Parole Service Assoc	8.4	9	9	683–830	82,472	86,337
Sr Steno	16.2	17	17	605–772	144,852	146,172
Sr Clk Typist	8.2	9	9	589–753	73,540	75,168
Parole Service Asst II	13.8	16	16	589–717	124,818	128,568
Clk Typist II	68.2	66	66	484–683	474,632	481,446
Steno II	73.2	61	61	522–666	466,159	467,857
Clk II	3	2	2	484–589	14,136	14,136
Steno I	0.9	2.5	2.5	473–576	15,343	16,117
Social Service Aid	0.4	1	1	440–484	5,406	5,670
Unit Supervision:						
Parole Administrator II	1	1	1	1,453–1,767	21,204	21,204
Parole Administrator I	16.7	17	17	1,254–1,525	304,596	306,108
Parole Agent III	59.7	61	61	1,166–1,417	1,022,960	1,028,408
Case Work Trng Supvr	1	1	1	1,166–1,417	17,004	17,004
TOTALS, AUTHORIZED POSITIONS	785.3	791.5	791.5	$9,822,257	$10,098,603	$10,250,610
Community Correctional Centers:						
Crittenden Community Center:						
Parole Agent III	1	1	1	$1,166–1,417	$17,004	$17,004
Lieut	1	1	1	1,007–1,224	14,688	14,688
Officer	5.3	5.3	5..3	753–915	57,815	58,220
Supvng Cook I	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Cook II	–	1	1	619–753	7,620	8,004
Temp Help—various	0.4	0.8	0.8	(7,983)	10,688	10,688
Parkway Community Center:						
Parole Agent III	1	1	1	1,166–1,417	16,124	16,936
Lieut	1	1	1	1,007–1,224	13,992	14,688
Sgt	1	1	1	870–1,058	12,696	12,696
Officer	3	3	3	753–915	32,940	32,940
Supvng Cook I	1	1	1	683–830	9,960	9,960
Cook II	–	0.5	0.5	619–753	3,810	4,002
Sr Clk Typist	1	1	1	589–753	8,379	8,604
Temp Help—various	0.4	0.2	0.2	(6,032)	5,994	5,994
Vinewood Community Center:						
Parole Agent III	1	1	1	1,166–1,417	17,004	17,004
Supvr III	0.9	1	1	1,007–1,224	12,084	12,696
Supvr I	4	4	4	753–915	40,467	41,523
Supvng Cook I	1	1	1	683–830	9,960	9,960
Clk Typist II	0.3	1	1	484–683	7,428	7,428
Temp Help—various	0.1	0.4	0.4	(1,918)	4,817	4,817
Central City Community Center:						
Parole Agent III	0.7	1	1	1,166–1,417	13,992	14,688
Parole Agent I	0.9	1	1	959–1,166	12,594	13,226
Supvng Cook II	1	1	1	791–959	11,508	11,508
Officer	4	4	4	753–915	43,560	43,920
Supvng Cook I	1	1	1	683–830	9,960	9,960
Building Maint Man	1	1	1	734–810	9,720	9,720
Sr Steno	0.6	1	1	605–772	8,808	8,808
Temp Help—various	0.5	1	1	(5,263)	4,801	4,801
TOTALS, AUTHORIZED POSITIONS	35.1	39.2	-	$404,560	$437,181	$443,251

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections

PAROLE AND COMMUNITY REENTRY SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Psychiatric Out-patient Services:				SALARY RANGE †		
Chief Psychiatrist	2	2	2	$2,148–2,621	$62,664	$62,664
Parole Agent III	1	1	1	1,166–1,417	17,004	17,004
Parole Agent II	1	1	1	1,058–1,285	15,420	15,420
Sr Steno	1	2	2	605–772	15,996	16,428
Clk Typist II	3.5	5	5	484–683	35,062	36,069
Steno II	3.4	2	2	522–666	14,898	15,160
Psychiatric Services—Intermittent	17.8	19	19	(378,764)	397,377	397,377
TOTALS, AUTHORIZED POSITIONS	29.7	32	32	$530,623	$558,421	$560,122
Special Narcotic Services:						
Medical Consultant	1	1	1	$2,045–2,611	$29,844	$29,844
Parole Agent III	1	1	1	1,166–1,417	17,004	17,004
Officer	3	3	3	753–915	32,120	32,625
Supvr I	1	1	1	753–915	10,890	10,980
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1.5	1	1	484–683	5,958	6,264
Medical Services—Intermittent	3.7	3.5	3.5	(79,297)	69,900	69,900
TOTALS, AUTHORIZED POSITIONS	12.2	11.5	11.5	$186,849	$174,524	$175,425
Administration:						
Executive:						
Dep Director	1	1	1	$1,855–2,255	$27,060	$27,060
Asst Dep Director	2	2	2	1,682–2,045	49,080	49,080
Parole Administrator III	0.4	2	2	1,603–1,947	42,600	43,548
Parole Administrator II	4	3	3	1,453–1,767	59,759	60,708
Parole Administrator I	1	1	1	1,254–1,525	18,300	18,300
Parole Agent III	2	2	2	1,166–1,417	29,412	30,876
Jr Research Analyst [d]	1	1	1	810–937	9,876	10,364
Secty I	2	2	2	700–849	19,947	20,376
Sr Steno	2.8	3	3	605–772	20,701	21,063
Acctg Tech	–	0.5	0.5	589–717	3,584	3,714
Clk II	0.9	0.9	0.9	484–589	5,362	5,638
Clk Typist	–	1	1	440–535	5,958	6,264
Temporary Help—Parole Agent Trng	4.1	3	3	(44,697)	51,132	51,132
Temporary Help—Clerical	1.2	1.2	1.2	(9,807)	16,460	16,460
Temp Help—Disability Retirement	1.8	1.5	1.5	(31,515)	25,800	25,800
Business Services:						
Adm Service Off II	1	1	1	1,453–1,767	21,204	21,204
Assoc Budget Analyst	1	1	1	1,138–1,383	16,596	16,596
Business Service Off II	2	2	2	1,031–1,254	29,400	30,096
Supvng Clk I	1	1	1	683–830	8,196	8,604
Personnel Asst II	1	1	1	683–830	8,196	8,604
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Personnel Asst I	3	2	2	589–717	15,400	16,168
Clk Typist II	3	3	3	484–683	19,893	20,529
Steno II	1	1	1	522–666	7,620	7,620
Reimbursement Services:						
Human Resources Development Multi-service Centers:						
Parole Agent II	3.3	4	4	1,058–1,285	58,906	59,592
Counselor I	1	1	1	959–1,166	11,892	12,492
SPAN—Pomona:						
Parole Administrator I	2.8	–	–	1,254–1,525	–	–
Direct Community Release:						
Parole Service Asst II	1.1	–	–	589–717	–	–
CCCJ Work Unit:						
Parole Agent I	23.2	–	–	959–1,166	–	–
CCCJ—Short Term Treatment:						
Parole Agent I	4.9	–	–	959–1,166	–	–
CCCJ—CCC—Sacramento:						
Parole Agent III	2.1	–	–	1,166–1,417	–	–

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 415.

Department of Corrections

PAROLE AND COMMUNITY REENTRY SERVICES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
CCCJ—Direct Financial Assist:				SALARY RANGE †		
Acctg Techn	0.8	–	–	589–717	–	–
TOTALS, AUTHORIZED POSITIONS	77.4	43.1	43.1	$998,656	$590,938	$600,492
TOTALS, AUTHORIZED POSITIONS	939.7	917.3	917.3	$11,942,945	$11,859,667	$12,029,900
GRAND TOTALS, AUTHORIZED POSITIONS	954.8	935.3	935.3	$12,143,588	$12,094,481	$12,271,155

Department of Corrections

CALIFORNIA CONSERVATION CENTER

Institution Program:						
Security:				SALARY RANGE †		
Program Administrator	–	1	1	$1,285–1,564	$18,768	$18,768
Program Supvr III	12.2	7	7	1,058–1,285	107,940	107,940
Program Supvr II	19.7	20	20	915–1,111	265,633	266,640
Program Supvr I	36	40.8	40.8	830–1,007	475,908	483,492
Officer	41.4	56	56	753–915	557,920	575,034
Steno II	1	1	1	522–666	6,420	6,744
Temporary help–military leave	0.2	0.3	0.3	(2,199)	2,841	2,841
Temporary help—escapes and emergencies	12.1	4.2	4.2	(160,632)	42,249	42,249
Temporary help—sick leave	5.5	6.6	6.6	(72,629)	65,370	65,370
Temporary help—night shift differential	–	–	–	hourly rate	16,291	16,291
Temporary help—in-service trng	2.5	3	3	(33,780)	30,107	30,107
TOTALS, AUTHORIZED POSITIONS	130.6	139.9	139.9	$1,632,127	$1,589,447	$1,615,476
Inmate Support:						
Feeding:						
Supvr—Voc Educ	–	1	1	$1,196–1,453	$14,352	$15,048
Food Techn	–	1	1	1,138–1,383	13,656	14,352
Business Enterprise Off II	–	1	1	1,084–1,317	13,008	13,656
Instructor—Industrial Arts[a]	1	2	2	849–1,317	23,592	24,744
Instructor—Baking	1	1	1	849–1,317	15,804	15,804
Instructor—Meat Cutting	1	1	1	849–1,317	13,946	14,642
Food Mgr	1	–	–	1,058–1,285	–	–
Business Enterprise Off I	–	2	2	983–1,196	23,592	24,744
Supvng Cook II	1	1	1	791–959	11,464	11,508
Supvng Cook I	3.7	7	7	683–830	59,760	62,244
Clk II	–	1	1	484–589	5,958	6,264
Temporary help—in-service trng	–	0.5	0.5	(–)	6,921	6,921
Clothing:						
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Medical-dental Services:						
Chief Medical Off	0.9	1	1	2,148–2,621	28,644	30,092
Dentist III	1	1	1	1,947–2,611	27,284	28,404
Physician & Surgeon II	0.9	1	1	1,855–2,487	27,060	27,060
Dentist II	1.4	1	1	1,855–2,487	22,260	23,364
Pharmacist I	1	1	1	1,224–1,349	14,688	15,420
Supvng Nurse II	1	1	1	983–1,196	14,352	14,352
Lab Technologist	1	1	1	893–1,031	12,372	12,372
Sr Medical Tech Asst	–	3	3	830–1,007	29,880	31,320
Medical Tech Asst	7.8	6	6	753–959	63,936	64,392
Officer	1	–	–	753–915	–	–
X-ray Tech	–	1	1	700–849	8,604	9,036
Sr Steno	0.7	1	1	605–772	7,260	7,620
Clk Typist II	–	1	1	484–589	7,068	7,068

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 427.

Department of Corrections
CALIFORNIA CONSERVATION CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housekeeping and Maintenance:				SALARY RANGE †		
Chief III	1	1	1	1,285–1,564	18,768	18,768
Instructor	1	–	–	849–1,317	–	–
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Fire Chief	1	1	1	959–1,166	13,992	13,992
Electrician Foreman	2	2	2	1,007–1,111	26,664	26,664
Plumber Foreman	–	1	1	1,007–1,111	13,332	13,332
Carpenter Foreman	1	1	1	959–1,058	12,696	12,696
Painter Foreman	–	1	1	959–1,058	12,696	12,696
Stationary Engr Foreman	3.3	3	3	959–1,058	38,088	38,088
Supvng Groundsman II	1	1	1	849–1,031	10,188	10,716
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Painter I	–	1	1	870–959	10,440	10,980
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Stationary Fireman	–	5	5	791–870	48,630	51,000
Institution Firefighter	0.1	0.8	0.8	717–870	7,968	7,968
Materials & Stores Supvr II	1	1	1	717–870	8,604	9,036
Laundry Supvr I	–	1	1	619–753	8,196	8,604
Temporary help—maintenance	0.6	–	–	(6,464)	–	–
TOTALS, AUTHORIZED POSITIONS	41.4	61.3	61.3	$565,695	$743,219	$762,463
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	–	1	1	$2,148–2,621	$25,776	$27,060
Sr Steno	–	1	1	605–772	8,128	8,536
Counseling Services:						
Program Administrator	1.8	1	1	1,285–1,564	18,768	18,768
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Program Supvr III	2.4	–	–	1,058–1,285	–	–
Counselor II	0.6	3	3	1,058–1,285	43,536	44,943
Records Off III	1	1	1	915–1,111	13,279	13,332
Records Off II	–	1	1	791–959	9,492	9,960
Records Off I	1.9	1	1	683–830	8,196	8,604
Clk Typist II	5	4	4	484–683	26,671	27,676
Steno II	0.7	1	1	522–666	6,420	6,744
Typewriter Opr	1.7	1	1	535–651	7,812	7,812
Clk Typist I	4.5	3	3	440–535	18,457	19,028
Academic Education:						
Supvr	1	1	1	1,317–1,603	19,236	19,236
Teacher—high school	1.3	2	2	849–1,317	27,600	28,176
Teacher—elementary	1	1	1	849–1,317	15,804	15,804
Temporary help—various	–	2.5	2.5	(–)	34,605	34,605
Vocational Education:						
Supvr—educ	1	2	2	1,196–1,453	34,032	34,872
Instructor—industrial arts [a]	1	4	4	849–1,317	47,184	49,488
Instructor—auto mechanics	1	4	4	849–1,317	51,192	52,920
Instructor—auto body and fender repair	0.8	1	1	849–1,317	11,796	12,372
Instructor—dry cleaning	0.8	1	1	849–1,317	15,804	15,804
Instructor—upholstering	1	1	1	849–1,317	15,804	15,804
Instructor—masonry [a]	1	2	2	849–1,317	27,600	28,176
Instructor—sheet metal work	–	1	1	849–1,317	15,300	15,804
Instructor—shoe making	1	1	1	849–1,317	15,804	15,804
Clk II	–	1	1	484–589	5,958	6,264
Leisure-time Activities:						
Teacher—recreation and physicial educ	1	1	1	849–1,317	15,804	15,804
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	15,420	15,420
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	34.5	46.5	46.5	$403,182	$587,902	$601,240
Administration:						
Supt III	1.3	1	1	$2,045–2,378	$24,849	$26,097
Business Mgr	1.3	1	1	1,525–1,855	18,300	19,236
Administrator	1	1	1	1,453–1,767	21,204	21,204

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 427.

Department of Corrections
CALIFORNIA CONSERVATION CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Procurement & Services Off II	0.8	1	1	1,031–1,254	15,048	15,048
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Materials & Stores Supvr II	1	1	1	717–870	8,604	9,036
Accountant I	1	1	1	700–849	8,400	8,808
Personnel Asst II	1.1	1	1	683–830	8,230	8,640
Sr Steno	2	2	2	605–772	17,616	17,616
Sr Clk Typist	1	2	2	589–753	15,597	16,032
Materials & Stores Supvr I	1.8	1	1	619–753	7,428	7,812
Acctg Techn	2.2	2	2	589–717	15,672	16,032
Clk Typist II	2	3	3	484–683	18,417	19,353
Steno II	–	1	1	522–666	6,420	6,744
Bookkeeping Mach Opr II	–	1	1	535–651	6,420	6,744
Account Clk II	2.9	3	3	484–589	17,874	18,792
TOTALS, AUTHORIZED POSITIONS	21.4	24	24	$247,590	$238,183	$245,298
GRAND TOTALS, AUTHORIZED POSITIONS	227.9	271.7	271.7	$2,848,594	$3,158,751	$3,224,477

For footnotes see page 412.

Department of Corrections
SIERRA CONSERVATION CENTER

Institution Program:						
Security:				SALARY RANGE †		
Administrator	1	1	1	$1,453–1,767	$17,436	$18,300
Program Supvr III	14.7	16.2	16.2	1,058–1,285	241,284	244,751
Lieutenant	1	1	1	1,007–1,224	14,688	14,688
Program Supvr II	24.9	25.1	25.1	915–1,111	333,391	334,451
Program Supvr I	63.9	65.7	65.7	830–1,007	764,183	776,992
Officer [b]	48.8	55.4	55.4	753–915	580,119	591,107
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II [a]	0.1	0.8	0.8	484–683	4,766	5,011
Temporary help—in-service trng	3.7	4.5	4.5	(49,946)	63,787	63,787
Temporary help—military leave	0.1	0.2	0.2	(1,410)	3,096	3,096
Temporary help—escapes and emergencies	12.7	6.2	6.2	(169,187)	91,326	91,326
Temporary help—sick leave relief	7	2.8	2.8	(93,307)	52,516	52,516
Temporary help—night shift differential	–	–	–	Hourly rate	35,948	35,948
TOTALS, AUTHORIZED POSITIONS	178.9	179.9	179.9	$2,179,342	$2,211,348	$2,240,781
Inmate Support:						
Feeding:						
Instructor—meat cutting	1	1	1	$849–1,317	$15,804	$15,804
Food Mgr	1	1	1	1,058–1,285	15,420	15,420
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	4.9	5	5	683–830	48,084	48,660
Baker II	1	1	1	683–830	9,960	9,960
Temporary help—in-service trng	0.1	0.5	0.5	(950)	2,354	2,354
Clothing:						
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Medical-dental Services:						
Chief Medical Off	1	1	1	2,148–2,621	31,432	31,452
Dentist III	0.2	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon II	0.5	1	1	1,855–2,487	22,260	23,364
Dentist II	1.6	1	1	1,855–2,487	27,060	27,060
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Medical Tech Asst	6.9	9.2	9.2	753–959	96,478	98,416
Steno II	0.2	1	1	522–666	7,320	7,620

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 427.

Department of Corrections
SIERRA CONSERVATION CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housekeeping and Maintenance:				SALARY RANGE †		
Chief III	1	1	1	1,285–1,564	18,768	18,768
Chief Engr I	1	2	2	1,007–1,166	26,070	26,688
Fire Chief	1	1	1	959–1,166	13,992	13,992
Electrician Foreman	2	2	2	1,007–1,111	26,664	26,664
Plumber Foreman	1	1	1	1,007–1,111	13,332	13,332
Equipt Maint Foreman	1	1	1	983–1,084	12,637	13,008
Carpenter Foreman	1	2	2	959–1,058	24,204	24,780
Painter Foreman	0.9	1	1	959–1,058	12,186	12,696
Stationary Engr Foreman	3	3	3	959–1,058	38,088	38,088
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Stationary Engr I	–	5	5	870–959	53,550	56,220
Supvng Groundsman I	1	2	2	772–937	20,508	20,964
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Institution Firefighter—part-time	0.8	0.8	0.8	717–870	8,358	8,352
Laundry Supvr I	1	1	1	619–753	9,036	9,036
TOTALS, AUTHORIZED POSITIONS	40.1	52.5	52.5	$536,042	$671,513	$680,646
Treatment:						
Counseling Services:						
Program Administrator [d]	3	3	3	$1,285–1,564	$55,704	$56,304
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Counselor II	2.5	4	4	1,058–1,285	61,253	61,680
Counselor I	1.7	2	2	959–1,166	27,984	27,984
Records Off III	1	1	1	915–1,111	13,332	13,332
Records Off II	1	1	1	791–959	11,508	11,508
Records Off I	1	1	1	683–830	9,416	9,882
Clk Typist II [c d e f]	10	9	9	484–683	60,759	61,971
Clk Typist I	3.8	6	6	440–535	33,122	34,770
Temporary Help—group counseling	0.6	0.7	0.7	(10,549)	12,096	12,096
Academic Education:						
Supvr	1	1	1	1,317–1,603	19,236	19,236
Teacher—high school	1	1	1	849–1,317	15,804	15,804
Sr Clk	1	1	1	589–717	8,604	8,604
Vocational Education:						
Supvr	1	1	1	1,196–1,453	17,436	17,436
Instructor—auto mechanics	1	1	1	849–1,317	15,804	15,804
Instructor—auto body and fender repair	1	1	1	849–1,317	15,804	15,804
Instructor—mill and cabinet	1	1	1	849–1,317	15,804	15,804
Instructor—masonry	1	1	1	849–1,317	15,678	15,804
Instructor—welding	1.9	2	2	849–1,317	30,794	31,545
Temporary help—garage relief	–	0.2	0.2	(–)	3,280	3,280
Leisure-time Activities:						
Teacher	1	1	1	849–1,317	15,804	15,804
Officer	1	1	1	753–915	10,980	10,980
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	15,420	15,420
Chaplain—Jewish	0.2	0.2	0.2	1,058–1,285	2,539	2,539
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	39.7	43.1	43.1	$460,769	$520,585	$525,815
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Camp Supervision:						
Administrator	1	1	1	$1,453–1,767	$21,204	$21,204
Program Administrator [d]	2.8	2	2	1,285–1,564	37,536	37,536
Business Mgr II	0.2	–	–	1,254–1,525	–	–
Program Supvr III [f]	4	3	3	1,058–1,285	46,260	46,260
Counselor II	1.4	2	2	1,058–1,285	30,413	30,840
Chaplain—Catholic—intermittent [f]	0.2	1.9	1.9	1,058–1,285	24,425	25,648
Chaplain—Protestant—intermittent [f]	–	1.9	1.9	1,058–1,285	24,425	25,648
Counselor I	2.5	2	2	959–1,166	27,984	27,984
Electrician Foreman	0.3	–	–	1,007–1,111	–	–
Stationary Engr Foreman	2.2	3	3	959–1,058	37,578	38,088

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 427.

Department of Corrections
SIERRA CONSERVATION CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Program Supvr I	0.8	1	1	830–1,007	12,084	12,084
Supvng Cook II	3.7	4	4	791–959	45,812	46,032
Officer	6.7	7	7	753–915	73,336	74,259
Records Off I	0.2	–	–	683–830	–	–
Sr Steno	0.2	–	–	605–772	–	–
Clk Typist II	1.5	1	1	484–683	7,068	7,068
Steno II	0.3	1	1	522–666	7,620	7,620
Clk Typist I	0.5	–	–	440–535	–	–
Clk I	0.3	–	–	419–509	–	–
Temporary help—transportation	7.3	5.3	5.3	(59,152)	74,032	74,032
Camp Operations:						
Program Supvr III	3.4	4	4	1,058–1,285	59,232	60,615
Lieutenant	13.6	11	11	1,007–1,224	177,978	180,267
Program Supvr II	1.8	4	4	915–1,111	47,868	49,597
Sgt	10.2	11	11	870–1,058	135,838	137,558
Program Supvr I	6.7	18	18	830–1,007	200,636	207,080
Officer	48.3	57	57	753–915	594,343	605,294
Temporary help—fire fighter	10.6	9.7	9.7	(176,267)	116,785	116,785
Temporary help—casework	0.7	1.8	1.8	(12,758)	23,798	23,768
Temporary help—group counseling	0.1	0.2	0.2	(404)	2,109	2,109
TOTALS, AUTHORIZED POSITIONS	131.5	152.8	152.8	$1,989,161	$1,828,364	$1,857,376
Administration:						
Supt III	1	1	1	$2,148–2,378	$28,536	$28,536
Business Mgr	1	1	1	1,525–1,855	22,260	22,260
Administrator	1	1	1	1,453–1,767	21,204	21,204
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Program Supvr III [f]	0.4	1	1	1,058–1,285	12,696	13,332
Procurement & Services Off II	1	1	1	1,031–1,254	15,048	15,048
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Officer	1	–	–	753–915	–	–
Materials & Stores Supvr II [f]	2.3	3	3	717–870	31,320	31,320
Accountant I	1	2	2	700–849	18,588	18,996
Personnel Asst II	1	1	1	683–830	8,196	8,604
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Materials & Stores Supvr I	2	2	2	619–753	18,072	18,072
Personnel Asst I	1	1	1	589–717	8,604	8,604
Acctg Techn [f]	3.9	4	4	589–717	31,688	32,743
Clk Typist II [e]	0.5	2	2	484–683	13,974	14,136
Account Clk II	5	6	6	484–589	38,894	40,147
TOTALS, AUTHORIZED POSITIONS	26.1	30	30	$276,518	$314,596	$318,518
Emergency Forest Fire Suppression:						
Overtime	2.2	–	–	($23,692)	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	418.5	458.3	458.3	$5,465,524	$5,546,406	$5,623,136

For footnotes see page 427.

Department of Corrections
INSTITUTION FOR MEN

RECEPTION OF DIAGNOSIS PROGRAM				SALARY RANGE †		
Chief Psychiatrist	–	1	1	$2,148–2,621	$27,060	$27,060
Sr Psychologist	1	1	1	1,317–1,603	19,236	19,236
Program Administrator	1	1	1	1,285–1,564	18,768	18,768
Psychologist	2	2	2	1,196–1,453	34,872	34,872
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Counselor II	1.9	2	2	1,058–1,285	30,413	30,840

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections
INSTITUTION FOR MEN—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Counselor I	10.6	12	12	959–1,166	162,945	165,671
Records Off III	1	1	1	915–1,111	13,332	13,332
Records Off II[a]	0.8	1	1	791–959	10,890	11,420
Records Off I	2.2	2	2	683–830	19,920	19,920
Sr Clk Typist	2	2	2	589–753	16,556	16,933
Clk Typist II	11.6	11	11	484–683	77,510	79,488
Steno II	1	1	1	522–666	7,028	7,380
Clk II	1	1	1	484–589	7,068	7,068
File Clk II	1	1	1	484–589	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	38.1	40	40	$418,448	$469,670	$476,060
INSTITUTION PROGRAM						
Security:[b]						
Administrator	1.3	2	2	$1,453–1,767	$41,228	$42,064
Program Administrator	3.6	3	3	1,285–1,564	54,225	55,073
Capt	1.3	2	2	1,224–1,489	33,564	35,088
Program Supvr III	7.6	8	8	1,058–1,285	122,396	123,116
Lieutenant	15.3	16	16	1,007–1,224	233,069	234,370
Program Supvr II	13.6	14.2	14.2	915–1,111	187,005	188,347
Sgt	35.9	40.6	40.6	870–1,058	503,526	510,078
Program Supvr I	23.3	27.1	27.1	830–1,007	315,516	321,632
Officer	239.2	260.4	260.4	753–915	2,647,759	2,729,376
Supvr I	0.9	1	1	753–915	10,980	10,980
Sr Steno	1	1	1	605–772	8,766	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary help—in-service trng	5.7	4.5	4.5	(62,665)	64,089	64,089
Temporary help—sick leave	26.2	8	8	(346,975)	131,484	131,484
Temporary help—military leave	0.5	0.2	0.2	(5,799)	2,980	2,980
Temporary help—escapes and emergencies	28.5	2.2	2.2	(313,379)	36,693	36,693
Temporary help—armory	0.1	0.1	0.1	(634)	867	867
Temporary help—night shift differential	5.6	–	–	Hourly rate	59,680	59,680
Temporary help—custodial overtime	0.2	–	–	(1,704)	10,922	10,922
TOTALS, AUTHORIZED POSITIONS	410.8	391.3	391.3	$4,489,719	$4,471,817	$4,572,715
INMATE SUPPORT						
Feeding:						
Instructor—baking	1	1	1	$849–1,317	$14,584	$15,048
Instructor—meat cutting	1	1	1	849–1,317	15,804	15,804
Food Mgr	1	1	1	1,058–1,285	13,387	14,050
Supvng Cook II	2.9	3	3	791–959	33,416	33,951
Supvng Cook I	10.1	8	8	683–830	72,846	75,510
Temporary help—in-service trng	0.1	0.2	0.2	(1,123)	1,449	1,449
Temporary help—supvng cook I	0.9	0.3	0.3	(8,634)	3,779	3,779
Clothing:						
Materials & Stores Supvr II[c]	1.6	3	3	717–870	28,809	29,716
Materials & Stores Supvr I	1	1	1	619–753	8,640	9,036
Medical-Dental Services:						
Chief Medical Off	1	1	1	2,148–2,621	31,332	31,332
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon II	4.2	6	6	1,855–2,487	165,468	167,988
Dentist II	3.6	3	3	1,855–2,487	78,241	79,793
Staff Psychiatrist	–	1	1	1,855–2,487	23,364	24,540
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Nurse-Anesthetist	1	1	1	1,031–1,254	15,048	15,048
Supvng Nurse II	1	1	1	983–1,196	14,352	14,352
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Medical Record Librarian	1	1	1	915–1,111	13,332	13,332
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Registered Nurse III	9	9	9	893–1,084	113,746	115,191
Sgt	3	3	3	870–1,058	37,188	37,782
Clinical Lab Technologist	–	0.5	0.5	893–1,031	5,360	5,622
Dental Lab Tech	–	1	1	830–1,007	9,960	10,440
Medical Tech Asst	1	0.9	0.9	753–959	9,882	9,882

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 412.

Department of Corrections
INSTITUTION FOR MEN—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Officer	13	13	13	753–915	138,691	140,352
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Optometrist	0.5	0.5	0.5	55/day	6,985	6,985
Temporary help—medical	3.2	0.3	0.3	(32,304)	3,772	3,772
Medical-Dental Services/Clinical:						
Dentist II	4.1	5	5	1,855–2,487	134,772	135,300
Sr Medical Tech Asst	2	2	2	830–1,007	24,168	24,168
Medical Tech Asst	16.8	17	17	753–959	179,111	182,516
Clk Typist II	–	0.5	0.5	484–683	2,704	3,054
Overtime—premium medical	–	–	–	Hourly rate	2,135	2,135
Housekeeping and Maintenance:						
Chief III	1	1	1	1,285–1,564	18,768	18,768
Chief I	1	1	1	1,058–1,285	15,420	15,420
Supervisor	1	1	1	1,007–1,166	13,992	13,992
Fire Chief	1	1	1	959–1,166	13,992	13,992
Electrician Foreman	3	3	3	1,007–1,111	39,996	39,996
Plumber Foreman	2	2	2	1,007–1,111	26,664	26,664
Equipt Maint Foreman	1	1	1	983–1,084	12,425	13,008
Carpenter Foreman[d]	0.7	1	1	959–1,058	10,440	10,980
Painter Foreman	1	1	1	959–1,058	12,696	12,696
Stationary Engr Foreman	7.8	8	8	959–1,058	101,262	101,568
Supvng Groundsman II	1	1	1	849–1,031	12,372	12,372
Water and Sewage Plant Supvr	0.5	1	1	915–1,007	11,112	11,652
Locksmith	1	1	1	870–959	11,508	11,508
Automobile Mechanic	1	1	1	849–937	10,760	11,244
Officer	1	1	1	753–915	10,980	10,980
Materials & Stores Supvr II	1	1	1	717–870	9,960	10,440
Institution Firefighter—part time	0.3	1	1	717–870	10,028	10,028
Temporary help—plant maint	3.1	0.2	0.2	(30,493)	3,210	3,210
TOTALS, AUTHORIZED POSITIONS	117.4	117.4	117.4	$1,566,345	$1,629,450	$1,651,985
TREATMENT						
Psychiatric Services:						
Sr Psychologist	1	1	1	$1,317–1,603	$19,236	$19,236
Counseling Services:						
Counselor III	2.3	3	3	1,166–1,417	50,468	51,012
Counselor II	2.6	2	2	1,058–1,285	29,544	30,180
Counselor I	10.3	11	11	959–1,166	146,134	149,063
Records Off III	2	2	2	915–1,111	26,664	26,664
Records Off II	2	2	2	791–959	21,780	22,840
Sr Clk Typist	0.9	1	1	589–753	8,329	8,604
Clk Typist II	12.9	13	13	484–683	88,728	91,062
Clk II	1.9	1	1	484–589	7,068	7,068
Temporary help—group counseling	0.9	0.9	0.9	(8,537)	8,121	8,121
Temporary help—clerical	0.3	–	–	(3,395)	1,210	1,210
Academic Education:						
Supvr	1	1	1	1,317–1,603	19,236	19,236
Teacher	2.8	2	2	849–1,317	30,852	30,852
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Vocational Education:						
Supvr	2	2	2	1,196–1,453	34,872	34,872
Instructor—diver trng	–	2.5	2.5	849–1,317	41,495	41,495
Instructor—auto mechanics	0.2	1	1	849–1,317	11,796	12,372
Instructor—electronics	1	1	1	849–1,317	15,804	15,804
Instructor—mill and cabinet	–	1	1	849–1,317	10,188	10,716
Instructor—offset printing	1	1	1	849–1,317	15,804	15,804
Instructor—masonry	1	1	1	849–1,317	15,804	15,804
Instructor—mach shop	1	1	1	849–1,317	12,372	13,008
Instructor—welding	1	1	1	849–1,317	15,741	15,804
Instructor—sheet metal work	1	1	1	849–1,317	15,804	15,804
Instructor—shoemaking	1	1	1	849–1,317	15,804	15,804
Instructor—typewriter repair	1	1	1	849–1,317	15,804	15,804
Instructor—vocational—special consultant	–	1	1	849–1,317	11,796	12,372

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 412.

Department of Corrections
INSTITUTION FOR MEN—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Instructor—vocational	–	1	1	849–1,317	15,804	15,804
Leisure-time Activities:						
Teacher	2.5	3	3	849–1,317	43,284	43,884
Religion:						
Chaplain—Catholic	2	2	2	1,058–1,285	30,840	30,840
Chaplain—Jewish	1	1	1	1,058–1,285	15,420	15,420
Chaplain—Protestant	2	2	2	1,058–1,285	30,840	30,840
TOTALS, AUTHORIZED POSITIONS	59.6	65.4	65.4	$742,945	$839,014	$849,771
Administration:						
Supt. III	1	1	1	$2,148–2,378	$27,336	$28,536
Deputy Supt	2.8	2	2	1,682–2,045	49,080	49,080
Business Mgr	1	1	1	1,525–1,855	22,260	22,260
Administrator	1	1	1	1,453–1,767	19,552	20,524
Acctg Off III	1.5	1	1	1,138–1,383	15,936	16,596
Procurement & Services Off II	1.6	1	1	1,031–1,254	15,048	15,048
Acctg Off II	1	1	1	937–1,138	12,955	13,602
Warehouse Mgr I	2	2	2	791–959	23,016	23,016
Materials & Stores Supvr II	2.9	1	1	717–870	9,150	9,609
Accountant I	1	1	1	700–849	10,188	10,188
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	5	5	5	605–772	42,766	43,582
Materials & Stores Supvr I	3.7	1	1	619–753	7,268	7,642
Personnel Asst I	1	1.3	1.3	589–717	10,985	10,985
Acctg Techn	5.4	5	5	589–717	40,308	41,394
Clk Typist II	4.7	3	3	484–683	20,637	20,961
Clk II	1	1	1	484–589	7,068	7,068
Bookkeeping Mach Opr I	2	2	2	484–589	13,596	13,920
Account Clk II	3.8	2	2	484–589	13,542	13,866
Clk Typist I	0.2	1	1	440–535	5,448	5,716
TOTALS, AUTHORIZED POSITIONS	43.6	34.3	34.3	$487,540	$376,099	$383,553
TOTALS, AUTHORIZED POSITIONS	631.4	608.4	608.4	$7,286,549	$7,316,380	$7,458,024
TOTALS, AUTHORIZED POSITIONS	669.5	648.4	648.4	$7,704,997	$7,786,050	$7,934,084
CHILD RECEPTION GUIDANCE CENTER—EAST						
RECEPTION & DIAGNOSIS PROGRAM:						
Dep Supt	–	1	1	$1,682–2,045	$22,260	$23,364
Chief Psychiatrist	–	1	1	2,148–2,611	28,404	29,844
Staff Psychiatrist	–	1	1	1,855–2,255	24,540	25,776
Sr Psychologist	–	1	1	1,317–1,603	17,436	18,300
Staff Psychologist	–	1	1	1,196–1,453	15,804	16,596
Counselor III	–	1	1	1,166–1,417	15,420	16,188
Counselor II	–	2	2	1,058–1,285	27,984	29,376
Counselor I	–	4	4	959–1,166	50,784	53,328
Records Off III	–	1	1	915–1,111	12,084	12,696
Records Off I	–	1	1	683–830	9,036	9,492
Sr Steno	–	1	1	605–734	7,992	8,400
Sr Clk Typist	–	1	1	589–717	7,812	8,196
Clk Typist II	–	7	7	484–589	44,940	47,208
TOTALS, AUTHORIZED POSITIONS	–	23	23	–	$284,496	$298,764
INSTITUTION PROGRAM						
Security:						
Capt	–	1	1	$1,224–1,489	$16,188	$17,004
Lieutenant	–	3	3	1,007–1,224	39,996	41,976
Sgt	–	12.3	12.3	870–1,058	141,548	148,633
Officer	–	112.6	112.6	753–915	1,121,496	1,172,412
Temporary help—in-service trng	–	0.7	0.7	–	6,418	6,899
Temporary help—escapes & emergencies	–	0.3	0.3	–	2,750	2,956
Temporary help—sick leave	–	2.2	2.2	–	20,170	21,683
Support:						
Feeding:						
Suprvng Cook II	–	1	1	791–959	10,440	10,980
Suprvng Cook I	–	4	4	683–830	36,144	37,968

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections
INSTITUTION FOR MEN—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Cook II	–	2	2	619–753	16,392	17,208
Clothing:						
Materials & Stores Supvr II	–	1	1	717–870	9,492	9,960
Medical-Dental Services:						
Dentist III	–	1	1	2,045–2,611	27,060	28,404
Physician & Surgeon II	–	1	1	1,855–2,487	24,540	25,776
Pharmacist II	–	1	1	1,349–1,489	17,004	17,868
Medical Tech Asst	–	5	5	753–915	49,800	52,200
X-ray Techn	–	1	1	700–849	9,264	9,720
Clk Typist II	–	2	2	484–589	12,840	13,488
Housekeeping & Maintenance:						
Chief I	–	1	1	1,058–1,285	13,992	14,688
Electrician I	–	1	1	915–1,007	11,508	12,084
Stationary Eng II	–	1	1	915–1,007	11,508	12,084
Plumber I	–	1	1	915–1,007	11,508	12,084
Carpenter I	–	1	1	870–959	10,980	11,508
Locksmith	–	0.5	0.5	870–959	5,490	5,754
Painter I	–	1	1	870–959	10,980	11,508
Suprvng Groundsman I	–	1	1	772–937	10,188	10,716
Building Maint Man	–	2	2	734–810	18,528	19,440
Treatment:						
Academic Education:						
Teacher—elementary/high school	–	1	1	849–1,317	14,352	15,048
Administration:						
Business Mgr II	–	1	1	1,254–1,525	16,596	17,436
Accountant I	–	1	1	700–849	9,264	9,720
Personnel Asst II	–	1	1	683–830	9,036	9,492
Acctg Techn	–	1	1	589–717	7,812	8,196
Personnel Asst I	–	1	1	589–717	7,812	8,196
Steno II	–	1	1	522–628	6,912	7,260
Bookkeeping Mach Opr I	–	1	1	484–589	6,420	6,744
TOTALS, AUTHORIZED POSITIONS	–	168.6	168.6	–	$1,744,428	$1,827,093
TOTALS, AUTHORIZED POSITIONS	–	191.6	191.6	–	$2,028,924	$2,125,857
GRAND TOTALS, AUTHORIZED POSITIONS	669.5	840	840	$7,704,997	$9,814,974	$10,059,941

Department of Corrections
CORRECTIONAL INSTITUTION AT TEHACHAPI

Institution Program:						
Security:				SALARY RANGE †		
Program Administrator	1	1	1	$1,285–1,564	$18,768	$18,768
Program Supvr III	–	4	4	1,058–1,285	61,680	61,680
Lieutenant	9	5	5	1,007–1,224	73,440	73,440
Program Supvr II	1.9	8	8	915–1,111	103,156	104,355
Sgt	26.1	22.8	22.8	870–1,058	280,665	285,579
Program Supvr I	2	40	40	830–1,007	534,514	543,108
Officer	158	130.6	130.6	753–915	1,277,057	1,311,386
Supvr I	1.8	2	2	753–915	20,901	21,380
Clk Typist II	0.8	1	1	484–683	6,852	7,068
Temporary Help—In-Service Trng	3	2.7	2.7	(32,912)	39,760	39,770
Temporary Help—Military Leave	0.4	0.1	0.1	(4,065)	1,473	1,473
Temporary Help—Escapes and Emergencies	9.3	0.5	0.5	(103,752)	7,365	7,365
Temporary Help—Sick Leave	16	4.1	4.1	(175,316)	66,474	66,474
Temporary Help—Shift Differential	–	–	–	(43,842)	31,063	31,063
TOTALS, AUTHORIZED POSITIONS	229.3	221.8	221.8	$2,522,078	$2,523,168	$2,572,909

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections
CORRECTIONAL INSTITUTION AT TEHACHAPI—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Public Employment Program:						
Inmate Support:						
Feeding:				SALARY RANGE †		
Instructor—Baking	1	1	1	849–1,317	15,804	15,804
Instructor—Meat Cutting	1	1	1	849–1,317	15,300	15,804
Food Mgr	1	1	1	1,058–1,285	13,279	13,937
Supvng Cook II	0.9	1	1	791–959	10,890	11,420
Supvng Cook I	7.9	8	8	683–830	76,660	78,012
Temporary Help—Culinary In-Service Training	0.1	0.1	0.1	(813)	1,325	1,325
Clothing:						
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr I	0.7	1	1	619–753	7,428	7,812
Medical-dental Services:						
Chief Medical Off	1	1	1	2,148–2,621	31,332	31,332
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon II	1	1	1	1,855–2,487	27,060	27,060
Dentist II	1.7	1.5	1.5	1,855–2,487	39,897	40,537
Pharmacist II	0.8	1	1	1,349–1,489	17,220	17,868
Supvng Nurse II	1	1	1	983–1,196	14,352	14,352
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Registered Nurse III	3	3	3	893–1,084	39,024	39,024
Sr Medical Tech Asst	2	2	2	830–1,007	24,168	24,168
Medical Tech Asst	5.6	6	6	753–959	62,886	64,122
Officer	2.9	4	4	753–915	42,816	43,340
Sr Clk Typist	0.9	1	1	589–753	6,744	7,068
Temporary Help—Premium Medical	–	–	–	(13,401)	7,865	7,865
Housekeeping and Maintenance:						
Chief II	1	1	1	1,166–1,417	17,004	17,004
Chief Engr I	0.3	1	1	1,007–1,166	13,992	13,992
Fire Chief	1	1	1	959–1,166	13,992	13,992
Electrician Foreman	2	2	2	1,007–1,111	26,664	26,664
Plumber Foreman	1	1	1	1,007–1,111	13,332	13,332
Carpenter Foreman	0.9	1	1	959–1,058	11,508	12,084
Painter Foreman	0.9	1	1	959–1,058	11,508	12,084
Stationary Engr Foreman	2.4	3	3	959–1,058	36,594	37,476
Locksmith	1	1	1	870–959	11,508	11,508
Stationary Engr I	2.1	3	3	870–959	34,524	34,524
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Officer	2.7	2	2	753–915	19,791	20,472
Stationary fireman	–	5	5	791–870	47,460	49,800
Institution Firefighter	0.3	0.8	0.8	717–870	10,156	10,156
Building Maint Man	1	1	1	734–810	9,720	9,720
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
TOTALS, AUTHORIZED POSITIONS	54.1	63.4	63.4	$712,356	$804,319	$816,174
Treatment:						
Psychiatric Services:						
Clk Typist II	1	1	1	$484–683	$6,394	$6,717
Staff Psychiatrist	–	1	1	–	22,260	22,260
Counseling Services:						
Program Administrator	2.2	2	2	1,285–1,564	37,536	37,536
Counselor III	2	2	2	1,166–1,417	34,008	34,008
Counselor II	2	2	2	1,058–1,285	28,917	29,586
Counselor I	12.5	13	13	959–1,166	173,438	177,700
Records Off III	1	1	1	915–1,111	13,173	13,332
Records Off II	1	1	1	791–959	11,508	11,508
Sr Clk Typist	2	2	2	589–753	15,697	16,352
Sr Clk	1.1	1	1	589–717	8,100	8,502
Clk Typist II	6	6	6	484–683	41,448	42,591
Clk Typist I	3.1	3	3	440–535	16,715	17,553
Temporary Help—Group Counseling	0.3	1.1	1.1	(3,318)	14,928	14,928

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections

CORRECTIONAL INSTITUTION AT TEHACHAPI—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Academic Education:						
Supvr	1	1	1	1,317–1,603	19,236	19,236
Teacher	4	4	4	849–1,317	53,776	55,688
Clk I	1	1	1	419–509	6,108	6,108
Vocational Education:						
Supvr	1	1	1	1,196–1,453	17,436	17,436
Instructor—Industrial Arts	–	1	1	849–1,317	10,188	10,716
Instructor—Auto Mechanics	1.5	3	3	849–1,317	37,788	38,892
Instructor—Refrigeration and Air Conditioning Repair	1	1	1	849–1,317	15,804	15,804
Instructor—Garment Making	1	1	1	849–1,317	13,224	13,888
Instructor—Dry Cleaning	1	1	1	849–1,317	15,678	15,804
Instructor—Household Appliance Repair	1	1	1	849–1,317	15,489	15,804
Instructor—Mill and Cabinet	0.8	1	1	849–1,317	10,188	10,716
Instructor—Mach Shop Practices	1.5	2	2	849–1,317	25,488	26,520
Instructor—Welding	1	2	2	849–1,317	25,992	26,520
Instructor—Shoemaking	1	1	1	849–1,317	15,048	15,048
Instructor—Landscape Gardening	0.6	1	1	849–1,317	10,188	10,716
Instructor—Mech Drawing	1	1	1	849–1,317	15,804	15,804
Instructor—Sewing Mach Repair	1	1	1	849–1,317	15,804	15,804
Instructor—Silk Screen Processes	1	1	1	849–1,317	10,188	10,716
Leisure-time Activities:						
Teacher	1	1	1	849–1,317	14,352	14,352
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	14,993	15,420
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	57.6	64.1	64.1	$717,318	$802,314	$818,985
Administration:						
Supt II	1	1	1	$1,855–2,255	$27,060	$27,060
Administrator	1	1	1	1,453–1,767	21,204	21,204
Business Mgr II	1	1	1	1,254–1,525	18,300	18,300
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Procurement & Services Off II	1	1	1	1,031–1,254	14,236	14,932
Adm Asst I	1	1	1	937–1,196	11,244	11,796
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Materials & Stores Supvr II[a]	2.8	3	3	717–870	28,809	29,716
Accountant I	1	1	1	700–849	10,067	10,188
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	3	3	3	605–772	26,424	26,424
Sr Clk	0.8	1	1	589–717	8,536	8,604
Personnel Asst I	1	1	1	589–717	7,952	8,329
Sr Account Clk	1	1	1	589–717	7,748	8,132
Acctg Techn	0.8	1	1	589–717	7,524	7,908
Clk Typist II	1.1	1.5	1.5	484–683	10,332	10,494
Steno II	1	1	1	522–666	7,590	7,620
Clk II	1.7	2	2	484–589	12,092	12,711
Temporary Help—Community Betterment Program	–	3	3	–	29,332	29,332
TOTALS, AUTHORIZED POSITIONS	22.2	26.5	26.5	$248,027	$286,514	$290,814
GRAND TOTALS, AUTHORIZED POSITIONS	363.2	375.8	375.8	$4,199,779	$4,416,315	$4,498,882

† Salary ranges are those in effect as of June 30, 1973.

California Conservation Center:

[a] Positions shown in Governor's Budget as vocational counselors corrected to instructor classification Institution For Men:

a. Reclassed from Records Off. I.
b. Reclassifications in accordance with approved reorganization plan.
c. Reclassed Materials and Stores Supvr I.
d. Reclassed from Carpenter I.

Correctional Institution—Tehachapi:

a. Reclassed from Property Clerk.

Department of Corrections
MEDICAL FACILITY

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
RECEPTION AND DIAGNOSIS PROGRAM				SALARY RANGE †		
Administrator	1	1	1	$1,453–1,767	$21,204	$21,204
Sr Psychologist	1	1	1	1,317–1,603	19,236	19,236
Psychologist	3	3	3	1,196–1,453	52,308	52,308
Voc Testing & Counseling Supvr	1	1	1	1,196–1,453	17,436	17,436
Counselor III	2	2	2	1,166–1,417	33,328	34,008
Counselor II	2	2	2	1,058–1,285	30,840	30,840
Counselor I	8.9	10	10	959–1,166	131,278	133,646
Records Off III	0.9	1	1	915–1,111	12,288	12,908
Supvng Clk I	1	1	1	683–830	9,960	9,960
Records Off I	2	2	2	683–830	19,920	19,920
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	8.9	8	8	484–683	56,775	57,414
Steno II	1	1	1	522–666	7,620	7,620
Power Keyboard Typewriter Opr MTST	1.8	2	2	535–651	15,592	15,624
Clk II	2.9	3	3	484–589	20,400	20,718
TOTALS, AUTHORIZED POSITIONS	38.4	39	39	$443,203	$456,993	$461,650
INSTITUTION PROGRAM						
Security:						
Administrator	1	1	1	$1,453–1,767	$19,552	$20,524
Program Administrator	1	1	1	1,285–1,564	18,768	18,768
Capt	3	3	3	1,224–1,489	51,867	53,314
Lieutenant[a]	17	17	17	1,007–1,224	243,962	246,601
Program Supvr II[b]	4	4	4	915–1,111	53,328	53,328
Sgt[a,b]	40.3	37.8	37.8	870–1,058	465,400	473,549
Program Supvr I[c]	1.8	38	38	830–1,007	438,012	457,548
Officer[c]	274.2	244.2	244.2	753–915	2,543,349	2,600,474
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Sr Clk	0.9	1	1	589–717	8,548	8,604
Clk Typist II	3	3	3	484–683	21,465	21,789
Supvng Telephone Opr I	1	1	1	562–683	8,196	8,196
Clk II	4	4	4	484–589	27,054	27,468
Clk Typist I	0.6	0.6	0.6	445–535	3,243	3,402
Temporary help—in-service trng	4.5	4.7	4.7	(59,268)	75,901	75,901
Temporary help—military leave	0.2	0.4	0.4	(1,217)	4,133	4,133
Temporary help—escape and emergency	1.5	0.8	0.8	(17,773)	12,767	12,767
Temporary help—night school security	–	0.2	0.2	–	1,782	1,782
Temporary help—sick leave relief	7.9	6.8	6.8	(203,548)	175,338	175,338
Temporary help—night shift differential	–	–	–	hourly rate	71,435	71,435
Reception-Guidance Center:						
Officer	47	49	49	$753–915	$527,855	$533,870
TOTALS, AUTHORIZED POSITIONS	413.9	418.5	418.5	$4,653,669	$4,780,559	$4,877,395
INMATE SUPPORT						
Feeding:						
Instructor—baking	1	1	1	$849–1,317	$15,048	$15,048
Food Mgr	1	1	1	1,058–1,285	15,420	15,420
Supvng Cook II	1	1	1	791–959	10,575	11,112
Supvng Cook I	8.7	9	9	683–830	86,048	87,357
Butcher—Meat Cutter II	1	1	1	683–830	9,960	9,960
Temporary help—In-Service Training	0.1	0.1	0.1	(260)	255	255
Clothing:						
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Medical-Dental Services:						
Chief Medical Officer	1	1	1	2,148–2,621	31,452	31,452
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon II[d]	4.3	6	6	1,855–2,487	160,346	162,794
Staff Psychiatrist[d]	1	1	1	1,855–2,487	23,364	24,540
Dentist II	4.9	5	5	1,855–2,487	130,500	131,604
Pharmacist II	1	1	1	$1,349–1,489	17,868	$17,868
Supvng Nurse III	1	1	1	1,196–1,453	17,436	17,436
Nurse-Anesthetist	1	1	1	1,031–1,254	15,048	15,048

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 415.

Department of Corrections
MEDICAL FACILITY—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Phys Therapist II	1	1	1	937–1,138	13,656	13,656
Medical Record Librarian	1	1	1	915–1,111	13,332	13,332
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Registered Nurse III	4.6	5	5	893–1,084	62,748	63,276
Sr Medical Tech Asst	3	3	3	830–1,007	35,820	36,252
Medical Tech Asst	42.9	43.5	43.5	753–959	450,331	460,526
Sr X-Ray Tech	1	1	1	734–893	9,876	10,364
X-Ray Techn	0.2	1.8	1.8	700–849	15,487	16,264
Sr Steno	1	1	1	605–772	8,808	8,808
Clk II	1	1	1	484–589	6,290	6,609
Temporary help—consultant services	1.6	1.7	1.7	(27,725)	30,430	30,430
Temporary help—sick leave relief	0.8	0.8	0.8	(16,796)	16,650	16,650
Housekeeping and Maintenance:						
Chief III	1	1	1	1,285–1,564	18,768	18,768
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Fire Chief	1	1	1	959–1,166	13,992	13,992
Electrician Foreman	2	2	2	1,007–1,111	26,664	26,664
Plumber Foreman	1	1	1	1,007–1,111	13,332	13,332
Equipt Maint Foreman	1	1	1	983–1,084	13,008	13,008
Carpenter Foreman	1.9	2	2	959–1,058	24,204	24,780
Painter Foreman	1	1	1	959–1,058	12,696	12,696
Stationary Engr Foreman	2.3	3	3	959–1,058	37,119	38,088
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Locksmith	1	1	1	870–959	11,508	11,508
Stationary Engr I	1.6	5	5	870–959	52,200	54,900
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Truck Driver	1	1	1	734–810	9,720	9,720
Laundry Supvr I	1	1	1	619–753	9,036	9,036
Temporary help—institution firefighters	0.8	0.8	0.8	(15,977)	16,127	16,127
Temporary help—stationary engrs	0.1	0.2	0.2	(514)	1,336	1,336
TOTALS, AUTHORIZED POSITIONS	109.8	118.9	118.9	$1,445,079	$1,569,462	$1,593,020
TREATMENT						
Psychiatric Services:						
Asst Supt Psychiatric Services	1	1	1	$2,255–2,622	$31,464	$31,464
Chief Psychiatrist	0.9	1	1	2,148–2,621	31,332	31,332
Sr Psychiatrist	3.5	5	5	2,045–2,611	143,916	145,152
Staff Psychiatrist	5.8	6.5	6.5	1,855–2,487	181,707	185,739
Program Administrator	4	4	4	1,285–1,564	74,604	75,072
Staff Psychologist—Clinical	4.3	5	5	1,196–1,453	83,374	84,932
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Counselor II	10.9	11	11	1,058–1,285	168,949	169,620
Supvng Psychiatric Nurse	1	1	1	983–1,196	14,352	14,352
Registered Nurse III	3.5	4	4	893–1,084	52,032	52,032
Sr Occupational Therapist	1	1	1	893–1,084	13,008	13,008
Occupational Therapist	0.8	1	1	772–937	9,492	9,954
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typst II	1.9	2	2	484–683	14,646	14,856
Steno II	3.5	3.5	3.5	522–666	25,420	25,932
Power Keyboard Typewriter Opr MTST	2	2	2	535–651	15,624	15,624
Temporary help—consultant services	0.2	0.2	0.2	(5,378)	6,450	6,450
Counseling Services:						
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Counselor II	1	1	1	1,058–1,285	15,420	15,420
Counselor I	–	1	1	959–1,166	11,507	12,084
Records Off III	1	1	1	915–1,111	12,084	12,696
Records Off II	0.8	1	1	791–959	10,440	10,980
Records Off I	1.9	2	2	683–830	19,920	19,920
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	3	3	3	484–683	20,772	21,096
Clk II	2.7	3	3	484–589	19,959	20,400
File Clk II	1	1	1	484–589	7,068	7,068
Temporary help—group counseling	0.9	1	1	(5,914)	7,327	7,327

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections
MEDICAL FACILITY—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Academic Education:				SALARY RANGE †		
Supvr	1	1	1	1,317–1,603	19,236	19,236
Teacher—high school	2	2	2	849–1,317	31,608	31,608
Teacher—business educ.	1	1	1	849–1,317	13,494	14,178
Vocational Education:						
Instructor—electronics	1	1	1	849–1,317	15,804	15,804
Instructor—mill and cabinet work	1	1	1	849–1,317	15,804	15,804
Instructor—mach shop practices	1	1	1	849–1,317	15,804	15,804
Instructor—sheet metal work	1	1	1	849–1,317	15,804	15,804
Instructor—landscape gardening	1	1	1	849–1,317	15,804	15,804
Instructor—mech drawing	1	1	1	849–1,317	15,048	15,048
Leisure-Time Activities:						
Teacher—recr and phys educ	3	3	3	849–1,317	42,280	42,840
Recr Therapist	1	1	1	772–937	9,682	10,149
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	12,696	13,332
Chaplain—Jewish	0.2	0.2	0.2	1,058–1,285	2,798	2,937
Chaplain—Protestant	1	1	1	1,058–1,285	13,772	14,456
TOTALS, AUTHORIZED POSITIONS	76.8	82.4	82.4	$1,159,698	$1,281,921	$1,296,734
Administration:						
Medical Facility Supt	1.2	1	1	$2,611–2,624	$31,488	$31,488
Business Mgr	1	1	1	1,525–1,855	22,260	22,260
Sr Psychologist	1	1	1	1,317–1,603	19,236	19,236
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Assoc Social Research Analyst	1	1	1	1,138–1,383	15,048	15,804
Procurement & Services Off II	1	1	1	1,031–1,254	15,048	15,048
Acctg Off II	0.9	1	1	937–1,138	11,244	11,796
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Materials & Stores Supvr II	1.3	2	2	717–870	19,689	20,520
Secty I	1	1	1	700–849	10,188	10,188
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	2	2	2	605–772	17,400	17,616
Materials and Stores Supvr I	2.5	2	2	619–753	14,856	15,624
Personnel Asst I	2	2	2	589–717	15,648	16,416
Acctg Techn	2	2	2	589–717	16,876	17,183
Steno II	1.8	2	2	522–666	15,240	15,240
Account Clk II	2.9	3	3	484–589	20,215	20,610
Clk II	0.8	0.5	0.5	484–589	2,979	3,132
Clk Typist I	1	1	1	440–535	5,808	6,118
Reimbursement Services:						
Medical Tech Assist	1	1	1	753–959	10,980	10,980
Officer	1	1.8	1.8	753–915	18,390	18,760
Temporary help—storekeeper	0.2	0.3	0.3	(2,435)	4,872	4,872
Temporary help—ball park	0.3	0.3	0.3	(3,047)	3,780	3,780
Temporary help—farming & processing	0.4	0.4	0.4	(3,448)	3,710	3,710
TOTALS, AUTHORIZED POSITIONS	29.3	30.3	30.3	$322,402	$333,019	$338,445
TOTALS, AUTHORIZED POSITIONS	629.8	650.1	650.1	$7,580,848	$7,964,961	$8,105,594
GRAND TOTALS, AUTHORIZED POSITIONS	668.2	689.1	689.1	$8,024,051	$8,421,954	$8,567,244

† Salary ranges are those in effect as of June 30, 1973.

Parole and Re-entry Services:
a. One position reclassed from Parole Agent II.
b. Six positions reclassed from Parole Agent I.
c. One position reclassed from Clk-Typist II.
d. Reclassed from Sr Clk.

Medical Facility:
a. 1.2 Sgt's position reclassed to 1 Lieutenant.
b. Four Program Supvr II reclassed from Sgt.
c. Thirty-eight Program Supvr I reclassed from officer.
d. Physician and Surgeon II reclassed to staff psychiatrist.

Department of Corrections
CORRECTIONAL TRAINING FACILITY

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Central Facility:						
Institution Program:						
Security:				SALARY RANGE †		
Administrator	1	1	1	$1,453–1,767	$18,768	$19,710
Program Administrator	3	3	3	1,285–1,564	51,783	53,724
Capt	1	1	1	1,224–1,489	17,868	17,868
Lieutenant	13.9	16.3	16.3	1,007–1,224	231,218	234,828
Sgt	25.3	27.6	27.6	870–1,058	342,375	347,572
Officer	190	192	192	753–915	1,983,675	2,033,214
Supvr I	2.9	3	3	753–915	31,460	32,490
Clk II	1	1	1	484–589	7,068	7,068
Temporary Help—In-Service Trng	3.6	4.8	4.8	(44,709)	55,056	55,056
Temporary Help—Military leave	0.3	0.3	0.3	(3,025)	3,642	3,642
Temporary Help—Escapes and Emergencies	16.9	2.7	2.7	(210,970)	41,783	41,783
Temporary Help—Court Transportation	2	0.6	0.6	(24,945)	8,091	8,091
Temporary Help—Sick Leave	10.8	4.6	4.6	(135,610)	66,663	66,663
Temporary Help—Irrigation Crews	1.1	1.6	1.6	(13,727)	14,749	14,749
Temporary Help—Night Shift Differential	–	–	–	(37,753)	42,887	42,887
TOTALS, AUTHORIZED POSITIONS	272.8	259.5	259.5	$3,062,270	$2,917,086	$2,979,345
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	$849–1,317	$15,804	$15,804
Instructor—Culinary	–	1	1	849–1,317	10,188	10,716
Instructor—Meat Cutting	1	1	1	849–1,317	15,804	15,804
Food Mgr	1	1	1	1,058–1,285	15,420	15,420
Supvng Cook II	1	1	1	791–959	11,244	11,508
Supvng Cook I	5.4	5	5	683–830	46,974	47,996
Temporary Help—In-Service Training	0.1	0.1	0.1	1,108	1,266	1,266
Clothing:						
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Medical-Dental Services:						
Chief Medical Off	1	1	1	2,148–2,621	31,452	31,452
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon II	2	3	3	1,855–2,487	84,228	85,464
Dentist II	2.9	3	3	1,855–2,487	79,587	80,859
Lab Techn—clinical	0.8	1	1	893–1,031	11,244	11,796
Lab Techn—dental	0.9	1	1	830–1,007	11,464	12,036
Sr Medical Tech Asst	5	5	5	830–1,007	60,420	60,420
Medical Tech Asst	8.4	11.2	11.2	753–959	113,725	117,169
Officer	1	1	1	753–915	10,980	10,980
X-ray Techn	0.5	1	1	700–849	8,604	9,036
Clk Typist II	1	1	1	484–683	7,428	7,428
Temporary Help—Premium Medical	–	–	–	(108)	847	847
Housekeeping And Maintenance:						
Chief III	0.8	1	1	1,285–1,564	15,420	16,188
Instructor—Auto Mechanic	1	–	–	849–1,317	–	–
Chief Engr I	1	1	1	1,007–1,166	12,084	12,696
Fire Chief	1	1	1	959–1,166	13,992	13,992
Electrician Foreman	1.7	1	1	1,007–1,111	13,332	13,332
Plumber Foreman	1	1	1	1,007–1,111	13,332	13,332
Carpenter Foreman	1.2	1	1	959–1,058	15,804	15,804
Painter Foreman	1	1	1	959–1,058	12,390	12,696
Stationary Engr Foreman	4.8	5	5	959–1,058	61,104	62,256
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Locksmith	–	1	1	870–959	10,440	10,980
Laundry Supvr II	1.1	1	1	753–915	10,980	10,980
Officer	2	2	2	753–915	20,016	20,472
Materials & Stores Supvr II	1.2	2	2	717–870	19,374	20,320
Institution Firefighter	0.3	0.8	0.8	717–870	10,028	10,028
Laundry Supvr I	1	1	1	619–753	8,604	9,036
Temporary Help—Laundry	4.9	0.3	0.3	(3,697)	4,338	4,338
TOTALS, AUTHORIZED POSITIONS	60.0	61.4	61.4	$776,175	$827,441	$841,975

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections

CORRECTIONAL TRAINING FACILITY—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Treatment:						
Psychiatric Services:				SALARY RANGE †		
Staff Psychiatrist	0.7	1.5	1.5	$1,855–2,487	$36,597	$38,421
Counseling Services:						
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Counselor II	1.3	3	3	1,058–1,285	45,528	46,260
Counselor I	9.2	12	12	959–1,166	148,660	155,229
Records Off III	1	1	1	915–1,111	13,332	13,332
Records Off I	1.9	2	2	683–830	18,954	19,569
Sr Clk	1	1	1	589–717	8,332	8,604
Clk Typist II	3.9	4.4	4.4	484–683	30,359	31,016
Steno II	2	2	2	522–666	14,085	14,790
Temporary Help—Group Counseling	1.6	1.6	1.6	(14,548)	14,619	14,619
Academic Education:						
Supvr—Correctional Educ Program	1	1	1	1,317–1,603	19,236	19,236
Supvr—Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Teacher	1.4	1	1	849–1,317	15,804	15,804
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Sr Clk	1	1	1	589–717	8,604	8,604
Temporary Help—Teacher Trng	–	–	–	(4,534)	–	–
Vocational Education:						
Supvr	1	1	1	1,196–1,453	17,226	17,436
Instructor—Auto Mechanics	1	2	2	849–1,317	31,608	31,608
Instructor—Auto Body and Fender	1	1	1	849–1,317	12,531	13,170
Instructor—Printing	0.3	1	1	849–1,317	13,656	14,352
Instructor—Mach Shop Practices	1	1	1	849–1,317	15,804	15,804
Instructor—Welding	0.9	1	1	849–1,317	10,188	10,716
Instructor—Sheet Metal	1	1	1	849–1,317	15,804	15,804
Instructor—Landscaping Gardening	1	1	1	849–1,317	15,804	15,804
Instructor—Appliance Repair	–	1	1	849–1,317	14,352	15,072
Instructor—Electronic	–	1	1	849–1,317	14,352	15,072
Instructor—Industrial Arts	–	2	2	849–1,317	28,704	30,154
Leisure-time Activities:						
Teacher—Recr and Phys Educ	1	1	1	849–1,317	12,324	12,955
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	14,398	15,115
Chaplain—Jewish	0.2	0.4	0.4	1,058–1,285	5,597	5,780
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	39.4	50.9	50.9	$500,663	$658,690	$676,558
Administration:						
Supt III	1	1	1	$2,045–2,378	$28,536	$28,536
Dep Supt	1	1	1	1,682–2,045	21,996	23,088
Business Mgr	1	1	1	1,525–1,855	18,300	19,236
Acctg Off III	1.3	1	1	1,138–1,383	14,236	14,932
Procurement & Services Off II	1	1	1	1,031–1,254	13,440	14,120
Adm Asst I	1	1	1	937–1,196	11,244	11,796
Procurement & Services Off I	1	1	1	937–1,138	13,656	13,656
Warehouse Mgr I	0.9	1	1	791–959	11,288	11,508
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Secty I	1	1	1	700–849	10,188	10,188
Accountant I	0.9	2	2	700–849	18,588	18,996
Personnel Asst II	1	1	1	683–830	9,687	9,960
Sr Steno	2	2	2	605–772	17,616	17,616
Materials & Stores Supvr I	0.9	1	1	619–753	7,492	7,876
Personnel Asst I	1	1	1	589–717	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	3	3	3	589–717	25,812	25,812
Clk Typist II	3.3	3	3	484–683	19,622	20,259
Bookkeeping Mach Opr 1	1	1	1	484–589	7,068	7,068
Account Clk II	1.5	2	2	484–589	14,136	14,136
TOTALS, AUTHORIZED POSITIONS	25.8	27	27	$284,874	$290,553	$296,431
TOTALS, AUTHORIZED POSITIONS	398.0	398.8	398.8	$4,623,982	$4,693,770	$4,794,309

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections

CORRECTIONAL TRAINING FACILITY—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
North Facility:						
Institution Program:						
Security:				SALARY RANGE †		
Program Administrator	2	2	2	$1,285-1,564	$37,536	$37,536
Capt	1.1	1	1	1,224-1,489	17,868	17,868
Program Supvr III[a]	3.2	5.2	5.2	1,058-1,285	78,978	79,858
Lieutenant	6.7	5.4	5.4	1,007-1,224	75,032	76,526
Program Supvr II[a]	3.2	7.1	7.1	915-1,111	90,393	93,322
Sgt	11.1	8.5	8.5	870-1,058	104,913	105,894
Program Supvr I[a]	25.6	35.1	35.1	830-1,007	405,494	415,263
Officer	69.6	59.9	59.9	753-915	626,534	639,363
Supvr I	0.8	1	1	753-915	10,980	10,980
Temporary Help—In-Service Trng	2.2	1.8	1.8	(27,222)	21,269	21,269
Temporary Help—Military Leave	0.1	0.1	0.1	(1,778)	1,418	1,418
Temporary Help—Escapes and Emergencies	16.7	0.5	0.5	(208,472)	6,547	6,547
Temporary Help—Sick Leave Relief	6.3	2.7	2.7	(78,854)	50,338	50,338
Temporary Help—Night Shift Differential	–	–	–	(19,817)	21,508	21,508
TOTALS, AUTHORIZED POSITIONS	148.6	130.3	130.3	$1,736,734	$1,548,808	$1,577,690
Inmate Support:						
Feeding:						
Instructor—Baking	0.6	1	1	$849-1,317	$10,188	$10,716
Supvng Cook II	0.8	1	1	791-959	10,575	11,112
Supvng Cook I	1.8	2	2	683-830	18,360	18,780
Temporary Help—In-Service Trng	–	–	–	(213)	489	489
Clothing:						
Materials & Stores Supvr II	1	1	1	717-870	10,440	10,440
Housekeeping And Maintenance:						
Chief II	1	1	1	1,166-1,417	17,004	17,004
Electrician Foreman	1	1	1	1,007-1,111	12,802	13,332
Plumber Foreman	1	1	1	1,007-1,111	13,332	13,332
Utility Shops Supvr	1	1	1	1,007-1,111	13,332	13,332
Carpenter Foreman	1	1	1	959-1,058	12,696	12,696
Painter Foreman	1	1	1	959-1,058	12,696	12,696
Stationary Engr Foreman	2	2	2	959-1,058	25,137	25,392
Supvng Groundsman II	1	1	1	849-1,031	12,372	12,372
Locksmith	1	1	1	870-959	11,508	11,508
Supvng Groundsman I	–	1	1	772-937	9,264	9,720
Officer	1	–	–	753-915	–	–
TOTALS, AUTHORIZED POSITIONS	15.2	16	16	$184,200	$190,195	$192,921
Treatment:						
Counseling Services:						
Administrator	1	1	1	$1,453-1,767	$19,868	$20,864
Counselor II	1.4	2	2	1,058-1,285	28,917	29,586
Counselor I	5.7	7	7	959-1,166	88,060	90,669
Records Off II	1	1	1	791-959	11,508	11,508
Records Off I	0.9	1	1	683-830	9,060	9,501
Sr Steno	1	1	1	605-772	7,992	8,400
Clk Typist II	5	5	5	484-683	33,675	34,476
Steno II	1	1	1	522-666	7,620	7,620
Clk II	1	1	1	484-589	7,068	7,068
Temporary Help—Group Counseling	1.3	1.3	1.3	(14,363)	14,371	14,371
Academic Education:						
Supvr Correctional Educ	0.7	1	1	1,317-1,603	15,804	16,596
Teacher	1	1	1	849-1,317	15,804	15,804
Sr Clk	1	1	1	589-717	8,604	8,604
Vocational Education:						
Supvr	1	1	1	1,196-1,453	17,436	17,436
Instructor—Auto Mechanics[b]	1	2	2	849-1,317	27,600	28,176
Instructor—Electronics	1	1	1	849-1,317	15,804	15,804
Instructor—Dry Cleaning	1	1	1	849-1,317	15,804	15,804

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections
CORRECTIONAL TRAINING FACILITY—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Instructor—Household Appliance Repair	1	1	1	849–1,317	15,804	15,804
Instructor—Upholstering[c]	1	2	2	849–1,317	25,992	26,520
Instructor—Mill & Cabinet	1.1	1	1	849–1,317	15,804	15,804
Instructor—Painting[d]	0.3	1	1	849–1,317	15,804	15,804
Instructor—Offset Printing	0.1	1	1	849–1,317	12,372	13,008
Instructor—Masonry	0.8	1	1	849–1,317	10,188	10,716
Instructor—Mach Shop Practices	1	1	1	849–1,317	15,804	15,804
Instructor—Welding	1	1	1	849–1,317	15,804	15,804
Instructor—Shoe Making	1	1	1	849–1,317	15,804	15,804
Instructor—Landscape Gardening	0.7	1	1	849–1,317	11,796	12,372
Instructor—Mech Drawing	0.8	1	1	849–1,317	10,188	10,716
Leisure-time Activities:						
Teacher—Recr and Phys Educ	1	1	1	849–1,317	10,188	10,716
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	15,420	15,420
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	37.8	44.3	44.3	$479,626	$551,383	$561,999
Administration:						
Dep Supt	1	1	1	$1,682–2,045	$21,468	$22,536
Sr Steno	1	1	1	605–772	8,808	8,808
TOTALS, AUTHORIZED POSITIONS	2	2	2	$29,100	$30,276	$31,344
TOTALS, AUTHORIZED POSITIONS	203.6	192.6	192.6	$2,429,660	$2,320,662	$2,363,954
GRAND TOTALS, AUTHORIZED POSITIONS	601.6	591.4	591.4	$7,053,642	$7,014,432	$7,158,263

For footnotes see page 435.

Department of Corrections
DEUEL VOCATIONAL INSTITUTION

Reception And Diagnosis Program:				SALARY RANGE †		
Administrator	1	1	1	$1,453–1,767	$19,394	$20,354
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Counselor II	2	2	2	1,058–1,285	30,840	30,840
Counselor I	5.8	6	6	959–1,166	78,743	80,767
Records Off III	1	1	1	915–1,111	12,696	13,332
Officer	1	1	1	753–915	10,080	10,575
Records Off I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	2	2	2	589–753	16,736	17,140
Clk Typist II	6	6	6	484–683	43,803	44,127
Clk II	1	1	1	484–589	6,342	6,663
File Clk II	0.9	1	1	484–589	6,108	6,420
Temporary Help—Psychological Testing	–	0.3	0.3	(59)	2,793	2,793
TOTALS, AUTHORIZED POSITIONS	22.7	23.3	23.3	$264,618	$254,499	$259,975
Institution Program:						
Security:						
Administrator	0.9	1	1	$1,453–1,767	$17,436	$18,300
Program Administrator	3	3	3	1,285–1,564	57,048	57,048
Capt	2	2	2	1,224–1,489	34,764	35,504
Lieutenant	18.6	19.9	19.9	1,007–1,224	284,986	288,864
Sgt	38.8	40.4	40.4	870–1,058	507,846	511,156
Correctional Mgt Trainee II	0.8	1	1	830–1,007	12,084	12,084
Correctional Mgt Trainee I	1.8	2	2	791–959	22,928	23,016
Off	207.7	210.8	210.8	753–915	2,181,571	2,234,572
Clk Typist II	2	2	2	484–683	14,136	14,136
Clk II	1	1	1	484–589	7,068	7,068
Temporary Help—In-Service Trng	3	3	3	(34,369)	60,600	60,600
Temporary Help—Military Leave	0.2	0.2	0.2	(6,410)	2,628	2,628

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections

DEUEL VOCATIONAL INSTITUTION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Temporary Help—Escapes & Emergencies	0.9	0.9	0.9	SALARY RANGE † (105,008)	15,536	15,536
Temporary Help—Court Transportation	0.9	0.9	0.9	(36,717)	12,501	12,501
Temporary Help—Sick Leave Relief	8.2	8.2	8.2	(171,445)	136,961	136,961
Temporary Help—Night Shift Differential	–	–	–	(39,658)	48,470	48,470
Custodial Overtime	–	–	–	(–)	2,956	2,956
TOTALS, AUTHORIZED POSITIONS	289.8	296.3	296.3	$3,494,545	$3,419,519	$3,481,400
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	$849–1,317	$15,804	$15,804
Food Mgr	1	1	1	1,058–1,285	12,855	13,497
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	7	7	7	683–830	69,369	69,720
Butcher-meat Cutter II	1	1	1	683–830	9,960	9,960
Temporary Help—In-Service Trng	0.1	0.1	0.1	(578)	646	646
Clothing:						
Materials & Stores Supvr II	1	1	1	717–870	10,400	10,440
Medical-dental Services:						
Chief Medical Off	1	1	1	2,148–2,621	31,452	31,452
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon II	1.8	2	2	1,855–2,487	56,584	56,808
Dentist II	4	5	5	1,855–2,487	131,848	132,963
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Clinical Lab Technologist	–	1	1	893–1,033	10,714	11,251
Sr Medical Tech Asst	0.7	1	1	830–1,007	11,892	12,084
Pharmacist II	–	1	1	830–1,007	12,096	12,701
Medical Tech Asst	11.3	11	11	753–959	118,026	119,060
Off	1	1	1	753–915	10,980	10,980
X-ray Techn	1	1	1	700–849	9,150	9,606
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,428	7,428
Overtime—Premium Medical	–	–	–	(1,421)	2,398	2,398
Housekeeping and Maintenance:						
Chief III	0.8	1	1	1,285–1,564	18,768	18,768
Instructor—Dry Cleaning	1.1	1	1	849–1,317	10,188	10,716
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Fire Chief	1	1	1	959–1,166	13,992	13,992
Electrician Foreman	1.9	2	2	1,007–1,111	26,664	26,664
Plumber Foreman	1	1	1	1,007–1,111	13,332	13,332
Equipt Maint Foreman	1	1	1	983–1,084	12,478	13,008
Carpenter Foreman	0.8	1	1	959–1,058	12,084	12,696
Painter Foreman	0.8	1	1	959–1,058	12,696	12,696
Stationary Engr Foreman	5.9	6	6	959–1,058	74,886	75,564
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Locksmith	1	1	1	870–959	11,508	11,508
Supvng Groundsman I	1	1	1	772–937	11,244	11,244
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Officer	1.4	1	1	753–915	10,980	10,980
Materials & Stores Supvr II	0.8	1	1	717–870	10,320	10,440
Stationary Fireman	3.2	5	5	791–870	50,712	52,200
Institution Firefighter	0.3	0.8	0.8	717–870	10,016	10,016
Clk II	0.8	1	1	484–589	6,186	6,501
TOTALS, AUTHORIZED POSITIONS	62.7	68.9	68.9	$844,831	$926,440	$935,907
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	0.2	1	1	$1,855–2,487	$22,044	$23,148
Psychologist	0.7	1	1	1,196–1,453	17,436	17,436
Counseling Services:						
Administrator	1	1	1	1,453–1,767	21,204	21,204
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Instructor—Industrial Arts	1	1	1	849–1,317	15,615	15,804

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections

DEUEL VOCATIONAL INSTITUTION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Counselor II	4	4	4	1,058–1,285	61,680	61,680
Counselor I	7.8	8	8	959–1,166	109,046	110,181
Records Off III	0.7	1	1	915–1,111	10,980	11,508
Records Off I	1.2	1	1	683–830	9,416	9,882
Sr Steno	0.7	1	1	605–772	7,428	7,812
Sr Clk Typist	1.3	1	1	589–753	8,604	8,604
Clk Typist II	9.1	9	9	484–683	66,465	66,492
File Clk II	0.9	1	1	484–589	7,068	7,068
Temporary Help—Clerical	–	–	–	(–)	1,210	1,210
Academic Education:						
Supvr	1	1	1	1,317–1,603	19,236	19,236
Supvr	1	1	1	1,196–1,453	17,436	17,436
Teacher—High School	6	6	6	849–1,317	88,452	88,980
Teacher—Elementary	4	4	4	849–1,317	51,984	53,040
Teacher—Arts & Crafts	1	1	1	849–1,317	10,188	10,716
Officer	1.7	1	1	753–915	10,980	10,980
Vocational Education:						
Supvr	1	1	1	1,196–1,453	17,436	17,436
Instructor—Industrial Arts	1.1	3	3	849–1,317	36,180	37,236
Instructor—Power Plant Mechanics	0.8	1	1	849–1,317	15,804	15,804
Instructor—Airframe Mechanics	1	1	1	849–1,317	15,804	15,804
Instructor—Auto Mechanics	0.9	1	1	849–1,317	14,004	14,700
Instructor—Refrig. & Air Cond Repr	–	1	1	849–1,317	11,796	12,372
Instructor—Electrical	0.5	1	1	849–1,317	12,084	12,690
Instructor—Mill & Cabinet	1	1	1	849–1,317	15,804	15,804
Instructor—Upholstery *	0.9	–	–	849–1,317	–	–
Instructor—Auto Body & Fender	1	1	1	849–1,317	10,188	10,716
Instructor—Painting	1	1	1	849–1,317	15,804	15,804
Instructor—Mach Shop Practices	1	1	1	849–1,317	14,352	14,352
Instructor—Welding	1.3	2	2	849–1,317	25,992	26,520
Instructor—Sheet Metal Work	1	1	1	849–1,317	15,804	15,804
Instructor—Shoemaking	0.8	1	1	849–1,317	15,804	15,804
Instructor—Landscape Gardening	1	1	1	849–1,317	15,804	15,804
Sabbatical Leave Relief	1	–	–	($11,123)	–	–
Leisure-time Activities:						
Teacher	2	2	2	849–1,317	29,692	30,156
Officer	1	1	1	753–915	10,665	10,980
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	15,420	15,420
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	64.6	68	68	$862,125	$897,333	$908,047
Work Furlough:						
Institution Services:						
Sgt	1.6	1.6	1.6	$870–1,058	$18,818	$19,124
Officer	1.6	1.6	1.6	753–915	16,274	16,326
TOTALS, AUTHORIZED POSITIONS	3.2	3.2	3.2	$36,102	$35,092	$35,450
Administration:						
Supt III	1	1	1	$2,045–2,378	$28,536	$28,536
Business Mgr	1.3	1	1	1,525–1,855	22,260	22,260
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Procurement & Services Off II	1	1	1	1,031–1,254	15,048	15,048
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Officer	1	1	1	753–915	10,980	10,980
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Accountant I	2	2	2	700–849	20,321	20,376
Personnel Asst II	1	1	1	683–830	9,264	9,726
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Personnel Asst I	1.5	2	2	589–717	15,020	15,757
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	2	2	2	484–683	13,326	13,839
Account Clk II	2.1	2.1	2.1	484–589	14,736	14,736

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections
DEUEL VOCATIONAL INSTITUTION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help—Mail Room	0.3	0.3	0.3	(1,047)	1,955	1,955
TOTALS, AUTHORIZED POSITIONS	19.2	19.4	19.4	$216,470	$216,006	$217,773
TOTALS, AUTHORIZED POSITIONS	439.5	455.8	455.8	$5,454,073	$5,494,390	$5,578,577
GRAND TOTALS, AUTHORIZED POSITIONS	462.2	479.1	479.1	$5,718,691	$5,748,889	$5,838,552

* Transferred to Correctional Training Facility.

Department of Corrections
MEN'S COLONY

Institution Program:						
Security:				SALARY RANGE †		
Administrator	1	1	1	$1,453–1,767	$21,204	$21,204
Capt	2	2	2	1,224–1,489	34,557	35,330
Program Supvr III[a]	0.7	2	2	1,058–1,285	29,644	30,352
Lieutenant	21.9	21	21	1,007–1,224	305,038	306,340
Program Supvr II[a]	0.8	3	3	915–1,111	39,062	40,133
Sgt	43.2	42	42	870–1,058	528,126	531,600
Program Supvr I[a]	4.1	15	15	830–1,007	182,138	187,965
Correctional Mgt Trainee I	1	1	1	791–959	11,420	11,508
Officer	237.7	227.4	227.4	753–915	2,406,242	2,445,136
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	2	2	2	484–683	14,136	14,136
Steno II	1	1	1	522–666	7,620	7,620
Temporary help—in-service trng	7.1	6.6	6.6	(70,425)	83,573	83,573
Temporary help—military leave	1.1	1.1	1.1	(10,842)	13,406	13,406
Temporary help—escapes & emergencies	3.7	1.6	1.6	(36,545)	22,592	22,592
Temporary help—national guard	0.1	0.1	0.1	(848)	1,092	1,092
Temporary help—sick leave relief	23.9	9.2	9.2	(239,613)	158,999	158,999
Temporary help—night shift differential	–	–	–	(61,163)	58,718	58,718
TOTALS, AUTHORIZED POSITIONS	352.3	337	337	$3,909,982	$3,926,375	$3,978,512
Inmate Support:						
Feeding:						
Instructor—baking	1	1	1	$849–1,317	$12,584	$13,224
Food Mgr	1	1	1	1,058–1,285	15,420	15,420
Supvng Cook II	1	1	1	791–959	10,980	11,508
Supvng Cook I	8.8	9	9	683–830	89,601	89,640
Temporary help—in-service trng	0.2	0.3	0.3	(1,284)	3,614	3,614
Clothing:						
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Medical-dental Services:						
Chief Medical Off	1	1	1	2,148–2,621	31,452	31,452
Dentist III	1	1	1	1,947–2,611	29,844	29,844
Physician & Surgeon II	4.2	4	4	1,855–2,487	115,056	115,056
Dentist II	3.5	4	4	1,855–2,487	111,360	111,917
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Nurse-anesthetist	0.9	1	1	1,031–1,254	12,372	13,008
Supvng Nurse II	1.1	1	1	983–1,196	11,796	12,372
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Registered Nurse III	2	2	2	893–1,084	26,016	26,016
Lab Techn	0.9	1	1	830–1,007	11,652	12,084
Sr Medical Tech Asst	4	4	4	830–1,007	48,336	48,336
Surgical Nurse I	1	1	1	810–983	11,796	11,796
Medical Tech Asst[b]	9.2	9.2	9.2	753–959	98,911	99,463
Officer	7.8	8	8	753–915	85,802	86,625
Sr X-ray Techn	1	1	1	734–893	10,716	10,716

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 424.

Department of Corrections
MEN'S COLONY—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Steno	1	1	1	605–772	8,808	8,808
Dental Asst[b]	–	1	1	535–651	6,582	6,906
Temporary help—premium medical	–	–	–	(15,200)	6,334	6,334
Housekeeping And Maintenance:						
Chief III	1	1	1	1,285–1,564	18,768	18,768
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Supvr	1	1	1	1,007–1,166	13,992	13,992
Fire Chief	1	1	1	959–1,166	11,940	12,543
Electrician Foreman	2	2	2	1,007–1,111	26,664	26,664
Plumber Foreman	2	2	2	1,007–1,111	26,664	26,664
Equipt Maint Foreman	1	1	1	983–1,084	13,008	13,008
Carpenter Foreman	1	1	1	959–1,058	12,696	12,696
Painter Foreman	1	1	1	959–1,058	12,696	12,696
Stationary Engr Foreman	3	3	3	959–1,058	38,088	38,088
Water & Sewage Plant Supvr	2	2	2	915–1,007	24,168	24,168
Locksmith	2	2	2	870–959	23,016	23,016
Stationary Engr I	5.8	6	6	870–959	68,344	69,048
Supvng Groundsman I	1	1	1	772–937	11,244	11,244
Officer	2	2	2	753–915	21,960	21,960
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Institution Firefighter	0.3	0.8	0.8	717–870	11,196	11,188
Building Maint Man	1	1	1	734–810	9,720	9,720
Materials & Stores Supvr I	1	1	1	619–753	8,570	9,000
TOTALS, AUTHORIZED POSITIONS	84.7	87.3	87.3	$1,191,524	$1,187,198	$1,194,034
Treatment:						
Psychiatric Services:						
Asst Supt	1	1	1	$2,255–2,622	$31,464	$31,464
Chief Psychiatrist[f]	0.9	1	1	2,148–2,621	31,332	31,332
Sr Psychiatrist[g]	3.3	4	4	2,045–2,611	119,376	119,376
Staff Psychiatrist[c e g]	3.2	4	4	1,855–2,487	106,128	107,232
Psychologist[c]	0.9	1	1	1,196–1,453	14,352	15,048
Psychologist	4.8	5	5	1,196–1,453	84,096	84,792
Counselor III	1	1	1	1,166–1,417	16,324	17,004
Counselor II	7	8	8	1,058–1,285	119,965	121,272
Supvng Psychiatric Nurse	1	1	1	983–1,196	14,352	14,352
Counselor I	2.3	2	2	959–1,166	27,984	27,984
Registered Nurse III	0.8	1	1	893–1,084	11,328	11,883
Sr Occupational Therapist	0.9	1	1	893–1,084	11,156	11,704
Medical Tech Asst	15.6	20.4	20.4	753–959	207,397	213,118
Officer	11	11	11	753–915	114,542	116,418
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II[d]	1	2	2	484–683	14,496	14,849
Steno II	6.5	7	7	522–666	49,072	50,786
Counseling Services:						
Administrator	1	1	1	1,453–1,767	19,710	20,694
Program Administrator	4	4	4	1,285–1,564	73,797	75,072
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Counselor II	3	3	3	1,058–1,285	46,260	46,260
Counselor I	6	6	6	959–1,166	81,996	82,605
Records Off III	1	1	1	915–1,111	13,332	13,332
Records Off II	1	1	1	791–959	11,508	11,508
Records Off I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	12.2	14	14	484–683	96,471	98,352
Steno II	2	2	2	522–666	15,240	15,240
File Clk II	1.8	1	1	484–589	7,068	7,068
Temporary help—group counseling	–	0.4	0.4	–	5,060	5,060
Academic Education:						
Supvr	1	1	1	1,317–1,603	19,512	19,512
Supvr	1	1	1	1,196–1,453	17,436	17,436
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Officer	1	1	1	753–915	10,980	10,980

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 424.

Department of Corrections
MEN'S COLONY—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Vocational Education:				SALARY RANGE †		
Supvr	1	1	1	1,196–1,453	17,436	17,436
Instructor—industrial arts[h]	–	2	2	849–1,317	28,704	30,139
Instructor—auto mechanics	1	1	1	849–1,317	15,804	15,804
Instructor—electronics	1	1	1	849–1,317	15,804	15,804
Instructor—dry cleaning	1	1	1	849–1,317	15,804	15,804
Instructor—upholstering	1	1	1	849–1,317	14,584	15,300
Instructor—furn ref and repr	1	1	1	849–1,317	15,804	15,804
Instructor—mach shop	1	1	1	849–1,317	15,804	15,804
Instructor—welding	1	1	1	849–1,317	15,804	15,804
Instructor—sheet metal	1	1	1	849–1,317	15,489	15,804
Instructor—shoemaking	1	1	1	849–1,317	14,700	15,426
Instructor—landscape gardening	1	1	1	849–1,317	15,804	15,804
Instructor—mech drawing	1	1	1	849–1,317	15,804	15,804
Instructor—sewing mach repr	0.8	1	1	849–1,317	10,188	10,716
Leisure-time Activities:						
Teacher—phys educ and recr	2	2	2	849–1,317	31,608	31,608
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	15,420	15,420
Chaplain—Jewish	0.2	0.2	0.2	1,058–1,285	3,055	3,055
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	118.2	131	131	$1,573,211	$1,741,518	$1,765,237
Inmate Employment:						
Work Projects-cooperating Agencies:						
Camp Supervision:						
Sgt	1	1	1	$870–1,058	$12,696	$12,696
Temporary help—camp operations	–	0.2	0.2	–	2,656	2,656
Temporary help—emergency fire suppression	0.8	–	–	(7,756)	–	–
TOTALS, AUTHORIZED POSITIONS	1.8	1.2	1.2	$20,382	$15,352	$15,352
Administration:						
Warden	1	1	1	$2,148–2,378	$28,413	$28,536
Business Mgr	1	1	1	1,525–1,855	22,260	22,260
Acctg Off III	0.9	1	1	1,138–1,383	16,398	16,596
Procurement & Services Off II	1	1	1	1,031–1,254	15,048	15,048
Admin Asst	1	1	1	937–1,138	11,244	11,796
Procurement & Services Off I	1	1	1	937–1,138	13,656	13,656
Warehouse Mgr I	1	1	1	791–959	10,280	10,800
Materials & Stores Supvr II	2	2	2	717–870	20,880	20,880
Secty I	1	1	1	700–849	9,993	10,188
Accountant I	1	1	1	700–849	10,188	10,188
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	2	2	2	605–772	17,616	17,616
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Personnel Asst I	2	2	2	589–717	15,672	16,032
Sr Account Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	3	3	3	589–717	25,712	25,812
Clk Typist II	0.9	1	1	484–683	6,212	6,528
Steno II	1	1	1	522–666	7,620	7,620
Bookkeeping Mach Opr II	1	1	1	535–651	7,492	7,812
Bookkeeping Mach Opr I	1.8	1	1	484–589	7,068	7,068
Account Clk II	1.2	2	2	484–589	12,968	13,384
TOTALS, AUTHORIZED POSITIONS	26.8	27	27	$282,216	$286,320	$289,420
GRAND TOTALS, AUTHORIZED POSITIONS	583.8	583.5	583.5	$6,977,315	$7,156,763	$7,242,555

† Salary ranges are those in effect as of June 30, 1973.

[a] Reclassification to Program Supvr.
[b] 1 Medical Tech Asst reclassed to Dental Asst.
[c] 1 Staff Psychiatrist reclassed to Staff Psychologist-clinical.
[d] 1 position transferred from Departmental Administration.
[e] 1 position transferred from Institution for Men.
[f] Reclassified from Sr Psychiatrist.
[g] 1 Sr Psychiatrist reclassed from Staff Psychiatrist.
[h] Transferred from Departmental Administration.

Department of Corrections
STATE PRISON AT SAN QUENTIN

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institution Program:						
Security:				SALARY RANGE †		
Staff Psychiatrist	–	0.5	0.5	$1,855–2,487	$11,130	$11,682
Administrator	1	1	1	1,453–1,767	21,204	21,204
Program Administrator	0.7	1	1	1,285–1,564	17,943	18,768
Capt	1	1	1	1,224–1,489	16,620	17,404
Lieutenant	20.4	21.6	21.6	1,007–1,224	312,417	315,550
Counselor I	1.2	4	4	959–1,166	52,504	54,426
Sgt	46	57.4	57.4	870–1,058	704,566	716,754
Correctional Mgt Trainee I	0.8	1	1	791–959	11,508	11,508
Officer	269.3	314.5	314.5	753–915	3,251,843	3,339,213
Sr Steno	1	1	1	605–772	8,808	8,808
Clk II	3	3	3	484–589	21,204	21,204
Temporary Help—In-Service Trng	4.7	4.1	4.1	(51,843)	54,717	54,717
Temporary Help—Military Leave	0.4	1.2	1.2	(4,850)	17,088	17,088
Temporary Help—Escapes & Emergencies	12	3	3	(132,172)	71,335	71,335
Temporary Help—Sick Leave	24.2	13.6	13.6	(266,687)	229,561	229,561
Temporary Help—Trial of Inmates	3.3	1.5	1.5	(36,173)	21,758	21,758
Temporary Help—Adult Authority	1.7	1	1	(18,839)	17,170	17,170
Temporary Help—Custody	–	–	–	–	8,250	8,250
Temporary Help—Night Shift Differential	–	–	–	(59,005)	59,980	59,980
TOTALS, AUTHORIZED POSITIONS	390.7	430.4	430.4	$4,225,654	$4,909,606	$5,016,380
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	$849–1,317	$15,804	$15,804
Instructor—Meat Cutting	1	1	1	849–1,317	13,772	14,468
Food Mgr	1	1	1	1,058–1,285	13,332	13,992
Supvng Cook II	2	2	2	791–959	22,488	23,016
Supvng Cook I	7.5	8	8	683–830	76,326	77,651
Temporary Help—In-Service Trng	0.2	0.2	0.2	(3,128)	2,870	2,870
Clothing:						
Officer	1	1	1	753–915	10,980	10,980
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Medical-dental Services:						
Chief Medical Off	1	1	1	2,148–2,621	30,712	31,332
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon II	4.1	4.5	4.5	1,855–2,487	127,290	127,290
Dentist II	2	3	3	1,855–2,487	76,380	77,493
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Nurse-anesthetist	1	1	1	1,031–1,254	12,372	13,008
Supvng Nurse II	1	1	1	983–1,196	14,352	14,352
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Registered Nurse III	4	6	6	893–1,084	73,040	74,520
Sgt	1	1	1	870–1,058	12,594	12,696
Sr Medical Tech Asst	6	7.4	7.4	830–1,007	89,424	90,270
Supvng Clk II	1	1	1	791–959	11,508	11,508
Medical Tech Asst	15.9	22.6	22.6	753–959	228,481	234,801
Officer	11.8	12	12	753–915	122,756	127,160
Sr X-ray Techn	1	1	1	734–893	10,716	10,716
Sr Steno	1	1	1	605–772	8,808	8,808
Temporary Help—Premium Overtime	–	–	–	(6,571)	–	–
Temporary Help—Overtime	–	–	–	(19,970)	7,300	7,300
Housekeeping and Maintenance:						
Chief III	1	1	1	1,285–1,564	18,768	18,768
Chief Engr I	0.9	1	1	1,007–1,166	13,226	13,882
Supvr	1	1	1	1,007–1,166	13,992	13,992
Fire Chief	0.8	1	1	959–1,166	12,908	13,552
Electrician Foreman	2	2	2	1,007–1,111	26,664	26,664
Plumber Foreman	1	1	1	1,007–1,111	13,332	13,332

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections

STATE PRISON AT SAN QUENTIN—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Equipt Maint Foreman	1	1	1	983–1,084	13,008	13,008
Carpenter Foreman	4.8	5	5	959–1,058	61,152	62,307
Painter Foreman	1	1	1	959–1,058	12,696	12,696
Stationary Engr Foreman	3	3	3	959–1,058	37,935	38,088
Sgt	2	2	2	870–1,058	25,392	25,392
Supvng Groundsman II	0.9	1	1	849–1,031	12,180	12,372
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Heavy Equipt Mechanic	1	1	1	893–983	11,796	11,796
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Officer	5.5	6	6	753–915	63,936	64,392
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Institution Firefighter	0.3	0.8	0.8	717–870	8,355	8,355
Temporary Help—Laundry	0.2	0.2	0.2	(2975)	3,670	3,670
Temporary Help—Special Repairs	–	–	–	(17,818)	–	–
TOTALS, AUTHORIZED POSITIONS	98.9	112.7	112.7	$1,323,947	$1,447,195	$1,469,181
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	$2,148–2,621	$31,452	$31,452
Staff Psychiatrist	1.9	2	2	1,855–2,487	58,248	58,248
Psychologist	1.6	2.4	2.4	1,196–1,453	41,496	42,195
Counselor II	2.7	3	3	1,058–1,285	43,959	45,122
Counselor I	0.7	1	1	959–1,166	12,492	13,120
Supvng Clk I	1	1	1	683–830	9,960	9,960
Clk Typist II	1.8	2	2	484–683	13,035	13,650
Steno II	1.9	2	2	522–666	14,910	15,240
Clk II	0.9	1	1	484–589	5,958	6,264
Temporary Help—Psychiatric Services	0.7	0.7	0.7	(16,132)	20,865	20,865
Counseling Services:						
Administrator	1	1	1	1,453–1,767	21,204	21,204
Counselor III	1.8	2	2	1,166–1,417	33,532	34,008
Counselor II	2.1	3	3	1,058–1,285	45,589	46,260
Counselor I	13.3	19	19	959–1,166	238,383	245,359
Records Off III	0.8	1	1	915–1,111	13,332	13,332
Records Off II	1	1	1	791–959	11,508	11,508
Officer	3	3	3	753–915	32,400	32,940
Records Off I	1.3	2	2	683–830	18,156	18,564
Sr Steno	1.2	1	1	605–772	8,754	8,808
Sr Clk	2.3	2	2	589–717	17,208	17,208
Clk Typist II[b]	9.8	16	16	484–683	103,678	106,520
Steno II	1.4	2	2	522–666	14,521	15,210
Clk II	3	6	6	484–589	34,498	37,087
Temporary Help—Clerical	–	–	–	–	1,210	1,210
Academic Education:						
Supvr	0.2	1	1	1,317–1,603	19,044	19,044
Teacher	0.2	3	3	849–1,317	30,564	32,111
Supvng Librarian	0.6	1	1	983–1,196	11,796	12,372
Officer	2	1	1	753–915	10,980	10,980
Temporary Help—Music Teacher	–	–	–	(1,187)	–	–
Temporary Help—Overtime	–	–	–	(375)	–	–
Vocational Education:						
Supvr	1	1	1	1,196–1,453	17,436	17,436
Instructor—Industrial Arts[a]	1.5	2	2	849–1,317	30,156	30,873
Instructor—Bookbinding	1	1	1	849–1,317	15,804	15,804
Instructor—Painting	1	1	1	849–1,317	15,804	15,804
Instructor—Offset	1	1	1	849–1,317	15,804	15,804
Instructor—Plumbing	1	1	1	849–1,317	15,804	15,804
Instructor—Machine Shop	0.8	1	1	849–1,317	15,804	15,804
Instructor—Sheet Metal	1	1	1	849–1,317	15,804	15,804
Instructor—Shoemaking	1	1	1	849–1,317	10,188	10,716
Instructor—Dental Technology	1	1	1	849–1,317	15,804	15,804
Instructor—Landscape Gardening	1	1	1	849–1,317	15,804	15,804
Instructor—Vocational Nursing[a]	1	2	2	849–1,317	27,201	28,564
Instructor—Typewriter Repair	1	1	1	849–1,317	15,804	15,804

† Salary ranges are those in effect as of June 30, 1973.

Department of Corrections
STATE PRISON AT SAN QUENTIN—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Instructor—Baking	0.9	1	1	849–1,317	15,804	15,804
Instructor—Welding[a]	–	1	1	849–1,317	14,352	15,069
Instructor—Dry Cleaning[a]	–	1	1	849–1,317	14,352	15,070
Instructor—Data Processing[a]	–	1	1	849–1,317	14,352	15,070
Temporary Help—Instructor	–	–	–	(3,024)	–	–
Leisure-time Activities:						
Teacher	1	1	1	849–1,317	15,804	15,804
Sgt	1	1	1	870–1,058	12,696	12,696
Religion:						
Chaplain—Catholic	1	2	2	1,058–1,285	28,116	28,752
Chaplain—Jewish	–	0.3	0.3	1,058–1,285	4,451	4,674
Chaplain—Protestant	2	2	2	1,058–1,285	30,840	30,840
TOTALS, AUTHORIZED POSITIONS	78.4	106.4	106.4	$909,890	$1,296,716	$1,323,445
Work Furlough:						
Institution Services:						
Officer	2	–	–	753–915	–	–
TOTALS, AUTHORIZED POSITIONS	2	–	–	$23,007	–	–
Short-term Treatment:						
Institution Services:						
Officer	1	1	1	$753–915	$10,980	$10,980
TOTALS, AUTHORIZED POSITIONS	1	1	1	$10,910	$10,980	$10,980
Administration:						
Warden	1	1	1	2,255–2,379	28,548	28,548
Business Mgr	1	1	1	1,525–1,855	22,260	22,260
Administrator	1	1	1	1,453–1,767	21,204	21,204
Program Administrator	1.1	1	1	1,285–1,564	18,768	18,768
Acctg Off III	0.7	1	1	1,138–1,383	13,656	14,352
Procurement & Services Off II	1	1	1	1,031–1,254	15,048	15,048
Acctg Off II	1	1	1	937–1,138	13,062	13,656
Warehouse Mgr II	1	1	1	870–1,058	12,696	12,696
Business Service Asst	1.2	1	1	772–937	10,200	10,710
Officer	4.4	3	3	753–915	31,034	31,491
Materials & Stores Supvr II	2	2	2	717–870	20,880	20,880
Property Clk II	1	1	1	717–870	10,440	10,440
Secty I	1	1	1	700–849	10,188	10,188
Accountant I	1.9	2	2	700–849	19,338	19,797
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	0.6	1	1	605–772	7,260	7,620
Sr Clk Typist	1	1	1	589–753	8,048	8,404
Personnel Asst I	1	1	1	589–717	8,604	8,604
Acctg Techn	2	2	2	589–717	17,208	17,208
Clk Typist II	3.6	4.6	4.6	484–685	28,532	29,267
Steno II	2.7	2	2	522–666	15,240	15,240
Bookkeeping Mach Opr II	1	1	1	535–651	7,188	7,556
Bookkeeping Mach Opr I	1	1	1	484–589	6,690	7,014
Temporary Help—Overtime	–	–	–	(3,193)	–	–
TOTALS, AUTHORIZED POSITIONS	33.2	32.6	32.6	$312,438	$356,052	$360,911
GRAND TOTALS, AUTHORIZED POSITIONS	604.2	683.1	683.1	$6,805,846	$8,020,549	$8,180,897

† Salary ranges are those in effect as of June 30, 1973.

San Quentin:
a. Five vocational instructors transferred from Departmental Administration.
b. Two Clk-Typist II transferred from Departmental Administration.

Sierra Conservation Center:
a. 0.8 Clk-Typist II transferred from Institution Administration.
b. One Officer transferred to medical and reclassed to Medical Tech Asst.
c. One Clk-Typist II transferred from Treatment to Medical and reclassed to Steno II.
d. One Program Administrator and one Clk-Typist II transferred from Camp Supvr.
e. One Clk-Typist II transferred to Institution Administration.
f. Administration of Southern Conservation Camp transferred to Sierra Consv. Center.

Department of Corrections
STATE PRISON AT FOLSOM

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institution Program:						
Security:				SALARY RANGE †		
Administrator	0.9	1	1	1,453–1,767	17,436	18,300
Program Administrator	1	1	1	1,285–1,564	18,768	18,768
Capt	1	1	1	1,224–1,489	17,172	17,868
Lieutenant	13.5	14.4	14.4	1,007–1,224	206,699	209,515
Sgt	38.6	39.2	39.2	870–1,058	491,773	494,794
Officer[a]	245.3	247.7	247.7	753–915	2,592,628	2,643,706
Sr Clk	2	2	2	589–717	17,208	17,208
Clk Typist II	1	1	1	484–683	7,068	7,068
Clk II	1	1	1	484–589	7,068	7,068
Temporary Help—In-Service Trng	3.9	3.1	3.1	(42,936)	44,930	44,930
Temporary Help—Military Leave	0.4	0.1	0.1	(4,733)	3,079	3,079
Temporary Help—Escapes & Emergencies	2.7	1.6	1.6	(29,715)	23,402	23,402
Temporary Help—Sick Leave Relief	21.5	9.4	9.4	(236,540)	146,291	146,291
Temporary Help—Night Shift Differential	–	–	–	–	48,470	48,470
TOTALS, AUTHORIZED POSITIONS	332.8	322.5	322.5	$3,633,993	$3,641,992	$3,700,467
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,058–1,285	15,420	15,420
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	7.5	8.2	8.2	683–830	80,712	81,166
Baker II	1	1	1	683–830	9,960	9,960
Butcher-meat Cutter II	1	1	1	683–830	9,960	9,960
Temporary Help—In-Service Training	–	0.1	0.1	–	326	326
Clothing:						
Shoemaker	1	1	1	753–915	10,980	10,980
Officer	0.9	1	1	753–915	9,609	10,080
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Medical-dental Services:						
Chief Medical Off	1	1	1	2,148–2,621	31,332	31,332
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon II	2	2	2	1,855–2,487	55,240	55,464
Dentist II	1.4	2	2	1,855–2,487	54,120	54,120
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Supvng Nurse II	0.6	1	1	983–1,196	11,796	12,372
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Clinical Lab Tech	–	1	1	893–1,031	10,716	11,244
Sgt	1	1	1	870–1,058	12,696	12,696
Sr Medical Tech Asst	4	4	4	830–1,007	48,336	48,336
Medical Tech Asst	9.8	10	10	753–959	106,311	108,268
X-ray Tech	–	1	1	700–849	8,400	8,808
Officer	5.8	6	6	753–915	64,080	65,070
Optometrist	0.2	0.2	0.2	–	2,530	2,530
Overtime—Premium Medical	–	–	–	(18,816)	5,460	5,460
Housekeeping And Maintenance:						
Chief III	1	1	1	1,285–1,564	18,768	18,768
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Supvr	–	1	1	1,007–1,166	12,084	12,696
Fire Chief	1	1	1	959–1,166	13,992	13,992
Electrician Foreman	2	2	2	1,007–1,111	26,664	26,664
Plumber Foreman	2	2	2	1,007–1,111	26,664	26,664
Utility Shops Supvr	1.9	1	1	1,007–1,111	12,084	12,696
Equipt Maint Foreman	1	1	1	983–1,084	13,008	13,008
Carpenter Foreman	1.9	2	2	959–1,058	24,636	25,239
Painter Foreman	0.7	1	1	959–1,058	11,508	12,084
Stationary Engr Foreman	1.9	2	2	959–1,058	25,341	25,392
Supvng Groundsman II	0.8	1	1	849–1,031	10,584	11,112
Water & Sewage Plant Supvr	–	1	1	915–1,007	10,980	11,508
Heavy Equipt Mechanic	1	1	1	893–983	11,796	11,796
Locksmith	1	1	1	870–959	11,508	11,508

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections
STATE PRISON AT FOLSOM—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Stationary Engr 1	1.9	2	2	870–959	21,993	22,532
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Laundry Supvr II	1	1	1	753–915	10,890	10,980
Officer	4.8	4	4	753–915	43,650	43,920
Stationary Fireman	–	5	5	791–870	47,460	49,800
Institution Firefighter	–	0.8	0.8	717–870	9,476	9,476
Laundry Supvr I	1	1	1	619–753	8,036	8,434
TOTALS, AUTHORIZED POSITIONS	70.1	81.3	81.3	$899,403	$1,025,570	$1,038,325
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	0.8	1	1	2,148–2,621	31,332	31,332
Psychologist	0.2	1	1	1,196–1,453	17,436	17,436
Medical Tech Asst	5	5	5	753–959	50,520	53,010
Officer	0.5	1	1	753–915	10,980	10,980
Counseling Services:						
Administrator	1	1	1	1,453–1,767	19,236	20,184
Counselor III	1	1	1	1,166–1,417	16,460	17,004
Counselor II	2.4	3	3	1,058–1,285	44,576	45,772
Counselor I	6.9	14	14	959–1,166	176,592	181,236
Records Off III	1	1	1	915–1,111	13,332	13,332
Records Off II	1	1	1	791–959	11,508	11,508
Records Off I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	4	4	4	589–753	32,910	33,272
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	5.8	9	9	484–683	63,365	65,070
Typewriter Opr	1	1	1	535–651	7,524	7,812
Clk II	1	1	1	484–589	7,068	7,068
File Clk II	1	1	1	484–589	7,068	7,068
Temporary Help—Group Counseling	1.9	1.1	1.1	(80,958)	23,373	23,373
Academic Education:						
Supvr	1.1	1	1	1,317–1,603	15,804	16,596
Sr Librarian	1	1	1	849–1,031	12,372	12,372
Officer[a]	1.5	2	2	753–915	21,960	21,960
Vocational Education:						
Supvr	1	1	1	1,196–1,453	17,016	17,436
Instructor—Auto Body & Fender	1	1	1	849–1,317	15,804	15,804
Instructor—Electronics	1	1	1	849–1,317	15,804	15,804
Instructor—Printing	1	1	1	849–1,317	15,804	15,804
Instructor—Sheet Metal	1	1	1	849–1,317	15,804	15,804
Instructor—Offset Prtg	1	1	1	849–1,317	15,804	15,804
Instructor—Industrial Arts	1	1	1	849–1,317	15,804	15,804
Leisure-time Activities:						
Teacher—Recr & Phys Educ	1	1	1	849–1,317	15,804	15,804
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	15,420	15,420
Chaplain—Jewish	0.2	0.2	0.2	1,058–1,285	2,539	2,666
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	50.3	62.3	62.3	$612,356	$763,003	$776,519
Administration:						
Warden	1	1	1	2,148–2,378	24,643	25,883
Business Mgr	1	1	1	1,525–1,855	22,260	22,260
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Procurement & Services Off II	1	1	1	1,031–1,254	14,758	15,048
Adm Asst I	1	1	1	937–1,196	11,244	11,796
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Warehouse Mgr II	1	1	1	870–1,058	12,696	12,696
Materials & Stores Supvr II	1.6	2	2	717–870	19,152	19,590
Accountant I	1	1	1	700–849	10,188	10,188
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Personnel Asst I	1	1	1	589–717	8,604	8,604

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections
STATE PRISON AT FOLSOM—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Acctg Techn	3	3	3	589–717	25,812	25,812
Clk Typist II	1.2	1.3	1.3	484–683	8,454	8,908
Clk II	1	1	1	484–589	6,058	6,368
TOTALS, AUTHORIZED POSITIONS	18.8	19.3	19.3	$224,048	$221,493	$224,777
GRAND TOTALS, AUTHORIZED POSITIONS	472	485.4	485.4	$5,369,800	$5,652,058	$5,740,088

Department of Corrections
INSTITUTION FOR WOMEN

Reception And Diagnosis Program:				SALARY RANGE †		
Program Administrator	1	1	1	1,285–1,564	16,596	17,436
Counselor II	1	1	1	1,058–1,285	15,420	15,420
Counselor I	3	3	3	959–1,166	40,945	41,591
Records Off II	1.1	1	1	791–959	10,320	10,845
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	3	3	3	484–683	22,044	22,284
TOTALS, AUTHORIZED POSITIONS	11.1	11	11	$119,511	$122,737	$124,988
Institution Program:						
Security:						
Administrator	1	1	1	1,453–1,767	19,552	20,524
Program Administrator	1	1	1	1,285–1,564	16,596	17,436
Supvr IV	0.8	1	1	1,224–1,489	15,996	16,800
Lieutenant[a]	1.6	2	2	1,007–1,224	28,680	29,376
Supvr III[a]	8.2	8	8	1,007–1,224	112,200	115,101
Program Supvr II[d]	–	1	1	915–1,111	12,084	12,688
Sgt[b d]	4.6	4	4	870–1,058	50,454	51,193
Supvr II	8.5	9.3	9.3	870–1,058	109,798	113,353
Program Supvr I	2.3	18.4	18.4	830–1,007	202,032	212,134
Officer[b c d]	40.4	36.7	36.7	753–915	376,839	384,545
Supvr I[c]	64.3	58.7	58.7	753–915	603,078	621,645
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Watchman	–	5.6	5.6	509–619	34,985	36,758
Clk II	1	1	1	484–589	6,134	6,447
Telephone Opr	1	1	1	484–589	6,238	6,555
Temporary help—in-service trng	1.7	1.4	1.4	(19,068)	20,187	20,187
Temporary help—escapes & emergencies	1.5	0.2	0.2	(16,663)	2,770	2,770
Temporary help—sick leave	3.6	3.2	3.2	(40,143)	52,159	52,159
Temporary help—shift differential	–	–	–	(18,539)	22,413	22,413
TOTALS, AUTHORIZED POSITIONS	142.5	154.5	154.5	$1,626,945	$1,700,799	$1,750,688
Inmate Support:						
Feeding:						
Food Administrator II	1	1	1	1,058–1,285	15,420	15,420
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	8.3	9.3	9.3	683–830	92,099	92,222
Clothing:						
Materials & Stores Supvr II	1	1	1	717–870	10,200	10,440
Medical-dental Services:						
Chief Medical Off	0.9	1	1	2,148–2,621	25,776	27,060
Physician & Surgeon II	0.9	2	2	1,855–2,487	44,520	46,728
Dentist II	1.5	2	2	1,855–2,487	52,943	54,120
Pharmacist II	1	1	1	1,349–1,489	17,868	17,868
Supvng Nurse II	1	1	1	983–1,196	13,656	14,352
Sr Lab Technologist	1.2	2	2	937–1,138	26,826	27,312
Surgical Nurse II	1	1	1	893–1,084	13,008	13,008
Registered Nurse III	4.7	5	5	893–1,084	58,340	59,940

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections
INSTITUTION FOR WOMEN—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Registered Nurse I	6	7	7	753–915	70,653	72,518
X-ray Techn	0.5	1	1	700–849	8,808	9,264
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk-Typist II[e]	–	1	1	484–683	5,808	6,098
Housekeeping And Maintenance:						
Chief II	1	1	1	1,166–1,417	15,832	16,564
Chief Engr I	1	1	1	1,007–1,166	12,696	13,332
Fire Chief	1	1	1	959–1,166	12,961	13,607
Painter Foreman	1	1	1	959–1,058	12,696	12,696
Stationary Engr Foreman	2	2	2	959–1,058	25,392	25,392
Electrician I	2	2	2	915–1,007	23,504	24,072
Plumber I	1	1	1	915–1,007	12,084	12,084
Water & Sewage Plant Supvr	1	1	1	915–1,007	12,084	12,084
Maint Mechanic	1	1	1	915–1,007	12,084	12,084
Carpenter I	1	1	1	870–959	11,508	11,508
Painter I	1	1	1	870–959	11,508	11,508
Stationary Engr I	3	3	3	870–959	34,524	34,524
Electronics Techn	0.7	1	1	791–959	9,960	10,440
Supvng Groundsman I	1	1	1	772–937	11,244	11,244
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Officer	1	1	1	753–915	10,980	10,980
Supvr I	2	2	2	753–915	19,882	20,845
Stationary Fireman	3.9	4	4	791–870	40,806	41,520
Institution Firefighter	0.3	0.8	0.8	717–870	10,187	10,187
Building Maint Man	1	1	1	734–810	9,720	9,720
TOTALS, AUTHORIZED POSITIONS	57.9	65.1	65.1	$718,370	$796,669	$811,833
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	2,148–2,621	31,332	31,332
Staff Psychiatrist	0.8	0.6	0.6	1,855–2,255	13,356	14,024
Psychologist	1.6	2	2	1,196–1,453	33,068	33,851
Counselor II	1	1	1	1,058–1,285	12,696	13,332
Supvng Psychiatric Nurse	1	1	1	983–1,196	13,332	14,004
Registered Nurse II	5	5	5	810–983	58,520	58,980
Occupational Therapist	–	1	1	772–937	9,492	9,954
Officer	2	2	2	753–915	21,960	21,960
Clk Typist II	1	1	1	484–683	6,744	7,068
Counseling Services:						
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Counselor II	0.6	1	1	1,058–1,285	15,420	15,420
Counselor I	5	6	6	959–1,166	77,359	79,829
Records Off III	1	1	1	915–1,111	13,332	13,332
Records Off II	1.1	1	1	791–959	9,843	10,320
Sr Clk Typist	1	1	1	589–753	7,632	8,016
Clk Typist II	4	4	4	484–683	27,880	28,200
File Clk II	1	1	1	484–589	6,960	7,068
Temporary help—group counseling	–	0.1	0.1	(–)	861	861
Academic Education:						
Supvr	1	1	1	1,317–1,603	19,236	19,236
Teacher	1	1	1	849–1,317	15,804	15,804
Steno II	1	1	1	522–666	7,620	7,620
Vocational Education:						
Instructor—Cosmetology	2	2	2	849–1,317	25,254	26,520
Instructor—garment making	1	1	1	849–1,317	15,804	15,804
Instructor—janitorial	1	1	1	849–1,317	15,804	15,804
Instructor—nursing	2	2	2	849–1,317	27,600	28,176
Instructor[e]	–	1	1	849–1,317	12,888	12,888
Leisure-time Activities:						
Teacher	1	1	1	849–1,317	12,743	13,386
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	15,420	15,420
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	40.1	43.7	43.7	$522,197	$560,384	$570,633

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections
INSTITUTION FOR WOMEN—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administration:				SALARY RANGE †		
Supt	1	1	1	1,855–2,255	24,540	25,776
Business Mgr II	1	1	1	1,254–1,525	18,300	18,300
Acctg Off II	1.2	1	1	937–1,138	13,656	13,656
Procurement & Services Off I	1.1	1	1	937–1,138	13,656	13,656
Materials & Stores Supvr II	1	1	1	717–870	9,804	10,280
Secty I	1	1	1	700–849	10,188	10,188
Accountant I	0.9	1	1	700–849	10,188	10,188
Personnel Asst II	1	1	1	683–830	9,150	9,609
Sr Steno	0.3	1	1	605–772	7,260	7,620
Sr Clk Typist	1	1	1	589–753	8,112	8,454
Materials & Stores Supvr I	0.9	1	1	619–753	7,652	8,036
Acctg Techn	1.8	2	2	589–717	14,624	15,368
Bookkeeping Mach Opr I	1.4	1	1	484–589	5,958	6,264
Clk II	–	0.7	0.7	484–589	4,068	4,271
TOTALS, AUTHORIZED POSITIONS	13.6	14.7	14.7	$148,291	$157,156	$161,666
TOTALS, AUTHORIZED POSITIONS	254.1	278	278	$3,015,803	$3,215,008	$3,294,820
Non-Felon Unit[f]						
Institution Program:						
Security:						
Supvr III	3.7	3.6	3.6	1,007–1,224	$49,587	$50,596
Sgt[a]	1.9	2	2	870–1,058	24,684	25,290
Supvr II[a]	2.4	4	4	870–1,058	47,580	48,711
Program Supvr I[d]	–	3.1	3.1	830–1,007	34,038	35,740
Officer[d]	14.1	14.9	14.9	753–915	156,395	159,072
Supvr I	22.1	22.6	22.6	753–915	236,755	241,717
Temporary help—sick leave	2.8	2	2	(30,839)	30,949	30,949
Temporary help—in-service trng	0.3	0.5	0.5	(3,026)	7,142	7,142
Temporary help—night shift differential	–	–	–	Hourly Rate	19,307	19,307
TOTALS, AUTHORIZED POSITIONS	47.3	52.7	52.7	$565,560	$606,437	$618,524
Inmate Support:						
Feeding:						
Supvng Cook II	0.7	1	1	$683–830	$8,400	$8,820
Cook II	1.9	2	2	619–753	18,000	18,072
Temporary help—in-service trng	0.1	0.1	0.1	(106)	346	346
Medical-Dental Services:						
Physician & Surgeon II	0.5	1	1	1,855–2,487	22,260	23,364
Registered Nurse III[b]	0.8	2	2	893–1,084	34,884	36,636
Registered Nurse II[b]	2.8	3	3	810–983	19,649	20,988
TOTALS, AUTHORIZED POSITIONS	6.8	9.1	9.1	$78,217	$103,539	$108,226
Treatment:						
Counseling Services:						
Administrator	1	1	1	$1,453–1,767	$18,924	$19,868
Counselor III	1	1	1	1,166–1,417	17,004	17,004
Counselor II	1.9	2	2	1,058–1,285	28,218	29,082
Counselor I	4.7	5	5	959–1,166	59,250	62,248
Records Off II	0.9	1	1	791–959	11,508	11,508
Sr Steno	1	1	1	605–772	7,260	7,623
Clk–Typist II	3	3	3	484–683	19,164	20,124
Vocational Education:						
Instructor—laundry work	1	1	1	849–1,317	15,804	15,804
Instructor—janitorial service	1	1	1	899–1,317	15,804	15,804
Leisure-Time Activities:						
Teacher	1	1	1	849–1,317	13,008	13,008
TOTALS, AUTHORIZED POSITIONS	16.5	17	17	$212,162	$205,944	$212,073
Administration:						
Officer	1	–	–	753–915	–	–
TOTALS, AUTHORIZED POSITIONS	1	–	–	$7,250	–	–
TOTALS, AUTHORIZED POSITIONS	71.6	78.8	78.8	$863,189	$915,920	$938,823
GRAND TOTALS, AUTHORIZED POSITIONS	336.8	367.8	367.8	$3,998,503	$4,253,665	$4,358,631

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections
REHABILITATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Rehabilitation Center						
Institution Program:						
Security:				SALARY RANGE †		
Administrator	1	1	1	$1,453-1,767	$20,184	$21,204
Captain	1	1	1	1,224-1,489	17,292	17,868
Lieutenant	14.9	16	16	1,007-1,224	227,988	232,804
Sgt	28	28.9	28.9	870-1,058	355,089	362,001
Officer[a]	176.4	175.3	175.3	753-915	1,817,862	1,857,950
Supvr I[a]	1.3	1	1	753-915	10,980	10,980
Sr Steno	1	1	1	605-772	8,808	8,808
Sr Clk Typist	1	1	1	589-753	8,604	8,604
Temporary Help—In-service training	3.3	3.3	3.3	(31,688)	50,222	50,222
Temporary Help—Escapes and emergencies	1.1	1.1	1.1	(114,282)	12,308	12,308
Temporary Help—Sick leave	3.9	3.9	3.9	(137,650)	61,342	61,342
Temporary Help—Military leave	0.4	0.4	0.4	(1,495)	3,744	3,744
Temporary Help—Night shift differential	–	–	–	–	62,909	62,909
TOTALS, AUTHORIZED POSITIONS	233.3	233.9	233.9	$2,766,391	$2,657,332	$2,710,744
Inmate Support:						
Feeding:						
Instructor	1	1	1	849-1,317	15,804	15,804
Food Mgr	1	1	1	1,058-1,285	15,420	15,420
Supvng Cook II	1.2	1.2	1.2	791-959	13,499	13,598
Supvng Cook I	8.7	8.2	8.2	683-830	81,243	81,444
Temporary Help—In-service training	0.2	0.2	0.2	(541)	1,372	1,372
Clothing:						
Materials & Stores Supvr II	1	1	1	717-870	9,921	10,400
Medical-dental Services:						
Chief Medical Off[b]	1	1	1	2,148-2,621	31,452	31,452
Dentist III	1	1	1	1,947-2,611	28,404	28,404
Physician & Surgeon II	0.8	2	2	1,855-2,487	56,904	56,904
Dentist II	3	3	3	1,855-2,487	80,210	81,454
Pharmacist II	1	1	1	1,349-1,489	17,868	17,868
Instructor	1	1	1	849-1,317	14,178	14,874
Supvng Nurse II	1	1	1	983-1,196	14,352	14,352
Sr Lab Technologist	1	1	1	937-1,138	13,656	13,656
Surgical Nurse II	1	1	1	893-1,084	13,008	13,008
Registered Nurse III[c]	0.4	2	2	893-1,084	22,223	23,320
Sr Medical Tech Asst	1	1	1	830-1,007	12,084	12,084
Registered Nurse II	1.7	2	2	810-983	21,808	22,600
Medical Tech Asst[d]	8	7	7	753-959	75,981	76,493
Officer	4	4	4	753-915	40,589	42,030
Sr Steno	1	1	1	605-772	8,808	8,808
Clk Typist II	0.9	1	1	484-683	7,068	7,068
Steno II	1	1	1	522-666	7,620	7,620
Overtime—premium medical	–	–	–	(1,132)	606	606
Housekeeping And Maintenance:						
Chief III	1	1	1	1,285-1,564	18,768	18,768
Instructor	1	1	1	849-1,317	15,804	15,804
Instructor	1	1	1	849-1,317	12,372	13,008
Chief Engr I	1	1	1	1,007-1,166	13,992	13,992
Supvr	1	1	1	1,007-1,166	13,992	13,992
Fire Chief	1	1	1	959-1,166	13,387	13,992
Electrician Foreman	1	1	1	1,007-1,111	13,332	13,332
Plumber Foreman	1.9	2	2	1,007-1,111	26,558	26,664
Carpenter Foreman	1	1	1	959-1,058	12,696	12,696
Painter Foreman	1	1	1	959-1,058	12,696	12,696
Electrician II	1	1	1	959-1,058	12,237	12,696
Stationary Engr Foreman[e]	5	6	6	959-1,058	74,988	75,564
Supvng Groundsman II	1	1	1	849-1,031	12,372	12,372
Carpenter II	1	1	1	915-1,007	12,084	12,084
Water & Sewage Plant Supvr	0.4	0.6	0.6	915-1,007	6,042	6,344
Automobile Mechanic	1	1	1	849-937	10,408	10,936

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections

REHABILITATION CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Laundry Supvr II	1	1	1	753–915	9,531	10,000
Officer	3.2	3	3	753–915	32,940	32,940
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Institution Firefighter	0.8	0.8	0.8	Hourly rate	8,354	8,354
TOTALS, AUTHORIZED POSITIONS	68.2	71	71	$922,565	$945,667	$955,909
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	$2,148–2,621	$31,332	$31,332
Sr Psychiatrist[f]	0.7	1	1	2,045–2,611	29,844	31,332
Psychologist	1.1	2	2	1,196–1,453	34,872	34,872
Sr Clk Typist	1	1	1	589–753	8,379	8,604
Counseling Services:						
Administrator	0.7	1	1	1,453–1,767	17,436	18,300
Program Administrator	3.2	3	3	1,285–1,564	54,564	55,511
Counselor III	6.2	6	6	1,166–1,417	101,888	102,024
Counselor II[g]	7	7	7	1,058–1,285	106,469	107,665
Counselor I[h]	25	30	30	959–1,166	380,323	394,098
Records Off III	1	1	1	915–1,111	13,332	13,332
Records Off II	1	1	1	791–959	11,508	11,508
Records Off I	2.3	2	2	683–830	18,672	19,110
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1.8	2	2	589–753	15,624	16,398
Clk Typist II	13	12	12	484–683	80,461	83,370
Steno II	1	1	1	522–666	7,572	7,620
Clk II	1.5	1.5	1.5	484–589	10,332	10,779
Clk Typist I	4.1	6	6	440–535	33,417	35,091
Academic Education:						
Supvr of Education	1	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Education	1	1	1	1,196–1,453	17,436	17,436
Teacher, High School	2.8	3	3	849–1,317	45,902	46,598
Teacher, Elementary	5.5	6	6	849–1,317	84,948	86,304
Teacher, Business Education	1	1	1	849–1,317	15,804	15,804
Sr Clk Typist	1	1	1	589–753	7,098	7,460
Vocational Education:						
Supvr	1	1	1	1,196–1,453	17,436	17,436
Testing & Counseling Supvr	1	1	1	1,196–1,453	17,436	17,436
Instructor—auto mechanics	1	1	1	849–1,317	12,849	13,494
Instructor—janitorial service	1	1	1	849–1,317	15,804	15,804
Instructor—merchandising	0.9	1	1	849–1,317	11,796	12,372
Instructor—household appliance	0.8	1	1	849–1,317	11,796	12,372
Instructor—upholstery	1	1	1	849–1,317	15,804	15,804
Instructor—mechanics	1	1	1	849–1,317	15,804	15,804
Counselor II	1	1	1	1,058–1,285	15,420	15,420
Leisure-time Activities:						
Teacher	1	1	1	849–1,317	15,804	15,804
Officer	1	1	1	753–915	10,980	10,980
Religion:						
Chaplain—Catholic	1	1	1	1,058–1,285	13,992	14,688
Chaplain—Protestant	1	1	1	1,058–1,285	15,420	15,420
TOTALS, AUTHORIZED POSITIONS	97.6	105.5	105.5	$1,254,629	$1,345,598	$1,375,426
Administration:						
Supt III	1	1	1	$2,148–2,378	$28,536	$28,536
Dep Supt	1.2	1	1	1,682–2,045	23,272	24,442
Business Mgr	0.1	1	1	1,525–1,855	22,260	22,260
Administrator	1.3	1	1	1,453–1,767	21,204	21,204
Program Administrator	1.6	1	1	1,285–1,564	18,768	18,768
Acctg Off III	1	1	1	1,138–1,383	15,363	16,134
Assoc Statistician	1	1	1	1,138–1,383	13,946	14,642
Assoc Research Analyst	2	2	2	1,138–1,383	32,400	32,988
Counselor II	–	1	1	1,058–1,285	15,420	15,420
Procurement & Services Off II	1	1	1	1,031–1,254	13,494	14,178
Acctg Off II	1	1	1	937–1,138	11,988	12,584

† Salary ranges are those in effect as of June 30, 1973.

For footnotes see page 435.

Department of Corrections
REHABILITATION CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Tab Operations Supvr I	1	1	1	734–893	10,716	10,716
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Accountant I	1	1	1	700–849	9,132	9,588
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	3	3	3	605–772	25,577	25,982
Sr Clk Typist	1	1	1	589–753	8,144	8,479
Materials & Stores Supvr I	1	1	1	619–753	7,760	8,144
Personnel Asst I	1.6	1	1	589–717	8,604	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	5.8	7	7	484–683	45,557	46,856
Tab Mach Opr	1	1	1	562–683	8,196	8,196
Clk II	1.3	1	1	484–589	7,068	7,068
Bookkeeping Mach Opr I	2	2	2	484–589	12,948	13,596
Account Clk II	1.9	2	2	484–589	12,632	13,272
Temporary Help—research consultants	0.5	0.5	0.5	(6,176)	6,605	6,605
TOTALS, AUTHORIZED POSITIONS	36.3	37.5	37.5	$389,803	$420,102	$428,774
GRAND TOTALS, AUTHORIZED POSITIONS	435.4	447.9	447.9	$5,333,388	$5,368,699	$5,470,853
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$5,461,686	$5,566,720
GRAND TOTALS AUTHORIZED POSITIONS	7,109.5	7,478.5	7,478.5	$85,482,703	$95,825,674	$97,571,202

Departmental Administration:
a. Transfer from unallocated.
b. Reclassed from Capt.
c. Reclassed from Sr Steno.
d. One position reclassed from Asst Mgt Analyst.
e. Reclassed from Business Service Off III.
f. Reclassed from Adm Trainee.
g. Reclassed from Personnel Asst II.
h. Reclassed from Assoc Research Analyst.
i. Teacher sabbatical leave expenditures shown at institution.
j. Positions authorized for reclassification to Correctional Program Supervisors series.

California Training Facility:
a. Positions authorized for reclassification to Correctional Program series.
b. Position transferred from Institution for Men.
c. Position transferred from Deuel Vocational Institution.
d. Position transferred from San Quentin.

Deuel Vocational Institution:
a. Clk Typist II transferred to Counseling Services.
b. Instructor upholstery transferred to California Training Facility.

Folsom:
a. Transfer officers position from security to academic education.

California Institution for Women:
a. Lieutenant reclassed to Supvr III.
b. Three officers reclassed to sgt.
c. Thirteen Supvr I's reclassed to officers.
d. Positions authorized for reclassification to Correctional Program series.
e. Transfer from Departmental Administration.
f. Actual past year represents Rehabilitation Center—Patton unit.
g. One Supvr II reclassed to Sgt.
h. Registered Nurse II reclassed to Registered Nurse III.

California Rehabilitation Center:
a. One Supvr I reclassed to officer.
b. Assoc Supt reclassed to Chief Medical Off.
c. One anesthetist reclassed to Registered Nurse III.
d. One Medical Tech Asst reclassed to Registered Nurse III.
e. One position reclassed from Water and Sewage Plant Supvr.
f. Reclass from Sr Psychiatrist.
g. Counselor II abolished in lieu of Parole Agent II.
h. One position reclassed from Parole Agent I.
i. One position reclassed from Sr Librarian.

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CORRECTIONS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Inmate Welfare Fund						
Administration:				SALARY RANGE †		
Fiscal Off I	1	1	1	$1,254–1,525	$18,300	$18,300
Accountant I	0.9	1	1	700–849	9,132	9,575
Acctg Techn	0.1	–	–	589–717	–	–
California Conservation Center:						
Prison Canteen Mgr	0.5	1	1	717–870	8,604	9,036
Temporary Help	1.1	1.1	1.1	(8,250)	8,214	8,214
Sierra Conservation Center:						
Prison Canteen Mgr	1	1	1	717–870	8,676	9,112
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Institution For Men:						
Officer	1	1	1	753–915	10,980	10,980
Prison Canteen Mgr	2	2	2	717–870	20,880	20,880
Accountant I	0.9	1	1	700–849	8,604	9,036
Materials & Stores Supvr I	1.1	1	1	619–753	7,492	7,876
Account Clk II	1	1	1	484–589	7,068	7,068
Clk II	–	0.5	0.5	484–589	3,030	3,030
Temporary Help	0.7	0.2	0.2	(2,203)	1,613	1,613
Correctional Institution At Tehachapi:						
Prison Canteen Mgr	1	1	1	717–870	10,440	10,440
Temporary Help	0.6	0.4	0.4	(6,538)	4,576	4,576
Medical Facility:						
Officer	1	1	1	753–915	10,980	10,980
Prison Canteen Mgr	1	1	1	717–870	10,320	10,440
Materials & Stores Supvr I	1	1	1	619–753	7,428	7,812
Acctg Techn	1	1	1	589–717	8,304	8,604
Temporary Help	1.1	1.1	1.1	(7,614)	8,789	8,789
Correctional Training Facility:						
Officer	1	1	1	753–915	10,710	10,980
Prison Canteen Mgr	0.8	2	2	717–870	19,044	19,476
Materials & Stores Supvr I	0.3	1	1	619–753	7,428	7,812
Acctg Techn	0.4	–	–	589–717	–	–
Clk Typist II	0.2	–	–	484–683	–	–
Clk II	0.1	–	–	484–589	–	–
Temporary Help—Canteen	1	0.2	0.2	(5,155)	3,075	3,075
Deuel Vocational Institution:						
Prison Canteen Mgr	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr I	0.4	1	1	619–753	7,428	7,812
Acctg Techn	1	1	1	589–717	8,604	8,604
Temporary Help	0.5	0.1	0.1	(3,195)	1,086	1,086
Mens Colony:						
Officer	1	1	1	753–915	10,980	10,980
Prison Canteen Mgr	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr I	1.8	2	2	619–753	15,930	16,740
Temporary Help	0.6	0.9	0.9	(6,135)	9,196	9,196
State Prison At San Quentin:						
Teacher	1	–	–	849–1,317	–	–
Officer	1.2	1	1	753–915	12,030	12,068
Prison Canteen Mgr	1	1	1	717–870	10,440	10,440
Acctg Techn	1	1	1	589–717	8,604	8,604
Temporary Help	2.2	2.4	2.4	(24,670)	21,521	21,521
State Prison At Folsom:						
Teacher	1	1	1	$849–1,317	$14,352	$14,352
Officer	1	1	1	753–915	10,665	10,980
Prison Canteen Mgr	1	1	1	717–870	10,440	10,440
Sr Clk	1	1	1	589–717	7,812	8,196
Temporary Help	0.6	0.6	0.6	(336)	6,219	6,219
Institution For Women:						
Prison Canteen Mgr	1	1	1	717–870	10,440	10,440
Clk II	0.5	0.5	0.5	484–589	3,534	3,534
Temporary Help	0.1	0.1	0.1	(443)	538	538
Rehabilitation Center:						
Prison Canteen Mgr	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr I	1	1	1	619–753	7,924	8,319
Temporary Help	0.2	0.8	0.8	(1,770)	7,568	7,568

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CORRECTIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	32,493	33,104
TOTALS, AUTHORIZED POSITIONS.....	44.9	45.9	45.9	$433,399	$471,847	$478,801
Correctional Industries Revolving Fund						
Central Office Administration:						
General Administration:						
Dep Director	1	1	1	1,767–2,148	25,776	25,776
Asst Gen Mgr	1	1	1	1,525–1,855	22,260	22,260
Mgr I	1	1	1	1,285–1,564	18,768	18,768
Industrial Research Engr	1	1	1	1,285–1,564	18,768	18,768
Fiscal Off I	–	1	1	1,254–1,525	15,048	15,804
Production Engr	3.7	4	4	1,224–1,489	68,292	69,024
Advisor	1	1	1	1,196–1,453	17,436	17,436
Supvr	1	1	1	1,196–1,453	17,436	17,436
Consultant	1	1	1	1,155–1,405	16,860	16,860
Assoc Adm Analyst	1	–	–	1,138–1,383	–	–
Acctng Off III.....	–	1	1	1,138–1,383	15,804	16,596
Specialist	1	1	1	1,084–1,317	15,804	15,804
Institutional Acctg Off	1	1	1	1,031–1,254	15,048	15,048
Asst Statistician	–	1	1	937–1,138	11,244	11,796
Textile Foreman	1	–	–	915–1,111	–	–
Accountant I	1	1	1	700–849	10,188	10,188
Sr Steno	2	2	2	605–772	17,616	17,616
Sr Clk	1	1	1	589–717	8,604	8,604
Sr Account Clk	1	1	1	589–717	8,196	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	2	2	2	484–683	14,496	14,496
Marketing:						
Sales Mgr	1	1	1	1,317–1,603	19,236	19,236
Rep	5	5	5	1,166–1,417	85,020	85,020
Sales Order Supvr	1	1	1	1,007–1,224	14,398	14,688
Sr Clk Typist	2	2	2	589–753	17,133	17,208
Clk Typist II	1	1	1	484–683	6,825	7,068
Temporary Help—Various	0.2	0.4	0.4	(1,063)	3,000	3,000
Commission:						
Member	0.4	–	–	(2,525)	3,000	3,000
TOTALS, AUTHORIZED POSITIONS.....	33.3	34.4	34.4	$474,001	$494,860	$14,688
Sierra Conservation Center:						
Textile Products Factory:						
Factory Supt	1	1	1	1,007–1,224	14,688	14,688
TOTALS, AUTHORIZED POSITIONS	1	1	1	$14,611	$14,688	$14,688
Institution For Men:						
Selling And Administration:						
Mgr II	1	1	1	1,525–1,855	22,260	22,260
Mgr I	1	1	1	1,285–1,564	18,768	18,768
Institutional Acctg Off	0.8	1	1	1,031–1,254	12,690	13,332
Acctg Off II	0.5	–	–	937–1,138	–	–
Correctional Off	1	1	1	753–915	10,980	10,980
Materials & Stores Supvr II	0.4	1	1	717–870	8,604	9,036
Accountant I	0.8	1	1	700–849	8,400	8,808
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary Help—Various	0.6	0.7	0.7	(4,544)	5,425	5,425
Wood Products Factory:						
Factory Supt	1	1	1	1,111–1,349	14,282	14,993
Asst Factory Supt	–	1	1	1,007–1,224	12,084	12,696
Factory Foreman	5	5	5	915–1,111	65,078	66,448
Correctional Off	0.2	1	1	753–915	10,980	10,980
Laundry Services:						
Laundry Supt	0.8	1	1	1,007–1,224	12,084	12,696
Laundry Foreman	1.9	3	3	830–1,007	33,840	34,608
Feed Mill:						
Correctional Off	1	1	1	753–915	10,980	10,980

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CORRECTIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Ranch Operations:				SALARY RANGE †		
Farm Mgr	1	1	1	983–1,196	14,352	14,352
Equipt Maint Foreman	1	1	1	983–1,084	11,844	12,425
Correctional Off	1	1	1	753–915	10,980	10,980
Dairy Ranch:						
Dairy Mgr	1	1	1	893–1,084	13,008	13,008
Dairy Foreman	7.2	1	1	772–937	11,244	11,244
Correctional Off	1	1	1	753–915	10,980	10,980
Asst Dairyman	0.3	7	7	700–849	72,057	74,500
Heavy Truck Driver	2	2	2	772–849	19,680	20,142
Vivarium:						
Correctional Off	0.4	1	1	753–915	9,036	9,492
Animal Techn IV	0.7	1	1	717–870	8,604	9,036
Field Crops:						
Crops Farmer	0.8	1	1	772–937	9,264	9,720
Correctional Off	1	1	1	753–915	10,980	10,980
Dry Cleaning Plant Operations:						
Plant Foreman	1	1	1	915–1,111	12,696	13,332
TOTALS, AUTHORIZED POSITIONS	36.4	41.7	41.7	$421,302	$476,852	$487,873
Correctional Institution At Tehachapi:						
Selling And Administration:						
Accounting Off II	0.9	1	1	937–1,138	11,244	11,796
Materials & Stores Supvr I	1.1	1	1	619–753	8,604	9,036
Factories:						
Factory Supt	1	1	1	1,007–1,224	14,688	14,688
Factory Foreman	2	3	3	830–1,007	34,128	34,608
Temporary Help—Various	0.9	0.1	0.1	(9,983)	2,500	2,500
TOTALS, AUTHORIZED POSITIONS	5.9	6.1	6.1	$66,219	$71,164	$72,628
Medical Facility:						
Administration:						
Mgr I	1	1	1	1,285–1,564	18,768	18,768
Materials & Stores Supvr II	0.2	–	–	717–870	–	–
Accountant I	1	1	1	700–849	10,188	10,188
Orchard:						
Correctional Off	1	1	1	753–915	10,980	10,980
Bookbindery:						
Book Repair & Bindery Foreman	1	1	1	915–1,111	13,332	13,332
Correctional Off	1	1	1	753–915	10,980	10,980
TOTALS, AUTHORIZED POSITIONS	5.2	5	5	$65,883	$64,248	$64,248
Correctional Training Facility:						
Selling And Administration:						
Mgr II	1	1	1	1,525–1,855	21,556	22,260
Institutional Acctg Off	1	1	1	1,031–1,254	15,048	15,048
Industrial Maint Foreman	1	1	1	1,007–1,224	14,688	14,688
Asst To Mgr	1	1	1	937–1,138	13,656	13,656
Warehouse Mgr I	0.9	1	1	791–959	11,508	11,508
Correctional Off	2	2	2	753–915	21,960	21,960
Accountant I	2	2	2	700–849	20,376	20,376
Materials & Stores Supvr I	2	2	2	619–753	18,072	18,072
Temporary Help	0.4	0.5	0.5	(4,718)	6,480	6,480
Ranch Administration:						
Farm Mgr	1	1	1	983–1,196	13,602	14,294
Equipt Maint Foreman	0.8	1	1	983–1,084	12,228	12,849
Correctional Off	0.5	1	1	753–915	10,980	10,980
Field Crops:						
Crops Farmer	1	1	1	772–937	11,244	11,244
Correctional Off	0.4	1	1	753–915	9,036	9,492
Temporary Help	0.2	–	–	(1,998)	–	–
Dairy Ranch:						
Dairy Mgr	1	1	1	893–1,084	13,008	13,008
Dairy Foreman	2.3	3	3	772–937	31,268	32,208
Asst Dairyman	1.9	1	1	700–849	9,378	9,837

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CORRECTIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Educational Products:				SALARY RANGE †		
Factory Supt	1	1	1	1,111–1,349	16,188	16,188
Asst Factory Supt	0.9	1	1	1,007–1,224	14,282	14,688
Factory Foreman	5.4	6	6	915–1,111	68,640	72,033
Upholstery Foreman	–	1	1	830–1,007	9,960	10,440
Temporary Help	0.6	0.5	0.5	(7,463)	6,699	6,699
Clothing Factory:						
Factory Supt	1	–	–	1,007–1,224	–	–
Factory Foreman	1.8	–	–	830–1,007	–	–
TOTALS, AUTHORIZED POSITIONS	31.1	31	31	$372,972	$369,857	$378,008
Deuel Vocational Institution:						
Mgr II	0.3	1	1	1,525–1,855	20,024	21,032
Factory Supt	1	1	1	1,111–1,349	13,717	14,398
Asst Factory Superintendent	–	1	1	1,007–1,224	12,084	12,276
Factory Supt	1	1	1	1,007–1,224	14,688	14,688
Farm Mgr	1	1	1	983–1,196	14,352	14,352
Factory Foreman	2	2	2	915–1,111	26,028	26,664
Factory Foreman	1.8	2	2	915–1,111	24,312	24,840
Dairy Mgr	1	1	1	893–1,084	13,008	13,008
Warehouse Mgr II	1	1	1	870–1,058	12,696	12,696
Upholstery Foreman	0.8	1	1	830–1,007	9,960	10,440
Factory Foreman	0.8	1	1	830–1,007	12,084	12,084
Crops Farmer	1	1	1	772–937	11,244	11,244
Dairy Foreman	4.8	6	6	772–937	66,848	67,464
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Correctional Off	7.7	8	8	753–915	85,896	86,352
Materials & Stores Supvr II	2	1	1	717–870	10,440	10,440
Asst Dairyman	1.2	–	–	700–849	–	–
Accountant I	1	1	1	700–849	9,876	10,188
Materials & Stores Supvr I	0.2	1	1	619–753	7,428	7,812
Temporary Help—Various	3.6	2.5	2.5	(33,321)	23,243	23,243
TOTALS, AUTHORIZED POSITIONS	33.2	34.5	34.5	$378,069	$399,172	$404,465
Men's Colony:						
Selling And Administration:						
Mgr II	1	1	1	1,525–1,855	22,260	22,260
Mgr I	1	1	1	1,285–1,564	18,768	18,768
Institutional Acctg Off	1	1	1	1,031–1,254	13,170	13,830
Industrial Maint Foreman	1	1	1	1,007–1,224	13,226	13,882
Asst To Mgr	1	1	1	937–1,138	13,656	13,656
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Accountant I	1.4	23	2	700–849	18,588	18,996
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Temporary Help	0.1	0.1	0.1	(593)	650	650
Tobacco Factory:						
Factory Supt	1	1	1	1,007–1,224	14,688	14,688
Temporary Help	0.1	0.1	0.1	(598)	650	650
Shoe Factory:						
Factory Supt	1	1	1	1,111–1,349	16,188	16,188
Factory Foreman	2	2	2	915–1,111	26,664	26,664
Factory Foreman	1.9	2	2	915–1,111	24,312	24,840
Factory Foreman	1	1	1	830–1,007	12,084	12,084
Temporary Help	0.2	0.2	0.2	(1,196)	1,300	1,300
Knitting Mill:						
Mill Supt	1	1	1	1,111–1,349	16,188	16,188
Mill Foreman	2	2	2	915–1,111	24,532	25,080
Knit Goods Finishing Foreman	1	1	1	915–1,111	13,332	13,332
Factory Foreman	2.4	3	3	830–1,007	34,128	34,608
Temporary Help	0.2	0.4	0.4	(1,173)	2,812	2,812
Laundry:						
Laundry Supt	1	1	1	1,007–1,224	14,108	14,688
Laundry Foreman	3	3	3	830–1,007	36,252	36,252
Correctional Off	3	3	3	753–915	32,940	32,940
Temporary Help	1.2	1	1	(8,765)	7,400	7,400

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CORRECTIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Specialty Printing:				SALARY RANGE †		
Printing Supt	1	1	1	1,111–1,349	16,188	16,188
Foreman	2	2	2	915–1,111	26,664	26,664
Correctional Off	1	1	1	753–915	10,980	10,980
Temporary Help	1.8	1.6	1.6	(12,339)	10,700	10,700
TOTALS, AUTHORIZED POSITIONS	36.3	37.4	37.4	$451,442	$462,972	$466,832
Textile Products Factory:						
State Prison At San Quentin:						
Selling And Administration:						
Mgr II	0.9	–	–	1,525–1,855	–	–
Mgr I	1	1	1	1,285–1,564	18,768	18,768
Institutional Acctg Off	1	1	1	1,031–1,254	15,048	15,048
Acctg Off II	–	–	–	937–1,138	–	–
Asst To Mgr	1	1	1	937–1,138	13,656	13,656
Warehouse Mgr II	–	–	–	870–1,058	–	–
Correctional Off	0.3	–	–	753–915	–	–
Materials & Stores Supvr II	2	3	3	717–870	28,740	29,658
Materials & Stores Supvr I	0.7	1	1	619–753	7,428	7,812
Temporary Help Various	0.7	1.2	1.2	(9,883)	14,950	14,950
Furniture Factory:						
Factory Supt	1	1	1	1,111–1,349	15,054	15,804
Asst Factory Supt	1	1	1	1,007–1,224	14,688	14,688
Factory Foreman	4.5	6	6	915–1,111	73,200	74,808
Machinist Foreman	1	–	–	959–1,058	–	–
Upholstery Foreman	1	2	2	830–1,007	24,444	24,780
Clothing Factory:						
Factory Foreman	0.3	–	–	830–1,007	–	–
Dry Cleaning Plant:						
Plant Foreman	1	1	1	915–1,111	13,332	13,332
Maintenance Service:						
Detergent Mixing And Blending Plant:						
Plant Supt	1	1	1	1,007–1,224	14,688	14,688
TOTALS, AUTHORIZED POSITIONS	18.4	20.2	20.2	245,703	253,996	257,992
State Prison At Folsom:						
Selling And Administration:						
Mgr II	1	1	1	$1,525–1,855	$22,260	$22,260
Mgr I	1	1	1	1,285–1,564	18,768	18,768
Acctg Off III	0.1	–	–	1,138–1,383	–	–
Institutional Acctg Off	0.9	1	1	1,031–1,254	15,048	15,048
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Correctional Off	2.6	3	3	753–915	30,996	31,452
Accountant I	1	1	1	700–849	8,808	9,264
Temporary Help	0.5	2.9	2.9	(408)	20,531	20,531
License Plate Factory:						
Factory Supt	1	1	1	1,111–1,349	16,188	16,188
Asst Factory Supt	1	1	1	1,007–1,224	14,688	14,688
Factory Foreman	3	3	3	915–1,111	39,996	39,996
Metal Fabrication Factory:						
Factory Supt	1	1	1	1,111–1,349	15,484	16,188
Asst Factory Supt	1	1	1	1,007–1,224	14,688	14,688
Factory Foreman	3.9	4	4	915–1,111	53,328	53,328
Correctional Off	0.7	1	1	753–915	10,980	10,980
Tool And Die Factory:						
Tool & Die Making Foreman	1	1	1	1,007–1,224	14,688	14,688
Machinist	1	1	1	870–959	11,508	11,508
Industrial Maintenance Department:						
Industrial Maint Supt	1	1	1	1,111–1,349	16,188	16,188
Electrician Foreman	1	1	1	1,007–1,111	13,332	13,332
Machinist Foreman	1	1	1	959–1,058	12,696	12,696
General Manufacturing Factory:						
Factory Foreman	–	1	1	915–1,111	10,980	11,400
Correctional Off	–	1	1	753–915	9,036	9,452

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF CORRECTIONS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Engineering Department:				SALARY RANGE †		
Asst Mech Engr	1	1	1	959–1,166	13,992	13,992
TOTALS, AUTHORIZED POSITIONS	26.7	31.9	31.9	358,371	409,347	411,799
Institution For Women:						
Clothing Factory:						
Factory Supt	1	1	1	$1,007–1,224	$14,688	$14,688
Acctg Off II	0.5	1	1	937–1,138	12,637	13,278
Factory Foreman	3.5	4	4	830–1,007	46,212	46,692
TOTALS, AUTHORIZED POSITIONS	5	6	6	$62,383	$73,537	$74,658
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	214,024	218,056
GRAND TOTALS, AUTHORIZED POSITIONS	231.6	249.2	249.2	$2,910,956	$3,304,717	$3,349,955

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Youth Authority Board:				SALARY RANGE †		
Member	5.5	7	7	$26,250	$183,750	$183,750
Administrator II	1	1	1	1,682–2,045	23,088	24,246
Adm Rep	1	1	1	1,626–1,976	21,431	22,495
Youth Authority Bd Rep	5.2	7	7	1,603–1,947	155,766	157,698
Parole Agent III	0.4	1	1	1,166–1,417	17,004	17,004
Parole Agent II	2.4	6	6	1,058–1,285	90,564	91,200
Secty I	1	1	1	700–849	9,644	10,110
Sr Steno	1	1	1	605–772	8,604	8,808
Clk Typist II	1	1	1	484–683	8,196	8,196
Steno II [a]	–	0.5	0.5	522–666	3,132	3,132
TOTALS, AUTHORIZED POSITIONS, YOUTH AUTHORITY BOARD	18.5	26.5	26.5	$363,710	$521,179	$526,639
Administration:						
Executive:						
Director	1	1	1	$31,500	$31,500	$31,500
Dep Director	1	1	1	2,379	28,548	28,548
Special Asst To Secty	0.9	1	1	1,855–2,045	23,272	24,442
Adm Adviser I	0.2	1	1	1,564–1,901	18,768	19,692
Administrator I	1	1	1	1,453–1,767	18,924	19,868
Info Off II	1	1	1	1,317–1,603	19,236	19,236
Parole Agent III [b]	1.7	2	2	1,166–1,417	34,008	34,008
Info Off I	0.2	–	–	1,084–1,317	–	–
Parole Agent II	–	1	1	1,058–1,285	16,596	17,004
Adm Asst I	1	1	1	937–1,196	13,613	13,656
Secty I	1	1	1	700–849	9,876	10,188
Clk Typist II	0.8	2	2	484–683	13,515	14,136
Steno II [b]	1.6	3.5	3.5	522–666	24,388	25,074
Temporary Help	0.6	–	–	(1,231)	–	–
Division Of Administrative Services:						
Administration:						
Chief	1	1	1	1,682–2,045	24,540	24,540
Sr Steno	0.8	1	1	605–772	7,260	7,620
Fiscal and Budgeting						
Fiscal Off II	1	1	1	1,383–1,682	19,080	20,026
Assoc Budget Analyst	3	3	3	1,138–1,383	48,798	49,788
Assoc Adm Analyst	1	1	1	1,138–1,383	18,300	18,300
Parole Agent II	–	1	1	1,058–1,285	12,696	13,332
Asst Budget Analyst	0.3	–	–	937–1,138	–	–
Asst Adm Analyst	1	1	1	937–1,138	11,796	12,372
Clk Typist II	0.9	2	2	484–683	13,386	13,692
Steno II	0.8	1	1	522–666	6,970	7,320
Mgt Analysis:						
Sr Mgt Analyst	1	1	1	1,383–1,682	20,184	20,184
Assoc Mgt Analyst	1	1	1	1,138–1,383	16,596	16,596
Steno II	1	1	1	605–772	6,420	6,744
Facilities Planning and Maint:						
Chief Facilities Planning	1	1	1	1,453–1,767	21,118	21,204
Assoc Constr Analyst	1	1	1	1,166–1,417	17,004	17,004
Sr Steno	1	1	1	605–772	8,808	8,808
Accounting and Business Services:						
Fiscal Off I	1	1	1	1,254–1,525	18,300	18,300
Acctg Off III	2	2	2	1,138–1,383	29,460	30,948
Business Service Off III	1	1	1	1,138–1,383	16,002	16,596
Acctg Off II	0.8	1	1	937–1,138	11,244	11,796
Business Service Off I	2.1	4	4	937–1,138	47,664	49,332
Property Clk II	1	1	1	717–870	10,440	10,440
Accountant I	1.4	2	2	700–849	19,414	19,875
Supvng Clk Typist I	2	1	1	683–830	9,740	9,960
Supvng Account Clk I	1.5	2	2	683–830	18,756	19,686
Sr Clk	1.7	1	1	589–717	7,248	7,620
Acctg Techn	5.6	9	9	589–717	67,242	70,004
Clk Typist II	4	3	3	484–683	19,314	19,939

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Typewriter Opr	1.9	3	3	535–651	20,178	21,183
Bookkeeping Mach Opr II	1	1	1	535–651	7,218	7,588
Clk II	4.9	5	5	484–589	31,653	32,615
Account Clk II	9.3	6	6	484–589	40,109	41,058
Temporary Help	3.3	1.7	1.7	(27,175)	20,940	20,940
Data Processing:						
Dp Mgr I	1	1	1	1,254–1,525	17,296	18,156
Assoc Dp Systems Analyst	2.6	4	4	1,138–1,383	58,779	61,740
Programmer II	8.7	11	11	937–1,138	136,052	140,746
Programmer I	1.9	1	1	810–937	10,188	10,716
Sr Tab Mach Opr	1	1	1	619–753	9,036	9,036
Key Data Supvr 1	1	1	1	576–700	8,400	8,400
Tab Mach Opr	1.7	2	2	562–683	15,260	15,688
Steno II	0.9	1	1	522–666	6,828	7,173
Key Data Opr	7	7	7	497–605	49,458	50,186
Temporary Help	2.1	0.7	0.7	(11,178)	9,438	9,438
Division Of Personnel Management And Training:						
Personnel Off III	1	1	1	$1,453–1,767	$21,204	$21,204
Administrator I	1	1	1	1,453–1,767	21,204	21,204
Staff Personnel Analyst	0.4	1	1	1,254–1,525	18,300	18,300
Develmt Specialist	1	–	–	1,254–1,525	–	–
Assoc Personnel Analyst	1	1	1	1,138–1,383	13,656	14,352
Trng Off I	1	1	1	1,138–1,383	21,204	21,204
Asst Personnel Analyst	1	1	1	937–1,138	13,830	14,526
Personnel Asst III	1.4	1	1	791–959	9,492	9,960
Personnel Asst II	1.1	2	2	683–830	16,572	17,412
Sr Steno	2	2	2	605–772	17,472	17,616
Personnel Asst I	5.4	5	5	589–717	38,028	39,930
Clk Typist II	4.5	4	4	484–683	26,826	27,624
Steno II	1.5	1.5	1.5	522–666	11,028	11,398
Temporary Help	3.9	6.2	6.2	(23,446)	44,580	44,580
TOTALS, AUTHORIZED POSITIONS, ADMINISTRATION	126.4	136.6	136.6	$1,294,474	$1,494,253	$1,533,351
Division Of Research:						
Chief	1	1	1	$1,767–2,148	$25,776	$25,776
Sr Research Analyst	3.6	4	4	1,383–1,682	71,870	73,392
Parole Agent III	2.2	–	–	1,166–1,417	–	–
Assoc Statistician	0.3	1	1	1,138–1,383	13,656	14,352
Assoc Research Analyst	5.6	5	5	1,138–1,383	77,199	80,084
Asst Statistician	1	1	1	937–1,138	13,656	13,656
Asst Research Analyst	4.2	4	4	937–1,138	47,724	49,380
Supvng Clk I	1	1	1	683–830	9,492	9,960
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	3	3	3	589–753	22,982	24,050
Statistical Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	4.5	5	5	484–683	34,950	35,256
Steno II	1	1	1	522–666	7,620	7,620
Clk II	5	5	5	484–589	34,638	35,178
Clk Typist I	–	0.5	0.5	440–535	2,742	2,879
Student Asst	–	1	1	459–497	5,484	5,484
Temporary Help	4.7	1.1	1.1	(47,054)	10,784	10,784
Planning:						
Board Representative	0.5	–	–	1,603–1,947	–	–
Asst Chief	1	1	1	1,603–1,947	23,364	23,364
Administrator I	0.2	1	1	1,453–1,767	19,461	20,439
Supvr of Spec Treat	0.8	–	–	1,317–1,605	–	–
Assoc Govt Program Analyst	0.6	1	1	1,138–1,383	14,236	14,932
Sr Steno	1	1	1	605–722	8,808	8,808
Steno II	1	1	1	522–666	7,530	7,620
Steno I	0.3	1	1	473–576	6,064	6,368
TOTALS, AUTHORIZED POSITIONS	44.5	41.6	41.6	$519,471	$475,448	$486,794

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
DEPARTMENTAL ADMINISTRATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Division Of Community Services:				SALARY RANGE †		
Administrator IV	0.9	1	1	$2,045–2,378	$27,396	$28,437
Administrator II	1.7	2	2	1,682–2,045	46,194	48,198
Administrator I	7.3	6	6	1,453–1,767	121,241	124,111
Community Services Consultant I	15.7	20	20	1,166–1,417	337,304	339,876
Secty I	0.9	1	1	700–849	9,759	10,188
Sr Steno	5	5	5	605–772	42,934	43,870
Steno II	8	7	7	522–666	52,080	52,626
Clk Typist II	–	2	2	484–589	14,136	14,136
Temporary Help	0.4	0.1	0.1	(3,032)	1,673	1,673
Toliver Community Center:						
Parole Agent III	–	1	1	1,166–1,417	17,004	17,004
Teacher	–	1	1	1,048–1,317	15,804	15,804
Parole Agent II	–	2	2	1,058–1,285	27,933	28,752
Parole Agent I	–	3	3	959–1,166	34,934	36,252
Group Supvr	–	1.5	1.5	753–915	16,480	16,470
Sr Clk Typist	–	1	1	589–717	8,354	8,604
Clk Typist II	–	1	1	484–683	7,353	7,428
TOTALS, AUTHORIZED POSITIONS	39.9	54.6	54.6	$570,729	$780,579	$793,429
Division of Rehabilitation Services:						
Administration:						
Dep Director	1.4	1	1	$2,148–2,379	$28,548	$28,548
Chief, Medical Services	1	1	1	2,367–2,622	31,464	31,464
Educ Program Supvr	1	1	1	1,724–2,095	25,140	25,140
Administrator II	1	2	2	1,682–2,045	49,080	49,080
Administrator I	1.3	2	2	1,453–1,767	40,665	41,643
Deptl Food Administrator	1	1	1	1,349–1,641	19,692	19,692
Adm Asst II	1	1	1	1,138–1,383	16,530	16,596
Treatment Team Supvr	1	1	1	1,111–1,349	21,210	13,992
Secty I	1	1	1	700–849	9,876	10,188
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	3.1	4	4	522–666	28,700	29,383
Temporary Help	8.6	–	–	(99,119)	–	–
Classification Unit:						
Administrator I	1	1	1	1,453–1,767	21,204	21,204
Parole Agent III	5	5	5	1,166–1,417	88,105	84,499
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	2	2	2	484–683	13,812	14,136
Steno II	2.9	3	3	522–666	21,054	21,735
Records Unit:						
Supvng Clk I	1	1	1	683–830	9,960	9,960
Clk Typist II	3	3	3	484–683	19,866	20,502
Clk II	1.9	1.5	1.5	484–589	9,666	9,792
File Clk II	1	1	1	484–589	7,068	7,068
Temporary Help	0.1	0.1	0.1	(136)	582	582
Transportation Unit:						
Supvng Transportation Off	1	1	1	1,058–1,285	15,420	15,420
Lead Transportation Off	2	2	2	959–1,166	27,984	27,984
Transportation Off	16	14	14	870–1,058	177,744	177,744
Temporary Help	0.3	0.5	0.5	(2,576)	3,101	3,101
Interstate Compact Unit:						
Parole Agent III	1	1	1	1,166–1,417	17,004	17,004
Dep Clk	1	1	1	1,111–1,349	16,188	16,188
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	1	2	2	484–683	12,222	12,846
Steno II	2.8	2	2	522–666	14,471	14,910
Community Centered Drug Program:						
Parole Agent II	–	1	1	1,058–1,285	15,420	15,420
Teacher	–	1	1	983–1,196	10,188	10,716
Parole Agent I	0.3	1	1	959–1,166	12,036	12,645
Sr Youth Counselor	0.6	1	1	915–1,111	13,332	13,332
Youth Counselor	3.1	5	5	830–1,007	58,296	59,988

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
DEPARTMENTAL ADMINISTRATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Recr Therapist	–	0.5	0.5	772–937	4,632	4,860
Group Supvr	1.8	3	3	753–915	30,504	31,905
Clk Typist II	0.3	1	1	484–683	6,342	6,663
Temporary Help	–	0.6	0.6	–	8,238	8,238
Parole Services:						
Administration:						
Administrator II	2	1	1	1,682–2,045	24,540	24,540
Administrator I	6	6	6	1,453–1,767	121,152	124,028
Parole Agent III	6.8	8	8	1,166–1,417	135,964	136,032
Parole Agent III [c]	(0.8)	(1)	(1)	1,166–1,417	17,004	17,004
Parole Agent II	6	6	6	1,058–1,285	86,584	88,344
Parole Agent II [c]	(1.2)	(1)	(1)	1,058–1,285	15,420	15,420
Youth Counselor	–	1	1	830–1,007	12,084	12,084
Sr Steno	4.9	6	6	605–772	51,036	51,660
Sr Clk Typist	0.2	1	1	589–717	7,068	7,428
Steno II	2.5	1.5	1.5	522–666	11,012	11,370
Clk II	1	1	1	419–589	7,068	7,068
Temporary Help	1.2	–	–	(11,104)	–	–
Regular Parole:						
Parole Agent III	34.2	29	29	1,166–1,417	493,048	493,116
Parole Agent II	24.7	29	29	1,058–1,285	433,660	439,708
Parole Agent II (spec)	47.7	56	56	1,058–1,285	841,808	853,549
Parole Agent I	178.2	145.5	145.5	959–1,166	1,978,055	2,009,641
Teacher	0.8	1	1	849–1,317	15,804	15,804
Youth Counselor	1.2	1	1	830–1,007	12,084	12,084
Group Supvr [b]	0.2	2	2	753–915	19,626	20,578
Sr Steno	13.1	14	14	605–772	121,178	122,028
Sr Clk Typist	10.8	11	11	589–717	91,158	93,224
Parole Aide	3.7	1	1	589–717	7,248	7,620
Steno II	14.8	12.5	12.5	522–666	92,585	93,786
Clk Typist II	32.2	23	23	484–683	167,345	168,378
Correctional Program Asst	6.9	–	–	509–619	–	–
Social Service Asst I	2.1	3	3	509–619	19,482	20,448
Social Service Aid	0.8	1	1	440–484	5,469	5,739
Temporary Help	3	2.4	2.4	(33,651)	31,312	31,312
Community Treatment Project:						
Supvr Community Treatment Project	1	1	1	1,254–1,526	18,300	18,300
Parole Agent III	2	2	2	1,166–1,417	34,008	34,008
Treatment Team Supvr	1	1	1	1,111–1,349	16,188	16,188
Teacher	1	1	1	849–1,317	15,804	15,804
Parole Agent II	2	2	2	1,058–1,285	30,596	30,840
Parole Agent I	11.3	11	11	939–1,166	149,239	151,605
Youth Counselor	6	6	6	830–1,007	72,504	72,504
Group Supvr [b]	2	2	2	753–915	20,905	21,735
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
Clk Typist II	2.9	3	3	484–683	21,924	21,924
Correctional Program Asst	2	2	2	509–619	13,569	14,229
Temporary Help	0.9	1.1	1.1	(10,501)	11,066	11,066
Guided Group Interaction Program:						
Parole Agent III	1	1	1	1,166–1,417	17,004	17,004
Teacher	2	1	1	849–1,317	15,804	15,804
Parole Agent II	1.7	2	2	1,058–1,285	30,047	30,840
Parole Agent I	2.1	3	3	959–1,166	37,022	38,874
Group Supvr	–	0.5	0.5	753–915	4,632	4,863
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,428	7,428
Temporary Help	0.5	–	–	(4,141)	–	–
Community Parole Centers:						
Parole Agent III	6.7	6	6	1,166–1,417	97,720	99,708
Teacher	5.8	7	7	849–1,317	94,275	96,151
Parole Agent II	10.9	12	12	1,058–1,285	179,431	181,792
Parole Agent I	25.5	32	32	959–1,166	419,981	429,068
Youth Counselor	6.4	2	2	830–1,007	22,974	23,504

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
DEPARTMENTAL ADMINISTRATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Group Supvr	7.2	7.5	7.5	753–915	77,726	79,884
Sr Steno	1.2	1	1	605–772	8,808	8,808
Sr Clk Typist	5.7	5	5	589–717	41,548	42,362
Parole Aide	1	–	–	589–717	–	–
Steno II	1	1	1	522–666	7,440	7,620
Clk Typist II	10.9	11.5	11.5	484–683	79,091	81,347
Correctional Program Asst	3.9	1	1	509–619	6,987	7,338
Temporary Help	3	–	–	(39,585)	–	–
Ventura Intensive Treatment Program:						
Parole Agent III	0.5	–	–	1,166–1,417	–	–
Parole Agent II	1	–	–	1,058–1,285	–	–
Parole Agent I	1.9	–	–	959–1,166	–	–
Steno II	0.6	–	–	522–666	–	–
Clk Typist II	0.4	–	–	440–683	–	–
Community Residential Center:						
Administrator 1	0.5	1	1	1,453–1,767	18,318	19,230
Parole Agent III	0.2	1	1	1,166–1,417	16,766	17,004
Teacher	–	1	1	849–1,317	15,804	15,804
Parole Agent II	1.1	3	3	1,058–1,285	45,513	46,098
Parole Agent I	2	4	4	959–1,166	54,823	55,693
Social Worker	–	1	1	959–1,166	11,508	12,084
Sr Youth Counselor	–	1	1	915–1,111	13,332	13,332
Youth Counselor	–	5	5	830–1,007	56,356	58,500
Supvng Cook I	–	1	1	683–915	8,400	8,820
Sr Steno	–	1	1	605–772	7,260	7,620
Clk Typist II	0.4	1	1	484–683	5,958	6,264
Cook 1	–	1.5	1.5	535–651	9,873	10,359
Correctional Program Asst	–	8	8	509–619	50,112	52,656
Temporary Help	–	1.2	1.2	(–)	19,296	19,296
TOTAL AUTH POS—REHAB SERV	620.7	597.4	597.4	$7,785,771	$7,668,002	$7,768,043
TOTALS, AUTHORIZED POSITIONS, DEPARTMENTAL ADMINISTRATION	850	856.7	856.7	$10,534,095	$10,939,461	$11,108,256

Department of the Youth Authority
SPECIAL PROJECT ACTIVITIES

Community Treatment Project:						
Research:				SALARY RANGE †		
Sr Research Analyst	1	1	1	1,383–1,682	20,184	20,184
Assoc Research Analyst	3	3	3	1,138–1,383	47,377	36,981
Asst Research Analyst	1	1	1	937–1,138	16,188	4,047
Sr Clk Typist	0.5	1	1	589–753	7,068	7,428
Statistical Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	1.9	2	2	484–683	14,856	14,856
Steno II	1	1	1	522–666	7,320	7,620
Family Life And Education Project:						
Rehabilitation:						
Coordinator	1	1	1	1,196–1,453	17,436	17,436
Teacher	2.6	2	2	849–1,317	29,400	29,400
Parole Agent I	2	2	2	959–1,166	27,059	27,709
Clk Typist II	1	1	1	484–683	7,459	7,428
Correctional Program Asst	–	0.5	0.5	509–619	3,714	3,714
National Survey Of Youth Service Bureaus Project:						
Community Services:						
Administrator I	3.3	–	–	1,453–1,767	–	–

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
SPECIAL PROJECT ACTIVITIES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Community Center Drug Treatment Project:						
Rehabilitation:				SALARY RANGE †		
Administrator II	1.6	2	2	1,682–2,045	45,808	48,100
Drug Resource Specialist	8.7	21	21	1,058–1,405	321,038	322,536
Teacher	0.8	–	–	849–1,317	–	–
Sr Steno	1.6	2	2	605–772	16,940	17,344
Parole Aid	0.2	–	–	589–717	–	–
Steno II	0.3	1	1	605–772	7,620	7,668
Clk Typist II	4.8	13	13	484–683	84,826	85,155
Correctional Program Asst	11.9	47	47	509–619	297,220	305,506
Temporary Help	0.6	–	–	(2,494)	–	–
Research:						
Sr Research Analyst	–	1	1	1,383–1,682	16,596	16,596
Assoc Research Analyst	0.8	1	1	1,138–1,383	14,178	14,874
Asst Research Analyst	0.2	1	1	937–1,138	11,244	11,796
Student Professional Asst	1.3	2	2	605–983	18,072	18,984
Sr Steno	0.7	1	1	605–772	8,808	8,808
Sr Clk Typist	0.6	1	1	589–753	8,100	8,502
Clk Typist II	1.4	2	2	484–683	13,902	14,226
Administration:						
Data Processing:						
Assoc Data Processing Systems Analyst	–	1	1	1,138–1,383	13,656	13,656
Cooperative Behavior Project:						
Research:						
Research Specialist II	2	2	2	1,453–1,767	40,708	31,806
Sr Research Analyst	1	1	1	1,383–1,682	20,184	15,138
Research Specialist I	0.7	–	–	1,317–1,603	–	–
Assoc Research Analyst	1	1	1	1,138–1,383	15,048	11,853
Parole Agent II	0.7	1	1	1,058–1,285	12,696	9,999
Sr Steno	1	1	1	605–772	8,264	6,470
Clk Typist II	1	1	1	484–683	7,428	5,571
Model Volunteer Project:						
Community Services:						
Administrator	0.9	1	1	1,453–1,767	21,204	21,204
Consultant I	2.7	3	3	1,166–1,417	45,754	47,972
Sr Steno	0.9	1	1	605–772	7,590	7,961
Steno II	–	1.5	1.5	522–666	10,598	10,862
Youth Development and Delinquency Prevention Project:						
Community Services:						
Administration—YDDPA:						
Administrator II	0.3	1	1	1,682–2,045	21,993	23,094
Sr. Behavioral Research Analyst	–	1	1	1,383–1,682	20,184	20,184
Community Services Consultant I	1.6	1	1	1,166–1,417	17,004	17,004
Business Services Off II	1	1	1	1,031–1,254	15,084	15,084
Sr. Steno	1	1	1	605–772	8,400	8,400
Steno II	0.9	1.5	1.5	522–666	11,616	11,616
Toliver Community Center:						
Administrator I	1	1	1	1,453–1,767	18,845	19,775
Parole Agent III	0.8	1	1	1,166–1,417	15,380	15,380
Assoc Research Analyst	0.8	1	1	1,138–1,383	15,000	15,000
Parole Agent I	0.7	1	1	959–1,166	12,624	12,624
Sr. Steno	0.3	1	1	605–772	8,568	8,568
Parole Aide	–	3	3	589–717	23,292	23,292
Teaching Asst	–	0.5	0.5	548–666	3,612	3,612
Correctional Program Asst	–	2	2	509–619	13,440	13,440
Community Services Trainee	–	5	5	440–484	27,480	27,480
Temporary Help	–	0.5	0.5	–	3,518	3,518
National Standards And Goals Project:						
Research:						
Steno I	0.2	–	–	473–576	–	–
Foster Grandparents Project:						

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
SPECIAL PROJECT ACTIVITIES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Fred C. Nelles School:				SALARY RANGE †		
Asst Head Group Supr.	0.7	–	–	959–1,166	–	–
Steno II	0.7	–	–	522–666	–	–
Temporary help	10.6	–	–	(35,569)	–	–
Northern California Youth Center:						
Asst Head Group Supr.	0.4	–	–	959–1,166	–	–
Clk Typist II	0.1	–	–	484–683	–	–
Temporary help	8.9	–	–	(29,564)	–	–
Preston Drug Program:						
Treatment Team Supvr	0.5	–	–	1,111–1,349	–	–
Parole Agent I	1	–	–	959–1,166	–	–
Youth Counselor	2	–	–	830–1,007	–	–
Social Service Asst II	0.9	–	–	589–717	–	–
Clk Typist II	0.6	–	–	484–683	–	–
Correctional Program Asst	3	–	–	509–619	–	–
Social Service Aid	0.6	–	–	440–484	–	–
Temporary help	3.8	–	–	(35,056)	–	–
Correctional Decision Information Project:						
Administration:						
Staff Dp Systems Analyst	–	1	1	1,254–1,525	16,596	12,861
Assoc Dp Systems Analyst	1.5	2	2	1,138–1,383	28,588	5,023
Programmer II	0.6	4	4	937–1,138	45,482	7,962
Sr Clk Typist	0.3	1	1	589–753	7,524	1,335
Elementary and Secondary Education Act Project:						
Administration:						
Acctg Off II	0.9	1	1	937–1,138	13,656	13,656
Accountant I	1	1	1	700–849	9,188	9,648
Research:						
Sr Research Analyst	1	1	1	1,383–1,682	19,080	20,026
Statistical Clk	0.8	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help	0.6	0.6	0.6	(5,301)	5,520	5,520
Rehabilitation:						
Supvr	1	1	1	1,489–1,810	21,720	21,720
Teacher	1	1	1	849–1,317	15,804	15,804
Steno II	1	1	1	522–666	7,620	7,620
Teaching Asst	1	1	1	548–666	7,806	7,992
Southern Reception Center and Clinic:						
Teacher	0.5	0.5	0.5	849–1,317	5,898	6,186
Teaching Asst	1	1	1	548–666	7,992	7,992
Clk Typist I	0.3	0.5	0.5	440–535	2,735	2,870
Fred C. Nelles School:						
Supvr, Academic Instruction	1	–	–	1,196–1,453	–	–
School Psychologist	1	1	1	1,196–1,453	15,936	16,736
Teacher, Youth Authority	1	2	2	849–1,317	27,600	28,176
Teacher, Elementary education	2	2	2	849–1,317	31,608	31,608
Teacher, Business education	0.7	1	1	849–1,317	11,796	12,372
Youth Counselor	0.7	–	–	830–1,007	–	–
Group Supvr	0.2	–	–	753–915	–	–
Clk Typist II	1.4	1.5	1.5	484–683	10,305	10,602
Teaching Asst	0.3	–	–	548–666	–	–
Correctional Program Asst	1.6	2	2	509–619	14,128	14,466
Account Clk II	0.8	1	1	484–589	7,068	7,068
Temporary Help	–	0.3	0.3	(–)	2,934	2,934
Enriched Compensatory Educational Program:						
Northern California Youth Center:						
Specialist in Ethnic Studies	1	1	1	1,349–1,641	18,300	19,236
Supvr of Correctional Educ Programs	0.6	1	1	1,317–1,603	19,236	19,236
School Psychologist	1.9	2	2	1,196–1,453	34,872	34,872
Assoc Research Analyst	0.9	1	1	1,138–1,383	16,332	16,596

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
SPECIAL PROJECT ACTIVITIES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Youth Authority Teacher	6.5	7	7	849–1,317	103,980	99,009
Sr Youth Counselor	1.5	2	2	915–1,111	26,664	26,664
Group Supvr	1.5	–	–	753–915	–	–
Personnel Asst I	–	0.5	0.5	589–717	3,534	3,534
Accounting Tech	0.8	1	1	589–717	7,780	8,164
Clk Typist II	2.7	3	3	484–683	19,311	20,157
Steno II	0.1	1	1	522–666	7,620	7,620
Teaching Asst	5	7.4	7.4	548–666	54,633	56,174
Correctional Program Asst	3.3	4	4	509–619	26,116	27,116
Clerical Asst	0.3	–	–	409–429	–	–
Temporary Help	1.2	1.8	1.8	(11,752)	17,059	17,059
Youth Training School:						
Specialist	1	1	1	1,349–1,641	19,692	19,692
Supvr	1	1	1	1,317–1,603	19,236	19,236
Supvr	–	1	1	1,196–1,453	17,436	17,436
Assoc Research Analyst	0.8	1	1	1,138–1,383	16,596	16,596
Teacher, High School	2	2	2	849–1,317	31,608	31,608
Voc Instructor, Industrial	4.8	5	5	849–1,317	74,697	75,588
Parole Agent I	0.6	1	1	959–1,166	11,508	12,084
Sr Youth Counselor	0.6	–	–	915–1,111	–	–
Acctg Techn	0.5	1	1	589–717	7,620	8,004
Steno II	0.8	2	2	522–666	12,980	13,633
Correctional Program Asst	2.6	4	4	509–619	25,878	27,165
Janitor	–	0.5	0.5	484–589	3,210	3,534
Temporary Help	0.4	–	–	(4,384)	–	–
Camps:						
Temporary help	2.4	–	–	(21,358)	–	–
Preston School of Industry:						
Teacher	5.1	5	5	849–1,317	79,020	79,020
Clk Typist II	1.4	1.5	1.5	484–683	9,399	9,876
Teaching Asst	3.8	4	4	548–666	29,640	30,330
Correctional Program Asst	1.1	1	1	509–619	6,771	7,098
Group Supvr	0.3	–	–	–	–	–
Temporary Help	0.1	0.1	0.1	(1,255)	320	320
Los Guilucos School:						
Supvr, Academic Instruction	0.3	–	–	1,196–1,453	–	–
Teacher	1	1	1	849–1,317	10,188	10,716
Group Supvr	0.9	1.6	1.6	753–915	13,554	14,238
Clk Typist II	0.3	0.5	0.5	484–683	2,979	3,132
Teaching Asst	1.8	1.6	1.6	548–666	11,277	11,842
Ventura School:						
Supvr of Academic Instructions	0.3	–	–	1,196–1,453	–	–
Assoc Research Analyst	0.7	1	1	1,138–1,383	13,656	14,352
Teacher, High School	3.3	4	4	849–1,317	40,752	42,864
Teacher, Elementary	1	1	1	849–1,317	15,804	15,804
Teacher, Ethnic Studies	0.9	1	1	849–1,317	12,324	12,955
Teacher, Rec and Phy Ed	1	1	1	849–1,317	15,804	15,804
Clk Typist II	–	1	1	484–683	7,428	7,428
Teaching Asst	3.5	5	5	548–666	37,056	38,496
Clk Typist I	1	1	1	440–535	5,532	5,808
Temporary Help	0.8	0.3	0.3	(11,182)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS, SPECIAL PROJECTS ACTIVITIES	206.7	262.7	262.7	$2,296,543	$2,772,341	$2,694,914

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
NORTHERN RECEPTION CENTER AND CLINIC

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Executive:				SALARY RANGE †		
Administrator II	1	1	1	1,682–2,045	24,540	24,540
Administrator I	1	1	1	1,453–1,767	21,204	21,204
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	4	4	4	$61,829	$62,172	$62,172
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	2.4	3	3	$1,111–1,349	$46,948	$47,674
Casework Services:						
Parole Agent I	2	2	2	959–1,166	27,984	27,984
Social Worker	7.8	8	8	959–1,166	109,932	110,538
Education:						
Voc Instructor	1	1	1	849–1,317	15,804	15,804
Teacher, High School	3	3	3	849–1,317	47,412	47,412
Teacher, Home Economics	1	1	1	849–1,317	15,804	15,804
Teacher, Arts and Crafts	1	1	1	849–1,317	15,804	15,804
Teacher, Recreation	1	1	1	849–1,317	15,804	15,804
Recr Therapist	1	1	1	772–937	11,244	11,244
Group Supvr	1	1	1	753–915	10,980	10,980
Temporary Help	1.3	0.7	0.7	(9,138)	6,170	6,170
Group Living And Counseling:						
Sr Youth Counselor	5	5	5	915–1,111	66,554	66,660
Youth Counselor	27.7	28	28	830–1,007	332,152	335,508
Temporary Help	1.4	–	–	(15,731)	2,660	2,660
Treatment Services:						
Education Administration:						
Supvr	1	1	1	1,196–1,453	17,436	17,436
School Psychologist	1	1	1	1,196–1,453	17,436	17,436
Steno II	1	1	1	522–666	7,460	7,620
Casework Supervision:						
Sr Psychologist	1	1	1	1,317–1,603	19,236	19,236
Psychologist	2	2	2	1,196–1,453	34,872	34,872
Supvng Social Worker II	1	1	1	1,166–1,417	17,004	17,004
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	10.9	11	11	484–683	80,727	81,051
Steno II [d]	1.4	2	2	522–666	14,066	14,392
Duplicating Mach Opr II	1	1	1	509–619	7,428	7,428
Clk II	0.7	1	1	484–589	6,744	7,068
Temporary Help	1	0.5	0.5	(7,097)	4,338	4,338
TOTALS, AUTHORIZED POSITIONS	80.6	80.2	80.2	$963,253	$970,563	$976,491
Support Services:						
Medical:						
Chief Medical Off	1	1	1	$2,148–2,621	$31,332	$31,332
Dentist III	0.9	1	1	1,947–2,611	29,844	29,844
Physician & Surgeon II	1	1	1	1,855–2,487	27,060	27,060
Staff Psychiatrist	2	2	2	1,855–2,487	56,904	56,904
Dentist II	2	2	2	1,855–2,487	55,464	55,464
Supvng Nurse II	1	1	1	983–1,196	14,352	14,352
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Surgical Nurse I	1	1	1	810–983	11,796	11,796
Registered Nurse II	7	7	7	810–983	81,894	82,572
Medical Tech Asst	3.5	4	4	753–959	41,763	42,720
X-ray Techn	1	1	1	700–849	10,188	10,188
Sr Clk Typist	1	1	1	589–753	8,068	8,468
Dental Asst	2.9	3	3	535–651	22,557	22,902
Temporary Help	0.2	0.2	0.2	(3,516)	3,631	3,631
Training:						
Trng Asst	1	1	1	937–1,138	13,656	13,656
Temporary Help	1.3	1.4	1.4	(14,958)	17,874	17,874

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
NORTHERN RECEPTION CENTER AND CLINIC—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Religion:				SALARY RANGE †		
Chaplain	0.5	1	1	1,058–1,285	12,749	13,387
Chaplain	1	1	1	1,058–1,285	15,420	15,420
Temporary Help	0.1	0.2	0.2	(502)	1,686	1,686
Security:						
Head Group Supvr	1	1	1	1,111–1,349	16,188	16,188
Asst Head Group Supvr	4	4	4	959–1,166	55,968	55,968
Sr Group Supvr	2	2	2	870–1,058	25,392	25,392
Group Supvr	17.4	22	22	753–915	270,207	271,422
Temporary Help	4.3	4.2	4.2	(56,420)	57,654	57,654
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	1	1	1	484–683	7,068	7,068
Accounting And Personnel:						
Personnel Asst I	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	7,068	7,068
Feeding:						
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	2	2	2	683–830	19,920	19,920
Baker II	1	1	1	683–830	9,960	9,960
Cook II	3	3	3	619–753	27,108	27,108
Food Service Asst II	0.9	1	1	509–619	7,068	7,428
Food Service Asst I	2	2	2	461–562	12,414	12,702
Temporary Help	2.4	2.2	2.2	(13,391)	16,127	16,127
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Seamer-seamstress	1	1	1	619–753	9,036	9,036
Stock Clk	1	1	1	562–683	8,196	8,196
Barber	0.5	0.5	0.5	562–683	4,098	4,098
Temporary Help	0.2	0.1	0.1	(1,152)	269	269
Plant Maintenance:						
Chief I	1	1	1	1,058–1,285	15,420	15,420
Electrician I	0.9	1	1	915–1,007	11,940	12,084
Plumber I	1	1	1	915–1,007	12,084	12,084
Maint Mechanic	1	1	1	915–1,007	12,084	12,084
Carpenter I	1	1	1	870–959	11,508	11,508
Painter I	2	2	2	870–959	23,016	23,016
Building Maint Man	2	2	2	734–810	21,804	21,804
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Groundsman	1	1	1	635–734	8,808	8,808
Janitor Foreman I	1	1	1	535–651	7,812	7,812
Janitor	2	2	2	484–589	14,136	14,136
Temporary Help	0.7	0.7	0.7	(5,107)	5,632	5,632
TOTALS, AUTHORIZED POSITIONS	92.7	98.5	98.5	$1,104,704	$1,215,351	$1,220,376
Work Incentive Program:						
Social Service Aid	0.3	–	–	$440–484	–	–
Maint & Service Occupational Trainee	0.4	–	–	440–484	–	–
TOTALS, AUTHORIZED POSITIONS	0.7	–	–	$3,995	–	–
TOTALS, AUTHORIZED POSITIONS, NORTHERN RECEPTION CENTER AND CLINIC	178	182.7	182.7	$2,133,781	$2,248,086	$2,259,039

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
SOUTHERN RECEPTION CENTER AND CLINIC

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Executive:				SALARY RANGE †		
Administrator II	1	1	1	1,682–2,045	23,462	24,540
Administrator I	1	1	1	1,453–1,767	18,768	19,692
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.1	1	1	484–683	7,428	7,428
Steno II	1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	4.1	5	5	$57,374	$66,086	$68,088
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.7	3	3	1,111–1,349	48,156	48,564
Casework Services:						
Parole Agent I	0.8	1	1	959–1,166	13,497	13,992
Social Worker	10.2	11	11	959–1,166	142,473	146,814
Temporary Help	0.7	–	–	(10,611)	–	–
Education:						
Teacher, Youth Authority	1	1	1	849–1,317	16,442	16,472
Teacher, High School	2	2	2	849–1,317	31,608	31,608
Voc Instructor, Industrial Arts	2	2	2	849–1,317	27,648	28,229
Teacher, Arts and Crafts	1	1	1	849–1,317	15,804	15,804
Teacher, Recreation	3	3	3	849–1,317	45,612	46,308
Group Supvr	1	1	1	753–915	10,980	10,980
Temporary Help	1.1	0.8	0.8	(10,308)	7,225	7,225
Group Living And Counseling:						
Sr Youth Counselor	7.3	7	7	915–1,111	91,146	92,378
Youth Counselor	33.9	37	37	830–1,007	410,724	424,100
Social Service Aid	0.8	–	–	440–484	–	–
Temporary Help	6.9	1	1	(71,566)	39,448	39,448
Treatment Services:						
Education Administration:						
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Clk Typist II	2	2	2	484–683	14,136	14,136
Casework Supervision:						
Staff Psychiatrist	–	2	2	1,855–2,487	59,688	59,688
Sr Psychologist	1	1	1	1,317–1,603	19,236	19,236
Psychologist	1	1	1	1,196–1,453	15,363	16,134
Psychologist	2	3	3	1,196–1,453	46,198	47,595
School Psychologist	2	2	2	1,196–1,453	34,872	34,872
Supvng Social Worker II	1	1	1	1,166–1,417	17,004	17,004
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	0.9	1	1	605–772	8,366	8,774
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II [e]	10.6	12	12	484–683	82,219	84,552
Steno II	0.1	–	–	522–666	–	–
File Clk II	2	2	2	484–589	13,332	13,650
Temporary Help	1.6	–	–	(21,520)	–	–
Medical Psychiatric Unit:						
Program Administrator	0.1	–	–	1,285–1,564	–	–
Psychologist	0.1	–	–	1,196–1,453	–	–
Teacher	0.1	–	–	849–1,317	–	–
Supvng Social Worker I	0.1	–	–	1,058–1,285	–	–
Social Worker	0.1	–	–	959–1,166	–	–
Youth Counselor	0.8	–	–	830–1,007	–	–
Registered Nurse II	0.1	–	–	810–983	–	–
Group Supvr	0.2	–	–	753–915	–	–
Sr Steno	0.1	–	–	605–772	–	–
Clk Typist II	0.1	–	–	484–683	–	–
TOTALS, AUTHORIZED POSITIONS	104.4	100.8	100.8	$1,240,799	$1,247,177	$1,273,563
Medical:						
Chief Medical Off	1	1	1	2,148–2,621	31,452	31,452
Dentist III	1	1	1	1,947–2,611	28,404	28,404
Physician & Surgeon II	1	1	1	1,855–2,487	29,844	29,844
Dentist II	2.8	3	3	1,855–2,487	77,571	79,947

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority

SOUTHERN RECEPTION CENTER AND CLINIC—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Supvng Nurse II	1	1	1	983–1,196	12,796	13,440
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Surgical Nurse I	1	1	1	810–983	11,796	11,796
Registered Nurse II	7.8	8	8	810–983	90,160	91,744
Group Supvr	4	4	4	753–915	41,768	42,745
X-ray Techn	1	1	1	700–849	9,915	10,188
Clk Typist II	1	1	1	484–683	7,428	7,428
Dental Asst	5	5	5	535–651	38,011	38,586
Temporary Help	0.5	–	–	(3,830)	–	–
Training:						
Trng Asst	0.3	1	1	937–1,138	13,656	13,656
Temporary Help	0.5	2.3	2.3	(4,279)	28,759	28,759
Religion:						
Chaplain, Catholic	1	1	1	1,058–1,285	15,420	15,420
Chaplain, Protestant	1	1	1	1,058–1,285	15,420	15,420
Temporary Help	0.1	0.1	0.1	(301)	510	510
Security:						
Head Group Supvr	1	1	1	1,111–1,349	16,188	16,188
Asst Head Group Supvr	4.7	5	5	959–1,166	69,795	69,960
Sr Group Supvr	1.3	1	1	870–1,058	12,696	12,696
Group Supvr	24.1	25.8	25.8	753–915	272,737	281,066
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help	3.9	1.5	1.5	(99,454)	18,954	18,954
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,254–1,525	18,300	18,300
Sr Steno	0.9	1	1	605–772	8,366	8,774
Steno II	0.1	–	–	522–666	–	–
Temporary Help	0.1	–	–	(115)	–	–
Accounting And Personnel:						
Property Clk I	1	1	1	619–753	9,036	9,036
Personnel Asst I	1	1	1	589–717	8,604	8.604
Clk Typist II	2.1	3	3	484–683	21,564	21,564
Account Clk II	1	1	1	484–589	7,068	7,068
Clk I	0.9	1	1	419–509	5,196	5,448
Temporary Help	0.3	0.1	0.1	(1,611)	245	245
Feeding:						
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	2	2	2	683–830	19,920	19,920
Baker II	1	1	1	683–830	9,960	9,960
Cook II	2.9	3	3	619–753	24,248	25,450
Food Service Asst I	5	5	5	461–562	33,241	33,390
Temporary Help	0.8	0.4	0.4	(5,896)	5,170	5,170
Personal Care And Housekeeping:						
Materials & Stores Supvr I	2	2	2	619–753	16,976	17,368
Seamer-seamstress	1	1	1	619–753	9,036	9,036
Stock Clk	1	1	1	562–683	8,196	8,196
Barber	1	1	1	562–683	8,196	8,196
Temporary Help	0.2	0.1	0.1	(1,331)	285	285
Plant Maintenance:						
Chief I	1	1	1	1,058–1,285	15,420	15,420
Electrician 1	1	1	1	915–1,007	12,084	12,084
Plumber I	1	1	1	915–1,007	12,084	12,084
Maint Mechanic	1	1	1	915–1,007	12,036	12,084
Carpenter I	0.9	1	1	870–959	10,755	11,288
Painter I	2	2	2	870–959	21,999	22,796
Stationary Engr I	1	1	1	870–959	11,508	11,508
Lead Groundsman	1	1	1	666–810	9,720	9,720
Building Maint Man	1	1	1	734–810	9,720	9,720
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Janitor Foreman I	0.9	1	1	535–651	6,880	7,204
Janitor	1.5	2	2	484–589	12,556	13,172
Temporary Help	0.6	0.1	0.1	(7,142)	1,235	1,235
TOTALS, AUTHORIZED POSITIONS	107.2	109.4	109.4	$1,208,086	$1,235,388	$1,255,032
TOTALS, AUTHORIZED POSITIONS, SOUTHERN RECEPTION CENTER AND CLINIC	215.7	215.2	215.2	$2,506,259	$2,548,651	$2,596,683

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
YOUTH AUTHORITY CONSERVATION CAMPS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Oak Glen Camp:						
Executive:				SALARY RANGE †		
Program Administrator	1	1	1	$1,285–1,564	$18,768	$18,768
Treatment Team Supvr	0.8	1	1	1,111–1,349	14,688	15,359
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	0.8	1	1	$915–1,111	$13,332	$13,332
Youth Counselor	7.5	10	10	830–1,007	117,387	118,540
Temporary Help	0.8	2	2	(9,360)	29,040	29,040
Treatment Services:						
Casework Supervision:						
Parole Agent I	0.8	1	1	959–1,166	13,992	13,992
Steno II	0.4	0.5	0.5	522–666	3,754	3,810
Support Services:						
Security:						
Medical Physician and Surgeon II	–	0.2	0.2	$1,855–2,487	$4,672	$4,908
Training Temporary Help	0.2	0.3	0.3	(1,899)	3,284	3,284
Religion Temporary Help	0.4	0.4	0.4	(3,272)	4,110	4,110
Group Supvr	1.7	1	1	753–915	11,770	11,770
Temporary Help	0.7	0.5	0.5	(7,643)	7,752	7,752
Business Services:						
Administration:						
Sr Clk Typist	0.8	1	1	589–753	7,524	7,908
Feeding:						
Supvng Cook I	1.5	2	2	683–830	17,640	18,528
Temporary Help	0.5	0.6	0.6	(5,517)	6,084	6,084
TOTALS, AUTHORIZED POSITIONS, OAK GLEN CONSERVATION CAMP	17.9	22.5	22.5	$208,872	$273,797	$277,185
Ben Lomond Camp:						
Executive:						
Program Administrator	1.1	1	1	$1,285–1,564	$17,220	$18,093
Treatment Team Supvr	0.9	1	1	1,111–1,349	14,688	15,359
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	$915–1,111	$13,332	$13,332
Youth Counselor	10.8	11	11	830–1,007	135,567	135,567
Temporary Help	2.4	1.6	1.6	(29,962)	25,720	25,720
Treatment Services:						
Casework Supervision:						
Parole Agent I	0.9	1	1	959–1,166	12,135	12,749
Steno II	0.5	0.5	0.5	522–666	3,500	3,675
Temporary Help	–	0.1	0.1	–	248	248
Support Services:						
Medical:						
Physician & Surgeon II	1	0.2	0.2	$1,855–2,487	$4,908	$5,148
Training:						
Temporary Help	0.2	0.3	0.3	(2,541)	3,441	3,441
Security:						
Group Supvr	1.1	1	1	753–915	10,980	10,980
Temporary Help	0.8	0.5	0.5	(8,822)	6,533	6,533
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Temporary Help	–	0.1	0.1	–	419	419
Feeding:						
Supvng Cook I	2	2	2	683–830	19,920	19,920
Temporary Help	0.7	0.5	0.5	(8,056)	5,600	5,600
Religion:						
Temporary Help	0.5	0.4	0.4	(3,237)	3,838	3,838
TOTALS, AUTHORIZED POSITIONS, BEN LOMOND YOUTH CONSERVATION CAMPS	24.9	23.2	23.2	$284,272	$286,653	$289,226

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
YOUTH AUTHORITY CONSERVATION CAMPS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Mount Bullion Camp:						
Executive:				SALARY RANGE †		
Program Administrator	1	1	1	$1,285–1,564	$17,148	$18,018
Treatment Team Supvr	1	1	1	1,111–1,349	16,035	16,188
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Counselor	1	1	1	$915–1,111	$13,332	$13,332
Youth Counselor	9.8	10	10	830–1,007	118,831	120,657
Temporary Help	3.2	1.9	1.9	(42,818)	30,269	30,269
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	959–1,166	13,992	13,992
Clk Typist II	0.5	0.5	0.5	484–683	3,291	3,453
Temporary Help	–	0.1	0.1	–	248	248
Support Services:						
Security:						
Group Supvr	1	1	1	$753–915	$10,980	$10,980
Temporary Help	0.6	0.5	0.5	(9,344)	6,968	6,968
Training:						
Temporary Help	0.3	0.3	0.3	(3,874)	3,284	3,284
Business Services:						
Administration:						
Sr Clk Typist	0.7	1	1	589–753	7,492	7,876
Temporary Help	0.4	0.1	0.1	(2,454)	419	419
Feeding:						
Supvng Cook 1	2	2	2	683–830	19,920	19,920
Temporary Help	0.5	0.5	0.5	(5,651)	5,600	5,600
Religion:						
Temporary Help	0.3	0.4	0.4	(2,225)	3,703	3,703
TOTALS, AUTHORIZED POSITIONS, MT BULLION YOUTH CONSERVATION CAMPS	23.3	22.3	22.3	$280,744	$271,512	$274,907
Pine Grove Camp:						
Executive:						
Program Administrator	1.1	1	1	$1,285–1,564	$17,220	$18,093
Treatment Team Supvr	1	1	1	1,111–1,349	14,688	15,359
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	$915–1,111	$13,332	$13,332
Youth Counselor	10	10	10	830–1,007	122,850	123,042
Temporary Help	2.3	1.7	1.7	(31,528)	24,713	24,713
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	959–1,166	13,992	13,992
Clk Typist II	0.5	0.5	0.5	484–683	3,714	3,714
Temporary Help	0.1	0.1	0.1	(404)	422	422
Support Services:						
Religion:						
Temporary Help	0.3	0.4	0.4	($1,406)	$3,013	$3,013
Security:						
Group Supvr	1	1	1	753–915	11,032	11,032
Temporary Help	0.6	0.5	0.5	(7,064)	6,533	6,533
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Temporary Help	0.1	0.1	0.1	(230)	475	475
Feeding:						
Supvng Cook 1	2	2	2	683–830	19,920	19,920
Temporary Help	0.5	0.5	0.5	(6,119)	5,600	5,600
Training:						
Temporary Help	0.2	0.3	0.3	(2,909)	3,205	3,205
TOTALS, AUTHORIZED POSITIONS, PINE GROVE YOUTH CONSERVATION CAMPS	22.7	22.1	22.1	$272,941	$269,313	$271,049

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
YOUTH AUTHORITY CONSERVATION CAMPS—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Washington Ridge Camp:						
Executive:				SALARY RANGE †		
Program Administrator	1.1	1	1	$1,285–1,564	$17,220	$18,093
Treatment Team Supvr	1	1	1	1,111–1,349	14,688	15,359
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	$915–1,111	$13,332	$13,332
Youth Counselor	8.9	10	10	830–1,007	121,917	123,501
Temporary Help	1.9	1.6	1.6	(24,749)	23,456	23,456
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	959–1,166	12,600	13,248
Steno II	0.5	0.5	0.5	522–666	3,810	3,810
Temporary Help	–	0.1	0.1	–	248	248
Support Services:						
Security:						
Group Supvr	1.6	1	1	$753–915	$9,036	$9,492
Temporary Help	0.7	0.5	0.5	(9,680)	7,229	7,229
Training:						
Temporary Help	0.3	0.3	0.3	(3,467)	3,258	3,258
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Temporary Help	0.1	0.1	0.1	(28)	475	475
Feeding:						
Supvng Cook I	2	2	2	683–830	19,920	19,920
Temporary Help	0.6	0.5	0.5	(6,909)	5,600	5,600
Religion:						
Temporary Help	0.3	0.4	0.4	(1,796)	3,348	3,348
TOTALS, AUTHORIZED POSITIONS, WASHINGTON RIDGE YOUTH CONSERVATION CAMPS	22	22	22	$257,965	$264,741	$268,973
TOTALS, AUTHORIZED POSITIONS—YOUTH AUTHORITY CONSERVATION CAMPS	110.8	112.1	112.1	$1,304,794	$1,366,016	$1,381,340

Department of the Youth Authority
FRICOT RANCH SCHOOL

Support Services:						
Plant Maintenance:				SALARY RANGE †		
Utility Shops Supvr	1	–	–	1,007–1,111	–	–
Electrician I	0.4	–	–	915–1,007	–	–
Carpenter I	1	–	–	870–959	–	–
Building Maint Man	1	–	–	734–810	–	–
Security Off I	3	–	–	562–683	–	–
Temporary Help	5.4	–	–	(30,477)	–	–
TOTALS, AUTHORIZED POSITIONS	11.8	–	–	$93,628	–	–

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
FRED C. NELLES SCHOOL

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Executive:				SALARY RANGE †		
Administrator III	1	1	1	$1,855–2,255	$27,060	$27,060
Administrator I	1	1	1	1,453–1,767	21,204	21,204
Teacher	1	–	–	849–1,317	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	5	4	4	$79,127	$64,692	$64,692
Treatment And Group Living:						
Team Supervision:						
Program Administrator	–	1	1	$1,285–1,564	$15,804	$16,188
Treatment Team Supvr	5.7	6	6	1,111–1,349	97,128	97,128
Clk Typist II	1	1	1	484–683	7,428	7,428
Steno II	1	1	1	522–666	7,620	7,620
Casework Services:						
Parole Agent I	7.7	6	6	959–1,166	80,145	81,702
Social Worker	1.8	5	5	959–1,166	63,055	66,215
Temporary Help	0.4	–	–	(8,158)	–	–
Education:						
Teacher, Youth Authority	1	1	1	849–1,317	16,526	16,549
Teacher, High School	12	15	15	849–1,317	227,916	228,906
Teacher, Elementary	3.1	4	4	849–1,317	61,880	62,460
Voc Instructor, Industrial Arts	3	3	3	849–1,317	43,580	44,682
Voc Instructor, Auto Mechanics	1	1	1	849–1,317	14,256	14,927
Voc Instructor, Landscape Gardening	2	2	2	849–1,317	30,620	31,356
Teacher, Arts and Crafts	2	2	2	849–1,317	31,482	31,608
Teacher, Recreation	3	3	3	849–1,317	43,252	44,218
Librarian	–	1	1	772–937	9,492	9,954
Temporary Help	2.2	2.6	2.6	(41,815)	29,130	29,130
Group Living And Counseling:						
Sr Youth Counselor	10.1	12	12	915–1,111	153,266	155,902
Youth Counselor	46.8	59	59	830–1,007	653,035	675,420
Social Service Aid	1	–	–	440–484	–	–
Temporary Help	9.5	7.4	7.4	(182,547)	151,543	151,543
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Instruction	1.7	2	2	1,196–1,453	34,592	34,872
Sr Steno	1	1	1	605–772	8,282	8,640
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,534
Steno II	1	1	1	522–666	6,884	7,231
Casework Supervision:						
Staff Psychiatrist	–	1	1	1,855–2,487	29,844	29,844
Supvr	1	1	1	1,317–1,603	19,236	19,236
Psychologist	1.6	2	2	1,196–1,453	34,872	34,872
Supvng Social Worker I	1	1	1	1,058–1,285	15,420	15,420
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	5.9	6	6	484–683	43,160	43,749
TOTALS, AUTHORIZED POSITIONS	130	150.5	150.5	$1,725,353	$1,960,822	$1,998,174
Support Services:						
Medical:						
Physician & Surgeon II	1	1	1	$1,855–2,487	$27,732	$29,124
Dentist II	1	1	1	1,855–2,487	23,952	25,158
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Registered Nurse II	4	4	4	810–983	42,997	44,188
Medical Tech Asst	1	1	1	753–959	9,957	10,430
Dental Asst	1	1	1	535–651	7,620	7,812
Temporary Help	0.1	–	–	(2,578)	–	–
Training:						
Trng Asst	–	1	1	937–1,138	11,244	11,796
Youth Counselor	1	–	–	830–1,007	–	–
Temporary Help	2.9	3.5	3.5	(56,392)	43,227	43,227

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
FRED C. NELLES SCHOOL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Religion:				SALARY RANGE †		
Chaplain, Protestant	1	1	1	1,058–1,285	15,420	15,420
Chaplain, Catholic	1	1	1	1,058–1,285	15,420	15,420
Temporary Help	–	0.2	0.2	–	2,310	2,310
Security:						
Head Group Supvr	1	1	1	1,111–1,349	16,188	16,188
Asst Head Group Supvr	4	4	4	959–1,166	56,342	56,342
Sr Group Supvr	0.9	1	1	870–1,058	12,696	12,696
Group Supvr [f]	45.7	41.6	41.6	753–915	443,576	455,139
Social Service Aid	0.1	–	–	440–484	–	–
Temporary Help	4	2.8	2.8	(75,366)	37,470	37,470
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,254–1,525	18,300	18,300
Steno II	1	1	1	522–666	7,620	7,620
Accounting And Personnel:						
Acctg Off III	–	1	1	1,138–1,383	13,656	14,352
Institutional Acctg Off	0.6	–	–	1,031–1,254	–	–
Accountant I	0.1	1	1	700–849	9,074	9,531
Property Clk I	1.1	1	1	619–753	9,036	9,036
Personnel Asst I	1	1	1	589–717	8,604	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	4.7	6	6	484–683	39,037	40,303
Steno II	1	1	1	522–666	7,620	7,620
Account Clk II	2	2	2	484–589	13,410	13,731
Clk Typist I	0.5	–	–	440–535	–	–
Temporary Help	0.5	0.6	0.6	(9,511)	4,350	4,350
Feeding:						
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	2.9	3	3	683–830	29,490	29,880
Baker II	1	1	1	683–830	9,960	9,960
Cook II	2.5	3	3	619–753	24,372	25,140
Food Service Asst II	1	1	1	509–619	7,428	7,428
Food Service Asst I	9	9	9	461–562	58,028	59,355
Temporary Help	1.1	0.6	0.6	(20,607)	9,630	9,630
Personal Care And Housekeeping:						
Shoemaker	1	1	1	753–915	10,980	10,980
Materials & Stores Supvr II	1	1	1	717–870	8,964	9,416
Seamer-seamstress	1	1	1	619–753	7,876	8,264
Stock Clk	2	2	2	562–683	15,848	16,232
Barber	1.8	2	2	562–683	15,102	15,444
Laundry Worker	1	1	1	535–651	7,338	7,716
Plant Maintenance:						
Chief I	1	1	1	1,058–1,285	15,420	15,420
Chief Engr I	1	1	1	1,007–1,166	13,067	13,717
Electrician I	1	1	1	915–1,007	12,084	12,084
Plumber I	2	2	2	915–1,007	24,168	24,168
Carpenter I	1.8	2	2	870–959	22,128	22,664
Painter I	3	3	3	870–959	34,524	34,524
Stationary Engr I	1.7	2	2	870–959	21,948	22,488
Supvng Groundsman I	1	1	1	772–937	11,244	11,244
Automobile Mechanic	0.6	1	1	849–937	10,188	10,716
Stationary Fireman	3.9	4	4	791–870	40,405	41,560
Heavy Truck Driver	1	1	1	772–849	9,954	10,188
Building Maint Man	1	1	1	734–810	9,720	9,720
Groundsman	2.9	3	3	635–734	25,422	25,812
Supvng Housekeeper I	1	1	1	535–651	7,812	7,812
Janitor	1.6	2	2	484–589	12,502	13,137
Housekeeper	1.5	1.5	1.5	484–589	10,602	10,602
Maint & Service Occupational Trainee	0.6	–	–	440–484	–	–
TOTALS, AUTHORIZED POSITIONS	138.1	136.8	136.8	$1,407,085	$1,416,182	$1,444,588
TOTALS, AUTHORIZED POSITIONS, FRED C. NELLES SCHOOL	273.1	291.3	291.3	$3,211,565	$3,441,696	$3,507,454

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
NORTHERN CALIFORNIA YOUTH CENTER

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Central Facilities:						
Executive:				SALARY RANGE †		
Administrator IV	1	1	1	2,045–2,378	28,536	28,536
Administrator II	1	1	1	1,682–2,045	24,540	24,540
Administrator I	1	1	1	1,453–1,767	23,364	23,364
Parole Agent II [g]	0.7	–	–	1,058–1,285	–	–
Adm Asst I	1	1	1	937–1,196	12,012	12,600
Parole Agent I	0.5	–	–	959–1,166	–	–
Secty I	1	1	1	700–849	10,188	10,188
Clk Typist II [h]	1.4	1	1	484–683	7,428	7,428
TOTALS, AUTHORIZED POSITIONS	7.6	6	6	$122,897	$106,068	$106,656
Support Services:						
Medical:						
Chief Medical Off	1	1	1	2,148–2,621	30,464	31,332
Dentist II	1.2	1	1	1,855–2,487	28,404	28,404
Supvng Nurse II	1	1	1	983–1,196	14,352	14,352
Sr Lab Technologist	1	1	1	937–1,138	13,116	13,656
Registered Nurse II	1	1	1	810–983	11,288	11,676
Medical Tech Asst	12	12	12	753–959	132,752	133,392
Steno II	1	1	1	522–666	7,068	7,068
Dental Asst	1.2	1	1	535–651	6,879	7,218
Temporary Help	1	1	1	(11,580)	17,774	17,774
Training:						
Trng Off I	1.1	1	1	1,138–1,383	21,204	14,352
Trng Asst	1.8	2	2	937–1,138	27,312	27,312
Clk Typist II	1	1	1	484–683	8,196	8,196
Temporary Help	0.8	0.8	0.8	(8,419)	7,920	7,920
Security:						
Head Group Supvr	1	1	1	1,111–1,349	15,882	16,188
Sr Group Supvr	5	5	5	870–1,058	63,480	63,480
Group Supvr	9.3	12	12	753–915	126,225	128,910
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary Help	6	4.7	4.7	(265,639)	65,300	65,300
Business Services:						
Administration:						
Business Mgr	1.1	1	1	1,525–1,855	22,260	22,260
Business Mgr II	1	1	1	1,254–1,525	15,804	15,804
Sr Steno	1	1	1	605–772	8,808	8,808
Accounting And Personnel:						
Acctg Off III	1	1	1	1,138–1,383	16,596	16,596
Procurement & Services Off II	0.3	–	–	1,031–1,254	–	–
Acctg Off II	2.7	3	3	937–1,138	36,144	37,248
Business Service Asst	0.5	1	1	772–937	9,960	10,440
Property Clk II	0.5	1	1	717–870	8,604	9,036
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Personnel Asst I	1	1	1	589–717	8,208	8,529
Acctg Techn	2.3	2	2	589–717	17,183	17,208
Clk Typist II	5.7	6	6	484–683	39,735	40,707
Steno II	1	1	1	522–666	7,620	7,620
Bookkeeping Mach Opr II	1	1	1	535–651	7,812	7,812
Clk II	0.1	–	–	484–589	–	–
Account Clk II	4.7	5	5	484–589	31,307	32,547
Temporary Help	2.2	0.2	0.2	(18,191)	2,850	2,850
Feeding:						
Food Administrator II	1	1	1	1,058–1,285	15,420	15,420
Food Administrator I	0.5	1	1	830–1,007	9,960	10,440
Supvng Cook I	2.9	3	3	683–830	29,880	29,880
Baker II	1	1	1	683–830	9,960	9,960
Butcher-meat Cutter II	1	1	1	683–830	9,960	9,960
Cook II	3.6	4	4	619–753	36,144	36,144
Baker I	1	1	1	619–753	9,036	9,036
Steno II	1	1	1	522–666	6,717	7,041

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
NORTHERN CALIFORNIA YOUTH CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Cook I	24.1	26	26	535-651	198,674	200,733
Food Service Asst I	4.7	4	4	461-562	25,786	26,240
Temporary Help	2.9	1.4	1.4	(25,980)	13,411	13,411
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	791-959	11,508	11,508
Shoemaker	1	1	1	753-915	10,755	10,980
Laundry Supvr II	1	1	1	753-915	9,264	9,726
Materials & Stores Supvr I	1	1	1	619-753	9,036	9,036
Warehouseman	1.9	2	2	666-734	16,800	17,412
Laundry Worker	6.7	7	7	535-651	54,588	54,684
Asst Seamer-Seamstress	0.5	1	1	509-619	6,264	6,582
Laundry Finisher	3.9	4	4	509-619	29,712	29,712
Laundry Supvr I	–	1	1	619-734	8,196	8,604
Plant Maintenance:						
Chief III	1	1	1	1,285-1,564	18,768	18,768
Chief I	0.4	1	1	1,058-1,285	12,696	13,332
Chief Engr I	1	1	1	1,007-1,166	13,992	13,992
Fire Chief	1	1	1	870-1,058	12,696	12,696
Supvng Groundsman II	1	1	1	849-1,031	12,372	12,372
Painter II	1	1	1	915-1,007	12,084	12,084
Electrician I	2	2	2	915-1,007	24,168	24,168
Plumber I	2	2	2	915-1,007	24,168	24,168
Maint Mechanic	2.7	3	3	915-1,007	36,252	36,252
Carpenter I	2	2	2	870-959	21,948	22,488
Painter I	2.9	3	3	870-959	34,524	34,524
Locksmith	1	1	1	870-959	11,508	11,508
Stationary Engr I	3	3	3	870-959	34,524	34,524
Refrigeration Engineman	1	1	1	870-959	11,508	11,508
Automobile Mechanic	1.9	1	1	849-937	11,244	11,244
Mechanic Leadman	–	1	1	893-983	11,796	11,796
Auto Pool Mgr I	1	1	1	734-893	10,716	10,716
Stationary Fireman	4	4	4	791-870	41,520	41,760
Heavy Truck Driver	1.9	2	2	772-849	20,376	20,376
Building Maint Man	2.7	3	3	734-810	30,264	30,720
Auto Equipt Opr I	4.4	5	5	734-810	47,612	48,410
Materials & Stores Supvr I	1	1	1	619-753	9,036	9,036
Janitor Foreman II	0.7	1	1	619-753	7,428	7,812
Groundsman	4.9	5	5	635-734	44,040	44,040
Laborer	0.5	1	1	635-700	11,508	11,508
Steno II	1	1	1	522-666	7,620	7,620
Janitor	7.8	8	8	484-589	51,319	52,862
Maint & Service Occupational Trainee	0.3	–	–	440-834	–	–
Clerical Trainee	0.8	–	–	0-400	–	–
Temporary Help	5.5	1.2	1.2	(39,904)	21,630	21,630
TOTALS, AUTHORIZED POSITIONS	196.6	197.3	197.3	$2,112,116	$1,984,527	$1,998,050
TOTALS, AUTHORIZED POSITIONS, CENTRAL FACILITIES	204.2	203.3	203.3	$$2,235,013	$2,090,595	$2,104,706
O.H. Close School:						
Executive:						
Administrator II	1	1	1	1,682-2,045	23,088	24,246
Administrator I	1	1	1	1,453-1,767	19,307	20,273
Sr Steno	1	1	1	605-772	8,808	8,808
Steno II	0.5	0.5	0.5	522-666	3,471	3,645
TOTALS, AUTHORIZED POSITIONS	3.5	3.5	3.5	$53,765	$54,674	$56,972
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	1,111-1,349	64,446	64,752
Casework Services:						
Social Worker	7.6	8	8	959-1,166	104,187	106,617
Social Service Aid	1.4	–	–	440-484	–	–

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
NORTHERN CALIFORNIA YOUTH CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Education:				SALARY RANGE †		
Teacher, Youth Authority	3.5	3	3	849–1,317	43,404	43,980
Teacher, High School	6.5	6	6	849–1,317	94,068	94,068
Teacher, Elementary	6.6	7	7	849–1,317	111,512	112,142
Teacher—Music	–	1	1	849–1,317	11,796	12,372
Voc Instructor, Industrial Arts	3	3	3	849–1,317	47,412	47,412
Teacher, Arts and Crafts	4	4	4	849–1,317	62,271	62,460
Teacher, Recreation	3	3	3	849–1,317	47,160	47,412
Temporary Help	4.4	2.9	2.9	(45,449)	29,470	29,470
Group Living And Counseling:						
Sr Youth Counselor	7.4	8	8	915–1,111	106,020	106,656
Youth Counselor	38.9	45	45	830–1,007	515,255	526,585
Temporary Help	5.2	3.3	3.3	(71,838)	53,080	53,080
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Intruction	1	1	1	1,196–1,453	17,436	17,436
Steno II	1.5	1.5	1.5	522–666	10,941	11,265
Casework Supervision:						
Supvr of Special Treatment	1	1	1	1,317–1,603	19,236	19,236
Supvng Social Worker I	0.9	1	1	1,058–1,285	16,188	16,188
Staff Psychologist—Clinical	1	1	1	1,196–1,453	14,352	15,048
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	5	5	5	484–683	37,050	37,140
TOTALS, AUTHORIZED POSITIONS	107.9	110.7	110.7	$1,366,129	$1,433,124	$1,451,159
Support Services:						
Training:						
Temporary help	2.1	3	3	(26,443)	35,270	35,270
Religion:						
Chaplain, Protestant	1	1	1	1,058–1,285	15,359	15,420
Chaplain, Catholic	1	1	1	1,058–1,285	15,420	15,420
Temporary help	0.1	0.3	0.3	(836)	2,800	2,800
Security:						
Head Group Supvr	1	1	1	1,111–1,349	16,188	16,188
Asst Head Group Supvr	4	4	4	959–1,166	55,968	55,968
Group Supvr	20.9	23	23	753–915	249,889	256,070
Temporary Help	2.2	1	1	(35,456)	12,090	12,090
Business Services:						
Accounting And Personnel:						
Clk Typist II	2.7	3	3	484–683	19,186	19,806
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Barber	1	1	1	562–683	8,196	8,196
TOTALS, AUTHORIZED POSITIONS	37	39.3	39.3	$412,839	$439,402	$446,264
TOTALS, AUTHORIZED POSITIONS, O.H. CLOSE SCHOOL	148.4	153.5	153.5	$1,832,733	$1,927,200	$1,954,395
Karl Holton School:						
Executive:						
Administrator II	1	1	1	1,682–2,045	22,812	23,952
Administrator I	1	1	1	1,453–1,767	21,204	21,204
Sr Steno	0.9	1	1	605–772	8,298	8,706
Steno II	0.4	0.5	0.5	522–666	3,810	3,810
TOTALS, AUTHORIZED POSITIONS	3.3	3.5	3.5	$52,965	$56,124	$57,672
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4	5	5	1,111–1,349	78,827	80,185
Casework Services:						
Social Worker	7.8	8	8	959–1,166	106,149	107,968
Education:						
Teacher, Youth Authority	1	2	2	849–1,317	31,608	31,608
Teacher, High School	10.6	10	10	849–1,317	153,176	156,745

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Teacher, Elementary	4	4	4	849–1,317	63,216	63,216
Teacher, Music	0.2	1	1	849–1,317	11,796	12,372
Teacher, Mentally Retarded Children	1	1	1	849–1,317	15,048	15,048
Teacher, Business Education	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Industrial Arts	2	2	2	849–1,317	31,608	31,608
Voc Instructor, Auto Mechanics	0.8	1	1	849–1,317	15,804	15,804
Voc Instructor, Landscape Gardening	1	1	1	849–1,317	15,804	15,804
Teacher, Arts and Crafts	2	2	2	849–1,317	31,608	31,608
Teacher, Recreation	3	3	3	849–1,317	46,404	47,412
Temporary Help	6.3	3	3	(69,482)	40,220	40,220
Group Living And Counseling:						
Sr Youth Counselor	7.6	8	8	915–1,111	106,656	106,656
Youth Counselor	38.1	43	43	830–1,007	499,241	507,636
Temporary Help	7.1	3.4	3.4	(78,749)	52,070	52,070
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Steno II	1.9	1.5	1.5	522–666	11,340	11,340
Casework Supervision:						
Supvr	1	1	1	1,317–1,603	19,236	19,236
Psychologist	–	1	1	1,196–1,453	12,084	15,048
Supvng Social Worker 1	1	1	1	1,058–1,285	15,420	15,420
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	3.7	4	4	484–683	28,242	28,548
Temporary Help	0.6	–	–	(2,930)	–	–
TOTALS, AUTHORIZED POSITIONS	108.7	109.9	109.9	$1,400,023	$1,446,637	$1,466,632
Support Services:						
Training:						
Temporary Help	3.1	2.9	2.9	(34,159)	34,320	34,320
Religion:						
Chaplain, Protestant	1	1	1	1,058–1,285	15,420	15,420
Chaplain, Catholic	1	1	1	1,058–1,285	15,420	15,420
Temporary Help	0.1	0.2	0.2	(72)	1,400	1,400
Security:						
Head Group Supvr	1	1	1	1,111–1,349	14,932	15,676
Asst Head Group Supvr	4.4	4	4	959–1,166	55,473	55,968
Group Supvr	21.2	22	22	753–915	250,618	253,212
Temporary Help	4.1	2	2	(54,011)	23,070	23,070
Business Services:						
Accounting And Personnel:						
Clk Typist II	2.8	3	3	484–683	20,943	21,267
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Barber	1	1	1	562–683	8,196	8,196
TOTALS, AUTHORIZED POSITIONS	40.7	39.1	39.1	$461,511	$448,828	$452,985
TOTALS, AUTHORIZED POSITIONS, KARL HOLTON SCHOOL	152.7	152.5	152.5	$1,914,499	$1,951,589	$1,977,289
Dewitt Nelson Training Center:						
Executive:						
Administrator II	1	1	1	1,682–2,045	22,536	23,658
Administrator I	1	1	1	1,453–1,767	18,084	19,002
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	0.5	0.5	0.5	522–666	3,302	3,471
TOTALS, AUTHORIZED POSITIONS	3.5	3.5	3.5	$53,139	$52,730	$54,939
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.4	4	4	1,111–1,349	64,752	64,752
Casework Services:						
Parole Agent I	1	1	1	959–1,166	13,992	13,992
Social Worker	5.9	6	6	959–1,166	82,756	83,400

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Social Service Aid	0.6	–	–	440–484	–	–
Education:						
Teacher, Youth Authority	4.2	4	4	849–1,317	58,956	59,784
Teacher, High School	2.3	2	2	849–1,317	30,506	30,856
Teacher, Elementary	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Industrial Arts	1.7	–	–	849–1,317	–	–
Voc Instructor, Auto Mechanics	0.7	2	2	849–1,317	28,400	29,336
Voc Instructor, Auto Body and Fender	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Landscape Gardening	1.5	1	1	849–1,317	15,804	15,804
Voc Instructor, Culinary Arts	1	1	1	849–1,317	15,804	15,804
Teacher, Recreation	2	2	2	849–1,317	30,852	30,852
Temporary Help	1.7	1.9	1.9	(16,039)	25,368	25,368
Group Living And Counseling:						
Sr Youth Counselor	6.9	7	7	915–1,111	91,200	92,433
Youth Counselor	37.7	38	38	830–1,007	453,492	457,260
Temporary Help	3	2.8	2.8	(42,405)	48,550	48,550
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Instruction	0.3	1	1	1,196–1,453	15,552	16,332
Steno II	1	1	1	522–666	7,620	7,620
Casework Supervision:						
Supvr	0.8	1	1	1,317–1,603	19,236	19,236
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	4	4	4	484–683	27,063	28,038
TOTALS, AUTHORIZED POSITIONS	83.7	83.7	83.7	$1,034,331	$1,089,351	$1,098,865
Support Services:						
Training:						
Temporary Help	1.2	2.1	2.1	(15,323)	25,700	25,700
Religion:						
Chaplain, Protestant	1	1	1	1,058–1,285	13,497	14,166
Chaplain, Catholic	1	1	1	1,058–1,285	14,108	14,810
Temporary Help	0.2	0.3	0.3	(2,120)	2,800	2,800
Security:						
Head Group Supvr	0.6	–	–	1,111–1,349	–	–
Asst Head Group Supvr	3.3	4	4	959–1,166	54,978	55,968
Group Supvr	20.4	21	21	753–915	226,564	232,587
Temporary Help	2.8	1	1	(39,014)	12,090	12,090
Business Services:						
Accounting And Personnel:						
Clk Typist II	3	3	3	484–683	20,244	20,556
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Barber	1	1	1	562–683	8,196	8,196
TOTALS, AUTHORIZED POSITIONS	35.5	35.4	35.4	$385,378	$387,213	$395,909
TOTALS, AUTHORIZED POSITIONS, DEWITT NELSON TRAINING CENTER	122.7	122.6	122.6	$1,472,848	$1,529,294	$1,549,713
TOTALS, AUTHORIZED POSITIONS, NORTHERN CALIFORNIA YOUTH CENTER	628	631.9	631.9	$7,455,093	$7,498,678	$7,586,103

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
SOUTHERN CALIFORNIA YOUTH CENTER

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Rehabilitation Services, South:						
Executive:				SALARY RANGE †		
Administrator IV	1	1	1	2,045–2,378	28,536	28,536
Administrator II	1.4	1	1	1,682–2,045	24,540	24,540
Administrator I	1.2	1	1	1,453–1,767	21,204	21,204
Parole Agent III [1]	0.7	–	–	1,166–1,417	–	–
Training Off I	1	1	1	1,138–1,383	16,596	16,596
Adm Asst I	1	1	1	937–1,196	12,955	13,602
Youth Counselor	0.5	–	–	830–1,007	–	–
Secty I	1	1	1	700–849	9,434	9,880
Steno II	1	1	1	522–666	7,500	7,620
TOTALS, AUTHORIZED POSITIONS	8.8	7	7	$148,445	$120,765	$121,978
Youth Training School:						
Executive:						
Administrator III	1	1	1	1,855–2,255	25,883	27,060
Administrator I	1	1	1	1,453–1,767	18,300	19,236
Secty I	1	1	1	700–849	8,922	9,378
Sr Steno	1	1	1	605–772	7,837	8,230
TOTALS, AUTHORIZED POSITIONS	4	4	4	$57,720	$60,942	$63,904
Treatment And Group Living:						
Team Supervision:						
Program Administrator	2.6	3	3	1,285–1,564	51,862	53,518
Treatment Team Supvr	9	12	12	1,111–1,349	177,242	182,558
Casework Services:						
Parole Agent I [j]	12	14	14	959–1,166	178,906	185,484
Education:						
Teacher, Youth Authority	–	1	1	849–1,317	14,595	17,076
Teacher, High School [j]	8.6	10	10	849–1,317	152,462	154,545
Teacher, Music	0.6	1	1	849–1,317	15,804	15,804
Teacher, Recreation	3	4	4	849–1,317	58,452	59,028
Voc Instructor, Industrial Arts	6.5	6	6	849–1,317	93,372	93,372
Voc Instructor, Stockkeeping	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Auto Mechanics	2.4	3	3	849–1,317	47,412	47,412
Voc Instructor, Baking	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Culinary Arts	3	3	3	849–1,317	47,412	47,412
Voc Instructor, Refrigeration	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Carpentry	1.7	2	2	849–1,317	31,608	31,608
Voc Instructor, Janitorial Service	3.5	4	4	849–1,317	58,548	59,784
Voc Instructor, Upholstering	1	1	1	849–1,317	12,849	13,494
Voc Instructor, Plastering	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Mill and Cabinet	2	2	2	849–1,317	31,608	31,608
Voc Instructor, Electrical Work	2.9	3	3	849–1,317	47,412	47,412
Voc Instructor, Off-Set Printing	2	2	2	849–1,317	31,608	31,608
Voc Instructor, Masonry	2	2	2	849–1,317	31,608	31,608
Voc Instructor, Plumbing	3	3	3	849–1,317	47,412	47,412
Voc Instructor, Sheet Metal	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Shoemaking	1	1	1	849–1,317	15,048	15,048
Voc Instructor, Mechanical Drawing	2	2	2	849–1,317	31,167	31,608
Voc Instructor, Typewriter Repair	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Welding	2.8	3	3	849–1,317	47,412	47,412
Voc Instructor, Machine Shop	1.8	2	2	849–1,317	31,608	31,608
Voc Instructor, Painting	4	4	4	849–1,317	63,216	63,216
Voc Instructor, Landscape Gardening	2	2	2	849–1,317	30,156	30,852
Librarian II	–	1	1	772–937	15,804	15,804
Temporary Help	3.4	1.7	1.7	(56,771)	17,825	17,825
Group Living And Counseling:						
Sr Youth Counselor [j]	33.9	35	35	915–1,111	452,172	460,526
Youth Counselor [j]	88.6	121	121	830–1,007	1,281,003	1,333,885
Barbershop Mgr	2	2	2	619–753	17,470	17,892
Temporary Help	17.4	7.4	7.4	(282,577)	125,247	125,247

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority

SOUTHERN CALIFORNIA YOUTH CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Treatment Services:						
Education Administration:				SALARY RANGE †		
Supvr of Education	1	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Supvr of Vocational Instruction	3	3	3	1,196–1,453	52,308	52,308
Sr Clk Typist	0.4	1	1	589–753	7,068	7,428
Clk Typist II	2	2	2	484–683	14,136	14,136
Steno II	3	3	3	522–666	21,967	22,650
Casework Supervision:						
Psychologist	–	1	1	1,196–1,453	14,352	15,048
Parole Agent III	0.9	1	1	1,166–1,417	16,256	17,004
Parole Agent II	1.1	2	2	1,058–1,285	30,779	30,840
Supvng Clk Typist I	1.3	1	1	683–830	9,416	9,882
Clk Typist II	6.9	7	7	484–683	50,016	50,316
Steno II	2.2	3	3	522–666	20,820	21,483
Steno I	0.8	–	–	473–576	–	–
Clk I	1.9	2	2	419–509	10,791	11,317
TOTALS, AUTHORIZED POSITIONS	256.2	292.1	292.1	$3,367,561	$3,637,705	$3,725,574
Support Services:						
Medical:						
Chief Medical Off	1	1	1	2,148–2,621	31,452	31,452
Physician & Surgeon II	0.9	1	1	1,855–2,487	27,060	27,060
Dentist II	1.9	2	2	1,855–2,487	52,836	54,013
Registered Nurse III	1	1	1	893–1.084	13,008	13,008
Lab Technologist[j]	0.2	1	1	893–1,031	12,372	12,372
Medical Tech Asst	8.1	8	8	753–959	84,429	85,860
Steno II	1	1	1	522–666	7,620	7,620
Dental Asst	2	2	2	535–651	14,880	15,240
Temporary Help	–	–	–	(748)	–	–
Training:						
Steno II	0.5	0.5	0.5	522–666	3,810	3,810
Temporary Help	7.6	6.6	6.6	(123,603)	81,120	81,120
Support Services:						
Religion:						
Chaplain, Catholic	1	1	1	1,058–1,285	13,827	14,514
Chaplain, Protestant	1	1	1	1,058–1,285	15,420	15,420
Temporary Help	0.1	0.2	0.2	(1,778)	1,528	1,528
Security:						
Head Group Supvr	1	1	1	1,111–1,349	16,188	16,188
Asst Head Group Supvr	3	3	3	959–1,166	40,892	41,536
Sr Group Supvr	4	4	4	870–1,058	49,464	50,028
Group Supvr[j]	74.9	63	63	753–915	660,366	679,286
Social Service Aid	5.8	–	–	440–484	–	–
Temporary Help	8.6	3.3	3.3	(140,297)	49,942	49,942
Business Services:						
Administration:						
Business Mgr	1.3	1	1	1,525–1,855	22,260	22,260
Sr Steno	1	1	1	605–772	8,736	8,808
Accounting And Personnel:						
Acctg Off III	0.8	1	1	1,138–1,383	13,656	14,352
Procurement & Services Off I	1	1	1	937–1,138	12,180	12,796
Accountant I	0.8	1	1	700–849	8,536	8,960
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1	1	1	589–753	7,308	7,684
Property Clk I	1	1	1	619–753	7,972	8,366
Personnel Asst I	1	1	1	589–717	7,460	7,844
Acctg Techn	1	1	1	589–717	7,556	7,940
Clk Typist II	2.8	3	3	484–683	18,847	19,622
Clk II	1	1	1	484–589	7,068	7,068
Bookkeeping Mach Opr I	0.8	1	1	484–589	6,058	6,368
Account Clk II	1.5	2	2	484–589	12,141	12,762
Temporary Help	1.2	0.1	0.1	(18,766)	1,443	1,443

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
SOUTHERN CALIFORNIA YOUTH CENTER—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Feeding:				SALARY RANGE †		
Food Administrator II	1	1	1	1,058–1,285	15,420	15,420
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	3.8	4	4	683–830	36,324	37,650
Cook I	17.5	19	19	535–651	136,327	141,118
Temporary Help	0.8	0.3	0.3	(13,564)	4,322	4,322
Personal Care And Housekeeping:						
Warehouse Mgr I	1.4	1	1	791–959	11,464	11,508
Janitor Foreman III	1	1	1	683–830	9,960	9,960
Materials & Stores Supvr I	4.8	5	5	619–753	42,860	43,636
Seamer-seamstress	1	1	1	619–753	9,036	9,036
Janitor	1	1	1	484–589	7,338	7,338
Plant Maintenance:						
Chief III	1	1	1	1,285–1,564	17,724	18,618
Chief Engr I	1	1	1	1,007–1,166	13,768	13,992
Voc Projects Supvr	2	2	2	959–1,111	26,664	26,664
Fire Chief	1	1	1	870–1,058	12,696	12,696
Electrician I	1.1	2	2	915–1,007	23,108	23,640
Plumber I	0.6	1	1	915–1,007	12,084	12,084
Painter I	0.1	1	1	870–959	10,485	11,024
Locksmith	1	1	1	870–959	11,508	11,508
Stationary Engr I	3	3	3	870–959	34,524	34,524
Supvng Groundsman I	1	1	1	772–937	10,760	11,244
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Stationary Fireman	4.2	5	5	791–870	51,642	52,120
Building Maint Man	1	1	1	734–810	9,036	9,492
Auto Equipt Opr I	4.8	5	5	734–810	48,600	48,600
Clk Typist II	1	1	1	484–683	7,068	7,068
Maint and Serv Occupational Trainee	1.9	–	–	440–484	–	–
Temporary Help	0.4	–	–	(5,179)	–	–
TOTALS, AUTHORIZED POSITIONS	200.2	179	179	$2,195,767	$1,912,337	$1,951,716
TOTALS, AUTHORIZED POSITIONS, YOUTH TRAINING SCHOOL	460.4	475.1	475.1	$5,621,048	$5,610,984	$5,741,194
TOTALS, AUTHORIZED POSITIONS, SOUTHERN CALIFORNIA YOUTH CENTER	469.2	482.1	482.1	$5,769,493	$5,731,749	$5,863,172

Department of the Youth Authority
PASO ROBLES SCHOOL

Executive:				SALARY RANGE †		
Administrator III	0.6	–	–	1,855–2,255	–	–
Sr Steno	0.5	–	–	605–772	–	–
TOTALS, AUTHORIZED POSITIONS	1.1	–	–	$20,096	–	–
Treatment And Group Living:						
Team Supervision:						
Casework Services:						
Education:						
Teacher	0.9	–	–	849–1,317	–	–
Group Living And Counseling:						
Youth Counselor	0.6	–	–	830–1,007	–	–
Treatment Services:						
Education Administration:						
Steno II	0.3	–	–	522–666	–	–
Casework Supervision:						
Clk Typist II	0.3	–	–	484–683	–	–
Steno II	0.3	–	–	522–666	–	–
TOTALS, AUTHORIZED POSITIONS	2.4	–	–	$24,965	–	–

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
PASO ROBLES SCHOOL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Support Services:						
Medical:						
Religion:				SALARY RANGE †		
Chaplain	0.9	–	–	1,058–1,285	–	–
Security:						
Asst Head Group Supvr	0.3	–	–	959–1,166	–	–
Group Supvr	1.1	–	–	753–915	–	–
Business Services:						
Administration:						
Business Mgr II	0.9	–	–	1,254–1,525	–	–
Accounting And Personnel:						
Acctg Off II	0.8	–	–	937–1,138	–	–
Personnel Asst I	0.3	–	–	589–717	–	–
Feeding:						
Supvng Cook I	0.2	–	–	683–830	–	–
Personal Care And Housekeeping:						
Materials & Stores Supvr I	0.2	–	–	619–753	–	–
Laundry Supvr I	0.3	–	–	619–753	–	–
Barber	0.1	–	–	562–683	–	–
Plant Maintenance:						
Chief I	0.8	–	–	1,058–1,285	–	–
Electrician I	1	–	–	915–1,007	–	–
Plumber I	0.4	–	–	915–1,007	–	–
Painter I	0.4	–	–	870–959	–	–
Stationary Engr I	0.4	–	–	870–959	–	–
Stationary Fireman	0.4	–	–	791–870	–	–
Building Maint Man	0.4	–	–	734–810	–	–
Security Off I	2.3	–	–	562–683	–	–
Janitor	0.1	–	–	484–589	–	–
Temporary Help	1	–	–	(68,147)	–	–
TOTALS, AUTHORIZED POSITIONS	12.3	–	–	$197,574	–	–
TOTALS, AUTHORIZED POSITIONS	15.8	–	–	$242,635	–	–

Department of the Youth Authority
PRESTON SCHOOL OF INDUSTRY

Executive:				SALARY RANGE †		
Administrator III	1	1	1	1,855–2,255	27,060	27,060
Administrator I	1	1	1	1,453–1,767	18,846	19,789
Secty I	1	1	1	700–849	10,188	10,188
Steno II	1	0.5	0.5	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	4	3.5	3.5	$62,460	$63,714	$64,657
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.2	6	6	1,111–1,349	93,081	97,128
Casework Services:						
Parole Agent I	7.4	8	8	959–1,166	105,182	109,927
Social Worker	3.2	5	5	959–1,166	65,913	67,286
Education:						
Teacher, High School	10.5	12	12	849–1,317	188,970	192,576
Teacher, Elementary	1	1	1	849–1,317	15,804	15,804
Teacher, Arts & Crafts	1.7	2	2	849–1,317	31,608	31,608
Teacher, Recreation	3	3	3	849–1,317	46,656	46,656
Voc Instructor, Auto Mechanics	2	2	2	849–1,317	27,665	29,046
Voc Instructor, Culinary Arts	1.8	2	2	849–1,317	27,600	28,176
Voc Instructor, Electrical Works	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Mill and Cabinet	0.9	1	1	849–1,317	11,796	12,372
Voc Instructor, Painting	1	1	1	849–1,317	15,804	15,804

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
PRESTON SCHOOL OF INDUSTRY—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Voc Instructor, Machine Shop	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Sheetmetal Work	1	1	1	849–1,317	14,236	14,932
Voc Instructor, Landscape Gardening	2	3	3	849–1,317	43,404	43,980
Temporary Help	2.7	1.6	1.6	(28,194)	18,000	18,000
Farm Hand	0.2	–	–	548–635	–	–
Group Living And Counseling:						
Asst Head Group Supvr	0.9	1	1	959–1,166	13,992	13,992
Sr Youth Counselor	7.2	8	8	915–1,111	106,656	106,656
Youth Counselor	44.8	54	54	830–1,007	624,979	635,583
Group Supvr	10.2	11	11	753–915	116,509	120,679
Correctional Program Asst	–	2	2	509–619	9,675	13,542
Social Service Asst II	–	1	1	589–717	5,835	8,164
Social Service Asst I	–	3	3	509–619	14,055	19,746
Temporary Help	34.4	5.3	5.3	(246,626)	83,010	83,010
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Supvr Vocational Instruction	0.5	1	1	1,196–1,453	14,352	15,048
Clk Typist II	1	1	1	484–683	7,428	7,428
Steno II	1	1	1	522–666	7,620	7,620
Casework Supervision:						
Supvr	1	1	1	1,317–1,603	17,004	17,004
Psychologist	1	1	1	1,196–1,453	17,436	17,436
Parole Agent III	1	1	1	1,166–1,417	16,664	17,004
Supvng Clk Typist I	1	1	1	683–830	9,960	9,960
Clk Typist II	3.4	3.5	3.5	484–683	24,563	25,575
Steno II	2.4	3.5	3.5	522–666	22,860	22,860
Clk II	1	1	1	484–589	7,068	7,068
TOTALS, AUTHORIZED POSITIONS	157.4	152.9	152.9	$1,800,042	$1,893,665	$1,939,950
Support Services:						
Medical:						
Chief Medical Off	1	1	1	2,148–2,621	31,332	31,332
Dentist II	1	1	1	1,855–2,487	27,060	27,060
Sr Lab Technologist	1	1	1	937–1,138	13,656	13,656
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Registered Nurse II	2	2	2	810–983	23,592	23,592
Medical Tech Asst	5.1	5	5	753–959	54,228	55,210
Dental Asst	0.8	1	1	535–651	6,690	7,014
Housekeeper	1	1	1	484–589	7,068	7,068
Temporary Help	1	0.9	0.9	(13,238)	9,700	9,700
Training:						
Trng Asst	1	1	1	937–1,138	11,244	11,796
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help	3.4	3.1	3.1	(41,956)	39,720	39,720
Religion:						
Chaplain, Protestant	1	1	1	1,058–1,285	15,420	15,420
Chaplain, Catholic	0.5	1	1	1,058–1,285	13,882	14,572
Temporary Help	0.1	0.1	0.1	(1,140)	1,200	1,200
Security:						
Head Group Supvr	1	1	1	1,111–1,349	15,054	15,804
Asst Head Group Supvr	3.7	4	4	959–1,166	55,968	55,968
Sr Group Supvr	2	2	2	870–1,058	25,392	25,392
Group Supvr	33	36	36	753–915	383,251	390,069
Temporary Help	4.2	2.7	2.7	(58,925)	39,540	39,540
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,254–1,525	15,804	15,804
Sr Steno	1	1	1	605–772	8,808	8,808
Accounting And Personnel:						
Institutional Acctg Off	1	1	1	1,031–1,254	15,048	15,048
Sr Clk Typist	0.9	1	1	589–753	8,026	8,417
Property Clk I	1	1	1	619–753	9,036	9,036

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
PRESTON SCHOOL OF INDUSTRY—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Personnel Asst I	1	1	1	589–717	7,536	7,920
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	3.7	3.6	3.6	484–683	23,561	26,162
Account Clk II	2	2	2	484–589	12,821	13,461
Clk Typist I	1	1	1	440–535	6,420	6,420
Temporary Help	2.7	0.5	0.5	(42,546)	6,110	6,110
Feeding:						
Food Mgr	1	1	1	1,058–1,285	15,420	15,420
Supvng Cook I	3.6	4	4	683–830	39,840	39,840
Baker II	1	1	1	683–830	9,960	9,960
Cook II	3.8	4	4	619–753	33,792	34,566
Cook I	2.1	3	3	535–651	22,206	22,530
Food Service Asst I	1.7	1	1	461–562	6,744	6,744
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Warehouseman	1	1	1	666–734	8,640	9,074
Barber	1	1	1	562–683	8,196	8,196
Plant Maintenance:						
Chief II	1	1	1	1,166–1,417	17,004	17,004
Painter II	1	1	1	915–1,007	12,084	12,084
Electrician I	2.1	2	2	915–1,007	23,064	23,592
Plumber I	3	3	3	915–1,007	36,252	36,252
Maint Mechanic	1	1	1	915–1,007	11,748	12,084
Carpenter I	3	3	3	870–959	34,524	34,524
Mill & Cabinet Worker	0.8	–	–	870–959	–	–
Painter I	2.4	3	3	870–959	34,524	34,524
Stationary Engr I	1	1	1	870–959	11,508	11,508
Machinist	1	1	1	870–959	11,508	11,508
Supvng Groundsman I	2	2	2	772–937	22,488	22,488
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Stationary Fireman	4	4	4	791–870	41,760	41,760
Building Maint Man	1	1	1	734–810	9,720	9,720
Auto Equipt Opr I	1.1	2	2	734–810	18,794	19,250
Janitor Foreman I	1	1	1	535–651	8,082	8,082
Janitor	3.1	4	4	484–589	25,312	26,234
Temporary Help	2.3	2.3	2.3	(19,138)	19,550	19,550
TOTALS, AUTHORIZED POSITIONS	130.1	132.2	132.2	$1,428,448	$1,429,839	$1,447,745
TOTALS, AUTHORIZED POSITIONS, PRESTON SCHOOL OF INDUSTRY	291.5	288.6	288.6	$3,290,950	$3,387,218	$3,452,352

Department of the Youth Authority
LOS GUILUCOS SCHOOL

Executive:				SALARY RANGE †		
Administrator II	1	–	–	$1,682–2,045	–	–
Administrator I	0.8	–	–	1,453–1,767	–	–
Sr Steno	1	–	–	605–772	–	–
Clk Typist II	2.9	–	–	484–683	–	–
Steno II	0.9	–	–	522–666	–	–
Temporary Help	0.1	–	–	(1,052)	–	–
TOTALS, AUTHORIZED POSITIONS	6.7	–	–	$77,456	–	–
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	1.6	–	–	$1,111–1,349	–	–

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
LOS GUILUCOS SCHOOL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Casework Services:				SALARY RANGE †		
Parole Agent I	2.5	–	–	959–1,166	–	–
Social Worker	2.8	–	–	959–1,166	–	–
Clk Typist II	0.9	–	–	484–683	–	–
Education:						
Teacher	11.8	–	–	849–1,317	–	–
Voc Instructor	1	–	–	849–1,317	–	–
Temporary Help	1.1	–	–	(12,721)	–	–
Group Living And Counseling:						
Sr Youth Counselor	5	–	–	915–1,111	–	–
Youth Counselor	29.3	–	–	830–1,007	–	–
Temporary Help	2	–	–	(20,836)	–	–
Treatment Services:						
Education Administration:						
Supvr	1	–	–	1,317–1,603	–	–
Steno II	1	–	–	522–666	–	–
Casework Supervision:						
Staff Psychiatrist	1	–	–	1,855–2,487	–	–
Supvr	0.9	–	–	1,317–1,603	–	–
Psychologist	0.7	–	–	1,196–1,453	–	–
Sr Steno	0.6	–	–	605–772	–	–
Clk Typist II	2.2	–	–	484–683	–	–
TOTALS, AUTHORIZED POSITIONS	65.4	–	–	$843,803	–	–
Support Services:						
Medical:						
Dentist II	0.8	–	–	$1,855–2,487	–	–
Registered Nurse III	1.1	–	–	893–1,084	–	–
Registered Nurse II	1.6	–	–	810–983	–	–
Temporary Help	0.9	–	–	(7,347)	–	–
Training:						
Trng Asst	0.8	–	–	937–1,138	–	–
Temporary Help	3	–	–	(32,326)	–	–
Religion:						
Chaplain	1.5	–	–	1,058–1,285	–	–
Security:						
Head Group Supvr	1	–	–	1,111–1,349	–	–
Asst Head Group Supvr	4.2	–	–	959–1,166	–	–
Group Supvr	19.9	–	–	753–915	–	–
Security Off I	0.3	–	–	562–683	–	–
Temporary Help	0.3	–	–	(28,867)	–	–
Business Services:						
Administration:						
Steno II	0.8	–	–	522–666	–	–
Accounting And Personnel:						
Personnel Asst I	1	–	–	589–717	–	–
Acctg Techn	0.8	–	–	589–717	–	–
Account Clk II	0.4	–	–	484–589	–	–
Temporary Help	0.3	–	–	(1,112)	–	–
Feeding:						
Supvng Cook II	0.8	–	–	791–959	–	–
Supvng Cook I	1.3	–	–	683–830	–	–
Cook II	2.8	–	–	619–753	–	–
Cook I	2.3	–	–	535–651	–	–
Temporary Help	0.2	–	–	(439)	–	–
Personal Care And Housekeeping:						
Group Supvr	1.8	–	–	753–915	–	–
Materials & Stores Supvr I	1	–	–	619–753	–	–
Janitor Foreman I	0.8	–	–	535–651	–	–
Janitor	0.3	–	–	484–589	–	–
Housekeeper	0.8	–	–	484–589	–	–

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
LOS GUILUCOS SCHOOL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Plant Maintenance:				SALARY RANGE †		
Chief I	1	–	–	1,058–1,285	–	–
Electrician I	1	–	–	915–1,007	–	–
Plumber I	1	–	–	915–1,007	–	–
Carpenter I	1	–	–	870–959	–	–
Painter I	1.6	–	–	870–959	–	–
Lead Groundsman	1	–	–	666–810	–	–
Building Maint Man	1.8	–	–	734–810	–	–
Groundsman	1	–	–	635–734	–	–
Temporary Help	0.1	–	–	(433)	–	–
Work Incentive Program:						
Maint & Service Occupational Trainee	0.1	–	–	440–484	–	–
TOTALS, AUTHORIZED POSITIONS	60.4	–	–	$674,556	–	–
TOTALS, AUTHORIZED POSITIONS, LOS GUILUCOS SCHOOL	132.5	–	–	$1,595,815	–	–

Department of the Youth Authority
VENTURA SCHOOL

Executive:				SALARY RANGE †		
Administrator III	1	1	1	1,855–2,255	27,060	27,060
Administrator I	0.9	1	1	1,453–1,767	21,204	21,204
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1	1	522–666	7,620	7,620
TOTALS, AUTHORIZED POSITIONS	3.9	4	4	$61,171	$64,692	$64,692
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.2	4	4	1,111–1,349	61,230	62,667
Casework Services:						
Parole Agent I	1.7	2	2	959–1,166	24,469	25,691
Social Worker	8.5	10	10	959–1,166	128,317	131,949
Clk Typist II	7.4	7.5	7.5	484–683	53,491	54,306
Steno II	1	1	1	522–666	7,620	7,620
Clk Typist I	1.2	1.5	1.5	440–535	8,637	8,903
Education:						
Teacher, High School	8.6	11	11	849–1,317	174,600	175,356
Teacher, Elementary	0.1	1	1	849–1,317	15,804	15,804
Teacher, Music	1	1	1	849–1,317	15,804	15,804
Teacher, Business	1	1	1	849–1,317	15,048	15,048
Teacher, Arts & Crafts	2.3	3	3	849–1,317	47,412	47,412
Teacher, Recreation & Physical Educ	3	3	3	849–1,317	46,341	46,656
Teacher, Home Economics	3	3	3	849–1,317	47,412	47,412
Voc Instructor, Auto Mechanics	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Culinary Arts	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Cosmetology	2	2	2	849–1,317	31,608	31,608
Voc Instructor, Garment Making	2	2	2	849–1,317	31,356	31,608
Voc Instructor, Janitorial Services	1	1	1	849–1,317	15,804	15,804
Voc Instructor, Landscape Gardening	0.8	–	–	849–1,317	–	–
Voc Instructor, Nursing	1	1	1	849–1,317	14,838	15,048
Temporary Help	3.1	2.3	2.3	(42,954)	24,530	24,530
Group Living And Counseling:						
Sr Youth Counselor	10.1	11	11	915–1,111	144,413	145,356
Youth Counselor	57	65	65	830–1,007	756,137	767,511
Temporary Help	7.8	2.8	2.8	(93,671)	53,213	53,213
Treatment Services:						

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
VENTURA SCHOOL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Education Administration:				SALARY RANGE †		
Supvr of Education	1	1	1	1,317–1,603	19,236	19,236
Supvr of Academic Instruction	1	1	1	1,196–1,453	17,436	17,436
Supvr of Vocational Instruction	1	1	1	1,196–1,453	17,436	17,436
Clk Typist II	1	1	1	484–683	7,428	7,428
Clk Typist I	1	1	1	440–535	6,420	6,420
Casework Supervision:						
Supvr of Special Treatment	1	1	1	1,317–1,603	19,236	19,236
Program Administrator	2	2	2	1,285–1,564	37,536	37,536
Psychologist (Clinical)	1.9	2	2	1,196–1,453	31,726	33,177
Psychologist (Experimental)	–	1	1	1,196–1,453	14,352	15,048
Parole Agent II	1	1	1	1,058–1,285	15,420	15,420
Supvng Social Worker I	2	2	2	1,058–1,285	30,840	30,840
Psychology Assoc	0.9	–	–	983–1,084	–	–
Supvng Clk I	0.3	1	1	683–830	9,960	9,960
Supvng Clk Typist I	0.7	–	–	683–830	–	–
Sr Clk Typist	1	1	1	589–753	7,920	8,304
Clk Typist II	1.8	2	2	484–683	14,526	14,856
TOTALS, AUTHORIZED POSITIONS	146.4	156.1	156.1	$1,848,535	$1,999,164	$2,023,247
Support Services:						
Medical:						
Psychiatrist (Staff)	–	1	1	1,855–2,487	29,844	29,844
Chief Medical Off	0.7	1	1	2,148–2,621	31,332	31,332
Dentist II	1.9	2	2	1,855–2,487	54,120	54,120
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Lab Technologist	0.7	–	–	893–1,031	–	–
Surgical Nurse I	1	1	1	810–983	11,796	11,796
Registered Nurse II	6	6	6	810–983	70,270	70,776
Dental Asst	2	2	2	535–651	15,624	15,624
Hosp Aid	2.8	3	3	484–589	19,824	20,400
Temporary Help	1.2	0.3	0.3	(20,630)	2,919	2,919
Training:						
Trng Asst	1	1	1	937–1,138	13,656	13,656
Temporary Help	2.5	3.3	3.3	(32,047)	39,300	39,300
Religion:						
Chaplain, Catholic	1	1	1	1,058–1,285	15,420	15,420
Chaplain, Protestant	1	1	1	1,058–1,285	13,552	14,224
Temporary Help	0.2	0.2	0.2	(1,351)	1,624	1,624
Security:						
Head Group Supvr	1	1	1	1,111–1,349	16,188	16,188
Asst Head Group Supvr	4.9	5	5	959–1,166	67,476	68,052
Sr Group Supvr	1	1	1	870–1,058	12,696	12,696
Group Supvr	30.7	33.2	33.2	753–915	361,016	368,147
Temporary Help	3.2	1.4	1.4	(18,023)	17,897	17,897
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,254–1,525	18,300	18,300
Clk Typist II	1	1	1	484–683	7,068	7,068
Accounting And Personnel:						
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Property Clk I	1	1	1	619–753	9,036	9,036
Personnel Asst I	1	1	1	589–717	8,604	8,604
Acctg Techn	0.9	1	1	589–717	7,068	7,428
Clk Typist II	5.4	6	6	484–683	40,663	41,544
Account Clk II	2	2	2	484–589	13,026	13,332
Temporary Help	2.5	0.3	0.3	(22,890)	2,945	2,945
Feeding:						
Food Administrator I	0.9	1	1	830–1,007	10,200	10,710
Supvng Cook II	0.3	1	1	791–959	11,508	11,508
Supvng Cook I	3	3	3	683–830	29,880	29,880
Baker II	1	1	1	683–830	9,960	9,960
Cook II	3	3	3	619–753	27,108	27,108
Cook I	2.8	3	3	535–651	21,597	22,278

† Salary ranges are those in effect as of June 30, 1973.

Department of the Youth Authority
VENTURA SCHOOL—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Food Service Asst I	2.9	3	3	461–562	18,398	19,305
Temporary Help	1.8	1.1	1.1	(7,298)	12,816	12,816
Personal Care And Housekeeping:						
Laundry Supvr II	1	1	1	753–915	10,980	10,980
Group Supvr	0.6	1	1	753–915	10,980	10,980
Materials & Stores Supvr I	1	1	1	619–753	8,468	8,892
Seamer-seamstress	1	1	1	619–753	9,036	9,036
Stock Clk	1	1	1	562–683	7,524	7,908
Laundry Worker	1	1	1	535–651	7,812	7,812
Housekeeper	0.9	1	1	484–589	6,160	6,474
Temporary Help	0.1	0.1	0.1	(800)	670	670
Plant Maintenance:						
Chief I, Plant Operation	1	1	1	1,058–1,285	15,420	15,420
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Electrician I	1.3	2	2	915–1,007	23,064	23,592
Plumber I	0.9	1	1	915–1,007	11,376	11,940
Maint Mechanic	2	2	2	915–1,007	24,168	24,168
Carpenter I	0.8	1	1	870–959	10,440	10,980
Painter I	1.8	2	2	870–959	22,134	22,928
Stationary Engr I	0.8	1	1	870–959	11,508	11,508
Stationary Fireman	3	3	3	791–870	31,320	31,320
Lead Groundsman	1	1	1	666–810	9,720	9,720
Building Maint Man	3.2	3	3	734–810	29,160	29,160
Auto Equipt Opr I	4	4	4	734–810	38,348	38,880
Groundsman	2	2	2	635–734	17,616	17,616
Janitor	1.8	2	2	484–589	14,298	14,622
Temporary Help	2.9	1.8	1.8	(18,283)	17,057	17,057
TOTALS, AUTHORIZED POSITIONS	129.4	130.7	130.7	$1,346,892	$1,420,646	$1,438,156
TOTALS, AUTHORIZED POSITIONS [k], VENTURA SCHOOL	279.7	290.8	290.8	3,256,598	3,484,502	3,526,095
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	2,992,128	3,047,388
GRAND TOTALS, DEPARTMENT OF THE YOUTH AUTHORITY	3,662.8	3,614.1	3,614.1	$43,691,249	$46,410,526	$47,022,796

[a] Reflects one (1) position transferred to Northern Reception Center and one (1) position to Southern Reception Center for compliance with US Supreme Court decision (Morrissey vs. Brewer).
[b] Positions transferred to Administration; 0.5 stenographer II and one (1) parole agent III from Northern California Youth Center; one (1) parole agent III from Northern California Youth Center; one (1) parole agent III from Southern California Youth Center; one (1) group supervisor from Fred C. Nelles.
[c] These positions are fully reimbursed from HRD.
[d] Includes one (1) stenographer II position transferred from Administration for compliance with US Supreme Court decision (Morrissey vs. Brewer).
[e] Includes one (1) stenographer II position transferred from Administration for compliance with US Supreme Court decision (Morrissey vs. Brewer) and reclassified to Clerk Typist II.
[f] Reflects one (1) group supervisor position transferred to Administration.
[g] Reflects one (1) parole agent II transferred to Administration and reclassified to parole agent III.
[h] Reflects 0.5 clerk typist transferred from NCYC to Administration.
[i] Reflects one (1) parole agent III position transferred to Administration.
[j] Staff for one living unit transferred to Southern California Youth Center from Ventura; these include three (3) teachers, one (1) parole agent I, one (1) senior youth counselor, six (6) youth counselors, one (1) group supervisor, and one (1) laboratory tech.
[k] Reflects transfer of thirteen (13) positions to the Southern California Youth Center from one living unit.
† Salary ranges are those in effect as of June 30, 1973.

CALIFORNIA HOSPITAL COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Commission Members	–	–	–	$100 day	$20,000	$22,000
Exec Director	0.9	1	1	1,855–2,255	27,060	27,060
Exec Secty	0.1	–	–	2,040	–	–
Asst Exec Director	0.4	1	1	1,512–1,837	22,044	22,044
Sr Adm Analyst	0.8	1	1	1,383–1,682	19,002	19,947
Sr Research Analyst	0.3	1	1	1,383–1,682	19,394	20,184
Assoc Mgt Auditor	–	1	1	1,138–1,383	13,656	14,352
Assoc Mgt Analyst	–	1	1	1,138–1,383	13,656	14,352
Gen Auditor II	0.8	1	1	937–1,138	13,656	13,656
Secty I	0.4	1	1	700–849	9,454	9,915
Accountant I	0.3	1	1	700–849	9,378	9,837
Sr Steno	0.6	1	1	605–772	7,560	7,930
Clk Typist II	1	4	4	484–683	24,034	25,266
Steno II	0.8	–	–	522–666	–	–
Temporary Help	–	1	1	–	6,000	6,000
Overtime	–	0.5	0.5	–	3,000	3,000
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	9,000	10,200
TOTALS, AUTHORIZED POSITIONS	6.4	15.5	15.5	$105,317	$216,894	$225,743

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
EXECUTIVE						
Executive:				SALARY RANGE †		
Supt Of Public Instruction	1	1	1	$35,000	$35,000	$35,000
Chief Dep Supt	1	1	1	2,625	31,500	31,500
Asst Supt	1	1	1	1,995–2,409	28,908	28,908
Special Asst	1	1	1	1,564–1,901	22,812	22,812
Program Planning and Develmt consultant	1	1	1	1,489–1,810	19,230	20,190
Project Specialist I	0.8	1	1	1,489–1,810	17,868	18,768
Special Asst	1	1	1	1,405–1,708	20,496	20,496
Secty II	1	1	1	772–937	11,244	11,244
Secty I	3	3	3	700–849	28,776	29,184
Sr Steno	3	3	3	605–772	26,000	26,328
Clk Typist II	2	2	2	484–683	14,136	14,489
Steno II	1	1	1	522–666	8,172	8,191
Temporary Help	–	1.3	1.3	–	7,000	7,000
State Board:						
Educ Administration Consultant	0.5	–	–	1,489–1,810	–	–
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.8	1	1	484–683	6,212	6,528
Temporary Help	–	0.1	0.1	–	1,500	1,500
Legislation Coordination Office:						
Legis Coordinator	2	2	2	1,453–1,767	39,504	40,440
Asst Legis Coordinator	0.8	1	1	1,138–1,383	14,352	15,048
Sr Steno	1	1	1	605–772	7,868	8,264
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Steno II	0.8	1	1	522–666	7,620	7,620
Temporary Help	0.3	0.8	0.8	(9,238)	3,800	3,800
Program Planning And Development:						
Chief	1	1	1	1,995–2,409	28,908	28,908
Administrator II	1	1	1	1,724–2,095	25,140	25,140
Prin Personnel Analyst	–	1	1	1,682–2,045	23,364	24,540
Project Specialist II	1	1	1	1,641–1,995	23,940	23,940
Administrator I	1.5	2	2	1,564–1,901	41,580	42,504
Consultant	0.5	1	1	1,489–1,810	21,720	21,720
Program Planning & Develmt Consultant	5.6	6	6	1,489–1,810	126,051	128,191
Educ Administration Consultant	1.5	2	2	1,489–1,810	39,416	40,488
Consultant	1.2	1	1	1,489–1,810	17,868	18,768
Administrator II	–	1	1	1,383–1,767	20,184	20,184
Sr Mgt Analyst	–	1	1	1,383–1,682	19,947	20,184
Sr Steno	0.7	1	1	605–772	8,384	8,712
Sr Clk Typist	–	1	1	589–753	7,260	7,620
Clk Typist II	1	1	1	484–683	7,428	7,428
Steno II	4.7	6	6	522–666	43,740	44,844
Clerical Asst	–	1	1	409–429	6,420	6,744
Temporary Help	1	1	1	(10,249)	21,516	21,516
Program Evaluation:						
Chief	1	1	1	1,995–2,409	26,521	27,819
Research & Evaluation Administrator II	0.2	1	1	1,724–2,095	23,000	24,140
Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Research & Evaluation Consultant	3.5	4	4	1,489–1,810	82,738	84,816
Consultant	1	1	1	1,489–1,810	21,720	21,720
Research & Evaluation Asst	1	1	1	1,349–1,641	17,724	18,612
Assoc Research Analyst	1.7	1	1	1,138–1,383	16,332	16,596
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	0.8	1	1	484–683	5,958	6,264
Steno II	2.9	3	3	522–666	21,928	22,268
Temporary Help	2	1	1	(20,634)	7,000	7,000
Model Cities Technical Assistance Project:						
Project Specialist I	0.9	–	–	1,224–1,489	–	–
Steno II	0.8	1	1	522–666	6,420	6,744
Temporary Help	3	0.5	0.5	(31,312)	5,468	5,468
Priority Task Force—Urban Education:						
Project Specialist II	1	1	1	1,641–1,995	23,940	23,940
Project Specialist I	–	1	1	1,224–1,489	21,516	22,592
Sr Steno	1	1	1	605–772	8,808	8,808

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Legal Office:				SALARY RANGE †		
Adm Adviser	1	1	1	1,810–2,201	26,412	26,412
Staff Counsel II	1.9	2	2	1,564–1,901	44,102	45,169
Staff Counsel I	1	2	2	1,417–1,724	37,296	39,189
Sr Legal Steno	2	2	2	635–772	18,528	18,528
Clk Typist II	–	1	1	483–683	6,908	7,258
Temporary Help	0.8	–	–	(8,617)	–	–
Office Of Deputy Superintendent For Administration:						
Dep Supt	1	1	1	2,530	30,366	30,366
Fld Rep	0.1	1	1	1,489–1,810	20,430	21,452
Secty I	1	1	1	700–849	10,188	10,188
Grants And Fund Office:						
Administrator II	1	–	–	1,724–2,095	–	–
Sr Clk Typist	1	–	–	589–753	–	–
Organizational Redirection And Development:						
Prin Personnel Analyst	1	–	–	1,682–2,045	–	–
Administrator II	1	–	–	1,383–1,767	–	–
Coordinator	0.7	1	1	1,453–1,767	17,436	18,300
Sr Mgt Analyst	0.7	–	–	1,383–1,682	–	–
Sr Budget Analyst	1	1	1	1,383–1,682	16,596	17,436
Mgr	–	–	–	1,337–1,626	–	–
Assoc Mgt Analyst	1	1	1	1,138–1,383	14,196	14,906
Sr Clk Typist	0.8	1	1	589–753	8,520	8,956
Steno II	1	1	1	522–666	6,420	6,744
Temporary Help	0.6	1	1	(6,587)	7,500	7,500
Office Of Deputy Superintendent For Program:						
Dep Supt	1	1	1	2,367–2,530	30,360	30,360
Adm Asst II	1	1	1	1,138–1,383	15,741	16,530
Secty I	1	1	1	700–849	8,400	8,808
Steno II	0.5	1	1	522–666	6,420	6,744
Intergroup Relations:						
Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Early Childhood Educ Consultant	0.1	1	1	1,489–1,810	19,692	20,688
Consultant	3.8	4	4	1,489–1,810	84,381	85,764
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1	1.5	1.5	522–666	10,956	11,124
Advisory Services Desegregation:						
Asst Bur Chief	1	1	1	1,564–1,901	22,812	22,812
Consultant	4.2	6	6	1,489–1,810	128,835	129,729
Steno II	3.5	4	4	522–666	30,264	30,438
Temporary Help	–	0.3	0.3	–	1,800	1,800
Program Evaluation—State:						
Research & Evaluation Consultant	2.5	5	5	1,489–1,810	102,448	104,210
Research & Evaluation Asst	0.9	1	1	1,349–1,641	17,103	17,975
Clk Typist II	0.2	1	1	484–683	7,428	7,428
Steno II	0.7	2	2	522–666	13,132	13,800
Children Centers Evaluation—State:						
Research & Evaluation Consultant	0.3	1	1	1,489–1,810	18,768	19,692
Task Force To Prevent Intergroup Conflicts:						
Project Specialist I	2.1	3	3	1,489–1,810	58,248	61,176
Steno II	1	1	1	522–666	7,290	7,620
Steno I	0.5	0.5	0.5	473–576	3,249	3,414
Congressional Liaison Office:						
Dep Director for Congressional Liason	–	1	1	–	30,360	30,360
Secty I	–	1	1	700–849	8,475	8,900
Equal Educational Opportunities Commission:						
Sr Steno	0.3	1	1	605–772	8,736	9,168
Education Innovation And Planning Commission:						
Sr Steno	0.3	1	1	605–772	8,570	8,808

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Education Management And Evaluation Commission:				SALARY RANGE †		
Sr Steno	0.7	1	1	605–772	8,808	8,808
Advisory Commission On Special Education:						
Sr Steno	–	1	1	$605–772	$8,808	$8,808
Curriculum Development And Supplemental Materials Commission:						
Sr Steno	–	1	1	605–772	8,808	8,808
Program Evaluation—State Assessment:						
Research & Evaluation Consultant	–	1	1	1,489–1,810	21,720	21,720
Steno II	–	0.5	0.5	522–666	3,456	3,530
Matrix Management Manager:						
Assoc Supt	–	1	1	2,233–2,410	28,920	28,920
Secty I	–	1	1	700–849	10,188	10,188
Matrix Management—Support Staff:						
Educ Administrator II	–	1	1	1,724–2,095	25,140	25,140
Educ Adm Consultant	–	1	1	1,489–1,810	17,686	18,768
Sr Steno	–	0.5	0.5	605–772	4,404	4,404
Sr Clk Typist	–	1	1	589–753	7,260	7,620
Early Childhood Educ Mgt—Manager:						
Assoc Supt	–	1	1	2,233–2,410	26,796	28,920
Sr Steno	–	1	1	605–772	7,335	7,698
Early Childhood Educ Mgt—Support Staff:						
Early Childhood Admin II	–	1	1	1,724–2,095	25,140	25,140
Sr Steno	–	1	1	605–772	7,335	7,697
Intermediate School Education Mgt—Manager:						
Assoc Supt	–	1	1	2,233–2,410	28,728	28,920
Secty I	–	1	1	700–849	10,188	10,188
Intermediate School Education Mgt—Support Staff:						
Jr Staff Analyst	–	1	1	734–937	10,188	10,188
Steno II	–	0.5	0.5	522–666	3,132	3,I32
Secondary/Adult Education Mgt—Manager:						
Assoc Supt	–	1	1	2,233–2,410	26,796	28,920
Bur Chief	–	1	1	1,724–2,095	25,140	25,140
Sr Steno	–	2	2	605–772	17,616	17,616
Secondary/Adult Educ Mgt—Support Staff (Comp Ed)						
Consultant in Professional Development	–	1	1	1,489–1,810	17,868	18,768
Steno II	–	0.5	0.5	522–666	3,765	3,810
Secondary/Adult Educ Mgt—Support Staff (Voc Ed)						
Educ Adm Assist II	–	1	1	1,489–1,810	17,868	18,768
Assoc Govt Prog Analyst	–	1	1	1,138–1,383	13,830	I4,526
Steno II	–	1	1	522–666	7,620	7,620
Year Round Schools Task Force:						
Educ Project Specialist I	–	2	2	1,224–1,489	35,736	37,536
Clk Typist I/II	–	2	2	484–683	11,916	12,528
Information Dissemination Office:						
Administrator II	–	1	1	1,724–2,095	20,688	21,720
Sr Steno	–	1	1	605–772	7,410	7,775
Program Evaluation—ESEA I:						
Educ Admin I	–	1	1	1,564–1,90I	22,812	22,812
Educ Research & Evaluation Consultant	–	5	5	1,489–1,810	97,044	99,744
Coordinator of Teacher Recruitment	–	1	1	1,489–1,810	21,720	21,720
Assoc Statistician	–	1	1	1,138–1,383	16,596	16,596
Clk 1/II	–	1.5	1.5	484–683	9,435	9,914
Steno II	–	1.5	1.5	522–666	10,740	10,992
Steno 1/II	–	1	1	522–666	6,716	7,057
Temporary Help	–	1	1	–	5,280	5,280
Program Evaluation—ESEA IlI:						
Educ Research & Evaluation Consultant	–	2	2	1,489–1,810	35,736	37,536

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Program Evaluation—Voc Ed:				SALARY RANGE †		
Educ Research & Evaluation Consultant	0.6	2	2	1,489–1,810	40,263	41,181
TOTALS, AUTHORIZED POSITIONS	116.3	185	185	$1,833,827	$2,854,246	$2,916,744
FINANCIAL RESOURCES AND DISTRIBUTIONAL SERVICE—SUPPORT UNITS						
Administration:						
Assoc Supt & Div Chief	0.7	1	1	$2,233–2,410	$26,796	$28,152
Secty I	1	1	1	700–849	8,400	8,808
Fiscal Management And Distribution:						
Chief Fiscal Mgt & Distribution	1	1	1	1,724–2,095	24,540	25,767
Sr Steno	1	1	1	605–772	8,796	8,808
EDP Management Team:						
Assoc Dp Systems Analyst	0.8	3	3	1,138–1,383	43,908	45,300
Clk Typist II	0.4	1	1	484–683	6,058	6,368
California Educational Information System:						
Coordinator	1	–	–	1,641–1,995	–	–
Asst Coordinator	0.6	1	1	1,475–1,793	21,720	21,720
Sr DP Systems Analyst	0.8	1	1	1,383–1,682	16,596	17,436
Assoc DP Systems Analyst	3.8	4	4	1,138–1,383	54,624	57,408
Asst DP Systems Analyst	3.6	9	9	937–1,138	117,240	118,344
Clk Typist II	1.7	2	2	484–683	11,916	12,528
Steno II	1	1	1	522–666	6,420	6,744
Department Business Management System:						
Clk Typist II	–	1	1	480–644	7,000	7,000
Textbook Administration Office:						
Fld Rep	1	1	1	1,489–1,810	21,720	21,720
Warehouseman	2	2	2	666–734	17,616	17,616
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	2	2	2	484–683	14,136	14,136
Steno II	2	1	1	522–666	7,620	7,620
Clk II	2	2	2	484–589	14,136	14,136
Account Clk II	2.3	3	3	484–589	20,799	21,123
Temporary help	0.2	1.6	1.6	(2,778)	6,848	6,848
Textbook Distribution						
Project Specialist I	1	1	1	1,489–1,810	17,868	18,768
Warehouse Mgr II	1	1	1	870–1,058	12,696	12,696
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Materials & Stores Supvr I	2	2	2	619–753	18,072	18,072
Warehouseman	6.8	7	7	666–734	61,452	61,275
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary help	2.1	6.3	6.3	(21,974)	48,553	48,553
Apportionments And Reports:						
Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Asst Bur Chief	1	1	1	1,489–1,810	21,720	21,720
Fld Rep	0.6	1	1	1,489–1,810	21,720	21,720
Research & Evaluation Consultant	1	1	1	1,489–1,810	21,720	21,720
Assoc Budget Analyst	–	1	1	1,138–1,383	13,656	14,352
Assoc Statistician	0.9	1	1	1,138–1,383	16,596	16,596
Apportionments Analyst II	4	4	4	1,031–1,254	57,756	59,148
Asst Budget Analyst	1.9	1	1	937–1,138	11,244	11,796
Apportionments Analyst I	2.2	4	4	772–937	41,294	41,488
Sr Steno	2	1	1	605–772	8,808	8,808
Sr Account Clk	1	1	1	589–717	8,604	8,604
Acctg Techn	5.8	4	4	589–717	31,960	32,704
Clk Typist II	1.7	4	4	484–683	24,294	25,536
Steno II	3.5	4.5	4.5	522–666	33,090	33,414
Account Clk II	3.8	4	4	484–589	26,325	27,279
Steno I	–	0.5	0.5	473–576	3,810	4,191
Temporary help	–	1.5	1.5	–	9,683	9,683
Budget Office:						
Sr Budget Analyst	0.5	1	1	1,383–1,682	16,596	17,436
Assoc Budget Analyst	3.7	4	4	1,138–1,383	63,444	64,140
Sr Steno	1	1	1	605–772	8,196	8,606

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Sr Clk Typist	1	1	1	589–753	7,992	8,392
Clk Typist II	1	1	1	484–683	5,808	6,098
Calculating Mach Opr	1	1	1	509–619	7,428	7,800
Temporary help	1.3	1.5	1.5	(13,455)	14,153	14,153
Fiscal Reports:						
Sr Budget Analyst	1	1	1	1,383–1,682	20,026	20,184
Assoc Budget Analyst	4.6	4	4	1,138–1,383	64,140	64,836
Asst Mgt Analyst	0.8	1	1	937–1,138	11,244	11,796
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary help	0.2	0.2	0.2	(2,069)	1,889	1,889
Accounting Office:						
Acctg Administrator II	0.3	1	1	1,383–1,682	20,184	20,184
Fiscal Off I	0.9	1	1	1,254–1,525	15,048	15,804
Acctg Off III	1.8	2	2	1,138–1,383	32,337	33,126
Asst Admin Analyst—Acctg Systems	0.7	1	1	937–1,138	11,244	11,244
Acctg Off II	2.9	3	3	937–1,138	37,018	38,160
Accountant I	2.4	5	5	700–849	46,362	48,581
Supvng Account Clk I	1.1	1	1	683–830	9,960	9,960
Sr Clk	0.5	3	3	589–717	25,812	25,812
Sr Account Clk	1.7	2	2	589–717	15,700	16,454
Acctg Techn	14.2	15	15	589–717	123,654	125,515
Clk Typist II	9.6	10	10	484–683	68,271	69,062
Steno I/II	1	1	1	522–666	7,620	7,620
Bookkeeping Mach Opr II	3.1	3	3	535–651	23,436	23,436
Clk II	0.3	1	1	484–589	7,068	7,068
Account Clk II	1.3	1	1	484–589	6,852	7,068
Temporary help	4	2.6	2.6	(40,737)	24,533	24,533
Business Service Office:						
Business Service Off II	1	1	1	1,031–1,254	15,048	15,048
Sr Clk Typist	1.2	3	3	589–753	24,276	24,636
Duplicating Mach Supvr I	–	1	1	619–753	7,428	7,812
Materials & Stores Supvr I	1.1	1	1	619–753	9,036	9,036
Property Clk I	0.9	1	1	619–753	7,972	8,366
Sr Clk	2	2	2	589–717	15,912	16,288
Sr Cashier Clk	0.9	2	2	589–717	14,856	15,624
Clk Typist II	2.7	6	6	484–683	41,709	42,338
Stock Clk	3	4	4	562–683	30,312	31,008
Steno II	–	1	1	522–666	6,420	6,744
Duplicating Mach Opr II	3.9	2	2	535–651	15,624	15,624
Clk II	5	5	5	484–589	33,220	33,836
Duplicating Mach Opr I	0.2	1	1	461–562	5,670	5,958
Temporary help	1.4	1.4	1.4	(14,802)	12,125	12,125
Contract Analysis Office:						
Business Service Off II	0.8	1	1	1,031–1,254	14,352	15,070
Business Service Off I	0.7	1	1	937–1,138	12,084	12,690
Sr Clk	1	1	1	589–717	8,604	8,604
Internal Audit Unit:						
Supvng Examiner I	0.1	1	1	1,254–1,525	18,300	18,300
Assoc Mgt Auditor	0.1	1	1	1,138–1,383	14,874	15,615
Food Service:						
Fld Rep	1	1	1	1,489–1,810	17,868	18,768
Supvng Nutrition Consultant	1	1	1	1,166–1,417	17,004	17,004
Child Nutrition Consultant	7	7	7	1,007–1,224	101,845	102,526
Supvng Clk I	1	1	1	683–830	9,960	9,960
Sr Steno	0.6	1	1	605–772	8,128	8,536
Sr Account Clk	1.4	2	2	589–717	16,160	16,544
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	1.8	2	2	484–683	13,026	13,332
Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	2.8	3	3	484–589	20,219	20,530
Temporary help	0.2	0.2	0.2	(1,173)	1,230	1,230
Child Nutrition Act:						
Fld Rep	7	2	2	1,489–1,810	43,440	43,440
Child Nutrition Consultant	2	8	8	1,007–1,224	101,202	101,376
Acctg Techn	1	1	1	589–717	8,379	8,604
Clk Typist II	2	5	5	484–683	31,560	31,560

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Steno II	1.4	2.5	2.5	522–666	18,008	18,529
Account Clk II	1.7	3	3	484–589	18,102	18,723
Surplus Property Agency:						
Administration:						
Chief Surplus Property Off	1	1	1	1,525–1,855	22,260	22,260
Dep Chief Surplus Property Off	1	1	1	1,254–1,525	16,530	17,366
Fld Rep	1	1	1	734–893	10,716	10,716
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	6,474	6,798
Temporary help	0.4	1.5	1.5	(3,783)	7,000	7,000
Sacramento:						
Dep Chief Surplus Property Off	1	1	1	1,254–1,525	18,300	18,300
Surplus Property Off	4	4	4	1,031–1,254	58,050	59,438
Adm Asst I	1	1	1	937–1,196	13,656	14,352
Warehouse Mgr II	1	1	1	870–1,058	12,696	12,696
Heavy Equipt Mechanic	2	2	2	893–983	23,592	23,592
Auto Mechanic	–	1	1	849–937	11,244	11,244
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Materials & Stores Supvr II	2	2	2	717–870	20,880	20,880
Heavy Truck Driver	4	4	4	772–849	40,752	40,752
Truck Driver	1.9	3	3	734–810	29,160	29,160
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Materials & Stores Supvr I	2	3	3	619–753	27,108	27,108
Warehouseman	7.2	8	8	666–734	68,424	69,954
Sr Clk	2	2	2	589–717	17,208	17,208
Laborer	1	1	1	635–700	8,400	8,400
Clk Typist II	8.5	9	9	484–683	60,906	61,842
Duplicating Mach Opr II	0.3	1	1	535–651	6,582	6,906
Account Clk II	1	1	1	484–589	7,068	7,068
Janitor	1	1	1	484–589	7,068	7,068
Temporary help	5	4.5	4.5	(31,030)	21,100	21,100
Overtime	–	3	3	–	16,250	16,250
San Lorenzo:						
Dep Chief Surplus Property Off	1	1	1	1,254–1,525	18,300	18,300
Surplus Property Off	3	3	3	1,031–1,254	44,448	45,144
Warehouse Mgr I	1	1	1	791–959	11,508	11,508
Automobile Mechanic	1	1	1	849–937	11,244	11,244
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716
Materials & Stores Supvr II	2	2	2	717–870	20,880	20,880
Heavy Truck Driver	4.2	6	6	772–849	61,128	61,128
Supvng Clk I	1	1	1	683–830	9,960	9,960
Truck Driver	0.5	1	1	734–810	9,720	9,720
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Materials & Stores Supvr I	3	3	3	619–753	27,108	27,108
Warehouseman	10.5	14	14	666–734	121,476	122,700
Sr Clk	1.6	3	3	589–717	22,740	23,460
Laborer	1	1	1	635–700	8,332	8,400
Clk Typist II	5.1	6	6	484–683	39,382	40,312
Steno II	1	1	1	522–666	7,620	7,620
Duplicating Mach Opr II	0.3	1	1	535–651	6,420	6,420
Clk II	2	2	2	484–589	14,136	14,136
File Clk II	1	1	1	484–589	7,068	7,068
Account Clk II	0.4	1	1	484–589	5,958	6,264
Temporary help	12	12	12	(66,829)	54,500	54,500
Overtime	–	3.5	3.5	(–)	19,500	19,500
Los Angeles:						
Dep Chief Surplus Property Off	1	1	1	1,254–1,525	18,300	18,300
Surplus Property Off	5	5	5	1,031–1,254	73,686	74,370
Warehouse Mgr II	1	1	1	870–1,058	12,696	12,696
Heavy Equipt Mechanic	0.3	1	1	893–983	11,796	11,796
Supvng Clk II	1	1	1	791–959	11,508	11,508
Automobile Mechanic	2	2	2	849–937	22,488	22,488
Auto Equipt Opr II	1	1	1	810–893	10,716	10,716

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Materials & Stores Supvr II	2	2	2	717–870	20,880	20,880
Heavy Truck Driver	6.4	7	7	772–849	71,316	71,316
Mechanics Helper	1	1	1	700–849	9,264	9,264
Truck Driver	1	2	2	734–810	19,440	19,440
Auto Equipt Opr I	3	3	3	734–810	29,160	29,160
Sr Steno	1	1	1	605–772	8,808	8,808
Materials & Stores Supvr I	5	5	5	619–753	44,442	44,856
Warehouseman	10.2	19	19	666–734	162,711	165,975
Sr Clk	2	2	2	589–717	17,208	17,208
Laborer	5.8	6	6	635–700	49,806	50,196
Clk Typist II	20	21	21	484–683	135,630	140,915
Steno II	0.8	1	1	522–666	7,260	7,620
Duplicating Mach Opr II	0.6	1	1	535–651	7,812	7,812
Clk I	0.2	1	1	419–509	5,196	5,448
Temporary help	6	6	6	(50,543)	30,960	30,960
Overtime	–	5.5	5.5	(–)	29,200	29,200
San Francisco Screening:						
Clk Typist II	1.9	2	2	484–683	13,410	13,410
Temporary help	1.1	1	1	(10,751)	10,800	10,800
TOTALS, AUTHORIZED POSITIONS	386.2	472.8	472.8	$3,774,874	$4,434,607	$4,497,502
ADMINISTRATIVE SERVICES—SUPPORT UNITS						
Administration:						
Assoc Supt & Div Chief	1	1	1	$2,233–2,410	$28,920	$28,920
Sr Steno	1	1	1	605–772	8,808	8,808
Personnel And Training:						
Educ Administration Consultant	1	1	1	1,489–1,810	21,720	21,720
Personnel Off III	1	1	1	1,453–1,767	21,204	21,204
Labor Relations Coordinator	–	1	1	(1,512)	18,144	18,144
Assoc Personnel Analyst	1.6	2	2	1,138–1,383	27,428	28,820
Personnel Asst II	1	1	1	683–830	9,960	9,960
Sr Steno	2	2	2	605–772	17,448	17,616
Personnel Asst I	2.8	5	5	589–717	38,747	39,876
Clk Typist II	2.9	3	3	484–683	20,674	21,168
Steno II	0.5	0.5	0.5	522–666	3,810	3,810
Temporary Help	0.5	0.5	0.5	(5,752)	3,425	3,425
Terminal Pay	–	0.3	0.3	–	1,475	1,475
Transition Training Project:						
Consultant	0.2	–	–	1,489–1,810	–	–
Career Opportunity Development Project:						
Bur Chief	1	–	–	1,724–2,095	–	–
Fld Rep	5	–	–	1,489–1,810	–	–
Consultant	1.7	–	–	1,489–1,810	–	–
Sr Steno	1	–	–	605–772	–	–
Steno II	1.7	–	–	522–666	–	–
Management Services:						
Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Fld Rep	4.9	6	6	1,489–1,810	126,468	127,368
Consultant	1	1	1	1,489–1,810	21,720	21,720
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	2	2	2	522–666	14,118	14,448
Temporary Help	0.3	0.5	0.5	(2,265)	2,809	2,809
School Bus Driver Instruction And Training:						
Project Asst II	1	1	1	1,224–1,489	17,868	17,868
Project Asst I	1	1	1	1,007–1,224	13,442	14,108
Steno II	1.9	1	1	522–666	7,470	7,620
School District Management Assistance Team:						
Fld Rep	3.9	4	4	1,489–1,810	71,472	75,072
Sr Mgt Analyst	4	4	4	1,383–1,682	66,384	69,744
Steno II	2	2	2	522–666	12,840	13,488

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Management Analysis:				SALARY RANGE †		
Sr Mgt Analyst	1	1	1	1,383–1,682	17,652	18,534
Assoc Mgt Analyst	3.5	4	4	1,138–1,383	58,434	60,537
Steno II	0.9	1	1	522–666	6,420	6,744
School Approvals—Vet. Adm.:						
Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Supvng Fld Rep	1.1	1	1	1,564–1,901	18,768	19,692
Fld Rep	14.3	17	17	1,489–1,810	346,952	349,928
Sr Steno	0.9	2	2	605–772	17,616	17,616
Steno II	9.9	11	11	522–666	80,228	81,707
Temporary Help	0.1	0.1	0.1	(1,974)	500	500
School Planning—General Fund:						
Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Supvng Fld Rep	1	1	1	1,564–1,901	22,812	22,812
Fld Rep	1.2	2	2	1,489–1,810	43,440	43,440
Sr Steno	0.9	1	1	605–772	7,775	8,162
Clk Typist II	1	1	1	484–683	5,958	6,264
Steno II	1.9	2	2	522–666	15,120	15,240
School Planning—School Building Aid:						
Fld Rep	6.8	7	7	1,489–1,810	147,414	149,088
Sr Steno	0.5	1	1	605–772	7,260	7,620
Steno II	3.4	3	3	522–666	22,860	22,860
School Planning—Reimbursement:						
Supvng Adviser	0.6	1	1	1,489–1,810	17,868	18,768
Project Asst II	1	1	1	1,224–1,489	17,868	17,868
Architectural Asst	1	1	1	959–1,166	13,992	13,992
Steno II	0.4	0.5	0.5	522–666	3,810	3,810
Account Clk II	0.3	1	1	484–589	5,958	6,264
Publications Office:						
Administrator I	1	1	1	1,564–1,901	22,812	22,812
Publication Consultant	1	1	1	1,489–1,810	19,461	20,439
Editorial Assoc	0.3	1	1	1,084–1,317	13,656	14,352
Editorial Asst	7	9	9	893–1,084	106,878	109,576
Sr Graphic Artist	1	1	1	791–959	11,508	11,508
Graphic Artist	1.1	1	1	683–830	9,960	9,960
Sr Steno	0.7	1	1	605–772	8,128	8,536
Editorial Aide	0.4	1	1	628–764	7,920	8,316
Composer Opr	3	3	3	589–717	25,084	25,712
Clk Typist II	1.5	1.5	1.5	484–683	9,339	9,810
Typewriter Opr	0.7	2	2	535–651	13,644	14,318
Temporary Help	3.1	5	5	(15,090)	22,300	22,300
TOTALS, AUTHORIZED POSITIONS	124.4	132.9	132.9	$1,653,987	$1,809,977	$1,842,504
Administrative Unit:						
Asst Supt	0.7	1	1	$1,995–2,409	$23,940	$25,140
Voc Educ Planning & Develmt Consultant	0.5	1	1	1,489–1,810	21,720	21,720
Secty I	0.8	1	1	700–849	8,400	8,808
Steno II	0.8	1	1	522–666	7,620	7,620
Temporary Help	1	1.4	1.4	(8,266)	12,700	12,700
Program Services and Evaluation:						
Administrator	1	1	1	1,724–2,095	25,140	25,140
Voc Educ Research Coordinator	1	1	1	1,564–1,901	22,812	22,812
Research & Evaluation Consultant	2.7	1	1	1,489–1,810	21,720	21,720
Assoc Budget Analyst	1	1	1	1,138–1,383	15,870	16,596
Publications Asst	1.8	2	2	1,031–1,254	29,980	30,096
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	4.5	5.5	5.5	522–666	38,991	40,262
Temporary Help	0.1	0.8	0.8	(710)	3,000	3,000
Professional Development for Vocational Education:						
Consultant	1.4	2	2	1,489–1,810	37,560	39,456
Steno II	1.4	1.5	1.5	522–666	11,400	11,430
Temporary Help	–	0.7	0.7	–	5,300	5,300

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Program Design:						
Planning and Development—Instruction:				SALARY RANGE †		
Administrator	1	1	1	1,724-2,095	25,140	25,140
Supvr	0.3	1	1	1,489-1,810	21,720	21,720
Specialist	1.8	2	2	1,489-1,810	42,924	43,440
Voc Educ Planning & Develmt Consultant	1.4	3	3	1,489-1,810	57,229	59,641
Asst Supvr	1	1	1	1,349-1,641	19,692	19,692
Sr Steno	1	1	1	605-772	8,808	8,808
Steno II	4	4	4	522-666	28,516	29,186
Temporary Help	0.2	0.5	0.5	(1,924)	3,700	3,700
Planning and Development—Disadvantaged:						
Area Planning:						
Voc Educ Planning & Develmt Consultant	0.8	1	1	1,489-1,810	17,868	18,768
Steno II	1	1	1	522-666	7,620	7,620
Job Cluster Curricula for Public Service Occupations:						
Project Specialist II	0.7	1	1	1,641-1,995	20,496	21,520
Project Sppcialist I	0.9	1	1	1,489-1,810	18,576	19,505
Project Asst II	–	1	1	1,224-1,489	15,276	16,040
Steno II	1	1	1	522-666	7,800	8,190
Temporary Help	0.1	0.8	0.8	(2,167)	5,200	5,200
Program Operations:						
Chief	1	1	1	1,810-2,201	26,412	26,412
Regional Coordinator	3	3	3	1,564-1,901	68,436	68,436
Sr Steno	3.5	4	4	605-772	33,684	34,044
Steno II	1	1	1	522-666	7,620	7,620
Intern	–	4	4	–	62,580	62,580
Temporary Help	1	1.5	1.5	(7,077)	13,000	13,000
Agricultural Education:						
Bur Chief	1	1	1	1,724-2,095	25,140	25,140
Asst Bur Chief	1	1	1	1,564-1,901	22,812	22,812
Supvr	8	8	8	1,489-1,810	170,202	172,212
Sr Steno	1	1	1	605-772	8,808	8,808
Steno II	5.1	6.1	6.1	522-666	44,720	45,397
Temporary Help	0.1	0.5	0.5	(810)	2,800	2,800
Business Education:						
Bur Chief	1	1	1	1,724-2,095	25,140	25,140
Asst Bur Chief	1	1	1	1,564-1,901	22,812	22,812
Supvr	7.6	8	8	1,489-1,810	164,521	170,415
Sr Steno	1	1	1	605-772	8,808	8,808
Steno II	3.3	3.5	3.5	522-666	26,490	26,670
Steno I	1	1	1	473-576	6,912	6,912
Temporary Help	0.1	1.1	1.1	(710)	6,000	6,000
Homemaking Education—Instruction:						
Bur Chief	1	1	1	1,724-2,095	25,140	25,140
Asst Bur Chief	1	1	1	1,564-1,901	20,946	21,993
Supvr	6.8	7	7	1,489-1,810	141,917	144,671
Sr Steno	1	1	1	605-772	8,808	8,808
Steno II	4.8	5	5	522-666	37,423	37,772
Temporary Help	0.4	1.4	1.4	(1,436)	8,600	8,600
Industrial Education—Federal:						
Bur Chief	1	1	1	1,724-2,095	25,140	25,140
Asst Bur Chief	1	1	1	1,564-1,901	22,812	22,812
Supvr	14	16	16	1,489-1,810	343,846	348,362
Asst Supvr	8.7	10	10	1,349-1,641	167,322	170,774
Fire Trng Instructor	1.6	1	1	1,285-1,564	16,868	17,724
Sr Steno	1	1	1	605-772	8,808	8,808
Steno II	9	10	10	522-666	74,016	74,871
Temporary Help	1.5	2.1	2.1	(7,095)	11,000	11,000
Manpower Development and Training:						
Program Supvr	1	1	1	1,641-1,995	23,940	23,940
Asst Chief	1	1	1	1,564-1,901	22,812	22,812
Supvr	2.8	3	3	1,489-1,810	64,988	65,160

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Asst Supvr	8.7	9	9	1,349–1,641	169,539	172,850
Voc Educ Planning & Develmt Asst II	0.2	1	1	1,349–1,641	17,868	18,768
Asst Budget Analyst	1	1	1	937–1,138	11,892	12,478
Property Clk II	1	2	2	717–870	19,044	19,476
Sr Steno	1	1	1	605–772	8,016	8,418
Property Clk I	2	2	2	619–753	18,072	18,072
Acctg Techn	0.7	1	1	589–717	8,468	8,604
Clk Typist II	2.8	3	3	484–683	19,368	19,995
Steno II	5.9	6	6	522–666	45,390	45,720
Temporary Help	0.2	0.5	0.5	(1,856)	2,750	2,750
Technical Education Curriculum Laboratory:						
Project Specialist II	0.3	1	1	1,641–1,995	21,000	22,050
Project Specialist I	0.5	1	1	1,489–1,810	18,144	19,051
Steno II	0.7	1	1	522–666	6,516	6,842
Steno I	0.5	1	1	473–576	5,904	6,199
Temporary Help	–	0.4	0.4	–	4,000	4,000
Advisory Council on Vocational Education and Training:						
Exec Secty	1	1	1	1,548–1,882	22,584	22,584
Voc Educ Planning & Develmt Consultant	0.4	1	1	1,489–1,810	20,107	21,118
Sr Steno	1	1	1	605–772	8,664	8,808
Steno II	1	1	1	522–666	7,173	7,530
Temporary Help	0.1	1	1	(1,401)	10,000	10,000
TOTALS, AUTHORIZED POSITIONS	163.2	192.3	192.3	$2,439,787	$2,818,376	$2,865,564
SPECIAL EDUCATION—SUPPORT UNITS						
Administrative Unit:						
Assoc Supt & Div Chief	1	1	1	2,233–2,410	28,920	28,920
Asst Div Chief	1	1	1	1,995–2,409	28,017	28,908
Special Educ Consultant	0.3	0.5	0.5	1,489–1,810	10,860	10,860
Nutrition Consultant II	1	1	1	1,007–1,224	14,688	14,688
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	0.4	0.5	0.5	522–666	3,210	3,372
Clk II	1	1	1	484–589	7,068	7,068
Temporary Help	0.2	0.3	0.3	(1,543)	1,575	1,575
Vocational Education Reimbursement:						
Special Educ Consultant	0.3	0.5	0.5	1,489–1,810	10,860	10,860
Mentally Exceptional Children Educationally Handicapped:						
Bur Chief	0.8	1	1	1,724–2,095	23,658	24,840
Consultant	3.3	2	2	1,489–1,810	43,440	43,440
Consultant	2	2	2	1,489–1,810	40,230	41,426
Special Educ Consultant	0.9	3	3	1,489–1,810	63,962	64,988
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	3	3.5	3.5	522–666	25,039	25,538
Temporary Help	0.1	0.3	0.3	(1,021)	2,100	2,100
Mentally Gifted:						
Consultant	2.2	2	2	1,489–1,810	39,588	40,488
Steno II	0.9	1	1	522–666	6,420	6,744
Physically Exceptional Children:						
Bur Chief	1	1	1	1,724–2,095	24,040	25,140
Consultant	1	1	1	1,489–1,810	21,720	21,720
Consultant	1	1	1	1,489–1,810	21,720	21,720
Consultant	2	2	2	1,489–1,810	42,242	43,268
Consultant	2	2	2	1,489–1,810	43,440	43,440
Special Educ Consultant	0.3	2	2	1,489–1,810	38,543	40,466
Assoc Research Analyst	1	1	1	1,138–1,383	16,596	16,596
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	4.7	5.5	5.5	522–666	40,056	40,392
Temporary Help	–	0.1	0.1	–	475	475

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Clearinghouse Depository:				SALARY RANGE †		
Consultant	1	1	1	1,489–1,810	21,720	21,720
Sr Clk Typist	1	1	1	589–753	8,366	8,604
Clk Typist II	0.5	0.5	0.5	484–683	2,979	3,132
Stock Clk	1	1	1	562–683	8,196	8,196
Steno II	2	2	2	522–666	14,040	14,364
Clk II	0.8	1	1	484–589	6,420	6,741
Temporary Help	0.2	0.2	0.2	(1,325)	1,325	1,325
Multi-handicapped Children Program:						
Consultant	1	1	1	1,489–1,810	20,688	21,720
Consultant	1	1	1	1,489–1,810	19,538	20,522
Steno II	0.5	0.5	0.5	522–666	3,810	3,810
Development Centers For Exceptional Children:						
Consultant	1	1	1	1,489–1,810	21,720	21,720
Steno II	0.1	0.5	0.5	522–666	3,549	3,722
Regional Deaf Blind Center:						
Project Specialist II	1	1	1	1,641–1,995	23,940	23,940
Project Specialist I	0.7	1	1	1,489–1,810	20,356	21,376
Project Asst II	0.5	1	1	1,224–1,489	14,556	15,283
Educational Adviser	3.7	5	5	1,084–1,317	65,040	68,280
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	1	4	4	484–683	28,506	29,532
Steno II	1.8	1	1	522–666	7,620	7,620
Temporary Help	0.3	0.5	0.5	(3,662)	5,400	5,400
Preschool Blind:						
Supvr	–	1	1	1,489–1,810	15,828	16,619
Educational Adviser	0.3	3	3	1,084–1,317	43,047	45,199
Steno II	–	1	1	522–666	6,173	6,482
Educational Improvement For The Handicapped:						
Administration:						
Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Consultant	2	2	2	1,489–1,810	43,440	43,440
Asst Budget Analyst	1	1	1	937–1,138	13,656	13,656
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Steno II	1	1	1	522–666	7,620	7,620
Clk Typist II	–	1	1	484–666	6,000	6,000
Temporary Help	–	0.5	0.5	(168)	2,797	2,797
Training Personnel--handicapped Children:						
Consultant	1	1	1	1,489–1,810	21,720	21,720
Steno II	1	1	1	522–666	6,933	7,278
Temporary Help	–	0.3	0.3	–	1,800	1,800
Compressed Speech:						
Project Asst II	1	1	1	1,224–1,489	17,724	17,868
Sr Clk	1	1	1	589–717	7,368	7,748
Clk Typist II	0.5	0.5	0.5	484–683	3,386	3,534
Temporary Help	1	1	1	(6,922)	7,000	7,000
Instructional And Evaluation Model--DCHM's:						
Project Specialist I	0.4	1	1	1,489–1,810	20,688	21,720
Steno II	0.4	1	1	522–666	7,057	7,410
Special Education Evaluation Model--California:						
Consultant	0.8	1	1	1,489–1,810	21,000	21,516
Steno II	0.4	0.5	0.5	522–666	3,594	3,960
Systematic Program Development For Educational Handicapped:						
Project Specialist I	1	1	1	1,489–1,810	20,496	21,516
Project Asst II	0.6	1	1	1,224–1,489	15,420	16,188
Steno II	0.7	1	1	522–666	6,420	6,744
Temporary Help	–	0.2	0.2	–	800	800
Dissemination Of Quality Program Components:						
Project Specialist I	0.8	1	1	1,489–1,810	19,153	20,107
Steno II	0.9	1	1	522–666	6,604	6,941

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Vocational Training Handicapped High School Minors:				SALARY RANGE †		
Steno II	–	1	1	522–666	7,188	7,920
TOTALS, AUTHORIZED POSITIONS	74.3	94.4	94.4	$1,057,944	$1,315,380	$1,345,854
School For The Blind						
Administration:						
Supt	1	1	1	$1,855–2,255	$27,060	$27,060
Business Mgr 1	1	1	1	1,084–1,317	14,004	14,700
Accountant I	1	1	1	700–849	8,998	9,454
Sr Steno	1.2	1	1	605–772	8,808	8,808
Materials & Stores Supvr 1	1	1	1	619–753	9,036	9,036
Personnel Asst I	1	1	1	589–717	8,604	8,604
Acctg Techn	0.7	1	1	589–717	8,604	8,604
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help—Premium Overtime	–	0.1	0.1	(637)	3,500	3,500
Instruction:						
Prin	0.8	1	1	1,337–1,626	16,724	17,560
Supvng Teacher	3	3	3	1,155–1,405	48,160	48,876
Teacher	31.9	33	33	783–1,273	443,823	455,959
Instructional Counselor	1	–	–	700–849	–	–
Steno II	–	1	1	522–666	7,536	7,912
Temporary Help	–	0.1	0.1	–	723	723
Reader Services	0.3	0.4	0.4	(3,944)	3,000	3,000
Medical Care:						
Physician & Surgeon II	0.7	0.8	0.8	1,855–2,487	41,202	42,306
Dentist II	0.1	0.1	0.1	1,855–2,487	3,383	3,383
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Registered Nurse I	4.3	5	5	753–915	47,520	48,888
Temporary Help	0.2	0.2	0.2	(2,864)	840	840
Personal Care:						
Supvng Instructional Counselor	2	2	2	772–937	20,614	20,614
Supvng Cook I	1	1	1	683–830	9,960	9,960
Cook II	2.8	3	3	619–753	25,242	26,046
Instructional Counselor	7.1	9	9	583–708	80,626	82,308
Counselor	21.3	25	25	529–643	182,838	189,397
Food Service Asst 1	6.1	7	7	461–562	41,008	41,822
Attendant	4.3	5	5	403–491	28,611	29,717
Temporary Help—Various	0.7	1.2	1.2	(7,290)	1,400	1,400
Plant Operation:						
Maint Mechanic	0.5	1	1	915–1,007	12,084	12,084
Carpenter 1	1	1	1	870–959	10,710	11,244
Janitor Foreman 1	1	1	1	535–651	7,812	7,812
Janitor	6.3	7	7	484–589	45,802	47,484
Temporary Help	0.4	0.2	0.2	(4,867)	3,070	3,070
Special Projects:						
Multi-handicapped Project:						
Supvng Teacher	1	1	1	1,155–1,405	16,724	16,860
Teacher	0.8	–	–	783–1,273	–	–
Librarian	0.1	1	1	863–1,048	10,776	11,310
Clk Typist II	1.8	1.5	1.5	484–683	9,363	9,835
Temporary Help—Teaching Asst	5	5	5	(21,585)	13,250	13,250
Deaf-blind Project:						
Teacher	1	1	1	783–1,273	12,476	13,096
Counselor	1.5	2	2	635–772	14,652	15,384
Educational Assessment Center:						
Supvng Teacher	1	1	1	1,155–1,405	15,156	15,916
Teacher	1	1	1	783–1,273	11,880	12,476
Counselor	1.6	2	2	635–772	14,311	15,026
Steno II	0.7	1	1	522–666	7,713	8,094
Teaching Asst	0.1	0.7	0.7	548–666	7,188	7,188
Janitor	–	1	1	480–584	5,760	6,048
TOTALS, AUTHORIZED POSITIONS	121.3	135.3	135.3	$1,235,904	$1,331,179	$1,367,282

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
School For The Deaf, Berkeley						
Administration:				SALARY RANGE †		
Supt	1	1	1	$1,855–2,255	$27,060	$27,060
Business Mgr II	1	1	1	1,254–1,525	18,300	18,300
Acctg Off II	1	1	1	937–1,138	12,132	12,743
Sr Steno	1	1	1	605–772	8,808	8,808
Materials & Stores Supvr 1	1	1	1	619–753	9,036	9,036
Property Clk 1	1	1	1	619–753	9,036	9,036
Personnel Asst 1	1	1	1	589–717	8,604	8,604
Acctg Techn	1	2	2	589–717	14,812	15,560
Clk Typist II	5.3	4.5	4.5	484–683	30,808	31,293
Temporary Help—Pre-School Institute	–	0.6	0.6	–	7,600	7,600
Temporary Help—Night Pay Differential	–	–	–	(4,278)	4,752	4,752
Temporary Help—Emergency Overtime —F.L.S.A.	0.4	0.4	0.4	(5,376)	4,000	4,000
Instruction:						
Prin	1	1	1	1,337–1,626	19,356	19,512
Supvng Teacher	8	8	8	1,155–1,405	133,392	134,744
Teacher	76.4	78	78	783–1,273	1,065,012	1,087,582
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Temporary Help—Substitute Teacher	0.1	0.1	0.1	(788)	950	950
Personal Care:						
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Cook I	2	2	2	683–830	19,891	19,920
Supvng Instructional Counselor	4.8	5	5	643–781	56,220	56,220
Deaf Counselor	4.1	5	5	635–772	40,740	41,498
Seamer-seamstress	0.8	1	1	619–753	7,908	8,298
Instructional Counselor	12.3	13	13	583–708	115,464	115,464
Cook I	0.8	1	1	535–651	7,161	7,161
Counselor	28.4	31	31	529–643	240,466	247,259
Cook II	4.3	5	5	516–628	40,122	40,662
Food Service Asst II	1.9	2	2	509–619	13,618	13,618
Attendant	3.6	6	6	403–491	33,795	35,218
Food Service Asst 1	17.7	21.5	21.5	384–468	122,466	125,241
Temporary Help—Feeding	0.2	0.5	0.5	(927)	2,450	2,450
Temporary Help—Counselor	0.2	0.3	0.3	(1,207)	1,650	1,650
Temporary Help—Clerical	0.9	1	1	(5,321)	5,050	5,050
Plant Operation:						
Chief Engr I	1	1	1	1,007–1,166	13,992	13,992
Supvr	0.5	1	1	1,007–1,166	13,014	13,662
Electrician 1	0.5	1	1	915–1,007	12,084	12,084
Plumber I	1	1	1	915–1,007	12,084	12,084
Carpenter 1	2	2	2	870–959	22,884	23,016
Painter 1	2	2	2	870–959	23,016	23,016
Stationary Engr I	4	4	4	870–959	45,724	46,032
Supvng Groundsman 1	1	1	1	772–937	11,244	11,244
Lead Groundsman	1	1	1	666–810	9,720	9,720
Skilled Laborer	1	1	1	734–810	9,416	9,720
Auto. Equip Opr	–	1	1	728–801	8,736	9,168
Janitor Foreman II	1	1	1	619–753	9,036	9,036
Groundsman	4.8	5	5	635–734	42,760	43,496
Laborer	1.7	2	2	635–700	16,061	16,698
Janitor Foreman 1	1	1	1	535–651	7,812	7,812
Watchman	5	6	6	509–619	37,717	38,338
Janitor	13.4	15	15	484–589	103,557	104,412
Janitor Asst	0.6	1	1	461–509	5,739	6,033
Temporary Help–Grounds	0.3	0.4	0.4	(1,473)	1,603	1,603
Temporary Help–Painting	0.5	0.6	0.6	(2,590)	2,835	2,835
Temporary Help–Bus Driving	0.1	0.2	0.2	(902)	1,400	1,400
Temporary Help–Emergency Repairs	1.6	–	–	(17,813)	–	–
Special Projects:						
Educational Media:						
Teacher	1	1	1	783–1,273	15,156	15,276
Electrician I	0.9	1	1	915–1,007	10,980	11,508
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary Help–Clerical	0.5	0.5	0.5	(3,262)	3,415	3,415

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Child Management:				SALARY RANGE †		
Teacher	1	1	1	783–1,273	11,880	12,476
Temporary Help–Clerical	0.4	0.5	0.5	(2,558)	2,980	2,980
Temporary Help–Student Aide	0.4	0.5	0.5	(2,120)	3,945	3,945
Integrated Program:						
Teacher	1	1	1	783–1,273	15,276	15,276
Clk Typist II	0.4	0.5	0.5	484–683	3,251	3,413
Total Communication Training:						
Supvng Teacher	1	1	1	1,155–1,405	16,860	16,860
Clk Typist II	0.2	1	1	484–683	6,000	6,000
TOTALS, AUTHORIZED POSITIONS	235	255.1	255.1	$2,489,472	$2,608,016	$2,653,019
School For The Deaf, Riverside						
Administration:						
Supt	1	1	1	$1,855–2,255	$27,060	$27,060
Business Mgr II	1	1	1	1,254–1,525	18,300	18,300
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Sr Steno	1	1	1	605–772	8,808	8,808
Materials & Stores Supvr I	1	1	1	619–753	8,712	9,036
Personnel Asst I	2	2	2	589–717	17,208	17,208
Acctg Techn	2	2	2	589–717	16,032	16,416
Clk Typist II	1.5	1.5	1.5	484–683	10,782	10,782
Account Clk II	0.8	1	1	484–589	5,958	6,264
Temporary Help	0.3	0.9	0.9	(4,088)	12,176	12,176
Instruction:						
Prin	1	1	1	1,337–1,626	19,512	19,512
Supvng Teacher	6.8	7	7	1,155–1,405	112,396	114,012
Teacher	78.4	79	79	783–1,273	1,112,344	1,130,238
Clk Typist II	2.9	3	3	484–683	20,864	21,186
Steno II	1	1	1	522–666	7,620	7,620
Temporary Help–Instruction	0.6	0.7	0.7	(4,896)	4,345	4,345
Personal Care:						
Physician & Surgeon II	0.2	0.2	0.2	1,855–2,487	5,969	5,969
Dentist I	0.1	0.1	0.1	1,682–1,855	2,226	2,226
Registered Nurse III	0.9	1	1	893–1,084	13,008	13,008
Supvng Cook II	1	1	1	791–959	11,508	11,508
Supvng Instructional Counselor	5.5	7	7	772–937	74,660	75,660
Registered Nurse I	2.8	3	3	753–915	33,314	33,314
Supvng Cook I	1	1	1	683–830	9,960	9,960
Counselor	34	42	42	635–772	353,281	363,508
Deaf Counselor	2.7	3	3	635–772	26,893	26,893
Seamer-seamstress	1	1	1	619–753	8,366	8,784
Cook II	4.4	5	5	619–753	41,488	42,257
Instructional Counselor	13.5	15	15	583–708	144,919	146,301
Food Service Asst II	1.9	2	2	509–619	14,238	14,238
Janitor	1	1	1	484–589	7,338	7,338
Housekeeper	0.9	1	1	484–589	5,958	6,264
Attendant	0.9	2	2	484–589	14,062	14,264
Food Service Asst I	20.8	23	23	384–468	146,144	147,760
Temporary Help—Personal Care	9	0.5	0.5	(49,024)	3,152	3,152
Plant Operation:						
Chief I	1	1	1	1,058–1,285	15,420	15,420
Electrician I	2	2	2	915–1,007	24,168	24,168
Plumber I	0.9	1	1	915–1,007	11,332	11,892
Stationary Engr II	0.6	1	1	915–1,007	12,084	12,084
Carpenter I	1.8	2	2	870–959	21,552	22,488
Painter I	2.6	3	3	870–959	33,456	33,996
Stationary Engr I	4.4	4	4	870–959	45,768	46,032
Supvng Groundsman I	1	1	1	772–937	11,244	11,244
Lead Groundsman	0.4	1	1	666–810	9,454	9,720
Auto Equip Opr I	–	1	1	734–772	9,036	9,492
Janitor Foreman II	1	1	1	619–753	9,036	9,036
Groundsman	6.4	6	6	635–734	52,644	52,848
Laborer	2.9	3	3	635–700	24,606	24,996
Janitor Foreman I	1	1	1	535–651	7,812	7,812
Watchman	2	2	2	509–619	15,230	15,230

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Janitor	13.6	14	14	484–589	96,204	97,581
Temporary Help—Various	0.6	0.9	0.9	(5,366)	7,174	7,174
Multi-handicapped Unit:						
Prin	1	1	1	1,337–1,626	19,512	19,512
Supvng Teacher	1.7	3	3	1,155–1,405	43,832	46,028
Teacher	24.3	29	29	783–1,273	308,902	324,234
Supvng Instructional Counselor	1.2	2	2	772–937	22,488	22,488
Instructional Counselor	0.9	3	3	700–849	25,830	27,194
Counselor	9.6	18	18	635–772	142,386	148,556
Deaf Counselor	2	4	4	635–772	31,711	33,185
Sr Steno	0.3	1	1	605–772	8,196	8,604
Clk Typist II	1.2	1.5	1.5	484–683	10,311	10,580
Steno II	1	1	1	522–666	6,576	6,912
Teaching Asst	0.5	3	3	548–666	21,006	22,059
Account Clk II	0.4	1	1	484–589	6,290	6,609
Janitor	1.8	4	4	484–589	24,942	25,860
Attendant	1	3	3	484–589	18,375	19,760
Food Service Asst I	2.7	5	5	461–562	29,735	30,906
Multi-Handicapped Unit—Personal Care						
Registered Nurse I	0.5	1	1	753–915	9,801	10,270
Temporary Help—Various	1.3	1.3	1.3	(12,656)	17,600	17,600
Temporary Help—Special Projects	12	10	10	(105,326)	103,449	103,449
TOTALS, AUTHORIZED POSITIONS	309.5	349.6	349.6	$3,187,062	$3,589,419	$3,664,042
Diagnostic School for Neurologically Handicapped Children, Northern California						
Administration:						
Supt	1	1	1	$1,525–1,855	$22,260	$22,260
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Sr Steno	1	1	1	605–772	8,808	8,808
Personnel Asst I	1	1	1	589–717	8,604	8,604
Acctg Techn	1	1	1	589–717	8,604	8,604
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary Help	0.1	0.3	0.3	(439)	1,392	1,392
Night Shift Differential	–	–	–	(4,164)	4,736	4,736
Instruction:						
School Psychologist	1.6	2	2	1,196–1,453	29,284	31,167
Supvng Teacher	1.6	1	1	1,155–1,405	16,860	16,860
Teacher	9.7	10	10	783–1,273	125,776	133,071
Recr Therapist	1	1	1	772–937	11,244	11,244
Attendant	0.9	1	1	484–589	5,958	6,264
Temporary Help—Teacher	0.1	0.1	0.1	(1,701)	3,200	3,200
Temporary Help—Summer Session	2	1.4	1.4	(12,775)	22,663	22,663
Medical Care:						
Physician & Surgeon II	0.8	1	1	1,855–2,487	25,570	26,846
Social Worker	1	1	1	959–1,166	13,992	13,992
Registered Nurse III	1	1	1	893–1,084	13,008	13,008
Registered Nurse II	2.1	3	3	810–983	32,598	33,894
Sr Clk Typist	2	2	2	589–753	17,083	17,208
Clk Typist II	2.9	3	3	484–683	21,564	21,564
Temporary Help	2	1	1	(21,020)	7,518	7,518
Personal Care:						
Supvng Cook I	1	1	1	683–830	9,609	9,960
Seamer—Seamstress	0.9	1	1	619–753	9,036	9,036
Cook II	1	1	1	619–753	9,036	9,036
Teaching Asst	4.3	5	5	548–666	38,967	39,318
Charge Attendant	1.9	2	2	535–651	15,624	15,624
Attendant	10.5	12	12	484–589	82,243	83,180
Food Service Asst I	2.9	3	3	461–562	20,232	20,232
Temporary Help—Care	5	5.1	5.1	(25,258)	33,414	33,414
Temporary Help—Feeding	2	0.2	0.2	(10,781)	1,320	1,320
Plant Operation:						
Carpenter I	1	1	1	870–959	11,508	11,508
Stationary Fireman	0.9	1	1	791–870	10,000	10,440
Groundsman	1	1	1	635–734	8,808	8,808

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
				SALARY RANGE †		
Janitor Foreman I	–	1	1	535–651	6,582	6,906
Watchman	0.9	1	1	509–619	6,420	6,744
Janitor	4	3	3	484–589	20,374	20,691
Temporary Help	0.2	0.7	0.7	(1,123)	3,753	3,753
Special Projects:						
Attendants	–	2	2	484–589	6,490	6,490
TOTALS, AUTHORIZED POSITIONS	72.3	75.8	75.8	$670,153	$714,862	$730,087
Diagnostic School for Neurologically Handicapped Children, Southern California						
Administration:						
Supt	1	1	1	$1,525–1,855	$22,260	$22,260
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	–	1	1	589–753	7,068	7,428
Sr Clk	1	1	1	589–717	8,329	8,604
Personnel Asst I	1	1	1	589–717	7,748	8,132
Clk Typist II	2.8	2	2	484–683	13,272	13,923
Temporary Help	0.6	0.6	0.6	(3,629)	4,800	4,800
Overtime	–	0.4	0.4	–	4,000	4,000
Night Shift Differential	–	–	–	(2,511)	5,028	5,028
Instruction:						
School Psychologist	1.9	2	2	1,196–1,453	31,827	33,430
Supvng Teacher	1	1	1	1,155–1,405	16,860	16,860
Teacher	9	9	9	783–1,273	114,909	119,132
Recr Therapist	0.8	1	1	772–937	10,188	10,716
Clk Typist II	1.7	2	2	484–683	14,856	14,856
Temporary Help—Substitutes	0.3	0.1	0.1	(2,141)	945	945
Temporary Help—Summer Session	1.8	1	1	(10,906)	14,655	14,655
Medical Care:						
Physician & Surgeon II	1	1	1	1,855–2,487	29,844	29,844
Registered Nurse III	0.9	1	1	893–1,084	12,878	13,008
Registered Nurse II	2.5	3	3	810–983	33,744	34,572
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	–	0.5	0.5	484–683	3,000	3,000
Temporary Help	0.5	0.5	0.5	(4,275)	4,000	4,000
Personal Care:						
Supvng Cook I	1	1	1	683–830	9,960	9,960
Seamer—Seamstress	0.9	1	1	619–753	9,036	9,036
Cook II	2.1	2	2	619–753	16,656	17,040
Teaching Asst	5.5	6	6	548–666	47,952	47,952
Charge Attendant	1	2	2	535–651	14,394	14,718
Attendant	12.9	14	14	484–589	97,165	98,093
Food Service Asst I	3.5	4	4	461–562	25,266	25,866
Temporary Help	1.6	1.2	1.2	(9,577)	7,075	7,075
Temporary Help—Feeding	0.2	0.2	0.2	(1,472)	1,000	1,000
Plant Operation:						
Carpenter I	1	1	1	870–959	11,508	11,508
Stationary Engr I	1	1	1	870–959	11,508	11,508
Lead Groundsman	1	1	1	666–810	9,720	9,720
Janitor Foreman I	1	1	1	535–651	7,812	7,812
Janitor	4	4	4	484–589	27,597	28,002
Temporary Help	0.2	0.2	0.2	(1,945)	2,000	2,000
Federal Instruction:						
Clk Typist II	0.8	1	1	484–683	6,160	6,474
Attendant	2	2	2	484–589	13,624	13,624
TOTALS, AUTHORIZED POSITIONS	70.5	74.7	74.7	$654,783	$709,712	$721,649
GRAND TOTALS, AUTHORIZED POSITIONS, SPECIAL SCHOOLS	808.6	890.5	890.5	$8,237,374	$8,953,188	$9,136,079
Compensatory Education—Support Units						
Administration:						
Asst Div Chief	1	1	1	$1,995–2,409	$27,066	$28,314
Adm Asst II	–	1	1	1,128–1,371	14,196	14,906
Sr Steno	2	2	2	605–772	17,112	17,528

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist 1	1	1	1	440–535	5,810	6,100
Temporary Help	0.2	0.2	0.2	(1,795)	2,280	2,280
Program Development:						
Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Asst Bur Chief	0.8	1	1	1,564–1,901	22,812	22,812
Consultant	1	1	1	1,489–1,810	21,720	21,720
Consultant	7	14	14	1,489–1,810	266,094	276,424
Sr Steno	1	1	1	605–772	8,592	8,808
Steno II	4.7	8	8	522–666	53,378	55,478
Clerical Asst	0.4	1	1	409–429	5,028	5,148
Temporary Help	1.7	0.1	0.1	(18,732)	900	900
State:						
Consultant	2	2	2	1,489–1,810	43,440	43,440
Steno II	1.5	1.5	1.5	522–666	11,070	11,430
Follow Through—Technical Assistance:						
Consultant	1	1	1	1,489–1,810	21,634	21,720
Steno II	0.7	0.5	0.5	522–666	3,810	3,810
Temporary Help	0.4	0.4	0.4	(1,534)	3,180	3,180
Follow Through—Model:						
Coordinator	1	1	1	1,564–1,901	22,812	22,812
Research & Evaluation Consultant	1	1	1	1,489–1,810	21,720	21,720
Consultant	3.5	4	4	1,489–1,810	82,768	85,829
Steno II	2.5	3	3	522–666	20,382	21,024
Temporary Help	0.3	0.3	0.3	(2,072)	2,120	2,120
Program Evaluation:						
Administrator 1	1	–	–	1,564–1,901	–	–
Research & Evaluation Consultant	3.5	–	–	1,489–1,810	–	–
Assoc Statistician	1	–	–	1,138–1,383	–	–
Steno II	1.8	–	–	522–666	–	–
Clk II	0.3	–	–	484–589	–	–
Clk I	0.7	–	–	419–509	–	–
Temporary Help	0.4	–	–	(4,414)	–	–
Administration And Finance:						
Project Specialist III	–	1	1	1,724–2,095	20,688	21,720
Administrator II	1	1	1	1,724–2,095	25,140	25,140
Project Specialist 1	0.1	1	1	1,489–1,810	17,868	18,761
Educ Administration Consultant	2.8	6	6	1,489–1,810	121,173	125,067
Assoc Governmental Program Analyst	0.7	3	3	1,138–1,383	38,700	40,635
Sr Steno	1	1	1	605–772	8,808	8,808
Clk Typist II	3	3	3	484–683	21,564	21,564
Steno II	1.2	2.5	2.5	522–666	18,749	19,691
Clk II	1	1	1	484–589	7,068	7,420
Clerical Asst	1	1	1	409–429	5,148	5,148
Temporary Help	0.1	0.1	0.1	(325)	325	325
Administration and Finance—State:						
Temporary Help	0.5	0.5	0.5	(4,140)	4,340	4,340
Community Services And Migrant Education:						
Community Service—Federal:						
Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Asst Bur Chief	1	1	1	1,564–1,901	22,812	22,812
Consultant	1.8	3	3	1,489–1,810	63,395	64,392
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	1.1	0.5	0.5	522–666	2,022	2,126
Temporary Help	2.1	0.1	0.1	(20,962)	325	325
Community Services—Follow Thru:						
Consultant	0.8	1	1	1,489–1,810	18,018	18,922
Steno II	0.5	0.5	0.5	522–666	3,810	3,810
Community Services—State:						
Consultant	0.5	0.5	0.5	1,489–1,810	10,860	10,860
Steno II	0.5	0.5	0.5	522–666	3,810	3,810
Education Of Migrant Children:						
Educ Administration Consultant	0.9	1	1	1,489–1,810	17,868	18,768
Consultant	4.8	6	6	1,489–1,810	120,893	124,577
Clk Typist II	0.9	1	1	484–683	7,068	7,068
Steno II	1.3	2.5	2.5	522–666	16,908	17,656

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Temporary Help	0.5	1	1	(4,029)	12,300	12,300
Migrant Day Care And Preschool:						
Early Childhood Educ Consultant	1	1	1	1,489–1,810	19,384	20,356
Educ Administration Consultant	1	1	1	1,489–1,810	21,720	21,720
Consultant	1.5	1.5	1.5	1,489–1,810	32,580	32,580
Steno II	1.7	2	2	522–666	14,596	15,333
Temporary Help	1	1.2	1.2	(8,964)	8,500	8,500
Preschool Education:						
State:						
Early Childhood Educ Administration II	1	–	–	1,724–2,095	–	–
Asst Bur Chief	1	1	1	1,564–1,901	22,357	22,812
Early Childhood Educ Consultant	4	5	5	1,489–1,810	101,121	102,927
Early Childhood Educ Asst II	1.8	3	3	1,349–1,641	54,409	57,129
Early Childhood Educ Asst I	0.5	1	1	1,111–1,349	15,265	16,030
Jr Staff Analyst	0.3	1	1	734–937	10,071	10,584
Sr Steno	1.3	1	1	605–772	7,560	7,930
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Statistical Clk	0.6	1	1	589–717	9,116	9,572
Clk Typist II	1.1	2	2	484–683	14,232	14,588
Steno II	2.4	4.5	4.5	522–666	32,722	33,979
Temporary Help	2.6	1.6	1.6	(30,617)	11,500	11,500
Federal:						
Early Childhood Educ Consultant	1.6	3	3	1,489–1,810	60,438	63,470
Clk Typist II	1.6	2	2	484–683	12,476	13,110
Steno II	0.8	1	1	522–666	6,420	6,744
Temporary Help	0.1	0.1	0.1	(2,178)	1,150	1,150
Childrens Center Administration:						
Asst Supt—Public Instr	–	1	1	1,976–2,403	23,712	24,897
Social Service Admin II	0.7	1	1	1,603–1,947	21,516	22,592
Asst Bur Chief	1	1	1	1,564–1,901	22,721	22,812
Early Childhood Educ Consultant	1.9	2	2	1,489–1,810	39,041	40,982
Educ Administration Consultant	2	2	2	1,489–1,810	42,408	43,440
Administrator II	0.6	3	3	1,453–1,767	61,488	64,560
Administrator I	–	3	3	1,349–1,641	55,728	58,512
Early Childhood Educ Asst II	1.3	3	3	1,349–1,641	57,018	59,868
Early Childhood Educ Asst I	–	5	5	1,111–1,349	73,300	81,965
Social Service Consultant II	1	1	1	1,058–1,285	13,655	14,340
Asst Budget Analyst	–	1	1	927–1,128	11,244	11,806
Accountant I	1.7	1	1	700–849	10,645	11,177
Statistical Clk	1.5	2	2	589–717	14,412	14,702
Acctg Tech	–	3	3	584–710	23,184	24,345
Clk Typist II	–	1	1	484–683	5,808	6,098
Steno II	4.9	7	7	522–666	47,586	49,168
Temporary Help	1	2.8	2.8	(24,726)	30,331	30,331
Professional Development Bureau:						
Professional Development:						
Consultant	0.1	1	1	1,489–1,810	21,720	21,720
Steno II	0.1	1	1	522–666	6,744	7,086
Research And Teacher Education For Disadvantaged Children:						
Bur Chief	1	1	1	1,724–2,095	20,688	21,720
Consultant	1	1	1	1,489–1,810	17,868	18,768
Sr Steno	1	1	1	605–772	8,298	8,706
Temporary Help	–	0.1	0.1	(1,810)	1,500	1,500
Career Opportunities Program:						
Temporary Help	0.3	0.3	0.3	(2,332)	6,200	6,200
Teacher Corps Program:						
Temporary Help	0.1	0.1	0.1	(443)	2,800	2,800
New Careers in Education:						
Temporary Help	0.4	0.8	0.8	(2,661)	8,250	8,250
Miller–Unruh:						
Consultant in Reading	2	2	2	1,489–1,810	41,376	43,402
Steno II	2	2	2	522–666	13,152	13,810
TOTALS, AUTHORIZED POSITIONS	129	173.7	173.7	$1,887,803	$2,493,286	$2,576,811

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
GENERAL EDUCATION—SUPPORT UNIT						
G.E.M. Administration:				SALARY RANGE †		
Asst Supt	0.1	1	1	$1,976–2,403	$26,412	$27,732
Administrator II	3	3	3	1,724–2,095	66,516	68,580
Supvng Steno I	1	1	1	700–849	10,188	10,188
Sr Steno	3	3	3	605–772	25,268	25,652
Comprehensive Program Of Individual Instruction:						
Consultant	–	1	1	1,489–1,810	17,700	18,576
Steno II	–	1	1	522–666	7,536	7,536
Temporary Help	–	0.2	0.2	–	550	550
Teacher Evaluation Project:						
Educ Adm Consultant	2.9	3	3	1,489–1,810	65,160	65,160
Steno II	–	0.5	0.5	522–666	3,094	3,249
High Visibility Task Force						
Curriculum Frameworks and Instructional Materials Selection Unit:						
Bur Chief	1	1	1	$1,724–2,095	$25,161	$25,161
Textbook Consultant	1	1	1	1,489–1,810	21,720	21,720
Sr Steno	–	1	1	605–772	8,820	9,168
Steno II	0.6	1	1	522–666	7,620	7,992
Indian Education—Bilingual Crosscultural:						
Consultant	2.3	3	3	1,489–1,810	57,036	59,892
Steno II	1	1	1	522–666	6,420	6,744
NDEA III—Bilingual Crosscultural:						
Consultant	1.7	1	1	1,489–1,810	21,720	21,720
Project Specialist I	–	1	1	1,489–1,810	17,868	18,768
Steno II	1.8	2	2	522–666	12,840	13,488
Temporary Help	0.1	0.3	0.3	(1,304)	1,605	1,605
Priority Task Force—Career Education Component:						
Project Specialist I	1.1	2	2	1,489–1,810	43,440	43,440
Consultant	0.8	1	1	1,489–1,810	21,720	21,720
Steno II	1.7	2	2	522–666	14,412	14,736
Priority Task Force—Bilingual Crosscultural Component:						
Mgr	0.4	1	1	1,641–1,995	21,516	21,720
Project Specialist I	1.5	1	1	1,489–1,810	21,516	21,720
Educ Administration Consultant	0.3	1	1	1,489–1,810	21,516	21,720
Sr Steno	0.6	1	1	605–772	9,024	9,168
Steno II	0.7	1	1	522–666	7,304	7,992
Career Education Task Force:						
Vocational Education:						
Project Specialist III	1	1	1	1,724–2,095	25,140	25,140
Research & Evaluation Consultant	1	1	1	1,489–1,810	21,720	21,720
Project Specialist I	1.7	3	3	1,489–1,810	58,281	60,103
Steno II	1	1	1	522–666	7,620	7,620
Elementary and Secondary—Bilingual Crosscultural:						
Consultant	0.3	1	1	1,489–1,810	21,720	21,720
Project Specialist I	0.6	1	1	1,489–1,810	19,692	20,688
Steno II	0.3	1	1	522–666	7,086	7,440
Federal Core:						
E.S.E.A. II:						
Administrator I	0.3	1	1	1,564–1,901	22,812	22,812
Early Childhood Educ Consultant	0.8	1	1	1,489–1,810	21,720	21,720
Project Specialist I	1.5	2	2	1,489–1,810	43,440	43,440
Educ Administration Consultant	0.8	1	1	1,489–1,810	21,720	21,720
Consultant	1.4	2	2	1,489–1,810	43,440	43,440
Research & Evaluation Consultant	–	1	1	1,489–1,810	21,720	21,720
Consultant	1.4	1	1	1,489–1,810	21,720	21,720
Steno II	2.8	4	4	522–666	28,370	29,038
Clk Typist II	2	3	3	484–683	19,394	20,022
Temporary Help	0.8	2.6	2.6	(9,708)	38,435	38,435

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
E.S.E.A. III:				SALARY RANGE †		
Project Specialist II	1	1	1	1,641–1,995	19,692	20,688
Administrator I	1	1	1	1,564–1,901	22,812	22,812
Research & Evaluation Consultant	0.8	1	1	1,489–1,810	21,720	21,720
Project Specialist I	1	1	1	1,489–1,810	21,720	21,720
Educ Administration Consultant	7.3	8	8	1,489–1,810	168,360	170,808
Consultant	1	1	1	1,489–1,810	20,439	21,462
Consultant	1	1	1	1,489–1,810	21,720	21,720
Steno II	2.8	3	3	522–666	22,860	22,860
Clk Typist II	2.8	2.2	2.2	484–683	14,360	14,733
Temporary Help	0.6	3.3	3.3	(7,596)	13,881	13,881
N.D.E.A. III:						
Administrator I	1	1	1	1,564–1,901	22,812	22,812
Educ Administration Consultant	3.1	4	4	1,489–1,810	79,176	80,976
Steno II	3.9	4	4	522–666	28,080	28,983
Clk Typist II	1	1	1	484–683	7,068	7,068
Temporary Help	–	0.7	0.7	(–)	3,745	3,745
Health Core:						
Alcohol:						
Project Specialist I	0.8	1	1	1,489–1,810	18,576	19,505
Consultant	1	1	1	1,489–1,810	21,720	21,720
Steno II	0.5	1	1	522–666	6,936	7,283
Drug Education:						
Project Specialist II	1	1	1	1,641–1,995	23,940	23,940
Jr Staff Analyst	1	1	1	734–937	10,276	10,804
Steno II	1	1	1	522–666	6,798	7,128
Drug, P.P.S.:						
Temporary Help	0.3	0.2	0.2	(3,004)	3,200	3,200
Drug, E.S.E.A. III, G.C.T.						
Project Specialist I	2	2	2	1,489–1,810	42,692	45,612
Steno II	1	1	1	522–666	6,604	6,941
Temporary Help	0.6	1.5	1.5	(7,202)	7,300	7,300
Drug, E.S.E.A. III:						
Project Specialist I	0.4	1	1	1,489–1,810	17,868	18,768
V.D. Education:						
Project Specialist I	3	4	4	1,489–1,810	80,307	82,149
Steno II	1	2	2	522–666	13,419	14,094
Guidance Services Core:						
E.S.E.A. III, G.C.T.:						
Consultant	2.1	4	4	1,489–1,810	79,176	80,976
Sr Steno	0.1	1	1	605–772	7,260	7,620
Steno II	1.5	1.5	1.5	522–666	11,430	11,430
Temporary Help	0.1	1.5	1.5	(819)	7,300	7,300
E.S.E.A. III:						
Educ Administration Consultant	2	2	2	1,489–1,810	39,588	40,488
Steno I/II	0.5	0.5	0.5	522–666	3,215	3,372
Pupil Personnel Service:						
Steno II	0.5	0.5	0.5	522–666	3,810	3,810
Skill Development Core:						
Mathematics:						
Consultant in Math Educ	1	1	1	1,489–1,810	17,868	18,768
Consultant	–	3	3	1,489–1,810	60,000	63,000
Steno II	–	1	1	522–666	8,000	8,400
Temporary Help	0.2	0.6	0.6	(3,084)	9,470	9,470
Math, E.S.E.A. III:						
Educ Administration Consultant	1	1	1	1,489–1,810	17,868	18,768
Reading, E.S.E.A. III:						
Project Specialist III	1	1	1	1,724–2,095	25,140	25,140
Early Childhood Educ Consultant	0.1	1	1	1,489–1,810	21,720	21,720
Project Specialist I	1	1	1	1,489–1,810	17,868	18,768
Temporary Help	0.3	1	1	(3,258)	1,867	1,867
Elementary & Secondary Educ.:						
Consultant in Elem. Educ.	–	1	1	1,489–1,810	21,720	21,720
Consultant in Sec. Educ.	2	2	2	1,489–1,810	43,440	43,440
Clk Typist II	1	1	1	484–683	7,068	7,068
Steno II	1.7	2	2	522–666	15,240	15,612

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Elem. & Secondary—Reading:				SALARY RANGE †		
Consultant	2	2.4	2.4	1,489–1,810	48,194	49,064
Sr. Steno	1	1	1	605–772	7,930	8,332
Clk Typist II	–	2	2	484–683	13,026	13,332
Right to Read:						
Project Specialist I	1.1	2	2	1,489–1,810	40,380	42,397
Steno I/II	0.3	1	1	522–666	6,576	6,905
P.E. and Safety Core:						
General:						
Consultant	1.8	2	2	1,489–1,810	43,440	43,440
Steno II	1	1	1	522–666	6,660	6,999
Driver Education:						
Consultant	3	3	3	1,489–1,810	64,386	65,160
Steno II	1	1	1	522–666	6,744	7,086
Temporary Help	0.5	0.5	0.5	(5,401)	3,600	3,600
Civil Defense:						
Educ Administration Consultant	1	1	1	1,489–1,810	21,720	21,720
Fld Rep	2	2	2	1,285–1,564	34,828	35,636
Stock Clk	1	1	1	562–683	7,748	8,132
Steno II	1	1	1	522–666	7,620	7,620
Clk Typist I/II	0.4	0.5	0.5	480–644	3,028	3,180
Temporary Help	–	0.1	0.1	–	1,100	1,100
Parent Participation:						
Project Specialist I	1	–	–	1,489–1,810	–	–
Clk Typist I/II	0.8	–	–	480–644	–	–
Temporary Help	0.5	–	–	(6,416)	–	–
Traffic Safety:						
Project Specialist I	0.7	1	1	1,489–1,810	19,692	20,677
Steno I/II	0.6	1	1	522–666	7,620	7,992
Clk Typist I/II	–	1	1	480–644	5,808	6,099
Educational Tech.:						
Instructional TV:						
Consultant	0.6	1	1	1,489–1,810	21,720	21,720
Steno II	0.8	1	1	522–666	7,620	7,620
General:						
Consultant	–	2	2	1,489–1,810	35,736	37,522
A-V & School Library:						
Consultant	1	1	1	1,489–1,810	21,720	21,720
Steno II	0.1	0.5	0.5	522–666	3,249	3,414
Temporary Help	0.1	0.3	0.3	(822)	2,250	2,250
Reimbursements:						
Supvr Photographer	1	1	1	915–1,111	13,332	13,332
Sr Graphic Artist	1	1	1	791–959	10,280	10,800
High Visibility:						
E.S.E.A. II:						
Accountant I	0.8	1	1	700–849	10,188	10,188
E.S.E.A. III:						
Educ Administration Consultant	1	1	1	1,489–1,810	21,720	21,720
Clk Typist II	0.6	1	1	484–683	7,068	7,068
Steno II	1.2	2	2	522–666	14,476	14,822
N.D.E.A. III:						
Educ Administration Consultant	1	1	1	1,489–1,810	21,720	21,720
Steno II	1	1	1	522–666	7,620	7,620
Conservation Educ.:						
Project Specialist I	1	1	1	1,489–1,810	21,720	21,720
Steno II	0.9	1	1	522–666	6,420	6,744
Environmental Ed. Coop.:						
Temporary Help	0.2	0.5	0.5	(2,282)	3,750	3,750
General:						
Administrator I	1	1	1	1,564–1,901	23,940	23,940
Adult Education:						
Gen. Adult Educ.:						
Educ Administration Consultant	1	1	1	1,489–1,810	21,720	21,720
ABE–Reading:						
Consultant	2	2	2	1,489–1,810	43,440	43,440

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
ABE:				SALARY RANGE †		
Asst Bur Chief	1	1	1	1,564–1,901	22,812	22,812
Consultant	2	2	2	1,489–1,810	43,440	43,440
Sr. Steno	1	1	1	605–772	7,806	8,196
Steno II	1.9	2	2	522–666	14,940	15,240
Temporary Help	0.7	1.1	1.1	(7,887)	3,800	3,800
WIN:						
Consultant	2.5	3	3	1,489–1,810	59,136	61,020
Educational Asst	3.8	4	4	1,349–1,641	64,752	68,016
Property Clk II	–	1	1	717–870	8,520	8,952
Steno II	3.1	3	3	522–666	19,260	20,232
Temporary Help	–	0.2	0.2	(–)	2,150	2,150
TOTALS, AUTHORIZED POSITIONS	155.9	206.2	206.2	$2,773,159	$3,091,246	$3,152,523
State Library						
State Library—Administration:						
Librarian	0.9	1	1	$1,947–2,148	$25,776	$25,776
Exec Asst	0.7	1	1	1,475–1,793	18,065	18,966
Secty I	0.8	1	1	700–849	9,993	10,188
Sr Clk Typist	0.9	1	1	589–753	9,852	9,852
Clk Typist II	2	2.5	2.5	484–683	17,835	17,988
Temporary Help	0.1	0.2	0.2	(439)	700	700
Library Service And Construction Act:						
Administration:						
Prin Librarian	2.7	4	4	1,196–1,453	62,010	64,198
Sr Librarian	1.4	2	2	849–1,031	23,396	23,938
Librarian	0.9	1	1	772–937	9,530	9,993
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	7	7.5	7.5	484–683	52,584	53,586
Clk Typist I	0.8	–	–	440–535	–	–
Clk I	0.2	–	–	419–509	–	–
Temporary Help	1	0.6	0.6	(6,010)	2,600	2,600
Processing Center:						
Librarian	0.7	1	1	772–937	9,492	9,954
Library Tech Asst II	1	1	1	683–830	9,687	9,960
Sr Clk Typist	1	1	1	589–753	8,604	8,604
Clk Typist II	8.9	12	12	484–683	77,691	80,935
Stock Clk	1	1	1	562–683	8,196	8,196
Duplicating Mach Opr II	1	1	1	535–651	7,812	7,812
Clk II	12.7	14	14	484–589	92,524	95,261
Clk Typist I	0.9	3	3	440–535	16,788	17,622
Temporary Help	1	2.5	2.5	(9,975)	11,700	11,700
Inter-library Cooperation:						
Temporary Help	0.2	1	1	(1,619)	6,900	6,900
Institutional Library Services:						
Temporary Help	0.2	1	1	(2,466)	6,900	6,900
Services For Physically Handicapped:						
Temporary Help	0.1	0.3	0.3	(1,315)	2,100	2,100
Public Library Services:						
Prin Librarian	1.7	2	2	1,196–1,453	31,788	32,484
Library Tech Asst II	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	484–683	7,428	7,428
Library Services And Construction Act—Automation Project:						
Prin Librarian	0.6	1	1	1,196–1,453	14,352	15,048
Sr Clk	0.8	1	1	589–717	7,398	7,780
Clk Typist II	1.1	6	6	484–683	35,923	37,766
Clk II	0.3	1	1	484–589	5,958	6,264
Clk Typist I	4	2	2	440–535	11,030	11,578
Clk I	0.5	1	1	419–509	5,364	5,624
Temporary Help	0.7	2.5	2.5	(7,338)	14,800	14,800
Library Consultant Services:						
Chief	0.6	1	1	1,317–1,603	18,846	19,236
Prin Librarian	1.6	2	2	1,196–1,453	34,872	34,872
Library Consultant	0.8	1	1	1,183–1,439	14,352	15,070
Sr Librarian	1	1	1	849–1,031	12,372	12,372

† Salary ranges are those in effect as of June 30, 1973.

DEPARTMENT OF EDUCATION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Clk Typist II	1	2	2	484–683	12,798	13,427
Temporary Help	–	0.3	0.3	–	1,100	1,100
Reader Services:						
Chief	0.8	1	1	1,317–1,603	18,846	19,236
Supvng Librarian	6	6	6	983–1,196	83,161	84,458
Sr Librarian	5.8	7	7	849–1,031	82,300	84,607
Librarian	10.1	11	11	772–937	117,521	119,829
Library Tech Asst II	1	1	1	683–830	9,960	9,960
Sr Clk Typist	1.7	2	2	589–753	15,672	16,462
Sr Clk	2	2	2	589–717	17,208	17,208
Composer Opr	1	1	1	589–717	7,984	8,354
Library Tech Asst I	3.9	5	5	589–717	41,484	41,844
Clk Typist II	13.9	16	16	484–683	106,576	109,200
Clk II	15.6	22	22	484–589	145,890	148,609
Clk I	3.2	1	1	419–509	5,196	5,448
Temporary Help	2.2	2.8	2.8	(22,731)	20,300	20,300
Reader Services Reimbursement—Film Loan Services:						
Sr Clk Typist	1	1	1	589–717	8,604	8,604
Clk II	–	1	1	484–589	7,068	7,068
Law Library:						
Prin Librarian	1	1	1	1,196–1,453	17,436	17,436
Librarian	2.8	3	3	772–937	31,513	32,764
Sr Clk	1	1	1	589–717	8,604	8,604
Clk Typist II	3.6	4	4	484–683	26,859	27,546
Clk II	1	1	1	484–589	7,068	7,068
Temporary Help	0.3	0.5	0.5	(3,005)	5,300	5,300
Technical Services:						
Chief	1	1	1	1,317–1,603	18,846	19,236
Supvng Librarian	1.8	2	2	983–1,196	28,298	28,704
Sr Librarian	3	3	3	849–1,031	36,080	36,636
Librarian	0.3	2	2	772–937	19,022	19,947
Materials & Stores Supvr II	1	1	1	717–870	10,440	10,440
Supvng Photocopyist	1	1	1	619–753	9,036	9,036
Materials & Stores Supvr I	1	1	1	619–753	9,036	9,036
Sr Clk	3.8	3	3	589–717	24,892	25,276
Library Tech Asst I	3.8	2	2	589–717	17,208	17,208
Clk Typist II	5.8	7	7	484–683	47,331	47,946
Stock Clk	6.9	7	7	562–683	54,888	55,688
Photocopyist	2	2	2	535–651	15,624	15,624
Clk II	14.7	15	15	484–589	100,986	102,534
Temporary Help	0.6	0.4	0.4	(6,900)	1,600	1,600
TOTALS, AUTHORIZED POSITIONS	190.4	225.1	225.1	$1,634,371	$1,915,517	$1,955,958
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	1,994,905	2,038,850
GRAND TOTALS, AUTHORIZED POSITIONS	2,148.3	2,572.9	2,572.9	$25,293,126	$31,680,728	$32,328,389

COMMISSION FOR TEACHER PREPARATION AND LICENSING

Administration:				SALARY RANGE †		
Exec Secty	1	1	1	$2,530	$30,366	$30,366
Asst Exec Secty	1	1	1	1,767–2,148	25,776	25,776
Office Supvr I	0.6	–	–	937–1,138	–	–
Jr Staff Analyst	–	1	1	734–937	8,808	9,264
Secty I	1	1	1	700–849	10,188	10,188
Sr Steno	1	1	1	605–772	8,808	8,808
Sr Clk Typist	1.9	2	2	589–753	15,672	16,032
Personnel Asst I	1	1	1	589–717	7,128	7,492
Clk Typist II	1.3	2	2	484–683	12,324	12,952
Steno II	0.5	1	1	522–666	6,498	6,828
Clk II	1.9	1	1	484–589	6,513	6,623
Cashier Clk II	1	1	1	484–589	7,068	7,068

† Salary ranges are those in effect as of June 30, 1973.

COMMISSION FOR TEACHER PREPARATION AND LICENSING—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Steno I	0.1	–	–	473–576	–	–
Clk Typist I	0.7	–	–	440–535	–	–
Clerical Asst	0.8	2	2	409–429	10,096	10,296
Temporary Help	3	2	2	(23,960)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	16.8	17	17	$168,400	$164,245	$166,693
Licensing:						
Chief	–	1	1	$1,512–1,837	$19,044	$19,044
Consultant	1.3	2	2	1,489–1,810	43,440	43,440
Certification Analyst II	28	20	20	1,031–1,254	286,224	289,236
Supvng Clk I	1	1	1	683–830	9,960	9,960
Supvng Clk Typist I	1	1	1	683–830	9,960	9,960
Sr Steno	0.7	–	–	605–772	–	–
Sr Clk Typist	2	2	2	589–753	17,208	17,208
Sr Clk	1.5	2	2	589–717	16,032	16,416
Clk Typist II	11.9	11	11	484–683	81,100	82,206
Steno II	0.9	1	1	522–666	6,550	6,884
Clk II	9.3	7	7	484–589	48,569	48,997
Clk I	3.8	2	2	419–509	10,868	11,401
Clerical Asst	0.6	1	1	409–429	5,028	5,148
Temporary Help	3	4	4	(23,453)	38,254	37,273
TOTALS, AUTHORIZED POSITIONS	65	55	55	$694,635	$592,237	$597,173
Approved Programs:						
Chief	1	1	1	$1,724–2,095	$25,140	$25,140
Consultant	4.7	5	5	1,489–1,810	102,009	104,035
Sr Steno	1	1	1	605–772	8,808	8,808
Steno II	2.1	3	3	522–666	19,908	20,916
TOTALS, AUTHORIZED POSITIONS	8.8	10	10	$145,803	$155,865	$158,899
Examinations:						
Project Specialist III	1	1	1	$1,724–2,095	$25,140	$25,140
Research & Evaluation Consultant	1	1	1	1,489–1,810	21,720	21,720
Project Specialist I	0.8	2	2	1,489–1,810	35,811	37,613
Sr Steno	1	1	1	605–772	7,620	7,992
Clk Typist II	0.2	1	1	484–683	6,033	6,342
Steno II	1	1	1	522–666	6,800	7,144
TOTALS, AUTHORIZED POSITIONS	5	7	7	$74,780	$103,124	$105,951
Teachers Standards:						
Branch Chief	–	1	1	$1,317–1,603	$15,804	$16,596
Legal Counsel	0.9	–	–	1,007–1,285	–	–
Sr Legal Steno	0.9	1	1	635–772	7,620	7,992
Clk Typist II	1	1	1	484–683	6,636	6,960
Steno II	0.9	1	1	522–666	6,498	6,828
TOTALS, AUTHORIZED POSITIONS	3.7	4	4	$33,191	$36,558	$38,376
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$80,039	$80,039
GRAND TOTALS, AUTHORIZED POSITIONS	99.3	93	93	$1,116,809	$1,132,068	$1,147,131

COORDINATING COUNCIL FOR HIGHER EDUCATION [1]

State Coordination Program:				SALARY RANGE †		
Director	1	1	–	$2,865–3,372	$40,464	–
Assoc Director	1.6	1	–	2,425–2,949	33,562	–
Specialist III	2	2	–	1,901–2,310	55,440	–
Specialist II	1	1	–	1,641–1,995	23,658	–
Specialist I	1.5	3	–	1,489–1,810	59,695	–
Research Assoc	0.9	1	–	1,138–1,383	14,236	–
Editor Of Publications	1	1	–	1,084–1,317	15,804	–
Adm Asst I	1	1	–	937–1,196	13,656	–

† Salary ranges are those in effect as of June 30, 1973.

COORDINATING COUNCIL FOR HIGHER EDUCATION [1]—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Research Asst	0.5	2	–	937–1,138	23,160	–
Secty II	0.8	1	–	772–937	11,112	–
Jr Staff Analyst	1	1	–	734–937	10,276	–
Secty I	0.3	–	–	700–849	–	–
Sr Steno	2	2	–	605–772	16,632	–
Personnel Asst I	0.9	1	–	589–717	7,556	–
Clk Typist II	1.2	1.5	–	0484–683	9,649	–
Steno II	2	1	–	522–666	7,320	–
Clk I	0.3	0.5	–	419–509	2,651	–
Temporary help	1.2	–	–	(4,500)	360	–
TOTALS, AUTHORIZED POSITIONS	20.2	21	–	$319,208	$345,231	–
Higher Education Facilities And Equipment Program:						
Specialist III	1	1	–	$1,901–2,310	27,720	–
Specialist I	0.6	1	–	1,489–1,810	17,868	–
Research Assoc	1	1	–	1,138–1,383	14,700	–
Research Asst	0.5	1	–	937–1,138	12,180	–
Sr Steno	1	1	–	605–772	7,260	–
Clk Typist II	1.4	1	–	484–683	6,342	–
Steno II	0.6	1	–	522–666	6,420	–
Temporary help	0.1	–	–	(500)	–	–
TOTALS, AUTHORIZED POSITIONS	6.2	7	–	$81,398	$92,490	–
Higher Education Facilities Comprehensive Planning Program:						
Specialist II	2	–	–	$1,641–1,995	–	–
Research Assoc	1	–	–	1,138–1,383	–	–
Sr Steno	1	–	–	605–772	–	–
Temporary help	1.1	–	–	(4,000)	–	–
TOTALS, AUTHORIZED POSITIONS	5.1	–	–	$76,187	–	–
Community Services And Continuing Education Program:						
Specialist I	1	1	–	$1,489–1,810	$20,107	–
Jr Staff Analyst	0.4	1	–	734–937	9,837	–
Adm Trainee	0.5	–	–	734–893	–	–
Steno II	0.5	1	–	522–666	6,912	–
TOTALS, AUTHORIZED POSITIONS	2.4	3	–	$31,116	$36,856	–
Student Flow Study Program:						
Specialist I	0.3	–	–	$1,489–1,810	–	–
Steno II	0.1	–	–	522–666	–	–
Temporary help	0.1	–	–	(650)	–	–
TOTALS, AUTHORIZED POSITIONS	0.5	–	–	$12,440	–	–
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	16,690	–
GRAND TOTALS, AUTHORIZED POSITIONS	34.4	31	–	$520,349	$491,267	–

[1] The Coordinating Council is replaced by the California Postsecondary Education Commission as of March 31, 1974, per Chapter 1187, Statutes of 1973.

† Salary ranges are those in effect as of June 30, 1973.

UNIVERSITYWIDE ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Administration:						
Presidents Office:				SALARY RANGE †		
Pres	1	1	1	4,458	53,500	53,500
Ac Asst Tt Pres	0.2	–	–	3,000	–	–
Exec Asst To Pres	–	1	1	2,117	25,400	25,400
Asst Tt Pres	1	1	1	1,800	21,600	21,600
Staff Asst To Pres	2	1	1	1,550–1,833	18,600	18,600
Vp Per	–	0.6	0.6	1,375	9,240	9,240
Pr Admin Anal I	1	1	1	1,254–1,525	18,300	18,300
Spec Asst To Pres	–	1	1	1,250–3,042	15,000	15,000
Admin Secy Tt Pres	2	2	2	1,007–1,138	25,740	25,740
Admin Analyst	1.9	1	1	937–1,138	12,084	12,084
Asst Admin Analyst	1	2	2	772–937	20,400	20,400
Secy III	0.8	–	–	651–791	–	–
Secy II	0.3	3	3	562–683	20,592	20,592
Sr Typist Clerk (a)	0.7	–	–	484–589	–	–
Typist Clerk	1	1	1	429–522	5,808	5,808
Admin Stip	–	–	–	0	6,300	6,300
Executive Vice President Office:						
Exec Vp Of Univ	1	1	1	3,917	47,000	47,000
Asst Vp	1	1	1	2,292–2,417	27,500	27,500
Coord - Admin Policies	1	1	1	1,667	20,000	20,000
Asst To Vp	1	1	1	1,467–2,017	14,600	14,600
Staff Coord II	–	1	1	1,383–1,682	19,236	19,236
Staff Coord I	1	–	–	1,254–1,525	–	–
Admin Analyst	1	1	1	937–1,138	13,008	13,008
Asst Admin Analyst	1.2	2	2	772–937	19,224	19,224
Admin Asst III	2	2	2	753–915	20,160	20,160
Secy III	0.3	–	–	651–791	–	–
Secy II	3	3	3	562–683	23,076	23,076
Vp Univ-acad Plan&prg Rev:						
Asst Vp	1	–	–	2,292–2,417	–	–
Vice Pres-agric Sciences:						
Vp-agr Sci	–	1	1	3,083	37,000	37,000
Asst To Vp Agri Sci	–	3	3	1,833–2,283	72,600	72,600
Agriculturist	–	1	1	1,433–2,308	20,900	20,900
Admin Asst III	–	1	1	753–915	9,960	9,960
Secy III	–	1	1	651–791	9,036	9,036
Sr Typist Clerk (b)	–	1	1	509–619	6,108	6,108
Vice Pres-academic Affairs:						
Vp-ac Affrs	1	1	1	3,500	42,000	42,000
Ac Asst To Vp	1	1	1	2,350	28,200	28,200
Coord Ac Affrs	1	1	1	2,292	27,500	27,500
Asst To Vp	2	2	2	1,467–2,017	42,300	42,300
Spec Asst Tt Vp-u - Engr Progs	1	1	1	1,400	16,800	16,800
Sr Admin Analyst	2	2	2	1,138–1,383	31,236	31,236
Admin Asst IV	1	1	1	870–1,058	12,372	12,372
Asst Admin Analyst	–	1	1	772–937	9,264	9,264
Admin Asst II	3	2	2	651–791	17,916	17,916
Pr Clerk	0.9	1	1	562–683	6,912	6,912
Secy II	2.9	4	4	562–683	30,120	30,120
Admin Stip	–	–	–	0	1,800	1,800
V P-admin-staff Personnel:						
Dir Of Per	0.5	0.5	0.5	2,683	16,100	16,100
Asst Dir Of Per	1	1	1	2,083	25,000	25,000
Coord Of Employee Rel	0.9	1	1	1,708	20,500	20,500
Coord (functl Area)	0.9	1	1	1,583	19,000	19,000
Staff Coord II	1.8	2	2	1,383–1,682	40,368	40,368
Pr Per Analyst II	0.1	–	–	1,383–1,682	–	–
Staff Coord I	0.8	1	1	1,254–1,525	18,300	18,300
Sr Admin Analyst	0.1	1	1	1,138–1,383	13,656	13,656
Sr Per Analyst	5.3	7	7	1,138–1,383	104,544	104,544
Admin Analyst	0.6	0.5	0.5	937–1,138	5,898	5,898
Per Analyst	1.5	1	1	937–1,138	12,696	12,696
Asst Per Analyst	–	0.5	0.5	772–937	4,632	4,632
----asst III	0.8	1	1	753–915	10,440	10,440

† Salary ranges are those in effect as of June 30, 1973.

UNIVERSITYWIDE ADMINISTRATION —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
----asst II	0.3	–	–	651–791	–	–
Secy II	1.7	4	4	562–683	28,692	28,692
Secy I Shorthand	0.5	–	–	509–619	–	–
Sr Typist Clerk (a)	2.8	4	4	484–589	25,195	25,195
V P-admin-police Services:						
Coord Of Police Svc	0.3	0.3	0.3	2,367	9,372	9,372
V P-admin-equal Employ Oppty:						
Asst To Vp	1	1	1	1,467–2,017	21,500	21,500
Sr Admin Analyst	0.2	–	–	1,138–1,383	–	–
Admin Analyst	0.1	–	–	937–1,138	–	–
Asst Admin Analyst	0.4	0.5	0.5	772–937	4,632	4,632
Secy II	1	1.5	1.5	562–683	10,974	10,974
Secy I	1	1	1	484–589	6,420	6,420
Vp-governmental Relations:						
Admin Asst To Vp-educ Rel	0.4	–	–	1,434	–	–
Staff Coord I	–	1	1	1,254–1,525	15,048	15,048
Admin Asst III	0.5	1	1	753–915	8,604	8,604
Vp-govern Rel-sacto Legis Ofc:						
Legislative Rep	0.8	1	1	1,683	20,200	20,200
Staff Coord II	0.2	–	–	1,383–1,682	–	–
Spec Asst To Pres	1	1	1	1,250–3,042	36,000	36,000
Admin Analyst	0.8	1	1	937–1,138	13,008	13,008
Admin Asst III	1	1	1	753–915	9,960	9,960
Secy II	–	1	1	562–683	7,068	7,068
Up-govern Rel-washington Ofc:						
Spec Asst For Govtl Rel	–	1	1	1,817	21,800	21,800
Public Admin Analyst IV	–	1	1	1,138–1,383	14,352	14,352
Secy III	–	1	1	651–791	7,812	7,812
V P-administration:						
Vp--admtn	1	1	1	3,542–	42,500	42,500
Asst To Vp--admin	1	1	1	1,950	23,400	23,400
Staff Coord I	1	1	1	1,254–1,525	18,300	18,300
Sr Admin Analyst	–	0.5	0.5	1,138–1,383	6,828	6,828
Admin Serv Of II	1	1	1	1,138–1,383	16,596	16,596
Admin Analyst	0.7	1	1	937–1,138	11,796	11,796
Asst Admin Analyst	0.3	1	1	772–937	9,960	9,960
Admin Asst III	1	1	1	753–915	9,720	9,720
Pr Clerk	2	2	2	562–683	15,264	15,264
Secy II	0.8	1	1	562–683	7,992	7,992
Secy I Shorthand	0.1	1	1	509–619	6,912	6,912
Sr Clerk	–	1	1	484–589	6,744	6,744
General Counsel Of The Regents:						
General Counsel Of Reg	1.3	1	1	3,250	39,000	39,000
Asso Counsel Of Reg	4	2	2	2,725–3,167	71,300	71,300
Asst Counsel & Res Attorney	1	1	1	2,042	24,500	24,500
Patent Admtr	1	–	–	1,458	–	–
Asst Counsel Of Reg	8.8	11	11	1,417–2,217	234,200	234,200
Asst To Gen Counsel	0.9	1	1	1,115	13,375	13,375
Legal Asst	1.7	2	2	917–937	22,248	22,248
Sr Legal Secy	2.4	3	3	734–893	30,240	30,240
Admin Asst II	0.4	–	–	651–791	–	–
Legal Secy	2.8	3	3	635–772	25,488	25,488
Pr Clerk	0.9	1	1	562–683	7,812	7,812
Secy II	2.1	1	1	562–683	7,428	7,428
Sr Clerk	0.2	1	1	484–589	5,964	5,964
Sr Typist Clerk (a)	2.7	1	1	484–589	6,108	6,108
Vice Pres-phys Plan & Constr:						
Univ Architect	1	1	1	2,792	33,500	33,500
Asst-vp Phsclplanning&univarch	0.2	–	–	2,792	–	–
Univ Eng	1	1	1	2,750	33,000	33,000
Univ Educ Facility Plan	1	1	1	2,500	30,000	30,000
Coord (functl Area)	0.5	1	1	2,333	28,000	28,000
Asso Univ Eng	1	1	1	1,933	23,200	23,200
Mgr-hlth Sci Capital Imprvprog	1	1	1	1,908	22,900	22,900
Univ Plan	0.6	1	1	1,875	22,500	22,500
Univ Commu Plan	1	1	1	1,858	22,300	22,300

† Salary ranges are those in effect as of June 30, 1973.

UNIVERSITYWIDE ADMINISTRATION —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
				SALARY RANGE †		
Pr Architect	4	4	4	1,564–1,901	91,248	91,248
Pr Eng	1	1	1	1,564–1,901	20,688	20,688
Pr Educl Facility Plan	2	2	2	1,525–1,855	44,520	44,520
Sr Architect	1	1	1	1,417–1,724	20,688	20,688
Sr Educl Facility Plan	0.8	1	1	1,383–1,682	19,236	19,236
Staff Coord II	1.5	1	1	1,383–1,682	20,184	20,184
Sr Eng	–	2	2	1,349–1,641	32,376	32,376
Educl Facility Plan	2.8	3	3	1,254–1,525	50,784	50,784
Pr Admin Anal 1	1	1	1	1,254–1,525	18,300	18,300
Staff Coord I	1.6	2	2	1,254–1,525	33,240	33,240
Sr Edp Systems Analyst	0.5	1	1	1,196–1,453	15,420	15,420
Asso Eng	–	1	1	1,166–1,417	13,992	13,992
Sr Admin Analyst	1.4	1	1	1,138–1,383	15,804	15,804
Programmer	0.3	–	–	983–1,196	–	–
Facility Req Analyst	1	1	1	937–1,138	12,372	12,372
Asst Admin Analyst	0.2	–	–	772–937	–	–
Deptl Admin Asst II	1	1	1	651–791	9,492	9,492
Admin Asst II	1	1	1	651–791	9,492	9,492
----asst II	0.6	1	1	651–791	8,196	8,196
Pr Clerk	1	1	1	562–683	8,196	8,196
Pr Typist Clerk	1.4	1	1	562–683	8,196	8,196
Coder	0.3	1	1	535–651	7,620	7,620
Sr Typist Clerk (b)	0.1	1	1	509–619	7,428	7,428
Secy I Shorthand	0.1	–	–	509–619	–	–
Sr Typist Clerk (a)	2.8	2.5	2.5	484–589	15,510	15,510
Secy I	0.9	1	1	484–589	6,108	6,108
Clerk	0.1	1	1	429–522	5,412	5,412
Vp-planning&analysis:						
Vp-planning	1	1	1	3,250	39,000	39,000
Asst To Vp	1	1	1	1,467–2,017	18,600	18,600
Admin Analyst	0.6	1	1	937–1,138	11,244	11,244
Admin Asst	0.4	–	–	683–830	–	–
Admin Asst II	1.4	2	2	651–791	16,464	16,464
Sr Typist Clerk (a)	0.2	1	1	484–589	6,744	6,744
Vp-extend Acad And Pub Ser Prog:						
Vp--extended Ac&pub Serv Progs	0.5	1	1	3,000	36,000	36,000
Dir Admin Svc	0.4	1	1	2,500	30,000	30,000
Dean Of Unex Progs	0	1	1	2,000	24,000	24,000
Ac Asst To Vp	0.7	1	1	2,000	24,000	24,000
Dir Res & Evaluation Uccev	1	1	1	1,708	20,500	20,500
Asst To Vp	1.1	1	1	1,467–2,017	19,000	19,000
Staff Coord 11	–	1	1	1,383–1,682	20,184	20,184
Contg Educ Spect 1v	–	1	1	1,375–1,517	18,200	18,200
Admin Asst IV	0.1	1	1	870–1,058	12,084	12,084
Admin Asst III	0.9	–	–	753–915	–	–
Admin Asst	–	1	1	683–830	9,960	9,960
Pr Clerk	–	1	1	562–683	8,196	8,196
Secy II	0.3	1	1	562–683	7,068	7,068
Sr Typist Clerk (b)	2.1	3	3	509–619	19,272	19,272
Vice Pres Univ Relations:						
Vp-univ Rel	0.7	1	1	3,625	43,500	43,500
Vp--admtn	0.3	–	–	3,542–	–	–
Asst Vp	1	1	1	2,292–2,417	29,000	29,000
Spec Asst To Vp	1	1	1	1,392	16,700	16,700
Staff Of II	–	1	1	1,383–1,682	16,596	16,596
Admin Secy Tt----------	1	1	1	1,285	15,426	15,426
Pr Admin Anal 1	0.2	–	–	1,254–1,525	–	–
Sr Admin Analyst	0.8	1	1	1,138–1,383	14,688	14,688
Admin Asst II	1	1	1	651–791	9,492	9,492
Secy III	0.5	–	–	651–791	–	–
Pr Clerk	0.9	1	1	562–683	7,992	7,992
----asst I	0.4	0.6	0.6	562–683	4,918	4,918
Secy II	0.5	1	1	562–683	7,992	7,992
Sr Typist Clerk (b)	0.8	–	–	509–619	–	–
Secy I Shorthand	0.3	–	–	509–619	–	–
Sr Typist Clerk (a)	1.2	2	2	484–589	12,552	12,552

† Salary ranges are those in effect as of June 30, 1973.

UNIVERSITYWIDE ADMINISTRATION —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Vice Pres-educ Relations:				SALARY RANGE †		
Vp-educ Rel	1	1	1	3,292	39,500	39,500
Admin Secy	1	1	1	1,142	13,700	13,700
Secretary Of The Regents:						
Secy Of Reg	1	1	1	2,500	30,000	30,000
Asso Secy Of The Reg	1	1	1	1,833	22,000	22,000
Asst Secy Of Reg	0.5	–	–	1,167	–	–
Admin Analyst	0.7	1	1	937–1,138	11,796	11,796
Admin Asst III	1.1	1	1	753–915	10,980	10,980
Admin Asst II	0.3	1	1	651–791	7,812	7,812
Pr Clerk	0.7	1	1	562–683	7,812	7,812
Pr Typist Clerk	0.8	0.5	0.5	562–683	4,098	4,098
Sr Typist Clerk (a)	1	1	1	484–589	6,744	6,744
Treasurer Of The Regents:						
Treasurer Of The Reg	1	1	1	3,833	46,000	46,000
Asst Treasurer Of Reg	1	1	1	2,742	32,900	32,900
Investment Ofc-stocks	0.6	–	–	2,347	–	–
Investment Of--stocks	0.4	1	1	2,333	28,000	28,000
Real Estate Of	1	2	2	1,863–2,317	50,150	50,150
Investment Analyst	3	2	2	1,702–1,748	41,401	41,401
Asst Real Estate Ofc	1	–	–	1,653	–	–
Sr Admin Analyst	–	1	1	1,138–1,383	14,568	14,568
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Asst Accountant	1	1	1	772–937	10,188	10,188
Admin Asst III	1	1	1	753–915	10,980	10,980
Admin Asst II	1	1	1	651–791	9,036	9,036
Pr Typist Clerk	1	1	1	562–683	7,812	7,812
Secy II	–	1	1	562–683	7,812	7,812
Secy I Shorthand	1	–	–	509–619	–	–
Sr Typist Clerk (a)	1	1	1	484–589	6,420	6,420
Typist Clerk	0.7	1	1	429–522	5,412	5,412
Administrative Records:						
Admin Serv Of I	0.7	1	1	937–1,138	13,656	13,656
Admin Asst IV	1.3	1	1	870–1,058	12,696	12,696
Deptl Admin Asst III	0.9	1	1	753–915	10,440	10,440
Admin Asst III	1	1	1	753–915	10,980	10,980
Asst Librn-car Status	1	1	1	690–971	11,088	11,088
Admin Asst II	0.1	–	–	651–791	–	–
Storekeeper I	1	1	1	589–717	7,620	7,620
Pr Clerk	2.9	5	5	562–683	36,744	36,744
Sr Clerk	8.6	9	9	484–589	54,408	54,408
Sr Typist Clerk (a)	1.9	2	2	484–589	13,032	13,032
Analytical Studies:						
Dir Analytical Studies	1	1	1	2,367	28,400	28,400
Asst Dir Analytical Studies	0.7	1	1	1,858	22,300	22,300
Spect In Phys Plng	1	1	1	1,792	21,500	21,500
Mgr,oas Cost Anas&cmptrsupport	0.3	1	1	1,733	20,800	20,800
Supg Edp Systems Analyst	0.9	1	1	1,453–1,767	21,204	21,204
Pr Admin Anal II	0.1	1	1	1,383–1,682	16,596	16,596
Pr Admin Anal I	1	1	1	1,254–1,525	17,436	17,436
Sr Programmer	0.2	–	–	1,196–1,453	–	–
Sr Admin Analyst	8.5	9	9	1,138–1,383	134,664	134,664
Programmer	0.7	2	2	983–1,196	26,724	26,724
Admin Analyst	1.5	2.5	2.5	937–1,138	32,244	32,244
Asst Programmer	0.3	–	–	810–983	–	–
Asst Admin Analyst	0.4	–	–	772–937	–	–
----asst III	0.1	–	–	753–915	–	–
Admin Asst II	0.1	–	–	651–791	–	–
Sr Coder	1.5	2	2	619–753	17,232	17,232
Pr Clerk	0.8	1	1	562–683	6,744	6,744
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (b)	1	1	1	509–619	6,420	6,420
Sr Clerk	0.2	1	1	484–589	6,420	6,420
Secy I	1	1	1	484–589	7,068	7,068

† Salary ranges are those in effect as of June 30, 1973.

UNIVERSITYWIDE ADMINISTRATION —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Budget Office:				SALARY RANGE †		
Asst Vp Planning & Dir Bud	1	1	1	3,208	38,500	38,500
Asso Dir Of Bud	1	1	1	2,333	28,000	28,000
Asst Dir Of Bud	1	1	1	1,933	23,200	23,200
Mgr-hlth Sci Prog Anas	0.6	–	–	1,742	–	–
Mgr-supporting Prog Anas	1	1	1	1,733	20,800	20,800
Mgr-gen Cam Prog Anas	1	1	1	1,725	20,700	20,700
Bud Analyst II	1.9	2	2	1,383–1,682	40,368	40,368
Staff Coord II	1	1	1	1,383–1,682	18,768	18,768
Pr Accountant II	1	1	1	1,383–1,682	20,184	20,184
Pr Bud Analyst I	0.1	–	–	1,254–1,525	–	–
Sr Admin Analyst	1.6	4	4	1,138–1,383	59,712	59,712
Sr Bud Analyst	5.5	6	6	1,138–1,383	94,320	94,320
Bud Analyst	2.4	2	2	937–1,138	26,028	26,028
Accountant	1	1	1	937–1,138	13,656	13,656
Asst Bud Analyst	1	1	1	772–937	11,244	11,244
Asst Accountant	0.8	1	1	772–937	10,440	10,440
Admin Asst	1	1	1	683–830	9,960	9,960
Admin Asst II	1.3	1	1	651–791	9,264	9,264
Secy III	0.9	1	1	651–791	8,604	8,604
Pr Clerk	1.1	1	1	562–683	8,196	8,196
Pr Typist Clerk	3	4	4	562–683	31,608	31,608
Secy II	0.1	–	–	562–683	–	–
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Business Services:						
Asst Vp	1	1	1	2,958	35,500	35,500
Univ Materiel Mgr	1	1	1	2,117	25,400	25,400
Stu Housing Coord	1	–	–	2,092	–	–
Asst Dir Contracts & Grants	–	1	1	1,900–2,233	26,800	26,800
Asst Dir Bus Serv	1	1	1	1,792	21,500	21,500
Patent Admtr	–	1	1	1,708	20,500	20,500
Asst Univ Material Mgr	0.9	1	1	1,683	20,200	20,200
Res Secur Of	–	1	1	1,650	19,800	19,800
Pr Admin Anal 11	0.3	1	1	1,383–1,682	18,768	18,768
Staff Coord II	4.1	4	4	1,383–1,682	76,512	76,512
Staff Coord I	4.2	4	4	1,254–1,525	73,200	73,200
Sr Admin Analyst	1	1	1	1,138–1,383	16,596	16,596
Admin Asst III	–	1	1	753–915	10,980	10,980
Deptl Admin Asst II	–	1	1	651–791	7,812	7,812
Pr Clerk	0.9	1	1	562–683	8,196	8,196
Secy II	3	5	5	562–683	38,172	38,172
Secy I Shorthand	0.4	–	–	509–619	–	–
Sr Typist Clerk (a)	–	1	1	484–589	6,108	6,108
Secy I	0.4	2	2	484–589	13,332	13,332
Central Services-finance:						
Admin Serv Of I	0	–	–	937–1,138	–	–
Asst Admin Analyst	0.6	–	–	772–937	–	–
Admin Asst III	0.9	1	1	753–915	10,188	10,188
Admin Asst II	0.1	1	1	651–791	7,812	7,812
----asst II	0.4	–	–	651–791	–	–
Pr Clerk	1.5	1	1	562–683	7,068	7,068
Admin Asst 1	0.4	–	–	562–683	–	–
Secy I Shorthand	1	–	–	509–619	–	–
Sr Clerk	2.6	2	2	484–589	13,020	13,020
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Clerk	0.3	1	1	429–522	5,412	5,412
Division Of Audits:						
Dir (functl Area)	–	1	1	2,558	30,700	30,700
Chf Aud	–	1	1	2,058	24,700	24,700
Asst Dir Contracts & Grants	–	1	1	1,900	22,800	22,800
Asst Chf Aud	–	1	1	1,692	20,300	20,300
Pr Accountant II	–	1	1	1,383–1,682	20,184	20,184
Pr Accountant I	–	2	2	1,254–1,525	36,600	36,600
Sr Accountant	–	9	9	1,138–1,383	140,568	140,568
Asst Accountant	–	1	1	772–937	11,244	11,244
Admin Asst 11	–	1	1	651–791	8,604	8,604

† Salary ranges are those in effect as of June 30, 1973.

UNIVERSITYWIDE ADMINISTRATION —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Secy II	–	0.5	0.5	562–683	3,996	3,996
Sr Typist Clerk (b)	–	1	1	509–619	7,260	7,260
Coordinator—Computer Activities:						
Coord Computer Actvs	1	1	1	2,558	30,700	30,700
Asst Coord Of Computer Actvs	0.2	–	–	1,741	–	–
Pr Admin Anal 11	1	1	1	1,383–1,682	20,184	20,184
Staff Coord II	–	1	1	1,383–1,682	20,184	20,184
Secy II	0.8	1	1	562–683	8,196	8,196
Secy I Shorthand	0.2	–	–	509–619	–	–
Contracts And Grants:						
Dir Contracts & Grants	1	–	–	2,558	–	–
Asst Dir Contracts & Grants	2	–	–	1,900–2,233	–	–
Pr Admin Anal 11	1	–	–	1,383–1,682	–	–
Admin Asst III	1	–	–	753–915	–	–
Admin Asst	0.8	–	–	683–830	–	–
Pr Clerk	0.9	–	–	562–683	–	–
Sr Typist Clerk (a)	0.2	–	–	484–589	–	–
Secy I	1	–	–	484–589	–	–
Controllers Office:						
Asst Vp	–	1	1	2,883	34,600	34,600
Chf Accountant	1.8	1	1	2,558	30,700	30,700
Stu Housing Coord	–	1	1	2,092	25,100	25,100
Chf Aud	1	–	–	2,058	–	–
Asst Chf Accountant	1	1	1	1,975	23,700	23,700
Coord (functl Area)	0.8	1	1	1,767	21,200	21,200
Asst Chf Aud	1	–	–	1,692	–	–
Staff Coord II	0.3	1	1	1,383–1,682	20,184	20,184
Pr Accountant II	3.9	3	3	1,383–1,682	57,804	57,804
Pr Admin Anal 1	1.3	1	1	1,254–1,525	18,300	18,300
Pr Accountant I	3.7	2	2	1,254–1,525	35,304	35,304
Sr Admin Analyst	1	1	1	1,138–1,383	16,596	16,596
Sr Accountant	12.3	4	4	1,138–1,383	64,140	64,140
Accountant	5.7	5	5	937–1,138	63,600	63,600
Asst Accountant	1	–	–	772–937	–	–
Admin Asst	1	1	1	683–830	9,960	9,960
Pr Clerk	1	1	1	562–683	7,992	7,992
Secy II	1.4	1	1	562–683	8,196	8,196
Sr Typist Clerk (b)	1	–	–	509–619	–	–
Sr Clerk	1	1	1	484–589	6,744	6,744
Sr Typist Clerk (a)	2	2	2	484–589	13,644	13,644
Information System:						
Dir Info Systems	1	1	1	2,517	30,200	30,200
Asso Dir Info Systems	1	1	1	2,342	28,100	28,100
Mgr Systems Dev	4.7	5	5	1,775–1,983	109,000	109,000
Pr Programmer	1	1	1	1,453–1,767	18,300	18,300
Supg Edp Systems Analyst	4.3	5	5	1,453–1,767	98,244	98,244
Pr Admin Anal 11	3.2	3	3	1,383–1,682	57,720	57,720
Staff Coord II	0.7	–	–	1,383–1,682	–	–
Sr Programmer	1	1	1	1,196–1,453	17,004	17,004
Sr Edp Systems Analyst	11.8	10	10	1,196–1,453	167,712	167,712
Sr Admin Analyst	1	1	1	1,138–1,383	16,188	16,188
Programmer	3	3	3	983–1,196	42,036	42,036
Edp Systems Analyst	4.7	6	6	983–1,196	80,556	80,556
Admin Asst III	0.7	1	1	753–915	10,440	10,440
Admin Asst II	0.3	–	–	651–791	–	–
Gifts & Endowments:						
Dir Of Dev & Spec Progs	1	1	1	1,950	23,400	23,400
Coord Spec Projects	1	1	1	1,633	19,600	19,600
Staff Coord I	1	3	3	1,254–1,525	46,284	46,284
Public Admtn Analyst IV	1	–	–	1,138–1,383	–	–
Asst Admin Analyst	1	1	1	772–937	9,720	9,720
Admin Asst III	0.6	1	1	753–915	10,980	10,980
Admin Asst	0.4	–	–	683–830	–	–
Admin Asst II	1	2	2	651–791	17,304	17,304
Secy II	2	2	2	562–683	16,392	16,392
Sr Typist Clerk (a)	1	1	1	484–589	6,744	6,744

† Salary ranges are those in effect as of June 30, 1973.

UNIVERSITYWIDE ADMINISTRATION —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOS 1974–7
				SALARY RANGE †		
Secy I	1	1	1	484–589	6,744	6,744
Coordinator-hospital Bus System:						
Coord Hosp Systems	0.6	1	1	2,433	29,200	29,200
Staff Coord II	0	–	–	1,383–1,682	–	-
Secy I Shorthand	0.2	–	–	509–619	–	-
Indirect Cost Studies:						
Asst Dir Contracts & Grants	–	1	1	1,900–2,233	24,500	24,500
Pr Admin Anal II	–	1	1	1,383–1,682	20,184	20,184
Sr Accountant	–	1	1	1,138–1,383	14,352	14,352
Accountant	–	1	1	937–1,138	11,796	11,796
Health Affairs:						
Hlth Affrs Spect	–	1	1	1,603	19,236	19,236
Staff Coord II	1	–	–	1,383–1,682	–	-
Spec Asst To Pres	1	1	1	1,250–3,042	36,500	36,500
Sr Admin Analyst	1	1	1	1,138–1,383	15,048	15,048
Secy III	1	1	1	651–791	9,492	9,492
Secy I	0.1	–	–	484–589	–	-
General Assistance	26.2	17.5	17.5	(259,015)	162,436	162,436
TOTALS, UNIVERSITYWIDE ADMINISTRATION	423.9	479	479	$6,635,619	$7,347,466	$7,347,466

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration						
Chancellors Office:				SALARY RANGE †		
Chan	1	1	1	4,000	48,000	48,000
Asst Chan (functl Area)	1.8	2	2	2,667	60,500	60,500
Vchan	2	2	2	2,375–3,525	77,300	77,300
Provost	1.9	2	2	2,292–3,233	69,700	69,700
Asst Vchan-stu Svc	1	1	1	2,133	25,600	25,600
Asst Vchan-admin Serv	0.7	1	1	2,000	23,000	23,000
Asst Vchan-spec Svc	0.3	–	–	2,000	–	–
Staff Asst For Planning	–	2	2	1,971	47,300	47,300
Asst Vchan (functl Area)	0.7	1	1	1,917	24,000	24,000
Asst To Chan	2	2	2	1,708–2,417	41,500	41,500
Pr Educl Facility Plan	1	1	1	1,525–1,855	22,260	22,260
Asst Tt Provost	0.8	1	1	1,417	17,000	17,000
Spec Asst To Chan	0.7	0.7	0.7	1,342–1,975	14,730	14,730
Asst Tt Vchan (functl Area)	0.7	2	2	1,317–1,792	41,500	41,500
Pr Admin Anal I	1	–	–	1,254–1,525	–	–
Pr Bud Analyst I	1.6	1	1	1,254–1,525	18,300	18,300
Sr Admin Analyst	1.8	1.8	1.8	1,138–1,383	29,043	29,043
Sr Bud Analyst	2.2	2	2	1,138–1,383	30,108	30,108
Admin Secy TT	1	1	1	1,048–	12,576	12,576
Admin Analyst	4	4	4	937–1,138	51,156	51,156
Bud Analyst	2.5	4	4	937–1,138	46,368	46,368
Asst Admin Analyst	1	1	1	772–937	10,716	10,716
Asst Bud Analyst	0.5	–	–	772–937	–	–
Admin Asst III	3.1	3	3	753–915	30,432	30,432
Admin Asst II	2.7	4.3	4.3	651–791	33,495	33,495
Secy III	1	1	1	651–791	9,492	9,492
Pr Clerk	2.3	3	3	562–683	21,684	21,684
Pr Typist Clerk	0.7	1	1	562–683	7,812	7,812
Admin Asst I	0.4	–	–	562–683	–	–
Secy II	2.4	4	4	562–683	32,016	32,016
Sr Stenographer	–	0.3	0.3	509–619	1,566	1,566
Secy I Shorthand	0.3	2	2	509–619	14,172	14,172
Sr Clerk	3.1	2.5	2.5	484–589	16,062	16,062
Sr Typist Clerk (a)	1.4	3.5	3.5	484–589	22,482	22,482
Secy I	0.2	–	–	484–589	–	–
Admin Stip W- Mgt Title	–	–	–	0	4,000	4,000
Admin Stip	–	–	–	0	25,600	25,600
Accounting Office:						
Accounting Of	1	1	1	2,392	28,700	28,700
Asso Acctng Of	1	1	1	1,908	22,900	22,900
Asst Accounting Of	1	1	1	1,767	21,200	21,200
Pr Admin Anal II	1	1	1	1,383–1,682	19,236	19,236
Pr Accountant II	1	1	1	1,383–1,682	20,184	20,184
Pr Accountant I	1	1	1	1,254–1,525	16,596	16,596
Sr Accountant	5.7	5	5	1,138–1,383	79,152	79,152
Admin Analyst	1	1	1	937–1,138	12,372	12,372
Accountant	5.4	6	6	937–1,138	77,712	77,712
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Asst Admin Analyst	2	2	2	772–937	22,488	22,488
Asst Accountant	0.8	1	1	772–937	10,716	10,716
----asst III	3.1	3	3	753–915	32,400	32,400
Admin Asst	3	3	3	683–830	29,880	29,880
----asst II	8	10	10	651–791	88,344	88,344
Pr Clerk	1	1	1	562–683	7,068	7,068
Pr Typist Clerk	1	1	1	562–683	7,068	7,068
----asst I	20.8	23	23	562–683	168,864	168,864
Secy I Shorthand	1.2	1	1	509–619	7,428	7,428
Sr Clerk	27.7	31.5	31.5	484–589	202,260	202,260
Sr Typist Clerk (a)	3	3	3	484–589	18,024	18,024
Clerk	6.2	6	6	429–522	33,156	33,156
Architects & Engineers:						
Cam Architect	1.1	1	1	2,233	26,800	26,800
Pr Eng	1	1	1	1,564–1,901	22,812	22,812
Sr Plan	1	1	1	1,224–1,489	17,868	17,868

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSE 1974-75
General Administration —*Continued*				SALARY RANGE †		
Pr Clerk	1	1	1	562–683	8,196	8,196
Building Program Clearing Acct:						
Pr Architect	0.9	1	1	1,564–1,901	18,768	18,768
Asso Architect	4	4	4	1,224–1,489	71,472	71,472
Sr Constr Insp	1	1	1	1,224–1,489	17,868	17,868
Sr Landscape Architect	0.9	1	1	1,224–1,489	17,868	17,868
Asso Eng	2	2	2	1,166–1,417	34,008	34,008
Asso Constr Insp	1.8	2	2	1,111–1,349	32,376	32,376
Admin Asst III	1	1	1	753–915	9,488	9,488
Pr Clerk	2	2	2	562–683	15,240	15,240
Sr Typist Clerk (a)	1.8	2	2	484–589	12,228	12,228
Budget Committee:						
Sr Admin Analyst	0.7	1	1	1,138–1,383	15,420	15,420
Admin Analyst	0.3	–	–	937–1,138	–	–
Secy III	0.8	1	1	651–791	8,400	8,400
Sr Typist Clerk (a)	0.8	1	1	484–589	5,808	5,808
Business & Finance Officer:						
Asso Vchan (functl Area)	0.5	1	1	2,442	29,300	29,300
Vchan	0.3	–	–	2,375–3,525	–	–
Asst Bus Mgr III	1	–	–	1,138–1,383	–	–
Admin Analyst	–	1	1	937–1,138	11,244	11,244
Secy III	1	–	–	651–791	–	–
Secy II	–	1	1	562–683	7,812	7,812
Bo-business Manager:						
Asst Bus & Fin Of	1	1	1	2,058	24,700	24,700
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Asst Bus Mgr III	–	1	1	1,138–1,383	16,188	16,188
Admin Asst	1	–	–	683–830	–	–
Secy III	–	1	1	651–791	9,492	9,492
Sr Typist Clerk (a)	0.5	1	1	484–589	6,912	6,912
Bo-cashier:						
Cashiers Ofc Mgr II	1	1	1	870–1,058	12,696	12,696
Admin Asst	0.2	–	–	683–830	–	–
Supg Cashier	1.1	1	1	651–791	9,036	9,036
Admin Asst II	0.8	1	1	651–791	9,036	9,036
Sr Cashier	2	2	2	562–683	15,624	15,624
Pr Clerk	1.2	1	1	562–683	8,196	8,196
Cashier	8.1	9.5	9.5	484–589	60,210	60,210
Sr Clerk	3.2	4	4	484–589	26,652	26,652
Bo-inventory:						
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
----asst II	0.8	1	1	651–791	9,036	9,036
Pr Clerk	3.6	3.5	3.5	562–683	27,174	27,174
Sr Clerk	0.8	–	–	484–589	–	–
Sr Typist Clerk (a)	2	3	3	484–589	19,116	19,116
Bo-purchasing:						
Materiel Mgr	0.8	1	1	1,900	23,004	23,004
Staff Of I	1.8	2	2	1,254–1,525	36,600	36,600
Pr Buyer	0.2	–	–	1,196–1,453	–	–
Sr Buyer	6	6	6	983–1,254	90,288	90,288
Buyer	2	2	2	849–1,031	24,744	24,744
Asst Admin Analyst	–	1	1	772–937	9,720	9,720
Deptl Admin Asst III	0.8	1	1	753–915	9,960	9,960
Asst Buyer	1	1	1	734–849	9,960	9,960
Admin Asst II	0.4	1	1	651–791	8,400	8,400
----asst II	3.6	4	4	651–791	35,712	35,712
Pr Clerk	5.2	4	4	562–683	30,396	30,396
----asst I	0.2	1	1	562–683	7,068	7,068
Secy II	1.3	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	4	4	4	484–589	25,560	25,560
Clerk	0.3	1	1	429–522	5,412	5,412
Campus Research Office:						
Mgr Cam Res Ofc	1	1	1	1,608	19,300	19,300
Asso Dean	0.3	0.3	0.3	1,261–2,133	8,448	8,448
Sr Admin Analyst	1.9	2	2	1,138–1,383	31,224	31,224

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration —*Continued*				SALARY RANGE †		
Admin Analyst	1.8	1	1	937–1,138	13,656	13,656
Asst Admin Analyst	0.1	1	1	772–937	9,264	9,264
Deptl Admin Asst II	1	1	1	651–791	9,036	9,036
Pr Clerk	3.6	3	3	562–683	21,624	21,624
Secy II	0.1	1	1	562–683	7,620	7,620
Admin Stip	–	–	–	0	2,400	2,400
Office Of Institutional Res:						
Mgr Ofc Instl	1	1	1	1,750	21,000	21,000
Pr Admin Anal II	0.9	1	1	1,383–1,682	20,184	20,184
Pr Admin Anal I	0.6	1	1	1,254–1,525	18,300	18,300
Sr Admin Analyst	2.3	3	3	1,138–1,383	42,360	42,360
Programmer	1.5	1.5	1.5	983–1,196	21,528	21,528
Admin Analyst	0.2	–	–	937–1,138	–	–
Admin Asst III	1	1	1	753–915	10,716	10,716
Pr Clerk	1.4	1.5	1.5	562–683	11,142	11,142
Secy II	1	1	1	562–683	7,992	7,992
Sr Clerk	0.7	1	1	484–589	6,744	6,744
Sr Typist Clerk (a)	1.2	1	1	484–589	6,420	6,420
Personnel Office:						
Per Mgr	1	–	–	2,225	–	–
Asst Vchan (functl Area)	0.4	1	1	1,917	27,500	27,500
Pr Per Analyst II	1	1	1	1,383–1,682	20,184	20,184
Pr Per Analyst I	1	4	4	1,254–1,525	68,112	68,112
Sr Emp Of	1	1	1	1,138–1,383	16,596	16,596
Sr Per Analyst	4	3	3	1,138–1,383	47,436	47,436
Per Analyst	3.5	4	4	937–1,138	47,760	47,760
Sr Emp Rep	2.6	2.3	2.3	893–1,084	29,268	29,268
Asst Admin Analyst	1	1	1	772–937	9,960	9,960
Emp Rep	1.5	3	3	772–937	29,940	29,940
Asst Per Analyst	3.4	4	4	772–937	42,588	42,588
Asst Emp Rep	2	1	1	700–810	8,808	8,808
Asst Writer	0.5	0.5	0.5	666–810	4,404	4,404
Ofc Supr I	1	1	1	651–791	9,036	9,036
----asst II	1	1	1	651–791	9,264	9,264
Pr Clerk	2.5	2.5	2.5	562–683	19,554	19,554
----asst I	1.5	2	2	562–683	14,172	14,172
Prog Asst I	0.8	–	–	562–683	–	–
Sr Clerk	2	2	2	484–589	12,528	12,528
Sr Typist Clerk (a)	3	3	3	484–589	18,636	18,636
Secy I	1	1	1	484–589	6,576	6,576
General Assistance	46.2	29.6	29.6	(276,094)	228,800	228,800
TOTALS, GENERAL ADMINISTRATION	329.5	342.6	342.6	$3,556,551	$3,821,052	$3,821,052
Instruction And Departmental Research						
General Campus:						
Academic:						
Reg Prof	0.3	–	–	3,833	–	–
Univ Prof	3.8	5	5	2,791–3,225	188,000	188,000
Law Librn	0.5	0.5	0.5	2,642	15,850	15,850
Dir - Act	0.1	–	–	2,083	–	–
Res---- 9mo-exmur	0.7	–	–	1,944–3,089	–	–
Prof-11mo	42.5	51.4	51.4	1,700–2,683	1,443,819	1,443,819
Prof-11mo-rtad	0.2	–	–	1,700–2,683	–	–
Res---- 11mo	2.4	1	1	1,700–2,683	22,500	22,500
Prof Of--- In Rsdn - 11m	0.2	–	–	1,700–2,683	–	–
Curator	0.3	–	–	1,700–2,683	–	–
Head Of ----	0.5	0.5	0.5	1,658–2,100	11,750	11,750
Dir	2.1	4.2	4.2	1,617–2,883	115,485	115,485
Prof-law Sch	32.1	35.5	35.5	1,583–2,608	1,022,599	1,022,599
Prof-law Sch-vist	1	–	–	1,583–2,608	–	–
Dean	9.1	9.9	9.9	1,467–2,858	298,585	298,585
Prof - 9 Mo	623.1	752	752	1,458–2,317	17,676,578	17,676,578
Prof-9mo-vist-1-9pymt	6.8	–	–	1,458–2,317	–	–
Prof -9mo-1-9pymt	5.3	–	–	1,458–2,317	–	–
Prof-9mo-rtad	4.2	–	–	1,458–2,317	–	–

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSI 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Prof-9mo-vist	6.3	–	–	1,458–2,317	–	–
Prof-10mo	2	–	–	1,458–2,317	–	–
Rotating Res Prof-9mo	0.5	–	–	1,458–2,317	–	–
Res---- 9mo-stfd	0.2	–	–	1,458–2,317	–	–
Prof Of--- In Rsdn - 9mo	0.9	0.2	0.2	1,458–2,317	6,260	6,260
Adj Prof - 9mo	0.3	–	–	1,458–2,317	–	–
Coord Of Fld Wrk-9mo	0.1	0.6	0.6	1,456	10,483	10,483
Spect	4.2	3	3	1,422–1,770	57,072	57,072
Asso Head Of ----	0.1	0.1	0.1	1,408	1,763	1,763
Asso Prof-11mo	5.9	6.9	6.9	1,383–1,867	123,090	123,090
Asso Res---- 11mo	1.6	1	1	1,383–1,867	16,600	16,600
Divl Dean	2.7	3	3	1,342–2,317	70,800	70,800
Supr In Phscl Educ-9mo	8.5	8	8	1,342–1,717	148,100	148,100
Fld Wrk Consul-11mo	1	1	1	1,319	15,828	15,828
Prof-law Sch-act	2.6	5	5	1,308–1,450	102,900	102,900
Asst Dir	0.1	0.1	0.1	1,292–1,958	2,350	2,350
Fld Wrk Consul-9mo	2.6	3.4	3.4	1,288	52,658	52,658
Asso Dean	5.3	6.1	6.1	1,261–2,133	132,605	132,605
Band Master	0.1	0.2	0.2	1,255	3,012	3,012
Librn-po Car Status	1.8	2	2	1,208–1,533	34,476	34,476
Asst Dean	6.9	4.5	4.5	1,200–2,350	101,926	101,926
Asso Prof-9mo	242.8	279.8	279.8	1,200–1,608	4,390,963	4,390,963
Asso Prof-9mo-vist-1-9pymt	4.3	–	–	1,200–1,608	–	–
Asso Prof-9mo-1-9pymt	0.5	–	–	1,200–1,608	–	–
Asso Prof-9mo-act	3	2	2	1,200–1,608	34,300	34,300
Asso Prof-9mo-vist	8.8	–	–	1,200–1,608	–	–
Asso Prof Of---in Rsdn - 9mo	0.3	–	–	1,200–1,608	–	–
Asso Spect	5.2	3.6	3.6	1,085–1,319	53,314	53,314
Asst Prof-11mo	6.6	9.1	9.1	1,083–1,458	133,593	133,593
Asst Prof-11mo-vist	0.6	–	–	1,083–1,458	–	–
Asst Res---- 11mo	4.4	2	2	1,083–1,458	30,100	30,100
Asso Supr In Phscl Educ-9mo	2.8	5	5	1,075–1,233	69,750	69,750
Asst Prof-11mo-act	0.8	0.6	0.6	1,018–1,225	7,154	7,154
Lect-11mo	7.1	0.9	0.9	1,009–2,334	23,058	23,058
Supr Tchr Educ	26.2	32.8	32.8	989–1,485	514,067	514,067
Asst Prof-9mo	198.5	226.6	226.6	933–1,258	2,918,919	2,918,919
Asst Prof-9mo-visit-1-9pymt	2	–	–	933–1,258	–	–
Asst Prof-9mo-vist	8.5	–	–	933–1,258	–	–
Asso Librn-car Status	1.8	2	2	902–1,267	27,972	27,972
Asso Librn-po Car Status	1.8	2	2	902–1,267	23,028	23,028
Asst Prof-9mo-act-1-9pymt	5.7	–	–	886–1,060	–	–
Asst Prof-9mo-act	38.7	23	23	886–1,060	267,852	267,852
Instr-11mo-act	1.4	–	–	886	–	–
Sr Lect-9mo	3.3	1	1	873–1,988	23,856	23,856
Sr Lect-9mo-secur Emp	1.7	2.7	2.7	873–1,988	54,711	54,711
Lect-9mo	135.1	155.5	155.5	873–1,988	2,090,455	2,090,455
Lect-9mo-1-9pymt	30	–	–	873–1,988	–	–
Lect-9mo-secur Emp	12.9	13	13	873–1,988	212,724	212,724
Lect-9mo-vist	5.5	–	–	873–1,988	–	–
Asst Spect	2.7	–	–	852–985	–	–
Asst Supr In Phscl Educ-9 Mo	4	3	3	850–1,142	34,200	34,200
Fld Wrk Supr-9mo	0.8	23.8	23.8	820	234,290	234,290
Supr Of Teaching	0.5	–	–	815–1,408	–	–
Coord Of Lab Sch	0.3	0.3	0.3	815–1,408	4,850	4,850
Jr Supr In Phscl Educ-9mo	10.8	–	–	800	–	–
Instr-9mo-act-1-9pymt	21.5	–	–	760	–	–
Instr-9mo-act	14	–	–	760	–	–
Asso In---- 11mo	0.4	–	–	754–939	–	–
Postgr Res----11mo	0.1	–	–	735–939	–	–
Jr Spect	0.7	–	–	717–772	–	–
Asst Librn-car Status	2.3	6	6	690–971	62,328	62,328
Asst Librn-po Car	4.6	6.5	6.5	690–971	63,066	63,066
Asst Librn-temp Status	2.2	–	–	690–971	–	–
Asso In---- 9mo	17.2	–	–	649–813	–	–

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Asso In---- 9mo-1-9pymt	114.5	–	–	649–813	–	–
Tchng Fellow	2.9	14.5	14.5	503	131,283	131,283
Tchng Asst	429.9	440.7	440.7	421	3,339,777	3,339,777
Lang Asst	1.5	–	–	421	–	–
Remed Tutor I	–	3.3	3.3	356	13,890	13,890
Res Asst	3.9	2.9	2.9	335	23,075	23,075
Stip-chm Ot Dept	–	–	–	0	91,260	91,260
Summer Diff	–	–	–	0	4,290	4,290
Admin Stip	–	–	–	0	146,088	146,088
Staff Personnel:						
Exec Of Plan & Bud L&s	1	1	1	1,800	21,600	21,600
Sr Dev Eng	1	1	1	1,417–1,724	20,688	20,688
Sr Tv Eng	1	1	1	1,383–1,682	20,184	20,184
Supr Statistician	1	1	1	1,383–1,682	20,184	20,184
Staff Of II	0.6	2	2	1,383–1,682	38,484	38,484
Lab Bus Of III	1.8	1	1	1,317–1,603	19,236	19,236
Asst To Dean-dir-chm II	2	3	3	1,254–1,525	52,740	52,740
Staff Of I	3	3	3	1,254–1,525	54,900	54,900
Asso Dev Eng	5.1	7.6	7.6	1,224–1,489	130,580	130,580
Asst Dean	0.3	–	–	1,200–2,350	–	–
Sr Statistician	–	0.6	0.6	1,196–1,453	7,894	7,894
Sr Programmer	1.1	1.5	1.5	1,196–1,453	24,612	24,612
Sr Supt Of Mech Shop	3	3	3	1,166–1,417	51,012	51,012
Mgr Central Stage Serv	1	1	1	1,138–1,383	16,596	16,596
Lab Bus Of II	2.8	3	3	1,138–1,383	48,240	48,240
Admin Serv Of II	–	1	1	1,138–1,383	14,352	14,352
Pr Tv Tech	1	1	1	1,084–1,317	15,804	15,804
Pr Editor	1	1	1	1,084–1,317	15,804	15,804
Comm Prod Mgr I	1	1	1	1,058–1,285	15,420	15,420
Supt Of Mech Shop	6.1	6	6	1,058–1,285	91,788	91,788
Asst To Dean-dir-chm I	1	1	1	1,031–1,254	15,048	15,048
Pr Lab Glassblower	2.8	2.8	2.8	1,031–1,254	41,382	41,382
Asst Dev Eng	2.6	2.5	2.5	1,007–1,224	34,415	34,415
Pr Electronics Tech	12.3	13.8	13.8	1,007–1,224	197,858	197,858
Statistician	–	0.3	0.3	983–1,196	2,949	2,949
Programmer	1.3	2	2	983–1,196	25,566	25,566
Sr Lab Glassblower	3.5	3.5	3.5	959–1,166	48,972	48,972
Pr Lab Mechn	26.2	27.5	27.5	959–1,166	384,120	384,120
Botanical Garden Mgr	1	1	1	959–1,166	13,992	13,992
Staff Res Asso IV	1.3	2.4	2.4	959–1,166	33,227	33,227
Sr Museum Scientist	0.9	1	1	959–1,166	12,696	12,696
Sr Supt Of Cultivations	2	1	1	937–1,138	13,656	13,656
Sr Tv Tech	0.5	1	1	937–1,138	11,244	11,244
Admin Analyst	2.6	3	3	937–1,138	39,108	39,108
Lab Bus Of I	1	1	1	937–1,138	13,656	13,656
Admin Serv Of I	6	6	6	937–1,138	81,612	81,612
Telescope Instal Supr	1	1	1	937–1,138	13,656	13,656
Sr Scientific Illus	2	2	2	893–1,084	26,016	26,016
Prod Supr Theatre Arts	3	3	3	893–1,084	36,048	36,048
Sr Editor	1.2	1.5	1.5	893–1,084	17,694	17,694
Sr Writer	0.9	1	1	893–1,084	12,084	12,084
Sr Lab Mechn	35.6	37.3	37.3	893–1,084	480,384	480,384
Deptl Admin Asst IV	2.9	3	3	870–1,058	37,476	37,476
Admin Asst IV	1	2	2	870–1,058	21,420	21,420
Comm Prod Asst III	1	1	1	870–1,058	12,696	12,696
Sr Admin Asst	–	5	5	870–1,058	63,480	63,480
Sr Electronics Tech	19.3	18	18	870–1,058	223,248	223,248
Lab Asst IV	9.9	9.9	9.9	870–1,058	124,017	124,017
Staff Res Asso III	7.9	7.4	7.4	870–1,058	95,352	95,352
Sr Maint Wkr	5.2	4.8	4.8	849–983	55,479	55,479
Recording Tech	1	1	1	830–959	9,960	9,960
Lab Mechn	4.7	4.5	4.5	830–959	49,170	49,170
Tv Tech	0.9	1	1	810–937	10,980	10,980
Asst Programmer	0.4	–	–	810–983	–	–

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOS 1974–7
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Sr Photographer	3.5	3.7	3.7	791–983	42,739	42,739
Sr Scene Tech	1.9	1.9	1.9	791–959	21,390	21,390
Electronics Tech	2.6	3	3	791–915	28,944	28,944
Staff Res Asso II	9.3	10.7	10.7	791–959	122,407	122,407
Museum Scientist	2	2	2	791–959	23,592	23,592
Asst Admin Analyst	1.4	1	1	772–937	11,244	11,244
Placement Interviewer	0.8	–	–	772–937	–	–
Deptl Admin Asst III	13.7	14.9	14.9	753–915	161,721	161,721
Admin Asst III	8.1	8.1	8.1	753–915	85,422	85,422
----asst III	2	3	3	753–915	30,564	30,564
Prog Rep II	0.2	0.5	0.5	753–915	4,518	4,518
Counselor II	1	1	1	753–915	9,960	9,960
Pr Animal Tech	1	1	1	753–915	10,980	10,980
Artist	0.7	0.8	0.8	734–893	8,037	8,037
Sr Wardrobe Tech	1	1	1	734–893	10,716	10,716
Editor	0.3	–	–	734–893	–	–
Writer	0.7	1	1	734–893	10,716	10,716
Pr Agrl Tech	0.1	1.1	1.1	734–893	12,368	12,368
Sr Nurseryman	3.6	4.4	4.4	717–870	43,578	43,578
Sr Drafting Tech	2.4	2.4	2.4	717–870	24,847	24,847
Lab Mechn Helper	1.5	1.6	1.6	717–830	15,628	15,628
Lab Asst III	12.4	14	14	717–870	140,832	140,832
Photographer	1.3	1	1	700–849	10,188	10,188
Storekeeper II	6.1	6.2	6.2	683–830	60,607	60,607
Admin Asst	24.2	22	22	683–830	218,112	218,112
Staff Res Asso I	3.8	4.1	4.1	683–830	37,165	37,165
Museum Tech	2	2.5	2.5	683–830	23,196	23,196
Sr Musician	0.9	1	1	666–810	7,992	7,992
Deptl Admin Asst II	22.1	21.4	21.4	651–791	201,989	201,989
Ofc Supr I	5.3	6.5	6.5	651–791	59,694	59,694
Admin Asst II	25	29.3	29.3	651–791	266,377	266,377
----asst II	15.5	15.6	15.6	651–791	138,463	138,463
Computer Op	0.8	1	1	651–791	7,812	7,812
Secy III	4.9	4.5	4.5	651–791	41,304	41,304
Comm Prod Asst I	0.9	1	1	651–791	7,812	7,812
Library Asst III	0.8	1	1	651–791	9,036	9,036
Counselor I	1.4	2	2	651–791	15,816	15,816
Sr Animal Tech	2.4	2.4	2.4	651–791	22,781	22,781
Nurseryman	7.2	7.2	7.2	619–753	63,747	63,747
Sr Coder	0.2	1	1	619–753	7,812	7,812
Field Work Asst	0.9	1	1	619–753	7,428	7,428
Sr Secur Guard	1	1	1	605–734	8,808	8,808
Wardrobe Tech	1	1	1	605–734	8,808	8,808
Storekeeper I	11.3	12	12	589–717	100,536	100,536
Animal Tech	3.2	3.2	3.2	589–717	26,741	26,741
Lab Asst II	16.3	16.2	16.2	589–717	132,637	132,637
Photogc Tech	–	0.5	0.5	576–700	3,456	3,456
Pr Clerk	60.3	70.3	70.3	562–683	540,390	540,390
Pr Typist Clerk	17.2	19.4	19.4	562–683	151,255	151,255
Deptl Admin Asst I	6.6	4.8	4.8	562–683	38,931	38,931
Admin Asst I	6.1	7.6	7.6	562–683	58,381	58,381
----asst I	17.6	19.2	19.2	562–683	147,943	147,943
Mail Clerk	1	1	1	562–683	7,812	7,812
Secy II	77.3	81.7	81.7	562–683	633,344	633,344
Bibliographer II	0.7	0.5	0.5	562–683	3,906	3,906
Library Asst II	4.2	4.5	4.5	562–683	32,280	32,280
Groundskeeper	0.4	–	–	562–683	–	–
Sr Museum Preparator	2	2	2	556–676	17,004	17,004
Key Punch Op	1.8	2	2	522–635	13,332	13,332
Sr Typist Clerk (b)	33.7	36.5	36.5	509–619	248,771	248,771
Secy I Shorthand	68.1	76.1	76.1	509–619	527,155	527,155
Animal Caretaker	1.5	2.3	2.3	509–619	15,415	15,415
Lab Asst I	8.3	9.3	9.3	509–619	65,498	65,498
Sr Clerk	24.7	29.5	29.5	484–589	186,090	186,090

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Sr Typist Clerk (a)	70.2	76.8	76.8	484–589	491,685	491,685
Secy I	11.7	13.3	13.3	484–589	84,174	84,174
Bibliographer I	–	1	1	484–589	5,964	5,964
Library Asst I	1.8	2	2	484–589	13,176	13,176
Stenographer	1	1	1	473–576	6,576	6,576
Clerk	1.7	1	1	429–522	5,214	5,214
Typist Clerk	2.1	2	2	429–522	11,244	11,244
General Assistance	350.5	190.6	190.6	(2,494,519)	1,233,271	1,233,271
Health Sciences:						
Academic:						
Ac - Admtr Vi	0.5	1	1	1,944–2,715	31,008	31,008
Prof-11mo	9.6	9.4	9.4	1,700–2,683	263,833	263,833
Dean	0.8	0.8	0.8	1,467–2,858	23,013	23,013
Prof - 9 Mo	9.5	10.8	10.8	1,458–2,317	256,312	256,312
Prof-10mo	0.8	–	–	1,458–2,317	–	–
Clin Prof-9mo	1.6	–	–	1,458–2,317	–	–
Asso Prof-11mo	1.9	2	2	1,383–1,867	36,200	36,200
Asso Dean	0.5	–	–	1,261–2,133	–	–
Asst Dean	–	0.3	0.3	1,200–2,350	4,850	4,850
Asso Prof-9mo	5	4.5	4.5	1,200–1,608	74,350	74,350
Asso Clin Prof-9mo	0.7	–	–	1,200–1,608	–	–
Asst Prof-11mo	–	1	1	1,083–1,458	13,860	13,860
Asst Prof-11mo-act	0.8	–	–	1,018–1,225	–	–
Lect-11mo-secur Emp	1	1	1	1,009–2,334	16,224	16,224
Asst Prof-9mo	9	14	14	933–1,258	178,300	178,300
Asst Clin Prof-9mo	2.1	3	3	933–1,258	36,175	36,175
Asst Prof-9mo-act	1.3	–	–	886–1,060	–	–
Lect-9mo	2.3	4.6	4.6	873–1,988	74,851	74,851
Lect-9mo-secur Emp	0.3	–	–	873–1,988	–	–
Asst Librn-temp Status	–	0.5	0.5	690–971	4,680	4,680
Tchng Asst	0.8	2.5	2.5	421	18,945	18,945
Admin Stip	–	–	–	0	16,420	16,420
Staff Personnel:						
Admin Serv Of II	1	1	1	1,138–1,383	16,596	16,596
Statistician	1	1	1	983–1,196	13,332	13,332
Pr Lab Mechn	1	1	1	959–1,166	13,992	13,992
Sr Lab Mechn	0.5	0.5	0.5	893–1,084	6,504	6,504
Deptl Admin Asst IV	1	1	1	870–1,058	12,696	12,696
Admin Asst IV	1	1	1	870–1,058	12,084	12,084
Lab Asst IV	1	1	1	870–1,058	12,696	12,696
Staff Res Asso III	1	1	1	870–1,058	13,008	13,008
Sr Optician	1	1	1	849–1,031	12,372	12,372
----asst III	1	1	1	753–915	10,980	10,980
Lab Asst III	2	2	2	717–870	20,400	20,400
Deptl Admin Asst II	2	2	2	651–791	18,300	18,300
Admin Asst II	1	1	1	651–791	9,492	9,492
Secy III	1	1	1	651–791	9,492	9,492
Sr Animal Tech	1	1	1	651–791	9,492	9,492
Lab Asst II	1	1	1	589–717	8,196	8,196
Pr Clerk	3.8	4	4	562–683	32,784	32,784
Admin Asst I	0.8	0.8	0.8	562–683	6,557	6,557
Secy II	4.2	5	5	562–683	39,828	39,828
Sr Typist Clerk (b)	–	1.5	1.5	509–619	9,396	9,396
Secy I Shorthand	1.5	1.5	1.5	509–619	10,782	10,782
Lab Asst I	1	1	1	509–619	7,068	7,068
Sr Clerk	0.5	–	–	484–589	–	–
Sr Typist Clerk (a)	1.5	2.5	2.5	484–589	15,606	15,606
Secy I	0.5	–	–	484–589	–	–
General Assistance	5.0	0	0	(64,588)	26,003	26,003
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,463.7	3,364.6	3,364.6	$46,753,426	$47,882,085	$47,882.085

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Summer Session						
Ss-administration:				SALARY RANGE †		
Dir	0.4	1	1	1,617–2,883	21,116	21,116
Admin Serv Of II	0.2	–	–	1,138–1,383	–	–
Admin Serv Of I	–	1	1	937–1,138	12,084	12,084
Pr Clerk	0.3	–	–	562–683	–	–
Admin Asst I	0	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	0.5	2	2	484–589	13,488	13,488
Admin Stip	–	–	–	0	4,000	4,000
Education-summer Prog For Teach:						
Supr Tchr Educ	0.3	1	1	989–1,485	17,628	17,628
----asst II	0.3	1	1	651–791	9,492	9,492
Sr Typist Clerk (a)	–	0.7	0.7	484–589	3,996	3,996
General Assistance	142.2	171.4	171.4	(1,371,971)	1,653,489	1,653,489
TOTALS, SUMMER SESSION	144.1	179.1	179.1	$1,449,710	$1,742,361	$1,742,361
Organized Activities-other						
Chemistry-liquid Air:						
Asso Dev Eng	1	1	1	1,224–1,489	17,868	17,868
Supt Of Mech Shop	0.8	1	1	1,058–1,285	13,992	13,992
Pr Cryogenic Tech	1	1	1	959–1,166	13,992	13,992
Sr Lab Mechn	1	1	1	893–1,084	13,008	13,008
Sr Cryogenic Tech	2	2	2	870–1,058	26,016	26,016
Secy II	1	1	1	562–683	8,196	8,196
Res Asst	–	1	1	335	8,040	8,040
Education-field Service Center:						
Head Of ----	0.1	0.1	0.1	1,658–2,100	1,990	1,990
Secy II	1	1	1	562–683	8,196	8,196
Admin Stip	–	–	–	0	1,500	1,500
Educ-univ Elementary School:						
Asst To Coord Lab Sch	0.1	0.1	0.1	918	991	991
Demo Tchr-pub Sch	1.2	3.4	3.4	815–1,408	36,560	36,560
Pr	0.1	0.3	0.3	815–1,408	2,974	2,974
Jr Spect	0.1	1.1	1.1	717–772	9,464	9,464
Secy II	1	1	1	562–683	6,912	6,912
Secy I Shorthand	0.9	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	–	0.5	0.5	484–589	2,982	2,982
Res Asst	0.3	–	–	335	–	–
Engineering-photographic Lab:						
Pr Photographer	0.6	0.7	0.7	983–1,196	7,903	7,903
Sr Photographer	1	1	1	791–983	11,796	11,796
Engineering-stores:						
Pr Clerk	0.5	0.5	0.5	562–683	4,098	4,098
Psychology Clinic:						
Secy I	0.6	1	1	484–589	6,192	6,192
Optometry Clinic:						
Asst Clin Prof-11mo	0.8	0.8	0.8	1,083–1,458	10,960	10,960
Asst Clin Prof-9mo	3.6	1.8	1.8	933–1,258	20,760	20,760
Clin Instr-11mo	–	0.2	0.2	933	2,240	2,240
Clin Instr-9mo	3.5	5.2	5.2	800	49,920	49,920
Deptl Admin Asst II	0.6	1	1	651–791	8,820	8,820
Secy I Shorthand	0.6	–	–	509–619	–	–
Cashier	1	1	1	484–589	6,420	6,420
Sr Clerk	1	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	0.5	2	2	484–589	11,916	11,916
Secy I	0.5	–	–	484–589	–	–
Typist Clerk	0.1	–	–	429–522	–	–
General Assistance	34.9	40.5	40.5	(363,161)	291,516	291,516
TOTALS, ORGANIZED ACTIVITIES-OTHER	61.2	73.1	73.1	$648,387	$619,718	$619,718
Organized Research						
General Campus:						
Academic:						
Dir - Act	–	0.3	0.3	2,083	8,250	8,250
Res---- 9mo-exmur	2.3	1.5	1.5	1,944–3,089	43,150	43,150

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Prof-11mo	1.3	1.3	1.3	1,700–2,683	39,360	39,360
---- Agxsta	51.8	57.3	57.3	1,700–2,683	1,497,068	1,497,068
---- Vist Agxsta	0.1	–	–	1,700–2,683	–	–
Res---- 11mo	12.6	15.2	15.2	1,700–2,683	395,744	395,744
Res---- 11mo-vist	0.4	–	–	1,700–2,683	–	–
Curator	0.5	0.8	0.8	1,700–2,683	16,350	16,350
Chm Ctr Plng & Dev Res	–	0.5	0.5	1,650	9,900	9,900
Dir	11.4	12.9	12.9	1,617–2,883	350,150	350,150
Coord Of Pub Prog	4	4	4	1,500–2,008	89,800	89,800
Prof-9mo-vist-1-9pymt	0.3	–	–	1,458–2,317	–	–
Res---- 9mo-stfd	2.5	5.3	5.3	1,458–2,317	126,220	126,220
Res Prof - Mlr Inst - 9mo	13	–	–	1,458–2,317	–	–
Spect	6.9	6.1	6.1	1,422–1,770	117,036	117,036
Asso Prof-11mo	1	1	1	1,383–1,867	20,300	20,300
Asso---- Agxsta	18.9	18.1	18.1	1,383–1,867	324,180	324,180
Asso----act-agxsta	0.5	–	–	1,383–1,867	–	–
Asso Res---- 11mo	10.6	12	12	1,383–1,867	223,168	223,168
Asso Curator	0.3	0.8	0.8	1,383–1,867	13,662	13,662
Asst Dir	0.2	0.3	0.3	1,292–1,958	3,425	3,425
Asso Dir	2	3.2	3.2	1,267–2,367	75,900	75,900
Asst Res---- 9mo-exmur	–	0.5	0.5	1,244–1,678	16,400	16,400
Librn-car Status	0.9	1	1	1,208–1,533	16,836	16,836
Asst Dean	1.1	0.9	0.9	1,200–2,350	18,860	18,860
Asso Res---- 9mo-stfd	1.9	2.5	2.5	1,200–1,608	37,675	37,675
Asso Res Prof-mlr Inst-9mo	4.5	–	–	1,200–1,608	–	–
Asso Coord Of Pub Prog	–	1	1	1,150–1,392	15,700	15,700
Asso Spect	6.6	7.5	7.5	1,085–1,319	107,574	107,574
Asst----agxsta	21.6	26	26	1,083–1,458	391,516	391,516
Asst----vist - Agxsta	0.4	–	–	1,083–1,458	–	–
Asst Res---- 11mo	6.5	9.9	9.9	1,083–1,458	142,143	142,143
Asst Curator	0.5	0.5	0.5	1,083–1,458	7,750	7,750
Asst----act-agxsta	1.3	–	–	1,018–1,225	–	–
Lect-11mo	0.3	0.3	0.3	1,009–2,334	5,370	5,370
Asst Res---- 9mo-stfd	1	6.3	6.3	933–1,258	74,975	74,975
Asst Res Prof-mlr Inst- 9mo	4.1	–	–	933–1,258	–	–
Asso Librn-car Status	5.1	7	7	902–1,267	96,420	96,420
Asst Spect	4.5	6.3	6.3	852–985	72,634	72,634
Nrsy Sch Tchr	2	2	2	754–1,009	23,652	23,652
Postgr Res----11mo	1.9	1.5	1.5	735–939	13,230	13,230
Jr Spect	2.1	2.5	2.5	717–772	21,080	21,080
Asst Librn-car Status	3.1	2	2	690–971	22,800	22,800
Asst Librn-po Car	0.9	1	1	690–971	8,688	8,688
Asst Librn-temp Status	1.2	–	–	690–971	–	–
Nrsy Sch Asst	2	2.5	2.5	421	18,879	18,879
Res Asst	33.6	48.6	48.6	335	390,905	390,905
Stip-chm Ot Dept	–	–	–	0	3,000	3,000
Summer Diff	–	–	–	0	22,750	22,750
Admin Stip	–	–	–	0	121,685	121,685
Staff Personnel:						
Sr Dev Eng	2	2	2	1,417–1,724	40,380	40,380
Staff Of II	1.6	1.5	1.5	1,383–1,682	30,276	30,276
Lab Bus Of III	–	1	1	1,317–1,603	17,436	17,436
Asso Dev Eng	0.7	0.9	0.9	1,224–1,489	13,894	13,894
Sr Programmer	1	1	1	1,196–1,453	17,436	17,436
Public Admtn Analyst IV	1	1	1	1,138–1,383	16,596	16,596
Lab Bus Of II	2.1	1.5	1.5	1,138–1,383	24,894	24,894
Admin Serv Of II	1	0.5	0.5	1,138–1,383	8,298	8,298
Pr Museum Scientist	1.8	2	2	1,111–1,349	33,192	33,192
Pr Artist	1	1	1	1,084–1,317	15,804	15,804
Pr Editor	–	1	1	1,084–1,317	15,804	15,804
Supt Of Mech Shop	2	2	2	1,058–1,285	30,840	30,840
Asst Dev Eng	1	1	1	1,007–1,224	14,688	14,688
Pr Electronics Tech	3.2	3.2	3.2	1,007–1,224	47,002	47,002
Pr Photographer	1.2	1.3	1.3	983–1,196	16,589	16,589
Programmer	1.5	1.5	1.5	983–1,196	21,348	21,348

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Pr Lab Mechn	1.5	1.5	1.5	959–1,166	20,988	20,988
Staff Res Asso IV	10.3	13.1	13.1	959–1,166	182,491	182,491
Sr Museum Scientist	2.3	2	2	959–1,166	28,704	28,704
Sr Supt Of Cultivations	3.6	–	–	937–1,138	–	–
Admin Serv Of I	1	1	1	937–1,138	13,656	13,656
Sr Supt Of Agr	0.1	1	1	915–1,111	13,656	13,656
Sr Scientific Illus	2.5	2.5	2.5	893–1,084	32,520	32,520
Sr Editor	3.8	4	4	893–1,084	50,620	50,620
Sr Lab Mechn	3	4	4	893–1,084	48,180	48,180
Deptl Admin Asst IV	1	1	1	870–1,058	12,696	12,696
Admin Asst IV	1	1	1	870–1,058	11,508	11,508
Pr Drafting Tech	1	1	1	870–1,058	12,696	12,696
Sr Admin Asst	2	2	2	870–1,058	25,392	25,392
Sr Electronics Tech	2.1	2	2	870–1,058	25,392	25,392
Lab Asst IV	2.5	2.7	2.7	870–1,058	33,644	33,644
Staff Res Asso III	19.1	19	19	870–1,058	245,940	245,940
Sr Maint Wkr	3.1	3.2	3.2	849–983	36,245	36,245
Animal Resources Supr	1	1	1	830–1,007	12,084	12,084
Asst Programmer	1	1	1	810–983	11,796	11,796
Sr Photographer	4	3.3	3.3	791–983	39,281	39,281
Electronics Tech	0.8	1	1	791–915	10,980	10,980
Staff Res Asso II	16.3	16.7	16.7	791–959	191,947	191,947
Museum Scientist	9.3	8.6	8.6	791–959	101,158	101,158
Asst Admin Analyst	1	1	1	772–937	11,244	11,244
Deptl Admin Asst III	5.7	8.2	8.2	753–915	83,319	83,319
Admin Asst III	1.4	2	2	753–915	19,902	19,902
Sr Computer Op	0.8	1	1	753–915	10,980	10,980
Scientific Illus	1.3	2.3	2.3	734–893	22,166	22,166
Editor	0.5	0.5	0.5	734–893	5,094	5,094
Pr Agrl Tech	0.3	2.9	2.9	734–893	32,608	32,608
Sr Nurseryman	3.5	3	3	717–870	30,953	30,953
Sr Drafting Tech	0.8	0.8	0.8	717–870	7,830	7,830
Lab Mechn Helper	0.2	–	–	717–830	–	–
Pr Museum Preparator	1	1	1	717–870	10,440	10,440
Photographer	1.3	2	2	700–849	18,360	18,360
Storekeeper II	1.8	1.9	1.9	683–830	17,477	17,477
Admin Asst	4.5	4.5	4.5	683–830	44,820	44,820
Staff Res Asso I	4.2	4.7	4.7	683–830	43,822	43,822
Museum Tech	0.5	0.5	0.5	683–830	4,860	4,860
Asst Editor	2	2	2	666–810	19,440	19,440
Deptl Admin Asst II	8.3	7.6	7.6	651–791	70,003	70,003
Ofc Supr I	0.5	0.5	0.5	651–791	4,746	4,746
Admin Asst II	9.9	12.7	12.7	651–791	113,765	113,765
----asst II	1	1	1	651–791	9,492	9,492
Secy III	1.6	1.5	1.5	651–791	14,124	14,124
Library Asst III	0.9	1	1	651–791	9,492	9,492
Sr Animal Tech	1.6	1.6	1.6	651–791	15,187	15,187
Nurseryman	0.5	0.5	0.5	619–753	4,518	4,518
Sr Coder	1	1	1	619–753	9,036	9,036
Sr Secur Guard	0.9	1	1	605–734	7,992	7,992
Storekeeper I	1.1	1	1	589–717	8,604	8,604
Animal Tech	1.3	1.3	1.3	589–717	11,185	11,185
Lab Asst II	1.9	1.9	1.9	589–717	16,348	16,348
Agrl Tech	0.2	1	1	576–700	7,812	7,812
Pr Clerk	16.1	18	18	562–683	141,279	141,279
Pr Typist Clerk	9.7	10.1	10.1	562–683	80,459	80,459
Deptl Admin Asst I	2	2	2	562–683	16,392	16,392
Admin Asst I	1.8	4.3	4.3	562–683	33,093	33,093
----asst I	0.9	1.3	1.3	562–683	10,271	10,271
Secy II	19.3	19.6	19.6	562–683	153,299	153,299
Prog Asst I	0.5	1	1	562–683	7,068	7,068
Library Asst II	3.4	3.9	3.9	562–683	30,473	30,473
Sr Museum Preparator	2	2.5	2.5	556–676	20,742	20,742
Sr Typist Clerk (b)	6.9	7.8	7.8	509–619	52,593	52,593
Secy I Shorthand	9.5	12.1	12.1	509–619	82,030	82,030

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Animal Caretaker	–	0.5	0.5	509–619	2,819	2,819
Lab Asst I	1.7	1.7	1.7	509–619	12,628	12,628
Sr Clerk	1.6	2.5	2.5	484–589	16,678	16,678
Sr Typist Clerk (a)	13.6	13.1	13.1	484–589	84,225	84,225
Statistical Clerk	1	1	1	484–589	7,068	7,068
Secy I	1.1	1.8	1.8	484–589	11,169	11,169
Library Asst I	2.4	2.5	2.5	484–589	16,050	16,050
General Assistance	322.3	171.4	171.4	(2,786,281)	1,204,739	1,204,739
Health Sciences:						
Academic:						
Spect	–	1	1	1,422–1,770	17,064	17,064
Asso Spect	2	1	1	1,085–1,319	15,828	15,828
Asst Res---- 11mo	1.3	2	2	1,083–1,458	29,200	29,200
General Assistance	6.9	0.9	0.9	(69,119)	6,594	6,594
TOTALS, ORGANIZED RESEARCH	848.1	738.3	738.3	$10,275,312	$9,267,594	$9,267,594
Libraries						
Library-bancroft:						
Dir	0.7	0.7	0.7	1,617–2,883	18,589	18,589
Asso Res---- 9mo-exmur	0.2	–	–	1,600–2,144	–	–
Spect	1	1	1	1,422–1,770	17,064	17,064
Librn-car Status	0.9	1	1	1,208–1,533	18,396	18,396
Asso Librn-car Status	9.6	11.5	11.5	902–1,267	156,894	156,894
Admin Asst III	0.7	1	1	753–915	9,492	9,492
Library Asst IV	0.4	1	1	753–915	10,440	10,440
Asst Librn-car Status	4.5	4	4	690–971	42,286	42,286
Asst Librn-po Car	0.4	–	–	690–971	–	–
Asst Librn-temp Status	0.9	–	–	690–971	–	–
Admin Asst II	0.3	–	–	651–791	–	–
Library Asst III	2.6	2	2	651–791	17,304	17,304
Sr Library Bookmender	1	1	1	635–772	9,264	9,264
Library Asst II	1	1	1	562–683	8,196	8,196
Secy I	1	1	1	484–589	7,068	7,068
Library Asst I	4.4	6	6	484–589	36,735	36,735
Admin Stip	–	–	–	0	4,885	4,885
Bancroft Lib-reg Oral Hist Ofc:						
Pr Editor	0.2	0.5	0.5	1,084–1,317	7,176	7,176
Sr Editor	0.3	–	–	893–1,084	–	–
Library-general:						
Univ Librn	1	1	1	2,667	32,000	32,000
Music Librn	0.5	0.5	0.5	1,958–	11,750	11,750
Asso Univ Librn	2	3	3	1,500–2,358	81,800	81,800
Asst Univ Librn	1.5	2	2	1,408–2,275	39,081	39,081
Librn-car Status	15.1	20	20	1,208–1,533	339,600	339,600
Librn-po Car Status	–	1	1	1,208–1,533	16,836	16,836
Admin Serv Of II	2	2	2	1,138–1,383	32,016	32,016
Programmer	0.6	1	1	983–1,196	12,372	12,372
Edp Systems Analyst	1	1	1	983–1,196	13,008	13,008
Admin Serv Of I	1.8	2	2	937–1,138	24,168	24,168
Asso Librn-car Status	54.7	73.8	73.8	902–1,267	990,252	990,252
Asso Librn-po Car Status	2.6	2	2	902–1,267	26,052	26,052
Buyer	0.8	1	1	849–1,031	11,244	11,244
Admin Asst III	2.3	2	2	753–915	21,960	21,960
Tabulating Supr	0.4	–	–	753–915	–	–
Library Asst IV	13	19	19	753–915	197,664	197,664
Asst Librn-car Status	20.4	14	14	690–971	147,519	147,519
Asst Librn-po Car	4.4	4	4	690–971	38,064	38,064
Asst Librn-temp Status	3	–	–	690–971	–	–
Storekeeper II	0.3	–	–	683–830	–	–
Admin Asst II	2.1	2	2	651–791	18,096	18,096
----asst II	0.5	0.5	0.5	651–791	4,746	4,746
Sr Tabulating Mach Op	1	1	1	651–791	8,604	8,604
Sr Mail Clerk	1	1	1	651–791	9,492	9,492
Library Asst III	33.1	35.2	35.2	651–791	320,309	320,309
Sr Library Bookmender	3.7	5	5	635–772	44,676	44,676

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Libraries —*Continued*				SALARY RANGE †		
Sr Offset Dup Mach Op	0.8	1	1	619–753	9,036	9,036
Automotive Equip Op II	1	1	1	619–753	9,264	9,264
Storekeeper I	1	1	1	589–717	8,604	8,604
Pr Clerk	4.4	5.5	5.5	562–683	42,774	42,774
----asst 1	0.5	1	1	562–683	7,068	7,068
Offset Dup Mach Op	1	1	1	562–683	8,196	8,196
Mail Clerk	2	2	2	562–683	16,392	16,392
Secy II	2	1	1	562–683	8,196	8,196
Library Asst II	72.9	97.1	97.1	562–683	737,434	737,434
Key Punch Op	0.9	0.5	0.5	522–635	3,288	3,288
Secy I Shorthand	1.3	2	2	509–619	13,848	13,848
Sr Clerk	3.2	3	3	484–589	20,400	20,400
Sr Typist Clerk (a)	2.3	2.5	2.5	484–589	17,670	17,670
Secy I	3.2	2	2	484–589	11,916	11,916
Library Asst I	61.2	55.6	55.6	484–589	351,608	351,608
Library Bookmender	0.8	1	1	484–589	6,420	6,420
Clerk	0.9	1	1	429–522	5,412	5,412
Library Bookmender Trainee	1.2	1	1	429–522	6,264	6,264
Admin Stip	–	–	–	0	1,500	1,500
Library-Morrison-A F Memorial:						
Library Asst III	1	1	1	651–791	9,492	9,492
Library Asst I	0.5	1.5	1.5	484–589	9,336	9,336
General Assistance	151.8	77.8	77.8	(850,038)	455,242	455,242
TOTALS, LIBRARIES	512.2	485.1	485.1	$4,469,911	$4,564,456	$4,564,456
University Extension						
Dean Of Univ Ext	1	1	1	2,500	30,000	30,000
Contg Educ Spect VIII	0.7	0.5	0.5	2,358–2,625	10,750	10,750
Contg Educ Spect Vii	0.5	–	–	2,059–2,283	–	–
Asst Dean Unex	1.3	2	2	1,800	41,800	41,800
Contg Educ Spect VI	1.7	2	2	1,800–1,992	44,245	44,245
Contg Educ Spect V	2	5	5	1,575–1,733	97,100	97,100
Contg Educ Spect Iv	3.6	4	4	1,375–1,517	68,200	68,200
Pr Admin Anal I	0.8	–	–	1,254–1,525	–	–
Prog Promotion Mgr II	1	1	1	1,254–1,525	18,300	18,300
Contg Educ Spect III	6.8	6	6	1,192–1,325	92,200	92,200
Admin Serv Of II	0.8	2	2	1,138–1,383	29,460	29,460
Pr Artist	0.9	1	1	1,084–1,317	14,352	14,352
Contg Educ Spect II	4.2	6	6	1,042–1,150	78,200	78,200
Admin Analyst	1	1	1	937–1,138	13,656	13,656
Contg Educ Spect I	4.7	4.5	4.5	900–1,008	52,950	52,950
Sr Artist	0.1	–	–	893–1,084	–	–
Sr Writer	1.9	2	2	893–1,084	23,724	23,724
Supr Repro Section	1	–	–	893–1,084	–	–
Asst Admin Analyst	1	1	1	772–937	11,244	11,244
Deptl Admin Asst III	1.2	1	1	753–915	10,716	10,716
Admin Asst III	0.1	2	2	753–915	20,880	20,880
Artist	1	2	2	734–893	20,676	20,676
Admin Asst	3.8	1	1	683–830	9,960	9,960
Deptl Admin Asst II	1	3	3	651–791	25,908	25,908
Admin Asst II	1	1	1	651–791	9,492	9,492
----asst II	0.7	1	1	651–791	8,808	8,808
Prog Rep I	2.9	6	6	651–791	51,900	51,900
Pr Clerk	9.7	11	11	562–683	83,784	83,784
Pr Typist Clerk	0.7	–	–	562–683	–	–
----asst I	–	3	3	562–683	20,556	20,556
Offset Dup Mach Op	3	3	3	562–683	24,588	24,588
Secy II	0.8	–	–	562–683	–	–
Prog Asst I	18.4	17	17	562–683	129,792	129,792
Sr Typist Clerk (b)	–	1	1	509–619	6,108	6,108
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Cashier	1	2	2	484–589	12,072	12,072
Sr Clerk	4.7	3	3	484–589	18,180	18,180
Sr Typist Clerk (a)	14.7	21	21	484–589	127,920	127,920

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
University Extension —*Continued*				SALARY RANGE †		
Sr Dup Mach Op	0.7	–	–	484–589	–	–
Typist Clerk	1	1	1	429–522	6,744	6,744
Dup Mach Op	1	1	1	429–522	6,264	6,264
General Assistance	103.2	90.7	90.7	(1,151,358)	1,184,425	1,184,425
TOTALS, UNIVERSITY EXTENSION	206.3	210.6	210.6	$2,228,779	$2,412,379	$2,412,379
Extension And Public Service						
School Of Law-law Review:						
Pr Clerk	0.8	1	1	562–683	7,875	7,875
University Arts Center:						
Dir - Act	0.1	–	–	2,083	–	–
Dir	0.5	0.5	0.5	1,617–2,883	14,850	14,850
Spect	1	2	2	1,422–1,770	34,128	34,128
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Prog Promotion Mgr II	1	1	1	1,254–1,525	17,004	17,004
Supr A-v & Photogc Serv	1	1	1	998–1,213	13,656	13,656
Sr Writer	1	1	1	893–1,084	11,796	11,796
Admin Asst IV	1	1	1	870–1,058	12,084	12,084
Lab Asst IV	0.6	1	1	870–1,058	10,980	10,980
Sr Maint Wkr	1	1	1	849–983	11,796	11,796
Sr Scene Tech	1	1	1	791–959	9,960	9,960
Museum Scientist	1.6	2	2	791–959	23,304	23,304
Lab Asst III	0.4	–	–	717–870	–	–
Pr Museum Preparator	1	1	1	717–870	9,264	9,264
Photographer	1	1	1	700–849	9,720	9,720
Maint Wrk	1.7	2	2	700–810	17,616	17,616
Museum Tech	0.4	–	–	683–830	–	–
Sr Secur Guard	1.3	2	2	605–734	15,984	15,984
Lab Asst II	1	1	1	589–717	8,604	8,604
Pr Clerk	1.6	3	3	562–683	22,692	22,692
Secy II	1.9	1	1	562–683	7,812	7,812
Sr Museum Preparator	2.8	3	3	556–676	23,256	23,256
Secur Guard	15.1	19	19	548–666	137,112	137,112
Secy I Shorthand	0.7	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	1.8	2	2	484–589	12,552	12,552
Secy I	0.9	1	1	484–589	7,428	7,428
Admin Stip	–	–	–	0	2,300	2,300
Arts & Lectures:						
Staff Of II	1	1	1	1,383–1,682	19,236	19,236
Sr Writer	1	1	1	893–1,084	10,716	10,716
Prog Rep III	1	1	1	870–1,058	12,696	12,696
Deptl Admin Asst II	1	1	1	651–791	9,492	9,492
Sr Cashier	1	1	1	562–683	8,196	8,196
Pr Clerk	1	1	1	562–683	6,912	6,912
----asst I	0.3	1	1	562–683	6,744	6,744
Secy II	1	1	1	562–683	7,620	7,620
Sr Typist Clerk (b)	1.5	1	1	509–619	6,264	6,264
Cashier	1.4	2.5	2.5	484–589	16,080	16,080
Auditorium-theater Program:						
Mgr Central Stage Serv	0.9	0.9	0.9	1,138–1,383	12,017	12,017
Prod Supr Theatre Arts	1	1	1	893–1,084	13,008	13,008
Sound Tech	0.8	1	1	849–1,031	10,716	10,716
Scene Tech	0.3	–	–	651–791	–	–
Pr Clerk	2	2	2	562–683	15,624	15,624
Secur Guard	2	2	2	548–666	15,984	15,984
Sr Clerk	1	1	1	484–589	5,964	5,964
General Assistance	116.9	63	63	(1,079,081)	370,570	370,570
TOTALS, EXTENSION AND PUBLIC SERVICE	178	132.9	132.9	$1,647,874	$1,017,224	$1,017,224
Maintenance And Operation Of Plant						
Bodega Marine Lab-maint:						
Sr Maint Wkr	1	1	1	849–983	11,244	11,244
Lab Mechn	1	1	1	830–959	11,508	11,508
Maint Wrk	1.5	2	2	700–810	18,528	18,528

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEL 1974–75
Maintenance And Operation Of Plant — *Continued*				SALARY RANGE †		
Cust	0.5	–	–	0	–	–
Bldg Maintenance:						
Sr Maint Wkr	2	2	2	849–983	23,592	23,592
Maint Wrk	1	1	1	700–810	9,720	9,720
Storekeeper II	1	1	1	683–830	9,960	9,960
Sr Secur Guard	2.9	3	3	605–734	26,136	26,136
Storekeeper I	1	1	1	589–717	8,604	8,604
Sr Typist Clerk (b)	0.9	1	1	509–619	6,420	6,420
Sr Clerk	0.9	1	1	484–589	6,108	6,108
Sr Typist Clerk (a)	1.1	1	1	484–589	5,964	5,964
Grounds Maintenance:						
Sr Landscape Architect	1	1	1	1,224–1,489	17,868	17,868
Janitorial Service:						
Supt Of G & B	1	1	1	1,084–1,317	15,420	15,420
Sr Cust Supp	3.8	4	4	772–937	44,976	44,976
Cook-housekeeper	2	2	2	535–651	15,624	15,624
Sr Cust	1	1	1	522–635	7,620	7,620
Steam:						
Sr Supt Of G & B	1	1	1	1,224–1,489	16,596	16,596
Superintendence:						
Admtr Of Phscl Plant	1	1	1	1,792	21,500	21,500
Asst Phscl Plant Admtr	2	2	2	1,349–1,641	39,384	39,384
Sr Supt Of G & B	2	2	2	1,224–1,489	35,736	35,736
Maint Supr	1	1	1	1,007–1,166	13,992	13,992
Accountant	1	1	1	937–1,138	13,656	13,656
Material Coord	0.8	1	1	915–1,058	11,508	11,508
Deptl Admin Asst III	0.3	–	–	753–915	–	–
Admin Asst	2	2	2	683–830	19,920	19,920
Deptl Admin Asst II	1	1	1	651–791	9,492	9,492
Pr Clerk	2.8	3	3	562–683	23,652	23,652
Secy II	1	1	1	562–683	7,428	7,428
Key Punch Op	0.9	1	1	522–635	6,912	6,912
Secy I Shorthand	1.4	2	2	509–619	13,488	13,488
Sr Clerk	1	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	1	1.5	1.5	484–589	9,090	9,090
Secy I	0.6	–	–	484–589	–	–
Messenger	0.5	1	1	429–522	5,346	5,346
Superintendence-r F S:						
Sr Supt Of G & B	1	1	1	1,224–1,489	17,436	17,436
Sr Admin Asst	0.3	0.3	0.3	870–1,058	3,174	3,174
Storekeeper III	1	1	1	791–959	11,508	11,508
Lab Asst III	1	1	1	717–870	10,440	10,440
Automotive Equip Op II	0.9	1	1	619–753	7,992	7,992
Storekeeper I	1	1	1	589–717	7,992	7,992
Pr Clerk	1.5	2	2	562–683	16,008	16,008
Secy II	0.5	0.5	0.5	562–683	4,098	4,098
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Utilities:						
Sr Eng	1	1	1	1,349–1,641	17,004	17,004
Asso Eng	0.8	1	1	1,166–1,417	15,804	15,804
White Mtn Res Sta-maint:						
Admin Serv Of II	–	0.5	0.5	1,138–1,383	8,298	8,298
Supt Of G & B	1	1	1	1,084–1,317	15,048	15,048
Lab Bus Of I	0.5	–	–	937–1,138	–	–
Automotive Mech	0.2	–	–	870–1,007	–	–
Maint Wrk	1.8	2	2	700–810	18,984	18,984
Typist Clerk	0.5	0.5	0.5	429–522	3,132	3,132
General Assistance	548.2	599	599	(6,155,141)	7,595,563	7,595,563
TOTALS, MAINTENANCE AND OPERATION OF PLANT	606.7	660.3	660.3	$6,792,945	$8,253,609	$8,253,609

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services						
Admissions Office:				SALARY RANGE †		
Admissions Of	–	1	1	1,833	23,600	23,600
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Admin Analyst	2	2	2	937–1,138	26,664	26,664
Admin Serv Of I	1	1	1	937–1,138	13,656	13,656
----asst III	2.8	3	3	753–915	30,660	30,660
Ofc Supr I	1	1	1	651–791	8,808	8,808
----asst II	7.7	9.6	9.6	651–791	79,039	79,039
Key Punch Supr I	0.2	–	–	605–734	–	–
Pr Clerk	5.4	6	6	562–683	43,380	43,380
----asst I	8.5	9.4	9.4	562–683	65,777	65,777
Secy II	1.9	3	3	562–683	23,436	23,436
Secy I Shorthand	3.4	3	3	509–619	19,416	19,416
Sr Clerk	9.5	12	12	484–589	76,776	76,776
Sr Typist Clerk (a)	0.3	–	–	484–589	–	–
Secy I	1.4	1	1	484–589	6,744	6,744
Admin Stip	–	–	–	0	2,000	2,000
Campus Facilities & Regulations:						
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Admin Analyst	0.8	–	–	937–1,138	–	–
Admin Asst II	0.4	1	1	651–791	8,604	8,604
Secy II	0.6	–	–	562–683	–	–
Chan Ofc-ctr Contg Educ Women:						
Asso Spect	0.3	–	–	1,085–1,319	–	–
Eop-special Projects:						
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Sr Admin Analyst	1	–	–	1,138–1,383	–	–
Admin Serv Of I	0.8	1	1	937–1,138	12,372	12,372
----asst III	1.3	2	2	753–915	20,436	20,436
----asst II	3	6	6	651–791	55,812	55,812
Counselor I	3	–	–	651–791	–	–
Pr Clerk	1.7	2	2	562–683	15,264	15,264
Admin Asst I	1	1	1	562–683	8,736	8,736
----asst I	0.3	–	–	562–683	–	–
Secy I Shorthand	1	2	2	509–619	13,692	13,692
Counseling Center:						
Counseling Ctr Mgr	1	1	1	1,850	22,200	22,200
Consulting Physician (shs)	0.1	0.1	0.1	1,466	2,110	2,110
Counseling Psychologist III	2.3	2.3	2.3	1,349–1,641	45,882	45,882
Counseling Psychologist II	8.1	9.4	9.4	1,224–1,489	163,180	163,180
Psychologist II	0.8	1	1	1,224–1,489	16,975	16,975
Counseling Psychologist I	1	2	2	1,111–1,349	27,684	27,684
Occup Info Adv	1.1	1	1	810–983	9,264	9,264
Counselor II	1.4	1.8	1.8	753–915	16,611	16,611
Deptl Admin Asst II	0.8	0.8	0.8	651–791	7,119	7,119
Counselor I	1	1	1	651–791	8,196	8,196
Pr Clerk	0.2	–	–	562–683	–	–
----asst I	0.8	1	1	562–683	6,912	6,912
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (b)	0.2	–	–	509–619	–	–
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Sr Clerk	1.8	2	2	484–589	12,528	12,528
Sr Typist Clerk (a)	1.5	1.8	1.8	484–589	10,581	10,581
Counseling Services-l&s:						
Asso Dean	0.5	0.5	0.5	1,261–2,133	8,750	8,750
Asst Dean	0.9	1.1	1.1	1,200–2,350	19,590	19,590
----asst III	1	1	1	753–915	9,960	9,960
Counselor II	0.8	–	–	753–915	–	–
----asst II	3.7	5	5	651–791	43,932	43,932
Pr Clerk	–	1	1	562–683	7,812	7,812
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Admin Stip	–	–	–	0	11,600	11,600
Dean Of Students:						
Asst Vchan-stu Rel	1	1	1	2,375	28,500	28,500
Asso Dean Men	1	1	1	1,725	20,700	20,700

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOS 1974–7
Student Services —*Continued*				SALARY RANGE †		
Asso Dean Women	1	1	1	1,725	20,700	20,700
Dir Of International House	0.5	0.5	0.5	1,675	10,050	10,050
Asst Dean	0.1	0.2	0.2	1,200–2,350	3,995	3,995
Admin Serv Of II	1.1	1	1	1,138–1,383	16,596	16,596
Asso Dean Of Students	1.1	1	1	1,084–1,317	15,804	15,804
Admin Analyst	1	1	1	937–1,138	13,656	13,656
Asst Dean Of Students	7.3	8	8	937–1,138	100,914	100,914
Ofc Supr II	0.8	1	1	753–915	9,492	9,492
Admin Asst III	0.7	1	1	753–915	9,036	9,036
Admin Asst	1	1	1	683–830	9,960	9,960
Ofc Supr I	0.3	–	–	651–791	–	–
Secy III	1	1	1	651–791	9,036	9,036
Pr Clerk	3.8	4	4	562–683	30,204	30,204
----asst I	0.5	0.5	0.5	562–683	4,098	4,098
Secy II	0.8	1	1	562–683	7,068	7,068
Secy I Shorthand	2.9	3	3	509–619	19,260	19,260
Sr Typist Clerk (a)	5.7	6	6	484–589	37,152	37,152
Secy I	1.1	1	1	484–589	6,108	6,108
Admin Stip	–	–	–	0	2,009	2,009
Dean Of Students-orientations:						
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Pr Clerk	0.8	1	1	562–683	8,196	8,196
Educational Career Services:						
Educl Placement Of	0.6	0.6	0.6	1,658	11,940	11,940
Pr Placement Interviewer	1	1	1	983–1,196	14,352	14,352
Sr Placement Interviewer	2	2	2	893–1,084	26,016	26,016
Placement Interviewer	2	2	2	772–937	21,432	21,432
Admin Asst	1	1	1	683–830	9,960	9,960
Pr Clerk	1	1	1	562–683	8,196	8,196
Secy II	4.9	5	5	562–683	36,888	36,888
Office Of Financial Aids:						
Staff Of II	1.7	2	2	1,383–1,682	38,484	38,484
Staff Of I	0.3	–	–	1,254–1,525	–	–
Sr Admin Analyst	2.5	3	3	1,138–1,383	44,820	44,820
Admin Analyst	1.6	1	1	937–1,138	11,244	11,244
Asst Admin Analyst	0.9	2	2	772–937	20,208	20,208
----asst III	2.4	3	3	753–915	30,588	30,588
Deptl Admin Asst II	0.4	1	1	651–791	9,036	9,036
Admin Asst II	1.1	1	1	651–791	9,492	9,492
----asst II	3.9	4	4	651–791	34,104	34,104
Sr Coder	1	–	–	619–753	–	–
Pr Clerk	8.1	10	10	562–683	76,056	76,056
Deptl Admin Asst I	0.6	–	–	562–683	–	–
----asst I	0.9	1	1	562–683	7,068	7,068
Secy II	0.5	0.5	0.5	562–683	4,098	4,098
Sr Typist Clerk (b)	0.7	1	1	509–619	6,108	6,108
Secy I Shorthand	0.7	1	1	509–619	6,420	6,420
Sr Clerk	7.2	7	7	484–589	45,462	45,462
Sr Typist Clerk (a)	3.4	4	4	484–589	24,924	24,924
Secy I	1	–	–	484–589	–	–
Graduate Minority Program:						
Asso Dean	0.7	0.7	0.7	1,261–2,133	11,757	11,757
Admin Stip	–	–	–	0	4,800	4,800
Housing Services:						
Supr Housing Serv III	1	1	1	1,031–1,254	15,048	15,048
----asst III	1	1	1	753–915	10,980	10,980
Admin Asst II	0.3	2	2	651–791	16,416	16,416
Pr Clerk	2.4	4	4	562–683	28,992	28,992
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	3.8	1	1	484–589	5,964	5,964
International Education Office:						
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Admin Asst II	1	1	1	651–791	8,808	8,808
Secy I	1	1	1	484–589	6,420	6,420

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*						
Public Ceremonies:				SALARY RANGE †		
Deptl Admin Asst III	0.8	–	–	753–915	–	–
Admin Asst III	0.5	1	1	753–915	10,980	10,980
Registrars Office:						
Registrar	1	1	1	2,000	24,000	24,000
Staff Of I	1.1	1	1	1,254–1,525	16,596	16,596
Computer Ops Supr I	0.3	1	1	959–1,166	11,508	11,508
Admin Serv Of I	1	1	1	937–1,138	13,656	13,656
Asst Registrar II	1.9	2	2	870–1,058	27,612	27,612
Asst Registrar I	1	1	1	772–937	11,244	11,244
Pr Offset Dup Mach Op	1	1	1	753–915	9,492	9,492
Sr Computer Op	1	1	1	753–915	9,492	9,492
Admin Asst	4.9	5	5	683–830	49,800	49,800
Deptl Admin Asst II	1	1	1	651–791	9,492	9,492
Admin Asst II	3	3	3	651–791	27,588	27,588
Computer Op	4.7	5	5	651–791	42,804	42,804
Sr Offset Dup Mach Op	1	1	1	619–753	8,196	8,196
Key Punch Supr I	1	1	1	605–734	7,992	7,992
Lab Asst II	–	1	1	589–717	7,068	7,068
Pr Clerk	12.9	14	14	562–683	104,520	104,520
Tabulating Mach Op	0.4	–	–	562–683	–	–
Key Punch Op	2.9	3.5	3.5	522–635	25,074	25,074
Sr Clerk	26.3	28	28	484–589	175,692	175,692
Sr Typist Clerk (a)	4.8	5	5	484–589	32,136	32,136
Clerk	4.5	4	4	429–522	21,120	21,120
Typist Clerk	6.3	7	7	429–522	37,776	37,776
Stdt & Alumni Placement Center:						
Placement Ofc Mgr	1	1	1	1,658	19,900	19,900
Pr Placement Interviewer	2.9	3	3	983–1,196	43,056	43,056
Sr Placement Interviewer	4.9	7	7	893–1,084	84,804	84,804
Placement Interviewer	6.6	6	6	772–937	59,412	59,412
Asst Placement Interviewer	3.7	3	3	700–810	26,472	26,472
Pr Clerk	2	2	2	562–683	13,812	13,812
Secy II	0.6	1	1	562–683	7,812	7,812
Secy I Shorthand	0.7	1	1	509–619	6,744	6,744
Sr Clerk	0.8	1	1	484–589	5,808	5,808
Sr Typist Clerk (a)	1.6	1	1	484–589	5,808	5,808
Shs Ad & Gen-director:						
Stu Hlth Svc Dir	0.3	1	1	2,425	32,500	32,500
Sr (physician) Diplomate	1	1	1	2,201–2,674	33,696	33,696
Admin Asst III	1	1	1	753–915	9,036	9,036
Secy II	–	1	1	562–683	6,912	6,912
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Shs Ad & Gen-asst Dir:						
Asso (physician)	0.4	0.5	0.5	1,901–2,310	13,860	13,860
Shs Ad & Gen-administrator:						
Lab Bus Of III	1.1	1	1	1,317–1,603	18,300	18,300
Admin Serv Of I	0.3	1	1	937–1,138	13,008	13,008
Secy I Shorthand	1	2	2	509–619	13,524	13,524
Shs Ad & Gen Business Ofc:						
Admin Asst III	1	1	1	753–915	10,980	10,980
Pr Clerk	1	1	1	562–683	7,068	7,068
Sr Clerk	2	2	2	484–589	13,824	13,824
Shs Ad & Gen-elig & Info:						
Admin Asst III	1.1	1	1	753–915	9,264	9,264
Sr Typist Clerk (b)	3.8	4	4	509–619	26,508	26,508
Shs Ad & Gen Medical Records:						
Sr Med Record Librn	0.9	1	1	830–1,007	10,440	10,440
Sr Med Record Librn (shs)	0.3	–	–	772–937	–	–
Med Record Tech	0.4	I	1	576–700	7,620	7,620
Pr Clerk	0.8	I	1	562–683	7,812	7,812
Sr Typist Clerk (b)	0.3	1	1	509–619	7,428	7,428
Sr Clerk	0.3	–	–	484–589	–	–
Sr Typist Clerk (a)	2.6	2	2	484–589	12,996	12,996
Typist Clerk	0.6	2	2	429–522	10,824	10,824

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Student Services —*Continued*						
Shs Ad & Gen-tel & Info:				SALARY RANGE †		
Pr Clerk	1	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	0.4	1	1	484–589	5,808	5,808
Shs Admin & Gen Bill & Coll:						
Pr Clerk	1	1	1	562–683	7,068	7,068
Sr Clerk	1	1	1	484–589	6,420	6,420
Shs Adm & Gen Purchasing:						
Admin Asst 1	1	1	1	562–683	8,196	8,196
Shs Med Care Central Supply:						
Nursing Supr (shs)	1	1	1	937–1,111	13,332	13,332
Shs Med Care Dental Dept:						
Pr Clerk	0.3	1	1	562–683	8,196	8,196
Dntl Asst	0.7	2	2	484–589	12,876	12,876
Typist Clerk	0.3	1	1	429–522	5,412	5,412
Shs Med Care Gen Out Pat Clin:						
Nursing Supr (shs)	0.7	1	1	937–1,111	11,244	11,244
Head Nurse (shs)	2.5	2	2	849–1,007	22,272	22,272
Shs Med Care Donner Pavilion:						
Head Nurse (shs)	0.5	1	1	849–1,007	12,084	12,084
Shs Med Care In-patient Dept:						
Supt Of Nurses II (shs)	1	1	1	1,138–1,349	14,352	14,352
Nursing Supr (shs)	0.9	1	1	937–1,111	11,244	11,244
Head Nurse (shs)	0.8	2	2	849–1,007	24,168	24,168
Sr Typist Clerk (a)	0.3	1	1	484–589	7,068	7,068
Shs Med Care Laboratory:						
Supg Cl Lab Techno II	1	1	1	1,031–1,254	15,048	15,048
Supg Cl Lab Techno I	1	1	1	937–1,138	13,656	13,656
Cl Lab Techno II	3.4	6	6	849–1,031	68,736	68,736
Lab Asst I	1	1	1	509–619	7,260	7,260
Sr Typist Clerk (a)	0.3	1	1	484–589	7,068	7,068
Shs Med Care Pharmacy:						
Asst Chf Pharmacist	0.4	1	1	1,349–1,641	19,692	19,692
Sr Pharmacist	0.6	–	–	1,224–1,489	–	–
Pharmacist	2	2	2	1,111–1,285	30,840	30,840
Shs Med Care Physical Therapy:						
Phscl Thrp II	0.3	1	1	870–1,058	12,696	12,696
Shs Med Care Radiology:						
Pr Radiologic Techno (shs)	0.9	1	1	870–1,058	12,696	12,696
Pr Radiologic Techno	0.1	–	–	842–1,023	–	–
Radiologic Techno (shs)	0.6	2	2	772–937	22,224	22,224
Sr Typist Clerk (a)	0.3	1	1	484–589	7,068	7,068
Shs Med Care Concep Cont&ed:						
Soc Work Asst II	0.1	1	1	753–915	9,492	9,492
Soc Work Asst I	0.6	1	1	683–830	8,604	8,604
Pr Clerk	0.3	1	1	562–683	7,428	7,428
Shs House & Prop-bldg Maint:						
Sr Maint Wkr	1	1	1	849–983	11,796	11,796
General Assistance	213	152.5	152.5	(1,958,444)	1,527,605	1,527,605
TOTALS, STUDENT SERVICES	562.6	545	545	$5,359,170	$5,314,980	$5,314,980
Institutional Services & General Expenses:						
Acad Senate Secretariat-nor Sec:						
Ombudsman	0.5	–	–	1,500	–	–
Admin Asst IV	0.8	1	1	870–1,058	10,980	10,980
Admin Asst III	0.8	1	1	753–915	10,440	10,440
Admin Asst II	1.3	1	1	651–791	9,036	9,036
Secy III	0.3	–	–	651–791	–	–
Secy II	0.8	1	1	562–683	8,196	8,196
Secy I Shorthand	0.2	–	–	509–619	–	–
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Admin Stip W- Mgt Title	–	–	–	0	2,000	2,000
Aiso-adm Info Systems Office:						
Asst Vchan (functl Area)	0.5	–	–	1,917	–	–
Staff Of II	0	1	1	1,383–1,682	20,184	20,184
Sr Edp Systems Analyst	0.3	0.5	0.5	1,196–1,453	7,524	7,524

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expenses: —*Continued*				SALARY RANGE †		
Admin Asst III	0.2	1	1	753–915	9,492	9,492
Secy II	0.9	–	–	562–683	–	–
Sr Typist Clerk (a)	–	0.5	0.5	484–589	2,904	2,904
Aiso-analysis&mgmt Support:						
Mgr (Functl Area)	–	1	1	1,950–	23,400	23,400
Staff Of II	1.1	–	–	1,383–1,682	–	–
Pr Admin Anal 1	0.2	2	2	1,254–1,525	33,192	33,192
Asst Admin Analyst	0.4	–	–	772–937	–	–
Secy II	0.2	–	–	562–683	–	–
Aiso Technical Support Group:						
Sr Programmer	0.3	0.5	0.5	1,196–1,453	7,344	7,344
Programmer	1	–	–	983–1,196	–	–
Computer Ops Supr I	0.5	1	1	959–1,166	13,992	13,992
Asst Programmer	1.3	–	–	810–983	–	–
Aiso Proj-bus&fin-material Mgmt:						
Sr Edp Systems Analyst	0	0.5	0.5	1,196–1,453	7,524	7,524
Aiso-campus Master Addresser:						
Sr Programmer	0.3	0.5	0.5	1,196–1,453	7,344	7,344
Aiso-proj-registrar's System:						
Admin Analyst	1	–	–	937–1,138	–	–
Asst Programmer	1	–	–	810–983	–	–
Asst Admin Analyst	0.5	–	–	772–937	–	–
Admin Asst II	1.2	–	–	651–791	–	–
Central Duplicating Serv:						
Admin Serv Of I	1	1	1	937–1,138	13,656	13,656
Supr Repro Section	1	1	1	893–1,084	13,008	13,008
Sr Drafting Tech	0.3	–	–	717–870	–	–
Deptl Admin Asst II	1	1	1	651–791	9,492	9,492
Sr Offset Dup Mach Op	13	14	14	619–753	123,792	123,792
Pr Clerk	2.9	3	3	562–683	24,348	24,348
Pr Typist Clerk	2	2	2	562–683	16,392	16,392
Offset Dup Mach Op	0.8	1	1	562–683	6,744	6,744
Sr Clerk	1	4	4	484–589	24,518	24,518
Bo-equipment Staging Facil:						
Sr Typist Clerk (a)	0.5	–	–	484–589	–	–
Bo-mail & Messenger Serv:						
Asst Bus Mgr III	0.3	0.3	0.3	1,138–1,383	4,979	4,979
Admin Serv Of I	0.3	0.3	0.3	937–1,138	3,809	3,809
Mail Svc Supr	1	1	1	753–915	10,980	10,980
Maint Wrk	0.2	0.3	0.3	700–810	2,642	2,642
Sr Mail Clerk	2	2	2	651–791	18,984	18,984
Mail Clerk	10.8	15.4	15.4	562–683	119,059	119,059
Sr Typist Clerk (b)	0.6	–	–	509–619	–	–
Sr Clerk	0.1	–	–	484–589	–	–
Bo-mailing Room-current:						
Asst Bus Mgr III	0.7	0.7	0.7	1,138–1,383	11,617	11,617
Admin Serv Of I	0.7	0.7	0.7	937–1,138	8,887	8,887
Mail Svc Supr	2	2	2	753–915	21,960	21,960
Maint Wrk	0.4	0.7	0.7	700–810	6,166	6,166
Sr Mail Clerk	4.6	5	5	651–791	46,776	46,776
Mail Clerk	14.3	17.7	17.7	562–683	136,644	136,644
Bo-microscope Pool Oper:						
Lab Mechn	1	1	1	830–959	11,508	11,508
Bo-receiving:						
Admin Asst IV	0.5	1	1	870–1,058	12,696	12,696
Storekeeper III	0.5	–	–	791–959	–	–
Storekeeper II	1	1	1	683–830	9,960	9,960
Storekeeper I	2	2	2	589–717	17,208	17,208
Pr Clerk	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	2	2	2	484–589	14,136	14,136
Bo-storehouse-current:						
Asst Bus Mgr III	1	1	1	1,138–1,383	15,048	15,048
Storekeeper III	1.3	1	1	791–959	11,508	11,508
Admin Asst III	–	1	1	753–915	9,960	9,960

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSI 1974–75
Institutional Services & General Expenses: —*Continued*				SALARY RANGE †		
Storekeeper II	3.3	3	3	683–830	29,880	29,880
Admin Asst II	0.8	–	–	651–791	–	–
Storekeeper I	6.2	11	11	589–717	88,020	88,020
Pr Clerk	2	2	2	562–683	16,392	16,392
Tabulating Mach Op	2	2	2	562–683	16,188	16,188
Sr Clerk	–	2	2	484–589	11,928	11,928
Sr Typist Clerk (a)	3	2	2	484–589	13,812	13,812
Telephone Service:						
Asst Bus Mgr II	0.8	1	1	937–1,138	13,656	13,656
Comm Supr III	0.2	–	–	849–1,031	–	–
Comm Supr I	1	1	1	651–791	9,492	9,492
Sup Comm Atdt	0.8	1	1	562–683	7,428	7,428
Comm Atdt	8.3	10	10	484–589	64,284	64,284
Bo-uc Garage-current:						
Maint Supr	1	1	1	1,007–1,166	13,992	13,992
Sr Garage Mgr	1	1	1	937–1,138	13,656	13,656
Automotive Mech	4.4	6	6	870–1,007	69,492	69,492
Sr Maint Wkr	0.6	–	–	849–983	–	–
----asst II	0.2	1	1	651–791	7,812	7,812
Automotive Equip Op I	1	5	5	535–619	33,924	33,924
Sr Clerk	–	1	1	484–589	5,964	5,964
Cc-administration:						
Dir Computer Ctr	1	1	1	2,242	26,900	26,900
Admin Asst III	1	1	1	753–915	10,980	10,980
Admin Asst II	1	1	1	651–791	9,492	9,492
Pr Clerk	1	–	–	562–683	–	–
Key Punch Op	0.2	1	1	522–635	7,620	7,620
Sr Clerk	1.8	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	1	1	1	484–589	6,420	6,420
Cc-computing Services:						
Pr Programmer	2	2	2	1,453–1,767	39,504	39,504
Asso Dev Eng	1	1	1	1,224–1,489	16,596	16,596
Computer Ops Supr II	1	1	1	1,111–1,349	13,992	13,992
Programmer	0.1	–	–	983–1,196	–	–
Computer Ops Supr I	2.2	2	2	959–1,166	27,984	27,984
Sr Editor	0.9	0.9	0.9	893–1,084	11,447	11,447
Sr Electronics Tech	1	1	1	870–1,058	12,696	12,696
Asst Programmer	1	1	1	810–983	11,796	11,796
Computer Op	1	1	1	651–791	9,036	9,036
Sr Typist Clerk (a)	1	1	1	484–589	6,576	6,576
Cc-prog & Consulting Serv:						
Pr Programmer	1	1	1	1,453–1,767	20,184	20,184
Sr Programmer	2	1	1	1,196–1,453	17,004	17,004
Environmental Health & Safety:						
Environ Hlth&safety Of-admtr	1	1	1	1,800	21,600	21,600
Head Of ----	–	0.5	0.5	1,658–2,100	6,300	6,300
Sr Env H&s Techno	2	2	2	1,285–1,564	35,772	35,772
Env H&s Techno	4.5	5	5	1,166–1,417	79,572	79,572
Diving Of	0.3	0.3	0.3	959–1,166	3,252	3,252
Env H&s Tech II	3.4	4	4	915–1,111	49,620	49,620
Pest Control Supr	1	1	1	791–959	10,188	10,188
Staff Res Asso II	1.5	1	1	791–959	11,796	11,796
Pest Control Op	1.1	1	1	717–870	9,264	9,264
Env H&s Tech I	2.5	2.2	2.2	717–870	20,099	20,099
Admin Asst	1	1	1	683–830	9,960	9,960
Lab Asst II	0.2	1	1	589–717	7,068	7,068
Pr Clerk	1	1	1	562–683	8,196	8,196
Lab Asst I	1.5	1	1	509–619	6,744	6,744
Sr Typist Clerk (a)	1	1	1	484–589	6,420	6,420
Environ Health&saf-animal Care:						
Cam Vtnrn	1	1	1	1,892	22,700	22,700
Asso Vtnrn Lam	0.6	1	1	1,254–1,525	16,674	16,674
Staff Res Asso IV	1	1	1	959–1,166	14,352	14,352
Animal Resources Mgr	0.3	1	1	915–1,111	13,332	13,332

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expenses: —*Continued*				SALARY RANGE †		
Staff Res Asso III	1	1	1	870–1,058	13,008	13,008
Animal Resources Supr	0.7	–	–	830–1,007	–	–
Staff Res Asso II	–	1	I	791–959	9,720	9,720
Pr Animal Tech	0.1	1	1	753–915	9,960	9,960
Sr Animal Tech	1.9	1	1	651–791	9,036	9,036
Animal Tech	2	2	2	589–717	17,208	17,208
Pr Clerk	1	1	1	562–683	7,428	7,428
Sr Typist Clerk (b)	1.1	1	1	509–619	6,576	6,576
Animal Caretaker	1.9	5.8	5.8	509–619	36,979	36,979
Development Office:						
Asst Chan (functl Area)	0.6	1	1	2,492	29,900	29,900
Asso Dir (functl Area)	0.3	1	1	2,083	25,000	25,000
Dir (functl Area)	0.5	2	2	1,625	39,000	39,000
Admin Analyst	0.7	2	2	937–1,138	23,880	23,880
Sr Writer	0.3	1	1	893–1,084	12,084	12,084
Asst Admin Analyst	1.1	2	2	772–937	20,400	20,400
Admin Asst II	0.6	1	1	651–791	8,400	8,400
----asst II	1.2	–	–	651–791	–	–
Pr Clerk	0.9	1	1	562–683	7,068	7,068
Secy II	0.8	1	1	562–683	6,912	6,912
Sr Clerk	0.7	2	2	484–589	12,228	12,228
Secy I	0.8	2	2	484–589	11,772	11,772
Clerk	0.4	2	2	429–522	10,296	10,296
Library Photographic Service:						
Pr Photographer	1	1	1	983–1,196	14,352	14,352
Library Asst IV	–	1	1	753–915	9,960	9,960
Photographer	4	4	4	700–849	38,964	38,964
Library Asst III	1	–	–	651–791	–	–
Photogc Tech	1.9	2	2	576–700	15,660	15,660
Pr Clerk	2.2	2	2	562–683	16,392	16,392
Library Asst II	0.8	1	1	562–683	8,196	8,196
Sr Clerk	1.4	1.5	1.5	484–589	10,122	10,122
Sr Typist Clerk (a)	1	1	1	484–589	6,744	6,744
Library Asst I	1	1	1	484–589	7,068	7,068
Police:						
Chf Of Police	0.7	0.7	0.7	2,367	19,028	19,028
Admin Asst II	0.7	1	1	651–791	8,196	8,196
----asst I	0.7	1	1	562–683	7,428	7,428
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (b)	1.9	3	3	509–619	19,956	19,956
Public Information Office:						
Pub Affrs Of	1	1	1	2,000	24,000	24,000
Pub Info Mgr	1	1	1	1,583	19,000	19,000
Sr Pub Info Rep	1	1	1	1,084–1,317	14,352	14,352
Sr Writer	2	2	2	893–1,084	24,252	24,252
Admin Asst II	1.8	2	2	651–791	18,984	18,984
Pr Clerk	1	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	1	1	1	484–589	5,808	5,808
Publications:						
Publications Mgr II	0.9	1	1	1,196–1,453	17,436	17,436
Sr Editor	1	1	1	893–1,084	13,008	13,008
Prod Asst III	0.4	1	1	893–1,084	10,716	10,716
Sr Writer	1	1	1	893–1,084	13,008	13,008
Writer	1	1	1	734–893	10,716	10,716
Admin Asst	1	1	1	683–830	9,960	9,960
Asst Writer	0.4	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	0.5	1	1	484–589	6,108	6,108
Visitors Center:						
Admin Asst	1	1	1	683–830	9,960	9,960
Admin Asst II	2	2	2	651–791	18,984	18,984
Ofc Of Relations With Schools:						
Asso Dir Rels W-schls II	–	1	1	1,383–1,682	16,596	16,596
Asst Dir Rels W-schls	–	1	1	1,031–1,254	12,372	12,372
Secy II	–	1	1	562–683	6,912	6,912

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOS 1974–7.
Institutional Services & General Expenses: —*Continued*				SALARY RANGE †		
General Assistance	207.2	184.5	184.5	(1,970,603)	1,674,139	1,674,139
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSES	433	453.9	453.9	$4,314,115	$4,387,024	$4,387,024
Auxiliary Enterprises						
Student Housing & Feeding:						
Bus Mgr	0.6	1	1	1,708	20,500	20,500
Staff Of II	0.4	–	–	1,383–1,682	–	–
Food Svc Coord	1	1	1	1,285–1,564	18,528	18,528
Staff Of I	0.9	1	1	1,254–1,525	17,436	17,436
Phscl Plant Laborer-Grdnr Supr	0.3	1	1	1,150–	13,790	13,790
Sr Admin Analyst	1	1	1	1,138–1,383	15,804	15,804
Rsdn Halls Mgr IV	0.1	–	–	1,138–1,383	–	–
Pr Food Svc Mgr	2.5	3	3	1,111–1,349	48,084	48,084
Rsdn Halls Mgr III	2.5	3	3	1,031–1,254	44,448	44,448
Sr Food Svc Mgr	6.5	8	8	959–1,166	105,696	105,696
Rsdn Halls Mgr II	0.7	1	1	937–1,138	11,244	11,244
Asst Maint	2	2	2	915–1,058	25,392	25,392
Sr Maint Wkr	9	9	9	849–983	100,764	100,764
Food Svc Mgr	2.7	3	3	830–1,007	32,568	32,568
Rsdn Halls Mgr I	0.8	–	–	772–937	–	–
Admin Asst III	1	1	1	753–915	10,980	10,980
Asst Food Svc Mgr	1	2	2	753–915	20,880	20,880
Pr Food Svc Supr	4	4	4	734–893	41,376	41,376
Maint Wrk	0.6	2	2	700–810	17,844	17,844
Admin Asst	1	1	1	683–830	9,960	9,960
Cust Supr	1	1	1	666–810	9,492	9,492
Phscl Plant Laborer-grdnr (b)	0.8	4	4	666–772	42,009	42,009
Supg Cashier	2	2	2	651–791	17,448	17,448
Deptl Admin Asst II	1	1	1	651–791	9,492	9,492
Admin Asst II	1	1	1	651–791	9,492	9,492
Phscl Plant Laborer-grdnr (a)	0.3	1	1	605–700	12,397	12,397
Asst Cust Supr	4	4	4	576–700	33,600	33,600
Pr Clerk	1.1	3	3	562–683	20,724	20,724
Admin Asst I	4	3	3	562–683	23,820	23,820
Parking Atdt	0.8	–	–	562–683	–	–
Sr Cust	25	27	27	522–635	205,032	205,032
Cashier	2	2	2	484–589	12,684	12,684
Sr Clerk	2	4	4	484–589	26,364	26,364
Sr Typist Clerk (a)	0.2	–	–	484–589	–	–
Upolsterer	0.1	–	–	810–937	–	–
Intercoll Ath Director:						
Intcol Athletic Dir	2	1	1	2,208	29,000	29,000
Staff Of II	–	1	1	1,383–1,682	16,596	16,596
Asst Bus Mgr IV	0.8	1	1	1,317–1,603	16,596	16,596
Sr Admin Analyst	0.8	1	1	1,138–1,383	14,352	14,352
Asst Bus Mgr III	0.5	–	–	1,138–1,383	–	–
Admin Serv Of II	0.7	0.7	0.7	1,138–1,383	10,640	10,640
Sr Pub Info Rep	1	1	1	1,084–1,317	15,804	15,804
Head Coach-intercol Athletics	5.2	5.8	5.8	1,067–2,167	104,460	104,460
Phscl Thrp III	1	1	1	915–1,111	13,992	13,992
Admin Asst IV	0.2	–	–	870–1,058	–	–
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Automotive Mech	1	1	1	870–1,007	12,084	12,084
Sr Grounds Supr	0.5	1	1	791–959	11,244	11,244
Phscl Thrp I	2.5	3	3	791–959	31,440	31,440
Admin Asst III	0.5	1	1	753–915	9,036	9,036
Writer	1.9	2	2	734–893	18,828	18,828
Grounds Supr	0.5	–	–	717–870	–	–
Storekeeper II	1	1	1	683–830	8,604	8,604
Admin Asst	1.5	–	–	683–830	–	–
Admin Asst II	1.3	3	3	651–791	25,884	25,884
Lead Groundskeeper	2.8	3	3	619–753	26,148	26,148
Storekeeper I	2	2	2	589–717	17,208	17,208

† Salary ranges are those in effect as of June 30, 1973.

BERKELEY CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Auxiliary Enterprises —*Continued*				SALARY RANGE †		
Pr Clerk	2.3	2	2	562–683	15,624	15,624
Admin Asst I	0.3	–	–	562–683	–	–
Secy II	2.3	2	2	562–683	15,264	15,264
Asst Coach-intercol Athletics	13.3	12.8	12.8	517–1,458	173,225	173,225
Secy I Shorthand	1.9	2	2	509–619	14,172	14,172
Sr Clerk	1	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	1.4	3	3	484–589	18,516	18,516
Parking System Gr A:						
Parking Supr III	1	1	1	870–1,058	12,696	12,696
Parking Supr II	1	1	1	753–915	10,980	10,980
Admin Asst II	1	1	1	651–791	9,492	9,492
Parking Supr I	1	1	1	615–791	9,492	9,492
Lab Asst II	1	1	1	589–717	8,604	8,604
Parking Atdt	7.1	7	7	562–683	53,820	53,820
Lab Asst I	0.4	1	1	509–619	7,428	7,428
Cashier	1	1	1	484–589	6,744	6,744
Sr Typist Clerk (a)	1.2	2	2	484–589	12,876	12,876
Typist Clerk	0.5	–	–	429–522	–	–
Parking Asst	0.2	–	–	429–522	–	–
Strawberry Canyon:						
Rec Supr III	1	1	1	983–1,196	14,352	14,352
General Assistance	345.9	219.5	219.5	(1,712,219)	1,420,137	1,420,137
TOTALS, AUXILIARY ENTERPRISES	497.3	386.6	386.6	$3,343,205	$3,182,947	$3,182,947
Merits And Promotions						
Academic	–	–	–	0	969,267	969,267
Staff Personnel	–	–	–	0	264,745	264,745
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$1,234,012	$1,234,012
TOTALS, BERKELEY CAMPUS	7,842.7	7,572.1	7,572.1	$90,839,385	$93,699,440	$93,699,440

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Administration:						
Chancellors Office:				SALARY RANGE †		
Chan	0.9	0.9	0.9	4,389	47,400	47,400
Admin Secy To Chan	1	1	1	1,333	16,000	16,000
Pr Admin Anal 1	1	1	1	1,254–1,525	17,004	17,004
Sr Admin Analyst	1	1	1	1,138–1,383	14,352	14,352
Admin Analyst	0.9	0.8	0.8	937–1,138	9,898	9,898
Admin Asst II	0.7	1	1	651–791	7,812	7,812
Pr Typist Clerk	1	1	1	562–683	7,428	7,428
Secy II	0.6	0.8	0.8	562–683	6,557	6,557
Sr Typist Clerk (b)	0.3	–	–	509–619	–	–
Sr Clerk	1	1	1	484–589	6,912	6,912
Sr Typist Clerk (a)	1.3	1.5	1.5	484–589	8,712	8,712
Chan Ofc Planning & Analysis:						
Asst Chan (functl Area)	0.9	–	–	2,425	–	–
Vchan	0.1	1	1	2,025–3,275	29,100	29,100
Asst Vchan (functl Area)	0.1	1	1	1,958	23,500	23,500
Bud & Planning Of	0.9	–	–	1,958	–	–
Supg Edp Systems Analyst	1	1	1	1,453–1,767	21,204	21,204
Sr Educl Facility Plan	0.9	1	1	1,383–1,682	18,300	18,300
Pr Admin Anal II	2.6	2	2	1,383–1,682	40,368	40,368
Bud Analyst II	1	1	1	1,383–1,682	20,184	20,184
Educl Facility Plan	0.1	–	–	1,254–1,525	–	–
Pr Admin Anal 1	1	2	2	1,254–1,525	32,856	32,856
Sr Facility Req Analyst	1	1	1	1,138–1,383	15,420	15,420
Sr Admin Analyst	1.5	2	2	1,138–1,383	30,252	30,252
Sr Bud Analyst	0.7	2	2	1,138–1,383	27,312	27,312
Edp Systems Analyst	0.3	–	–	983–1,196	–	–
Admin Analyst	0.8	2	2	937–1,138	24,744	24,744
Bud Analyst	1.3	–	–	937–1,138	–	–
Asst Admin Analyst	1	1.5	1.5	772–937	13,896	13,896
Admin Asst II	1	1	1	651–791	8,196	8,196
----asst II	0.3	1	1	651–791	9,036	9,036
----asst I	0.5	–	–	562–683	–	–
Secy II	0.9	1	1	562–683	7,620	7,620
Sr Typist Clerk (b)	1.4	1	1	509–619	6,420	6,420
Sr Typist Clerk (a)	1	2	2	484–589	12,216	12,216
Vice Chan-academic Affairs:						
Vchan	0.8	0.8	0.8	2,025–3,275	21,840	21,840
Asst Vchan-ac Prog	–	0.7	0.7	2,024	17,000	17,000
Sr Admin Analyst	1	1	1	1,138–1,383	15,804	15,804
Admin Asst II	0.5	1	1	651–791	7,812	7,812
Pr Clerk	1	1	1	562–683	8,196	8,196
Pr Typist Clerk	0.3	1	1	562–683	6,744	6,744
Secy II	1	1	1	562–683	7,992	7,992
Admin Stip W- Mgt Title	–	–	–	0	4,700	4,700
Off Of Vice Chan-admin:						
Vchan	1	1	1	2,025–3,275	35,000	35,000
Asst Vchan (functl Area)	1	1	1	1,783	21,400	21,400
Staff Of 1	1	1	1	1,254–1,525	17,004	17,004
Admin Analyst	1	1	1	937–1,138	12,696	12,696
Admin Asst III	–	–	–	753–915	–	–
Secy II	1	1	1	562–683	7,428	7,428
Sr Typist Clerk (a)	1.5	2	2	484–589	13,020	13,020
Organizational Development:						
Asst To Vchan-admtn	1	1	1	1,667	20,000	20,000
Staff Of II	0.1	–	–	1,383–1,682	–	–
Sr Per Analyst	1.6	2	2	1,138–1,383	31,644	31,644
Admin Asst III	0.2	–	–	753–915	–	–
Admin Asst I	0.8	1	1	562–683	7,620	7,620
Community Planning:						
C-cp	1	1	1	1,708	20,500	20,500
University Relation:						
Asst Vchan (functl Area)	0.1	–	–	2,200	–	–
Vchan	0.4	0.9	0.9	2,025–3,275	30,700	30,700
Sr Accountant	–	0.5	0.5	1,138–1,383	8,298	8,298

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration: —*Continued*				SALARY RANGE †		
Admin Asst III	0.2	1	1	753–915	10,980	10,980
Admin Asst II	–	1	1	651–791	7,812	7,812
Secy II	–	0.8	0.8	562–683	6,557	6,557
Univ Relation-health Services:						
Asst Vchan Hs & Ca	0.5	–	–	2,502	–	–
Secy II	0.6	–	–	562–683	–	–
The Vice-chancellor:						
Secy III	0.1	–	–	651–791	–	–
Sr Typist Clerk (b)	0.1	–	–	509–619	–	–
Vice-chan-personnel & Std Serv:						
Vchan	1	1	1	2,025–3,275	24,300	24,300
Admin Analyst	0.4	1	1	937–1,138	11,796	11,796
Admin Asst IV	0.6	–	–	870–1,058	–	–
Secy III	0.3	1	1	651–791	7,812	7,812
Secy I Shorthand	–	–	–	509–619	–	–
Accounting Office:						
Accounting Of	1	1	1	1,775	21,300	21,300
Pr Accountant II	1	1	1	1,383–1,682	20,184	20,184
Pr Accountant I	3	4.5	4.5	1,254–1,525	75,150	75,150
Sr Accountant	1	1	1	1,138–1,383	15,804	15,804
Accountant	4	4	4	937–1,138	48,972	48,972
Asst Accountant	1	1	1	772–937	11,244	11,244
----asst III	4.6	6	6	753–915	58,920	58,920
Admin Asst II	0.2	–	–	651–791	–	–
----asst II	4.8	5	5	651–791	42,636	42,636
Animal Tech	0.1	–	–	589–717	–	–
Pr Clerk	2.2	–	–	562–683	–	–
----asst I	18.2	21	21	562–683	154,044	154,044
Sr Typist Clerk (b)	0.2	–	–	509–619	–	–
Sr Clerk	13.7	13	13	484–589	82,668	82,668
Off Of Architects & Engineers:						
Asst Vchan (functl Area)	–	1	1	2,150	25,800	25,800
Cam Architect	0.8	–	–	2,150	–	–
Pr Eng	1	1	1	1,564–1,901	22,812	22,812
Staff Of I	1	–	–	1,254–1,525	–	–
Admin Asst III	1	1	1	753–915	9,720	9,720
Bldg Prog Clearing Account:						
Pr Architect	1	2	2	1,564–1,901	43,500	43,500
Sr Architect	0.8	–	–	1,417–1,724	–	–
Sr Eng	1	1	1	1,349–1,641	18,768	18,768
Asso Architect	2.3	3	3	1,224–1,489	48,744	48,744
Sr Constr Insp	1	1	1	1,224–1,489	17,868	17,868
Sr Supt Of G & B	0.5	–	–	1,224–1,489	–	–
Asso Eng	1	1	1	1,166–1,417	16,188	16,188
Pr Architectural Asso	1.4	2	2	1,111–1,349	30,108	30,108
Asso Constr Insp	2.3	2	2	1,111–1,349	31,608	31,608
Pr Clerk	1.1	2	2	562–683	14,940	14,940
Secy II	0.2	2	2	562–683	13,980	13,980
Drafting Tech	1.3	2	2	562–683	14,496	14,496
Secy I Shorthand	1.2	1	1	509–619	6,420	6,420
Sr Clerk	0.9	–	–	484–589	–	–
Sr Typist Clerk (a)	–	1	1	484–589	5,964	5,964
Secy I	0.4	–	–	484–589	–	–
Business Services Office:						
Mgr Aux & Serv Enterprises	1	1	1	1,608	19,300	19,300
----asst II	0.8	1	1	651–791	8,808	8,808
Pr Typist Clerk	0.3	–	–	562–683	–	–
Sr Typist Clerk (a)	0.6	1	1	484–589	6,576	6,576
Material Management-inventory:						
Admin Asst	1	1	1	683–830	9,960	9,960
Pr Clerk	0.9	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	0.7	1	1	484–589	6,036	6,036
Material Management-purchasing:						
Materiel Mgr	1	1	1	1,708	20,500	20,500
Staff Of I	1	1	1	1,254–1,525	18,300	18,300

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
General Administration: —*Continued*				SALARY RANGE †		
Pr Buyer	1	1	1	1,196–1,453	17,436	17,436
Sr Buyer	2	2	2	983–1,254	29,040	29,040
Buyer	3.1	3	3	849–1,031	35,172	35,172
Deptl Admin Asst III	0.5	–	–	753–915	–	–
Admin Asst III	0.5	1	1	753–915	10,980	10,980
Asst Buyer	0.8	1	1	734–849	10,188	10,188
Deptl Admin Asst II	0.4	–	–	651–791	–	–
Admin Asst II	0.5	1	1	651–791	8,604	8,604
Pr Clerk	2.2	2	2	562–683	16,392	16,392
Pr Typist Clerk	0.8	1	1	562–683	8,196	8,196
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (b)	7.8	8	8	509–619	54,372	54,372
Sr Stenographer	1	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	2	2.5	2.5	484–589	16,314	16,314
Contract & Grant Office:						
Contracts & Grants Of	1	1	1	1,992	23,900	23,900
Sr Admin Analyst	1	1	1	1,138–1,383	15,804	15,804
Admin Asst II	2	2	2	651–791	18,300	18,300
Pr Typist Clerk	–	1	1	562–683	6,744	6,744
Secy II	0	1	1	562–683	7,068	7,068
Secy I	0.5	–	–	484–589	–	–
Information Sys-management:						
Chf Mgt Systems	0.8	–	–	1,942	–	–
Asst Dir	0.1	–	–	1,871	–	–
Pr Programmer	0.1	1	1	1,453–1,767	17,436	17,436
Sr Programmer	1.1	1	1	1,196–1,453	17,436	17,436
Asst Programmer	1.8	1	1	810–983	10,188	10,188
Secy II	0.7	1	1	562–683	6,744	6,744
Personnel Office:						
Per Mgr	1	1	1	1,983	23,800	23,800
Pr Admin Anal I	0.8	0.8	0.8	1,254–1,525	14,640	14,640
Pr Per Analyst I	4.4	5	5	1,254–1,525	87,384	87,384
Sr Per Analyst	1.1	1	1	1,138–1,383	16,596	16,596
Per Analyst	6.2	6.9	6.9	937–1,138	89,890	89,890
Sr Emp Rep	5.1	5.8	5.8	893–1,084	70,841	70,841
Emp Rep	0.7	–	–	772–937	–	–
Asst Per Analyst	0.3	–	–	772–937	–	–
----asst III	0.9	1	1	753–915	9,720	9,720
----asst II	0.8	2	2	651–791	17,208	17,208
Pr Clerk	0.7	1	1	562–683	6,744	6,744
----asst I	3.9	3	3	562–683	22,668	22,668
Secy II	0.1	–	–	562–683	–	–
Sr Clerk	1.3	1	1	484–589	6,576	6,576
Sr Typist Clerk (a)	3.3	3.3	3.3	484–589	21,344	21,344
Secy I	0.3	1	1	484–589	7,068	7,068
Clerk	0.4	–	–	429–522	–	–
V Chanc Pers & Stdt Serv:						
Staff Of II	0.8	–	–	1,383–1,682	–	–
Admin Analyst	0.4	–	–	937–1,138	–	–
Admin Asst I	0.7	–	–	562–683	–	–
General Assistance	208.4	12.7	12.7	(93,409)	147,162	147,162
TOTALS, GENERAL ADMINISTRATION	208.4	227.7	227.7	$2,434,387	$2,702,989	$2,702,989
Instruction And Departmental Research						
Health Science:						
Academic:						
Prof-sft-med-clin B	0.5	1	1	4,000–4,833	50,000	50,000
Reg Prof	0.3	–	–	3,333	–	–
Prof-sft-med-clin A	5.4	9	9	3,083–3,917	383,000	383,000
Asso Prof-sft-med Clin A	1.8	3	3	2,583–2,917	105,000	105,000
Asst Prof-sft-med Clin B	1	–	–	2,500–3,000	–	–
Prof-sft-dntl-clin	1.8	2	2	2,492–3,433	71,100	71,100
Clin Instr-cdcp	0.3	–	–	2,229	–	–
Ac-admtr Vii	1	–	–	2,172–3,071	–	–
Prof-sft-med-precli	32.5	41.6	41.6	2,133–2,942	1,304,710	1,304,710

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Asso Prof-sft-dntl Clin	0.7	1	1	2,108–2,358	28,300	28,300
Dir	0.5	0.5	0.5	2,027–2,475	12,160	12,160
Dean	4.1	5.1	5.1	1,917–3,083	175,545	175,545
Prof-11mo-clin	38.9	45.8	45.8	1,833–2,683	1,216,693	1,216,693
Prof-cdcp	25.9	40.8	40.8	1,833–4,829	1,877,588	1,877,588
Clin Prof-11mo-clin	4.1	4.3	4.3	1,833–2,683	95,050	95,050
Clin Prof-cdcp	1.4	2.5	2.5	1,833–4,829	81,454	81,454
Asso Prof-sft-med Precli	9.5	11	11	1,767–1,992	257,000	257,000
Ac - Admtr V	1.1	0.2	0.2	1,728–2,389	4,300	4,300
Prof-11mo	17.4	28.4	28.4	1,700–2,683	776,016	776,016
Prof-11mo-rtad	0.6	–	–	1,700–2,683	–	–
Prof-11mo-vist	0.4	–	–	1,700–2,683	–	–
Clin Prof-11mo	3.5	4.1	4.1	1,700–2,683	91,500	91,500
Res---- 11mo	1.5	0.5	0.5	1,700–2,683	13,650	13,650
Prof Of--- In Rsdn - 11m	1.2	–	–	1,700–2,683	–	–
Adj Prof - 11mo	0.5	–	–	1,700–2,683	–	–
Asso Prof Of-inrsdn-sft-precli	–	2	2	1,558–1,742	43,800	43,800
Asso Prof-11mo-clin	18.2	22.4	22.4	1,550–1,950	448,902	448,902
Asso Prof-cdcp	14.2	29	29	1,550–3,510	1,000,004	1,000,004
Asso Prof-cdcp-act	0.2	–	–	1,550–3,510	–	–
Instr-cdcp	1.9	1	1	1,550–1,950	24,300	24,300
Asso Clin Prof-11mo-clin	7	8.8	8.8	1,550–1,950	178,475	178,475
Asso Clin Prof-cdcp	2.5	2.7	2.7	1,550–3,510	54,914	54,914
Prof - 9 Mo	0.6	0.6	0.6	1,458–2,317	12,840	12,840
Clin Prof-9mo	2.4	2.5	2.5	1,458–2,317	45,650	45,650
Spect	2.7	2	2	1,422–1,770	37,536	37,536
Asso Prof Of---in Rsdn-cdcp	–	2	2	1,417–3,240	73,700	73,700
Asso Prof-11mo	15.2	18.2	18.2	1,383–1,867	348,281	348,281
Asso Prof-11mo-act	–	1	1	1,383–1,867	16,600	16,600
Asso Prof-11mo-vist	1.2	–	–	1,383–1,867	–	–
Asso Clin Prof-11mo	4.5	6	6	1,383–1,867	111,408	111,408
Asso Res---- 11mo	1	1	1	1,383–1,867	18,600	18,600
Asso Adj Prof - 11mo	0.6	–	–	1,383–1,867	–	–
Asst Prof-sft-med Precli	8.5	13.1	13.1	1,375–1,650	260,275	260,275
Asst Dean	2.5	4	4	1,292–1,958	72,912	72,912
Asst Prof Of-inrsdn-sft-precli	–	3	3	1,225–1,475	57,200	57,200
Asso Clin Prof-9mo	1.2	1.2	1.2	1,200–1,608	18,130	18,130
Asst Prof-11mo-clin	6.5	59	59	1,183–1,633	970,352	970,352
Asst Prof-cdcp	12.6	15	15	1,183–2,939	415,800	415,800
Asst Clin Prof-11mo-clin	2.5	3.6	3.6	1,183–1,633	58,140	58,140
Asst Clin Prof-cdcp	0.8	1	1	1,183–2,939	48,655	48,655
Asso Dean	3.7	3.8	3.8	1,142–2,475	94,782	94,782
Asst Prof-11mo-clin-act	7.2	2	2	1,124–1,377	29,400	29,400
Instr---in Rsdn-sft-precli	0.1	–	–	1,100	–	–
Asso Spect	4.5	4.6	4.6	1,085–1,319	70,229	70,229
Asst Prof-11mo	25.6	48.3	48.3	1,083–1,458	705,034	705,034
Asst Clin Prof-11mo	22.9	30.8	30.8	1,083–1,458	451,911	451,911
Asst Res----11mo	3.7	1	1	1,083–1,458	17,500	17,500
Asst Prof Of---in Rsdn,- 11mo	2.2	–	–	1,083–1,458	–	–
Asst Prof Of---in Rsdn-cdcp	–	–	–	1,075–2,686	–	–
Asst Prof-11mo-act	10.8	1	1	1,018–1,225	13,000	13,000
Sr Lect-11mo	0.2	–	–	1,009–2,334	–	–
Sr Lect-11mo-secur Emp	1	1	1	1,009–2,334	20,400	20,400
Lect-11mo	33.9	24.2	24.2	1,009–2,334	366,561	366,561
Lect-11mo-secur Emp	2	2	2	1,009–2,334	40,920	40,920
Lect-misc-part Time	0.1	–	–	1,009–2,334	–	–
Instr-11mo	2.2	2	2	933	22,400	22,400
Clin Instr-11mo	2.9	1	1	933	11,200	11,200
Asst Prof-9mo-act	0.2	–	–	886–1,060	–	–
Instr-11mo-act	0.3	–	–	886	–	–
Lect-9mo	2.5	5.3	5.3	873–1,988	71,059	71,059
Asst Spect	0.4	0.5	0.5	852–985	5,910	5,910
Demo Tchr	0	–	–	815–1,408	–	–
Clin Instr-9mo	1.1	1.2	1.2	800	11,712	11,712

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Asso In---- 11mo	2.4	2	2	754–939	27,730	27,730
Postgr Res----11mo	3.8	2	2	735–939	17,993	17,993
Jr Spect	1.2	–	–	717–772	–	–
Tchng Fellow	2.4	–	–	503	–	–
Tchng Asst	15.4	22.5	22.5	421	164,729	164,729
Stip-chm Ot Dept	–	–	–	0	10,860	10,860
Admin Stip	–	–	–	0	66,600	66,600
Staff Personnel:						
Intrl Tv Coord	0.5	0.5	0.5	1,950	11,700	11,700
Asst To Dean	1	1	1	1,758	21,100	21,100
Pr Programmer	1	1	1	1,453–1,767	19,710	19,710
Sr Dev Eng	1.3	2	2	1,417–1,724	40,380	40,380
Supr Statistician	0.8	0.8	0.8	1,383–1,682	15,754	15,754
Pr Admin Anal II	–	0.6	0.6	1,383–1,682	9,128	9,128
Staff Of II	3.2	3	3	1,383–1,682	60,552	60,552
Asst To Dean-dir-chm II	1	1	1	1,254–1,525	18,300	18,300
Staff Of I	1	1	1	1,254–1,525	16,596	16,596
Clin Lab Mgr	1	1	1	1,254–1,525	18,300	18,300
Asso Dev Eng	1.3	1	1	1,224–1,489	15,804	15,804
Sr Pharmacist	1	1	1	1,224–1,489	17,868	17,868
Tv Eng	1	1	1	1,196–1,453	17,436	17,436
Comm Prod Mgr II	1	1	1	1,166–1,417	17,004	17,004
Sr Admin Analyst	1.1	2	2	1,138–1,383	30,252	30,252
Admin Serv Of II	1.7	2.8	2.8	1,138–1,383	39,198	39,198
Psychologist I	2	2	2	1,111–1,349	32,184	32,184
Pr Tv Tech	2	2	2	1,084–1,317	31,608	31,608
Supg Programmer	–	0.3	0.3	1,084–1,317	3,772	3,772
Pr Editor	1.7	2.5	2.5	1,084–1,317	36,606	36,606
Supg Cl Lab Techno II	–	1	1	1,084–1,317	13,008	13,008
Asst To Dean-dir-chm I	–	1	1	1,031–1,254	12,372	12,372
Asst Dev Eng	0.7	1	1	1,007–1,224	12,696	12,696
Pr Electronics Tech	1.4	1	1	1,007–1,224	14,688	14,688
Pr Photographer	1	1	1	983–1,196	14,352	14,352
Statistician	0.1	–	–	983–1,196	–	–
Programmer	0.5	0.5	0.5	983–1,196	6,828	6,828
Supg Cl Lab Techno I	3.1	3	3	983–1,196	40,704	40,704
Comm Prod Supr	1	1	1	959–1,166	13,992	13,992
Pr Lab Mechn	1	1	1	959–1,166	13,992	13,992
Clin Soc Wkr II	1	1	1	959–1,166	13,992	13,992
Staff Res Asso IV	12.5	14	14	959–1,166	191,820	191,820
Sr Museum Scientist	1	1	1	959–1,166	14,352	14,352
Sr Tv Tech	1.9	2	2	937–1,138	26,988	26,988
Admin Analyst	0.7	2	2	937–1,138	22,752	22,752
Bud Analyst	1.3	2	2	937–1,138	25,452	25,452
Lab Bus Of I	1.9	2.3	2.3	937–1,138	30,123	30,123
Admin Serv Of I	2.1	4	4	937–1,138	49,800	49,800
Sr Med Illus	–	0.5	0.5	893–1,084	5,358	5,358
Sr Editor	4.3	3.2	3.2	893–1,084	39,955	39,955
Sr Lab Mechn	1	1	1	893–1,084	13,008	13,008
Cl Lab Techno II	–	0.1	0.1	893–1,084	857	857
Deptl Admin Asst IV	8.4	9	9	870–1,058	109,848	109,848
Admin Asst IV	2.1	2	2	870–1,058	24,744	24,744
Comm Prod Asst III	1.8	2	2	870–1,058	23,676	23,676
Sr Admin Asst	0.7	–	–	870–1,058	–	–
Sr Electronics Tech	0.4	–	–	870–1,058	–	–
Lab Asst IV	2.9	3	3	870–1,058	38,088	38,088
Staff Res Asso III	11.4	13	13	870–1,058	165,860	165,860
Lab Mechn	1	1	1	830–959	11,508	11,508
Tv Tech	1	1	1	810–937	11,244	11,244
Jr Statistician	–	0.5	0.5	810–893	5,152	5,152
Storekeeper III	1	1	1	791–959	11,508	11,508
Sr Photographer	0.4	1	1	791–983	10,716	10,716
Electronics Tech	0.8	1	1	791–915	10,188	10,188
Staff Res Asso II	13.4	14.3	14.3	791–959	162,605	162,605

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Deptl Admin Asst III	12.8	12	12	753–915	127,176	127,176
Admin Asst III	11.1	12.3	12.3	753–915	130,158	130,158
----asst III	3.3	4	4	753–915	40,224	40,224
Artist	3.8	5	5	734–893	49,764	49,764
Med Illus	2.9	2.5	2.5	734–893	26,652	26,652
Editor	3.5	3.5	3.5	734–893	36,714	36,714
Comm Prod Asst II	0.2	–	–	717–870	–	–
Lab Asst III	6.1	8	8	717–870	79,308	79,308
Photographer	2.8	3	3	700–849	26,880	26,880
Admin Asst	3.6	3	3	683–830	29,880	29,880
Hosp Lab Tech I	0.2	1	1	683–830	9,036	9,036
Staff Res Asso I	4.8	6.3	6.3	683–830	59,456	59,456
Asst Editor	1	1	1	666–810	9,720	9,720
Deptl Admin Asst II	10.5	11	11	651–791	99,864	99,864
Ofc Supr I	1	1	1	651–791	8,400	8,400
Admin Asst II	14.2	15.5	15.5	651–791	131,838	131,838
----asst II	6.5	9	9	651–791	81,738	81,738
Secy III	7.8	9	9	651–791	83,604	83,604
Storekeeper I	1	1	1	589–717	8,604	8,604
Lab Asst II	6.4	5	5	589–717	41,820	41,820
Illus	1.8	0.8	0.8	576–700	5,571	5,571
Photogc Tech	1.9	1	1	576–700	6,912	6,912
Pr Clerk	19.9	17.6	17.6	562–683	134,125	134,125
Pr Typist Clerk	6.5	8.3	8.3	562–683	62,972	62,972
Deptl Admin Asst I	1.9	1.5	1.5	562–683	10,602	10,602
Admin Asst I	4.7	5	5	562–683	40,200	40,200
----asst I	14	16.2	16.2	562–683	123,616	123,616
Secy II	53.6	64.8	64.8	562–683	486,808	486,808
Sr Typist Clerk (b)	15.7	14.5	14.5	509–619	99,723	99,723
Sr Stenographer	0.2	–	–	509–619	–	–
Secy I Shorthand	2.1	2	2	509–619	13,812	13,812
Animal Caretaker	0.8	0.5	0.5	509–619	3,210	3,210
Lab Asst I	6.9	7.5	7.5	509–619	51,678	51,678
Sr Clerk	1.7	0.8	0.8	484–589	5,301	5,301
Sr Typist Clerk (a)	28.3	26.9	26.9	484–589	173,731	173,731
Secy I	2.3	2.5	2.5	484–589	15,444	15,444
Stores Helper	0.2	0.3	0.3	429–522	1,287	1,287
Lab Helper	0.2	0.3	0.3	429–522	1,544	1,544
Asst I	–	0.2	0.2	354–409	890	890
Provision For 6 Mo Merits	–	–	–	0	8,544	8,544
General Assistance	248.1	208.8	208.8	(1,646,535)	1,471,314	1,471,314
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,034.5	1,166.8	1,166.8	15,482,838	$18,513,049	$18,513,049
Summer Session						
General Assistance	5.7	6.7	6.7	(25,362)	29,762	29,762
TOTALS, SUMMER SESSION	5.7	6.7	6.7	$25,362	$29,762	$29,762
Organized Activities-hospitals & Clinics						
Administration & Fiscal Service:						
Asso Dir Clin Labs	1	1	1	2,750	33,000	33,000
Asst Hosp Admtr	1	1	1	1,683–1,742	20,200	20,200
Chf Pharmacist	0.9	1	1	1,641–1,995	23,940	23,940
Supg Hosp Rad Physicist	1	1	1	1,564–1,901	22,812	22,812
Asso Chf Pharmacist	0.1	–	–	1,489–1,810	–	–
Staff Of II	1	–	–	1,383–1,682	–	–
Asst Chf Pharmacist	3	3	3	1,349–1,641	59,076	59,076
Hosp Rad Physicist	0.5	–	–	1,349–1,641	–	–
Asso Supt Nurses	–	1	1	1,317–1,603	20,184	20,184
Chf Clin Soc Wkr	1	1	1	1,285–1,564	18,768	18,768
Staff Of I	1.9	3	3	1,254–1,525	51,924	51,924
Sr Pharmacist	4.3	5	5	1,224–1,489	89,340	89,340
Asst Supt Of Nurses	6.5	6.5	6.5	1,166–1,417	110,526	110,526
Pharmacist	7.9	6	6	1,166–1,349	94,488	94,488

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-hospitals & Clinics —						
Continued				SALARY RANGE †		
Asst Chf Clin Soc Wkr	1	1	1	1,166–1,417	17,004	17,004
Lab Bus Of II	0.3	1	1	1,138–1,383	14,352	14,352
Asst Bus Mgr III	1	–	–	1,138–1,383	–	–
Admin Serv Of II	0.1	–	–	1,138–1,383	–	–
Gen Serv Mgr (hosp & Clinics)	1	1	1	1,111–1,349	14,352	14,352
Clinics Nursing Supr	1	1	1	1,111–1,349	16,188	16,188
Operating Room Supr	1	1	1	1,111–1,349	16,188	16,188
Inhalation Thrp V	1	1	1	1,111–1,349	15,804	15,804
Supg Cl Lab Techno II	6	6	6	1,084–1,317	94,824	94,824
Clin Soc Wkr III	5.6	5.6	5.6	1,058–1,285	85,766	85,766
Chf Radiologic Techno	1	1	1	1,031–1,254	15,048	15,048
Nursing Supr	15.8	14	14	1,031–1,254	202,416	202,416
Pr Med Record Librn	1	1	1	1,007–1,224	13,332	13,332
Asst Dev Eng	1.1	1	1	1,007–1,224	14,688	14,688
Phscl Thrp III	1	1	1	1,007–1,224	14,688	14,688
Programmer	0.3	1	1	983–1,196	11,796	11,796
Supg Cl Lab Techno I	15.7	15	15	983–1,196	214,584	214,584
Head Nurse II	26.8	26.5	26.5	959–1,166	361,476	361,476
Clin Soc Wkr II	8.9	9.3	9.3	959–1,166	123,718	123,718
Sr Occup Thrp	1	1	1	959–1,166	13,992	13,992
Staff Res Asso IV	3.4	2.5	2.5	959–1,166	34,488	34,488
Admin Analyst	0.3	1	1	937–1,138	12,084	12,084
Lab Bus Of I	1.5	–	–	937–1,138	–	–
Asst Bus Mgr II	0.8	–	–	937–1,138	–	–
Admin Serv Of I	1	1	1	937–1,138	11,796	11,796
Asso Chf Radiologic Techno	4.4	5	5	937–1,138	65,544	65,544
Head Nurse I	22.9	22	22	937–1,084	287,676	287,676
Sr Brace & Surg Instru Maker	1	1	1	915–1,111	13,332	13,332
Phscl Thrp II	2	2	2	915–1,111	26,340	26,340
Inhalation Thrp IV	1	1	1	905–1,100	13,992	13,992
Cl Lab Techno II	48.7	49.6	49.6	893–1,084	610,025	610,025
Sr Staff Nurse	1.8	5	5	893–1,031	57,420	57,420
Admin Asst IV	2.1	2	2	870–1,058	24,780	24,780
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Sr Electronics Tech	1.3	1	1	870–1,058	12,696	12,696
Sr Surg Instru Maker	1	1	1	870–1,058	12,696	12,696
Hosp Lab Tech III	1	1	1	870–1,058	13,008	13,008
Clin Soc Wkr I	1.9	1.8	1.8	870–959	20,714	20,714
Lab Asst IV	6	7	7	870–1,058	82,392	82,392
Staff Res Asso III	4.5	5	5	870–1,058	64,404	64,404
Pr Radiologic Techno	10.9	12	12	849–1,031	133,752	133,752
Staff Nurse	7.3	5	5	849–983	59,556	59,556
Sr Med Record Librn	1	1	1	830–1,007	10,980	10,980
Phscl Thrp I	8.4	7.5	7.5	830–1,007	84,654	84,654
Staff Res Asso II	5.4	5	5	791–959	54,996	54,996
Sr Radiologic Techno	23.4	24.5	24.5	772–937	254,400	254,400
Ofc Supr II	2	2	2	753–915	21,168	21,168
Admin Asst III	4.1	3.8	3.8	753–915	38,670	38,670
Pr Ecg Tech	1	1	1	753–915	10,980	10,980
Soc Work Asst II	7.6	7.5	7.5	753–915	74,915	74,915
Lab Asst III	2	2	2	717–870	19,764	19,764
Med Record Librn	0.6	1	1	700–849	8,400	8,400
Storekeeper II	0.9	1	1	683–830	8,400	8,400
Admin Asst	1	1	1	683–830	9,960	9,960
Sr Ecg Tech	1.1	1	1	683–830	9,492	9,492
Sr Ecg Techno	1	1	1	683–830	9,960	9,960
Hosp Lab Tech I	2.6	2	2	683–830	18,756	18,756
Soc Work Asst I	1.8	2	2	683–830	16,800	16,800
Staff Res Asso I	1.6	1.2	1.2	683–830	11,920	11,920
Deptl Admin Asst II	1	1	1	651–791	9,492	9,492
Ofc Supr I	2	2	2	651–791	18,300	18,300
Admin Asst II	7.3	8	8	651–791	71,340	71,340
----asst II	16.2	20.5	20.5	651–791	178,228	178,228
Med Data Proc	3	3	3	651–810	29,160	29,160

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-hospitals & Clinics — *Continued*				SALARY RANGE †		
Urology Tech	2	2	2	619–717	17,208	17,208
Supg Admitting Wkr I	1	1	1	619–753	9,036	9,036
Storekeeper I	0.1	–	–	589–717	–	–
Ecg Tech	7.2	8	8	589–717	63,900	63,900
Eeg Techno	2	2	2	589–717	16,416	16,416
Lab Asst II	10.9	12.5	12.5	589–717	101,292	101,292
Med Record Tech	1.9	2	2	576–700	15,660	15,660
Pr Clerk	67	75	75	562–683	586,209	586,209
Pr Typist Clerk	7.6	5	5	562–683	36,372	36,372
Admin Asst I	3.3	2	2	562–683	16,008	16,008
----asst I	3.3	4	4	562–683	32,016	32,016
Secy II	8.6	9.1	9.1	562–683	69,864	69,864
Hosp Asst II	9.3	9.5	9.5	562–651	74,214	74,214
Admitting Wkr II	6	6	6	562–683	45,828	45,828
Hosp Asst I	5.1	4	4	535–619	28,344	28,344
Sr Typist Clerk (b)	38.4	45.9	45.9	509–619	321,654	321,654
Secy I Shorthand	1	1	1	509–619	6,744	6,744
Lab Asst I	11.1	8	8	509–619	56,148	56,148
Sr Clerk	26.6	16	16	484–589	111,576	111,576
Sr Typist Clerk (a)	28.1	29.3	29.3	484–589	184,419	184,419
Secy I	1	1	1	484–589	7,068	7,068
Darkroom Asst	2.7	4	4	473–567	25,176	25,176
Typist Clerk	0.3	–	–	429–522	–	–
Stores Helper	2	1	1	429–522	5,148	5,148
Lab Helper	2	2	2	429–522	12,528	12,528
Radiologic Techno Trainee 11	0.6	–	–	200	–	–
Admin Stip W- Mgt Title	–	–	–	0	2,400	2,400
General Services:						
Chf Dietitian	1	1	1	1,285–1,564	18,768	18,768
Computer Facility Mgr I	0.2	1	1	1,254–1,525	17,004	17,004
Staff Of I	0.7	2	2	1,254–1,525	31,644	31,644
Pr Accountant I	0.6	1	1	1,254–1,525	15,048	15,048
Laundry-linen Svc Mgr	1	1	1	1,138–1,383	16,596	16,596
Sr Admin Analyst	2	2	2	1,138–1,383	33,192	33,192
Gen Serv Mgr (hosp & Clinics)	1	1	1	1,111–1,349	16,188	16,188
Pr Dietitian	1	1	1	1,111–1,349	16,188	16,188
Collections Mgr	0.5	–	–	1,007–1,224	–	–
Sr Dietitian	9.2	10	10	959–1,166	138,600	138,600
Sr Linen Svc Mgr	0.3	1	1	937–1,138	11,244	11,244
Asst Bus Mgr II	1	1	1	937–1,138	12,372	12,372
Admin Asst IV	2.2	4	4	870–1,058	46,200	46,200
Sr Collections Rep	1.9	–	–	830–1,007	–	–
Dietitian	6.3	5	5	830–1,007	56,304	56,304
Asst Admin Analyst	1.3	1	1	772–937	10,188	10,188
Admin Asst III	3.2	4	4	753–915	40,080	40,080
----asst III	0.5	3	3	753–915	31,440	31,440
Key Punch Supr II	0.2	1	1	700–849	9,960	9,960
Collections Rep	3.8	3	3	683–830	28,524	28,524
Storekeeper II	1	1	1	683–830	9,960	9,960
Admin Asst	1.8	1	1	683–830	9,960	9,960
Staff Res Asso I	0.2	–	–	683–830	–	–
Supg Cashier	0.8	1	1	651–791	8,400	8,400
Admin Asst II	5.3	7	7	651–791	61,284	61,284
----asst II	1	1	1	651–791	8,196	8,196
Secy III	0.1	–	–	651–791	–	–
Storekeeper I	0.8	1	1	589–717	8,400	8,400
Pr Clerk	38.9	47	47	562–683	351,492	351,492
Pr Typist Clerk	0.4	1	1	562–683	6,744	6,744
----asst I	5.6	6	6	562–683	44,424	44,424
Secy II	0.8	–	–	562–683	–	–
Key Punch Op	1.4	8	8	522–635	58,932	58,932
Sr Clerk	22.7	17	17	484–589	105,948	105,948
Sr Typist Clerk (a)	2.8	5	5	484–589	30,408	30,408
Asst Key Punch Op	0.2	1	1	473–548	7,620	7,620

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Organized Activities-hospitals & Clinics — *Continued*				SALARY RANGE †		
Clerk	0.4	–	–	429–522	–	–
Auxiliary Services:						
Dir Hospitals & Clinics	1	1	1	3,525	42,300	42,300
Dir Of Med Info Systems	0	–	–	2,917	–	–
Asso Hosp Admtr	1	1	1	2,167	26,000	26,000
Asst Dir	1.7	2.5	2.5	1,871	56,386	56,386
Asst Hosp Admtr	1	1	1	1,683–1,742	20,700	20,700
Asst Tt Dir--hosp & Clinics	2	2	2	1,642–1,767	40,900	40,900
Pr Programmer	0.2	I	1	1,453–1,767	20,688	20,688
Supg Edp Systems Analyst	0.5	1	1	1,453–1,767	21,204	21,204
Pr Admin Anal 11	1.2	2	2	1,383–1,682	38,460	38,460
Staff Of II	1	1	1	1,383–1,682	19,236	19,236
Pr Accountant II	1	1	1	1,383–1,682	20,184	20,184
Pr Admin Anal 1	2.9	3	3	1,254–1,525	54,468	54,468
Pr Accountant I	3.3	3	3	1,254–1,525	54,468	54,468
Sr Programmer	0.3	2	2	1,196–1,453	34,872	34,872
Sr Admin Analyst	I.2	1	1	1,138–1,383	13,656	13,656
Sr Accountant	1.5	1	1	1,138–1,383	14,352	14,352
Edp Systems Analyst	1	1	I	983–1,196	I3,332	13,332
Admin Analyst	0.2	–	–	937–1,138	–	–
Accountant	4	3	3	937–1,138	39,672	39,672
Cashiers Ofc Mgr II	0.8	1	1	870–1,058	10,980	10,980
Admin Asst IV	1	1	1	870–1,058	I2,084	12,084
Coord Of Volunteer Serv	1	1	1	830–1,007	12,084	12,084
Asst Programmer	0.2	1	1	8I0–983	10,I88	10,188
Gift Shop Mgr	1	1	1	8I0–983	11,796	11,796
Asst Accountant	0.1	1	1	772–937	9,264	9,264
Cashiers Ofc Mgr 1	0.3	–	–	753–915	–	–
Ofc Supr II	1	1	1	753–9I5	10,980	10,980
----asst III	0.2	–	–	753–9I5	–	–
Admin Asst	1	1	1	683–830	9,960	9,960
Supg Cashier	–	1	I	651–79I	8,604	8,604
Admin Asst II	–	1	1	651–791	7,992	7,992
----asst II	3.4	4	4	651–791	35,832	35,832
Supg Admitting Wkr I	2.8	3	3	619–753	27,I08	27,108
Sr Cashier	3.3	3	3	562–683	23,436	23,436
Pr Clerk	2.6	5	5	562–683	36,924	36,924
Admin Asst I	0.9	1	1	562–683	7,068	7,068
----asst I	1.2	2	2	562–683	18,792	18,792
Secy II	4.9	4	4	562–683	29,796	29,796
Admitting Wkr II	12.9	13	13	562–683	102,588	102,588
Secy I Shorthand	0.9	I	1	509–619	6,420	6,420
Cashier	4.6	4	4	484–589	25,716	25,716
Sr Clerk	6.2	4	4	484–589	25,872	25,872
Sr Typist Clerk (a)	1.9	3	3	484–589	18,684	18,684
Clerk	0.1	–	–	429–522	–	–
Asst II	0.1	–	–	389–451	–	–
General Assistance	1,9I4.1	1735.9	1735.9	(14,125,233)	I5,156,970	15,156,970
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,703.4	2,544.4	2,544.4	$22,188,692	$23,601,146	$23,601,146
Organized Activities-other						
Org Act-dentistry Clinic:						
Asso Dentist	1.5	I.5	1.5	1,8I0–2,201	38,982	38,982
Head Nurse I	1	1	1	937–1,084	13,008	13,008
Sr Lab Mechn	I	1	1	893–1,084	13,008	13,008
Staff Nurse	1	1	I	849–983	11,796	11,796
Sr Radiologic Techno	4	4	4	772–937	42,396	42,396
----asst III	0.8	1	1	753–915	10,188	I0,188
Lab Asst III	0.2	1	1	717–870	9,492	9,492
Maint Wrk	0.5	1	1	700–810	7,992	7,992
----asst II	0.3	–	–	651–791	–	–
Storekeeper I	4	4	4	589–717	32,448	32,448
Lab Asst II	4.2	6	6	589–717	48,624	48,624

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-other —*Continued*				SALARY RANGE †		
Pr Clerk	1.9	2	2	562–683	14,880	14,880
Deptl Admin Asst I	0.9	1	1	562–683	7,812	7,812
----asst I	0.2	–	–	562–683	–	–
Secy II	2	2	2	562–683	15,264	15,264
Hosp Asst I	1.6	1.5	1.5	535–619	11,142	11,142
Radiologic Techno	3	2	2	517–628	18,528	18,528
Lab Asst I	0.5	–	–	509–619	–	–
Sr Clerk	4	5	5	484–589	31,632	31,632
Sr Typist Clerk (a)	3	3	3	484–589	19,680	19,680
Dntl Asst	2	1.2	1.2	484–589	7,157	7,157
Med Sch-brace Shop:						
Sr Brace Maker	1	1	1	870–1,058	12,696	12,696
Org Act-med Sf Hosp-anesthesia:						
Instr---in Rsdn-cdcp	1	–	–	1,867	–	–
Asst (physician)	0.3	0.3	0.3	1,641–1,901	6,695	6,695
Asst Prof-cdcp	1	–	–	1,183–2,939	–	–
Asst Clin Prof-cdcp	1	1	1	1,183–2,939	25,800	25,800
Asst Prof-11mo-vist	0.3	–	–	1,083–1,458	–	–
Lect-11mo	0.8	2.8	2.8	1,009–2,334	64,721	64,721
Inhalation Thrp IV	1	1	1	905–1,100	12,696	12,696
Staff Res Asso II	0.7	0.9	0.9	791–959	10,127	10,127
Inhalation Thrp II	5.9	6	6	753–915	63,792	63,792
Inhalation Thrp I	1.4	2	2	717–870	17,208	17,208
Lab Asst III	1	1	1	717–870	9,720	9,720
Secy II	1	1	1	562–683	7,812	7,812
Sr Typist Clerk (b)	1	1	1	509–619	6,420	6,420
Lab Helper	0.5	0.5	0.5	429–522	3,132	3,132
Salary Supplementation	–	–	–	0	13,800	13,800
Org Act-med Sfh-cardio-pulmnary:						
Prof-cdcp	0.3	–	–	1,833–4,829	–	–
Asso Dev Eng	1	1	1	1,224–1,489	17,868	17,868
Asst Clin Prof-cdcp	0.1	1	1	1,183–2,939	24,436	24,436
Asst Prof Of---in Rsdn-cdcp	1	–	–	1,075–2,686	–	–
Lect-11mo	–	0.3	0.3	1,009–2,334	14,080	14,080
Pr Electronics Tech	0.4	0.4	0.4	1,007–1,224	4,949	4,949
Staff Res Asso IV	1	1	1	959–1,166	14,352	14,352
Clin Instr-11mo	0.7	0.7	0.7	933	7,728	7,728
Staff Res Asso III	0.8	1	1	870–1,058	11,244	11,244
Electronics Tech	1	1	1	791–915	10,188	10,188
Staff Res Asso II	4.3	4	4	791–959	43,416	43,416
Pr Clerk	1	1	1	562–683	8,196	8,196
Secy II	1.7	2	2	562–683	16,008	16,008
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Org Act-med-sf Hos-clinical Lab:						
Prof-cdcp	–	–	–	1,833–4,829	23,500	23,500
Asso Prof-cdcp	0.4	–	–	1,550–3,510	19,700	19,700
Sr Dev Eng	1	1	1	1,417–1,724	20,688	20,688
Lab Bus Of III	0	0.5	0.5	1,317–1,603	8,298	8,298
Asst Prof-cdcp	0.5	0.5	0.5	1,183–2,939	29,400	29,400
Asst Clin Prof-cdcp	–	1.5	1.5	1,183–2,939	38,700	38,700
Supg Cl Lab Techno II	2.9	3	3	1,084–1,317	46,656	46,656
Asst Clin Prof-11mo	0.5	–	–	1,083–1,458	–	–
Asst Res---- 11mo	0.5	–	–	1,083–1,458	–	–
Asst Adj Prof - 11mo	0.6	–	–	1,083–1,458	–	–
Asst Prof Of---in Rsdn-cdcp	0.1	–	–	1,075–2,686	–	–
Lect-11mo	–	1	1	1,009–2,334	12,529	12,529
Asst Dev Eng	0.7	–	–	1,007–1,224	–	–
Supg Cl Lab Techno I	12	12	12	983–1,196	170,808	170,808
Staff Res Asso IV	2.3	2	2	959–1,166	28,704	28,704
Cl Lab Techno II	45.7	55	55	893–1,084	660,732	660,732
Sr Electronics Tech	2.1	3	3	870–1,058	33,744	33,744
Hosp Lab Tech III	0.6	–	–	870–1,058	–	–
Staff Res Asso III	0.9	–	–	870–1,058	–	–
Hosp Lab Tech II	5.6	5.3	5.3	791–959	60,623	60,623
Staff Res Asso II	2.3	2	2	791–959	22,224	22,224

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Organized Activities-other —*Continued*				SALARY RANGE †		
Admin Asst III	1	1	1	753–915	10,980	10,980
Lab Asst III	1	1	1	717–870	10,440	10,440
Hosp Lab Tech I	1.8	1	1	683–830	9,492	9,492
Admin Asst II	1	1	1	651–791	9,492	9,492
Lab Asst II	0.8	2	2	589–717	14,136	14,136
Pr Clerk	0.7	1	1	562–683	7,428	7,428
----asst I	0.4	0.5	0.5	562–683	3,372	3,372
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (b)	3.4	6	6	509–619	39,420	39,420
Lab Asst I	11.8	13	13	509–619	85,152	85,152
Sr Typist Clerk (a)	2.5	3	3	484–589	17,580	17,580
Org Act-med-s F Hosp-pathology:						
Prof-cdcp	–	–	–	1,833–4,829	21,500	21,500
Asso Prof-cdcp	–	–	–	1,550–3,510	20,700	20,700
Asst Prof-cdcp	0.1	–	–	1,183–2,939	16,300	16,300
Asst Clin Prof-cdcp	–	0.2	0.2	1,183–2,939	5,160	5,160
Lect-11mo	–	1.5	1.5	1,009–2,334	12,606	12,606
Staff Res Asso IV	1	1	1	959–1,166	14,352	14,352
Staff Res Asso III	1.9	1.5	1.5	870–1,058	18,366	18,366
Sr Photographer	1	1	1	791–983	11,796	11,796
Staff Res Asso II	4.5	4.5	4.5	791–959	52,386	52,386
Deptl Admin Asst II	1	1	1	651–791	9,036	9,036
Lab Asst II	2	2	2	589–717	17,208	17,208
Secy II	1.4	2	2	562–683	15,264	15,264
Sr Typist Clerk (b)	1.9	2	2	509–619	14,172	14,172
Org Act-med-otorh-audio Clinic:						
Prof-sft-med-precli	0.3	0.3	0.3	2,133–2,942	7,719	7,719
Asst Prof Of-inrsdn-sft-precli	0.3	–	–	1,225–1,475	–	–
Asst Spect	6	6	6	852–985	70,920	70,920
Sr Stenographer	1	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Org Act Polypep Hormone Lab:						
Staff Res Asso II	0.8	0.8	0.8	791–959	8,847	8,847
Org Act-med-metab Steroid Lab:						
Staff Res Asso IV	0.4	0.5	0.5	959–1,166	7,176	7,176
Staff Res Asso III	1.1	1	1	870–1,058	13,008	13,008
Staff Res Asso I	0.8	2.5	2.5	683–830	21,000	21,000
Org Act Med Cvri Phys Serv Lab:						
Prof-sft-med-precli	0.6	0.8	0.8	2,133–2,942	25,875	25,875
Asso Dir	–	–	–	1,733	2,400	2,400
Asst Clin Prof-11mo-clin	–	1	1	1,183–1,633	15,200	15,200
Asst Clin Prof-cdcp	1	1	1	1,183–2,939	16,300	16,300
Asst Res---- 11mo	1	–	–	1,083–1,458	–	–
Staff Res Asso IV	0.7	1.5	1.5	959–1,166	19,548	19,548
Staff Res Asso III	0.5	–	–	870–1,058	–	–
Staff Res Asso II	2.8	4.5	4.5	791–959	49,110	49,110
Staff Res Asso I	0.7	2	2	683–830	17,664	17,664
Lab Asst II	0.5	0.5	0.5	589–717	4,302	4,302
Pr Clerk	0.4	–	–	562–683	–	–
Pr Typist Clerk	0.3	2	2	562–683	13,812	13,812
----asst I	0.1	–	–	562–683	–	–
Secy II	0.8	–	–	562–683	–	–
Sr Typist Clerk (b)	0.8	–	–	509–619	–	–
Lab Asst I	1.5	2	2	509–619	14,340	14,340
Org Act-med-x-ray & Isotope:						
Sr Radiologic Techno	1	1	1	772–937	11,244	11,244
Org Act-med-tropical Diseases:						
Cl Lab Techno II	1	1	1	893–1,084	13,008	13,008
Secy II	1	1	1	562–683	7,992	7,992
Org Act-physiologi Res Fac-sfgh:						
Prof-cdcp	0.1	–	–	1,833–4,829	–	–
Asso Spect	1	1	1	1,085–1,319	15,060	15,060
Animal Tech	1	1	1	589–717	7,812	7,812
Lab Asst II	0.9	1	1	589–717	7,428	7,428
Lab Asst I	0.1	–	–	509–619	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-other —*Continued*						
Org Act-curator:				SALARY RANGE †		
Admin Asst IV	1	1	1	870–1,058	11,508	11,508
Secy 11	1	1	1	562–683	8,196	8,196
Oa-other-research Development:						
Pr Dev Eng	1	1	1	1,641–1,995	23,940	23,940
Asso Dev Eng	1	1	1	1,224–1,489	17,868	17,868
Supt Of Mech Shop	1	1	1	1,058–1,285	15,420	15,420
Pr Electronics Tech	1	1	1	1,007–1,224	14,688	14,688
Sr Lab Glassblower	1	1	1	959–1,166	13,992	13,992
Pr Lab Mechn	3.3	3	3	959–1,166	41,316	41,316
Sr Electronics Tech	0.9	1	1	870–1,058	11,244	11,244
----asst II	0.4	1	1	651–791	8,604	8,604
Pr Clerk	0.6	–	–	562–683	–	–
Animal Care Facility:						
Ac - Admtr V	1	1	1	1,728–2,389	28,668	28,668
Spect	2	3	3	1,422–1,770	59,544	59,544
Admin Serv Of II	1	1	1	1,138–1,383	16,188	16,188
Asso Spect	1.3	1	1	1,085–1,319	15,828	15,828
Staff Res Asso III	1	1	1	870–1,058	13,008	13,008
Animal Resources Supr	2	2	2	830–1,007	23,592	23,592
Staff Res Asso II	0.1	–	–	791–959	–	–
Staff Res Asso I	0.2	1	1	683–830	8,604	8,604
Deptl Admin Asst II	1	1	1	651–791	9,492	9,492
Sr Animal Tech	8.4	8	8	651–791	74,136	74,136
Animal Tech	16	16	16	589–717	131,712	131,712
Pr Clerk	1	1	1	562–683	8,196	8,196
Secy II	0.9	1	1	562–683	7,620	7,620
Animal Caretaker	4.5	7	7	509–619	43,380	43,380
General Assistance	58.2	27.9	27.9	(381,958)	120,804	120,804
Neuropsychiatric Institute—Gen. Asst.	–	351.9	351.9	–	4,436,098	4,436,098
TOTALS, ORGANIZED ACTIVITIES-OTHER	327.7	681.1	681.1	$3,527,430	$7,948,894	$7,948,894
Organized Research						
Health Services:						
Academic:						
Prof-sft-med-precli	4.3	4.8	4.8	2,133–2,942	143,675	143,675
Dir	0.7	0.7	0.7	2,075–2,475	20,196	20,196
Prof-cdcp	0.6	–	–	1,833–4,829	–	–
Asso Prof-sft-med Precli	–	0.5	0.5	1,767–1,992	8,928	8,928
Ac - Admtr V	–	1	1	1,728–2,389	24,372	24,372
Prof-11mo-vist	0.8	–	–	1,700–2,683	–	–
Res---- 11mo	1.9	2.1	2.1	1,700–2,683	45,075	45,075
Adj Prof - 11mo	0.2	–	–	1,700–2,683	–	–
Asso Prof Of-inrsdn-sft-precli	1.1	2	2	1,558–1,742	45,100	45,100
Asso Prof-cdcp	1.7	2	2	1,550–3,510	55,650	55,650
Spect	1.2	1.2	1.2	1,422–1,770	20,477	20,477
Asso Prof Of---in Rsdn-cdcp	0.4	–	–	1,417–3,240	–	–
Asso Prof-11mo	–	0.2	0.2	1,383–1,867	4,092	4,092
Asso Res---- 11mo	0.3	2.6	2.6	1,383–1,867	47,960	47,960
Asst Prof Of-inrsdn-sft-precli	0.7	1	1	1,225–1,475	15,250	15,250
Asst Prof-11mo-clin	–	2.5	2.5	1,183–1,633	40,800	40,800
Asst Clin Prof-cdcp	0.1	–	–	1,183–2,939	–	–
Asst Prof-11mo-clin-act	0.1	–	–	1,124–1,377	–	–
Asst Res---- 11mo	1.5	2.4	2.4	1,083–1,458	33,295	33,295
Asst Prof Of---in Rsdn - 11mo	0.5	–	–	1,083–1,458	–	–
Asst Prof Of---in Rsdn-cdcp	0.9	1	1	1,075–2,686	17,400	17,400
Lect-11mo	0.1	–	–	1,009–2,334	–	–
Admin Stip	–	–	–	0	11,565	11,565
Staff Personnel:						
Sr Statistician	0.8	1	1	1,196–1,453	17,436	17,436
Supg Cl Lab Techno I	0.8	–	–	983–1,196	–	–
Cl Lab Techno II	1.2	2	2	893–1,084	27,360	27,360
Jr Statistician	0.2	–	–	810–893	–	–
Bioelectronic Equip Tech	0.5	0.5	0.5	1,377	8,022	8,022
Lab Bus Of II	1	1	1	1,138–1,383	15,420	15,420

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Admin Serv Of II	–	1	1	1,138–1,383	14,352	14,352
Staff Res Asso IV	2.5	2.5	2.5	959–1,166	35,880	35,880
Admin Serv Of I	0.3	–	–	937–1,138	–	–
Sr Editor	1.1	1	1	893–1,084	10,980	10,980
Deptl Admin Asst IV	0.7	–	–	870–1,058	–	–
Admin Asst IV	0.8	0.8	0.8	870–1,058	10,157	10,157
Staff Res Asso III	2	2	2	870–1,058	26,016	26,016
Sr Photographer	0.5	0.5	0.5	791–983	5,898	5,898
Staff Res Asso II	5.1	5.3	5.3	791–959	60,849	60,849
Admin Asst III	2	2	2	753–915	20,472	20,472
----asst III	0.4	0.5	0.5	753–915	5,220	5,220
Editor	1.4	1	1	734–893	10,716	10,716
Lab Asst III	0.5	0.5	0.5	717–870	4,632	4,632
Admin Asst	2	2	2	683–830	19,920	19,920
Staff Res Asso I	1	1	1	683–830	8,808	8,808
Asst Editor	0.5	1	1	666–810	7,992	7,992
Deptl Admin Asst II	1	1	1	651–791	9,036	9,036
Admin Asst II	1.4	1	1	651–791	9,492	9,492
----asst II	0.6	0.5	0.5	651–791	4,746	4,746
Lab Asst II	0.5	3.3	3.3	589–717	23,739	23,739
Pr Clerk	2.1	2.5	2.5	562–683	20,202	20,202
----asst I	0.4	0.5	0.5	562–683	3,456	3,456
Secy II	4.8	4.5	4.5	562–683	35,754	35,754
Sr Typist Clerk (b)	0.3	0.3	0.3	509–619	2,228	2,228
Sr Clerk	0.2	0.3	0.3	484–589	1,767	1,767
Sr Typist Clerk (a)	0.5	0.5	0.5	484–589	3,372	3,372
Lab Helper	2	2	2	429–522	12,528	12,528
General Assistance	38.7	6.9	6.9	(397,394)	21,911	21,911
TOTALS, ORGANIZED RESEARCH	94.7	72.5	72.5	$1,312,598	$992,192	$992,192
Libraries						
Library-medical Center:						
Univ Librn	1	1	1	1,950	23,400	23,400
Librn-car Status	3	4	4	1,208–1,533	64,788	64,788
Asso Librn-car Status	7	10	10	902–1,267	134,220	134,220
Library Asst IV	1	1	1	753–915	10,980	10,980
Asst Librn-car Status	6.2	4	4	690–971	41,316	41,316
Asst Librn-po Car	–	1	1	690–971	8,280	8,280
Admin Asst II	1	1	1	651–791	9,492	9,492
Library Asst III	4.3	5	5	651–791	45,684	45,684
Sr Cust	0.1	–	–	589–717	–	–
Pr Clerk	1	1	1	562–683	7,620	7,620
----asst I	0.5	0.5	0.5	562–683	4,098	4,098
Library Asst II	18.5	18.5	18.5	562–683	142,770	142,770
Cust	0.9	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	1.7	2	2	484–589	13,524	13,524
Library Asst I	12.2	13.2	13.2	484–589	82,223	82,223
Clerk	2.5	2	2	429–522	11,100	11,100
Typist Clerk	0.3	–	–	429–522	–	–
Admin Stip	–	–	–	0	5,500	5,500
General Assistance	7.1	2.7	2.7	(15,092)	15,692	15,692
TOTALS, LIBRARIES	68.2	68	68	$566,734	$628,114	$628,114
University Extension						
Unex-health Science Instruction:						
Contg Educ Spect VIII	0.6	1	1	2,358–2,625	22,100	22,100
Contg Educ Spect VII	0.3	–	–	2,059–2,283	–	–
Prog Coord	0.3	2	2	1,475	35,400	35,400
Asst To Dean-dir-chm I	1	1	1	1,031–1,254	15,048	15,048
Prog Asst II	1	1	1	651–791	9,492	9,492
Prog Asst I	1	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	1.2	3	3	484–589	18,324	18,324
Unex-pharmacy Instruction:						
Lect-11mo	0.5	–	–	1,009–2,334	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
University Extension —*Continued*						
Unex-director:				SALARY RANGE †		
Dean Of Univ Ext	0.6	–	–	2,546	–	–
Contg Educ Spect V111	0.2	1.8	1.8	2,358–2,625	36,976	36,976
Contg Educ Spect Vii	0.1	0.3	0.3	2,059–2,283	6,177	6,177
Contg Educ Spect V	–	1	1	1,575–1,733	19,500	19,500
Asst Bus Mgr III	0.3	–	–	1,138–1,383	–	–
Sr Accountant	–	0.5	0.5	1,138–1,383	8,298	8,298
Contg Educ Spect 11	–	1	1	1,042–1,150	13,000	13,000
Asst Writer	0.8	–	–	666–810	–	–
Admin Asst II	0.1	1	1	651–791	8,604	8,604
Pr Clerk	0.4	0.4	0.4	562–683	2,827	2,827
Unex-fee & Information:						
Staff Of I	–	0.5	0.5	1,254–1,525	7,524	7,524
Asst Bus Mgr III	0.3	–	–	1,138–1,383	–	–
Pr Clerk	0.8	1.5	1.5	562–683	10,278	10,278
Sr Typist Clerk (a)	0.8	–	–	484–589	–	–
General Assistance	22.3	26.5	26.5	(256,334)	308,167	308,167
TOTALS, UNIVERSITY EXTENSION	32.4	43.4	43.4	$388,581	$528,781	$528,781
Extension And Public Service						
General Assistance	0.9	0.5	0.5	(6,362)	4,098	4,098
TOTALS, EXTENSION AND PUBLIC SERVICE	0.9	0.5	0.5	$6,362	$4,098	$4,098
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	1	1	1	1,758	21,100	21,100
Sr Supt Of G & B	2.8	2	2	1,224–1,489	35,736	35,736
Sr Admin Analyst	1	1	1	1,138–1,383	16,596	16,596
Accountant	0	1	1	937–1,138	11,796	11,796
Admin Asst II	0.8	1	1	651–791	9,036	9,036
Pr Clerk	1	2	2	562–683	16,392	16,392
Sr Clerk	0.8	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	1.6	2	2	484–589	12,876	12,876
Janitorial Service:						
Gen Serv Mgr (hosp & Clinics)	1	1	1	1,111–1,349	14,352	14,352
Plant Service:						
Maint-----supr (b)	0.8	–	–	1,467	–	–
Sr Supt Of G & B	1	2	2	1,224–1,489	35,736	35,736
Insp-plan-estm	0.3	1	1	1,007–1,166	17,784	17,784
Storekeeper III	1	1	1	791–959	11,508	11,508
Storekeeper I	1	1	1	589–717	8,604	8,604
Key Punch Op	1	1	1	522–635	7,620	7,620
Sr Clerk	0.3	–	–	484–589	–	–
Sr Typist Clerk (a)	1	3	3	484–589	17,724	17,724
General Assistance	233.2	210.1	210.1	(2,329,324)	2,716,690	2,716,690
TOTALS, MAINTENANCE AND OPERATION OF PLANT	249.7	231.1	231.1	$2,534,558	$2,960,618	$2,960,618
Student Services						
Chanc Fund-spec Stud Activities:						
Admin Asst II	1	–	–	651–791	–	–
Sr Typist Clerk (a)	0.3	–	–	484–589	–	–
Student Publication-synapse:						
Editor	0.5	–	–	734–893	–	–
Asst Editor	0	–	–	666–810	–	–
Secy II	0.3	–	–	562–683	–	–
Dean Of Students:						
Sr Typist Clerk (b)	1	1	1	509–619	6,744	6,744
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Stenographer	–	1	1	473–576	5,808	5,808
Dean Of Student-student Serv:						
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Counseling Psychologist II	0.3	1	1	1,224–1,489	14,688	14,688
Asso Dean Of Students	2	1	1	1,084–1,317	15,804	15,804

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSI 1974–75
Student Services —*Continued*				SALARY RANGE †		
Asst Dean Of Students	0.3	–	–	937–1,138	–	–
Sr Placement Interviewer	1	1	1	893–1,084	13,008	13,008
Asst Placement Interviewer	1	–	–	700–810	–	–
----asst II	0.5	0.6	0.6	651–791	5,040	5,040
Pr Clerk	1	1	1	562–683	7,068	7,068
Secy II	1	–	–	562–683	–	–
Sr Typist Clerk (a)	0	–	–	484–589	–	–
Dean Of Student-financial Aid:						
Staff Of II	0.3	1	1	1,383–1,682	20,184	20,184
Staff Of I	1.8	1	1	1,254–1,525	18,300	18,300
Asst Dean Of Students	1.9	2	2	937–1,138	24,804	24,804
Admin Asst III	0.9	1	1	753–915	9,492	9,492
----asst III	2.7	3	3	753–915	28,944	28,944
Admin Asst	0.1	–	–	683–830	–	–
Admin Asst II	0.1	–	–	651–791	–	–
----asst II	0.2	–	–	651–791	–	–
Pr Clerk	0.9	1	1	562–683	7,428	7,428
----asst I	0.9	1	1	562–683	7,812	7,812
Secy II	0.9	1	1	562–683	6,744	6,744
Sr Clerk	0.6	1	1	484–589	6,108	6,108
Sr Typist Clerk (a)	1	1	1	484–589	6,264	6,264
Typist Clerk	0	–	–	429–522	–	–
Registrars Office:						
Registrar & Admissions Of	1.3	1	1	1,500	21,500	21,500
Sr Edp Systems Analyst	0.2	–	–	1,196–1,453	–	–
Admin Asst IV	1	1	1	870–1,058	12,696	12,696
Asst Registrar II	1.3	2	2	870–1,058	22,488	22,488
Admin Asst III	0.5	–	–	753–915	–	–
----asst III	0.5	1	1	753–915	10,440	10,440
Admin Asst II	2	2	2	651–791	17,208	17,208
----asst II	1.5	1	1	651–791	9,492	9,492
Pr Clerk	0.4	–	–	562–683	–	–
Pr Typist Clerk	1.4	1	1	562–683	8,196	8,196
Admin Asst I	2.6	4	4	562–683	30,564	30,564
Coder	–	1	1	535–651	7,812	7,812
Sr Typist Clerk (a)	3.9	6	6	484–589	36,372	36,372
Student Health Service:						
Asso (physician) Diplomate	0.5	0.6	0.6	2,095–2,547	15,454	15,454
Asso (physician)	2.1	2	2	1,901–2,310	51,265	51,265
Counseling Psychologist II	0.1	–	–	1,224–1,489	–	–
Head Nurse I	1	1	1	937–1,084	13,008	13,008
Staff Nurse	0.7	1	1	849–983	11,244	11,244
Admin Asst III	0.5	1	1	753–915	10,980	10,980
Admin Asst	0.5	–	–	683–830	–	–
Sr Typist Clerk (b)	0.5	1	1	509–619	7,068	7,068
Sr Typist Clerk (a)	1.4	1	1	484–589	7,068	7,068
Typist Clerk	0.6	1.3	1.3	429–522	7,872	7,872
Student Housing Service:						
Secy I Shorthand	0.5	0.5	0.5	509–619	3,714	3,714
General Assistance	6	1.4	1.4	(50,622)	21,270	21,270
TOTALS, STUDENT SERVICES	54.5	51.4	51.4	$574,077	$548,251	$548,251
Institutional Services & General Expense:						
Academic Senate Committees:						
Admin Asst III	1	1	1	753–915	10,980	10,980
Pr Typist Clerk	0.1	–	–	562–683	–	–
Secy II	0.9	1	1	562–683	7,812	7,812
Central Reproduction Service:						
Admin Serv Of I	1	1	1	937–1,138	13,656	13,656
Admin Asst II	1	1	1	651–791	8,808	8,808
Pr Clerk	0	–	–	562–683	–	–
Admin Asst I	1	1	1	562–683	8,196	8,196
Mailing Division:						
Asst Bus Mgr II	0.1	1	1	937–1,138	11,244	11,244
Mail Svc Supr	1.1	1	1	753–915	9,960	9,960

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense: —*Continued*				SALARY RANGE †		
Sr Mail Clerk	2	2	2	651–791	17,304	17,304
Admin Asst I	0.8	–	–	562–683	–	–
Mail Clerk	0.2	2	2	562–683	14,136	14,136
Sr Typist Clerk (b)	0.2	–	–	509–619	–	–
Sr Clerk	0.8	–	–	484–589	–	–
Sr Typist Clerk (a)	0.8	–	–	484–589	–	–
Material Management-receiving:						
Storekeeper III	2	2	2	791–959	22,752	22,752
Storekeeper I	4.9	5	5	589–717	40,308	40,308
Sr Typist Clerk (a)	1	1	1	484–589	6,912	6,912
Material Management-storehouse:						
Pr Buyer	1	1	1	1,196–1,453	16,596	16,596
Storekeeper IV	2.4	3	3	870–1,058	38,088	38,088
Storekeeper III	2.6	2	2	791–959	23,016	23,016
Storekeeper II	4.9	5	5	683–830	48,168	48,168
Admin Asst	1	1	1	683–830	9,960	9,960
Admin Asst II	–	1	1	651–791	8,604	8,604
Storekeeper I	2	3	3	589–717	24,276	24,276
Pr Clerk	3.8	4	4	562–683	32,580	32,580
Secy II	0.8	–	–	562–683	–	–
Key Punch Op	1	1	1	522–635	7,620	7,620
Sr Typist Clerk (b)	4.9	5	5	509–619	36,132	36,132
Secy I Shorthand	0.3	–	–	509–619	–	–
Sr Typist Clerk (a)	0.5	–	–	484–589	–	–
Telephone:						
Comm Supr III	1	1	1	849–1,031	12,372	12,372
Comm Svc Rep	0.8	1	1	810–983	10,188	10,188
Environmental Health & Sfty:						
Environ Hlth&safety Of-admtr	0.5	0.5	0.5	1,750	10,800	10,800
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Env H&s Techno	0.5	4	4	1,166–1,417	56,664	56,664
Pr Electronics Tech	0.8	–	–	1,007–1,224	–	–
Env H&s Tech II	3.8	2	2	915–1,111	23,016	23,016
Env H&s Tech I	3	5	5	717–870	44,796	44,796
Pr Clerk	1	1	1	562–683	8,196	8,196
Secy II	1	1	1	562–683	8,196	8,196
Lab Asst I	0.5	–	–	509–619	–	–
Gifts & Endowment Office:						
Asst Vchan (functl Area)	0.1	–	–	2,200	–	–
Staff Of I	1.1	1	1	1,254–1,525	18,300	18,300
Admin Asst IV	0.3	–	–	870–1,058	–	–
Pr Typist Clerk	0.9	–	–	562–683	–	–
Sr Typist Clerk (b)	–	1	1	509–619	6,108	6,108
Sr Clerk	–	1	1	484–589	5,808	5,808
Sr Typist Clerk (a)	0.2	–	–	484–589	–	–
Computer Center Administration:						
Dir	0.4	0.4	0.4	2,075–2,475	13,005	13,005
Computer Facility Mgr III	0.5	0.5	0.5	1,682–2,045	12,270	12,270
Admin Asst III	0.3	1	1	753–915	10,440	10,440
Admin Asst	0.7	–	–	683–830	–	–
Sr Typist Clerk (a)	0.4	0.5	0.5	484–589	2,904	2,904
Admin Stip	–	–	–	0	2,076	2,076
Computer Center-computing Serv:						
Computer Facility Mgr III	0.5	0.5	0.5	1,682–2,045	12,270	12,270
Pr Programmer	1	1	1	1,453–1,767	19,710	19,710
Programmer	3	3	3	983–1,196	41,688	41,688
Computer Ops Supr I	1	1	1	959–1,166	13,992	13,992
Asst Programmer	0.9	2	2	810–983	20,160	20,160
Sr Computer Op	3	3	3	753–915	31,411	31,411
----asst II	0.7	1	1	651–791	8,604	8,604
Computer Op	4	4	4	651–791	35,628	35,628
Pr Clerk	0.3	–	–	562–683	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSE 1974-75
Institutional Services & General Expense: —*Continued*						
Computer Cent-system Dev Serv:				SALARY RANGE †		
Pr Programmer	0.8	–	–	1,453–1,767	–	–
Supg Edp Systems Analyst	0.5	–	–	1,453–1,767	–	–
Sr Programmer	1.8	1	1	1,196–1,453	14,352	14,352
Programmer	–	2	2	983–1,196	23,592	23,592
Asst Programmer	–	1	1	810–983	9,720	9,720
Computer Cent-data Preparation:						
Computer Facility Mgr I	0.8	–	–	1,254–1,525	–	–
Admin Asst IV	0.8	–	–	870–1,058	–	–
----asst III	2.5	–	–	753–915	–	–
Key Punch Supr II	0.8	–	–	700–849	–	–
Pr Clerk	0.8	–	–	562–683	–	–
Key Punch Op	8.6	–	–	522–635	–	–
Police:						
Chf Of Police	1	1	1	1,625	19,500	19,500
Police Lieutenant	1	1	1	1,111–1,349	16,188	16,188
Police Sergeant	3	4	4	959–1,166	53,484	53,484
Police Of	17.3	18	18	830–1,007	210,420	210,420
Admin Asst II	0.1	1	1	651–791	8,604	8,604
Pr Typist Clerk	0.5	–	–	562–683	–	–
Sr Typist Clerk (b)	3.5	4.5	4.5	509–619	29,292	29,292
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Public Information Office:						
Pub Info Of	1	1	1	1,517	18,200	18,200
Sr Pub Info Rep	1	–	–	1,084–1,317	–	–
Writer	0.9	–	–	734–893	–	–
Asst Writer	2	2	2	666–810	17,664	17,664
Secy II	0.9	1	1	562–683	7,068	7,068
Ucsf Campus Community Newspaper:						
Sr Pub Info Rep	–	1	1	1,084–1,317	15,420	15,420
Publication Office:						
Publications Mgr II	0.6	1	1	1,196–1,453	17,436	17,436
Publications Mgr 1	0.4	–	–	1,084–1,317	–	–
Sr Editor	0.2	1	1	893–1,084	12,372	12,372
Asst Editor	1	1	1	666–810	8,808	8,808
Secy II	0.9	–	–	562–683	–	–
Sr Typist Clerk (b)	0.5	1	1	509–619	6,420	6,420
Sr Typist Clerk (a)	0.2	2	2	484–589	11,616	11,616
General Assistance	138.9	100.3	100.3	(932,812)	896,028	896,028
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	269.6	227.2	227.2	$2,325,122	$2,262,078	$2,262,078
Auxiliary Enterprises						
Student Housing & Feeding:						
Rsdn Halls Mgr III	1	1	1	1,031–1,254	15,048	15,048
Pr Clerk	1	1	1	562–683	8,196	8,196
Secy I Shorthand	0.5	0.5	0.5	509–619	3,714	3,714
Sr Clerk	1	1	1	484–589	7,068	7,068
Parking Oper-current:						
Garage Mgr	1	1	1	849–1,031	12,372	12,372
Pr Clerk	1	1	1	562–683	8,196	8,196
Millberry Union:						
Asst Bus Mgr	1	1	1	1,592	19,100	19,100
Asst Bus Mgr III	1	1.5	1.5	1,138–1,383	23,940	23,940
Rec Supr III	0.2	–	–	983–1,196	–	–
Sr Food Svc Mgr	1	1	1	959–1,166	13,992	13,992
Admin Asst IV	0.3	1	1	870–1,058	12,372	12,372
Rec Supr II	1	–	–	810–983	–	–
Admin Asst III	3.7	3	3	753–915	31,920	31,920
----asst III	1.5	2	2	753–915	21,420	21,420
Lab Asst III	0.3	–	–	717–870	–	–
Rec Supr I	1	–	–	700–849	–	–
Deptl Admin Asst II	0.3	–	–	651–791	–	–
Pr Clerk	2	2	2	562–683	16,008	16,008

† Salary ranges are those in effect as of June 30, 1973.

SAN FRANCISCO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Auxiliary Enterprises —*Continued*				SALARY RANGE †		
Admin Asst I	–	1	1	562–683	7,428	7,428
----asst I	4	4	4	562–683	32,400	32,400
Secy II	0.5	1	1	562–683	7,620	7,620
Sr Clerk	2.3	2	2	484–589	12,684	12,684
Physicians Offices:						
Admin Asst II	0.9	1	1	651–791	8,196	8,196
Secy III	1	1	1	651–791	9,492	9,492
Secy II	9.1	9	9	562–683	71,928	71,928
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Secy I	1	1	1	484–589	6,420	6,420
General Assistance	76.7	71	71	(437,079)	493,222	493,222
TOTALS, AUXILIARY ENTERPRISES	115.2	109	109	$831,237	$849,804	$849,804
Merits And Promotions:						
Academic	–	–	–	0	248,700	248,700
Staff Personnel	–	–	–	0	8,777	8,777
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$257,477	$257,477
TOTALS, SAN FRANCISCO CAMPUS	5,164.9	5,433.8	5,433.8	$52,197,978	$61,827,253	$61,827,253

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration:						
Chancellors Office:				SALARY RANGE †		
Chan	1	1	1	3,833	46,000	46,000
Dir Computer Ctr	0.2	–	–	2,225	–	–
Asst Vchan (functl Area)	1	1	I	I,750–2,217	25,000	25,000
Exec Asst To Chan	1	1	1	1,633	19,600	19,600
Vchan	1	1	1	1,567–3,300	39,600	39,600
Pr Editor	1	0.5	0.5	1,084–I,317	7,902	7,902
Admin Analyst	0.3	–	–	937–I,138	–	–
Sr Editor	0.3	0.5	0.5	893–I,084	6,042	6,042
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Admin Asst III	0.3	–	–	753–915	–	–
----asst II	1	1	1	651–791	9,264	9,264
Secy III	1	I	1	651–791	9,492	9,492
Secy II	2	2	2	562–683	16,392	16,392
Secy I Shorthand	I	1	1	509–619	7,068	7,068
Vice Chancellor-academic Affrs:						
Spec Asst To Chan	0.4	0.5	0.5	2,275	13,650	I3,650
Vchan	0.8	0.8	0.8	1,567–3,300	I5,040	15,040
Sr Admin Analyst	1	1	1	1,138–1,383	16,596	16,596
Sr Admin Asst	1.1	I	1	870–1,058	12,696	12,696
Admin Asst III	0.9	1	1	753–915	9,960	9,960
Admin Asst II	0.8	–	–	65I–791	–	–
----asst II	0.6	1	1	65I–791	8,808	8,808
Pr Clerk	0.7	1	1	562–683	6,744	6,744
Pr Typist Clerk	1	1	1	562–683	6,744	6,744
Secy II	0	1	1	562–683	6,744	6,744
Sr Clerk	0.8	–	–	484–589	–	–
Secy I	0	1	1	484–589	5,808	5,808
Summer Diff	–	–	–	0	260	260
Admin Stip	–	–	–	0	I1,200	I1,200
Provision For 6 Mo Merits	–	–	–	0	576	576
Vice Chancellor-student Affairs:						
Asst Vchan (functl Area)	I	1	1	1,750–2,217	25,000	25,000
Vchan	1	1	1	1,567–3,300	30,800	30,800
Sr Admin Asst	1	–	–	870–1,058	–	–
Admin Asst III	1	1	1	753–915	10,440	10,440
Admin Asst II	I	–	–	651–791	–	–
Secy II	1	1	1	562–683	8,196	8,196
Sr Stenographer	0.9	–	–	509–619	–	–
Secy I Shorthand	–	0.5	0.5	509–619	3,054	3,054
Clerk	0.I	1	1	429–522	5,412	5,412
Provision For 6 Mo Merits	–	–	–	0	129	129
Vice Chanc Business & Finance:						
Bus Mgr (functl Area)	1	1	1	1,675	20,100	20,100
Vchan	1	1	1	1,567–3,300	28,200	28,200
Asst Bus Mgr II	1	1	1	937–1,138	13,656	I3,656
Admin Asst II	1	1	1	65I–791	8,808	8,808
Secy I Shorthand	0.4	1	I	509–619	7,068	7,068
Secy I	0.6	–	–	484–589	–	–
Office Of Planning & Analysis:						
Bud Of	1	1	1	I,800	22,200	22,200
Asst Vchan (functl Area)	1	1	1	1,750–2,217	25,000	25,000
Sr Educl Facility Plan	0.5	I	1	1,383–I,682	I7,004	17,004
Sr Facility Req Analyst	1	1	I	1,138–1,383	I3,992	13,992
Sr Bud Analyst	2.8	3	3	1,138–I,383	45,588	45,588
Admin Serv Of II	0	–	–	1,138–I,383	–	–
Edp Systems Analyst	I	1	I	983–1,196	I3,008	I3,008
Facility Req Analyst	0.5	–	–	937–I,138	–	–
Admin Analyst	I	1.5	I.5	937–1,138	17,418	I7,418
Bud Analyst	0.9	I	1	937–1,138	I1,796	11,796
Admin Asst III	2	2	2	753–915	2I,960	21,960
Admin Asst I	1	1	I	562–683	7,992	7,992
Secy II	–	I	1	562–683	6,744	6,744
Sr Typist Clerk (b)	1.5	1.5	I.5	509–619	9,474	9,474
Secy I Shorthand	0.2	–	–	509–619	–	–

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration: —*Continued*				SALARY RANGE †		
Provision For 6 Mo Merits	–	–	–	0	250	250
Office Of Research Developmt:						
Admin Analyst	0.9	1	1	937–1,138	13,656	13,656
Jr Statistician	0.1	–	–	810–893	–	–
Asst Admin Analyst	–	1	1	772–937	9,264	9,264
Pr Clerk	1	1	1	562–683	8,196	8,196
Secy II	0.4	0.5	0.5	562–683	3,534	3,534
Sr Typist Clerk (b)	0	–	–	509–619	–	–
Sr Typist Clerk (a)	1.2	1.5	1.5	484–589	9,552	9,552
Chancellor Emeritus:						
Admin Asst IV	1	1	1	870–1,058	12,696	12,696
Accounting Office:						
Accounting Of	1	1	1	1,850	22,200	22,200
Pr Accountant I	2.8	3	3	1,254–1,525	54,036	54,036
Sr Accountant	0.6	1	1	1,138–1,383	13,992	13,992
Accountant	5	6	6	937–1,138	74,196	74,196
Sr Admin Asst	0.3	–	–	870–1,058	–	–
Asst Accountant	1.5	3	3	772–937	31,752	31,752
----asst III	5.4	7	7	753–915	70,032	70,032
----asst II	5.1	4	4	651–791	34,080	34,080
----asst I	12.6	16	16	562–683	118,932	118,932
Secy II	1	1	1	562–683	7,428	7,428
Sr Typist Clerk (b)	1.3	2	2	509–619	13,164	13,164
Sr Clerk	22.2	19.5	19.5	484–589	125,310	125,310
Sr Typist Clerk (a)	0.7	1	1	484–589	5,808	5,808
Provision For 6 Mo Merits	–	–	–	0	1,063	1,063
Building Program Clearing:						
Pr Eng	1	1	1	1,564–1,901	22,812	22,812
Sr Architect	2	2	2	1,417–1,724	41,376	41,376
Pr Plan	0.1	–	–	1,417–1,724	–	–
Pr Constr Insp	1	1	1	1,349–1,641	19,692	19,692
Sr Eng	0.8	–	–	1,349–1,641	–	–
Asso Architect	0.5	1	1	1,224–1,489	17,868	17,868
Asso Eng	1.7	2	2	1,166–1,417	31,608	31,608
Asso Constr Insp	2.2	3	3	1,111–1,349	48,564	48,564
Sr Architectural Asso	0.2	1	1	959–1,166	11,508	11,508
Secy III	2	2	2	651–791	18,984	18,984
Pr Clerk	0.8	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	0.2	1	1	484–589	6,108	6,108
Cashier:						
Cashiers Ofc Mgr II	1	1	1	870–1,058	12,696	12,696
Supg Cashier	0.8	1	1	651–791	9,264	9,264
Sr Cashier	2	2	2	562–683	15,264	15,264
Cashier	2.1	2	2	484–589	13,164	13,164
Personnel Office:						
Per Of	1	1	1	1,967	23,600	23,600
Pr Per Analyst II	–	1	1	1,383–1,682	16,596	16,596
Pr Per Analyst I	3	3	3	1,254–1,525	54,468	54,468
Sr Per Analyst	5	5	5	1,138–1,383	74,340	74,340
Per Analyst	1.9	6	6	937–1,138	68,568	68,568
Sr Admin Asst	1	1	1	870–1,058	10,980	10,980
Asst Per Analyst	2.1	–	–	772–937	–	–
Admin Asst II	0.9	1	1	651–791	7,812	7,812
Pr Clerk	–	1	1	562–683	6,744	6,744
Admin Asst I	0.9	1	1	562–683	6,744	6,744
Secy II	3.9	4	4	562–683	28,824	28,824
Sr Typist Clerk (a)	0.6	1	1	484–589	5,808	5,808
Secy I	0	–	–	484–589	–	–
Typist Clerk	1.5	1.5	1.5	429–522	7,854	7,854
Purchasing:						
Pr Buyer	1	1	1	1,196–1,453	17,436	17,436
Sr Buyer	4	4	4	983–1,254	56,760	56,760
Buyer	5	5	5	849–1,031	59,628	59,628
Admin Asst	1	1	1	683–830	9,960	9,960
Pr Clerk	3	3	3	562–683	23,820	23,820

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Administration: —*Continued*				SALARY RANGE †		
Secy II	1	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	2.6	3	3	484–589	17,880	17,880
Typist Clerk	2.8	3	3	429–522	16,500	16,500
Provision For 6 Mo Merits	–	–	–	0	523	523
Equipment Management Division:						
Asst Bus Mgr II	1	1	1	937–1,138	12,084	12,084
Pr Clerk	1	1	1	562–683	7,428	7,428
Sr Clerk	1	1	1	484–589	6,108	6,108
Materiels Management Office:						
Materiel Mgr	1	1	1	1,650	19,800	19,800
Sr Admin Analyst	1	1	1	1,138–1,383	15,048	15,048
Secy II	1	1	1	562–683	7,812	7,812
General Assistance	16	14	14	(116,086)	103,919	103,919
TOTALS, GENERAL ADMINISTRATION	193.2	205.8	205.8	$2,103,626	$2,287,278	$2,287,278
Instruction And Departmental Research						
General Campus:						
Academic:						
Dean	4.4	4.7	4.7	2,350–3,308	153,710	153,710
Dir	0.5	0.5	0.5	1,958–2,275	13,650	13,650
Asst Dean	0.9	1	1	1,875–2,128	16,100	16,100
Asst To Dean	0.3	0.3	0.3	1,717	5,150	5,150
Prof-11mo	64.5	75.4	75.4	1,700–2,683	1,991,192	1,991,192
Prof-11mo-rtad	0.1	–	–	1,700–2,683	–	–
Prof-11mo-vist	0.7	–	–	1,700–2,683	–	–
Prof-law Sch	18.6	21	21	1,583–2,608	540,850	540,850
Prof-law Sch-vist	1	–	–	1,583–2,608	–	–
Asso Dean	6.4	7.8	7.8	1,467–2,683	177,842	177,842
Prof - 9 Mo	130.9	159	159	1,458–2,317	3,350,135	3,350,135
Prof-9mo-vist-1-9pymt	0.6	–	–	1,458–2,317	–	–
Prof-9mo-rtad	0.3	–	–	1,458–2,317	–	–
Prof-9mo-vist	2.8	–	–	1,458–2,317	–	–
Prof Of--- In Rsdn - 9mo	0.1	0.1	0.1	1,458–2,317	2,580	2,580
Adj Prof - 9mo	0.1	–	–	1,458–2,317	–	–
Agriculturist	1.7	1	1	1,433–2,308	27,700	27,700
Asso Prof-11mo	15.1	16.6	16.6	1,383–1,867	302,527	302,527
Asso Prof-11mo-vist	0.1	–	–	1,383–1,867	–	–
Supr In Phscl Educ-9mo	6	7	7	1,342–1,717	121,850	121,850
Prof-law Sch-act	2	4.8	4.8	1,308–1,450	90,950	90,950
Asso Prof-9mo	104.5	119.5	119.5	1,200–1,608	1,852,293	1,852,293
Asso Prof-9mo-act	1	1	1	1,200–1,608	16,100	16,100
Asso Prof-9mo-vist	4.6	–	–	1,200–1,608	–	–
Contg Educ Spect 111	0.2	–	–	1,192–1,325	–	–
Asst Prof-11mo	12.3	13.4	13.4	1,083–1,458	207,059	207,059
Asst Prof-11mo-vist	0.3	–	–	1,083–1,458	–	–
Asso Supr In Phscl Educ-9mo	6	4	4	1,075–1,233	57,200	57,200
Contg Educ Spect 11	0	–	–	1,042–1,150	–	–
Asst Prof-11mo-act	0.2	0.4	0.4	1,018–1,225	6,242	6,242
Lect-11mo	8	5.2	5.2	1,009–2,334	99,033	99,033
Lect-11mo-secur Emp	1.3	2	2	1,009–2,334	40,524	40,524
Lect-11mo-vist	0.1	–	–	1,009–2,334	–	–
Lect-misc-part Time	7	–	–	1,009–2,334	–	–
Supr Tchr Educ	6.7	6.7	6.7	989–1,485	101,453	101,453
Coord-admtr	–	0.5	0.5	973	5,838	5,838
Asst Dean Of Students	0	–	–	937–1,138	–	–
Asst Prof-9mo	146.8	243.7	243.7	933–1,258	3,040,615	3,040,615
Asst Prof-9mo-1-9pymt	2.2	1.6	1.6	933–1,258	19,300	19,300
Asst Prof-9mo-act-1-9pymt	0.6	–	–	886–1,060	–	–
Asst Prof-9mo-act	14.8	–	–	886–1,060	–	–
Lect-9mo	59.3	22.1	22.1	873–1,988	304,245	304,245
Lect-9mo-1-9pymt	7.9	–	–	873–1,988	–	–
Lect-9mo-secur Emp	10.3	13.3	13.3	873–1,988	200,460	200,460
Asst Supr In Phscl Educ-9 Mo	3	4	4	850–1,142	45,300	45,300
Instr-9mo-act-1-9pymt	0.7	–	–	760	–	–
Instr-9mo-act	3.3	–	–	760	–	–

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Asso In--- 9mo	4.6	20	20	649–813	171,912	171,912
Asso In--- 9mo-1-9pymt	34.1	–	–	649–813	–	–
Tchng Asst	205.6	216.6	216.6	421	1,641,395	1,641,395
Phscl Actvs Asst	0.2	–	–	421	–	–
Res Asst	0.1	–	–	335	–	–
Stip - Div Chm	–	–	–	0	–	–
Stip-chm Ot Dept	–	–	–	0	51,611	51,611
Summer Diff	–	–	–	0	846	846
Admin Stip	–	–	–	0	37,411	37,411
Asso Prof-sft-med Clin B	–	0.5	0.5	3,250–3,750	21,000	21,000
Asst Prof-sft-vtm	–	1	1	1,375–1,650	17,600	17,600
Staff Personnel:						
Spec Asst To Chan	–	0.5	0.5	1,567	9,400	9,400
Intcol Athletic Dir	0.3	0.3	0.3	1,556	4,669	4,669
Staff Of II	1.6	2.5	2.5	1,383–1,682	48,576	48,576
Supr In Phscl Educ-9mo	–	0.5	0.5	1,342–1,717	8,050	8,050
Lab Bus Of III	0	0.1	0.1	1,317–1,603	1,580	1,580
Chf Dietitian	–	0.3	0.3	1,285–1,564	3,855	3,855
Asst To Dean-dir-chm II	1	1	1	1,254–1,525	18,300	18,300
Staff Of I	1	1	1	1,254–1,525	17,004	17,004
Asso Dev Eng	1.1	1.1	1.1	1,224–1,489	18,815	18,815
Tv Eng	2	2	2	1,196–1,453	33,240	33,240
Sr Supt Of Mech Shop	1	1.2	1.2	1,166–1,417	19,261	19,261
Sr Admin Analyst	0.5	0.5	0.5	1,138–1,383	8,298	8,298
Lab Bus Of II	2	2	2	1,138–1,383	33,192	33,192
Admin Serv Of II	0.6	0.7	0.7	1,138–1,383	10,282	10,282
Spectroscopist	0.6	1	1	1,111–1,349	14,352	14,352
Pr Tv Tech	1	1	1	1,084–1,317	15,048	15,048
Pr Supt Of Agr	0.5	1	1	1,084–1,317	13,433	13,433
Supt Of Mech Shop	0.1	–	–	1,058–1,285	–	–
Pr Lab Glassblower	1	1	1	1,031–1,254	15,048	15,048
Asst Dev Eng	0.1	0.1	0.1	1,007–1,224	650	650
Pr Electronics Tech	6	6.1	6.1	1,007–1,224	88,901	88,901
Statistician	0.3	–	–	983–1,196	–	–
Programmer	1.1	1.4	1.4	983–1,196	18,610	18,610
Comm Prod Supr	0.5	–	–	959–1,166	–	–
Pr Lab Mechn	10	10.8	10.8	959–1,166	149,705	149,705
Staff Res Asso IV	7.9	9.9	9.9	959–1,166	141,344	141,344
Sr Museum Scientist	3	3	3	959–1,166	42,036	42,036
Pr Supt Of Cultivations	1.1	1.5	1.5	937–1,138	18,646	18,646
Sr Tv Tech	1.4	1	1	937–1,138	13,008	13,008
Admin Analyst	1.8	1.8	1.8	937–1,138	22,614	22,614
Lab Bus Of I	2.4	2.4	2.4	937–1,138	30,914	30,914
Asst Bus Mgr II	1.7	1.3	1.3	937–1,138	15,321	15,321
Admin Serv Of I	1.3	1	1	937–1,138	12,084	12,084
Asst Dean Of Students	1	1	1	937–1,138	13,656	13,656
Sr Supt Of Agr	0.2	0.3	0.3	915–1,111	3,544	3,544
Prod Supr Theatre Arts	0.5	0.7	0.7	893–1,084	7,180	7,180
Sr Lab Mechn	3.1	2.4	2.4	893–1,084	30,326	30,326
Deptl Admin Asst IV	6.4	8	8	870–1,058	97,684	97,684
Admin Asst IV	1.2	1.2	1.2	870–1,058	14,555	14,555
Comm Prod Asst III	–	2	2	870–1,058	20,880	20,880
Pr Drafting Tech	1	1.3	1.3	870–1,058	15,375	15,375
Sr Electronics Tech	3.1	3.1	3.1	870–1,058	38,170	38,170
Lab Asst IV	2.2	2.3	2.3	870–1,058	28,117	28,117
Staff Res Asso III	2.9	2.4	2.4	870–1,058	31,219	31,219
Sr Maint Wkr	0.1	0.1	0.1	849–983	1,180	1,180
Lab Mechn	0.9	1.1	1.1	830–959	12,083	12,083
Animal Resources Supr	0.2	0.8	0.8	830–1,007	8,393	8,393
Tv Tech	2.7	3	3	810–937	31,092	31,092
Asst Programmer	1.1	1.6	1.6	810–983	16,175	16,175
Lab Glassblower	1	1	1	810–983	10,716	10,716
Apiary Asst	0.1	0.1	0.1	791–959	1,180	1,180
Storekeeper III	2.5	3	3	791–959	29,640	29,640

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Sr Photographer	0.5	0.7	0.7	791–983	7,667	7,667
Sr Scene Tech	0	–	–	791–959	–	–
Electronics Tech	0.8	1	1	791–915	10,980	10,980
Staff Res Asso II	6.7	7.1	7.1	791–959	81,360	81,360
Museum Scientist	1	1	1	791–959	11,244	11,244
Sr Supt Of Cultivations	0.8	0.7	0.7	772–937	7,871	7,871
Asst Admin Analyst	0	–	–	772–937	–	–
Deptl Admin Asst III	18.5	20.6	20.6	753–915	215,349	215,349
Admin Asst III	2.5	2.5	2.5	753–915	25,650	25,650
Sr Computer Op	1	1	1	753–915	10,980	10,980
Athletic Trainer	1	1	1	753–915	10,980	10,980
Pr Animal Tech	2.2	2.2	2.2	753–915	23,607	23,607
Scientific Illus	1.5	1.6	1.6	734–893	15,664	15,664
Sr Wardrobe Tech	0.5	0.5	0.5	734–893	5,358	5,358
Pr Agrl Tech	0.1	0.5	0.5	734–893	4,239	4,239
Sr Nurseryman	0.6	0.6	0.6	717–870	6,264	6,264
Comm Prod Asst II	2.4	2	2	717–870	18,756	18,756
Sr Drafting Tech	0.1	–	–	717–870	–	–
Lab Asst III	7.7	9.2	9.2	717–870	92,268	92,268
Farm Maint Wkr	0.1	0.1	0.1	700–810	972	972
Storekeeper II	1	1	1	683–830	9,960	9,960
Admin Asst	1	1	1	683–830	9,960	9,960
Staff Res Asso I	2.4	2.1	2.1	683–830	20,188	20,188
Museum Tech	1	1	1	683–830	9,036	9,036
Supt Of Cultivations	0.2	–	–	666–810	–	–
Survey Supr	–	1	1	666–810	7,992	7,992
Sr Agrl Tech	0.3	1	1	666–810	8,307	8,307
Deptl Admin Asst II	13.6	10.5	10.5	651–791	96,009	96,009
Ofc Supr I	0.8	1.3	1.3	651–791	11,254	11,254
Admin Asst II	15	18.1	18.1	651–791	160,485	160,485
----asst II	3.3	3.8	3.8	651–791	32,841	32,841
Secy III	3.9	3.5	3.5	651–791	32,725	32,725
Comm Prod Asst I	0.2	–	–	651–791	–	–
Scene Tech	0.4	0.5	0.5	651–791	3,906	3,906
Library Asst III	0.6	1	1	651–791	7,812	7,812
Sr Animal Tech	0.7	0.7	0.7	651–791	6,599	6,599
Nurseryman	1.3	1.3	1.3	619–753	10,906	10,906
Orchardist & Equip Op	0.1	–	–	605–734	–	–
Wardrobe Tech	–	0.3	0.3	605–734	1,953	1,953
Storekeeper I	4.3	4	4	589–717	31,140	31,140
Animal Tech	0.1	–	–	589–717	–	–
Lab Asst II	5.9	6.7	6.7	589–717	53,613	53,613
Cultivationist	1.6	0.9	0.9	576–700	7,560	7,560
Illus	0.1	–	–	576–700	–	–
Agrl Tech	0.5	0.8	0.8	576–700	5,792	5,792
Farm Equip Op I	0.1	–	–	576–700	–	–
Pr Clerk	24.1	24	24	562–683	180,531	180,531
Pr Typist Clerk	7.4	10.7	10.7	562–683	80,244	80,244
Deptl Admin Asst I	2.5	2	2	562–683	16,392	16,392
Admin Asst I	5.5	3.5	3.5	562–683	26,817	26,817
Secy II	20	24.4	24.4	562–683	186,336	186,336
Bibliographer II	1	1	1	562–683	8,196	8,196
Library Asst II	0.6	0.5	0.5	562–683	4,098	4,098
Milker	0.4	0.3	0.3	535–651	2,344	2,344
Key Punch Op	0.3	–	–	522–635	–	–
Stage Asst	–	0.5	0.5	522–576	3,132	3,132
Sr Typist Clerk (b)	19	22.5	22.5	509–619	150,334	150,334
Sr Stenographer	4.9	4.3	4.3	509–619	30,502	30,502
Secy I Shorthand	4.9	4.5	4.5	509–619	30,683	30,683
Animal Caretaker	0.1	–	–	509–619	–	–
Lab Asst I	4.1	4.9	4.9	509–619	33,020	33,020
Sr Clerk	4.9	2.9	2.9	484–589	18,627	18,627
Sr Typist Clerk (a)	18.7	18.4	18.4	484–589	112,549	112,549
Statistical Clerk	0.2	0.2	0.2	484–589	1,315	1,315

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Secy I	0.7	0.7	0.7	484–589	4,017	4,017
Library Asst I	1	1	1	484–589	6,576	6,576
Clerk	1.7	1	1	429–522	5,964	5,964
Typist Clerk	0.9	–	–	429–522	–	–
Lab Helper	2.4	1.6	1.6	429–522	9,239	9,239
Summer Diff	–	–	–	0	1,350	1,350
Admin Stip	–	–	–	0	1,900	1,900
Provision For 6 Mo Merits	–	–	–	0	4,206	4,206
General Assistance	124.2	77.2	77.2	(899,553)	659,702	659,702
Health Sciences:						
Academic:						
Prof-sft-med-clin B	14.8	16.8	16.8	4,000–4,833	894,000	894,000
Asso Prof-sft-med Clin B	8.1	12.5	12.5	3,250–3,750	523,506	523,506
Prof-sft-med-clin A	20.1	25.5	25.5	3,083–3,917	1,023,500	1,023,500
Prof Of--- In Rsdn-sft-clin A	0.3	–	–	2,667–3,500	–	–
Asso Prof-sft-med Clin A	7	12	12	2,583–2,917	386,500	386,500
Asst Prof-sft-med Clin B	13.7	21.3	21.3	2,500–3,000	682,849	682,849
Asst Prof-sft-med Clin A	8.8	17.5	17.5	2,383–2,803	472,899	472,899
Dean	1.9	2	2	2,350–3,308	88,000	88,000
Prof-sft-med-precli	11.5	15.5	15.5	2,133–2,942	457,000	457,000
Prof-sft-vtm	26.3	29.7	29.7	2,133–2,942	892,649	892,649
Assoprofof--inrsdn-sft-clin-a	1	1	1	2,042–2,458	35,000	35,000
Dir	0.3	–	–	1,958–2,133	–	–
Ac - Admtr Vi	0.1	0.1	0.1	1,944–2,715	2,867	2,867
Prof Of--- In Rsdn-sft-precli	0.5	0.5	0.5	1,908–2,558	13,650	13,650
Asst Dean	0.4	–	–	1,875–2,128	–	–
Instr-sft-med Clin A	–	2	2	1,783	42,800	42,800
Asso Prof-sft-med Precli	5.2	9	9	1,767–1,992	201,400	201,400
Asso Prof-sft-vtm	11.8	17.8	17.8	1,767–1,992	408,886	408,886
Asst Prof Of-inrsdn-sft-clin A	1.9	2	2	1,750–1,958	50,000	50,000
Ac - Admtr V	0.5	1	1	1,728–2,389	26,712	26,712
Prof-11mo	0.6	0.6	0.6	1,700–2,683	16,860	16,860
Adj Prof - 11mo	0.2	0.1	0.1	1,700–2,683	2,730	2,730
Ac - Admtr IV	1.1	1	1	1,519–2,128	22,152	22,152
Asso Dean	3	4.1	4.1	1,467–2,683	131,566	131,566
Asso Adj Prof - 11mo	0.1	–	–	1,383–1,867	–	–
Asst Prof-sft-med Precli	17	19.4	19.4	1,375–1,650	367,280	367,280
Asst Prof-sft-vtm	18.1	33.8	33.8	1,375–1,650	641,760	641,760
Asst Prof-sft-vtm-act	0.5	–	–	1,306–1,567	–	–
Instr-sft-med Precli	0.5	–	–	1,233	–	–
Asst Prof Of-inrsdn-sft-precli	0.6	–	–	1,225–1,475	–	–
Asst Prof Of-inrsdn-sft-clin B	2.8	1	1	1,225–1,475	32,000	32,000
Asst Prof Of---in Rsdn - 11mo	0.8	1	1	1,083–1,458	26,200	26,200
Asst Adj Prof - 11mo	1.1	2	2	1,083–1,458	35,200	35,200
Lect-11mo	3.7	0.4	0.4	1,009–2,334	7,133	7,133
Lect-11mo-secur Emp	1	1	1	1,009–2,334	20,208	20,208
Lect-misc-part Time	0.4	–	–	1,009–2,334	–	–
Lect-9mo	0.1	–	–	873–1,988	–	–
Asso In---- 11mo	1.9	–	–	754–939	–	–
Res Asst	–	0.2	0.2	335	1,206	1,206
Stip-chm Ot Dept	–	–	–	0	27,605	27,605
Admin Stip	–	–	–	0	21,500	21,500
Staff Personnel:						
Staff Of II	5	5	5	1,383–1,682	98,604	98,604
Staff Of I	0.5	0.5	0.5	1,254–1,525	9,150	9,150
Asso Vtnrn Lam	0.2	–	–	1,254–1,525	–	–
Lab Bus Of II	1	1	1	1,138–1,383	16,596	16,596
Programmer	0.8	1	1	983–1,196	11,796	11,796
Edp Systems Analyst	0.4	0.5	0.5	983–1,196	6,504	6,504
Staff Res Asso IV	17.3	18.4	18.4	959–1,166	256,041	256,041
Admin Analyst	0.5	1	1	937–1,138	13,656	13,656
Lab Bus Of I	1.3	1	1	937–1,138	13,656	13,656
Sr Writer	1	1	1	893–1,084	12,372	12,372
Deptl Admin Asst IV	2.3	2	2	870–1,058	24,744	24,744

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Admin Asst IV	1	I	1	870–1,058	12,696	12,696
Staff Res Asso III	7.4	7.9	7.9	870–1,058	98,297	98,297
Asst Programmer	1	1	1	810–983	II,796	11,796
Staff Res Asso II	11.5	II	11	791–959	I21,944	121,944
Radiologic Techno (shs)	0.1	1	1	772–937	10,188	10,188
Deptl Admin Asst III	3	3	3	753–915	29,976	29,976
Admin Asst III	3	3	3	753–915	32,676	32,676
Counselor II	1	1	1	753–915	9,492	9,492
Asst Bus Mgr I	0.3	I	1	734–893	8,808	8,808
Lab Asst III	0.I	1	1	717–870	9,960	9,960
Storekeeper II	1	1	1	683–830	9,264	9,264
Staff Res Asso I	6.9	8	8	683–830	74,069	74,069
Asst Writer	–	1	I	666–810	8,400	8,400
Deptl Admin Asst II	I8.8	21.8	21.8	651–79I	195,108	I95,I08
Admin Asst II	8.1	8.6	8.6	651–79I	77,969	77,969
----asst II	0.1	–	–	65I–791	–	–
Sr Radiologic Techno	0.2	–	–	628–764	–	–
Sr Coder	–	1	1	619–753	7,428	7,428
Storekeeper I	0.8	I	1	589–717	7,428	7,428
Animal Tech	0.1	–	–	589–717	–	–
Lab Asst II	1	2	2	589–717	15,264	I5,264
Pr Clerk	10.6	13	13	562–683	98,388	98,388
Pr Typist Clerk	3.8	I.8	1.8	562–683	I4,343	14,343
Deptl Admin Asst I	6	6	6	562–683	46,128	46,I28
Admin Asst I	0.8	–	–	562–683	–	–
Secy II	13.9	20.8	20.8	562–683	I57,965	I57,965
Radiologic Techno	0.3	–	–	517–628	–	–
Sr Typist Clerk (b)	8.1	12.8	I2.8	509–619	84,783	84,783
Sr Stenographer	–	0.5	0.5	509–619	3,7I4	3,7I4
Secy I Shorthand	1.7	3	3	509–619	I9,956	I9,956
Lab Asst I	0.9	2	2	509–619	I4,496	14,496
Sr Clerk	0.7	2	2	484–589	I2,528	I2,528
Sr Typist Clerk (a)	12.5	I4	I4	484–589	89,520	89,520
Secy I	I	3	3	484–589	I9,596	I9,596
Odd Jobber	0.9	–	–	429	–	–
Provision For 6 Mo Merits	–	–	–	0	3,578	3,578
General Assistance	73.7	47	47	(597,739)	413,922	413,922
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,759.1	1,868.5	1,868.5	$25,015,470	$28,382,765	$28,382,765
Summer Session						
Sum Sess-admin:						
Dir	0.2	0.2	0.2	I,958–2,I33	4,455	4,455
Admin Asst II	1	1	1	651–791	9,492	9,492
Admin Stip	–	–	–	0	I,800	1,800
General Assistance	25.4	32.8	32.8	(244,827)	235,699	235,699
TOTALS, SUMMER SESSION	26.6	33.9	33.9	$257,065	$25I,446	$251,446
Organized Activities-hospitals & Clinics						
Veterinary Med Teachg Hosp:						
Sr Pharmacist	1	1	1	1,224–1,489	17,868	17,868
Admin Serv Of II	0.7	1	1	1,138–1,383	15,420	15,420
Staff Res Asso IV	1	1.3	1.3	959–1,166	17,940	I7,940
Sr Lab Mechn	1	1	1	893–I,084	13,008	13,008
Pr Radiologic Techno (shs)	–	1	1	870–1,058	11,796	I1,796
Lab Asst IV	0.5	1	1	870–1,058	11,508	11,508
Resident-vtm	–	I2	12	858–940	124,238	124,238
Animal Resources Supr	0.8	–	–	830–1,007	–	–
Cl Lab Techno II	5.9	6	6	810–983	62,496	62,496
Storekeeper III	1	1	1	791–959	11,508	I1,508
Staff Res Asso II	1	2	2	791–959	21,432	21,432
Radiologic Techno (shs)	2.5	2	2	772–937	20,880	20,880
Intern-vtm	–	8	8	754	72,409	72,409
Pr Animal Tech	3.4	4	4	753–915	43,128	43,128

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-hospitals & Clinics — *Continued*				SALARY RANGE †		
Asst Bus Mgr I	0.2	0.8	0.8	734–893	6,606	6,606
Cl Lab Techno I	0.1	–	–	734–893	–	–
Lab Asst III	1	1	1	717–870	I0,440	10,440
Staff Res Asso I	3.6	2.6	2.6	683–830	25,324	25,324
Admin Asst II	1	1	I	651–79I	9,492	9,492
Med Data Proc	0.8	0.8	0.8	651–810	6,606	6,606
Sr Animal Tech	4.8	6	6	65I–79I	53,064	53,064
Sr Radiologic Techno	0.2	–	–	628–764	–	–
Animal Tech	14.4	9	9	589–717	74,520	74,520
Lab Asst II	2	2	2	589–7I7	16,800	I6,800
Pr Clerk	0.3	–	–	562–683	–	–
Pr Typist Clerk	2	2	2	562–683	15,816	I5,816
Admin Asst I	1.8	1	1	562–683	7,992	7,992
Secy II	3.8	3	3	562–683	22,476	22,476
Radiologic Techno	0.2	–	–	517–628	–	–
Sr Typist Clerk (b)	1	1	1	509–619	7,260	7,260
Sr Stenographer	1	0.5	0.5	509–619	3,7I4	3,714
Secy I Shorthand	0.2	I	1	509–6I9	6,108	6,108
Sr Cust	1	1	1	509–619	6,912	6,912
Animal Caretaker	13.5	5	5	509–619	35,028	35,028
Lab Asst I	2.8	2	2	509–619	13,980	13,980
Sr Clerk	2.9	2	2	484–589	14,136	14,136
Sr Typist Clerk (a)	4.3	4	4	484–589	25,380	25,380
Clerk	2.7	3	3	429–522	I6,500	I6,500
Typist Clerk	0.2	1	1	429–522	5,532	5,532
Lab Helper	2.9	2.5	2.5	429–522	15,660	I5,660
Admin Stip	–	–	–	0	2,500	2,500
Provision For 6 Mo Merits	–	–	–	0	229	229
Sacramento Medical Center:						
Dir Hospitals & Clinics	–	1	1	3,667	44,000	44,000
Asso Dir (functl Area)	–	2	2	2,583	62,000	62,000
Asst Dir (functl Area)	–	2	2	2,000	48,000	48,000
General Assistance	42.2	2006.7	2006.7	(388,792)	24,210,434	24,2I0,434
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	129.9	2,104.7	2,104.7	$1,I31,694	$25,210,I39	$25,210,139
Organized Activities-other						
Dramatic Art Productions:						
Prod Supr Theatre Arts	0.2	–	–	893–1,084	–	–
Sr Scene Tech	0.1	–	–	791–959	–	–
Sr Wardrobe Tech	0.3	0.2	0.2	734–893	1,822	I,822
Scene Tech	0.4	–	–	651–791	–	–
Wardrobe Tech	–	1	1	605–734	7,536	7,536
Stage Asst	–	0.5	0.5	522–576	3,I32	3,132
Provision For 6 Mo Merits	–	–	–	0	85	85
Intercollegiate Athletics:						
Asst Bus Mgr III	0.5	0.5	0.5	1,I38–1,383	7,710	7,710
Sr Writer	1	1	1	893–1,084	13,008	13,008
General Assistance	47.5	4I.8	41.8	(389,442)	420,430	420,430
TOTALS, ORGANIZED ACTIVITIES—OTHER	49.9	44.9	44.9	$417,898	$453,722	$453,722
Organized Research:						
General Campus:						
Academic:						
Asso Dir agxsta	0.7	0.7	0.7	2,479	19,500	19,500
------sft-vtm-agxsta	10.2	10.3	10.3	2,I33–2,942	310,800	310,800
Dir	1.6	1.3	1.3	1,958–2,292	34,374	34,374
Asso---sft-vtm-agxsta	1.7	1.7	1.7	1,767–1,992	39,765	39,765
Prof-11mo	0.3	0.5	0.5	1,700–2,683	13,365	13,365
---- Agxsta	135.3	I42	142	1,700–2,683	3,619,031	3,619,031
---- Recalled-agxsta	0.1	–	–	1,700–2,683	–	–
---- Vist Agxsta	0.2	–	–	1,700–2,683	–	–
Res---- 11mo	0.2	0.7	0.7	1,700–2,683	16,140	16,140

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSI 1974–75
Organized Research: —*Continued*				SALARY RANGE †		
Res---- 11mo-vist	0.6	–	–	1,700–2,683	–	–
Adj Prof - 11mo	0	–	–	1,700–2,683	–	–
Asso Dean	0.5	0.5	0.5	1,467–2,683	13,650	13,650
Prof - 9 Mo	0	–	–	1,458–2,317	–	–
Res---- 9mo-stfd	0.3	0.5	0.5	1,458–2,317	11,750	11,750
Spect - Agxsta	4	7	7	1,422–1,770	135,264	135,264
Spect	18.3	16.6	16.6	1,422–1,770	309,685	309,685
Asso---- Agxsta	45.2	41.3	41.3	1,383–1,867	736,873	736,873
Asso----vist-agxsta	0.3	–	–	1,383–1,867	–	–
Asst---sft-vtm-agxsta	0.1	0.5	0.5	1,375–1,650	9,900	9,900
Asst---sft-vtm-act-agxsta	0.4	–	–	1,306–1,567	–	–
Asso Prof-9mo	0.1	–	–	1,200–1,608	–	–
Asso Res---- 9mo-stfd	0.5	0.5	0.5	1,200–1,608	7,600	7,600
Asso Spect	7.5	4.6	4.6	1,085–1,319	70,954	70,954
Asst Prof-11mo-vist	0.5	–	–	1,083–1,458	–	–
Asst----agxsta	29.9	31.6	31.6	1,083–1,458	466,546	466,546
Asst----vist - Agxsta	0.8	–	–	1,083–1,458	–	–
Asst Res---- 11mo	–	4.4	4.4	1,083–1,458	73,263	73,263
Asst----act-agxsta	1	–	–	1,018–1,225	–	–
Asst Prof-9mo	0.7	1.3	1.3	933–1,258	16,590	16,590
Asst Res---- 9mo-stfd	1.3	0.5	0.5	933–1,258	6,700	6,700
Asso Librn-car Status	1	1	1	902–1,267	14,148	14,148
Asst Spect	0.9	1	1	852–985	11,820	11,820
Postgr Res----11mo	1.4	–	–	735–939	–	–
Asst Librn-car Status	1	1	1	690–971	11,652	11,652
Tchng Asst	0.5	–	–	421	–	–
Res Asst	37.7	40	40	335	321,600	321,600
Admin Stip	–	–	–	0	8,500	8,500
Staff Personnel:						
Staff Of II	0.5	0.5	0.5	1,383–1,682	10,092	10,092
Lab Bus Of III	0.4	0.9	0.9	1,317–1,603	14,224	14,224
Asso Dev Eng	0.9	0.9	0.9	1,224–1,489	16,081	16,081
Sr Supt Of Mech Shop	0.4	0.9	0.9	1,166–1,417	12,791	12,791
Lab Bus Of II	1.9	1.8	1.8	1,138–1,383	29,043	29,043
Admin Serv Of II	0.3	0.3	0.3	1,138–1,383	4,406	4,406
Supr Of Accl Ops	0.1	0.3	0.3	1,138–1,383	4,009	4,009
Pr Supt Of Agr	1.9	4.1	4.1	1,084–1,317	56,983	56,983
Supt Of Mech Shop	1.5	1	1	1,058–1,285	15,420	15,420
Asst Dev Eng	2.4	2	2	1,007–1,224	27,046	27,046
Pr Electronics Tech	1.3	1.9	1.9	1,007–1,224	26,227	26,227
Statistician	0.4	–	–	983–1,196	–	–
Programmer	1.2	1.6	1.6	983–1,196	20,174	20,174
Pr Lab Mechn	7.6	7.3	7.3	959–1,166	100,507	100,507
Staff Res Asso IV	78.8	79.3	79.3	959–1,166	1,120,863	1,120,863
Sr Museum Scientist	1	1	1	959–1,166	14,352	14,352
Pr Supt Of Cultivations	4.4	1.5	1.5	937–1,138	19,801	19,801
Lab Bus Of I	1.6	1.2	1.2	937–1,138	16,387	16,387
Sr Supt Of Agr	1.7	3.7	3.7	915–1,111	43,976	43,976
Sr Lab Mechn	1	1.7	1.7	893–1,084	20,494	20,494
Deptl Admin Asst IV	6.1	6.3	6.3	870–1,058	79,317	79,317
Admin Asst IV	0.8	0.8	0.8	870–1,058	9,649	9,649
Pr Drafting Tech	0.8	1.8	1.8	870–1,058	18,753	18,753
Sr Accl Electronics Tech	0.2	–	–	870–1,058	–	–
Sr Electronics Tech	1.7	1.2	1.2	870–1,058	14,600	14,600
Lab Asst IV	4.8	4.7	4.7	870–1,058	59,243	59,243
Staff Res Asso III	15.3	15.7	15.7	870–1,058	202,303	202,303
Sr Maint Wkr	0.9	0.9	0.9	849–983	10,616	10,616
Lab Mechn	1	1	1	830–959	10,933	10,933
Animal Resources Supr	0.8	0.8	0.8	830–1,007	9,667	9,667
Asst Programmer	0.9	0.9	0.9	810–983	8,359	8,359
Apiary Asst	0.9	0.9	0.9	791–959	10,616	10,616
Sr Photographer	1.5	1.4	1.4	791–983	15,925	15,925
Staff Res Asso II	54.9	56.1	56.1	791–959	637,277	637,277
Sr Supt Of Cultivations	4.8	3.3	3.3	772–937	37,105	37,105
Deptl Admin Asst III	4.9	4.5	4.5	753–915	47,571	47,571

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Research: —*Continued*				SALARY RANGE †		
Admin Asst III	2.3	2.6	2.6	753–915	26,706	26,706
Pr Animal Tech	3.9	3.9	3.9	753–915	42,273	42,273
Scientific Illus	0.8	1.4	1.4	734–893	14,276	14,276
Editor	0.5	0.5	0.5	734–893	4,860	4,860
Pr Agrl Tech	1.4	4.6	4.6	734–893	43,245	43,245
Sr Nurseryman	3.4	3.4	3.4	717–870	35,496	35,496
Sr Drafting Tech	1.1	–	–	717–870	–	–
Lab Asst III	5.7	7.9	7.9	717–870	76,632	76,632
Maint Wrk	1	1	1	700–810	9,720	9,720
Farm Maint Wkr	0.9	0.9	0.9	700–810	8,748	8,748
Staff Res Asso I	9.5	6.6	6.6	683–830	62,609	62,609
Supt Of Cultivations	2	–	–	666–810	–	–
Sr Agrl Tech	4	11	11	666–810	96,873	96,873
Deptl Admin Asst II	4	3.5	3.5	651–791	32,611	32,611
Ofc Supr I	1.1	1.7	1.7	651–791	14,246	14,246
Admin Asst II	5.2	8	8	651–791	69,195	69,195
Secy III	1.6	1.5	1.5	651–791	13,823	13,823
Library Asst III	1	1	1	651–791	8,808	8,808
Sr Animal Tech	7.7	8.3	8.3	651–791	77,552	77,552
Nurseryman	2.4	1.8	1.8	619–753	14,366	14,366
Animal Tech	0.7	–	–	589–717	–	–
Lab Asst II	4.6	5	5	589–717	42,316	42,316
Orchardist & Equip Op	1.5	–	–	589–717	–	–
Cultivationist	7.3	1.1	1.1	576–700	9,240	9,240
Illus	0.1	–	–	576–700	–	–
Agrl Tech	1.6	3.2	3.2	576–700	24,196	24,196
Farm Equip Op I	0.6	–	–	576–700	–	–
Pr Clerk	6.6	6.1	6.1	562–683	45,659	45,659
Pr Typist Clerk	4.7	5.4	5.4	562–683	41,644	41,644
Admin Asst I	0.8	1.1	1.1	562–683	8,529	8,529
----asst I	0.3	0.5	0.5	562–683	3,372	3,372
Secy II	8.1	9.4	9.4	562–683	72,058	72,058
Milker	1	0.7	0.7	535–651	5,468	5,468
Sr Typist Clerk (b)	13.2	13.3	13.3	509–619	89,003	89,003
Sr Stenographer	2.7	2.2	2.2	509–619	15,314	15,314
Secy I Shorthand	1.9	1.5	1.5	509–619	9,193	9,193
Animal Caretaker	0.3	–	–	509–619	–	–
Lab Asst I	3.9	2.8	2.8	509–619	19,477	19,477
Sr Clerk	3.5	1.7	1.7	484–589	10,914	10,914
Sr Typist Clerk (a)	4.7	4.8	4.8	484–589	31,077	31,077
Statistical Clerk	0.3	0.3	0.3	484–589	1,817	1,817
Secy I	2	1.4	1.4	484–589	8,511	8,511
Stenographer	1	1	1	473–576	5,964	5,964
Clerk	–	0.3	0.3	429–522	1,287	1,287
Lab Helper	0.5	0.5	0.5	429–522	2,596	2,596
Provision For 6 Mo Merits	–	–	–	0	1,792	1,792
General Assistance	203.1	59.9	59.9	(1,525,894)	572,534	572,534
Health Sciences:						
Academic:						
Dir	0.2	0.2	0.2	1,958–2,133	7,464	7,464
TOTALS, ORGANIZED RESEARCH	848.2	712.2	712.2	$11,160,305	$10,705,718	$10,705,718
Libraries						
Library-general:						
Univ Librn	1	1	1	2,458	29,500	29,500
Asso Univ Librn	1	1	1	1,500–2,358	24,540	24,540
Asst Univ Librn	2	2	2	1,408–2,275	38,792	38,792
Librn-car Status	5.9	10	10	1,208–1,533	159,192	159,192
Asst Bus Mgr III	1	1	1	1,138–1,383	15,048	15,048
Admin Serv Of II	0.3	1	1	1,138–1,383	14,352	14,352
Asso Librn-car Status	17.7	14	14	902–1,267	194,808	194,808
Asso Librn-po Car Status	0.8	1	1	902–1,267	11,928	11,928
Admin Asst IV	1.8	1	1	870–1,058	12,084	12,084
Admin Asst III	1	1	1	753–915	10,980	10,980
----asst III	0.4	1.5	1.5	753–915	15,990	15,990

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Libraries —*Continued*				SALARY RANGE †		
Library Asst IV	11.2	12	12	753–915	124,116	124,116
Asst Librn-car Status	7.3	6	6	690–971	64,836	64,836
Asst Librn-po Car	1.8	3	3	690–971	29,304	29,304
Asst Librn-temp Status	0.8	1	1	690–971	9,132	9,132
Library Asst III	11.8	18.5	18.5	651–791	161,244	161,244
Photogc Tech	0.5	0.5	0.5	576–700	3,456	3,456
Pr Clerk	2.3	3	3	562–683	23,628	23,628
Pr Typist Clerk	0.8	–	–	562–683	–	–
Mail Clerk	0.4	2.5	2.5	562–683	18,636	18,636
Secy II	1	1	1	562–683	7,428	7,428
Library Asst II	29.6	34.5	34.5	562–683	254,280	254,280
Automotive Equip Op I	0.3	1	1	535–619	7,068	7,068
Key Punch Op	0.5	0.5	0.5	522–635	3,132	3,132
Sr Clerk	3.8	3.5	3.5	484–589	23,610	23,610
Sr Typist Clerk (a)	1.5	–	–	484–589	–	–
Secy I	0.2	1	1	484–589	6,108	6,108
Library Asst I	50.5	43.8	43.8	484–589	268,575	268,575
Clerk	3.2	2.5	2.5	429–522	13,926	13,926
Typist Clerk	0.8	0.5	0.5	429–522	2,574	2,574
Provision For 6 Mo Merits	–	–	–	0	5,266	5,266
Law Library-acquisition & Proc:						
Law Librn	0.3	0.3	0.3	2,649	7,946	7,946
Asst Law Librn	0.9	1	1	1,648	19,776	19,776
Librn-car Status	0.1	–	–	1,208–1,533	–	–
Asso Librn-car Status	–	1	1	902–1,267	11,376	11,376
Asst Admin Analyst	0.5	0.5	0.5	772–937	5,622	5,622
Library Asst IV	1	1	1	753–915	10,980	10,980
Asst Librn-car Status	1	–	–	690–971	–	–
Asst Librn-po Car	1.5	1.5	1.5	690–971	13,932	13,932
Secy II	1	1	1	562–683	7,992	7,992
Bibliographer II	0.8	–	–	562–683	–	–
Library Asst II	3.6	4	4	562–683	30,312	30,312
Sr Typist Clerk (b)	0.3	–	–	509–619	–	–
Library Asst I	1.1	2.5	2.5	484–589	15,756	15,756
Summer Diff	–	–	–	0	1,096	1,096
Law Library-ref & Circ:						
Law Librn	0.3	0.3	0.3	2,649	7,946	7,946
Asst Law Librn	0.9	1	1	1,674	20,084	20,084
Librn-car Status	0.1	–	–	1,208–1,533	–	–
Asso Librn-car Status	1	1	1	902–1,267	13,152	13,152
Asst Admin Analyst	–	0.5	0.5	772–937	4,632	4,632
Asst Librn-car Status	0.5	–	–	690–971	–	–
Asst Librn-po Car	1	1.5	1.5	690–971	14,652	14,652
Library Asst II	2	2	2	562–683	14,856	14,856
Library Asst I	0.6	1	1	484–589	6,108	6,108
Clerk	0.1	–	–	429–522	–	–
Summer Diff	–	–	–	0	1,096	1,096
Health Sciences Library:						
Asst Univ Librn	–	1	1	1,408–2,275	18,100	18,100
Librn-car Status	–	2	2	1,208–1,533	31,560	31,560
Biomedical Librn I	1	–	–	1,208–1,533	–	–
Asso Librn-car Status	4	3	3	902–1,267	37,224	37,224
Library Asst III	2.2	3	3	651–791	25,020	25,020
Library Asst II	4.4	6	6	562–683	43,740	43,740
Secy I	0.2	1	1	484–589	5,808	5,808
Library Asst I	4.8	5	5	484–589	32,778	32,778
Clerk	0.7	0.8	0.8	429–522	3,927	3,927
Provision For 6 Mo Merits	–	–	–	0	664	664
General Assistance	67.3	60.3	60.3	(333,552)	332,042	332,042
TOTALS, LIBRARIES	264.1	271.3	271.3	$2,141,030	$2,291,710	$2,291,710
University Extension						
University Extension:						
Dean Of Univ Ext	0.5	0.5	0.5	2,458	14,750	14,750
Dean	0.3	–	–	2,350–3,308	–	–

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
University Extension —*Continued*				SALARY RANGE †		
Staff Of I	0.9	1.1	1.1	1,254–1,525	18,509	18,509
Contg Educ Spect 111	1.8	3	3	1,192–1,325	44,500	44,500
Prog Coord	0.6	0.3	0.3	1,141	3,423	3,423
Contg Educ Spect 11	0.9	0.2	0.2	1,042–1,150	2,600	2,600
Prog Promotion Mgr I	1	1	1	983–1,196	12,372	12,372
Asst Accountant	–	1	1	772–937	9,960	9,960
Prog Rep II	1	–	–	753–915	–	–
Writer	1	1	1	734–893	9,720	9,720
Admin Asst	0.8	0.5	0.5	683–830	4,980	4,980
Asst Editor	0.2	–	–	666–810	–	–
Ofc Supr I	0.7	–	–	651–791	–	–
Admin Asst II	1	1	1	651–791	8,196	8,196
Prog Rep I	2.8	3	3	651–791	27,360	27,360
Pr Clerk	1.8	2	2	562–683	15,804	15,804
Pr Typist Clerk	0.2	–	–	562–683	–	–
Prog Asst I	1	1	1	562–683	7,428	7,428
Key Punch Op	1	1	1	522–635	7,260	7,260
Sr Clerk	0.2	–	–	484–589	–	–
Sr Typist Clerk (a)	1.9	2	2	484–589	12,384	12,384
Typist Clerk	3.3	2	2	429–522	10,680	10,680
Provision For 6 Mo Merits	–	–	–	0	304	304
General Assistance	39.3	6	6	(464,064)	65,077	65,077
TOTALS, UNIVERSITY EXTENSION	62	26.6	26.6	$682,161	$275,307	$275,307
Extension And Public Service						
Agronomy-fdn Seed Production:						
Sr Supt Of Agr	0.4	1	1	915–1,111	11,796	11,796
Sr Supt Of Cultivations	0.6	–	–	772–937	–	–
Vitic Fdn Plant Mtl Prod:						
Staff Res Asso IV	1	1	1	959–1,166	14,352	14,352
Sr Supt Of Agr	–	1	1	915–1,111	10,980	10,980
Sr Agrl Tech	0.1	1	1	666–810	9,264	9,264
Nurseryman	0.9	–	–	619–753	–	–
Admin Asst I	0.5	1	1	562–683	7,812	7,812
Serology Laboratory:						
Res---- Sft	0.1	0.1	0.1	3,996	3,996	3,996
Staff Res Asso IV	1.3	1.3	1.3	959–1,166	17,940	17,940
Staff Res Asso I	1	1	1	683–830	9,960	9,960
Sr Typist Clerk (b)	0.8	1	1	509–619	6,744	6,744
Sr Typist Clerk (a)	0.3	–	–	484–589	–	–
Arts&lectures:						
Mgr I Arts & Lectures	1	1	1	937–1,138	12,696	12,696
Admin Asst II	0.7	1	1	651–791	9,036	9,036
Pr Clerk	0.3	–	–	562–683	–	–
Community Service Projects Ofc:						
Stu Actvs Coord	1	1	1	772–937	9,960	9,960
Field Work Asst	0.7	1	1	619–753	7,428	7,428
Clerk	0.2	–	–	429–522	–	–
General Assistance	6.7	5.5	5.5	(47,640)	44,759	44,759
TOTALS, EXTENSION AND PUBLIC SERVICE	18.5	17.9	17.9	$170,797	$176,723	$176,723
Maintenance And Operation Of Plant						
Bldgs & Grnds Administration:						
Admtr Of Phscl Plant	0.8	1	1	1,925	23,100	23,100
Pr Supt Of G & B II	1	1	1	1,417–1,724	20,688	20,688
Sr Supt Of G & B	1	1	1	1,224–1,489	17,868	17,868
Insp-plan-estm	1.5	1	1	1,058–1,224	14,688	14,688
Phscl Plant Spect	0.8	–	–	1,058–1,224	–	–
Asst Bus Mgr II	1	1	1	937–1,138	13,008	13,008
Buyer	1	1	1	849–1,031	12,372	12,372
Admin Asst III	1.9	2	2	753–915	20,700	20,700
Admin Asst	1	1	1	683–830	9,960	9,960
Admin Asst II	1.1	1	1	651–791	8,604	8,604
----asst II	0.6	1	1	651–791	8,400	8,400

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSE 1974-75
Maintenance And Operation Of Plant — *Continued*				SALARY RANGE †		
Pr Clerk	3.2	2	2	562-683	15,816	15,816
----asst I	1.3	2	2	562-683	15,804	15,804
Secy II	2	2	2	562-683	14,880	14,880
Key Punch Op	1.5	-	-	522-635	-	-
Sr Stenographer	1	1	1	509-619	6,420	6,420
Sr Clerk	1.3	1	1	484-589	6,108	6,108
Sr Typist Clerk (a)	1.7	1	1	484-589	6,576	6,576
Clerk	0.3	-	-	429-522	-	-
Building Maintenance:						
Sr Supt Of G & B	1	1	1	1,224-1,489	17,868	17,868
Supt Of G & B	1	1	1	1,084-1,317	15,804	15,804
Insp-plan-estm	3.8	2	2	1,058-1,224	29,376	29,376
Sr Maint Wkr	1	1	1	849-983	11,796	11,796
Phscl Plant Op Supr	1	1	1	810-983	11,796	11,796
Asst Insp-plan-estm	0.6	-	-	772-893	-	-
Asst Bus Mgr I	1	1	1	734-893	10,716	10,716
Phscl Plant Op	7	7	7	700-849	69,936	69,936
Admin Asst	0.6	-	-	683-830	-	-
Admin Asst I	-	1	1	562-683	7,068	7,068
Key Punch Op	0.4	-	-	522-635	-	-
Fire Department:						
Fire Chf	1	1	1	1,166-1,417	17,004	17,004
Asst Fire Chf	1	1	1	1,058-1,285	15,420	15,420
Fire Captain	2	2	2	959-1,166	27,324	27,324
Fire Lieutenant	3	3	3	870-1,058	38,088	38,088
Fire Fighter	5	8	8	791-959	84,900	84,900
Grounds Maintenance:						
Supt Of Grounds	1	1	1	1,084-1,317	15,804	15,804
Insp-plan-estm	1	1	1	1,058-1,224	14,688	14,688
Sr Maint Wkr	1	1	1	849-983	11,796	11,796
Automotive Mech	1	1	1	810-937	11,244	11,244
Sr Grounds Supr	1	1	1	791-959	11,796	11,796
Maint Wrk	2	2	2	700-810	19,440	19,440
Pest Control Op	1	1	1	651-791	9,720	9,720
Nurseryman	1	1	1	619-753	9,036	9,036
Lead Groundskeeper	4	4	4	619-753	37,056	37,056
Automotive Equip Op II	1	1	1	619-753	9,576	9,576
Grounds Equip Op	7.9	8	8	605-734	70,464	70,464
Groundskeeper	29.6	26	26	562-683	213,528	213,528
Janitorial Service:						
Supt Of G & B	1	1	1	1,084-1,317	13,992	13,992
Sr Cust Supp	2.8	2	2	753-915	21,960	21,960
Storekeeper II	1	1	1	683-830	9,720	9,720
Cust Supr	4.6	5	5	651-791	48,564	48,564
Pr Clerk	1	1	1	562-683	8,196	8,196
Asst Cust Supr	17.8	17	17	562-683	143,940	143,940
Cook-housekeeper	1	1	1	535-651	7,812	7,812
Sr Cust	85.4	87	87	509-619	655,896	655,896
Plant Service:						
Sr Supt Of G & B	1	1	1	1,224-1,489	17,868	17,868
Phscl Plant Mech Supr	6.2	7	7	1,111-1,285	127,817	127,817
Lead Phscl Plant Mech	6.2	8	8	1,111	125,479	125,479
Supt Of G & B	1.8	1	1	1,084-1,317	15,804	15,804
Insp-plan-estm	2.4	5	5	1,058-1,224	86,008	86,008
Phscl Plant Spect	10.6	11	11	1,058-1,224	176,273	176,273
Maint Supr	0.3	-	-	1,007-1,166	-	-
Pr Lab Mechn	0.8	1	1	959-1,166	13,992	13,992
Asst Maint	0.7	-	-	915-1,058	-	-
Phscl Plant Mech	44.5	48	48	915-1,058	718,426	718,426
Sr Lab Mechn	1.3	2	2	893-1,084	24,780	24,780
Pr Drafting Tech	1	1	1	870-1,058	12,084	12,084
Sr Maint Wkr	2.8	-	-	849-983	-	-
Lab Mechn	0.8	-	-	830-959	-	-
Sr Drafting Tech	1.6	1	1	717-870	10,440	10,440

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Maintenance And Operation Of Plant — *Continued*				SALARY RANGE †		
Maint Wrk	6.6	3	3	700–810	27,840	27,840
Storekeeper II	0.2	1	1	683–830	9,492	9,492
Automotive Equip Op II	2	2	2	619–753	18,528	18,528
Storekeeper I	2	2	2	589–717	16,800	16,800
Laborer	3.2	2	2	535–651	15,252	15,252
Provision For 6 Mo Merits	–	–	–	0	238	238
Refuse Disposal:						
Chf Sewage Plant Op	1	1	1	1,178	14,132	14,132
Asst Chf Sewage Plant Op	1	1	1	1,079	12,954	12,954
Sewage Plant Op	6	5	5	981	58,882	58,882
Equip Op	1.3	2	2	651–791	17,712	17,712
Automotive Equip Op II	6.8	6	6	619–753	54,672	54,672
Laborer	2.8	3	3	535–651	23,604	23,604
Steam:						
Chf Operating Eng	1	1	1	1,240	14,875	14,875
Asst Chf Op Eng	1	1	1	1,136	13,637	13,637
Steam Operating Eng	13	14	14	1,011	169,892	169,892
Provision For 6 Mo Merits	–	–	–	0	390	390
Utilities:						
Sr Supt Of G & B	1	1	1	1,224–1,489	16,596	16,596
Supt Of G & B	1	1	1	1,084–1,317	15,804	15,804
Insp-plan-estm	0.9	–	–	1,058–1,224	–	–
Pr Enging Aid	1	1	1	753–915	9,492	9,492
General Assistance	130.9	65.3	65.3	(832,518)	812,435	812,435
TOTALS, MAINTENANCE AND OPERATION OF PLANT	484	411.3	411.3	$4,427,085	$4,568,509	$4,568,509
Student Services						
Counseling Service:						
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Counseling Psychologist II	5	4	4	1,224–1,489	71,040	71,040
Counseling Psychologist I	2	2	2	1,111–1,349	26,988	26,988
Asst Dean Of Students	–	3	3	937–1,138	40,968	40,968
Sr Psychometrist	1	1	1	753–915	10,188	10,188
Admin Asst I	0.1	2	2	562–683	15,264	15,264
Secy II	0.9	–	–	562–683	–	–
Financial Aids Office:						
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Asst Bus Mgr III	0.4	1	1	1,138–1,383	13,656	13,656
Asso Dean Of Students	2.3	3	3	1,084–1,317	42,372	42,372
Admin Analyst	0.5	1	1	937–1,138	11,244	11,244
Asst Dean Of Students	2.4	2	2	937–1,138	24,252	24,252
Sr Placement Interviewer	0.8	1	1	893–1,084	11,244	11,244
Admin Asst IV	1	1	1	870–1,058	11,796	11,796
Placement Interviewer	0.9	1	1	772–937	9,720	9,720
Admin Asst III	1	1	1	753–915	9,960	9,960
Admin Asst II	0.2	–	–	651–791	–	–
----asst II	–	3	3	651–791	24,408	24,408
Pr Clerk	0.5	1.5	1.5	562–683	11,166	11,166
Admin Asst I	3	2	2	562–683	14,880	14,880
----asst I	–	4	4	562–683	27,492	27,492
Secy II	1	–	–	562–683	–	–
Sr Clerk	8.9	14.8	14.8	484–589	87,927	87,927
Clerk	1.3	–	–	429–522	–	–
Typist Clerk	5.2	1	1	429–522	5,148	5,148
Provision For 6 Mo Merits	–	–	–	0	2,635	2,635
Housing Service:						
Staff Of II	0.5	0.5	0.5	1,383–1,682	8,934	8,934
Staff Of I	0	–	–	1,254–1,525	–	–
Asso Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Asst Dean Of Students	1	2	2	937–1,138	24,900	24,900
Admin Asst II	2	2	2	651–791	18,300	18,300
Sr Clerk	1	1	1	484–589	6,744	6,744

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*						
International Student Services:				SALARY RANGE †		
Asso Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Asst Dean Of Students	1	1	1	937–1,138	13,008	13,008
Admin Asst II	1	1	1	651–791	8,196	8,196
Secy II	0.7	1	1	562–683	7,812	7,812
Sr Clerk	0.5	0.5	0.5	484–589	3,372	3,372
Sr Typist Clerk (a)	0.3	–	–	484–589	–	–
Placement Center:						
Placement Of Mgr	1	1	1	1,138–1,383	16,596	16,596
Pr Placement Interviewer	1	1	1	983–1,196	14,352	14,352
Sr Placement Interviewer	2	2	2	893–1,084	26,016	26,016
Placement Interviewer	1	1	1	772–937	11,244	11,244
Admin Asst II	1	1	1	651–791	9,492	9,492
Secy II	1	1	1	562–683	8,196	8,196
Secy I Shorthand	0.8	1	1	509–619	7,260	7,260
Sr Typist Clerk (a)	0.2	–	–	484–589	–	–
Stenographer	0.3	–	–	473–576	–	–
Typist Clerk	1.7	2	2	429–522	10,824	10,824
Learning Resources Center:						
Asso Dean Of Students	–	1	1	1,084–1,317	14,352	14,352
Pr Clerk	–	0.5	0.5	562–683	3,534	3,534
Admin Asst I	–	2	2	562–683	14,328	14,328
Sr Clerk	–	1	1	484–589	5,808	5,808
Provision For 6 Mo Merits	–	–	–	0	150	150
Advising Service:						
Asso Dean Of Students	–	1	1	1,084–1,317	15,804	15,804
Asst Dean Of Students	–	1	1	937–1,138	12,372	12,372
Lost & Found:						
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Stdt Act-student Government:						
Asst Bus Mgr II	1	1	1	937–1,138	11,244	11,244
----asst II	1	1	1	651–791	9,036	9,036
Pr Clerk	1	1	1	562–683	6,744	6,744
Sr Clerk	0.1	–	–	484–589	–	–
Sr Typist Clerk (a)	0.3	1	1	484–589	5,808	5,808
Clerk	0.5	–	–	429–522	–	–
Provision For 6 Mo Merits	–	–	–	0	414	414
Recreation Program-general:						
Rec Supr III	0.5	0.5	0.5	983–1,196	7,176	7,176
Rec Supr I	1	1	1	700–849	9,720	9,720
Rec Prog-swimming Pool:						
Rec Supr III	0.5	0.5	0.5	983–1,196	7,176	7,176
Rec Supr I	1	1	1	700–849	10,188	10,188
Recreational Prog-intramural:						
Coord Of Rec	0.3	0.3	0.3	1,556	4,669	4,669
Asst Bus Mgr III	0.5	0.5	0.5	1,138–1,383	7,710	7,710
Rec Supr III	1	1	1	983–1,196	14,352	14,352
Rec Supr I	1	1	1	700–849	9,492	9,492
Pr Typist Clerk	0.7	1	1	562–683	6,744	6,744
Rec Actvs Asst	0.8	0.8	0.8	562–683	5,058	5,058
Sr Typist Clerk (a)	0.3	–	–	484–589	–	–
Summer Diff	–	–	–	0	1,288	1,288
Provision For 6 Mo Merits	–	–	–	0	216	216
Registrars Office:						
Asst Chan (functl Area)	0.5	0.5	0.5	1,758	10,550	10,550
Staff Of I	1	1	1	1,254–1,525	17,868	17,868
Sr Edp Systems Analyst	0.5	1	1	1,196–1,453	16,596	16,596
Admin Serv Of II	1	1	1	1,138–1,383	16,188	16,188
Supg Programmer	0.5	–	–	1,084–1,317	–	–
Programmer	0.3	1	1	983–1,196	11,796	11,796
Asst Programmer	0.8	–	–	810–983	–	–
Admin Asst III	1.8	2	2	753–915	20,436	20,436
Editor	1	1	1	734–893	10,716	10,716
Admin Asst II	3.9	4.5	4.5	651–791	38,190	38,190
Pr Clerk	6.7	6	6	562–683	44,664	44,664

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*				SALARY RANGE †		
Pr Typist Clerk	1	1	1	562–683	7,812	7,812
Coder	–	1	1	535–651	6,420	6,420
Key Punch Op	1.2	1	1	522–635	6,912	6,912
Sr Clerk	8.7	7	7	484–589	43,872	43,872
Sr Typist Clerk (a)	0.6	1.5	1.5	484–589	8,862	8,862
Asst Key Punch Op	0.7	1	1	473–548	5,964	5,964
Clerk	0.2	1	1	429–522	5,148	5,148
Provision For 6 Mo Merits	–	–	–	0	970	970
Registrar-transcript Costs:						
Admin Asst II	–	1	1	651–791	9,036	9,036
Pr Clerk	0.4	–	–	562–683	–	–
Sr Clerk	2.3	3	3	484–589	19,296	19,296
Clerk	0.7	2	2	429–522	10,560	10,560
Asst II	0.6	–	–	389–451	–	–
Community College Transfer Prog:						
Asso Dean Of Students	–	0.5	0.5	1,084–1,317	7,902	7,902
Admissions Office:						
Asst Chan (functl Area)	0.5	0.5	0.5	1,758	10,550	10,550
Staff Of I	1	1	1	1,254–1,525	17,004	17,004
Asso Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Admin Asst III	1	1	1	753–915	10,980	10,980
Admin Asst II	1.5	1.5	1.5	651–791	14,010	14,010
----asst II	1.9	2	2	651–791	17,304	17,304
Pr Clerk	1	1	1	562–683	7,068	7,068
Pr Typist Clerk	1	1	1	562–683	8,196	8,196
----asst I	3.8	7	7	562–683	48,276	48,276
Sr Clerk	6.5	4	4	484–589	24,468	24,468
Sr Typist Clerk (a)	1.4	1.5	1.5	484–589	8,862	8,862
Asst I	0.6	1	1	354–409	7,428	7,428
Provision For 6 Mo Merits	–	–	–	0	2,504	2,504
Student Development:						
Asst Vchan (functl Area)	1	1	1	1,750–2,217	26,600	26,600
Asso Dean Women	1	1	1	1,567	18,800	18,800
Staff Of II	–	0.5	0.5	1,383–1,682	8,298	8,298
Staff Of I	2.5	1	1	1,254–1,525	18,300	18,300
Counseling Psychologist II	–	1	1	1,224–1,489	17,868	17,868
Sr Admin Analyst	0.5	–	–	1,138–1,383	–	–
Asso Dean Of Students	1	–	–	1,084–1,317	–	–
Admin Asst II	–	1	1	651–791	8,604	8,604
Secy I Shorthand	1.9	2	2	509–619	13,164	13,164
Sr Clerk	1	1	1	484–589	7,068	7,068
Student Relations:						
Asst Vchan (functl Area)	1	1	1	1,750–2,217	21,000	21,000
Staff Of I	0.2	–	–	1,254–1,525	–	–
Asso Dean Of Students	–	0.6	0.6	1,084–1,317	9,713	9,713
Asst Dean Of Students	2	2	2	937–1,138	25,380	25,380
Stu Actvs Coord	–	2	2	772–937	18,528	18,528
Counselor I	1.6	–	–	651–791	–	–
Pr Clerk	0.3	1	1	562–683	6,744	6,744
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (b)	–	1	1	509–619	6,108	6,108
Sr Typist Clerk (a)	1	1.4	1.4	484–589	9,610	9,610
Clerk	0.6	–	–	429–522	–	–
Provision For 6 Mo Merits	–	–	–	0	286	286
Educ Opport Prog-administration:						
Asso Dean Of Students	3.1	–	–	1,084–1,317	–	–
Asst Dean Of Students	5.1	1	1	937–1,138	11,244	11,244
Pr Clerk	1	–	–	562–683	–	–
Admin Asst I	1.9	1	1	562–683	7,812	7,812
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Special Educational Services:						
Staff Of I	–	1	1	1,254–1,525	17,436	17,436
Asso Dean Of Students	0.2	–	–	1,084–1,317	–	–
Asst Dean Of Students	0.3	3	3	937–1,138	34,284	34,284
Stu Actvs Coord	0.5	–	–	772–937	–	–

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*				SALARY RANGE †		
Admin Asst II	0.5	–	–	651–791	–	–
Pr Clerk	1	1	1	562–683	7,992	7,992
Admin Asst I	0.5	1	1	562–683	7,812	7,812
Sr Clerk	–	0.5	0.5	484–589	2,904	2,904
Provision For 6 Mo Merits	–	–	–	0	75	75
Relations With Schools:						
Asso Dir Rels W-schls I	1	1	1	1,254–1,525	18,300	18,300
Admin Asst	0.9	1	1	683–830	9,960	9,960
Shs Administrative Services:						
Stu Hlth Svc Dir	0.8	0.8	0.8	2,250	20,250	20,250
Asst Bus Mgr IV	1	1	1	1,317–1,603	19,236	19,236
Admin Asst IV	1	1	1	870–1,058	12,084	12,084
Admin Asst III	1	1	1	753–915	10,188	10,188
Admin Asst II	1	1	1	651–791	9,036	9,036
Pr Clerk	3	3	3	562–683	24,204	24,204
Sr Typist Clerk (b)	0.9	1	1	509–619	7,428	7,428
Sr Clerk	2.9	3	3	484–589	21,048	21,048
Shs Patient Support Services:						
Asso (physician) Diplomate	–	0.9	0.9	2,095–2,547	25,166	25,166
Pharmacist	1	1	1	1,111–1,285	15,420	15,420
Clin Soc Wkr II	0.4	0.5	0.5	959–1,166	6,996	6,996
Supg Cl Lab Techno I	1	1	1	893–1,084	13,008	13,008
Pr Radiologic Techno (shs)	0.9	1	1	870–1,058	12,372	12,372
Nursing Supr (shs)	–	0.8	0.8	870–1,058	10,157	10,157
Cl Lab Techno II	1	1	1	810–983	10,716	10,716
Radiologic Techno (shs)	0.9	1	1	772–937	9,720	9,720
Phscl Thrp I	0.5	0.5	0.5	753–915	5,490	5,490
Pr Radiologic Techno	0.1	–	–	728–884	–	–
Sr Radiologic Techno	0.1	–	–	628–764	–	–
Shs General Services:						
Sr Cook	1	1	1	683–791	9,312	9,312
Cook	1	1	1	619–717	8,424	8,424
Asst Cust Supr	1	1	1	562–683	8,196	8,196
Sr Cust	2.9	3	3	509–619	21,276	21,276
Shs-occupational Medicine:						
Sr (physician) Diplomate	0.4	0.4	0.4	2,201–2,674	11,231	11,231
Head Nurse (shs)	1	1	1	791–959	11,508	11,508
Shs-physicians Service:						
Stu Hlth Svc Dir	0.3	0.3	0.3	2,250	6,750	6,750
Sr (physician) Diplomate	1.6	1.6	1.6	2,201–2,674	51,341	51,341
Sr (physician)	0.9	1	1	2,095–2,547	27,720	27,720
Asso (physician) Diplomate	5.7	4.8	4.8	2,095–2,547	139,686	139,686
Asso (physician)	3.5	3.5	3.5	1,901–2,310	95,565	95,565
Shs Nursing Services:						
Supt Of Nurses I (shs)	1	0.5	0.5	959–1,166	6,996	6,996
Nursing Supr (shs)	4.4	1.8	1.8	870–1,058	22,183	22,183
Head Nurse (shs)	2.3	1	1	791–959	11,508	11,508
Staff Nurse (shs)	6.6	2	2	717–870	20,880	20,880
Hosp Asst II	1	1	1	451–522	6,264	6,264
Shs Clinic Services:						
Supt Of Nurses I (shs)	–	0.5	0.5	959–1,166	6,996	6,996
Nursing Supr (shs)	–	1.7	1.7	870–1,058	20,927	20,927
Head Nurse (shs)	–	1	1	791–959	11,508	11,508
Staff Nurse (shs)	–	5	5	717–870	51,720	51,720
General Assistance	117.2	113.7	113.7	(693,860)	774,088	774,088
TOTALS, STUDENT SERVICES	329.6	346.9	346.9	$3,080,163	$3,339,949	$3,339,949
Institutional Services & General Expense:						
Academic Senate Secretariat:						
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Campus Development Office:						
Dev Of	1	1	1	1,700	20,400	20,400
Admin Asst II	1.4	1.5	1.5	651–791	12,714	12,714
Secy II	0.9	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	0.4	0.5	0.5	484–589	3,054	3,054

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense: —*Continued*						
Alumni Affairs:				SALARY RANGE †		
Admin Analyst	1	1	1	937–1,138	13,656	13,656
Secy II	0.5	1	1	562–683	7,812	7,812
Sr Stenographer	0.5	–	–	509–619	–	–
Campus Services:						
Asst Bus Mgr II	1	1	1	937–1,138	13,656	13,656
Admin Asst	0.3	0.5	0.5	683–830	4,980	4,980
Pr Clerk	0.4	0.3	0.3	562–683	1,888	1,888
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Secy I	1	1	1	484–589	6,108	6,108
Provision For 6 Mo Merits	–	–	–	0	50	50
Tours & Ceremonies:						
Sr Typist Clerk (a)	0.6	0.8	0.8	484–589	4,356	4,356
Provision For 6 Mo Merits	–	–	–	0	138	138
Agricultural Services Office:						
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Pr Supt Of Cultivations	1	1	1	937–1,138	12,372	12,372
Admin Asst II	0.4	1	1	651–791	8,196	8,196
Admin Asst I	0.5	–	–	562–683	–	–
Sr Clerk	1.9	2	2	484–589	12,228	12,228
Central Addressing Service:						
Pr Clerk	0.5	0.5	0.5	562–683	3,534	3,534
Clerk	1	1	1	429–522	5,688	5,688
Repro Graphics:						
Asst Bus Mgr III	1	1	1	1,138–1,383	16,596	16,596
Sr Artist	–	1	1	893–1,084	10,716	10,716
Supr Repro Section	1	1	1	893–1,084	12,696	12,696
Printing Estm	1	1	1	893–1,084	13,008	13,008
Pr Offset Dup Mach Op	2	2	2	753–915	21,696	21,696
Artist	1	1	1	734–893	8,808	8,808
Photographer	1.4	2	2	700–849	18,528	18,528
----asst II	1	–	–	651–791	–	–
Sr Offset Dup Mach Op	1.8	2	2	619–753	17,028	17,028
Photogc Tech	0.6	–	–	576–700	–	–
Pr Clerk	1.3	2	2	562–683	16,008	16,008
Varitypist	0.7	1	1	562–683	6,744	6,744
Offset Dup Mach Op	1.3	3	3	562–683	20,232	20,232
Sr Typist Clerk (a)	0.5	–	–	484–589	–	–
Sr Dup Mach Op	1	1	1	484–589	7,068	7,068
Illus Appr	0.2	1	1	473–548	5,676	5,676
Clerk	0.9	1	1	429–522	5,676	5,676
Typist Clerk	1	1	1	429–522	5,412	5,412
Messenger	1	–	–	429–522	–	–
Provision For 6 Mo Merits	–	–	–	0	678	678
Farm Service:						
Farm Machinery Mech	3	3	3	810–937	33,732	33,732
Pr Agrl Tech	–	2	2	734–893	20,376	20,376
Farm Maint Wkr	1	1	1	700–810	9,720	9,720
Sr Agrl Tech	–	3	3	666–810	26,424	26,424
Farm Equip Op II	1.9	–	–	666–810	–	–
Asst Automotive Mech	1	1	1	619–753	9,036	9,036
Cultivationist	3.9	–	–	576–700	–	–
Farm Equip Op I	0	–	–	0	–	–
Farming Operations:						
Pr Supt Of Cultivations	1	1	1	937–1,138	13,656	13,656
General Rental Service:						
Admin Asst III	1	1	1	753–915	10,980	10,980
Health & Safety:						
Sr (physician) Diplomate	0.1	0.1	0.1	2,201–2,674	1,604	1,604
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Env H&s Techno	4.8	5	5	1,166–1,417	83,064	83,064
Admin Asst	1	1	1	683–830	9,960	9,960
Pest Control Op	1	1	1	651–791	8,400	8,400
Lab Asst II	–	2	2	589–717	14,688	14,688

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Institutional Services & General Expense: —*Continued*				SALARY RANGE †		
Pr Clerk	0.1	1	1	562–683	6,744	6,744
Pr Typist Clerk	0.9	1	1	562–683	7,428	7,428
Sr Clerk	2	1	1	484–589	6,576	6,576
Provision For 6 Mo Merits	–	–	–	0	179	179
Irrigation Service:						
Sr Farm Maint Wkr	1	1	1	849–983	11,796	11,796
Mail Division:						
Asst Bus Mgr II	1	1	1	937–1,138	12,372	12,372
Mail Svc Supr	1.7	2	2	753–915	20,880	20,880
Sr Mail Clerk	2.3	2	2	651–791	18,984	18,984
Pr Clerk	0.8	1	1	562–683	8,196	8,196
Mail Clerk	9.1	11	11	562–683	85,428	85,428
Sr Typist Clerk (b)	–	1	1	509–619	7,068	7,068
Microscope Pool Operations:						
Lab Asst IV	1	1	1	870–1,058	12,696	12,696
Receiving:						
Storekeeper III	1	1	1	791–959	11,676	11,676
Storekeeper II	1	1	1	683–830	9,960	9,960
Automotive Equip Op II	3	3	3	619–753	27,792	27,792
Storekeeper I	2	2	2	589–717	17,004	17,004
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Storehouse:						
Asst Bus Mgr III	0.7	1	1	1,138–1,383	15,804	15,804
Sr Buyer	0.3	–	–	983–1,254	–	–
Storekeeper II	3	3	3	683–830	29,412	29,412
Storekeeper I	1.3	3	3	589–717	22,740	22,740
Pr Clerk	2.7	2	2	562–683	15,240	15,240
Key Punch Op	1	1	1	522–635	7,620	7,620
Sr Clerk	0.8	1	1	484–589	6,108	6,108
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Telephone & Telegraph:						
Comm Supr III	1	1	1	849–1,031	12,372	12,372
Chf Comm Atdt	1	1	1	651–791	9,492	9,492
----asst II	0.2	1	1	651–791	8,604	8,604
Pr Clerk	1	1	1	562–683	7,428	7,428
Comm Atdt	4.8	5	5	484–589	34,380	34,380
U C Garage:						
Asst Bus Mgr III	0.3	–	–	1,138–1,383	–	–
Sr Garage Mgr	1.7	1	1	937–1,138	13,656	13,656
Sr Farm Machinery Mech	1	1	1	849–1,031	12,372	12,372
Automotive Mech	4	4	4	810–937	43,116	43,116
Admin Asst III	1	1	1	753–915	10,716	10,716
System Analysis:						
Dir Computer Ctr	0.1	0.3	0.3	2,225	6,675	6,675
Admin Asst III	0.1	0.5	0.5	753–915	5,490	5,490
Computer Ctr-administration:						
Dir Computer Ctr	0.8	0.8	0.8	2,225	20,025	20,025
Admin Asst III	0.5	0.5	0.5	753–915	5,490	5,490
Admin Asst II	1	1	1	651–791	9,036	9,036
Secy II	0.5	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	0.5	–	–	484–589	–	–
Computer Ctr-computing Servs:						
Pr Programmer	1	1	1	1,453–1,767	21,204	21,204
Asso Dev Eng	0.6	–	–	1,224–1,489	–	–
Sr Programmer	3.9	4	4	1,196–1,453	66,084	66,084
Programmer	6.1	3	3	983–1,196	41,664	41,664
Computer Ops Supr I	1.8	1	1	959–1,166	12,696	12,696
Admin Asst III	0.1	–	–	753–915	–	–
Sr Computer Op	1.7	3	3	753–915	29,424	29,424
Pr Clerk	0.8	–	–	562–683	–	–
Sr Clerk	0.2	–	–	484–589	–	–
Computer Ctr-data Preparation:						
Key Punch Supr II	1	1	1	700–849	9,720	9,720
Key Punch Op	2	2	2	522–635	14,880	14,880

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense: —*Continued*						
Computer Ctr-miscellaneous Svc:				SALARY RANGE †		
Computer Ops Supr I	0.2	1	1	959–1,166	13,992	13,992
Facility Advanced Instr:						
Spect	1	1	1	1,422–1,770	21,240	21,240
Spectroscopist	1	1	1	1,111–1,349	16,188	16,188
Staff Res Asso III	1	1	1	870–1,058	13,008	13,008
Medical Illustration:						
Staff Of I	0.5	0.5	0.5	1,254–1,525	9,150	9,150
Pr Photographer	1.2	2	2	983–1,196	25,452	25,452
Sr Scientific Illus	1	1	1	893–1,084	13,008	13,008
Sr Photographer	0.8	–	–	791–983	–	–
Artist	0.4	–	–	734–893	–	–
Photographer	1.5	3	3	700–849	25,608	25,608
Admin Asst II	1	1	1	651–791	9,036	9,036
Illus	–	1	1	576–700	7,260	7,260
Photogc Tech	1	1	1	576–700	6,912	6,912
Lab Asst I	1.6	2	2	509–619	12,216	I2,216
Sr Clerk	0.7	1	1	484–589	5,808	5,808
Clerk	0.3	–	–	429–522	–	–
Dup Mach Op	0.2	–	–	429–522	–	–
Sch Of Med Hlth Sci Instr Fac:						
Pr Electronics Tech	–	1	1	1,007–1,224	14,688	14,688
Pr Lab Mechn	–	2	2	959–1,166	27,000	27,000
Sr Electronics Tech	–	1	1	870–1,058	12,696	12,696
Deptl Admin Asst II	–	1	1	651–791	9,264	9,264
Police:						
Chf Of Police	1	1	1	1,417–1,724	20,688	20,688
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Police Lieutenant	1	1	1	1,111–1,349	15,420	15,420
Police Sergeant	5	5	5	959–1,166	67,344	67,344
Police Of	16.7	16	16	830–1,007	184,380	184,380
Admin Asst III	1	1	1	753–915	10,980	10,980
Parking Supr II	1	1	1	753–915	10,980	10,980
Pr Clerk	2.1	2	2	562–683	14,496	14,496
Parking Atdt	4.2	6	6	562–683	45,828	45,828
Parking Asst	0.6	–	–	429–522	–	–
Provision For 6 Mo Merits	–	–	–	0	178	178
Ucd Professional Sv Gp-billing:						
Asst Bus Mgr III	–	0.9	0.9	1,138–1,383	12,917	12,917
Edp Systems Analyst	–	0.5	0.5	983–1,196	6,504	6,504
Admin Asst III	–	1	1	753–915	10,440	10,440
Admin Asst II	–	2.5	2.5	651–791	21,210	21,210
Pr Clerk	–	1	1	562–683	8,196	8,196
Sr Clerk	–	11	11	484–589	69,648	69,648
Ucd Professional Sv Gp Operatio:						
Sr Typist Clerk (b)	–	2	2	509–619	13,164	13,164
Sr Typist Clerk (a)	–	3	3	484–589	18,324	18,324
Typist Clerk	–	1	1	429–522	5,412	5,412
Vet Med Central Services:						
Storekeeper III	1	1	1	791–959	11,508	11,508
Lab Asst III	1	–	–	717–870	–	–
Storekeeper I	1	1	1	589–717	8,604	8,604
Lab Asst I	2.8	–	–	509–619	–	–
Lab Helper	1.8	–	–	429–522	–	–
Public Affairs Office:						
Pub Info Of	1	1	1	1,608	19,300	19,300
Sr Writer	2	2	2	893–1,084	24,252	24,252
Admin Asst II	1	1	1	651–791	8,808	8,808
Sr Typist Clerk (a)	0.5	0.5	0.5	484–589	3,210	3,210
Publications:						
Publications Mgr II	–	1	1	1,196–1,453	16,596	16,596
Publications Mgr I	1	–	–	1,084–1,317	–	–
Sr Editor	0.7	0.5	0.5	893–1,084	6,042	6,042
Asst Editor	0.3	1	1	666–810	8,400	8,400

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense: —*Continued*						
The Spectator:				SALARY RANGE †		
Pr Editor	–	0.5	0.5	1,084–1,317	7,902	7,902
General Assistance	167.9	129.9	129.9	(1,298,990)	1,266,078	1,266,078
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	360.8	354.9	354.9	$3,336,830	$3,565,281	$3,565,281
Auxiliary Enterprises						
Student Housing & Feeding:						
Staff Of II	0.5	0.5	0.5	1,383–1,682	8,934	8,934
Rsdn Halls Mgr IV	1	1	1	1,138–1,383	14,352	14,352
Asso Dean Of Students	0.9	1	1	1,084–1,317	13,992	13,992
Sr Food Svc Mgr	0.3	0.7	0.7	959–1,166	9,375	9,375
Admin Analyst	1	1	1	937–1,138	12,372	12,372
Rsdn Halls Mgr II	1	1	1	937–1,138	13,656	13,656
Asst Dean Of Students	2.4	4	4	937–1,138	47,004	47,004
Phscl Plant Mech	–	6	6	915–1,058	73,824	73,824
Rsdn Halls Mgr I	1	1	1	772–937	11,244	11,244
Admin Asst III	–	1	1	753–915	9,960	9,960
Admin Asst II	1	–	–	651–791	–	–
Pr Clerk	5.8	6	6	562–683	46,728	46,728
Secy II	1	2	2	562–683	15,264	15,264
Parking Operations-general:						
Pr Clerk	0.6	0.5	0.5	562–683	3,714	3,714
Memorial Union:						
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Asst Bus Mgr III	1	1	1	1,138–1,383	15,420	15,420
Sr Food Svc Mgr	0.7	–	–	959–1,166	–	–
Accountant	1	1	1	937–1,138	12,084	12,084
Rec Supr II	3	3	3	810–983	35,100	35,100
Electronics Tech	1	1	1	791–915	10,980	10,980
Auditorium Mgr I	1	–	–	700–849	–	–
Rec Supr I	0.8	1	1	700–849	9,960	9,960
Maint Wrk	1	1	1	700–810	10,032	10,032
Supg Cashier	1	1	1	651–791	9,492	9,492
Admin Asst II	0.9	–	–	651–791	–	–
Pr Clerk	3.5	3.5	3.5	562–683	28,302	28,302
Secy II	0	1	1	562–683	6,744	6,744
Cashier	0.9	1	1	484–589	7,068	7,068
Sr Clerk	1.2	1.5	1.5	484–589	9,798	9,798
Sr Typist Clerk (a)	1.8	1.6	1.6	484–589	11,114	11,114
Bookstore:						
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Asst Bus Mgr III	0.8	1	1	1,138–1,383	13,656	13,656
Asst Bus Mgr II	–	1	1	937–1,138	11,244	11,244
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Storekeeper II	1	1	1	683–830	9,960	9,960
Admin Asst	1	1	1	683–830	9,960	9,960
----asst II	0.5	1	1	651–791	8,604	8,604
Storekeeper I	0.6	1	1	589–717	7,068	7,068
Sr Cashier	0.5	–	–	562–683	–	–
Pr Clerk	1	1	1	562–683	8,196	8,196
Secy II	1	1	1	562–683	7,428	7,428
Cashier	0.4	1	1	484–589	5,808	5,808
Sr Clerk	7	7.5	7.5	484–589	51,534	51,534
Clerk	7.1	7	7	429–522	42,300	42,300
Typist Clerk	2.4	3	3	429–522	17,088	17,088
Stores Helper	0.3	–	–	429–522	–	–
Provision For 6 Mo Merits	–	–	–	0	528	528
University Airport-current:						
Admin Asst III	1	1	1	753–915	10,980	10,980
Airport Serv Supr	0.1	1	1	589–717	8,604	8,604
Airport Serv Wkr	0.9	–	–	562–683	–	–
General Assistance	135.8	92.5	92.5	(659,613)	780,574	780,574
TOTALS, AUXILIARY ENTERPRISES	199.4	167.3	167.3	$1,249,376	$1,491,225	$1,491,225

† Salary ranges are those in effect as of June 30, 1973.

DAVIS CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Merits And Promotions				SALARY RANGE †		
Academic	–	–	–	0	701,915	701,915
Staff Personnel	–	–	–	0	401,905	401,905
TOTALS, MERITS AND PROMOTIONS ..	0.0	0.0	0.0	$0	$1,103,820	$1,103,820
TOTALS, DAVIS CAMPUS	4,725.3	6,566.2	6,566.2	$55,173,500	$84,103,590	$84,103,590

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration						
Chancellors Office:				SALARY RANGE †		
Chan	1	1	1	4,000	48,000	48,000
Vchan	1	1	1	3,208–3,583	43,000	43,000
Asst Chan-exec Asst	1	1	1	2,542	30,500	30,500
Dir Of Plng, Plng & Anas	1	1	1	2,542	30,500	30,500
Asst Chan (functl Area)	1.9	2	2	2,417	58,000	58,000
Asso Dir (functl Area)	1	1	1	2,083	25,000	25,000
Bud Of	0.3	–	–	2,083	–	–
Spec Asst Tt Vchan-admin	–	1	1	1,792	21,500	21,500
Dep Asst Chan	0.8	1	1	1,750	21,000	21,000
Asst Dir Ofplng	1	1	1	1,750	21,000	21,000
Commun&instl Envmtl Planningof	1	1	1	1,750	21,000	21,000
Facilities Plng Of	1	1	1	1,708	20,500	20,500
Analytical Studies Of	1	1	1	1,708	20,500	20,500
Asst Tt Vchan (functl Area)	1	1	1	1,583	19,000	19,000
Admin Secy To Chan	1	1	1	1,458	17,500	17,500
Coord Ac Affrs	1.2	1	1	1,417	17,000	17,000
Bud Analyst II	2	2	2	1,383–1,682	40,368	40,368
Educl Facility Plan	1	1	1	1,254–1,525	18,300	18,300
Pr Bud Analyst I	1	1	1	1,254–1,525	18,300	18,300
Sr Edp Systems Analyst	1.4	2	2	1,196–1,453	30,852	30,852
Sr Admin Analyst	3.6	4	4	1,138–1,383	63,684	63,684
Sr Bud Analyst	–	1	1	1,138–1,383	14,352	14,352
Asst To Dean-dir-chm I	–	1	1	1,031–1,254	13,008	13,008
Admin Analyst	8.7	11	11	937–1,138	140,290	140,290
Bud Analyst	1	–	–	937–1,138	–	–
Admin Asst IV	2.2	2	2	870–1,058	22,752	22,752
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Asst Programmer	–	1	1	810–983	9,720	9,720
Asst Admin Analyst	2	2	2	772–937	19,440	19,440
Admin Asst III	2.2	2	2	753–915	21,696	21,696
Admin Asst	0.1	–	–	683–830	–	–
Admin Asst II	3	4	4	651–791	34,440	34,440
Secy III	1	2	2	651–791	18,480	18,480
Library Asst III	1	1	1	651–791	8,196	8,196
Pr Clerk	2.9	3	3	562–683	24,588	24,588
Pr Typist Clerk	1	1	1	562–683	7,992	7,992
----asst 1	1	–	–	562–683	–	–
Secy II	2.9	3	3	562–683	22,176	22,176
Sr Typist Clerk (a)	3.9	4	4	484–589	25,836	25,836
Secy I	0.9	1	1	484–589	6,108	6,108
Typist Clerk	0.9	1	1	429–522	5,532	5,532
Ofc Vice Chan-admin:						
Vchan	1	1	1	3,208–3,583	38,500	38,500
Pr Admin Anal II	0.8	1	1	1,383–1,682	20,184	20,184
Admin Analyst	1.9	2	2	937–1,138	26,028	26,028
Admin Asst III	0.7	1	1	753–915	9,492	9,492
Secy III	0.4	–	–	651–791	–	–
Secy II	1.3	2	2	562–683	14,172	14,172
Off-vice Chan-stu&campus Act:						
Vchan Stu & Cam Affrs	1	1	1	2,833	34,000	34,000
Pr Admin Anal I	1	1	1	1,254–1,525	18,300	18,300
Sr Bud Analyst	1	1	1	1,138–1,383	15,804	15,804
Admin Asst III	1	1	1	753–915	10,440	10,440
Secy III	–	1	1	651–791	7,812	7,812
Secy II	0.8	–	–	562–683	–	–
Vice Chan-academic Programs:						
Vchan	1	1	1	3,208–3,583	38,500	38,500
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Pr Admin Anal I	1	1	1	1,254–1,525	18,576	18,576
Asst To Dean-dir-chm II	0.4	–	–	1,254–1,525	–	–
Sr Admin Analyst	0.8	1	1	1,138–1,383	15,048	15,048
Admin Analyst	0	–	–	937–1,138	–	–
Admin Asst IV	0.6	1	1	870–1,058	10,440	10,440

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration —*Continued*				SALARY RANGE †		
Asst Admin Analyst	1.5	–	–	772–937	–	–
Admin Asst III	0.5	–	–	753–915	–	–
Secy III	1.3	3.1	3.1	651–791	26,222	26,222
Secy II	1.5	0.5	0.5	562–683	3,372	3,372
Acad Change & Curric Devel:						
Asst Vchan-ac Prog	–	1	1	2,175	26,100	26,100
Pr Admin Anal 11	–	1	1	1,383–1,682	16,596	16,596
Admin Asst IV	0.4	1	1	870–1,058	10,980	10,980
Admin Asst III	0.5	–	–	753–915	–	–
Admin Asst II	1	–	–	651–791	–	–
Pr Clerk	–	0.5	0.5	562–683	3,372	3,372
Secy II	0.2	–	–	562–683	–	–
Admin Stip	–	–	–	0	–	–
Chan Ofc Interorganization Prog:						
Asst To Chan	1	1	1	2,117	25,400	25,400
Secy III	0.9	1	1	651–791	7,428	7,428
Off Of Prog Eval & Review:						
Pr Admin Anal 1	–	1	1	1,254–1,525	16,596	16,596
Asst Admin Analyst	–	1.5	1.5	772–937	14,814	14,814
Secy II	–	1	1	562–683	7,812	7,812
Systems&procedures:						
Mgr (functl Area)	1	1	1	1,417–1,708	20,500	20,500
Pr Admin Anal 11	–	1	1	1,383–1,682	16,596	16,596
Pr Admin Anal 1	0.6	1	1	1,254–1,525	17,436	17,436
Sr Edp Systems Analyst	2.9	2	2	1,196–1,453	34,872	34,872
Sr Admin Analyst	0.1	2	2	1,138–1,383	27,312	27,312
Admin Asst II	–	1	1	651–791	7,812	7,812
Secy II	1	–	–	562–683	–	–
Office Of Extramural Support:						
Mgr Ofc Exmur Support	1	1	1	2,083	25,000	25,000
Pr Admin Anal 11	–	1	1	1,383–1,682	19,236	19,236
Pr Admin Anal 1	1.7	1	1	1,254–1,525	18,300	18,300
Sr Admin Analyst	4	4	4	1,138–1,383	65,592	65,592
Asst Admin Analyst	1	1	1	772–937	10,440	10,440
Admin Asst III	0.6	1	1	753–915	9,036	9,036
Admin Asst II	0.3	–	–	651–791	–	–
Secy III	1	1	1	651–791	8,808	8,808
Pr Clerk	3.9	4	4	562–683	30,888	30,888
Secy II	3.8	4	4	562–683	29,592	29,592
Off Of Coord O Seas Oper:						
Sr Admin Analyst	0.5	1.5	1.5	1,138–1,383	21,954	21,954
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Asst Spect	–	1	1	852–985	11,820	11,820
Asst Admin Analyst	1	1	1	772–937	10,716	10,716
Admin Asst III	0.4	1	1	753–915	9,036	9,036
Admin Asst	0.7	0.6	0.6	683–830	5,777	5,777
Admin Asst II	1	1	1	651–791	7,812	7,812
Secy II	–	0.7	0.7	562–683	4,518	4,518
Admin Stip	–	–	–	0	2,000	2,000
Accounting Office:						
Accounting Of	1	1	1	1,833	22,000	22,000
Asst Accounting Of	1	1	1	1,525	18,300	18,300
Pr Accountant I	0.8	3	3	1,254–1,525	50,676	50,676
Sr Accountant	4.5	9	9	1,138–1,383	127,212	127,212
Admin Analyst	1.2	1	1	937–1,138	11,796	11,796
Accountant	4.1	9	9	937–1,138	109,512	109,512
Admin Asst IV	1.8	2	2	870–1,058	23,328	23,328
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Asst Accountant	0.2	–	–	772–937	–	–
----asst III	5	7	7	753–915	68,076	68,076
Admin Asst	1	1	1	683–830	9,960	9,960
Admin Asst II	0	–	–	651–791	–	–
----asst II	8.6	18	18	651–791	149,976	149,976
Secy III	0.2	1	1	651–791	7,812	7,812
Pr Clerk	5.2	8	8	562–683	59,448	59,448

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Administration —*Continued*				SALARY RANGE †		
Pr Typist Clerk	–	1	1	562–683	7,812	7,812
----asst I	14.2	16	16	562–683	114,444	114,444
Secy II	0.4	–	–	562–683	–	–
Sr Clerk	13.9	15	15	484–589	97,152	97,152
Sr Typist Clerk (a)	0.7	1	1	484–589	6,108	6,108
Clerk	0.6	–	–	429–522	–	–
Ofc Of Assist Vice-chan-admin:						
Asst Vchan (functl Area)	1	1	1	2,233–2,542	30,500	30,500
Pr Accountant II	2	2	2	1,383–1,682	40,368	40,368
Pr Accountant I	0.2	1	1	1,254–1,525	15,048	15,048
Sr Accountant	0.7	–	–	1,138–1,383	–	–
Sr Admin Asst	0.8	–	–	870–1,058	–	–
Admin Asst II	0.2	1	1	651–791	8,604	8,604
Secy II	–	1	1	562–683	6,744	6,744
Manager-admin Serv:						
Mgr (functl Area)	1	1	1	2,208	26,500	26,500
Admin Asst IV	1	1	1	870–1,058	11,796	11,796
Secy III	0.4	1	1	651–791	8,604	8,604
Secy II	0.5	–	–	562–683	–	–
Acctg-contr&grants Acctg Div:						
Pr Admin Anal I	0.8	–	–	1,254–1,525	–	–
Pr Accountant I	1	–	–	1,254–1,525	–	–
Sr Accountant	0.6	–	–	1,138–1,383	–	–
Accountant	4.4	–	–	937–1,138	–	–
Asst Accountant	0.2	–	–	772–937	–	–
----asst III	1	–	–	753–915	–	–
----asst II	5.1	–	–	651–791	–	–
Pr Clerk	2	–	–	562–683	–	–
Pr Typist Clerk	1	–	–	562–683	–	–
----asst I	4.3	–	–	562–683	–	–
Secy II	0.2	–	–	562–683	–	–
Sr Clerk	2.5	–	–	484–589	–	–
Ofc Facil Developmt&managmt:						
Dir,facilities Dev & Mgt	1	1	1	2,208	26,500	26,500
Admin Asst III	1	1	1	753–915	10,980	10,980
Architects & Engineers:						
Cam Architect	1	1	1	1,917	23,000	23,000
Sr Architect	0.5	0.5	0.5	1,417–1,724	10,344	10,344
A&e Grps 2&3 Equip:						
Sr Architectural Asso	0.2	–	–	959–1,166	–	–
Admin Asst III	–	3	3	753–915	27,108	27,108
Building Program Clearing Acct:						
Sr Architect	0.5	0.5	0.5	1,417–1,724	10,344	10,344
Sr Eng	1.6	2	2	1,349–1,641	37,128	37,128
Asso Architect	2	2	2	1,224–1,489	35,736	35,736
Pr Architectural Asso	2	5	5	1,111–1,349	77,208	77,208
Architectural Asso	1	1	1	870–1,007	10,980	10,980
Secy III	1	1	1	651–791	9,036	9,036
Pr Clerk	1	1	1	562–683	8,196	8,196
Sr Stenographer	0.5	1	1	509–619	6,108	6,108
Sr Clerk	1.9	2	2	484–589	12,852	12,852
Sr Typist Clerk (a)	0.6	2.8	2.8	484–589	16,262	16,262
Business Service Office:						
Admtr Bus Serv	1	1	1	1,650	19,800	19,800
Asst Bus Mgr III	1	1	1	1,138–1,383	16,596	16,596
Admin Asst I	0.9	1	1	562–683	7,428	7,428
Sr Stenographer	0.2	–	–	509–619	–	–
Secy I Shorthand	0.5	1	1	509–619	7,428	7,428
Sr Clerk	0	–	–	484–589	–	–
Secy I	0.3	–	–	484–589	–	–
Cashier:						
Asst Bus Mgr II	1	1	1	937–1,138	13,656	13,656
Supg Cashier	1	1	1	651–791	9,492	9,492
Sr Cashier	2	2	2	562–683	16,392	16,392
Cashier	6.6	7	7	484–589	44,112	44,112

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration —*Continued*						
Inventory:				SALARY RANGE †		
Asst Bus Mgr II	0.5	1	1	937–1,138	11,244	11,244
Admin Asst II	2	2	2	651–791	16,008	16,008
Pr Clerk	3	3	3	562–683	23,820	23,820
Sr Typist Clerk (b)	1	1	1	509–619	7,260	7,260
Sr Typist Clerk (a)	0.9	1	1	484–589	5,808	5,808
Purchasing:						
Materiel Mgr	1	1	1	1,883	22,600	22,600
Staff Of II	0.4	1	1	1,383–1,682	17,436	17,436
Pr Admin Anal 1	0.6	1	1	1,254–1,525	18,300	18,300
Staff Of I	0.5	–	–	1,254–1,525	–	–
Pr Buyer	1.5	2	2	1,196–1,453	31,788	31,788
Sr Buyer	4.9	6	6	983–1,254	84,132	84,132
Admin Serv Of I	0.4	–	–	937–1,138	–	–
Buyer	4	4	4	849–1,031	46,440	46,440
Asst Buyer	1	1	1	734–849	9,264	9,264
Admin Asst II	1	1	1	651–791	9,492	9,492
----asst II	1	1	1	651–791	9,492	9,492
Pr Clerk	8	8	8	562–683	63,264	63,264
Sr Typist Clerk (b)	0.9	1	1	509–619	6,420	6,420
Sr Typist Clerk (a)	6.3	7	7	484–589	46,764	46,764
Personnel Office:						
Per Mgr	1	1	1	2,083	25,000	25,000
Asst Per Mgr	1	1	1	1,708	20,500	20,500
Bud Analyst II	–	1	1	1,383–1,682	20,184	20,184
Pr Per Analyst I	6	6	6	1,254–1,525	106,440	106,440
Sr Admin Analyst	1	1	1	1,138–1,383	16,596	16,596
Sr Per Analyst	1	1	1	1,138–1,383	15,804	15,804
Per Analyst	11.6	12	12	937–1,138	149,172	149,172
Sr Emp Rep	4.5	5	5	893–1,084	62,220	62,220
Emp Rep	1.7	3	3	772–937	29,628	29,628
Admin Asst III	4.7	6	6	753–915	60,480	60,480
----asst III	0.7	–	–	753–915	–	–
Asst Emp Rep	0.9	1	1	700–810	8,400	8,400
Ofc Supr I	1	1	1	651–791	9,492	9,492
Admin Asst II	1.1	1	1	651–791	9,492	9,492
----asst II	1.8	3	3	651–791	25,500	25,500
Secy III	1	1	1	651–791	9,264	9,264
Pr Clerk	1	1	1	562–683	7,428	7,428
----asst I	13.3	13	13	562–683	96,684	96,684
Secy II	1	1	1	562–683	7,428	7,428
Automotive Equip Op I	1	1	1	535–619	7,620	7,620
Comm Atdt	0.4	–	–	484–589	–	–
Sr Clerk	1	2	2	484–589	13,176	13,176
Sr Typist Clerk (a)	3.3	3	3	484–589	18,360	18,360
General Assistance	34.8	20.5	20.5	(331,929)	256,468	256,468
TOTALS, GENERAL ADMINISTRATION	371.4	401.7	401.7	$4,333,468	$4,782,745	$4,782,745
Instruction And Departmental Research						
General Campus:						
Academic:						
Univ Prof	0.6	1	1	2,791–3,225	33,500	33,500
Dean	8.1	10	10	2,667–3,417	361,500	361,500
Divl Dean	1.2	1.2	1.2	1,875–2,683	31,950	31,950
Prof-11mo	14.1	12.3	12.3	1,700–2,683	349,230	349,230
Prof-11mo-rtad	0.2	–	–	1,700–2,683	–	–
Prof-11mo-vist	0.4	–	–	1,700–2,683	–	–
Res---- 11mo	0.2	–	–	1,700–2,683	–	–
Prof Of--- In Rsdn - 11m	0.4	0.5	0.5	1,700–2,683	14,200	14,200
Adj Prof - 11mo	0.4	–	–	1,700–2,683	–	–
Prof-law Sch	30.4	32.3	32.3	1,583–2,608	865,719	865,719
Prof-law Sch-vist	0.5	–	–	1,583–2,608	–	–
Asso Dean	4.6	4.8	4.8	1,550–2,442	99,631	99,631
Instruction Supr	1	1	1	1,519	18,228	18,228
Coord Of Fld Wrk-11m	1	1	1	1,519	18,228	18,228

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Prof - 9 Mo	476.9	571	571	1,458–2,317	12,922,077	12,922,077
Prof-9mo-act-1-9pymt	0.3	–	–	1,458–2,317	–	–
Prof-9mo-vist-1-9pymt	3.2	–	–	1,458–2,317	–	–
Prof-9mo-rtad	1.3	–	–	1,458–2,317	–	–
Prof-9mo-act	2.5	–	–	1,458–2,317	–	–
Prof-9mo-vist	2.6	0.5	0.5	1,458–2,317	9,250	9,250
Prof Of--- In Rsdn - 9mo	2	–	–	1,458–2,317	–	–
Adj Prof - 9mo	1.5	–	–	1,458–2,317	–	–
Spect	1	1	1	1,422–1,770	21,240	21,240
Asst Univ Librn	0.2	–	–	1,408–2,275	–	–
Asso Prof-11mo	0.9	1	1	1,383–1,867	19,600	19,600
Supr In Phscl Educ-9mo	6	5	5	1,342–1,717	94,700	94,700
Prof-law Sch-act	11.4	13	13	1,308–1,450	247,200	247,200
Librn-car Status	0.3	–	–	1,208–1,533	–	–
Fac Adv	0.1	0.1	0.1	1,200	1,520	1,520
Asso Prof-9mo	243.4	282.9	282.9	1,200–1,608	4,435,711	4,435,711
Asso Prof-9mo-vist-1-9pymt	1	–	–	1,200–1,608	–	–
Asso Prof-9mo-act	2.3	–	–	1,200–1,608	–	–
Asso Prof-9mo-vist	2.5	–	–	1,200–1,608	–	–
Fld Wrk Consul-11mo	1	3	3	1,200	43,212	43,212
Asso Prof Of---in Rsdn - 9mo	1.1	–	–	1,200–1,608	–	–
Asso Adj Prof - 9mo	1.1	–	–	1,200–1,608	–	–
Head Of ----	0.4	0.4	0.4	1,092–1,667	5,560	5,560
Asst Prof-11mo	–	3	3	1,083–1,458	41,100	41,100
Asst Res---- 11mo	0.6	4	4	1,083–1,458	54,100	54,100
Asst Dean	3.8	3.7	3.7	1,058–2,367	66,149	66,149
Lect-11mo	3.5	0.6	0.6	1,009–2,334	8,300	8,300
Fld Wrk Consul-9mo	1	0.6	0.6	985	7,092	7,092
Asso Head Of ----	–	0.3	0.3	983	2,950	2,950
Asst Prof-9mo	273.6	374.8	374.8	933–1,258	4,828,551	4,828,551
Asst Prof-9mo-visit-1-9pymt	2.2	–	–	933–1,258	–	–
Asst Prof-9mo-vist	4.7	–	–	933–1,258	–	–
Asst Prof Of---in Rsdn - 9mo	3	–	–	933–1,258	–	–
Asst Adj Prof - 9mo	7.8	0.1	0.1	933–1,258	1,416	1,416
Asso Librn-car Status	1	1	1	902–1,267	12,228	12,228
Asso Librn-temp Status	–	1	1	902–1,267	13,488	13,488
Asst Prof-9mo-act-1-9pymt	1.3	–	–	886–1,060	–	–
Asst Prof-9mo-act	53.2	–	–	886–1,060	–	–
Sr Lect-9mo	0.5	–	–	873–1,988	–	–
Sr Lect-9mo-secur Emp	4.6	6	6	873–1,988	122,724	122,724
Lect-9mo	106.2	35.2	35.2	873–1,988	460,938	460,938
Lect-9mo-1-9pymt	26.1	–	–	873–1,988	–	–
Lect-9mo-secur Emp	26.7	28	28	873–1,988	398,664	398,664
Demo Tchr	0.5	–	–	815–1,408	–	–
Supr Of Teaching	1.6	–	–	815–1,408	–	–
Instr-9mo	–	1	1	800	9,600	9,600
Instr-9mo-act	–	1.5	1.5	760	13,680	13,680
Asso In---- 11mo	0.1	–	–	754–939	–	–
Postgr Res----11mo	1.9	7	7	735–939	77,100	77,100
Asst Librn-car Status	1	1	1	690–971	10,320	10,320
Asso In---- 9mo	12.2	11.9	11.9	649–813	92,444	92,444
Asso In---- 9mo-1-9pymt	208.9	–	–	649–813	–	–
Tchng Fellow	21.3	–	–	503	–	–
Tchng Asst	192	409.2	409.2	421	3,101,145	3,101,145
Res Asst	0.4	5	5	335	40,200	40,200
Stip-chm Ot Dept	–	–	–	0	55,825	55,825
Summer Diff	–	–	–	0	40,280	40,280
Admin Stip	–	–	–	0	77,300	77,300
Staff Personnel:						
Asst To Dean	1	1	1	2,083	25,000	25,000
Bus Admtr	1	1	1	1,583	19,000	19,000
Sr Dev Eng	2.5	2.5	2.5	1,417–1,724	51,720	51,720
Sr Tv Eng	1	2	2	1,383–1,682	35,832	35,832
Staff Of II	–	1	1	1,383–1,682	20,184	20,184

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Lab Bus Of III	1	–	–	1,317–1,603	–	–
Pr Admin Anal 1	1.3	2	2	1,254–1,525	36,600	36,600
Asst To Dean-dir-chm II	3.4	5	5	1,254–1,525	86,952	86,952
Asso Dev Eng	2	2	2	1,224–1,489	34,872	34,872
Tv Eng	1.8	3	3	1,196–1,453	45,588	45,588
Sr Programmer	0.8	0.8	0.8	1,196–1,453	13,077	13,077
Dir	–	1	1	1,158–3,275	25,000	25,000
Sr Admin Analyst	1.8	–	–	1,138–1,383	–	–
Public Admtn Analyst IV	1	1	1	1,138–1,383	15,804	15,804
Lab Bus Of II	2	2	2	1,138–1,383	30,948	30,948
Admin Serv Of II	3.2	6	6	1,138–1,383	91,728	91,728
Sr Accountant	2	2	2	1,138–1,383	33,192	33,192
Spectroscopist	1	1	1	1,111–1,349	16,596	16,596
Pr Tv Tech	0.2	–	–	1,084–1,317	–	–
Sr Pub Info Rep	0.4	0.5	0.5	1,084–1,317	7,902	7,902
Prod Mgr I	1	1	1	1,084–1,317	15,804	15,804
A-v & Med Illustrs Supr.	0.7	1	1	1,058–1,285	14,352	14,352
Comm Prod Mgr 1	1.9	3	3	1,058–1,285	42,084	42,084
Supt Of Mech Shop	4.9	5	5	1,058–1,285	76,728	76,728
Asst To Dean-dir-chm 1	2.3	0.5	0.5	1,031–1,254	6,504	6,504
Pr Lab Glassblower	1	1	1	1,031–1,254	14,352	14,352
Asst Dev Eng	2.1	3	3	1,007–1,224	42,072	42,072
Pr Electronics Tech	11.2	12	12	1,007–1,224	170,352	170,352
Supr A-v & Photogc Serv	1	1	1	998–1,213	16,596	16,596
Pr Photographer	2.9	4	4	983–1,196	53,220	53,220
Programmer	1	1.3	1.3	983–1,196	16,343	16,343
Sr Lab Glassblower	1	1	1	959–1,166	13,992	13,992
Pr Lab Mechn	5.1	9.5	9.5	959–1,166	131,580	131,580
Botanical Garden Mgr	0.5	1	1	959–1,166	13,992	13,992
Staff Res Asso IV	3	3	3	959–1,166	41,712	41,712
Sr Museum Scientist	3	3	3	959–1,166	43,056	43,056
Sr Tv Tech	1.2	1	1	937–1,138	12,372	12,372
Admin Analyst	5.1	7.5	7.5	937–1,138	97,596	97,596
Lab Bus Of I	2	2	2	937–1,138	27,312	27,312
Asst Bus Mgr II	1	1	1	937–1,138	13,656	13,656
Admin Serv Of 1	2.8	3	3	937–1,138	40,968	40,968
Accountant	1	1	1	937–1,138	13,656	13,656
Sr Optical Instru Maker	1	1	1	915–1,111	13,332	13,332
Sr Artist	0.7	1	1	893–1,084	11,508	11,508
Sr Med Illus	0.3	–	–	893–1,084	–	–
Sr Scientific Illus	1	1	1	893–1,084	13,008	13,008
Beh Sc Res & Trng Lab Coord	0.5	0.5	0.5	893–1,084	5,898	5,898
Sr Lab Mechn	24.7	22.7	22.7	893–1,084	287,223	287,223
Deptl Admin Asst IV	9	9	9	870–1,058	111,936	111,936
Admin Asst IV	19.5	26	26	870–1,058	311,976	311,976
Comm Prod Asst III	2.6	4	4	870–1,058	45,624	45,624
Pr Drafting Tech	1	1	1	870–1,058	12,696	12,696
Sr Admin Asst	3.5	3	3	870–1,058	38,088	38,088
Sr Electronics Tech	18.2	19.9	19.9	870–1,058	248,594	248,594
Lab Asst IV	5.1	7	7	870–1,058	83,064	83,064
Staff Res Asso III	5.6	6	6	870–1,058	76,020	76,020
Sound Tech	1.3	3	3	849–1,031	31,884	31,884
Sr Maint Wkr	3	–	–	849–983	–	–
Recording Tech	1	1	1	830–959	11,508	11,508
Lab Mechn	1	3	3	830–959	34,020	34,020
Tv Tech	3.6	3	3	810–937	30,348	30,348
Asst Programmer	0.3	–	–	810–983	–	–
Storekeeper III	2	2	2	791–959	22,488	22,488
Sr Photographer	1.9	2	2	791–983	22,776	22,776
Sr Scene Tech	4	4	4	791–959	46,080	46,080
Staff Res Asso II	5	5	5	791–959	58,980	58,980
Museum Scientist	3.7	3.5	3.5	791–959	38,814	38,814
Deptl Admin Asst III	12.3	13	13	753–915	139,584	139,584
Admin Asst III	19.8	25.5	25.5	753–915	261,078	261,078

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
----asst III	0.9	1	1	753–915	10,980	10,980
Library Asst IV	1.5	1.5	1.5	753–915	15,960	15,960
Counselor II	12.4	12	12	753–915	122,880	122,880
Pr Animal Tech	1	1	1	753–915	10,980	10,980
Scientific Illus	2	2	2	734–893	21,432	21,432
Sr Wardrobe Tech	1	1	1	734–893	10,716	10,716
Editor	4.8	5	5	734–893	53,052	53,052
Prod Asst II	1	1	1	734–893	10,716	10,716
Sr Nurseryman	2	2	2	717–870	20,880	20,880
Comm Prod Asst II	2.5	3	3	717–870	28,488	28,488
Sr Drafting Tech	4.8	5	5	717–870	49,884	49,884
Lab Mechn Helper	1	1	1	717–830	9,960	9,960
Lab Asst III	11.8	11	11	717–870	111,090	111,090
Supg Scanner II	1	–	–	717–870	–	–
Photographer	1.4	1	1	700–849	10,188	10,188
Storekeeper II	3	3	3	683–830	29,880	29,880
Admin Asst	12	10.8	10.8	683–830	107,070	107,070
Staff Res Asso I	2	2	2	683–830	20,376	20,376
Museum Tech	2	2	2	683–830	18,072	18,072
Sr Musician	4	3	3	666–810	29,160	29,160
Asst Editor	2.5	2.5	2.5	666–810	22,116	22,116
Deptl Admin Asst II	15.1	15.5	15.5	651–791	141,282	141,282
Ofc Supr I	4.5	5	5	651–791	46,116	46,116
Admin Asst II	27.8	33.5	33.5	651–791	295,626	295,626
----asst II	9.6	11.5	11.5	651–791	101,880	101,880
Sr Mail Clerk	–	0.5	0.5	651–791	3,906	3,906
Secy III	34.5	36.8	36.8	651–791	326,997	326,997
Comm Prod Asst I	2.5	2	2	651–791	17,004	17,004
Scene Tech	1	1	1	651–791	9,036	9,036
Library Asst III	1.1	2	2	651–791	17,640	17,640
Counselor I	10.2	6.5	6.5	651–791	57,198	57,198
Nurseryman	3.6	4	4	619–753	34,920	34,920
Sr Offset Dup Mach Op	2	3	3	619–753	25,500	25,500
Sr Coder	1.5	1	1	619–753	9,036	9,036
Sr Enging Aid	0.5	0.5	0.5	619–753	4,518	4,518
Storekeeper I	9	10	10	589–717	82,176	82,176
Translator-technical	0.3	0.3	0.3	589–717	1,857	1,857
Animal Tech	1	1	1	589–717	8,196	8,196
Lab Asst II	7.8	9	9	589–717	72,324	72,324
Pr Clerk	68.2	75	75	562–683	563,052	563,052
Pr Typist Clerk	10.2	10.5	10.5	562–683	80,298	80,298
Admin Asst I	0.1	5	5	562–683	33,545	33,545
----asst I	4.2	3	3	562–683	22,668	22,668
Secy II	–	102.5	102.5	562–683	783,018	783,018
Library Asst II	1.4	0.5	0.5	562–683	4,098	4,098
Drafting Tech	0.4	–	–	562–683	–	–
Secur Guard	0.9	1	1	548–666	6,576	6,576
Sr Typist Clerk (b)	13.6	17	17	509–619	109,728	109,728
Sr Stenographer	19.8	20.5	20.5	509–619	139,554	139,554
Secy I Shorthand	1.8	2	2	509–619	12,528	12,528
Animal Caretaker	0.2	1	1	509–619	7,428	7,428
Lab Asst I	2	2	2	509–619	14,856	14,856
Comm Atdt	1.7	1	1	484–589	7,068	7,068
Sr Clerk	6.6	8.3	8.3	484–589	53,940	53,940
Sr Typist Clerk (a)	33	34.7	34.7	484–589	217,630	217,630
Secy I	1	1	1	484–589	7,068	7,068
Stenographer	0.1	–	–	473–576	–	–
Clerk	1.1	1	1	429–522	5,676	5,676
Typist Clerk	2.7	3	3	429–522	16,236	16,236
Lab Helper	0.4	2	2	429–522	11,892	11,892
Botanical Garden Mgr	0.5	–	–	0	–	–
Bldg Maint Supr	–	1	1	0	11,244	11,244
General Assistance	239.8	125.6	125.6	(1,846,350)	670,865	670,865

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*						
Health Sciences:						
Academic:				SALARY RANGE †		
Asso Prof-sft-med Clin B-act	0.1	–	–	3,250–3,750	–	–
Dean	2.8	4	4	2,667–3,417	165,500	165,500
Prof-sft-dntl-clin	7.9	2.7	2.7	2,492–3,433	105,250	105,250
Asst Prof-sft-med Clin A	–	1	1	2,383–2,803	15,200	15,200
Prof-sft-med-precli	27.5	37.5	37.5	2,133–2,942	1,129,950	1,129,950
Asso Prof-sft-dntl Clin	9.3	1	1	2,108–2,358	28,300	28,300
Prof Of--- In Rsdn-sft-precli	0.3	–	–	1,908–2,558	–	–
Prof-11mo-clin	16.8	17.7	17.7	1,833–2,683	466,991	466,991
Prof-cdcp	72.1	81.9	81.9	1,833–4,829	3,637,380	3,637,380
Clin Prof-11mo-clin	0.7	0.7	0.7	1,833–2,683	15,400	15,400
Clin Prof-cdcp	1.1	3	3	1,833–4,829	104,500	104,500
Asso Prof-sft-med Precli	14.3	18	18	1,767–1,992	416,000	416,000
Prof-11mo	17.9	16.3	16.3	1,700–2,683	477,075	477,075
Prof-11mo-rtad	0.3	–	–	1,700–2,683	–	–
Prof-11mo-vist	1.2	–	–	1,700–2,683	–	–
Clin Prof-11mo	0.3	–	–	1,700–2,683	–	–
Res---- 11mo	0.7	–	–	1,700–2,683	–	–
Prof Of--- In Rsdn - 11m	0.5	–	–	1,700–2,683	–	–
Adj Prof - 11mo	0.8	–	–	1,700–2,683	–	–
Prof Of--- In Rsdn-cdcp	0.5	–	–	1,692–4,469	–	–
Asst Prof-sft-dntl Clin	13.5	1	1	1,625–1,967	23,600	23,600
Asso Prof Of-inrsdn-sft-precli	1	–	–	1,558–1,742	–	–
Asso Dean	1.5	1.7	1.7	1,550–2,442	60,210	60,210
Asso Prof-11mo-clin	1.3	3	3	1,550–1,950	56,900	56,900
Asso Prof-cdcp	29.5	36.9	36.9	1,550–3,510	1,467,821	1,467,821
Asso Prof-cdcp-act	0.5	–	–	1,550–3,510	–	–
Asso Clin Prof-11mo-clin	0.9	0.9	0.9	1,550–1,950	17,730	17,730
Asso Clin Prof-cdcp	–	6.9	6.9	1,550–3,510	207,930	207,930
Ac - Admtr 1V	0.3	–	–	1,519–2,128	–	–
Prof - 9 Mo	15.9	18.8	18.8	1,458–2,317	463,158	463,158
Prof-9mo-act	0.4	–	–	1,458–2,317	–	–
Prof-9mo-vist	0.1	–	–	1,458–2,317	–	–
Prof Of--- In Rsdn - 9mo	0.8	–	–	1,458–2,317	–	–
Spect	1.6	2	2	1,422–1,770	38,304	38,304
Asso Prof Of---in Rsdn-cdcp	1.3	–	–	1,417–3,240	–	–
Asso Prof-11mo	8.7	10.3	10.3	1,383–1,867	189,700	189,700
Asso Prof-11mo-vist	1.5	–	–	1,383–1,867	–	–
Asso Clin Prof-11mo	0.5	0.5	0.5	1,383–1,867	8,800	8,800
Asso Adj Prof - 11mo	1.4	–	–	1,383–1,867	–	–
Asst Prof-sft-med Precli	9.2	29.5	29.5	1,375–1,650	572,051	572,051
Asst Prof Of-inrsdn-sft-precli	1.5	–	–	1,225–1,475	–	–
Asso Prof-9mo	7.3	8	8	1,200–1,608	135,900	135,900
Asso Prof-9mo-act	1	–	–	1,200–1,608	–	–
Asso Prof Of---in Rsdn - 9mo	0.6	–	–	1,200–1,608	–	–
Asst Prof-11mo-clin	10.6	14	14	1,183–1,633	234,800	234,800
Asst Prof-cdcp	42.5	113.9	113.9	1,183–2,939	2,556,534	2,556,534
Asst Prof-cdcp-act	7.3	–	–	1,183–2,939	–	–
Asst Clin Prof-11mo-clin	0.4	8.4	8.4	1,183–1,633	132,260	132,260
Dir	–	–	–	1,158–3,275	–	–
Asst Prof-11mo-clin-act	3.9	–	–	1,124–1,377	–	–
Chf Rsdt	4.1	–	–	1,092	–	–
Asso Spect	2.7	4	4	1,085–1,319	61,008	61,008
Asst Prof-11mo	6	16	16	1,083–1,458	222,937	222,937
Asst Prof-11mo-vist	1	–	–	1,083–1,458	–	–
Asst Clin Prof-11mo	3.4	10	10	1,083–1,458	143,151	143,151
Asst Res---- 11mo	0.6	1	1	1,083–1,458	13,700	13,700
Asst Prof Of---in Rsdn - 11mo	0.5	–	–	1,083–1,458	–	–
Asst Adj Prof - 11mo	4.1	–	–	1,083–1,458	–	–
Asst Prof Of---in Rsdn-cdcp	4.7	–	–	1,075–2,686	–	–
Asst Dean	1	1.6	1.6	1,058–2,367	25,200	25,200
Lect-11mo	19.3	3.7	3.7	1,009–2,334	54,428	54,428
Asst Prof-9mo	9.7	14.7	14.7	933–1,258	186,714	186,714

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Instr-11mo	–	0.2	0.2	933	19,600	19,600
Asst Clin Prof-9mo	3	–	–	933–1,258	–	–
Clin Instr-11mo	–	0.1	0.1	933	896	896
Asst Prof Of---in Rsdn - 9mo	0.6	–	–	933–1,258	–	–
Adj Instr - 11mo	0.1	–	–	933	–	–
Rsdt	65.6	–	–	925–1,217	–	–
Lect-9mo	6.3	3.3	3.3	873–1,988	36,483	36,483
Lect-9mo-1-9pymt	0.4	–	–	873–1,988	–	–
Lect-9mo-secur Emp	1	1	1	873–1,988	16,224	16,224
Intern-med	21.3	–	–	817	–	–
Instr-9mo	–	1	1	800	9,600	9,600
Asso In---- 11mo	5	–	–	754–939	–	–
Postgr Res----11mo	1.5	0.6	0.6	735–939	5,558	5,558
Res Asst	–	3	3	335	24,120	24,120
Stip-chm Ot Dept	–	–	–	0	23,100	23,100
Admin Stip	–	–	–	0	16,775	16,775
Staff Personnel:						
Asst Dean - Admtn	1	1	1	2,208	26,500	26,500
Asso Dentist	1	1	1	1,810–2,201	26,412	26,412
Spec Asst Tt Dean	1	1	1	1,533	18,400	18,400
Pr Programmer	0.9	1	1	1,453–1,767	21,204	21,204
Staff Of II	0.3	1	1	1,383–1,682	18,300	18,300
Hosp Rad Physicist	0.3	0.6	0.6	1,349–1,641	9,827	9,827
Sr Programmer	0.1	–	–	1,196–1,453	–	–
Sr Edp Systems Analyst	0.9	1	1	1,196–1,453	16,188	16,188
Env H&s Techno	–	0.1	0.1	1,166–1,417	700	700
Sr Admin Analyst	1	1	1	1,138–1,383	16,596	16,596
Lab Bus Of II	4.5	5	5	1,138–1,383	81,012	81,012
Admin Serv Of II	6.4	7	7	1,138–1,383	108,144	108,144
Pr Editor	1	1	1	1,084–1,317	14,352	14,352
Supt Of Mech Shop	1	1	1	1,058–1,285	15,420	15,420
Pr Photographer	2	2	2	983–1,196	28,008	28,008
Pr Lab Mechn	1.5	1.5	1.5	959–1,166	20,988	20,988
Staff Res Asso IV	14.1	14.5	14.5	959–1,166	202,662	202,662
Admin Analyst	1	1	1	937–1,138	11,796	11,796
Admin Serv Of I	2	4	4	937–1,138	52,440	52,440
Sr Editor	1	1	1	893–1,084	13,008	13,008
Sr Lab Mechn	1	1	1	893–1,084	13,008	13,008
Deptl Admin Asst IV	1.8	3	3	870–1,058	37,536	37,536
Admin Asst IV	2.4	3	3	870–1,058	35,448	35,448
Sr Admin Asst	5	3	3	870–1,058	38,088	38,088
Sr Electronics Tech	1	1	1	870–1,058	12,696	12,696
Lab Asst IV	1	1	1	870–1,058	10,980	10,980
Staff Res Asso III	18.1	20	20	870–1,058	255,156	255,156
Asst Programmer	1	1	1	810–983	10,716	10,716
Sr Photographer	1	1	1	791–983	11,244	11,244
Staff Res Asso II	13.6	16.9	16.9	791–959	191,585	191,585
Deptl Admin Asst III	1.7	1	1	753–915	10,980	10,980
Admin Asst III	7.9	11.8	11.8	753–915	122,326	122,326
----asst III	1	1	1	753–915	10,188	10,188
Med Illus	2	2	2	734–893	19,908	19,908
Editor	0.9	1	1	734–893	10,716	10,716
Lab Asst III	6.3	6	6	717–870	58,428	58,428
Photographer	1	1	1	700–849	10,188	10,188
Admin Asst	6.2	5	5	683–830	50,820	50,820
Staff Res Asso I	5.7	4	4	683–830	38,208	38,208
Deptl Admin Asst II	2	2	2	651–791	18,528	18,528
Ofc Supr I	0.5	1	1	651–791	7,812	7,812
Admin Asst II	32.7	33.5	33.5	651–791	306,624	306,624
----asst II	3.7	6	6	651–791	53,700	53,700
Secy III	34	36.8	36.8	651–791	334,125	334,125
Storekeeper I	0.1	–	–	589–717	–	–
Lab Asst II	5.9	6	6	589–717	49,296	49,296
Illus	0.3	0.3	0.3	576–700	2,100	2,100

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Pr Clerk	16.6	15	15	562–683	118,500	118,500
Pr Typist Clerk	4.6	5	5	562–683	34,404	34,404
Admin Asst I	0.6	0.4	0.4	562–683	2,971	2,971
----asst I	0.9	1	1	562–683	8,196	8,196
Secy II	44.5	47.8	47.8	562–683	371,415	371,415
Key Punch Op	1.8	2	2	522–635	14,196	14,196
Sr Typist Clerk (b)	8.1	9.8	9.8	509–619	62,223	62,223
Secy I Shorthand	0.6	1.5	1.5	509–619	9,642	9,642
Lab Asst I	1.6	2	2	509–619	13,536	13,536
Comm Atdt	1	1	1	484–589	7,068	7,068
Sr Clerk	5.9	5	5	484–589	33,600	33,600
Sr Typist Clerk (a)	10.2	10.5	10.5	484–589	69,898	69,898
Stenographer	–	1	1	473–576	5,676	5,676
Clerk	0.9	4	4	429–522	20,592	20,592
Lab Helper	0.9	2.6	2.6	429–522	14,801	14,801
General Assistance	112.5	289.6	289.6	(658,578)	1,088,691	1,088,691
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,648	3,846.8	3,846.8	$50,410,969	$55,225,219	$55,225,219
Summer Session						
Summer Session-administration:						
Admin Serv Of II	0.3	1	1	1,138–1,383	16,596	16,596
Admin Asst II	0.2	1	1	651–791	9,264	9,264
Sr Typist Clerk (a)	0.3	1	1	484–589	7,068	7,068
General Assistance	60.8	61	61	(749,459)	751,872	751,872
TOTALS, SUMMER SESSION	61.5	64	64	$775,082	$784,800	$784,800
Organized Activities-hospitals & Clinics						
Administration & Fiscal Servs:						
Dir Hospitals & Clinics	1	1	1	3,667	44,000	44,000
Asst Dir Hosp & Clinics	1	1	1	2,375	28,500	28,500
Exec Asso Dir Of Hosp&clinics	1	1	1	2,250	27,000	27,000
Asso Dir (functl Area)	2.1	2	2	1,887	45,300	45,300
Hosp Admtr	0.2	–	–	1,883	–	–
Asso Dir	0.8	–	–	1,700–2,683	–	–
Pr Dev Eng	1	1	1	1,641–1,995	22,812	22,812
Pr Programmer	1	1	1	1,453–1,767	21,204	21,204
Supg Edp Systems Analyst	3.4	4	4	1,453–1,767	78,396	78,396
Pr Admin Anal 11	0.5	1	1	1,383–1,682	19,236	19,236
Staff Of II	2.3	3	3	1,383–1,682	57,720	57,720
Staff Of I	1.3	1	1	1,254–1,525	15,804	15,804
Pr Per Analyst I	0.5	–	–	1,254–1,525	–	–
Sr Programmer	0.7	–	–	1,196–1,453	–	–
Sr Edp Systems Analyst	2	2	2	1,196–1,453	32,400	32,400
Sr Admin Analyst	0.7	–	–	1,138–1,383	–	–
Computer Ops Supr II	1	1	1	1,111–1,349	16,188	16,188
Chf Rsdt	8.2	–	–	1,092	–	–
Supg Programmer	0.8	1	1	1,084–1,317	15,804	15,804
Programmer	2.7	2	2	983–1,196	29,400	29,400
Edp Systems Analyst	1.7	1	1	983–1,196	14,352	14,352
Admin Analyst	2.2	3	3	937–1,138	37,908	37,908
Rsdt	134.1	–	–	925–1,217	–	–
Admin Asst IV	0.8	1	1	870–1,058	10,440	10,440
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Intern-med	43.3	–	–	817	–	–
Admin Asst III	2.2	1	1	753–915	10,980	10,980
Admin Asst II	2.1	2	2	651–791	18,984	18,984
Secy III	0.9	–	–	651–791	–	–
Pr Clerk	0.2	–	–	562–683	–	–
Secy II	3.4	3	3	562–683	22,308	22,308
Admitting Wkr I	0.3	–	–	484–589	–	–
General Services:						
Food Svc Coord	1	1	1	1,285–1,564	15,420	15,420
Asso Dev Eng	1	1	1	1,224–1,489	17,004	17,004

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-hospitals & Clinics — *Continued*				SALARY RANGE †		
Admin Serv Of II	1	1	1	1,138–1,383	16,596	16,596
Sr Dietitian	1	1	1	959–1,166	13,992	13,992
Sr Food Svc Mgr	2.1	2	2	959–1,166	26,688	26,688
Auxillary Services:						
Sr (physician) Diplomate	1	1	1	2,201–2,674	32,088	32,088
Asso (physician) Diplomate	0.1	–	–	2,095–2,547	–	–
Chf Pharmacist	–	1	1	1,767–2,148	24,540	24,540
Asso Chf Pharmacist	1	–	–	1,603–1,947	–	–
Asst Chf Pharmacist	1	1	1	1,453–1,767	21,204	21,204
Hosp Rad Physicist	1	1	1	1,349–1,641	19,692	19,692
Sr Pharmacist	3	3	3	1,317–1,603	57,708	57,708
Chf Clin Soc Wkr	1	1	1	1,285–1,564	18,768	18,768
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Pharmacist	6	6	6	1,254–1,453	104,616	104,616
Sr Edp Systems Analyst	1	1	1	1,196–1,453	17,436	17,436
Asst Chf Clin Soc Wkr	1	1	1	1,166–1,417	17,004	17,004
Inhalation Thrp V	1	1	1	1,084–1,317	15,804	15,804
Clin Soc Wkr III	3	3	3	1,058–1,285	46,260	46,260
Clin Soc Wkr II	10.5	9	9	959–1,166	118,272	118,272
Staff Res Asso IV	2	2	2	959–1,166	27,360	27,360
Asst Bus Mgr II	1	1	1	937–1,138	13,656	13,656
Inhalation Thrp IV	0.5	0.5	0.5	937–1,138	6,828	6,828
Sr Admin Asst	0.2	–	–	870–1,058	–	–
Hosp Lab Tech III	–	2	2	870–1,058	25,704	25,704
Staff Res Asso III	2.5	1	1	870–1,058	12,372	12,372
Sr Med Record Librn	2	2	2	830–1,007	23,064	23,064
Sr Staff Nurse	0.2	–	–	810–983	–	–
Staff Res Asso II	2.5	2	2	791–959	23,040	23,040
Ofc Supr II	0.3	–	–	753–915	–	–
Admin Asst III	3	4	4	753–915	42,108	42,108
Storekeeper II	1	1	1	683–830	9,960	9,960
Admin Asst	0.3	–	–	683–830	–	–
Deptl Admin Asst II	0.4	–	–	651–791	–	–
Admin Asst II	2.3	3	3	651–791	27,180	27,180
Key Punch Supr I	1	1	1	605–734	8,808	8,808
Lab Asst II	1	–	–	589–717	–	–
Sr Cashier	1	1	1	562–683	8,196	8,196
Pr Clerk	4.1	1	1	562–683	8,196	8,196
Pr Typist Clerk	2.6	–	–	562–683	–	–
Sr Hosp Med Transcriber	–	3	3	562–683	22,692	22,692
Admin Asst I	1.1	1	1	562–683	8,196	8,196
Patient Record Abstractor II	–	3	3	562–683	24,588	24,588
Key Punch Op	1	1	1	522–635	7,428	7,428
Sr Typist Clerk (b)	0.4	–	–	509–619	–	–
Lab Asst I	0.3	–	–	509–619	–	–
Sr Clerk	4	3	3	484–589	21,516	21,516
Sr Typist Clerk (a)	1.5	2	2	484–589	12,600	12,600
Patient Record Abstractor I	–	1	1	484–589	7,068	7,068
Hosp----asst II	–	1	1	461–535	8,604	8,604
Outpatient Services:						
Lab Bus Of III	0.3	1	1	1,317–1,603	19,236	19,236
Clinics Nursing Supr	1.8	1	1	1,084–1,317	15,804	15,804
Phscl Thrp III	1	1	1	983–1,196	14,352	14,352
Head Nurse II	1	1	1	893–1,084	13,008	13,008
Phscl Thrp II	2	2	2	893–1,084	23,592	23,592
Phscl Thrp I	11.6	12	12	810–983	128,340	128,340
Admin Asst	0.3	–	–	683–830	–	–
Supg Cashier	1	1	1	651–791	9,492	9,492
Admin Asst II	1.2	2	2	651–791	18,072	18,072
Pr Clerk	0.2	–	–	562–683	–	–
Sr Clerk	1	1	1	484–589	7,068	7,068
Nursing Services:						
Asso Dir (functl Area)	0.8	1	1	1,917	23,000	23,000
Examining Physician	0.5	–	–	1,805–2,889	–	–

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-hospitals & Clinics — *Continued*				SALARY RANGE †		
Asso Dir	0.3	–	–	1,700–2,683	–	–
Asst Supt Of Nurses	4	4	4	1,166–1,417	66,384	66,384
Nursing Supr	10	9.5	9.5	1,007–1,224	138,180	138,180
Head Nurse II	9.6	9	9	893–1,084	117,072	117,072
Admin Asst IV	1	1	1	870–1,058	12,696	12,696
Admin Asst II	2	2	2	651–791	19,296	19,296
Secy III	1	1	1	651–791	9,036	9,036
Pr Clerk	2	2	2	562–683	14,496	14,496
General Assistance	3,126.9	2714	2714	(20,489,624)	23,428,456	23,428,456
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3,477.3	2,872	2,872	$24,820,487	$25,609,568	$25,609,568
Organized Activities-other						
Dental-administration:						
Staff Of I	0.1	–	–	1,254–1,525	–	–
Asst Bus Mgr II	1	1	1	937–1,138	13,656	13,656
Educ-org Activities:						
Head Of ----	0.1	0.1	0.1	1,092–1,667	2,000	2,000
Admin Stip	–	–	–	0	700	700
Educ Univ Elementary School:						
Ac - Admtr Vi	0.3	1	1	1,944–2,715	26,712	26,712
Dir	–	0.5	0.5	1,158–3,275	5,900	5,900
Demo Tchr	22.8	23.5	23.5	815–1,408	302,298	302,298
Supr Of Teaching	1.1	–	–	815–1,408	–	–
Admin Asst III	1.8	2	2	753–915	21,420	21,420
Admin Asst	0.1	–	–	683–830	–	–
Secy III	0.1	–	–	651–791	–	–
Pr Clerk	1	1.5	1.5	562–683	11,910	11,910
Secy II	1.9	1.5	1.5	562–683	12,102	12,102
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Admin Stip	–	–	–	0	3,000	3,000
Art-grunwald Gallery:						
----asst II	1.1	1	1	651–791	9,492	9,492
----asst I	0.9	1	1	562–683	7,428	7,428
Admin Stip	–	–	–	0	2,500	2,500
Visual Arts Programs:						
Dir Ucla Art Galleries	0.3	1	1	2,500	30,000	30,000
Asso Dir	0.5	0.5	0.5	1,700–2,683	11,250	11,250
Admin Asst IV	1	1	1	870–1,058	12,084	12,084
Lab Asst IV	1	1	1	870–1,058	11,244	11,244
Lab Asst III	3	3	3	717–870	31,320	31,320
Secy II	1	1	1	562–683	7,812	7,812
Secy I	–	0.5	0.5	484–589	2,904	2,904
Summer Diff	–	–	–	0	1,550	1,550
Admin Stip	–	–	–	0	2,200	2,200
Museum Of Cultural History:						
Curator	0.7	0.8	0.8	1,700–2,683	11,871	11,871
Pr Museum Scientist	0.4	1	1	1,111–1,349	13,656	13,656
Sr Museum Scientist	1.6	1	1	959–1,166	13,656	13,656
Lect-9mo	0.1	–	–	873–1,988	–	–
Sr Photographer	0.2	–	–	791–983	–	–
Museum Scientist	1	1	1	791–959	11,796	11,796
Photographer	0.4	0.5	0.5	700–849	4,200	4,200
Museum Tech	1.8	2.3	2.3	683–830	20,682	20,682
Admin Asst II	1	1	1	651–791	9,492	9,492
Pr Clerk	1.5	1.5	1.5	562–683	12,294	12,294
Bibliographer II	1	1	1	562–683	8,196	8,196
Sr Museum Preparator	1	1	1	556–676	8,400	8,400
Summer Diff	–	–	–	0	534	534
Admin Stip	–	–	–	0	6,400	6,400
Music-ucla Band:						
Secy II	0.5	–	–	562–683	–	–
Secy I	0.6	1	1	484–589	6,264	6,264

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Organized Activities-other —*Continued*						
Fernald-psych-clinic School:				SALARY RANGE †		
Ac - Admtr V	1	1	1	1,728–2,389	25,032	25,032
Demo Tchr	3.9	6	6	815–1,408	65,052	65,052
Supr Of Teaching	–	2	2	815–1,408	25,764	25,764
Deptl Admin Asst III	0.8	1	1	753–915	10,980	10,980
Pr Clerk	0.8	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	3	3	3	484–589	18,948	18,948
Typist Clerk	1	1	1	429–522	5,676	5,676
Admin Stip	–	–	–	0	2,500	2,500
Life Sciences-vivarium:						
Animal Resources Supr	1	1	1	830–1,007	12,084	12,084
Pr Animal Tech	0.8	1	1	753–915	9,960	9,960
Sr Animal Tech	2.7	4	4	651–791	37,512	37,512
Animal Tech	3.6	2	2	589–717	14,856	14,856
Medical Vivarium:						
Cam Vtnrn	0.6	1	1	1,810–2,201	21,720	21,720
Ac - Admtr V	0.4	1	1	1,728–2,389	28,008	28,008
Sr Vtnrn Lam	0.4	–	–	1,417–1,682	–	–
Lab Bus Of II	–	1	1	1,138–1,383	13,656	13,656
Staff Res Asso IV	0.6	1	1	959–1,166	14,352	14,352
Animal Resources Mgr	0.5	1	1	915–1,111	13,332	13,332
Staff Res Asso III	0.9	3	3	870–1,058	34,440	34,440
Animal Resources Supr	0.5	–	–	830–1,007	–	–
Staff Res Asso II	–	2	2	791–959	21,516	21,516
Pr Animal Tech	–	4	4	753–915	38,088	38,088
----asst II	1	1	1	651–791	8,808	8,808
Sr Animal Tech	–	3	3	651–791	26,796	26,796
Sr Typist Clerk (a)	–	1	1	484–589	5,808	5,808
Machine Shop:						
Pr Lab Mechn	–	1	1	959–1,166	13,992	13,992
Sr Lab Mechn	–	5	5	893–1,084	63,504	63,504
Drafting Facility:						
Sr Drafting Tech	–	2	2	717–870	19,260	19,260
Technical Area (programming):						
Pr Dev Eng	–	1	1	1,641–1,995	19,692	19,692
Sr Dev Eng	–	1	1	1,417–1,724	17,004	17,004
Asso Dev Eng	–	1	1	1,224–1,489	17,436	17,436
Sr Programmer	–	2.3	2.3	1,196–1,453	32,853	32,853
Asst Dev Eng	–	2	2	1,007–1,224	23,064	23,064
Programmer	–	3	3	983–1,196	35,388	35,388
Sr Electronics Tech	–	3.5	3.5	870–1,058	36,540	36,540
Staff Res Asso III	–	3	3	870–1,058	33,516	33,516
Staff Res Asso II	–	8.6	8.6	791–959	86,914	86,914
Editor	–	1	1	734–893	8,808	8,808
Staff Res Asso I	–	3.6	3.6	683–830	30,324	30,324
Admin Asst II	–	0.9	0.9	651–791	7,681	7,681
----asst II	–	2	2	651–791	15,624	15,624
Secy III	–	2	2	651–791	16,212	16,212
Sr Coder	–	1	1	619–753	7,428	7,428
Sr Enging Aid	–	0.5	0.5	619–753	3,714	3,714
Secy II	–	2	2	562–683	14,556	14,556
Sr Stenographer	–	0.8	0.8	509–619	5,571	5,571
Enging Aid	–	1	1	509–619	6,108	6,108
Lab Asst I	–	0.5	0.5	509–619	3,054	3,054
Sr Typist Clerk (a)	–	1	1	484–589	5,808	5,808
Typist Clerk	–	0.5	0.5	429–522	2,574	2,574
Messenger	–	1	1	429–522	5,148	5,148
Lab Helper	–	2	2	429–522	10,296	10,296
Zerox Facility-service Center:						
Storekeeper II	–	1	1	683–830	9,036	9,036
Sr Clerk	–	0.5	0.5	484–589	3,132	3,132
General Assistance	71.7	88.8	88.8	(791,625)	726,665	726,665
Neuropsychiatric Institute—Gen. Asst.	–	730.1	730.1	–	7,711,540	7,711,540
TOTALS, ORGANIZED ACTIVITIES-OTHER	146.5	973.6	973.6	1,658,510	$10,119,514	$10,119,514

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Research						
General Campus:						
Academic:				SALARY RANGE †		
Asso Dir	0.7	0.6	0.6	1,700–2,683	19,423	19,423
Prof-11mo	2.4	2.5	2.5	1,700–2,683	67,500	67,500
Res---- 11mo	2.4	3.9	3.9	1,700–2,683	106,956	106,956
Coord Of Pub Prog	4	4	4	1,500–2,008	87,700	87,700
Prof - 9 Mo	7.6	6.3	6.3	1,458–2,317	155,750	155,750
Prof-9mo-rtad	0.1	–	–	1,458–2,317	–	–
Res---- 9mo-stfd	0.9	–	–	1,458–2,317	–	–
Asso Res---- 11mo	0.3	0.3	0.3	1,383–1,867	5,478	5,478
Librn-car Status	1	1	1	1,208–1,533	15,984	15,984
Asso Prof-9mo	0.9	1.3	1.3	1,200–1,608	20,563	20,563
Asso Res---- 9mo-stfd	0.4	–	–	1,200–1,608	–	–
Dir	4.7	5.9	5.9	1,158–3,275	132,334	132,334
Asst Prof-11mo	–	0.1	0.1	1,083–1,458	1,918	1,918
Asst Res---- 11mo	0.6	3.2	3.2	1,083–1,458	42,202	42,202
Asst Prof-9mo	1.1	1.2	1.2	933–1,258	15,056	15,056
Asst Res---- 9mo-stfd	0.1	0.3	0.3	933–1,258	4,719	4,719
Asso Librn-car Status	1.5	1	1	902–1,267	11,376	11,376
Postgr Res----11mo	4.1	3.5	3.5	735–939	33,924	33,924
Asst Librn-car Status	1	1	1	690–971	9,132	9,132
Tchng Asst	0.6	0.5	0.5	421	3,789	3,789
Res Asst	7.2	12.6	12.6	335	95,354	95,354
Summer Diff	–	–	–	0	6,493	6,493
Admin Stip	–	–	–	0	67,838	67,838
Staff Personnel:						
Sr Vtnrn Lam	–	0.8	0.8	1,417–1,682	15,753	15,753
Supr Statistician	0.6	1	1	1,383–1,682	20,184	20,184
Staff Of II	0.7	1	1	1,383–1,682	20,184	20,184
Lab Bus Of III	0.1	–	–	1,317–1,603	–	–
Pr Admin Anal I	0.1	–	–	1,254–1,525	–	–
Sr Statistician	0.4	1	1	1,196–1,453	14,352	14,352
Sr Admin Analyst	1	1	1	1,138–1,383	14,688	14,688
Supg Programmer	–	1	1	1,084–1,317	13,008	13,008
Admin Analyst	1	1	1	937–1,138	11,796	11,796
Public Admtn Analyst III	0.4	1	1	937–1,138	11,796	11,796
Lab Bus Of I	0.3	0.8	0.8	937–1,138	10,242	10,242
Admin Serv Of I	1	1	1	937–1,138	11,244	11,244
Sr Editor	2.8	3.5	3.5	893–1,084	42,840	42,840
Admin Asst IV	2.8	3	3	870–1,058	36,576	36,576
Sr Admin Asst	3	3	3	870–1,058	38,088	38,088
Museum Scientist	1	1	1	791–959	11,796	11,796
Asst Admin Analyst	2.7	5	5	772–937	49,872	49,872
Public Admtn Analyst II	0.9	3.3	3.3	772–937	30,603	30,603
Deptl Admin Asst III	1	1	1	753–915	9,960	9,960
Admin Asst III	2.4	4	4	753–915	39,468	39,468
Editor	1.2	3	3	734–893	28,032	28,032
Prod Asst II	0.6	–	–	734–893	–	–
Admin Asst	3.4	3	3	683–830	28,116	28,116
Museum Tech	2	–	–	683–830	–	–
Asst Editor	0.9	2.5	2.5	666–810	20,796	20,796
Admin Asst II	8.6	7	7	651–791	63,348	63,348
----asst II	0.5	1.5	1.5	651–791	12,330	12,330
Secy III	4	5	5	651–791	43,296	43,296
Prog Rep I	2	3	3	651–791	25,884	25,884
Key Punch Supr I	0.2	–	–	605–734	–	–
Lab Asst II	0.4	2.1	2.1	589–717	16,154	16,154
Pr Clerk	3.6	6	6	562–683	44,160	44,160
Pr Typist Clerk	–	2	2	562–683	13,488	13,488
Admin Asst I	0.9	1	1	562–683	8,196	8,196
----asst I	1.3	3	3	562–683	24,648	24,648
Secy II	6.4	6	6	562–683	46,596	46,596
Prog Asst I	0.9	0.8	0.8	562–683	5,654	5,654
Key Punch Op	0.6	1	1	522–635	7,260	7,260
Sr Typist Clerk (b)	3.5	6	6	509–619	38,724	38,724

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Sr Stenographer	0.4	–	–	509–619	–	–
Lab Asst I	1.2	2	2	509–619	13,536	13,536
Sr Clerk	0.4	–	–	484–589	–	–
Sr Typist Clerk (a)	2.6	2	2	484–589	12,228	12,228
Secy I	0.7	1	1	484–589	6,264	6,264
Library Asst I	0.6	–	–	484–589	–	–
Clerk	0.7	0.3	0.3	429–522	1,287	1,287
General Assistance	107.6	12.9	12.9	(732,753)	170,858	170,858
Health Sciences:						
Academic:						
Prof-sft-med-precli	0.1	–	–	2,133–2,942	–	–
Prof-cdcp	0	–	–	1,833–4,829	–	–
Dir	0.6	0.8	0.8	1,158–3,275	19,889	19,889
Admin Stip	–	–	–	0	11,800	11,800
Staff Personnel:						
Pr Programmer	3	3	3	1,453–1,767	61,584	61,584
Asso Dev Eng	1	1	1	1,224–1,489	17,868	17,868
Sr Statistician	0.5	0.5	0.5	1,196–1,453	8,718	8,718
Statistician	2.2	3	3	983–1,196	43,056	43,056
Programmer	1	1	1	983–1,196	11,796	11,796
Admin Asst IV	1	1	1	870–1,058	12,696	12,696
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Admin Asst II	1.9	2	2	651–791	18,528	18,528
Secy III	1	1	1	651–791	8,196	8,196
Pr Clerk	1.4	1.5	1.5	562–683	12,294	12,294
Tabulating Mach Op	1	1	1	562–683	8,196	8,196
Secy II	0.1	1	1	562–683	6,744	6,744
Key Punch Op	0.5	1	1	522–635	6,264	6,264
General Assistance	41.4	1.7	1.7	(319,326)	24,428	24,428
TOTALS, ORGANIZED RESEARCH	276.7	174.1	174.1	$2,775,787	$2,221,545	$2,221,545
Libraries						
Clark Memorial Library:						
Asso Librn-car Status	1.2	–	–	902–1,267	–	–
Library Asst IV	1	1	1	753–915	10,980	10,980
Library Asst III	–	0.3	0.3	651–791	1,953	1,953
Secy II	0.9	1	1	562–683	7,068	7,068
Library Asst II	1.9	1.8	1.8	562–683	14,055	14,055
Law Library:						
Asst Univ Librn	1	1	1	1,408–2,275	27,300	27,300
Asso Librn-car Status	3.5	4	4	902–1,267	55,332	55,332
Library Asst IV	2	2	2	753–915	21,156	21,156
Asst Librn-car Status	1.5	2	2	690–971	26,394	26,394
Admin Asst	1	1	1	683–830	9,960	9,960
Library Asst III	1	1	1	651–791	8,604	8,604
Library Asst II	3.7	5	5	562–683	35,208	35,208
Library Asst I	1.7	1	1	484–589	6,108	6,108
Library-general:						
Univ Librn	1	–	–	3,208	–	–
Assoc Univ Librn	1	1	1	2,375	28,500	28,500
Asst Univ Librn	2	2	2	2,275	54,600	54,600
Asso Univ Librn	–	1	1	1,500–2,358	26,000	26,000
Asst Univ Librn	2.9	3	3	1,408–2,275	71,508	71,508
Librn-car Status	21	31	31	1,208–1,533	529,247	529,247
Librn-po Car Status	–	2	2	1,208–1,533	36,792	36,792
Music Librn	0.5	0.5	0.5	1,200	7,200	7,200
Sr Programmer	1	1	1	1,196–1,453	17,436	17,436
Sr Edp Systems Analyst	1	1	1	1,196–1,453	16,596	16,596
Programmer	1	1	1	983–1,196	13,656	13,656
Edp Systems Analyst	0.5	1	1	983–1,196	11,796	11,796
Admin Analyst	1	2	2	937–1,138	23,040	23,040
Asso Librn-car Status	57.6	56.9	56.9	902–1,267	757,542	757,542
Asso Librn-po Car Status	0.3	5	5	902–1,267	69,540	69,540
Admin Asst IV	0.9	1	1	870–1,058	12,084	12,084
Sr Admin Asst	0.8	1	1	870–1,058	12,696	12,696

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Libraries —*Continued*				SALARY RANGE †		
Asst Programmer	0.5	–	–	810–983	–	–
Asst Admin Analyst	0.1	–	–	772–937	–	–
Admin Asst III	1.1	2	2	753–915	19,452	19,452
----asst III	0.7	1	1	753–915	9,492	9,492
Sr Computer Op	1	1	1	753–915	10,440	10,440
Library Asst IV	20.6	24.8	24.8	753–915	251,811	251,811
Artist	1	1	1	734–893	10,716	10,716
Editor	0.5	1	1	734–893	8,808	8,808
Asst Librn-car Status	25.5	24.5	24.5	690–971	256,812	256,812
Asst Librn-po Car	6	5.1	5.1	690–971	49,563	49,563
Storekeeper II	1	1	1	683–830	10,440	10,440
Admin Asst II	1.9	2	2	651–791	17,460	17,460
----asst II	1.6	1	1	651–791	9,492	9,492
Computer Op	1	1	1	651–791	8,196	8,196
Secy III	1	1	1	651–791	8,604	8,604
Library Asst III	28	36	36	651–791	312,936	312,936
Automotive Equip Op II	1	1	1	619–753	7,992	7,992
Sr Secur Guard	1	1	1	605–734	7,830	7,830
Storekeeper I	1.9	2	2	589–717	15,672	15,672
Pr Clerk	1	1	1	562–683	7,812	7,812
----asst I	0.9	2	2	562–683	14,136	14,136
Secy II	5.8	9	9	562–683	66,156	66,156
Library Asst II	78.1	81.9	81.9	562–683	609,262	609,262
Secy I Shorthand	0.4	–	–	509–619	–	–
Sr Clerk	1.1	–	–	484–589	–	–
Sr Typist Clerk (a)	1.3	1	1	484–589	5,808	5,808
Secy I	8.4	7	7	484–589	45,612	45,612
Library Asst I	38.8	36	36	484–589	227,916	227,916
Clerk	0.4	–	–	429–522	–	–
General Assistance	178.4	101.4	101.4	(922,108)	608,296	608,296
TOTALS, LIBRARIES	522.7	477	477	$4,431,883	$4,513,062	$4,513,062
University Extension						
Dean Of Univ Ext	1	1	1	2,683	32,200	32,200
Contg Educ Spect V111	0.5	0.8	0.8	2,358–2,625	25,450	25,450
Asso Dean Of Unex	1	1	1	2,342	28,100	28,100
Ac-admtr Vii	0.1	0.3	0.3	2,172–3,071	9,213	9,213
Contg Educ Spect Vii	6.1	9	9	2,059–2,283	230,400	230,400
Asst Dean-admin,uney	1	1	1	2,017	24,200	24,200
Ac - Admtr Vi	0.4	0.3	0.3	1,944–2,715	7,944	7,944
Contg Educ Spect V1	3	2.5	2.5	1,800–1,992	57,520	57,520
Contg Educ Spect V	1.4	1.5	1.5	1,575–1,733	28,950	28,950
Supg Edp Systems Analyst	1	1	1	1,453–1,767	21,204	21,204
Staff Of II	1	2	2	1,383–1,682	36,780	36,780
Contg Educ Spect 1v	5.9	10.5	10.5	1,375–1,517	182,500	182,500
Counseling Ctr Mgr I	1	I	1	1,349–1,641	19,692	19,692
Asst To Dean-dir-chm II	1	1	1	1,254–1,525	18,300	18,300
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Prog Promotion Mgr II	–	1	1	1,254–1,525	15,048	15,048
Counseling Psychologist II	1	1	1	1,224–1,489	17,868	17,868
Contg Educ Spect 111	4	6	6	1,192–1,325	86,850	86,850
Sr Admin Analyst	–	I	1	1,138–1,383	13,656	13,656
Asst Bus Mgr III	I	1	1	1,138–1,383	16,596	16,596
Admin Serv Of II	–	1	1	1,138–1,383	13,656	13,656
Sr Accountant	1	1	1	1,138–1,383	16,596	16,596
Counseling Psychologist I	1.2	1	1	1,111–1,349	16,188	16,188
Pr Editor	1	1	1	1,084–1,317	15,048	15,048
Contg Educ Spect II	2.7	2	2	1,042–1,150	26,300	26,300
Asst To Dean-dir-chm I	2.5	3	3	1,031–1,254	39,996	39,996
Programmer	1	1	1	983–1,196	12,372	12,372
Admin Analyst	2.8	2	2	937–1,138	25,740	25,740
Contg Educ Spect 1	0.5	3	3	900–1,008	36,400	36,400
Sr Editor	0.8	1	I	893–1,084	13,008	13,008
Prod Asst III	1.6	2	2	893–1,084	23,616	23,616

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
University Extension —*Continued*				SALARY RANGE †		
Sr Writer	2	2.8	2.8	893–1,084	31,716	31,716
Cashiers Ofc Mgr II	0.9	1	1	870–1,058	12,084	12,084
Admin Asst IV	2.6	4	4	870–1,058	46,440	46,440
Prog Rep III	7.2	6	6	870–1,058	73,788	73,788
Sr Admin Asst	–	1	1	870–1,058	9,960	9,960
Sr Maint Wkr	1	1	1	849–983	11,796	11,796
Asst Programmer	0.6	1	1	810–983	10,467	10,467
Asst Accountant	–	1	1	772–937	9,264	9,264
Admin Asst III	1.9	4.5	4.5	753–915	46,320	46,320
----asst III	2.4	4	4	753–915	41,100	41,100
Prog Rep II	12	11	11	753–915	115,404	115,404
Sr Psychometrist	1	1	1	753–915	10,980	10,980
Artist	1	2	2	734–893	20,955	20,955
Prod Asst II	0.4	–	–	734–893	–	–
Maint Wrk	1	1	1	700–810	9,720	9,720
Admin Asst	6.9	5	5	683–830	49,800	49,800
Supg Cashier	1	1	1	651–791	8,196	8,196
Admin Asst II	6.4	8.8	8.8	651–791	77,001	77,001
----asst II	3.7	9	9	651–791	76,920	76,920
Secy III	3.3	4.5	4.5	651–791	38,514	38,514
Prog Rep I	8.9	12	12	651–791	102,408	102,408
Psychometrist	1	1	1	651–791	8,400	8,400
Sr Coder	1	1	1	619–753	7,812	7,812
Storekeeper I	1	1	1	589–717	8,604	8,604
Sr Cashier	1	1	1	562–683	7,992	7,992
Pr Clerk	29.8	27.5	27.5	562–683	212,466	212,466
Pr Typist Clerk	1	1	1	562–683	7,068	7,068
----asst I	4.5	4	4	562–683	30,480	30,480
Mail Clerk	0.8	1	1	562–683	7,068	7,068
Secy II	1.1	2	2	562–683	14,532	14,532
Prog Asst I	16.2	20.8	20.8	562–683	155,487	155,487
Coder	2	2	2	535–651	15,432	15,432
Key Punch Op	1.8	2	2	522–635	13,884	13,884
Sr Stenographer	1	1	1	509–619	7,428	7,428
Secy I Shorthand	0.5	1	1	509–619	6,264	6,264
Lab Asst I	3.2	5	5	509–619	32,268	32,268
Comm Atdt	1	1	1	484–589	6,744	6,744
Sr Typist Clerk (a)	19.9	22.6	22.6	484–589	137,981	137,981
General Assistance	248.2	269.1	269.1	(2,834,617)	3,412,540	3,412,540
TOTALS, UNIVERSITY EXTENSION	445.6	507.2	507.2	$4,968,210	$6,024,971	$6,024,971
Extension And Public Service						
School Of Law-law Review:						
Admin Asst II	1	1	1	651–791	8,604	8,604
Fine Arts Prod Admin:						
Mgr (functl Area)	0.8	1	1	1,417–1,708	20,200	20,200
Prog Promotion Mgr II	0.7	–	–	1,254–1,525	–	–
Admin Serv Of II	0.3	1	1	1,138–1,383	15,048	15,048
Admin Analyst	0.9	1	1	937–1,138	13,332	13,332
Sr Artist	–	0.6	0.6	893–1,084	6,430	6,430
Admin Asst IV	2.3	3	3	870–1,058	32,664	32,664
Asst Admin Analyst	0.3	1	1	772–937	9,960	9,960
Admin Asst III	1.5	1.5	1.5	753–915	16,470	16,470
Editor	0.8	0.5	0.5	734–893	5,358	5,358
Writer	–	1	1	734–893	8,808	8,808
Ofc Supr I	0.7	–	–	651–791	–	–
Admin Asst II	0.3	1	1	651–791	8,196	8,196
----asst II	0.8	1	1	651–791	8,604	8,604
Secy III	0.6	–	–	651–791	–	–
Pr Clerk	4.6	3	3	562–683	23,136	23,136
Admin Asst I	0.9	2	2	562–683	13,980	13,980
Secy II	0.2	–	–	562–683	–	–
Sr Stenographer	–	1	1	509–619	6,108	6,108
Sr Clerk	0.9	–	–	484–589	–	–
Sr Typist Clerk (a)	1.1	1	1	484–589	6,108	6,108

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Extension And Public Service —*Continued*						
:				SALARY RANGE †		
Supr-t & I Tchr Trng	–	2	2	1,242	29,808	29,808
Admin Asst IV	0.3	1	1	870–1,058	11,568	11,568
Admin Asst III	0.8	1	1	753–915	10,980	10,980
Secy III	1	1	1	651–791	9,492	9,492
Illus	1	1	1	576–700	7,620	7,620
Pr Clerk	1.8	2	2	562–683	16,392	16,392
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	–	1	1	484–589	5,808	5,808
Secy I	–	1	1	484–589	5,808	5,808
General Assistance	37.6	3.6	3.6	(438,250)	19,704	19,704
TOTALS, EXTENSION AND PUBLIC SERVICE	62.0	35.2	35.2	$667,748	$328,382	$328,382
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	1	1	1	2,058	24,700	24,700
Pr Supt-g & B	1.4	1	1	1,667	20,000	20,000
Sr Eng	0.5	1	1	1,349–1,641	18,768	18,768
Asst Phscl Plant Admtr	1	1	1	1,349–1,641	19,692	19,692
Sr Supt Of G & B	3.5	3	3	1,224–1,489	53,604	53,604
Asst Bus Mgr III	1	1	1	1,138–1,383	15,420	15,420
Supt Of G & B	1.5	2	2	1,084–1,317	35,088	35,088
Admin Asst IV	1	1	1	870–1,058	12,372	12,372
Sr Maint Wkr	0.9	1	1	849–983	11,796	11,796
Admin Asst III	–	1	1	753–915	9,960	9,960
Admin Asst II	3.3	4	4	651–791	33,828	33,828
Pr Clerk	2	3	3	562–683	20,556	20,556
Admin Asst I	0.3	–	–	562–683	–	–
----asst I	1.8	2	2	562–683	13,812	13,812
Secy II	0.3	1	1	562–683	7,068	7,068
Secy I Shorthand	0.8	1	1	509–619	6,420	6,420
Sr Clerk	4.9	6	6	484–589	37,488	37,488
Sr Typist Clerk (a)	1.2	1	1	484–589	5,808	5,808
Asst Key Punch Op	0.1	–	–	473–548	–	–
Stenographer	0.1	–	–	473–576	–	–
Typist Clerk	1.5	–	–	429–522	–	–
Building Maintenance:						
Bldg Maint Supr	1	1	1	1,007–1,166	13,968	13,968
Sr Cook	1	1	1	619–753	8,316	8,316
Sr Cust	0.9	1	1	509–619	7,428	7,428
Grounds Maintenance:						
Sr Supt Of G & B	0.7	–	–	1,224–1,489	–	–
Supt Of Grounds	0.6	1	1	1,084–1,317	14,352	14,352
Asst Maint	–	1	1	915–1,058	10,980	10,980
Sr Grounds Supr	1.3	–	–	791–959	–	–
Grounds Supr	2.9	3	3	717–870	36,576	36,576
Janitorial Service:						
Supt Of G & B	1	1	1	1,084–1,317	15,804	15,804
Sr Cust Supp	3	3	3	753–915	33,564	33,564
Cust Supr	3.5	4	4	651–791	37,800	37,800
Asst Cust Supr	12.7	15	15	562–683	120,276	120,276
Sr Cust	0	–	–	509–619	312	312
Sr Typist Clerk (a)	1	1	1	484–589	5,808	5,808
Utilities:						
Chf Operating Eng	1.4	1	1	1,629	19,548	19,548
General Assistance	358.4	559.2	559.2	(1,362,717)	6,488,908	6,488,908
TOTALS, MAINTENANCE AND OPERATION OF PLANT	417.3	623.2	623.2	$1,988,806	$7,160,020	$7,160,020
Student Services						
University Policies Commission:						
Sr Admin Analyst	0.8	1	1	1,138–1,383	16,596	16,596
Asst Admin Analyst	0.8	1	1	772–937	9,720	9,720
Secy III	1	1	1	651–791	8,604	8,604

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Student Services —*Continued*						
Dean Of Students:				SALARY RANGE †		
Asst Vchan (functl Area)	1	1	1	2,233–2,542	26,800	26,800
Pr Admin Anal 11	0.6	1.4	1.4	1,383–1,682	25,620	25,620
Asso Dean Women	1	1	1	1,155–1,667	20,000	20,000
Public Admtn Analyst 1V	0.9	1	1	1,138–1,383	14,352	14,352
Asso Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Admin Analyst	0.5	0.6	0.6	937–1,138	6,746	6,746
Asst Dean Of Students	1	1	1	937–1,138	12,372	12,372
Admin Asst IV	1	1	1	870–1,058	11,508	11,508
Stu Actvs Coord	0.8	1	1	772–937	10,440	10,440
Admin Asst II	1.6	1	1	651–791	8,604	8,604
Pr Clerk	1.1	1	1	562–683	7,428	7,428
Admin Asst 1	0	1	1	562–683	6,744	6,744
Sr Stenographer	0.4	–	–	509–619	–	–
Sr Typist Clerk (a)	2.1	2	2	484–589	11,916	11,916
Foreign Student Office:						
Asso Dean Foreign Stu	1	1	1	1,633	19,600	19,600
Staff Of I	0.8	1	1	1,254–1,525	15,804	15,804
Asso Dean Of Students	1	1	1	1,084–1,317	14,688	14,688
Asst Dean Of Students	1.8	1.5	1.5	937–1,138	17,748	17,748
Stu Actvs Coord	1	1.5	1.5	772–937	14,352	14,352
Admin Asst	0.2	–	–	683–830	–	–
Admin Asst II	0.7	1	1	651–791	8,604	8,604
Counselor I	0.6	1	1	651–791	7,812	7,812
Pr Clerk	1	1	1	562–683	8,196	8,196
Pr Typist Clerk	0.5	1	1	562–683	7,812	7,812
Sr Typist Clerk (a)	1.9	2	2	484–589	12,684	12,684
Financial Aids:						
Staff Of 11	0.3	–	–	1,383–1,682	–	–
Staff Of 1	2	2	2	1,254–1,525	32,784	32,784
Admin Analyst	2.8	4	4	937–1,138	47,940	47,940
Admin Asst IV	1.2	2	2	870–1,058	22,224	22,224
Admin Asst III	4	5	5	753–915	50,208	50,208
Counselor 11	6.7	6	6	753–915	57,696	57,696
Collections Rep	0.9	1	1	683–830	8,808	8,808
Admin Asst 11	1.8	2	2	651–791	15,624	15,624
----asst II	–	2	2	651–791	15,624	15,624
Counselor 1	0.4	–	–	651–791	–	–
Pr Clerk	11	10	10	562–683	70,260	70,260
Admin Asst I	0.2	–	–	562–683	–	–
----asst 1	1.8	2.5	2.5	562–683	17,184	17,184
Secy 11	0.9	1	1	562–683	7,260	7,260
Cashier	0.7	1	1	484–589	6,420	6,420
Sr Clerk	4.3	4	4	484–589	24,744	24,744
Sr Typist Clerk (a)	6.4	11	11	484–589	65,712	65,712
Clerk	0.1	–	–	429–522	–	–
Cultural Recreation Prog:						
Asso Dean Stu-cult&recaffrs	1	1	1	1,633	19,600	19,600
Staff Of I	1	1	1	1,254–1,525	17,436	17,436
Rec Supr 111	2.5	4	4	983–1,196	54,084	54,084
Rec Supr II	3.1	2	2	810–983	21,984	21,984
Rec Supr I	0.6	1	1	700–849	9,720	9,720
Admin Asst 11	1	1	1	651–791	8,196	8,196
----asst II	1	1	1	651–791	8,604	8,604
Secy II	1	1	1	562–683	8,196	8,196
Sr Clerk	1	1	1	484–589	6,108	6,108
Recreation Facilities:						
Rec Supr 111	1.6	1	1	983–1,196	14,352	14,352
Admin Asst 1V	0.4	–	–	870–1,058	–	–
Storekeeper III	0.6	1	1	791–959	10,440	10,440
Storekeeper 11	2.9	3	3	683–830	28,260	28,260
Secy III	1	1	1	651–791	9,036	9,036
Storekeeper 1	6.5	7	7	589–717	53,052	53,052

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*						
Canyon Recreation Center:				SALARY RANGE †		
Rec Supr III	2	2	2	983–1,196	27,360	27,360
Rec Supr II	2	2	2	810–983	22,776	22,776
Rec Supr I	1	1	1	700–849	8,604	8,604
Admin Asst II	1	1	1	651–791	9,036	9,036
Housing Services:						
Asso Dean Stu Housing	1	1	1	1,675	20,100	20,100
Staff Of I	1	1	1	1,254–1,525	17,004	17,004
Asso Dean Of Students	0.8	1	1	1,084–1,317	13,656	13,656
Asst Dean Of Students	4.1	4	4	937–1,138	41,022	41,022
Admin Asst III	–	1	1	753–915	9,036	9,036
Admin Asst II	1	–	–	651–791	–	–
Pr Clerk	1	2	2	562–683	14,940	14,940
Sr Typist Clerk (a)	1.4	1.4	1.4	484–589	13,164	13,164
Counseling Center:						
Counseling Ctr Mgr	1	1	1	1,858	22,300	22,300
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Counseling Ctr Mgr I	–	1	1	1,349–1,641	16,188	16,188
Counseling Psychologist III	1.1	2	2	1,349–1,641	38,460	38,460
Counseling Psychologist II	5	6	6	1,224–1,489	102,522	102,522
Counseling Psychologist I	5.6	4.5	4.5	1,111–1,349	70,650	70,650
Counselor II	0	0.8	0.8	753–915	6,777	6,777
Admin Asst II	0.8	0.8	0.8	651–791	6,948	6,948
Counselor I	1.6	1	1	651–791	8,604	8,604
Secy II	1	1	1	562–683	8,196	8,196
Caso Student Activities:						
Admin Asst III	0.8	1	1	753–915	9,720	9,720
Admin Asst II	0.3	–	–	651–791	–	–
Campus Prog & Activities Ofc:						
Mgr (functl Area)	1	1	1	1,417–1,708	19,500	19,500
Asso Dean Of Students	5.6	6	6	1,084–1,317	89,724	89,724
Asst Dean Of Students	4.7	5	5	937–1,138	59,904	59,904
Admin Asst III	1	1	1	753–915	10,980	10,980
Counselor II	0.6	1	1	753–915	9,492	9,492
Secy III	0.9	1	1	651–791	9,036	9,036
Counselor I	0.9	1	1	651–791	8,196	8,196
Pr Clerk	0.1	–	–	562–683	–	–
Secy II	0.6	1	1	562–683	7,068	7,068
Sr Typist Clerk (b)	0.3	1	1	509–619	6,108	6,108
Sr Typist Clerk (a)	1.5	1	1	484–589	6,420	6,420
Secy I	2.5	2	2	484–589	13,488	13,488
Learning Skills Center:						
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Counseling Psychologist II	0.8	1	1	1,224–1,489	17,868	17,868
Counseling Psychologist I	2	2	2	1,111–1,349	32,376	32,376
Asst Dean Of Students	0.5	0.6	0.6	937–1,138	7,805	7,805
Counselor II	5.6	5.8	5.8	753–915	62,940	62,940
Counselor I	1.9	1.5	1.5	651–791	13,146	13,146
Secy II	0.3	0.5	0.5	562–683	4,098	4,098
Placement&career Plan Ctr:						
Mgr Placement & Career Plan Ct	1	1	1	1,858	22,300	22,300
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Pr Placement Interviewer	3.9	4	4	983–1,196	55,368	55,368
Pub Info Rep	–	1	1	983–1,196	11,796	11,796
Admin Analyst	1	1	1	937–1,138	13,656	13,656
Sr Placement Interviewer	4.3	6	6	893–1,084	68,988	68,988
Admin Asst IV	1	1	1	870–1,058	10,980	10,980
Jr Statistician	1	1	1	810–893	11,796	11,796
Placement Interviewer	0.1	–	–	772–937	–	–
Admin Asst III	0.6	1	1	753–915	9,720	9,720
----asst III	1	1	1	753–915	10,008	10,008
Admin Asst II	3.1	4	4	651–791	34,152	34,152
----asst II	1	I	1	651–791	9,036	9,036
Secy III	1	1	1	651–791	9,264	9,264
Pr Clerk	0.6	1	1	562–683	7,068	7,068

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Student Services —*Continued*				SALARY RANGE †		
Secy II	1.8	3	3	562–683	21,684	21,684
Sr Stenographer	0.3	–	–	509–619	–	–
Comm Atdt	1	1	1	484–589	6,420	6,420
Sr Typist Clerk (a)	6.6	5.5	5.5	484–589	32,844	32,844
Student Health Service:						
Stu Hlth Svc Dir	0.9	1	1	2,450	32,500	32,500
Sr (physician)	1	1	1	2,095–2,547	30,564	30,564
Asso (physician) Diplomate	8.2	11.4	11.4	2,095–2,547	331,115	331,115
Asso (physician)	2.2	3.1	3.1	1,901–2,310	83,352	83,352
Asso Supt Nurses	–	1	1	1,349–1,641	16,188	16,188
Psychologist III	0.5	0.5	0.5	1,349–1,641	9,846	9,846
Sr Pharmacist	1	1	1	1,317–1,603	19,236	19,236
Staff Of I	0.2	1	1	1,254–1,525	16,596	16,596
Pharmacist	1	1	1	1,254–1,453	17,436	17,436
Psychologist II	0.9	1.3	1.3	1,224–1,489	20,780	20,780
Admin Serv Of II	0.8	–	–	1,138–1,383	–	–
Clin Soc Wkr III	1	1	1	1,058–1,285	15,420	15,420
Supg Cl Lab Techno I	1	1	1	983–1,196	14,352	14,352
Clin Soc Wkr II	0.8	0.8	0.8	959–1,166	10,812	10,812
Nursing Supr (shs)	1	1	1	937–1,138	13,656	13,656
Cl Lab Techno II	3.4	3.8	3.8	893–1,084	48,780	48,780
Asso Chf Radiologic Techno	1	1	1	870–1,058	12,696	12,696
Head Nurse I	2	2	2	849–1,031	24,744	24,744
Sr Med Record Librn	1	1	1	830–1,007	12,084	12,084
Sr Staff Nurse	1.8	2	2	810–983	23,592	23,592
Staff Nurse	10.7	11.8	11.8	772–937	127,689	127,689
Counselor II	0.1	–	–	753–915	–	–
Soc Work Asst II	1	1	1	753–915	10,440	10,440
Sr Radiologic Techno	0.8	1	1	700–849	10,188	10,188
Admin Asst	1	1	1	683–830	9,960	9,960
Hosp Lab Tech I	1	1	1	683–830	9,720	9,720
Admin Asst II	2.1	3	3	651–791	25,812	25,812
----asst II	–	1	1	651–791	7,812	7,812
Secy III	0.5	1	1	651–791	8,604	8,604
Radiologic Techno	0.2	–	–	605–734	–	–
Eeg Techno	–	1	1	589–717	7,068	7,068
Lab Asst II	1.2	2	2	589–717	14,496	14,496
Med Record Tech	1	1	1	576–700	8,196	8,196
Sr Cashier	0.6	1	1	562–683	7,428	7,428
Pr Clerk	1.7	1	1	562–683	8,196	8,196
----asst I	1.9	2	2	562–683	16,008	16,008
Secy II	2.4	2	2	562–683	16,392	16,392
Sr Typist Clerk (b)	3	5.5	5.5	509–619	38,214	38,214
Lab Asst I	0.9	1	1	509–619	7,428	7,428
Sr Clerk	2.9	2	2	484–589	14,136	14,136
Sr Typist Clerk (a)	9.1	7	7	484–589	45,864	45,864
Dntl Asst	1.2	1	1	484–589	6,108	6,108
Hosp Asst II	3	5	5	461–535	30,360	30,360
Typist Clerk	0.8	1	1	429–522	6,264	6,264
Lab Helper	1	1	1	429–522	6,264	6,264
Hosp Asst I	0.7	4	4	405–469	21,120	21,120
Admissions Office:						
Staff Of I	0.9	1	1	1,254–1,525	18,300	18,300
Admin Serv Of II	1.1	1	1	1,138–1,383	16,596	16,596
Admin Asst IV	1.9	3	3	870–1,058	35,220	35,220
----asst III	4	4	4	753–915	43,380	43,380
Admin Asst II	0.2	–	–	651–791	–	–
----asst II	9.1	10.5	10.5	651–791	92,310	92,310
Pr Clerk	1	1	1	562–683	8,196	8,196
----asst I	10.3	10	10	562–683	74,376	74,376
Sr Clerk	6	5	5	484–589	30,540	30,540
Sr Typist Clerk (a)	3.7	4	4	484–589	25,452	25,452
Graduate Admissions:						
Staff Of I	1	1	1	1,254–1,525	17,436	17,436
Admin Asst III	0.2	1	1	753–915	9,720	9,720

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*				SALARY RANGE †		
----asst III	3.9	4	4	753–915	41,436	41,436
Admin Asst II	0.8	–	–	651–791	–	–
Pr Clerk	2	2	2	562–683	14,940	14,940
----asst I	8.8	13	13	562–683	95,976	95,976
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (b)	0.3	–	–	509–619	–	–
Sr Clerk	2.8	1	1	484–589	6,912	6,912
Sr Typist Clerk (a)	3	2	2	484–589	12,384	12,384
Academic Advancement Prog:						
Counseling Ctr Mgr I	–	1	1	1,349–1,641	19,692	19,692
Staff Of I	–	1	1	1,254–1,525	16,596	16,596
Sr Admin Analyst	–	1	1	1,138–1,383	15,804	15,804
Asst Admin Analyst	–	1	1	772–937	9,264	9,264
Counselor II	–	7	7	753–915	66,564	66,564
Admin Asst II	–	1	1	651–791	9,036	9,036
Admin Asst I	–	1	1	562–683	7,428	7,428
Secy II	–	2	2	562–683	15,240	15,240
Sr Typist Clerk (b)	–	1	1	509–619	6,108	6,108
Sr Typist Clerk (a)	–	1	1	484–589	5,808	5,808
Office Educ Career Serv:						
Mgr Of Educ Placement	1	1	1	1,750	21,000	21,000
Pr Placement Interviewer	1.8	2	2	983–1,196	28,344	28,344
Sr Placement Interviewer	2.2	2	2	893–1,084	23,592	23,592
Admin Asst IV	0.3	1	1	870–1,058	11,508	11,508
Admin Asst III	0.8	–	–	753–915	–	–
Admin Asst II	0.8	1	1	651–791	9,264	9,264
Pr Clerk	1.2	1	1	562–683	7,428	7,428
Secy II	1	1	1	562–683	8,196	8,196
Key Punch Op	1	1	1	522–635	6,576	6,576
Sr Typist Clerk (a)	2.5	3	3	484–589	18,492	18,492
Counselling-letters & Science:						
Counselor II	–	2	2	753–915	18,756	18,756
Counselor I	–	6.5	6.5	651–791	52,326	52,326
Pr Clerk	–	2	2	562–683	14,136	14,136
Sr Typist Clerk (a)	–	1	1	484–589	5,808	5,808
Office Of Academic Services:						
Exec Of,ac Prog&coord Ac Serv	1	1	1	2,000	24,000	24,000
Staff Of II	1	1	1	1,383–1,682	16,596	16,596
Sr Admin Analyst	1.7	2	2	1,138–1,383	31,644	31,644
Secy III	0.9	1	1	651–791	8,196	8,196
Secy II	0.1	–	–	562–683	–	–
Sr Typist Clerk (b)	0.4	1	1	509–619	6,744	6,744
Sr Typist Clerk (a)	0.8	–	–	484–589	–	–
Secy I	0.9	1	1	484–589	6,420	6,420
Campus-ofc Relations With Schoo:						
Staff Of I	1	1	1	1,254–1,525	15,804	15,804
Asst Dir Rels W-schls	1.5	2	2	1,031–1,254	28,056	28,056
Programmer	0.4	–	–	983–1,196	–	–
Admin Asst III	–	1	1	753–915	10,440	10,440
----asst III	1	–	–	753–915	–	–
Admin Asst II	0.1	–	–	651–791	–	–
Secy I Shorthand	1	1	1	509–619	6,420	6,420
Sr Typist Clerk (a)	0.9	1	1	484–589	6,420	6,420
Over Seas Program:						
Stu Actvs Coord	1	1	1	772–937	11,244	11,244
Secy II	0.5	0.5	0.5	562–683	4,098	4,098
Public Ceremonies:						
Pub Info Rep	1	1	1	983–1,196	14,352	14,352
Clerk	–	1	1	429–522	5,148	5,148
Registrar:						
Registrar	1	1	1	1,950	23,400	23,400
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Admin Analyst	–	1	1	937–1,138	11,244	11,244
Asst Registrar II	4	5	5	870–1,058	62,868	62,868
Asst Registrar I	1	–	–	772–937	–	–

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Student Services —*Continued*				SALARY RANGE †		
----asst III	–	2	2	753–915	18,072	18,072
Admin Asst	0.8	–	–	683–830	–	–
Admin Asst II	0.8	2	2	651–791	19,704	19,704
----asst II	5.2	7.5	7.5	651–791	65,142	65,142
Pr Clerk	8.4	9	9	562–683	65,940	65,940
----asst I	6.4	10	10	562–683	74,676	74,676
Coder	–	1	1	535–651	6,420	6,420
Cashier	1	1	1	484–589	7,068	7,068
Sr Clerk	3	4	4	484–589	24,780	24,780
Sr Typist Clerk (a)	9.5	10	10	484–589	64,176	64,176
Clerk	–	2.5	2.5	429–522	13,266	13,266
Typist Clerk	6.9	9	9	429–522	50,016	50,016
General Assistance	136.8	89.3	89.3	(936,275)	756,278	756,278
TOTALS, STUDENT SERVICES	545.8	585.8	585.8	$5,294,727	$5,955,736	$5,955,736
Institutional Services & General Expense:						
Academic Senate Secretariat:						
Asst To Dean-dir-chm II	–	1	1	1,254–1,525	18,300	18,300
Sr Admin Analyst	1	–	–	1,138–1,383	–	–
Admin Analyst	0.3	1	1	937–1,138	13,656	13,656
Sr Admin Asst	0.7	–	–	870–1,058	–	–
Admin Asst III	0.9	1	1	753–915	9,036	9,036
Admin Asst II	1	1	1	651–791	9,492	9,492
Secy III	0.8	2	2	651–791	17,688	17,688
Secy II	0.5	–	–	562–683	–	–
Sr Typist Clerk (a)	0.4	1	1	484–589	6,108	6,108
Typist Clerk	0.2	–	–	429–522	–	–
Emeriti Service Ctr:						
Admin Analyst	0.6	0.8	0.8	937–1,138	8,847	8,847
Admin Asst II	0.2	–	–	651–791	–	–
Alumni Record Bureau:						
Accountant	–	1	1	937–1,138	12,084	12,084
Asst Admin Analyst	1	–	–	772–937	–	–
Admin Asst II	2	2	2	651–791	18,984	18,984
Pr Clerk	–	2	2	562–683	16,392	16,392
Key Punch Op	1	1	1	522–635	7,428	7,428
Asst Key Punch Op	1	1	1	473–548	6,576	6,576
Central Steno Bureau:						
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Admin Asst II	0.3	2	2	651–791	17,208	17,208
Pr Clerk	1.6	–	–	562–683	–	–
Pr Typist Clerk	1.6	11	11	562–683	85,548	85,548
Sr Typist Clerk (b)	0.8	–	–	509–619	–	–
Sr Stenographer	8.4	–	–	509–619	–	–
Mail & Messenger Service:						
Asst Bus Mgr III	0.8	1	1	1,138–1,383	15,048	15,048
Asst Bus Mgr II	1.2	1	1	937–1,138	12,084	12,084
Admin Asst IV	0.2	–	–	870–1,058	–	–
Admin Asst III	0.8	1	1	753–915	9,492	9,492
Mail Svc Supr	3	3	3	753–915	31,860	31,860
Sr Mail Clerk	9.2	10	10	651–791	93,264	93,264
Mail Clerk	49.8	50	50	562–683	397,956	397,956
Sr Clerk	1	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	1.1	1	1	484–589	6,108	6,108
Receiving:						
Asst Bus Mgr II	0.2	1	1	937–1,138	13,332	13,332
Sr Admin Asst	0.8	–	–	870–1,058	–	–
Storekeeper III	2	2	2	791–959	22,752	22,752
Storekeeper II	1	1	1	683–830	9,960	9,960
Automotive Equip Op II	8.4	9	9	619–753	80,832	80,832
Storekeeper I	3	3	3	589–717	23,868	23,868
Pr Clerk	2	2	2	562–683	16,392	16,392
Typist Clerk	2	2	2	429–522	12,072	12,072

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense: —*Continued*						
Storehouse-current:				SALARY RANGE †		
Sr Buyer	1	1	1	983–1,254	15,048	15,048
Storekeeper III	3	3	3	791–959	34,524	34,524
Storekeeper II	4.7	5	5	683–830	46,416	46,416
Automotive Equip Op II	1	I	1	619–753	8,400	8,400
Storekeeper I	12.9	14	I4	589–717	113,784	113,784
Pr Clerk	2.5	3	3	562–683	22,548	22,548
Secy II	1	1	1	562–683	8,196	8,196
Automotive Equip Op I	1	1	1	535–619	7,260	7,260
Key Punch Op	1.8	1	1	522–635	7,620	7,620
Sr Clerk	1.9	2	2	484–589	13,020	13,020
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Clerk	0.9	1	1	429–522	5,808	5,808
Telephone & Telegraph:						
Asst Bus Mgr III	1	I	1	1,I38–1,383	16,596	I6,596
Admin Asst IV	0.3	I	I	870–1,058	10,980	10,980
Comm Svc Rep	2	2	2	8I0–983	23,592	23,592
Admin Asst III	0.7	–	–	753–915	–	–
----asst II	1	1	1	65I–791	9,492	9,492
Pr Clerk	2	2	2	562–683	16,392	16,392
Secy II	0.3	1	1	562–683	7,428	7,428
Sr Typist Clerk (a)	3.1	3	3	484–589	18,828	I8,828
Uc Garage - Current:						
Sr Garage Mgr	1.1	I	1	937–1,138	12,084	12,084
Automotive Mech	2	2	2	810–937	21,960	21,960
Asst Automotive Mech	1	1	1	619–753	9,036	9,036
Pr Clerk	1	I	1	562–683	7,068	7,068
Automotive Atdt	0.9	2	2	535–651	12,840	12,840
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Ccn-admin-administrative Group:						
Dir Computing Network	1.2	1	1	2,625	31,500	31,500
Computer Facility Mgr III	0.7	1	1	1,682–2,045	21,720	21,720
Lab Bus Of III	0.3	–	–	1,317–1,603	–	–
Admin Asst IV	0.5	1	I	870–1,058	10,980	I0,980
Admin Asst III	0.4	–	–	753–915	–	–
Admin Asst II	0.9	1	1	651–791	8,400	8,400
----asst II	0.7	1	1	651–791	8,400	8,400
Secy III	1	1	1	651–791	9,492	9,492
Pr Clerk	0.7	1	1	562–683	6,744	6,744
Secy II	1	1	1	562–683	8,196	8,196
Clerk	–	I	1	429–522	5,148	5,148
Ccn-computing Serv-operation A:						
Computer Ops Supr II	0.8	1	I	1,I11–1,349	15,420	15,420
Computer Ops Supr I	1	–	–	959–1,166	–	–
Sr Computer Op	3	3	3	753–9I5	30,456	30,456
Computer Op	11.5	12	12	651–791	105,000	I05,000
Pr Clerk	–	2	2	562–683	13,488	13,488
Tabulating Mach Op	1	1	1	562–683	7,992	7,992
Sr Clerk	0.3	–	–	484–589	–	–
Ccn-comp Serv-system Progm:						
Computer Systems Designer	1	1	1	1,682–2,045	24,540	24,540
Pr Dev Eng	0.3	1	I	1,641–1,995	22,260	22,260
Pr Programmer	2.3	2	2	1,453–1,767	36,600	36,600
Asso Dev Eng	0.6	1	1	1,224–1,489	15,420	15,420
Sr Programmer	2.4	1	1	1,196–1,453	15,804	15,804
Programmer	2.8	3	3	983–1,196	37,752	37,752
Computer Ops Supr I	0.3	–	–	959–1,166	–	–
Asst Programmer	0.6	1	1	810–983	10,188	10,188
Secy II	1	I	1	562–683	7,428	7,428
Clerk	–	3	3	429–522	15,444	15,444
Ccn-comp Serv-users Services:						
Pr Programmer	1	1	1	1,453–1,767	17,436	I7,436
Supg Edp Systems Analyst	1	1	1	1,453–1,767	18,300	18,300
Sr Programmer	0.7	2	2	1,196–1,453	28,704	28,704

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense: —*Continued*				SALARY RANGE †		
Sr Admin Analyst	0.1	1	1	1,138–1,383	13,656	13,656
Programmer	1.6	1	1	983–1,196	11,796	11,796
Asst Programmer	2.4	3	3	810–983	30,240	30,240
Sr Coder	0.3	1	1	619–753	7,428	7,428
Secy II	I	1	1	562–683	8,196	8,196
Coder	0.8	–	–	535–651	–	–
Ccn-acct Prog & Prod Cntl:						
Pr Programmer	1	1	1	1,453–1,767	21,204	21,204
Sr Programmer	2	2	2	1,196–1,453	31,788	31,788
Computer Ops Supr 1	0.5	0.5	0.5	959–1,166	6,348	6,348
Asst Programmer	1.3	1	1	810–983	10,716	10,716
Key Punch Supr 1	–	1	1	605–734	7,260	7,260
Tabulating Mach Op	1	1	1	562–683	8,094	8,094
Key Punch Op	1	1	1	522–635	7,002	7,002
Ccn-system Developmt-cis Proj:						
Pr Programmer	1	1	1	1,453–1,767	21,204	21,204
Sr Programmer	4	4	4	1,196–1,453	67,272	67,272
Programmer	1	1	1	983–1,196	13,992	13,992
Secy II	1	1	1	562–683	7,992	7,992
Ccn-data Preparation Group:						
Computer Ops Supr 1	0.5	0.5	0.5	959–1,166	6,348	6,348
Tabulating Mach Op	1	1	1	562–683	8,094	8,094
Key Punch Op	1	1	1	522–635	7,002	7,002
Caso:						
Mgr (functl Area)	1	1	1	1,417–1,708	20,000	20,000
Staff Of 1	1	1	1	1,254–1,525	18,300	18,300
Admin Asst 1V	1	1	1	870–1,058	12,696	12,696
Secy 1 Shorthand	1	1	1	509–619	6,744	6,744
Caso General Recharge:						
Staff Of 1	–	1	1	1,254–1,525	15,048	15,048
Mgr Central Stage Serv	1	3	3	1,138–1,383	43,116	43,116
Admin Asst III	0.8	1	1	753–915	10,440	10,440
Sr Wardrobe Tech	–	0.5	0.5	734–893	4,404	4,404
Auditorium Mgr 1	0.5	0.5	0.5	700–849	4,200	4,200
----asst II	0.8	0.5	0.5	651–791	4,404	4,404
Stage Asst	–	1	1	522–576	6,264	6,264
Ucla Development Office:						
Exec Dir Alum Rel&dev	–	1	1	2,375	28,500	28,500
Supg Edp Systems Analyst	–	1	1	1,453–1,767	20,184	20,184
Staff Of II	–	3	3	1,383–1,682	58,236	58,236
Pr Admin Anal 1	–	1	1	1,254–1,525	18,300	18,300
Staff Of 1	–	1	1	1,254–1,525	18,300	18,300
Sr Programmer	–	2	2	1,196–1,453	34,032	34,032
Dir	–	2	2	1,158–3,275	44,000	44,000
Sr Admin Analyst	–	2	2	1,138–1,383	31,992	31,992
Sr Pub Info Rep	–	2	2	1,084–1,317	31,608	31,608
Prog Promotion Mgr I	–	1	1	983–1,196	14,352	14,352
Admin Analyst	–	3	3	937–1,138	38,232	38,232
Asst Bus Mgr II	–	1	1	937–1,138	13,008	13,008
Admin Asst 1V	–	1	1	870–1,058	12,084	12,084
Asst Admin Analyst	–	3	3	772–937	29,880	29,880
Admin Asst III	–	2	2	753–915	20,880	20,880
Admin Asst II	–	6	6	651–791	51,492	51,492
----asst II	–	1	1	651–791	9,036	9,036
Secy III	–	3	3	651–791	25,812	25,812
Pr Clerk	–	1	1	562–683	6,744	6,744
----asst 1	–	1	1	562–683	7,428	7,428
Secy II	–	5	5	562–683	35,640	35,640
Comm Atdt	–	1	1	484–589	6,420	6,420
Sr Typist Clerk (a)	–	2	2	484–589	12,996	12,996
Asst Key Punch Op	–	0.5	0.5	473–548	3,372	3,372
Clerk	–	1	1	429–522	6,108	6,108

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense: —*Continued*						
Health & Safety:				SALARY RANGE †		
Environ Hlth&safety Of-admtr	1	1	1	1,667	20,000	20,000
Sr Env H&s Techno	1.9	2	2	1,285–1,564	37,536	37,536
Env H&s Techno	5	6	6	1,166–1,417	95,472	95,472
Env H&s Tech II	4.9	4	4	915–1,111	52,368	52,368
Admin Asst III	1	1	1	753–915	10,980	10,980
Pr Clerk	1.9	2	2	562–683	14,172	14,172
Sr Typist Clerk (a)	–	0.5	0.5	484–589	2,904	2,904
Library Photographic Service:						
Supr A-v & Photogc Serv	0.6	1	1	998–1,213	13,656	13,656
Pr Photographer	0.3	–	–	983–1,196	–	–
Sr Photographer	0.2	–	–	791–983	–	–
Admin Asst III	0.8	1	1	753–915	10,440	10,440
Photographer	2	2	2	700–849	19,908	19,908
Admin Asst	0.3	–	–	683–830	–	–
Photogc Tech	–	1	1	576–700	6,912	6,912
Sr Dup Mach Op	–	1	1	484–589	6,576	6,576
Ombudsman Program:						
Ombudsman	1	1	1	1,745	20,940	20,940
Admin Asst III	–	1	1	753–915	9,960	9,960
Admin Asst II	1	–	–	651–791	–	–
Police:						
Chf Of Police	1	1	1	1,750	21,000	21,000
Police Lieutenant	2.8	3	3	1,111–1,349	46,296	46,296
Police Sergeant	5.1	6	6	959–1,166	76,356	76,356
Police Of	40.9	42	42	830–1,007	464,616	464,616
Ofc Supr I	0.7	1	1	651–791	8,400	8,400
Admin Asst II	0.8	1	1	651–791	8,400	8,400
Pr Clerk	1.4	2	2	562–683	14,496	14,496
Secy II	0.5	1	1	562–683	7,428	7,428
Sr Typist Clerk (a)	6.7	6	6	484–589	37,044	37,044
Publications Office:						
Pr Artist	1	1	1	1,084–1,317	15,804	15,804
Pr Editor	2	2	2	1,084–1,317	30,156	30,156
Artist	2	2	2	734–893	19,704	19,704
Editor	1	1	1	734–893	9,264	9,264
Secy III	1	1	1	651–791	9,036	9,036
Public Information Office:						
Pub Affrs Of	1	1	1	2,333	28,000	28,000
Pub Info Mgr	1	1	1	1,958	23,500	23,500
Sr Pub Info Rep	3	3	3	1,084–1,317	47,412	47,412
Pub Info Rep	2.1	2	2	983–1,196	27,684	27,684
Sr Writer	0.3	0.3	0.3	893–1,084	3,252	3,252
Sr Typist Clerk (a)	1.9	2	2	484–589	11,916	11,916
Public Affairs-visitors Ctr:						
Admin Asst II	0.1	1	1	651–791	9,264	9,264
Visitor Prog Asst	1.8	1	1	605–734	8,196	8,196
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Ucla Printing Office-curr:						
Asst Bus Mgr III	1	1	1	1,138–1,383	16,596	16,596
Supr Repro Section	–	1	1	893–1,084	10,716	10,716
Pr Offset Dup Mach Op	3	3	3	753–915	31,608	31,608
Admin Asst II	1	1	1	651–791	9,264	9,264
----asst II	–	1	1	651–791	7,812	7,812
Sr Offset Dup Mach Op	4.9	4	4	619–753	35,484	35,484
Storekeeper I	0.6	1	1	589–717	7,428	7,428
Pr Clerk	1	1	1	562–683	7,812	7,812
Pr Typist Clerk	0.8	1	1	562–683	8,196	8,196
Varitypist	–	1	1	562–683	6,744	6,744
Offset Dup Mach Op	3	4	4	562–683	29,820	29,820
Automotive Equip Op I	0.8	1	1	535–619	7,260	7,260
Sr Clerk	1.8	1	1	484–589	6,744	6,744
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Sr Dup Mach Op	0.8	–	–	484–589	–	–

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense: —*Continued*				SALARY RANGE †		
Clerk	0.5	–	–	429–522	–	–
Dup Mach Op	2	2	2	429–522	12,528	12,528
General Assistance	124.3	78.8	78.8	(752,508)	901,867	901,867
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	476.8	508.2	508.2	$4,383,485	$5,389,986	$5,389,986
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgr Aux & Serv Enterprises	1	1	1	1,883	22,600	22,600
Mgr (functl Area)	I	1	1	1,417–1,708	18,060	18,060
Sr Admin Analyst	1	I	1	1,I38–1,383	I6,I88	I6,I88
Rsdn Halls Mgr IV	0.2	1	1	1,138–1,383	13,656	13,656
Rsdn Halls Mgr III	4.3	6.4	6.4	1,031–1,254	88,812	88,812
Sr Food Svc Mgr	–	I.7	1.7	959–1,166	19,564	19,564
Admin Analyst	1	I	I	937–1,138	13,656	13,656
Rsdn Halls Mgr II	1.4	2	2	937–1,138	24,924	24,924
Food Svc Mgr	1	3.3	3.3	830–1,007	32,610	32,610
Rsdn Halls Mgr I	–	I.5	1.5	772–937	13,896	13,896
Asst Accountant	–	1	1	772–937	9,264	9,264
----asst III	–	–	–	753–915	–	–
Asst Food Svc Mgr	0.1	–	–	753–915	–	–
Admin Asst II	1	I	1	651–791	9,264	9,264
Secy III	0.7	–	–	651–791	–	–
Pr Clerk	5	5	5	562–683	38,760	38,760
Secy II	0.3	I	1	562–683	7,068	7,068
Cust	1	I	1	484–589	6,708	6,708
Parking Operations:						
Mgr (functl Area)	0.1	–	–	1,417–1,708	–	–
Asst Bus Mgr III	0.3	1	1	I,I38–1,383	14,352	14,352
Asst Bus Mgr II	0.7	I	1	937–1,138	13,332	13,332
Admin Asst IV	0.2	–	–	870–1,058	–	–
Pr Drafting Tech	0.3	–	–	870–1,058	–	–
Parking Supr III	0.9	–	–	870–1,058	–	–
Sr Bldg Maint Wkr	0.2	1	1	791–915	9,720	9,720
Admin Asst III	I.7	3	3	753–915	30,588	30,588
Parking Supr II	2	2	2	753–9I5	22,272	22,272
Maint Wrk	0.8	–	–	700–8I0	–	–
Admin Asst II	2.7	2	2	651–791	17,412	17,4I2
Parking Supr I	4	4	4	615–791	38,592	38,592
Sr Cashier	1	1	1	562–683	8,196	8,196
Pr Clerk	4.8	5	5	562–683	38,016	38,016
Parking Atdt	20	21	21	562–683	165,840	I65,840
Sr Typist Clerk (b)	0.1	–	–	509–6I9	–	–
Cashier	1.7	I	1	484–589	5,808	5,808
Sr Typist Clerk (a)	8.1	9	9	484–589	56,328	56,328
Typist Clerk	0.9	1	1	429–522	5,148	5,148
Director Of Athletics:						
Intcol Athletic Dir	1	1	1	2,692	32,300	32,300
Asst Intercol Athletic Dir	1	1	1	1,875	22,500	22,500
Asst Bus Mgr III	0.7	0.7	0.7	1,I38–1,383	11,119	II,II9
Sr Accountant	–	1	1	1,138–1,383	16,I88	I6,188
Sr Pub Info Rep	1	I	1	1,084–1,317	15,014	I5,014
Rec Supr III	–	I	1	983–1,196	11,796	II,796
Admin Analyst	–	1	1	937–1,138	11,244	11,244
Sr Writer	1	1	1	893–I,084	13,008	13,008
Sr Admin Asst	1	1	I	870–1,058	I2,696	12,696
Head Coach-intercol Athletics	9.5	9.6	9.6	863–2,250	178,148	I78,148
Asst Coach-intercol Athletics	15.7	15	I5	863–1,617	236,664	236,664
Phscl Thrp I	1	1	1	8I0–983	11,796	11,796
Athletic Trainer	1	1	1	753–915	9,492	9,492
Storekeeper II	1	1	I	683–830	9,960	9,960
Admin Asst	1	1	1	683–830	9,960	9,960
Admin Asst II	0.8	2	2	651–791	16,008	16,008
Storekeeper I	1	1	I	589–717	8,604	8,604

† Salary ranges are those in effect as of June 30, 1973.

LOS ANGELES CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Auxiliary Enterprises —*Continued*				SALARY RANGE †		
Sr Cashier	0.2	–	–	562–683	–	–
Pr Clerk	1.8	2	2	562–683	15,624	15,624
Secy II	2	2	2	562–683	16,392	16,392
Rec Actvs Asst	–	2	2	562–683	13,488	13,488
Sr Stenographer	1	1	1	509–619	7,428	7,428
Cashier	0.8	–	–	484–589	–	–
Sr Clerk	1.2	1	1	484–589	7,068	7,068
Stenographer	1	1	1	473–576	7,068	7,068
General Assistance	324.8	418	418	(1,861,400)	1,548,258	1,548,258
TOTALS, AUXILIARY ENTERPRISES	438.7	548.1	548.1	$3,135,547	$3,002,453	$3,002,453
Merits And Promotions						
Academic	–	–	–	–	945,788	945,788
Staff Personnel	–	–	–	0	218,829	218,829
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$1,164,617	$1,164,617
TOTALS, LOS ANGELES CAMPUS	10,890.3	11,612.9	11,612.9	$109,644,709	$132,282,614	$132,282,614

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration						
Chancellors Office:				SALARY RANGE †		
Chan	1	1	1	3,833	46,000	46,000
Ombudsman	–	0.3	0.3	1,667	6,600	6,600
Staff Of 11	–	1	1	1,383–1,682	18,300	18,300
Exec Asst To Chan	1	1	1	1,100	864	864
----asst II	1	1	1	651–791	8,604	8,604
Vic Chancellor Academic Affairs:						
Vchan	0.8	0.7	0.7	1,700	13,668	13,668
Asst Vchan (functl Area)	1.6	0.7	0.7	1,567–1,917	15,075	15,075
Pr Admin Anal 1	0.6	1	1	1,254–1,525	15,804	15,804
Admin Asst IV	0.4	–	–	870–1,058	–	–
Admin Asst III	1	1	1	753–915	10,980	10,980
Admin Asst 1	0.7	1	1	562–683	8,196	8,196
Secy II	0.1	1	1	562–683	7,812	7,812
Sr Stenographer	1	–	–	509–619	–	–
Summer Diff W- Mgt Title	–	–	–	0	3,624	3,624
Admin Stip W- Mgt Title	–	–	–	0	15,500	15,500
Summer Diff	–	–	–	0	957	957
Vice Chancellor-bus & Finance:						
Vchan	1	1	1	2,608	31,300	31,300
Asst Vchan-b & F	1	1	1	1,958	23,500	23,500
Pr Admin Anal II	0.3	1	1	1,383–1,682	20,184	20,184
Pr Admin Anal 1	–	1	1	1,254–1,525	16,596	16,596
Sr Programmer	0.8	–	–	1,196–1,453	–	–
Sr Admin Analyst	1	2	2	1,138–1,383	31,284	31,284
Admin Analyst	1	1	1	937–1,138	13,656	13,656
Admin Asst III	1	1	1	753–915	10,716	10,716
Secy 1	1	1	1	484–589	6,420	6,420
Accounting Office:						
Accounting Of	1	1	1	1,750	21,000	21,000
Pr Accountant I	0.7	1	1	1,254–1,525	15,804	15,804
Sr Edp Systems Analyst	0.2	0.4	0.4	1,196–1,453	9,943	9,943
Sr Accountant	3	3	3	1,138–1,383	45,996	45,996
Asst Accountant	0.6	1	1	772–937	9,960	9,960
----asst III	0.7	1	1	753–915	10,980	10,980
Admin Asst II	1.4	1	1	651–791	9,492	9,492
Pr Clerk	4.9	5	5	562–683	38,016	38,016
Admin Asst 1	1	1	1	562–683	8,196	8,196
Sr Clerk	3.7	4	4	484–589	25,380	25,380
Sr Typist Clerk (a)	0.5	0.6	0.6	484–589	3,665	3,665
Clerk	2.1	2	2	429–522	10,824	10,824
Architects & Engineers:						
Cam Architect	0.8	1	1	1,833	22,000	22,000
Pr Eng	0.8	0.8	0.8	1,564–1,901	17,109	17,109
Sr Architect	0.8	0.8	0.8	1,417–1,724	15,723	15,723
Pr Plan	0.2	0.8	0.8	1,417–1,724	13,401	13,401
Asso Architect	0.2	–	–	1,224–1,489	–	–
Sr Landscape Architect	0.4	–	–	1,224–1,489	–	–
Asso Eng	0.1	0.1	0.1	1,166–1,417	1,190	1,190
Sr Admin Analyst	1	1	1	1,138–1,383	16,188	16,188
Building Program Clearing Acct:						
Pr Eng	–	0.3	0.3	1,564–1,901	5,703	5,703
Sr Architect	–	0.2	0.2	1,417–1,724	4,965	4,965
Pr Plan	–	1.5	1.5	1,417–1,724	29,193	29,193
Asso Architect	–	0.8	0.8	1,224–1,489	14,294	14,294
Sr Constr Insp	–	1	1	1,224–1,489	17,868	17,868
Asso Eng	–	0.9	0.9	1,166–1,417	15,814	15,814
Asso Constr Insp	–	1.5	1.5	1,111–1,349	21,712	21,712
Admin Asst II	–	1	1	651–791	8,196	8,196
Secy II	–	1	1	562–683	7,812	7,812
Budget & Planning:						
Bud & Planning Of	1	1	1	1,733	20,800	20,800
Educl Facility Plan	0.6	1	1	1,254–1,525	16,596	16,596
Pr Bud Analyst 1	1	1	1	1,254–1,525	18,300	18,300
Sr Facility Req Analyst	0.4	–	–	1,138–1,383	–	–

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration —*Continued*				SALARY RANGE †		
Sr Admin Analyst	0.6	1	1	1,138–1,383	14,352	14,352
Sr Bud Analyst	0.9	1	1	1,138–1,383	13,656	13,656
Admin Analyst	0.4	–	–	937–1,138	–	–
----asst II	0.9	1	1	651–791	9,036	9,036
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Business Services Office:						
Bus Mgr (functl Area)	0.9	1	1	1,300	15,600	15,600
Dir Of Med Info Systems	0.1	–	–	1,300	–	–
Asst Bus Mgr III	0	1	1	1,138–1,383	15,048	15,048
Collections Rep	1	1	1	683–830	9,960	9,960
Pr Clerk	1	1	1	562–683	8,196	8,196
Sr Clerk	1	1	1	484–589	6,420	6,420
Secy I	0.7	1	1	484–589	6,420	6,420
Cashier:						
Cashiers Ofc Mgr I	1	1	1	753–915	9,036	9,036
Sr Cashier	0.1	–	–	562–683	–	–
Cashier	2	2	2	484–589	12,528	12,528
Purchasing:						
Materiel Mgr	1	1	1	1,625	19,500	19,500
Staff Of I	0.9	1	1	1,254–1,525	17,436	17,436
Buyer	3	3	3	849–1,031	37,116	37,116
----asst II	0.1	1	1	651–791	8,604	8,604
Pr Clerk	2.9	2	2	562–683	16,392	16,392
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	2.8	3	3	484–589	19,752	19,752
Typist Clerk	1	1	1	429–522	5,412	5,412
Inventory:						
Admin Asst III	1	1	1	753–915	10,980	10,980
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Contracts & Grants Admin:						
Asst Vchan (functl Area)	0.1	–	–	1,567–1,917	–	–
Staff Of I	1	–	–	1,254–1,525	–	–
Admin Analyst	–	1.5	1.5	937–1,138	24,634	24,634
Admin Asst IV	1	1	1	870–1,058	15,048	15,048
Pr Clerk	2.6	3	3	562–683	22,548	22,548
Secy I	0.3	–	–	484–589	–	–
Personnel Office:						
Per Mgr	1	1	1	1,592	19,100	19,100
Sr Per Analyst	0.1	1	1	1,138–1,383	14,352	14,352
Per Analyst	2.9	2	2	937–1,138	26,352	26,352
Asst Per Analyst	–	1	1	772–937	9,264	9,264
Asst Emp Rep	0.9	1	1	700–810	8,604	8,604
Admin Asst	1	1	1	683–830	9,960	9,960
----asst II	1	1	1	651–791	9,492	9,492
Sr Stenographer	0.5	0.5	0.5	509–619	3,714	3,714
Sr Typist Clerk (a)	1	1	1	484–589	6,576	6,576
General Assistance	9.2	11.5	11.5	(56,891)	44,308	44,308
TOTALS, GENERAL ADMINISTRATION	91.6	109.6	109.6	$1,083,875	$1,291,561	$1,291,561
Instruction And Departmental Research						
General Campus:						
Academic:						
Dean	5.2	5.4	5.4	2,067–2,875	151,216	151,216
Prof-11mo	12.7	15.3	15.3	1,700–2,683	394,596	394,596
Prof - 9 Mo	93.2	116.4	116.4	1,458–2,317	2,604,128	2,604,128
Prof-9mo-vist	2	–	–	1,458–2,317	–	–
Prof-10mo	0.7	–	–	1,458–2,317	–	–
Asso Prof-11mo	3.4	3.5	3.5	1,383–1,867	60,630	60,630
Supr In Phscl Educ-9mo	3	4	4	1,342–1,717	71,700	71,700
Asso Prof-9mo	70	81.5	81.5	1,200–1,608	1,278,099	1,278,099
Asso Prof-9mo-act	2.5	–	–	1,200–1,608	–	–
Asso Prof-9mo-vist	0.3	–	–	1,200–1,608	–	–
Asst Dean	0.8	0.2	0.2	1,193	100	100
Asso Dean	2.7	3.2	3.2	1,129–2,683	66,413	66,413
Asst Prof-11mo	6	6	6	1,083–1,458	155,901	155,901

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Asso Supr In Phscl Educ-9mo	2	1	1	1,075–1,233	13,800	13,800
Asst Prof-11mo-act	0	–	–	1,018–1,225	–	–
Lect-11mo	1.5	1.2	1.2	1,009–2,334	28,900	28,900
Lect-misc-part Time	0.1	–	–	1,009–2,334	–	–
Supr Tchr Educ	7.1	8	8	989–1,485	93,700	93,700
Asst Prof-9mo	91.1	102	102	933–1,258	1,310,937	1,310,937
Asst Prof-9mo-rtad	–	1	1	933–1,258	12,500	12,500
Asst Prof-9mo-vist	1.1	–	–	933–1,258	–	–
Instr-11mo	–	1	1	933	11,800	11,800
Contg Educ Spect 1	0.4	–	–	900–1,008	–	–
Asst Prof-9mo-act	12	–	–	886–1,060	–	–
Lect-9mo	29	1	1	873–1,988	12,520	12,520
Lect-9mo-1-9pymt	5.5	–	–	873–1,988	–	–
Lect-9mo-vist	0.3	–	–	873–1,988	–	–
Asst Supr In Phscl Educ-9 Mo	1.2	0.5	0.5	850–1,142	6,000	6,000
Asso In---- 9mo	4.6	–	–	649–813	–	–
Asso In---- 9mo-1-9pymt	9.3	–	–	649–813	–	–
Tchng Asst	90.4	82.5	82.5	421	625,185	625,185
Res Asst	0.3	–	–	335	–	–
Stip-chm Ot Dept	–	–	–	0	36,306	36,306
Summer Diff	–	–	–	0	18,843	18,843
Admin Stip	–	–	–	0	30,900	30,900
Staff Personnel:						
Staff Of II	1.5	1.5	1.5	1,383–1,682	30,276	30,276
Asst To Dean-dir-chm 11	0.6	1	1	1,254–1,525	15,804	15,804
Staff Of 1	0.2	0.2	0.2	1,254–1,525	2,551	2,551
Lab Bus Of II	0.8	0.8	0.8	1,138–1,383	12,447	12,447
Admin Serv Of II	0.3	0.3	0.3	1,138–1,383	3,672	3,672
Pr Tv Tech	1	1	1	1,084–1,317	15,804	15,804
Supt Of Mech Shop	0.8	0.8	0.8	1,058–1,285	11,565	11,565
Pr Electronics Tech	2	2	2	1,007–1,224	29,376	29,376
Programmer	0.7	1	1	983–1,196	11,796	11,796
Sr Lab Glassblower	1	1	1	959–1,166	13,992	13,992
Pr Lab Mechn	2	2	2	959–1,166	27,984	27,984
Staff Res Asso IV	2.3	2.2	2.2	959–1,166	31,287	31,287
Sr Museum Scientist	1.1	1.1	1.1	959–1,166	15,357	15,357
Sr Tv Tech	1	1	1	937–1,138	13,656	13,656
Lab Bus Of 1	1.4	2.2	2.2	937–1,138	27,259	27,259
Sr Scientific Illus	0.5	0.5	0.5	893–1,084	6,504	6,504
Sr Lab Mechn	4.8	4.8	4.8	893–1,084	61,788	61,788
Deptl Admin Asst 1V	0.8	–	–	870–1,058	–	–
Admin Asst IV	4	4	4	870–1,058	47,268	47,268
Sr Admin Asst	0.4	–	–	870–1,058	–	–
Sr Electronics Tech	2	2	2	870–1,058	25,392	25,392
Lab Asst 1V	3.1	4.1	4.1	870–1,058	47,975	47,975
Staff Res Asso III	1.2	1.2	1.2	870–1,058	15,673	15,673
Sr Maint Wkr	0	–	–	849–983	–	–
Maint-----(a)	–	0	0	849–983	236	236
Tv Tech	1	1	1	810–937	10,188	10,188
Storekeeper III	1	1	1	791–959	11,508	11,508
Sr Bldg Maint Wkr	–	1	1	791–915	9,492	9,492
Electronics Tech	1	1	1	791–915	10,980	10,980
Staff Res Asso II	0.5	0.4	0.4	791–959	4,869	4,869
Museum Scientist	1	1	1	791–959	9,960	9,960
Head Coach-intercol Athletics	2.5	4.2	4.2	778–1,850	41,317	41,317
Asst Coach-intercol Athletics	2.5	3	3	772–1,030	31,614	31,614
Deptl Admin Asst III	4.4	4.9	4.9	753–915	50,919	50,919
Admin Asst III	2.2	5	5	753–915	50,520	50,520
Library Asst 1V	1	1	1	753–915	10,980	10,980
Counselor II	0.8	1	1	753–915	9,036	9,036
Asst Botanical Garden Mgr	1	1	1	753–915	10,980	10,980
Sr Wardrobe Tech	1	1	1	734–893	9,960	9,960
Sr Nurseryman	0.1	0.1	0.1	717–870	1,044	1,044
Lab Asst III	4.4	4	4	717–870	40,812	40,812

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Pr Museum Preparator	1	1	1	717–870	10,440	10,440
Maint Wrk	1	–	–	700–810	–	–
Admin Asst	2	2	2	683–830	19,920	19,920
Staff Res Asso I	0.6	0.6	0.6	683–830	5,514	5,514
Deptl Admin Asst II	16.1	15.9	15.9	651–791	148,049	148,049
Ofc Supr I	0.9	–	–	651–791	–	–
Admin Asst II	6.4	4.8	4.8	651–791	34,539	34,539
Secy III	0	0.1	0.1	651–791	860	860
Library Asst III	0.3	–	–	651–791	–	–
Sr Animal Tech	1	1	1	651–791	9,492	9,492
Nurseryman	1.1	1.1	1.1	619–753	9,940	9,940
Storekeeper I	4	5	5	589–717	40,308	40,308
Animal Tech	1	1	1	589–717	8,604	8,604
Lab Asst II	0.5	–	–	589–717	–	–
Pr Clerk	4.7	5.6	5.6	562–683	41,338	41,338
Pr Typist Clerk	2.1	1.8	1.8	562–683	14,343	14,343
Deptl Admin Asst I	2.8	3.5	3.5	562–683	26,982	26,982
Admin Asst I	3.2	2	2	562–683	16,392	16,392
Patient Record Abstractor III	–	0.5	0.5	562–683	3,456	3,456
----asst I	0.7	–	–	562–683	–	–
Secy II	12.2	13.9	13.9	562–683	104,674	104,674
Bibliographer II	0.2	–	–	562–683	–	–
Sr Typist Clerk (b)	3.7	4	4	509–619	24,822	24,822
Sr Stenographer	8.9	9.1	9.1	509–619	63,977	63,977
Secy I Shorthand	5.6	6.8	6.8	509–619	46,098	46,098
Lab Asst I	0.2	0.4	0.4	509–619	2,568	2,568
Sr Clerk	1.5	2.3	2.3	484–589	13,446	13,446
Sr Typist Clerk (a)	12.1	10.5	10.5	484–589	65,249	65,249
Secy I	1.4	2.8	2.8	484–589	17,676	17,676
Library Asst I	0.2	–	–	484–589	–	–
Stenographer	0.5	–	–	473–576	–	–
Typist Clerk	2.3	2.5	2.5	429–522	13,530	13,530
Stores Helper	1	1	1	429–522	6,264	6,264
Lab Helper	0.2	–	–	429–522	–	–
General Assistance	41	42.1	42.1	(301,628)	211,501	211,501
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	655.4	639.6	639.6	$8,535,166	$8,725,984	$8,725,984
Summer Session Administration:						
Dir	0.1	0.5	0.5	2,075	12,450	12,450
Admin Asst III	0.3	1	1	753–915	9,960	9,960
Summer Diff	–	–	–	0	1,750	1,750
Admin Stip	–	–	–	0	2,400	2,400
General Assistance	13.1	22.7	22.7	(125,820)	122,171	122,171
TOTALS, SUMMER SESSION	13.4	24.2	24.2	$151,219	$148,731	$148,731
Organized Activities-other Intercollegiate Athletics:						
Sr Writer	0.8	–	–	893–1,084	–	–
Head Coach-intercol Athletics	3.5	5.5	5.5	778–1,850	66,703	66,703
Asst Coach-intercol Athletics	0.8	1	1	772–1,030	12,360	12,360
Writer	0.1	–	–	734–893	–	–
Admin Asst	0.4	0.5	0.5	683–830	4,980	4,980
Asst Writer	0.1	–	–	666–810	–	–
Admin Stip	–	–	–	0	5,000	5,000
General Assistance:	3.4	2.6	2.6	(16,465)	14,050	14,050
TOTALS, ORGANIZED ACTIVITIES-OTHER	8.9	9.6	9.6	$100,379	$103,092	$103,092
Organized Research General Campus:						

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSI 1974–75
Organized Research —*Continued*						
Academic:				SALARY RANGE †		
---- Agxsta	61.5	67.1	67.1	1,700–2,683	1,719,049	1,719,049
Res---- 9mo-stfd	0.3	–	–	1,458–2,317	–	–
Spect	13.5	15	15	1,422–1,770	297,352	297,352
Asso Prof-11mo	0.1	–	–	1,383–1,867	–	–
Asso---- Agxsta	17.3	19.7	19.7	1,383–1,867	349,221	349,221
Asso----act-agxsta	0.3	–	–	1,383–1,867	–	–
Director	0.7	0.5	0.5	1,273–	7,636	7,636
Asst Res---- 9mo-exmur	0.1	–	–	1,244–1,678	–	–
Assoc Dean	0.5	0.5	0.5	1,129–2,683	12,450	12,450
Asso Spect	4.2	2	2	1,085–1,319	30,888	30,888
Asst----agxsta	15.8	20	20	1,083–1,458	336,246	336,246
Asst Res---- 11mo	0.1	–	–	1,083–1,458	–	–
Asst----act-agxsta	1.6	–	–	1,018–1,225	–	–
Asst Prof-9mo	0.3	–	–	933–1,258	–	–
Asst Prof-9mo-act	0.1	–	–	886–1,060	–	–
Postgr Res----11mo	2.4	3	3	735–939	26,460	26,460
Res Asst	11	11	11	335	88,705	88,705
Summer Diff	–	–	–	0	1,100	1,100
Admin Stip	–	–	–	0	15,598	15,598
Staff Personnel:						
Pr Admin Anal 11	1	1	1	1,383–1,682	18,768	18,768
Staff Of I	0.9	0.9	0.9	1,254–1,525	14,453	14,453
Sr Statistician	1	1	1	1,196–1,453	16,596	16,596
Sr Programmer	0.5	1	1	1,196–1,453	14,352	14,352
Admin Serv Of II	1.5	1.5	1.5	1,138–1,383	22,869	22,869
Pr Editor	0.4	1	1	1,084–1,317	13,992	13,992
Pr Supt Of Agr	0.8	1	1	1,084–1,317	15,804	15,804
Supt Of Grounds	0.3	–	–	1,084–1,317	–	–
Pr Lab Glassblower	1	1	1	1,031–1,254	15,048	15,048
Pr Lab Mechn	1	1	1	959–1,166	13,992	13,992
Staff Res Asso IV	67.8	73.8	73.8	959–1,166	1,033,819	1,033,819
Sr Museum Scientist	1.3	1.9	1.9	959–1,166	27,699	27,699
Pr Supt Of Cultivations	0.1	–	–	937–1,138	–	–
Lab Bus Of I	0.7	0.8	0.8	937–1,138	9,437	9,437
Sr Supt Of Agr	1.6	2	2	915–1,111	26,016	26,016
Sr Lab Mechn	1	1	1	893–1,084	13,008	13,008
Lab Asst IV	1	1	1	870–1,058	12,061	12,061
Staff Res Asso III	13.3	15.3	15.3	870–1,058	194,687	194,687
Sr Maint Wkr	0.9	–	–	849–983	–	–
Sr Farm Maint Wkr	2	2	2	849–983	23,592	23,592
Maint-----(a)	0.1	1	1	849–983	11,560	11,560
Sr Farm Machinery Mech	1	1	1	849–1,031	12,372	12,372
Asst Programmer	1	1	1	810–983	11,796	11,796
Farm Machinery Mech	5	5	5	810–937	55,692	55,692
Staff Res Asso II	28.2	25.1	25.1	791–959	291,849	291,849
Sr Bldg Maint Wkr	0.1	1	1	791–915	9,720	9,720
Deptl Admin Asst III	2.2	2.2	2.2	753–915	23,337	23,337
Pr Agrl Tech	2	–	–	734–893	–	–
Pr Agrl Tech	2	4	4	734–893	42,864	42,864
Sr Nurseryman	1.9	1.9	1.9	717–870	19,836	19,836
Lab Mechn Helper	0.9	1	1	717–830	9,720	9,720
Maint Wrk	0.8	–	–	700–810	–	–
Farm Maint Wkr	2	2	2	700–810	19,440	19,440
Staff Res Asso I	5.8	5.9	5.9	683–830	54,240	54,240
Sr Agrl Tech	5.3	–	–	666–810	–	–
Sr Agrl Tech	4.8	10	10	666–810	95,172	95,172
Deptl Admin Asst II	2.1	2.1	2.1	651–791	18,571	18,571
Admin Asst II	2.4	3.8	3.8	651–791	34,251	34,251
Secy III	0.1	0.9	0.9	651–791	7,744	7,744
Nurseryman	2	1.9	1.9	619–753	17,168	17,168
Lab Asst II	1.5	2	2	589–717	15,264	15,264
Agrl Tech	2.1	–	–	576–700	–	–
Agrl Tech	1.9	4	4	576–700	31,848	31,848

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Pr Clerk	3.7	5	5	562–683	38,180	38,180
Pr Typist Clerk	0.6	1	1	562–683	7,812	7,812
Admin Asst I	1.4	1.5	1.5	562–683	11,166	11,166
----asst I	0.9	–	–	562–683	–	–
Secy II	6.2	5.9	5.9	562–683	44,480	44,480
Sr Typist Clerk (b)	0.4	1	1	509–619	6,420	6,420
Sr Stenographer	3	9.1	9.1	509–619	30,456	30,456
Lab Asst I	0.8	0.6	0.6	509–619	3,852	3,852
Sr Typist Clerk (a)	1.8	1	1	484–589	6,163	6,163
Clerk	–	1	1	429–522	875	875
Typist Clerk	–	2	2	429–522	11,676	11,676
Lab Helper	0.2	–	–	429–522	–	–
Admin Stip	–	–	–	0	2,500	2,500
General Assistance	98	42.6	42.6	(736,899)	501,995	501,995
TOTALS, ORGANIZED RESEARCH	419.3	392.1	392.1	$5,515,802	$5,818,909	$5,818,909
Libraries						
Library-university:						
Univ Librn	1	1	1	1,917	23,000	23,000
Asso Univ Librn	1	1	1	1,500–2,358	22,034	22,034
Asst Univ Librn	2	2	2	1,408–2,275	39,050	39,050
Librn-car Status	3.8	6	6	1,208–1,533	97,368	97,368
Admin Serv Of I	1	1	1	937–1,138	13,332	13,332
Asso Librn-car Status	8.5	13	13	902–1,267	166,803	166,803
Asso Librn-po Car Status	2	2	2	902–1,267	29,352	29,352
Asst Programmer	1	1	1	810–983	10,188	10,188
Library Asst IV	7.6	11	11	753–915	112,284	112,284
Asst Librn-car Status	2.3	–	–	690–971	–	–
Asst Librn-po Car	1.7	–	–	690–971	–	–
Asst Librn-temp Status	0.5	0.5	0.5	690–971	6,114	6,114
Admin Asst II	0.1	1	1	651–791	7,812	7,812
----asst II	0.7	1	1	651–791	9,036	9,036
Library Asst III	11.3	15	15	651–791	133,164	133,164
Storekeeper I	0.5	–	–	589–717	–	–
Admin Asst I	0.8	–	–	562–683	–	–
----asst I	–	1	1	562–683	6,744	6,744
Secy II	1	1	1	562–683	8,196	8,196
Library Asst II	18.5	18.5	18.5	562–683	138,486	138,486
Key Punch Op	0.2	1	1	522–635	6,576	6,576
Sr Typist Clerk (b)	0.5	0.5	0.5	509–619	3,372	3,372
Secy I Shorthand	0.3	1	1	509–619	6,264	6,264
Delivery Wkr	0.1	–	–	497–605	–	–
Sr Clerk	3.1	4	4	484–589	25,650	25,650
Sr Typist Clerk (a)	1.1	1	1	484–589	6,744	6,744
Secy I	1.5	2	2	484–589	13,812	13,812
Library Asst I	18.5	22	22	484–589	140,313	140,313
Clerk	1	–	–	429–522	–	–
Typist Clerk	1.6	1	1	429–522	6,264	6,264
Asst II	0	–	–	389–451	–	–
Provision For 6 Mo Merits	–	–	–	0	480	480
General Assistance	39.4	21	21	(163,622)	102,724	102,724
TOTALS, LIBRARIES	132.2	129.5	129.5	$1,049,211	$1,135,162	$1,135,162
University Extension						
Dean Of Univ Ext	1	1	1	2,000	24,000	24,000
Contg Educ Spect Iv	1.4	1.5	1.5	1,375–1,517	25,625	25,625
Contg Educ Spect III	1	2.6	2.6	1,192–1,325	34,975	34,975
Contg Educ Spect II	1	–	–	1,042–1,150	–	–
Contg Educ Spect I	1.5	2	2	900–1,008	22,900	22,900
Admin Asst IV	1	2	2	870–1,058	23,136	23,136
Prod Asst II	1	1	1	734–893	10,716	10,716
Writer	1	1	1	734–893	9,264	9,264
Admin Asst II	2	2	2	651–791	18,984	18,984
Prog Rep I	2	2	2	651–791	18,528	18,528

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
University Extension —*Continued*				SALARY RANGE †		
Pr Clerk	–	1	1	562–683	7,812	7,812
Prog Asst I	1	1	1	562–683	7,812	7,812
Key Punch Op	0.8	1	1	522–635	6,576	6,576
Sr Typist Clerk (b)	1	1	1	509–619	7,068	7,068
Secy I Shorthand	1.4	2	2	509–619	13,848	13,848
Sr Clerk	1.3	1	1	484–589	6,744	6,744
Sr Typist Clerk (a)	7.8	9.5	9.5	484–589	59,432	59,432
Secy I	1	1	1	484–589	6,264	6,264
Clerk	0.2	–	–	429–522	–	–
Typist Clerk	1.3	1.5	1.5	429–522	7,962	7,962
Admin Stip	–	–	–	0	1,500	1,500
General Assistance	30.2	47	47	(365,578)	430,360	430,360
TOTALS, UNIVERSITY EXTENSION	58.8	81	81	$631,619	$743,506	$743,506
Extension And Public Service						
Arts & Lectures:						
Mgr II Arts & Lectures	1	–	–	1,138–1,383	–	–
Mgr I Arts & Lectures	–	1	1	937–1,138	11,244	11,244
Sr Clerk	0.4	0.5	0.5	484–589	2,904	2,904
General Assistance	0.3	–	–	(1,303)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	1.8	1.6	1.6	$21,968	$14,148	$14,148
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	1	1	1	1,767	21,200	21,200
Sr Supt Of G & B	1	1	1	1,224–1,489	17,868	17,868
Admin Serv Of I	1	1	1	937–1,138	13,008	13,008
Admin Asst II	1	1	1	651–791	9,492	9,492
Key Punch Op	2	2	2	522–635	15,240	15,240
Sr Clerk	0.9	1	1	484–589	5,808	5,808
Grounds Maintenance:						
Supt Of Grounds	0.2	–	–	1,084–1,317	–	–
Automotive Mech	1	1	1	810–937	10,980	10,980
Grounds Supr	1.8	2	2	717–870	20,904	20,904
Tree Trimmer	1.5	1	1	651–791	9,720	9,720
Pest Control Op	1	1	1	651–791	9,720	9,720
Lead Groundskeeper	2.6	3	3	619–753	27,336	27,336
Grounds Equip Op	2.4	5	5	605–734	42,252	42,252
Grounds Equip Op	1.3	–	–	605–734	–	–
Groundskeeper	27.6	28	28	562–683	228,540	228,540
Janitorial Service:						
Pr Cust Supr	1	1	1	870–1,058	12,696	12,696
Sr Cust Supp	1	1	1	753–915	10,980	10,980
Cust Supr	4	4	4	651–791	37,968	37,968
Lead Laborer	0.4	1	1	605–734	8,808	8,808
Storekeeper I	1	1	1	589–717	8,604	8,604
Asst Cust Supr	0.6	–	–	562–683	–	–
Laborer	4.7	6	6	535–651	46,656	46,656
Sr Cust	40	46	46	509–619	323,076	323,076
Cust	11.7	6	6	484–589	34,848	34,848
Plant Service:						
Supt Of G & B	–	2	2	1,084–1,317	31,608	31,608
Asst Maint-----supr (b)	–	1	1	1,058	12,696	12,696
Maint-----supr (b)	–	3	3	849–1,166	41,976	41,976
Maint-----supr (a)	–	1	1	849–1,166	13,992	13,992
Lead Maint----- (a)	–	1	1	849–983	11,796	11,796
Maint-----(b)	–	10	10	849–983	115,800	115,800
Maint-----(a)	–	14	14	849–983	164,064	164,064
Steam:						
Chf Steam Operating Eng	1	1	1	1,007–1,166	13,992	13,992
Asst Chf Steam Operating Eng	1.6	2	2	915–1,058	25,392	25,392
Sr Maint Wkr	3	–	–	849–983	–	–

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Maintenance And Operation Of Plant — *Continued*				SALARY RANGE †		
Maint-----(b)	0.4	5	5	849–983	56,292	56,292
Maint-----(a)	0.1	1	1	849–983	10,716	10,716
Steam Operating Eng	7.7	4	4	849–983	45,024	45,024
Sr Bldg Maint Wkr	0.5	6	6	791–915	52,944	52,944
Maint Wrk	4.3	–	–	700–810	–	–
General Assistance	76.4	26.3	26.3	(68,295)	150,154	150,154
TOTALS, MAINTENANCE AND OPERATION OF PLANT	205.6	191.3	191.3	$1,161,300	$1,662,150	$1,662,150
Student Services						
Asst V C U-g Development:						
Admissions Of	1	1	1	1,375	16,500	16,500
Admin Asst III	1.6	2	2	753–915	19,212	19,212
----asst II	2.3	2	2	651–791	17,892	17,892
Admin Asst I	–	1	1	562–683	6,912	6,912
----asst I	1	3	3	562–683	20,568	20,568
Sr Clerk	0.1	1	1	484–589	5,964	5,964
Sr Typist Clerk (a)	0.4	1	1	484–589	5,964	5,964
Secy I	0.9	1	1	484–589	5,808	5,808
Typist Clerk	0.9	–	–	429–522	–	–
V Chancellor Student Affairs:						
Vchan	0.3	–	–	2,569	–	–
Vchan Stu & Cam Affrs	–	1	1	2,333	28,000	28,000
Act Vchan	0.6	–	–	2,053	–	–
Dean Of Students	0.1	–	–	2,042	–	–
Ombudsman	0.7	0.7	0.7	1,500	13,400	13,400
Admin Asst II	1	1	1	651–791	8,808	8,808
Secy I Shorthand	0.5	1	1	509–619	6,912	6,912
Secy I	0	0.5	0.5	484–589	3,210	3,210
Dean Of Students:						
Dean Of Students	0.3	–	–	2,042	–	–
Dean Of Stu Affrs	–	1	1	2,042	24,500	24,500
Asso Dean Of Students	0.2	–	–	1,084–1,317	–	–
Admin Serv Of I	0.6	–	–	937–1,138	–	–
Secy I Shorthand	0.6	–	–	509–619	–	–
Campus Activities:						
Asso Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Asst Dean Of Students	0.2	–	–	937–1,138	–	–
Stu Actvs Coord	–	1	1	772–937	10,980	10,980
Admin Asst II	1	1	1	651–791	8,400	8,400
Secy I	0.6	1	1	484–589	6,108	6,108
Counseling Center:						
Counseling Ctr Mgr	1	1	1	1,742	20,900	20,900
Counseling Psychologist III	1	1	1	1,349–1,641	19,692	19,692
Counseling Psychologist II	2.2	2	2	1,224–1,489	35,736	35,736
Counseling Psychologist I	1.3	1	1	1,111–1,349	13,332	13,332
Counselor II	0.2	–	–	753–915	–	–
Admin Asst II	0.5	–	–	651–791	–	–
Counselor I	0.5	–	–	651–791	–	–
Admin Asst I	0.4	1	1	562–683	7,812	7,812
Secy II	0.1	1	1	562–683	6,744	6,744
Stenographer	0.9	–	–	473–576	–	–
Learning Skills Center:						
Counselor II	0.9	1	1	753–915	9,960	9,960
Counselor I	0.4	0.5	0.5	651–791	4,518	4,518
Cultural Program-drama:						
Prod Mgr Theatre Arts	0	1	1	983–1,196	11,796	11,796
Prod Supr Theatre Arts	0.9	–	–	893–1,084	–	–
Sr Scene Tech	0.7	1	1	791–959	9,492	9,492
Special Academic Studies:						
Admin Asst III	1	1	1	753–915	9,960	9,960
Ed Opportunity Prog Admin: 2						
Staff Of I	1	1	1	1,254–1,525	16,188	16,188
Asst Dean Of Students	0.9	1	1	937–1,138	11,796	11,796

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Student Services —*Continued*				SALARY RANGE †		
Sr Stenographer	1	1	1	509–619	7,068	7,068
Sr Typist Clerk (a)	1	1	1	484–589	6,744	6,744
Financial Aid Office:						
Staff Of II	0.9	1	1	1,383–1,682	18,768	18,768
Staff Of I	0.8	–	–	1,254–1,525	–	–
----asst III	1.9	2	2	753–915	20,244	20,244
Admin Asst	0.2	–	–	683–830	–	–
----asst II	0.6	1	1	651–791	8,400	8,400
Counselor I	0.7	1	1	651–791	8,196	8,196
Pr Clerk	0.4	–	–	562–683	–	–
Sr Stenographer	1	1	1	509–619	7,812	7,812
Sr Typist Clerk (a)	2.1	2	2	484–589	12,528	12,528
Typist Clerk	1.9	2	2	429–522	11,088	11,088
Education Placement:						
Admin Asst II	I	1	1	651–791	8,808	8,808
Sr Typist Clerk (a)	0.7	0.5	0.5	484–589	3,210	3,210
Housing Office:						
----asst III	0.3	–	–	753–915	–	–
Child Care Center:						
----asst III	–	0.6	0.6	753–915	4,970	4,970
International Services Center:						
Asso Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Counselor II	1	–	–	753–915	–	–
----asst I	–	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	1	–	–	484–589	–	–
Placement Office:						
Placement Of Mgr	1	1	1	1,138–1,383	13,656	13,656
Sr Placement Interviewer	0.8	1	1	893–1,084	10,716	10,716
Placement Interviewer	0.6	–	–	772–937	–	–
Asst Placement Interviewer	0.4	1	1	700–810	8,400	8,400
Sr Typist Clerk (a)	0.9	1	1	484–589	5,964	5,964
Recreation Program:						
Rec Supr III	1	1	1	983–1,196	13,656	13,656
Rec Supr I	–	1	1	700–849	8,400	8,400
Sr Clerk	0.4	0.5	0.5	484–589	2,904	2,904
Registrars Office:						
Registrar	1	1	1	1,700	20,400	20,400
Programmer	–	1	1	983–1,196	11,796	11,796
Edp Systems Analyst	1	1	1	983–1,196	14,352	14,352
Admin Asst IV	1	1	1	870–1,058	10,980	10,980
Ofc Supr II	1	1	1	753–915	10,980	10,980
----asst II	1	1	1	651–791	9,036	9,036
Pr Clerk	3	3	3	562–683	23,076	23,076
Sr Clerk	1.8	2	2	484–589	12,552	12,552
Sr Typist Clerk (a)	2	5	5	484–589	29,940	29,940
Secy I	1	1	1	484–589	6,108	6,108
Typist Clerk	1.9	1	1	429–522	5,412	5,412
Student Health Service:						
Stu Hlth Svc Dir	0.8	1	1	2,708	32,500	32,500
Sr (physician)	0.3	–	–	2,095–2,547	–	–
Clin Soc Wkr II	–	1	1	959–1,166	12,084	12,084
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Secy II	0.2	–	–	562–683	–	–
Secy I Shorthand	0.4	1	1	509–619	7,068	7,068
Sr Typist Clerk (a)	1.1	1	1	484–589	6,108	6,108
Student Special Services:						
Asso Dean Of Students	–	1	1	1,084–1,317	13,008	13,008
Admin Serv Of I	0.3	–	–	937–1,138	–	–
Pr Clerk	1.3	1	1	562–683	7,620	7,620
Sr Typist Clerk (a)	0.5	–	–	484–589	–	–
Secy I	0.2	0.5	0.5	484–589	2,904	2,904
General Assistance	40.4	32.7	32.7	(287,292)	236,575	236,575
TOTALS, STUDENT SERVICES	113.2	115.4	115.4	$1,063,581	$1,092,142	$1,092,142

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense:						
Police:				SALARY RANGE †		
Chf Of Police	1	1	1	1,349–1,641	19,236	19,236
Police Lieutenant	1.5	1.5	1.5	1,058–1,285	23,130	23,130
Police Sergeant	3.9	4	4	959–1,166	52,488	52,488
Police Of	9	9.5	9.5	830–1,007	103,902	103,902
Admin Asst II	0.1	1	1	651–791	7,812	7,812
Secy II	0.9	–	–	562–683	–	–
Geological Science Shop:						
Sr Scientific Illus	–	0.5	0.5	893–1,084	6,504	6,504
Physics Shop:						
Lab Bus Of II	–	0.3	0.3	1,138–1,383	4,149	4,149
Supt Of Mech Shop	–	0.3	0.3	1,058–1,285	3,855	3,855
Sr Lab Mechn	–	1	1	893–1,084	13,008	13,008
Cryogenic Tech	–	1	1	791–959	11,508	11,508
Sr Typist Clerk (a)	–	0.5	0.5	484–589	3,054	3,054
Academic Senate Office:						
Admin Asst IV	0.1	1	1	870–1,058	10,440	10,440
Admin Asst III	0.9	–	–	753–915	–	–
Admin Asst II	0.1	1	1	651–791	7,812	7,812
Secy II	0.8	–	–	562–683	–	–
Central Duplicating Service:						
Admin Serv Of I	1	1	1	937–1,138	13,656	13,656
Pr Offset Dup Mach Op	1	1	1	753–915	9,960	9,960
Garage - Current Oper:						
Sr Garage Mgr	1.3	1	1	937–1,138	11,244	11,244
Automotive Mech	2.1	2	2	810–937	22,488	22,488
Asst Automotive Mech	1	1	1	619–753	9,036	9,036
Automotive Atdt	1.9	2	2	535–651	15,624	15,624
Sr Typist Clerk (a)	0.8	1	1	484–589	6,108	6,108
Mail And Messenger:						
Mail Svc Supr	1.3	1	1	753–915	9,036	9,036
Sr Mail Clerk	1.1	1	1	651–791	10,980	10,980
Mail Clerk	4.1	4	4	562–683	28,872	28,872
Sr Typist Clerk (b)	0.1	–	–	509–619	–	–
Sr Typist Clerk (a)	0.8	–	–	484–589	–	–
Photographic Service:						
Pr Photographer	0.1	1	1	983–1,196	14,352	14,352
Sr Photographer	0.8	1	1	791–983	11,244	11,244
Photographer	–	1	1	700–849	8,808	8,808
Photogc Tech	1.3	–	–	576–700	–	–
Receiving:						
Storekeeper II	1	1	1	683–830	9,960	9,960
Storekeeper I	1	1	1	589–717	8,604	8,604
Automotive Equip Op I	1.9	2	2	535–619	14,532	14,532
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Storehouse-current Oper:						
Storekeeper IV	1	1	1	870–1,058	12,696	12,696
Storekeeper II	1	1	1	683–830	9,492	9,492
Storekeeper I	1	1	1	589–717	8,604	8,604
Pr Clerk	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Telephone And Telegraph:						
Comm Supr II	1	1	1	772–937	11,244	11,244
Pr Clerk	1	1	1	562–683	8,196	8,196
Comm Atdt	2	2	2	484–589	14,136	14,136
Alumni Affairs And Develop:						
Dir Alum Affrs & Dev	1	1	1	1,458	17,500	17,500
Admin Asst IV	–	1	1	870–1,058	11,508	11,508
Admin Asst III	1	–	–	753–915	–	–
Sr Typist Clerk (a)	–	1	1	484–589	7,068	7,068
Secy I	1	–	–	484–589	–	–
Health And Safety:						
Stu Hlth Svc Dir	–	0	0	2,083	1,000	1,000
Environ Hlth&safety Of-admtr	1	1	1	1,558	18,700	18,700
Env H&s Techno	1	1	1	1,166–1,417	17,004	17,004

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Institutional Services & General Expense: —*Continued*				SALARY RANGE †		
Env H&s Tech I	0.8	1	1	717–870	8,604	8,604
Admin Asst II	1	1	1	651–791	9,492	9,492
Public Affairs Office:						
Spec Asst To Chan	1	1	1	1,667	20,000	20,000
Staff Of I	0.9	–	–	1,254–1,525	–	–
Sr Pub Info Rep	0.1	–	–	1,084–1,317	–	–
Pub Info Rep	–	1	1	983–1,196	12,696	12,696
Sr Writer	0.5	–	–	893–1,084	–	–
Writer	0.4	–	–	734–893	–	–
Admin Asst II	1	1	1	651–791	9,492	9,492
Typist Clerk	0.5	–	–	429–522	–	–
Comp-ctr-administration Expense:						
Dir Computer Ctr	1	1	1	1,500	18,000	18,000
Sr Programmer	–	1	1	1,196–1,453	15,804	15,804
Pr Clerk	1	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Comp Ctr-gen Non-recharge Ser:						
----asst III	0	0.5	0.5	753–915	5,358	5,358
Key Punch Supr II	0.2	–	–	700–849	–	–
Comp Ctr-computing Services:						
Pr Programmer	0.8	0.8	0.8	1,453–1,767	14,427	14,427
Sr Programmer	0.1	0.3	0.3	1,196–1,453	3,588	3,588
Programmer	0.5	0.8	0.8	983–1,196	11,298	11,298
Computer Ops Supr I	0	0.5	0.5	959–1,166	5,754	5,754
Sr Computer Op	1.5	1	1	753–915	9,720	9,720
Computer Op	2.1	3	3	651–791	26,904	26,904
Comp Ctr-plotter Services:						
Computer Ops Supr I	0	0.3	0.3	959–1,166	2,877	2,877
Sr Computer Op	0.2	–	–	753–915	–	–
Comp Ctr-germinal Service:						
Pr Programmer	0.1	0.3	0.3	1,453–1,767	4,809	4,809
Sr Programmer	0.1	–	–	1,196–1,453	–	–
Computer Ops Supr I	0	0.3	0.3	959–1,166	2,877	2,877
Sr Computer Op	0.2	–	–	753–915	–	–
Comp Ctr-programming Services:						
Sr Programmer	0.1	–	–	1,196–1,453	–	–
Programmer	1.5	1.5	1.5	983–1,196	21,528	21,528
Comp Ctr-data Preparation:						
----asst III	0	–	–	753–915	–	–
Key Punch Supr II	0.5	–	–	700–849	–	–
Key Punch Supr I	1	1	1	605–734	8,808	8,808
Key Punch Op	1.6	2.5	2.5	522–635	17,334	17,334
Asst Key Punch Op	–	0.5	0.5	473–548	2,982	2,982
Comp Ctr-miscellaneous Serv:						
----asst III	0	0.5	0.5	753–915	5,358	5,358
Key Punch Supr II	0.2	–	–	700–849	–	–
:						
Asso Dir Rels W-schls I	0.2	–	–	1,254–1,525	–	–
Admin Asst II	0.9	1	1	651–791	9,492	9,492
----asst II	0.8	1	1	651–791	9,492	9,492
Visitor Service:						
Secy I Shorthand	0.5	–	–	509–619	–	–
Secy I	0	0.5	0.5	484–589	3,210	3,210
General Assistance	45.8	68.7	68.7	(256,408)	613,955	613,955
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE:	124	153.2	153.2	$1,087,469	$1,516,957	$1,516,957
Auxiliary Enterprises						
Res Hall Cen Admin:						
Housing Admtr Or Admin Hsgserv	1.1	1	1	1,550	18,600	18,600
Rsdn Halls Mgr IV	0.5	1	1	1,138–1,383	16,596	16,596
Rsdn Halls Mgr I	–	1	1	772–937	11,244	11,244
Admin Asst III	0.1	1	1	753–915	9,960	9,960
Rsdt Adv	–	1	1	683–830	9,960	9,960

† Salary ranges are those in effect as of June 30, 1973.

RIVERSIDE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Auxiliary Enterprises —*Continued*				SALARY RANGE †		
Admin Asst II	0.9	–	–	651–791	–	–
Secy II	1	1	1	562–683	8,196	8,196
Cashier	1	0.5	0.5	484–589	2,982	2,982
Sr Clerk	1	1	1	484–589	3,025	3,025
Student Center Direction:						
Admin Asst I	1	1	1	562–683	7,428	7,428
Parking Oper-current:						
Police Lieutenant	0.5	0.5	0.5	1,058–1,285	7,710	7,710
Sr Secur Guard	2	2	2	605–734	17,616	17,616
Pr Clerk	1	1	1	562–683	7,992	7,992
Parking Atdt	1	1	1	562–683	7,428	7,428
Child Care Center:						
----asst III	–	0.5	0.5	753–915	4,066	4,066
Commons-bookstore:						
Bookstore Mgr	1	1	1	1,031–1,254	15,048	15,048
Gift Shop Mgr	0.9	1	1	810–983	9,960	9,960
----asst III	0.3	–	–	753–915	–	–
Admin Asst	0.1	–	–	683–830	–	–
----asst II	0.7	1	1	651–791	7,812	7,812
Storekeeper I	1	1	1	589–717	8,196	8,196
Sr Clerk	1	1	1	484–589	5,808	5,808
General Assistance	95.4	93.1	93.1	(615,648)	621,614	621,614
TOTALS, AUXILIARY ENTERPRISES	111.4	111.5	111.5	$772,177	$801,241	$801,241
Merits And Promotions						
Academic	–	–	–	0	22,679	22,679
Staff Personnel	–	–	–	0	61,490	61,490
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$84,169	$84,169
TOTALS, RIVERSIDE CAMPUS	1,935.6	1,958.6	1,958.6	$21,173,766	$23,137,752	$23,137,752

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Administration						
Chancellors Office:				SALARY RANGE †		
Chan	1	1	1	3,833	46,000	46,000
Vchan	–	0.2	0.2	2,925	7,020	7,020
Asst Chan (functl Area)	1.3	1.3	1.3	1,991–2,750	42,446	42,446
Exec Asst To Chan	1	1	1	1,975	23,700	23,700
Asst To Chan	0.3	1	1	1,575	18,900	18,900
Asst Admin Analyst	0.9	1	1	772–937	9,720	9,720
Admin Asst III	2.3	2	2	753–915	19,680	19,680
Admin Asst II	1.3	3	3	651–791	27,360	27,360
Secy III	0.5	–	–	651–791	–	–
Secy I	0.8	1	1	484–589	5,808	5,808
Admin Stip W- Mgt Title	–	–	–	0	1,500	1,500
Admin Stip	–	–	–	0	4,740	4,740
Provision For 6 Mo Merits	–	–	–	0	156	156
Vice Chanc-acad Affairs:						
Vchan	1	1	1	3,250	39,000	39,000
Coord Ac Affrs	1	1	1	1,800	21,600	21,600
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Sr Admin Analyst	0.5	1	1	1,138–1,383	13,656	13,656
Asst Admin Analyst	1.1	1	1	772–937	10,716	10,716
Admin Asst III	0.7	0.8	0.8	753–915	7,830	7,830
Secy III	0.9	1	1	651–791	9,036	9,036
Pr Clerk	1	1	1	562–683	8,196	8,196
Secy II	2.7	4	4	562–683	27,984	27,984
Sr Typist Clerk (a)	2	2	2	484–589	13,176	13,176
Typist Clerk	0	1	1	429–522	5,280	5,280
Provision For 6 Mo Merits	–	–	–	0	336	336
Vc-grad Studies & Research:						
Asst To Dean-dir-chm II	1	1	1	1,254–1,525	18,300	18,300
V C - Administration:						
Vchan	1	1	1	3,250	39,000	39,000
Admin Asst III	1	1	1	753–915	9,720	9,720
Vc-business & Finance:						
Vchan	1	1	1	2,833	34,000	34,000
Asst Vchan-b & F	1	1	1	2,225	26,700	26,700
Asst To Dean-dir-chm II	–	1	1	1,254–1,525	15,804	15,804
Asst To Dean-dir-chm I	1	–	–	1,031–1,254	–	–
Admin Asst III	1	1	1	753–915	10,716	10,716
Secy III	1	1	1	651–791	9,036	9,036
Sr Typist Clerk (a)	1	1	1	484–589	6,576	6,576
Management Systems:						
Mgr Mgt Systems	1	1	1	1,700	20,400	20,400
Pr Admin Anal 1	0.4	1	1	1,254–1,525	15,048	15,048
Admin Analyst	1.9	2	2	937–1,138	25,452	25,452
Admin Asst II	0.3	1	1	651–791	7,812	7,812
Pr Typist Clerk	0.5	1	1	562–683	7,068	7,068
Admin Asst I	0.9	–	–	562–683	–	–
Secy II	1	1	1	562–683	7,428	7,428
Office Of Director Of Planning:						
Dir Of Plng, Plng & Anas	1	1	1	2,192	26,300	26,300
Bud Of	1	1	1	1,658	19,900	19,900
Sr Educl Facility Plan	1	1	1	1,383–1,682	20,184	20,184
Pr Admin Anal 11	2	2	2	1,383–1,682	37,620	37,620
Educl Facility Plan	1	1	1	1,254–1,525	17,868	17,868
Sr Bud Analyst	0.1	1	1	1,138–1,383	13,656	13,656
Admin Analyst	1	1	1	937–1,138	11,796	11,796
Bud Analyst	1.9	1	1	937–1,138	12,372	12,372
Asst Admin Analyst	0.4	–	–	772–937	–	–
Admin Asst III	1	1	1	753–915	9,720	9,720
Admin Asst II	0.5	–	–	651–791	–	–
Secy III	0.5	1	1	651–791	7,812	7,812
Secy II	2	2	2	562–683	14,496	14,496
Resource Anal Prog-prog Review:						
Admin Analyst	1	1	1	937–1,138	13,008	13,008
Bud Analyst	0.8	–	–	937–1,138	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration —*Continued*						
Accounting Office:				SALARY RANGE †		
Accounting Of	1	1	1	1,933	23,200	23,200
Pr Accountant II	1	1	1	1,383–1,682	20,184	20,184
Pr Accountant I	–	1	1	1,254–1,525	15,048	15,048
Sr Bud Analyst	1	1	1	1,138–1,383	15,420	15,420
Sr Accountant	4	4	4	1,138–1,383	64,800	64,800
Accountant	5	6	6	937–1,138	75,108	75,108
Asst Accountant	0.3	–	–	772–937	–	–
Admin Asst III	4.1	4	4	753–915	42,360	42,360
Admin Asst II	3.7	4	4	651–791	33,852	33,852
Secy III	0.2	1	1	651–791	8,604	8,604
Pr Clerk	13.7	16	16	562–683	120,084	120,084
Admin Asst I	0.2	–	–	562–683	–	–
Secy II	0.8	–	–	562–683	–	–
Secy I Shorthand	1	1	1	509–619	6,420	6,420
Sr Clerk	10.5	14	14	484–589	86,976	86,976
Sr Typist Clerk (a)	2.5	2	2	484–589	12,528	12,528
Clerk	1	1	1	429–522	5,412	5,412
Provision For 6 Mo Merits	–	–	–	0	480	480
Contracts & Grants Office:						
Contracts & Grants Of	1	–	–	1,542	–	–
Staff Of II	0.5	2	2	1,383–1,682	40,368	40,368
Staff Of I	0.5	–	–	1,254–1,525	–	–
Admin Analyst	–	1	1	937–1,138	12,372	12,372
Asst Bus Mgr II	1	1	1	937–1,138	13,656	13,656
Admin Asst II	2.9	4	4	651–791	34,080	34,080
Admin Asst I	1	1	1	562–683	7,812	7,812
Architects & Engineers:						
Cam Architect	1	1	1	2,233	26,800	26,800
C-cps Asst Cam Architect	0.3	–	–	1,958	–	–
Pr Eng	0.9	0.9	0.9	1,564–1,901	20,303	20,303
Sr Architect	0.4	0.8	0.8	1,417–1,724	15,723	15,723
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Asso Architect	0.1	–	–	1,224–1,489	–	–
Sr Constr Insp	0.2	–	–	1,224–1,489	–	–
Admin Asst II	0.1	0.6	0.6	651–791	4,732	4,732
Secy II	0.4	–	–	562–683	–	–
Building Prog Clear Acct:						
C-cps Asst Cam Architect	0.1	–	–	1,958	–	–
Pr Eng	0.1	0.1	0.1	1,564–1,901	2,509	2,509
Sr Architect	1.5	1.2	1.2	1,417–1,724	24,657	24,657
Pr Plan	0.1	0.1	0.1	1,417–1,724	1,241	1,241
Sr Eng	2	2	2	1,349–1,641	39,384	39,384
Asso Architect	2.6	2.8	2.8	1,224–1,489	50,030	50,030
Sr Constr Insp	0.8	1	1	1,224–1,489	17,868	17,868
Asso Eng	1	1	1	1,166–1,417	17,004	17,004
Pr Architectural Asso	1.3	2	2	1,111–1,349	30,180	30,180
Asso Constr Insp	2.4	3	3	1,111–1,349	48,564	48,564
Sr Architectural Asso	0.8	–	–	959–1,166	–	–
Asst Eng	1	1	1	959–1,166	13,992	13,992
Jr Eng	1	1	1	870–1,007	12,084	12,084
Admin Asst III	0.5	2	2	753–915	19,920	19,920
Admin Asst II	2.6	1.5	1.5	651–791	13,364	13,364
Secy III	1	1	1	651–791	9,492	9,492
Pr Clerk	1	1	1	562–683	7,620	7,620
Secy II	1.3	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	1.5	2	2	484–589	12,372	12,372
Typist Clerk	0	–	–	429–522	–	–
Business Office:						
Mgr (functl Area)	1.9	2	2	1,417–1,583	36,000	36,000
Staff Of II	0.1	–	–	1,383–1,682	–	–
Asst Bus Mgr III	1	1	1	1,138–1,383	14,688	14,688
Admin Analyst	0.3	1	1	937–1,138	12,696	12,696
Sr Collections Rep	0.7	–	–	830–1,007	–	–
Collections Rep	2	2	2	683–830	19,920	19,920

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Administration —*Continued*				SALARY RANGE †		
Admin Asst II	1.7	3	3	651-791	25,044	25,044
Admin Asst I	0.3	–	–	562-683	–	–
Secy I Shorthand	0.3	1	1	509-619	6,420	6,420
Secy I	0.9	–	–	484-589	–	–
Cashier:						
Cashiers Ofc Mgr II	1	1	1	870-1,058	12,696	12,696
Supg Cashier	0.3	1	1	651-791	8,604	8,604
Sr Cashier	1.8	1	1	562-683	7,620	7,620
Cashier	2.9	3	3	484-589	18,984	18,984
Provision For 6 Mo Merits	–	–	–	0	156	156
Inventory:						
Storekeeper III	1	1	1	791-959	11,508	11,508
Admin Asst I	2	2	2	562-683	16,392	16,392
Sr Clerk	3	3	3	484-589	21,204	21,204
Sr Typist Clerk (a)	2	2	2	484-589	13,644	13,644
Purchasing:						
Materiel Mgr	1	1	1	1,800	21,600	21,600
Staff Of I	0.6	–	–	1,254-1,525	–	–
Pr Buyer	1.8	3	3	1,196-1,453	49,836	49,836
Admin Serv Of II	0.6	–	–	1,138-1,383	–	–
Sr Buyer	2.4	2.4	2.4	983-1,254	34,075	34,075
Buyer	4.7	6	6	849-1,031	67,800	67,800
Storekeeper III	0.1	–	–	791-959	–	–
Admin Asst III	1	1	1	753-915	10,440	10,440
Asst Buyer	0.3	1	1	734-849	8,808	8,808
Admin Asst II	0.2	1	1	651-791	8,196	8,196
Admin Asst I	6.4	5	5	562-683	38,700	38,700
Sr Typist Clerk (b)	0.6	–	–	509-619	–	–
Sr Typist Clerk (a)	3.4	3	3	484-589	18,636	18,636
Typist Clerk	0.7	3	3	429-522	15,972	15,972
Provision For 6 Mo Merits	–	–	–	0	132	132
Personnel Office:						
Per Mgr	1	1	1	2,025	24,300	24,300
Pr Per Analyst II	–	1	1	1,383-1,682	18,300	18,300
Pr Per Analyst I	1	1	1	1,254-1,525	18,300	18,300
Sr Emp Of	1	1	1	1,138-1,383	16,596	16,596
Sr Per Analyst	1.3	1	1	1,138-1,383	16,596	16,596
Per Analyst	2.8	5	5	937-1,138	68,652	68,652
Sr Emp Rep	2	2	2	893-1,084	26,016	26,016
Emp Rep	1	1	1	772-937	9,720	9,720
Admin Asst III	2	2	2	753-915	23,256	23,256
Asst Emp Rep	0.5	1	1	700-810	8,808	8,808
Admin Asst II	2.9	3	3	651-791	24,996	24,996
Admin Asst I	2.7	3	3	562-683	21,396	21,396
Secy I Shorthand	0.2	–	–	509-619	–	–
Sr Typist Clerk (a)	0.4	0.5	0.5	484-589	3,054	3,054
General Assistance	7.3	10.7	10.7	(47,830)	140,724	140,724
TOTALS, GENERAL ADMINISTRATION	208	233.7	233.7	$2,421,473	$2,816,151	$2,816,151
Instruction And Departmental Research						
General Campus:						
Academic:						
Dean	0.5	1	1	2,817	33,800	33,800
Provost	2.8	3	3	2,192-2,500	90,400	90,400
Counseling Ctr Mgr	0.1	–	–	1,917	–	–
Prof-11mo	4.3	3.2	3.2	1,700-2,683	79,618	79,618
Res---- 11mo	0.1	–	–	1,700-2,683	–	–
Prof - 9 Mo	105.5	133.2	133.2	1,458-2,317	3,181,312	3,181,312
Prof-9mo-vist-1-9pymt	0.4	–	–	1,458-2,317	–	–
Prof-9mo-rtad	0.5	–	–	1,458-2,317	–	–
Prof-9mo-act	1	–	–	1,458-2,317	–	–
Prof-9mo-vist	4.8	–	–	1,458-2,317	–	–
Asso Prof-11mo	1	2	2	1,383-1,867	34,700	34,700
Asso Res---- 11mo	0.7	–	–	1,383-1,867	–	–
Supr In Phscl Educ-9mo	1	2	2	1,342-1,717	36,700	36,700

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Asso Dean	1	0.8	0.8	1,337	12,031	12,031
Asso Prof-9mo	58	82.7	82.7	1,200–1,608	1,306,675	1,306,675
Asso Prof-9mo-vist-1-9pymt	1	–	–	1,200–1,608	–	–
Asso Prof-9mo-act	1	–	–	1,200–1,608	–	–
Asso Prof-9mo-vist	1	–	–	1,200–1,608	–	–
Asso Adj Prof - 9mo	0.6	–	–	1,200–1,608	–	–
Asst Prof-11mo	2.5	1.5	1.5	1,083–1,458	23,811	23,811
Asso Supr In Phscl Educ-9mo	4	3	3	1,075–1,233	42,500	42,500
Lect-11mo	2.1	–	–	1,009–2,334	–	–
Lect-misc-part Time	0.1	–	–	1,009–2,334	–	–
Asst Prof-9mo	86.7	120.2	120.2	933–1,258	1,542,555	1,542,555
Asst Prof-9mo-vist	1	–	–	933–1,258	–	–
Asst Prof Of---in Rsdn - 9mo	0.5	–	–	933–1,258	–	–
Asst Adj Prof - 9mo	0.6	–	–	933–1,258	–	–
Asst Prof-9mo-act	15.6	–	–	886–1,060	–	–
Sr Lect-9mo-1-9pymt	0.2	–	–	873–1,988	–	–
Lect-9mo	12.4	2.5	2.5	873–1,988	33,664	33,664
Lect-9mo-1-9pymt	3.1	–	–	873–1,988	–	–
Lect-9mo-secur Emp	1	1	1	873–1,988	14,016	14,016
Lect-9mo-vist	1.3	–	–	873–1,988	–	–
Asst Supr In Phscl Educ-9 Mo	6	6	6	850–1,142	71,900	71,900
Instr-9mo	1.1	–	–	800	–	–
Asso In---- 11mo	0.3	–	–	754–939	–	–
Postgr Res----11mo	0	–	–	735–939	–	–
Asso In---- 9mo	4.1	–	–	649–813	–	–
Asso In---- 9mo-1-9pymt	3.1	–	–	649–813	–	–
Tchng Asst	94.7	110.7	110.7	421	838,885	838,885
Orchestra Asst	0.1	–	–	421	–	–
Lang Asst	20.8	10.3	10.3	421	78,357	78,357
Res Asst	12.5	12.5	12.5	335	100,500	100,500
Stip-chm Ot Dept	–	–	–	0	25,299	25,299
Admin Stip	–	–	–	0	6,800	6,800
Staff Personnel:						
Sr Dev Eng	0.8	1.1	1.1	1,417–1,724	22,343	22,343
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Lab Bus Of III	1	1	1	1,317–1,603	19,236	19,236
Asst To Dean-dir-chm II	–	0.6	0.6	1,254–1,525	8,692	8,692
Staff Of I	2	3	3	1,254–1,525	51,540	51,540
Lab Bus Of II	1.8	2	2	1,138–1,383	29,113	29,113
Asst To Dean-dir-chm I	3.4	3	3	1,031–1,254	42,108	42,108
Dev Tech V	0.6	1	1	1,007–1,224	13,656	13,656
Asst Dev Eng	0.3	1	1	1,007–1,224	13,332	13,332
Pr Electronics Tech	1.7	2.3	2.3	1,007–1,224	33,048	33,048
Pr Lab Mechn	1	2	2	959–1,166	27,984	27,984
Staff Res Asso IV	1	1	1	959–1,166	14,352	14,352
Sr Tv Tech	1	1	1	937–1,138	12,084	12,084
Admin Analyst	1	1	1	937–1,138	13,008	13,008
Admin Serv Of I	4.2	5	5	937–1,138	62,700	62,700
Sr Optical Instru Maker	1	1	1	915–1,111	13,332	13,332
Sr Scientific Illus	0.5	0.3	0.3	893–1,084	2,811	2,811
Sr Lab Mechn	0.6	0.3	0.3	893–1,084	2,745	2,745
Prog Rep III	1.3	2	2	870–1,058	21,960	21,960
Jr Dev Eng	0.8	1	1	870–1,007	11,508	11,508
Sr Electronics Tech	3.3	3	3	870–1,058	36,882	36,882
Lab Asst IV	1	1	1	870–1,058	12,372	12,372
Staff Res Asso III	1	1	1	870–1,058	12,372	12,372
Recording Tech	0.5	1	1	830–959	9,960	9,960
Lab Mechn	0.4	–	–	830–959	–	–
Animal Resources Supr	0.6	1	1	830–1,007	11,244	11,244
Tv Tech	0.3	–	–	810–937	–	–
Storekeeper III	0.4	0.8	0.8	791–959	8,235	8,235
Sr Scene Tech	–	0.8	0.8	791–959	7,119	7,119
Electronics Tech	1.3	1.3	1.3	791–915	13,455	13,455
Asst Admin Analyst	1	1	1	772–937	10,188	10,188

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Stu Actvs Coord	0.3	–	–	772–937	–	–
Admin Asst III	16.8	19.8	19.8	753–915	204,486	204,486
Library Asst IV	0.1	1	1	753–915	9,264	9,264
Counselor II	1.8	1	1	753–915	9,492	9,492
Pr Animal Tech	0.6	–	–	753–915	–	–
Scientific Illus	0.5	0.5	0.5	734–893	4,632	4,632
Lab Asst III	1	1	1	717–870	10,440	10,440
Storekeeper II	0.3	0.5	0.5	683–830	5,016	5,016
Staff Res Asso I	1.2	1	1	683–830	9,036	9,036
Admin Asst II	19.2	19.3	19.3	651–791	168,825	168,825
Secy III	4.3	6.6	6.6	651–791	58,265	58,265
Library Asst III	0.9	–	–	651–791	–	–
Counselor I	1.3	3	3	651–791	24,204	24,204
Lab Asst II	0.4	–	–	589–717	–	–
Illus	0.1	1	1	576–700	6,912	6,912
Pr Clerk	2.9	4.5	4.5	562–683	32,406	32,406
Pr Typist Clerk	2.6	4.3	4.3	562–683	33,033	33,033
Admin Asst I	20.3	20.5	20.5	562–683	151,914	151,914
Offset Dup Mach Op	1	1	1	562–683	7,260	7,260
Secy II	20.2	20.3	20.3	562–683	156,676	156,676
Prog Asst I	1	1	1	562–683	7,620	7,620
Sr Typist Clerk (b)	4.9	6.5	6.5	509–619	42,570	42,570
Secy I Shorthand	12	9.3	9.3	509–619	63,930	63,930
Enging Aid	0.1	–	–	509–619	–	–
Animal Caretaker	0.4	0.5	0.5	509–619	3,863	3,863
Lab Asst I	2	2	2	509–619	14,856	14,856
Sr Clerk	2	2.8	2.8	484–589	17,373	17,373
Sr Typist Clerk (a)	11.1	11	11	484–589	67,548	67,548
Secy I	5.6	5.3	5.3	484–589	32,811	32,811
Illus Appr	0.3	–	–	473–548	–	–
Typist Clerk	2.4	3.4	3.4	429–522	17,708	17,708
Provision For 6 Mo Merits	–	–	–	0	1,566	1,566
General Assistance	30	15.8	15.8	(219,276)	83,572	83,572
Health Sciences:						
Academic:						
Prof-11 Mo-clin	–	42.2	42.2	1,833–2,683	1,885,660	1,885,660
Asso Prof-11 Mo-clin	–	18.4	18.4	1,550–1,950	624,235	624,235
Med Faculty Comp Plans	–	–	–	0	1,640,373	1,640,373
Dean	1	1	1	4,333	52,000	52,000
Prof-sft-med-clin B	21	–	–	4,000–4,833	–	–
Asso Prof-sft-med Clin B	9.2	1	1	3,250–3,750	34,514	34,514
Prof-sft-med-clin A	16.9	–	–	3,083–3,917	–	–
Asso Prof-sft-med Clin A	8.4	–	–	2,583–2,917	–	–
Asso Prof-sft-med Clin A-act	1	–	–	2,583–2,917	–	–
Asst Prof-sft-med Clin B	8.6	–	–	2,500–3,000	–	–
Asso Dean	1.4	2.7	2.7	2,458–3,775	94,270	94,270
Asst Prof-sft-med Clin A	16.4	–	–	2,383–2,803	–	–
Prof-sft-med-precli	6.5	6.5	6.5	2,133–2,942	216,100	216,100
Asso Prof-sft-med Precli	1.4	1.7	1.7	1,767–1,992	36,804	36,804
Prof-11mo	0.1	1	1	1,700–2,683	50,490	50,490
Prof Of--- In Rsdn - 11m	–	–	–	1,700–2,683	1,274	1,274
Prof - 9 Mo	11.3	15.1	15.1	1,458–2,317	364,343	364,343
Asst Dean	0.6	0.3	0.3	1,450	5,742	5,742
Asso Prof-11mo	0.5	0.5	0.5	1,383–1,867	10,150	10,150
Asst Prof-sft-med Precli	5.1	6.9	6.9	1,375–1,650	140,306	140,306
Asso Prof-9mo	4.1	5	5	1,200–1,608	76,290	76,290
Ac - Admtr II	1	1	1	1,196–1,684	16,224	16,224
Asst Prof-11mo-clin	1.3	32.3	32.3	1,183–1,633	737,123	737,123
Asst Prof-11mo	0.5	–	–	1,083–1,458	–	–
Asst Clin Prof-11mo	0.3	–	–	1,083–1,458	–	–
Sr Lect-11mo	0.8	–	–	1,009–2,334	–	–
Lect-11mo	0.8	–	–	1,009–2,334	–	–
Asst Prof-9mo	4.6	2.2	2.2	933–1,258	28,178	28,178
Asst Prof-9mo-vist	0.1	–	–	933–1,258	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Asst Prof-9mo-act	0.7	–	–	886–1,060	–	–
Stip-chm Ot Dept	–	–	–	0	11,550	11,550
Admin Stip	–	–	–	0	9,400	9,400
Staff Personnel:						
Sr (physician) Diplomate	3.7	–	–	2,201–2,674	–	–
Hlth Sci Planning Of	1	1	1	2,125	25,500	25,500
Sr (physician)	2.8	–	–	2,095–2,547	–	–
Asso (physician)	1.1	–	–	1,901–2,310	–	–
Asst Tt Vchan (functl Area)	1	1	1	1,708	20,500	20,500
Asst (physician)	0.9	–	–	1,641–1,901	–	–
Supg Hosp Rad Physicist	1	–	–	1,564–1,901	–	–
Staff Of II	1	1.3	1.3	1,383–1,682	22,482	22,482
Lab Bus Of III	0.2	–	–	1,317–1,603	–	–
Asst To Dean-dir-chm II	–	1	1	1,254–1,525	15,048	15,048
Staff Of I	2	2	2	1,254–1,525	35,736	35,736
Lab Bus Of II	1	1	1	1,138–1,383	15,804	15,804
Admin Serv Of II	1.8	2	2	1,138–1,383	29,400	29,400
Pr Tv Tech	0.5	0.5	0.5	1,084–1,317	7,902	7,902
Comm Prod Mgr I	1	1	1	1,058–1,285	15,420	15,420
Staff Res Asso IV	1	1	1	959–1,166	14,352	14,352
Admin Serv Of I	2.6	3	3	937–1,138	35,676	35,676
Lab Asst IV	1	1	1	870–1,058	12,084	12,084
Staff Res Asso III	1	1	1	870–1,058	13,008	13,008
Electronics Tech	1	1	1	791–915	10,980	10,980
Staff Res Asso II	–	1	1	791–959	10,716	10,716
Stu Actvs Coord	1.2	0.8	0.8	772–937	7,669	7,669
Admin Asst III	9.1	10.5	10.5	753–915	110,367	110,367
Writer	1	1	1	734–893	9,720	9,720
Lab Asst III	1	1	1	717–870	9,036	9,036
Hosp Lab Tech I	0.5	0.5	0.5	683–830	4,536	4,536
Staff Res Asso I	0.4	–	–	683–830	–	–
Admin Asst II	13.9	16.5	16.5	651–791	140,286	140,286
Secy III	1.5	3	3	651–791	26,035	26,035
Lab Asst II	0.2	1	1	589–717	7,428	7,428
Pr Clerk	3.6	4	4	562–683	30,684	30,684
Pr Typist Clerk	1.3	0.3	0.3	562–683	2,049	2,049
Admin Asst I	7.9	8.3	8.3	562–683	61,281	61,281
Secy II	22.3	16.9	16.9	562–683	127,725	127,725
Library Asst II	0.9	1	1	562–683	7,068	7,068
Sr Typist Clerk (b)	3	3	3	509–619	18,948	18,948
Secy I Shorthand	2	2	2	509–619	13,668	13,668
Sr Clerk	0.9	2	2	484–589	12,228	12,228
Sr Typist Clerk (a)	2.1	3.3	3.3	484–589	19,515	19,515
Secy I	3.6	2.8	2.8	484–589	18,081	18,081
Library Asst I	0.1	–	–	484–589	–	–
Typist Clerk	1.6	1	1	429–522	5,964	5,964
Lab Helper	1	1	1	429–522	6,108	6,108
Provision For 6 Mo Merits	–	–	–	0	678	678
General Assistance	20	24.1	24.1	(802,375)	127,541	127,541
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	909	959.5	959.5	$15,483,178	$16,442,596	$16,442,596
Summer Session Administration:						
Dir	0.3	–	–	1,918–3,500	–	–
Ac - Admtr III	–	1	1	1,352–1,900	18,228	18,228
Admin Serv Of II	0.3	–	–	1,138–1,383	–	–
Admin Analyst	0.2	–	–	937–1,138	–	–
Secy II	1	1	1	562–683	7,812	7,812
General Assistance	8.3	17	17	(96,348)	198,522	198,522
TOTALS, SUMMER SESSION	10	19	19	$115,512	$224,562	$224,562

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Organized Activities-hospitals & Clinics						
Admin & Fiscal Services:				SALARY RANGE †		
Dir Hospitals & Clinics	1	1	1	3,333	40,000	40,000
Assoc Dean-cehm	0.1	–	–	2,867	–	–
Dir Of Finance	1	1	1	2,075	24,900	24,900
Asso Dir	1	1	1	2,042–2,917	24,500	24,500
Dir Of Operational Planning	0.9	–	–	2,042	–	–
Dir Of Data Proc	0.4	1	1	1,917	23,000	23,000
Hosp Controller	1	–	–	1,783	–	–
Computer Facility Mgr III	0.3	–	–	1,682–2,045	–	–
Asst Admtr Profnl Serv	1	1	1	1,667	20,000	20,000
Supg Edp Systems Analyst	1	1	1	1,453–1,767	18,300	18,300
Staff Of II	1	–	–	1,383–1,682	–	–
Pr Accountant II	1	1	1	1,383–1,682	20,184	20,184
Pr Per Analyst II	0.3	1	1	1,383–1,682	18,300	18,300
Pr Admin Anal I	0.5	–	–	1,254–1,525	–	–
Pr Bud Analyst I	0.8	1	1	1,254–1,525	16,596	16,596
Staff Of I	4	4	4	1,254–1,525	69,744	69,744
Pr Per Analyst I	1.6	1	1	1,254–1,525	16,596	16,596
Asso Dev Eng	0.1	–	–	1,224–1,489	–	–
Sr Programmer	0.2	1	1	1,196–1,453	14,352	14,352
Sr Admin Analyst	1.2	1	1	1,138–1,383	14,352	14,352
Sr Bud Analyst	1	1	1	1,138–1,383	16,596	16,596
Admin Serv Of II	0.9	1	1	1,138–1,383	13,656	13,656
Sr Accountant	3	3	3	1,138–1,383	48,240	48,240
Sr Per Analyst	0.9	–	–	1,138–1,383	–	–
Supg Programmer	0.1	1	1	1,084–1,317	13,008	13,008
Collections Mgr	2	2	2	1,007–1,224	24,780	24,780
Statistician	0.3	–	–	983–1,196	–	–
Programmer	12.7	9	9	983–1,196	109,392	109,392
Edp Systems Analyst	5.7	6	6	983–1,196	77,184	77,184
Computer Ops Supr I	0.7	–	–	959–1,166	–	–
Admin Analyst	3.8	4	4	937–1,138	46,080	46,080
Accountant	3.3	4	4	937–1,138	50,316	50,316
Sr Emp Rep	1.8	2	2	893–1,084	22,488	22,488
Cashiers Ofc Mgr II	1	1	1	870–1,058	11,244	11,244
Storekeeper IV	1	1	1	870–1,058	11,244	11,244
Jr Dev Eng	0.2	–	–	870–1,007	–	–
Buyer	0.9	1	1	849–1,031	10,716	10,716
Head Nurse II	1	–	–	849–1,031	–	–
Sr Collections Rep	1	1	1	830–1,007	10,440	10,440
Coord Of Volunteer Serv	1	1	1	830–1,007	9,960	9,960
Comm Supr II	1	1	1	772–937	9,720	9,720
Asst Admin Analyst	0.8	–	–	772–937	–	–
Asst Bud Analyst	0.6	1	1	772–937	9,264	9,264
Asst Accountant	1	1	1	772–937	9,720	9,720
Asst Per Analyst	1	1	1	772–937	10,716	10,716
Admin Asst III	8.4	9.5	9.5	753–915	89,520	89,520
Writer	1	1	1	734–893	9,492	9,492
Asst Buyer	3.8	5	5	734–849	50,448	50,448
Commun Hlth Wkr II	0.8	1	1	734–893	9,264	9,264
Lab Asst III	1	1	1	717–870	9,036	9,036
Collections Rep	1.6	3	3	683–830	26,292	26,292
Storekeeper II	1	1	1	683–830	9,960	9,960
Chf Comm Atdt	1.4	1	1	651–791	8,508	8,508
Supg Cashier	1	1	1	651–791	8,604	8,604
Admin Asst II	19.1	18	18	651–791	149,868	149,868
Sr Mail Clerk	0.1	–	–	651–791	–	–
Secy III	0.8	–	–	651–791	–	–
Automotive Equip Op II	0.3	–	–	619–753	–	–
Storekeeper I	1.8	3	3	589–717	23,244	23,244
Photogc Tech	1	1	1	576–700	7,260	7,260
Med Record Tech	0.2	–	–	576–700	–	–
Pr Clerk	19.7	19	19	562–683	134,184	134,184
Pr Typist Clerk	6.6	4	4	562–683	28,992	28,992
Varitypist	1	1	1	562–683	6,744	6,744

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-hospitals & Clinics — *Continued*				SALARY RANGE †		
Admin Asst I	16.1	13.5	13.5	562–683	98,010	98,010
Mail Clerk	3.6	3	3	562–683	24,996	24,996
Secy II	2.3	3	3	562–683	21,600	21,600
Drafting Tech	0.6	–	–	562–683	–	–
Parking Atdt	0.2	–	–	562–683	–	–
Secur Guard	5.9	7	7	548–666	52,788	52,788
Sr Typist Clerk (b)	0.1	–	–	509–619	–	–
Secy I Shorthand	3.5	2	2	509–619	13,488	13,488
Lab Asst I	2	2	2	509–619	13,848	13,848
Delivery Wkr	1	1	1	497–605	7,260	7,260
Comm Atdt	1	1	1	484–589	7,068	7,068
Cashier	2.2	2	2	484–589	13,176	13,176
Sr Clerk	16.7	16	16	484–589	101,220	101,220
Sr Typist Clerk (a)	45	46	46	484–589	287,916	287,916
Secy I	1.3	1	1	484–589	6,420	6,420
Lantern & Projector Op	0.6	0.2	0.2	484–589	1,222	1,222
Clerk	4.1	3	3	429–522	17,628	17,628
Typist Clerk	5.3	3	3	429–522	18,180	18,180
Messenger	5.8	6.8	6.8	429–522	38,674	38,674
General Services:						
Dir Of Operational Planning	–	1	1	2,042	24,500	24,500
Staff Of II	–	1	1	1,383–1,682	18,300	18,300
Chf Dietitian	0.9	1	1	1,285–1,564	17,004	17,004
Sr Admin Analyst	0.8	1	1	1,138–1,383	13,656	13,656
Pr Food Svc Mgr	0.1	–	–	1,111–1,349	–	–
Insp-plan-estm	1	1	1	1,007–1,166	13,992	13,992
Sr Food Svc Mgr	0.8	1	1	959–1,166	12,696	12,696
Admin Analyst	1.2	1	1	937–1,138	11,796	11,796
Dietitian	7.2	6	6	830–1,007	67,668	67,668
Food Svc Mgr	1.2	1	1	830–1,007	12,084	12,084
Asst Admin Analyst	–	1	1	772–937	9,264	9,264
Asst Insp-plan-estm	0.6	–	–	772–893	–	–
Asst Food Svc Mgr	2	2	2	753–915	21,960	21,960
Admin Asst II	1.8	2	2	651–791	16,008	16,008
Pr Food Svc Supr	0.2	–	–	589–717	–	–
Admin Asst I	0.9	1	1	562–683	7,812	7,812
Secy II	–	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	0.2	–	–	484–589	–	–
Auxiliary Services:						
Asst Dir Anesthesia	0.8	–	–	3,325	–	–
Chf Surg Pathologist	0.8	–	–	2,876	–	–
Sr (physician) Diplomate	5.4	–	–	2,201–2,674	–	–
Sr (physician)	2.3	–	–	2,095–2,547	–	–
Asso (physician) Diplomate	1.7	–	–	2,095–2,547	–	–
Asso (physician)	3.1	–	–	1,901–2,310	–	–
Asso Dir Cl Chemistry	0.6	–	–	1,872	–	–
Chf Pharmacist	1	1	1	1,767–2,148	24,540	24,540
Asst (physician)	0.1	–	–	1,641–1,901	–	–
Asso Chf Pharmacist	1	1	1	1,603–1,947	20,184	20,184
Asst Chf Pharmacist	0.5	1	1	1,453–1,767	19,236	19,236
Sr Dev Eng	0.8	0.6	0.6	1,417–1,724	11,815	11,815
Lab Bus Of III	0.4	–	–	1,317–1,603	–	–
Sr Pharmacist	2	1	1	1,317–1,603	18,300	18,300
Staff Of I	0.8	2	2	1,254–1,525	31,236	31,236
Pharmacist	9.2	9	9	1,254–1,453	146,808	146,808
Asso Spect	0.7	–	–	1,085–1,319	–	–
Clin Nurse IV	–	1	1	1,058–1,285	13,008	13,008
Asst Hosp Rad Physicist	1	1	1	1,058–1,285	15,420	15,420
Inhalation Thrp V	0.2	–	–	1,031–1,254	–	–
Dev Tech V	1.5	2	2	1,007–1,224	28,020	28,020
Asst Dev Eng	1	–	–	1,007–1,224	–	–
Pr Electronics Tech	2	2	2	1,007–1,224	28,680	28,680
Supg Cl Lab Techno II	–	2	2	1,007–1,224	28,704	28,704
Pr Photographer	1	0.5	0.5	983–1,196	6,828	6,828

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-hospitals & Clinics — *Continued*				SALARY RANGE †		
Pr Med Record Librn	1	1	1	983–1,196	14,352	14,352
Programmer	1	1	1	983–1,196	13,656	13,656
Staff Res Asso IV	3.1	1.5	1.5	959–1,166	18,588	18,588
Admin Serv Of I	1	2	2	937–1,138	26,028	26,028
Phscl Thrp III	0.5	–	–	937–1,138	–	–
Rsdt	108.9	174	174	925–1,217	1,605,095	1,605,095
Supg Cl Lab Techno I	2	2	2	915–1,111	26,664	26,664
Sr Occup Thrp	0.8	1	1	893–1,084	11,244	11,244
Inhalation Thrp IV	0.7	–	–	893–1,084	–	–
Admin Asst IV	0.7	1	1	870–1,058	10,440	10,440
Sr Electronics Tech	1.9	1	1	870–1,058	11,244	11,244
Hosp Lab Tech III	1	2	2	870–1,058	21,960	21,960
Asso Chf Radiologic Techno	0.8	0.5	0.5	870–1,058	6,348	6,348
Sr Speech Thrp	0.7	1	1	870–1,058	12,696	12,696
Lab Asst IV	2.2	1	1	870–1,058	10,980	10,980
Staff Res Asso III	1.7	1.5	1.5	870–1,058	18,126	18,126
Head Nurse II	1	–	–	849–1,031	–	–
Phscl Thrp II	3.7	2	2	849–1,031	23,040	23,040
Cl Lab Techno II	0.8	1	1	830–1,007	10,980	10,980
Speech Thrp	0.3	–	–	830–1,007	–	–
Intern-med	67.4	–	–	817	–	–
Sr Med Record Librn	1.5	1.6	1.6	810–983	16,368	16,368
Asst Programmer	0.9	1	1	810–983	10,716	10,716
Head Nurse I	0.1	–	–	810–983	–	–
Electronics Tech	1	1	1	791–915	9,492	9,492
Hosp Lab Tech II	10.7	10	10	791–959	106,032	106,032
Pr Radiologic Techno	0.5	1	1	791–959	9,720	9,720
Staff Res Asso II	0.9	1.7	1.7	791–959	17,092	17,092
Sr Staff Nurse	1	1	1	772–937	10,440	10,440
Inhalation Thrp III	0.8	1	1	772–937	12,372	12,372
Admin Asst III	9	9	9	753–915	86,196	86,196
Staff Nurse	0.1	–	–	734–893	–	–
Lab Asst III	1.6	1	1	717–870	10,440	10,440
Sr Radiologic Techno	1.1	1	1	700–849	9,264	9,264
Med Record Librn	0	–	–	683–830	–	–
Pr Ecg Tech	2	2	2	683–830	18,324	18,324
Hosp Lab Tech I	5.9	8	8	683–830	69,852	69,852
Staff Res Asso I	3	3	3	683–830	29,868	29,868
Admin Asst II	4.5	5.5	5.5	651–791	44,874	44,874
Secy III	5.9	6.5	6.5	651–791	55,818	55,818
Sr Ecg Techno	1.9	2	2	651–791	17,868	17,868
Eeg Techno	0.9	1	1	589–717	7,068	7,068
Lab Asst II	4.4	3.7	3.7	589–717	28,599	28,599
Med Record Tech	1.4	1.6	1.6	576–700	13,087	13,087
Pr Clerk	0.8	1	1	562–683	7,428	7,428
Pr Typist Clerk	0.9	1	1	562–683	8,196	8,196
Admin Asst I	2.3	2	2	562–683	13,980	13,980
Secy II	16	16.4	16.4	562–683	118,545	118,545
Voc Nurse	2.6	3	3	548–666	23,424	23,424
Ecg Tech	4	4	4	535–651	29,220	29,220
Key Punch Op	1	1	1	522–635	6,912	6,912
Sr Typist Clerk (b)	7.1	6.5	6.5	509–619	43,890	43,890
Secy I Shorthand	1.6	1.5	1.5	509–619	10,044	10,044
Lab Asst I	6.3	5.5	5.5	509–619	36,288	36,288
Sr Clerk	4.3	5	5	484–589	33,888	33,888
Sr Typist Clerk (a)	1.2	1	1	484–589	6,108	6,108
Secy I	3.6	3	3	484–589	18,792	18,792
Hosp Asst II	0.3	–	–	461–535	–	–
Clerk	1.8	3	3	429–522	17,340	17,340
Typist Clerk	0.5	–	–	429–522	–	–
Messenger	1	1	1	429–522	6,264	6,264
Lab Helper	1.4	1.5	1.5	429–522	8,394	8,394
Radiologic Techno Trainee I	11.1	–	–	190	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-hospitals & Clinics — *Continued*						
Outpatient Services:				SALARY RANGE †		
Chf Clin Soc Wkr	0.6	1	1	1,285–1,564	18,768	18,768
Sr Clinics Nursing Supr	1	1	1	1,224–1,489	16,188	16,188
Asst Supt Of Nurses	0.9	1	1	1,084–1,317	15,420	15,420
Clin Soc Wkr III	1.3	3	3	1,058–1,285	42,132	42,132
Clin Soc Wkr II	1	–	–	959–1,166	–	–
Admin Serv Of I	0.5	1	1	937–1,138	13,332	13,332
Admin Asst IV	0.1	–	–	870–1,058	–	–
Sr Admin Asst	0.3	–	–	870–1,058	–	–
Clin Soc Wkr I	0.3	1	1	870–959	11,508	11,508
Lab Asst IV	1	1	1	870–1,058	11,508	11,508
Head Nurse II	–	1	1	849–1,031	12,372	12,372
Audiologist	–	1	1	830–1,007	9,960	9,960
Admin Asst III	1	1	1	753–915	9,492	9,492
Soc Work Asst II	2.8	3	3	753–915	29,976	29,976
Soc Work Asst I	0	–	–	683–830	–	–
Admin Asst II	1.8	2	2	651–791	18,252	18,252
Supg Admitting Wkr I	0.8	–	–	619–753	–	–
Pr Clerk	1.2	2	2	562–683	15,072	15,072
Admin Asst I	0.5	–	–	562–683	–	–
Admitting Wkr II	2	3	3	562–683	20,880	20,880
Secy I Shorthand	0	–	–	509–619	–	–
Lab Asst I	0	–	–	509–619	–	–
Sr Typist Clerk (a)	2.5	2	2	484–589	12,528	12,528
Admitting Wkr I	1.9	1	1	484–589	5,808	5,808
Dntl Asst	0.7	0.5	0.5	484–589	3,534	3,534
Clerk	0.7	–	–	429–522	–	–
Typist Clerk	1	1	1	429–522	5,808	5,808
Nursing Services:						
Supt Of Nurses	1	1	1	1,667	20,000	20,000
Commun Hlth Wkr V	1	1	1	1,254–1,525	15,804	15,804
Sr Operating Room Supr	1	1	1	1,224–1,489	17,004	17,004
Asst Supt Of Nurses	4.2	4	4	1,084–1,317	61,764	61,764
Operating Room Supr	0.3	–	–	1,058–1,285	–	–
Clin Nurse IV	0.3	2	2	1,058–1,285	26,016	26,016
Nursing Supr	0.6	–	–	959–1,166	–	–
Lab Asst IV	10.4	10	10	870–1,058	113,892	113,892
Head Nurse II	10.2	7	7	849–1,031	84,876	84,876
Head Nurse I	4.8	6	6	810–983	70,704	70,704
Hosp Lab Tech II	1	–	–	791–959	–	–
Sr Staff Nurse	1.3	1	1	772–937	10,188	10,188
Staff Nurse	1.5	2	2	734–893	18,996	18,996
Commun Hlth Wkr II	0.6	1	1	734–893	8,808	8,808
Lab Asst III	0.4	1	1	717–870	9,036	9,036
Sr Radiologic Techno	0.9	–	–	700–849	–	–
Admin Asst II	1.8	1.8	1.8	651–791	14,445	14,445
Sr Ecg Tech	0	–	–	619–753	–	–
Pr Clerk	–	1	1	562–683	7,260	7,260
Admin Asst I	1	1	1	562–683	7,812	7,812
Secy II	1.9	2	2	562–683	15,240	15,240
Voc Nurse	1	1	1	548–666	7,992	7,992
Psychiatric Tech	0.3	–	–	548–666	–	–
Sr Typist Clerk (b)	2	2	2	509–619	14,136	14,136
Sr Typist Clerk (a)	3	1	1	484–589	6,420	6,420
Secy I	1.2	1	1	484–589	6,420	6,420
Hosp Asst II	1	1	1	461–535	6,420	6,420
Typist Clerk	0.9	1	1	429–522	5,808	5,808
Lab Helper	0.4	–	–	429–522	–	–
Storehouse:						
Storekeeper IV	0.9	1	1	870–1,058	10,980	10,980
Lab Asst IV	0.1	–	–	870–1,058	–	–
Buyer	0.1	–	–	849–1,031	–	–
Storekeeper III	3	3	3	791–959	33,468	33,468
Asst Buyer	0.3	–	–	734–849	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Organized Activities-hospitals & Clinics — *Continued*				SALARY RANGE †		
Storekeeper II	0.1	–	–	683–830	–	–
Admin Asst II	1	1	1	651–791	7,812	7,812
Storekeeper I	0.3	–	–	589–717	–	–
Admin Asst I	1.5	1	1	562–683	7,812	7,812
Sr Clerk	0.2	1	1	484–589	6,264	6,264
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
General Assistance	1,434.5	1009.1	1009.1	(9,215,965)	10,397,353	10,397,353
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,159	1,689	1,689	$16,134,648	$16,881,776	$16,881,776
Organized Activities-other						
Psychiatric Service:						
Sr (physician) Diplomate	0.1	–	–	2,201–2,674	–	–
Sr (physician)	0.9	–	–	2,095–2,547	–	–
Commun Hlth Prog Asst Chf	0.5	–	–	1,489–1,810	–	–
Pr Tv Tech	0.1	–	–	1,084–1,317	–	–
Asst Supt Of Nurses	0.7	–	–	1,084–1,317	–	–
Clin Soc Wkr III	2	–	–	1,058–1,285	–	–
Statistician	0.6	–	–	983–1,196	–	–
Clin Soc Wkr II	2	–	–	959–1,166	–	–
Admin Serv Of I	0.8	–	–	937–1,138	–	–
Tv Tech	0.8	–	–	810–937	–	–
Head Nurse I	0.8	–	–	810–983	–	–
Sr Staff Nurse	0.2	–	–	772–937	–	–
Admin Asst III	0.2	–	–	753–915	–	–
Soc Work Asst II	0.1	–	–	753–915	–	–
Staff Nurse	1.5	–	–	734–893	–	–
Admin Asst II	1	–	–	651–791	–	–
Photogc Tech	0.2	–	–	576–700	–	–
Pr Clerk	1	–	–	562–683	–	–
Admin Asst I	0.6	–	–	562–683	–	–
Secy II	1.4	–	–	562–683	–	–
Admitting Wkr II	0.9	–	–	562–683	–	–
Commun Hlth Wkr I	2.4	–	–	548–734	–	–
Commun Serv Asst	0.6	–	–	497–605	–	–
Sr Typist Clerk (a)	1.9	–	–	484–589	–	–
Intercollegiate Athletics:						
Storekeeper III	0.2	–	–	791–959	–	–
Rec Supr I	0.4	0.3	0.3	700–849	2,547	2,547
Storekeeper II	–	0.5	0.5	683–830	5,016	5,016
Admin Asst II	0.3	1.3	1.3	651–791	10,977	10,977
Secy II	1	–	–	562–683	–	–
General Assistance	2.3	1.2	1.2	(15,074)	7,006	7,006
TOTALS, ORGANIZED ACTIVITIES-OTHER	25.5	3.2	3.2	$251,317	$25,546	$25,546
Organized Research						
General Campus:						
Academic:						
Dean	0.5	0.5	0.5	3,500	21,000	21,000
Asso Dir	0.2	0.2	0.2	2,917	7,000	7,000
Dir	1	1.5	1.5	1,918–3,500	52,385	52,385
Asst Dir	0.8	0.8	0.8	1,820	21,840	21,840
Ac - Admtr V	1	1.4	1.4	1,728–2,389	32,928	32,928
Prof-11mo	17.1	17.5	17.5	1,700–2,683	469,855	469,855
Res---- 11mo	6.1	6.7	6.7	1,700–2,683	161,472	161,472
Res---- 11mo-vist	0.1	–	–	1,700–2,683	–	–
Prof - 9 Mo	4.2	4.4	4.4	1,458–2,317	119,749	119,749
Asso Prof-11mo	3.2	3.8	3.8	1,383–1,867	71,454	71,454
Asso Res---- 11mo	5	5.1	5.1	1,383–1,867	91,408	91,408
Asso Curator	0.8	0.8	0.8	1,383–1,867	15,438	15,438
Ac - Admtr III	–	0.1	0.1	1,352–1,900	1,963	1,963
Asst Res---- 9mo-exmur	–	0.3	0.3	1,244–1,678	3,650	3,650
Asso Prof-9mo-1-9pymt	0.2	–	–	1,200–1,608	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Asso Res---- 9mo-stfd	–	0.5	0.5	1,200–1,608	7,600	7,600
Asso Spect	5.8	5.8	5.8	1,085–1,319	87,732	87,732
Asst Prof-11mo	1.8	1.9	1.9	1,083–1,458	26,874	26,874
Asst Res---- 11mo	3.3	3.8	3.8	1,083–1,458	53,406	53,406
Lect-11mo	0.4	–	–	1,009–2,334	–	–
Asst Res---- 9mo-stfd	0.3	0.3	0.3	933–1,258	4,125	4,125
Asst Res Prof-mlr Inst- 9mo	0.1	–	–	933–1,258	–	–
Sr Lect-9mo-1-9pymt	0	–	–	873–1,988	–	–
Postgr Res----11mo	1.5	1.6	1.6	735–939	19,214	19,214
Res Asst	4.5	5.3	5.3	335	42,210	42,210
Admin Stip	–	–	–	0	12,978	12,978
Staff Personnel:						
Asso (physician)	0.2	–	–	1,901–2,310	–	–
Sr Dev Eng	1.5	0.8	0.8	1,417–1,724	16,301	16,301
Staff Of II	0.5	0.8	0.8	1,383–1,682	16,147	16,147
Lab Bus Of III	1	1	1	1,317–1,603	19,236	19,236
Staff Of I	1.7	1	1	1,254–1,525	17,436	17,436
Asso Dev Eng	1.8	1.5	1.5	1,224–1,489	23,622	23,622
Sr Programmer	0.4	–	–	1,196–1,453	–	–
Sr Admin Analyst	0.5	1	1	1,138–1,383	16,596	16,596
Lab Bus Of II	3	1.1	1.1	1,138–1,383	16,187	16,187
Admin Serv Of II	1	1	1	1,138–1,383	16,596	16,596
Pr Artist	0.2	0.5	0.5	1,084–1,317	6,828	6,828
Petrological Techno	0.3	1	1	1,031	12,372	12,372
Pr Electronics Tech	2.4	1.8	1.8	1,007–1,224	25,356	25,356
Programmer	0.7	0.8	0.8	983–1,196	9,438	9,438
Marine Tech II	1.4	1.5	1.5	971–959	17,154	17,154
Pr Lab Mechn	2	1	1	959–1,166	13,992	13,992
Staff Res Asso IV	3.3	3.3	3.3	959–1,166	44,088	44,088
Marine Tech IV	0.5	0.5	0.5	959–1,166	7,176	7,176
Diving Of	1	1	1	959–1,166	14,352	14,352
Admin Analyst	0.9	1	1	937–1,138	12,696	12,696
Admin Serv Of I	1.9	1.2	1.2	937–1,138	14,420	14,420
Sr Scientific Illus	1.9	2	2	893–1,084	23,322	23,322
Sr Lab Mechn	3.3	2	2	893–1,084	26,016	26,016
Sr Electronics Tech	1.3	1.5	1.5	870–1,058	17,838	17,838
Staff Res Asso III	2.3	3	3	870–1,058	36,612	36,612
Marine Tech III	2.3	2.5	2.5	870–1,058	32,520	32,520
Dev Tech IV	1	1	1	849–1,031	12,372	12,372
Lab Mechn	0.6	0.5	0.5	830–959	5,754	5,754
Asst Programmer	0.3	1.5	1.5	810–983	15,048	15,048
Storekeeper III	0.3	–	–	791–959	–	–
Sr Bldg Maint Wkr	0.1	1	1	791–915	9,720	9,720
Electronics Tech	2.4	2.5	2.5	791–915	26,658	26,658
Staff Res Asso II	3.1	2.6	2.6	791–959	28,794	28,794
Museum Scientist	2	2	2	791–959	23,592	23,592
Admin Asst III	5.4	5.3	5.3	753–915	56,307	56,307
Pr Enging Aid	0.2	1	1	753–915	9,492	9,492
Scientific Illus	0.4	–	–	734–893	–	–
Editor	1	1	1	734–893	10,716	10,716
Dev Tech III	0.8	1	1	717–870	9,036	9,036
Lab Asst III	0.1	0.5	0.5	717–870	4,302	4,302
Maint Wrk	0.9	–	–	700–810	–	–
Staff Res Asso I	3.7	5	5	683–830	47,712	47,712
Marine Tech I	0.3	0.2	0.2	683–830	1,680	1,680
Asst Writer	0.4	0.3	0.3	666–810	2,520	2,520
Admin Asst II	6.8	5.8	5.8	651–791	49,613	49,613
Secy III	1.8	2	2	651–791	18,756	18,756
Sr Enging Aid	2.2	1	1	619–753	8,196	8,196
Lab Asst II	2.3	4.8	4.8	589–717	38,870	38,870
Illus	0	–	–	576–700	–	–
Pr Clerk	1.5	1.5	1.5	562–683	11,142	11,142
Pr Typist Clerk	0.6	–	–	562–683	–	–
Admin Asst I	5.7	5	5	562–683	36,864	36,864
Secy II	1.9	1	1	562–683	6,912	6,912

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Sr Stenographer	0.5	0.5	0.5	509–619	3,714	3,714
Secy I Shorthand	0	1	1	509–619	6,912	6,912
Lab Asst 1	1.4	–	–	509–619	–	–
Sr Clerk	1.5	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Lab Helper	1	1	1	429–522	6,264	6,264
Provision For 6 Mo Merits	–	–	–	0	168	168
General Assistance:	34.7	7.6	7.6	(214,184)	74,304	74,304
Health Sciences:						
Academic:						
Prof-11 Mo-clin	–	0.8	0.8	1,833–2,683	40,784	40,784
Asso Prof-sft-med Preclin	–	0.3	0.3	1,767–1,992	6,996	6,996
Asst Prof-11 Mo-clin	–	0.2	0.2	1,183–1,633	7,196	7,196
Res----sft	–	0.5	0.5	0	12,800	12,800
Asso Res----sft	–	0.3	0.3	0	10,717	10,717
Asst Res----sft	–	0.1	0.1	0	1,980	1,980
Asst Res---- 11mo	0.1	0.7	0.7	1,083–1,458	18,905	18,905
General Assistance	2.4	–	–	(56,569)	–	–
TOTALS, ORGANIZED RESEARCH	182.7	155.1	155.1	$2,489,022	$2,412,440	$2,412,440
Libraries						
Library-general:						
Univ Librn	1	1	1	2,667	32,000	32,000
Asso Univ Librn	–	1	1	1,500–2,358	19,586	19,586
Biomedical Librn 11	1	1	1	1,436–1,745	20,940	20,940
Asst Univ Librn	2.9	2	2	1,408–2,275	37,600	37,600
Staff Of I	0.6	1	1	1,254–1,525	15,804	15,804
Librn-car Status	4	5	5	1,208–1,533	82,428	82,428
Librn-po Car Status	0.7	1	1	1,208–1,533	17,640	17,640
Admin Serv Of II	0.4	–	–	1,138–1,383	–	–
Programmer	1.5	2	2	983–1,196	26,148	26,148
Asso Librn-car Status	24.2	27	27	902–1,267	353,991	353,991
Asso Librn-po Car Status	0.5	1	1	902–1,267	11,376	11,376
Asst Programmer	0.5	–	–	810–983	–	–
Admin Asst III	1	1	1	753–915	9,036	9,036
Library Asst 1V	19.2	22	22	753–915	220,092	220,092
Asst Librn-car Status	4.1	2	2	690–971	19,452	19,452
Asst Librn-po Car	5.5	5	5	690–971	49,908	49,908
Admin Asst II	0.3	2	2	651–791	16,008	16,008
Sr Mail Clerk	1	1	1	651–791	9,492	9,492
Secy 111	1	1	1	651–791	9,036	9,036
Library Asst 111	23	24.5	24.5	651–791	210,323	210,323
Admin Asst I	0.7	–	–	562–683	–	–
Secy 11	1.8	1	1	562–683	7,068	7,068
Library Asst 1I	24.3	23	23	562–683	170,485	170,485
Sr Typist Clerk (a)	0.9	1	1	484–589	6,744	6,744
Library Asst I	23.4	28.5	28.5	484–589	174,162	174,162
Clerk	2.5	2	2	429–522	11,088	11,088
Typist Clerk	0.8	–	–	429–522	–	–
Asst II	0.2	–	–	389–451	–	–
Provision For 6 Mo Merits	–	–	–	0	943	943
General Assistance	35.8	10.6	10.6	(157,032)	66,735	66,735
TOTALS, LIBRARIES	182.6	166.6	166.6	$1,587,415	$1,598,084	$1,598,084
University Extension						
Assoc Dean-cehm	0.2	0.2	0.2	2,867	6,880	6,880
Dean Of Univ Ext	0.4	1	1	1,992	26,200	26,200
Contg Educ Spect V	0.2	1.5	1.5	1,575–1,733	30,900	30,900
Contg Educ Spect 1v	0.2	0.4	0.4	1,375–1,517	7,280	7,280
Staff Of I	0.8	1	1	1,254–1,525	18,300	18,300
Prog Promotion Mgr II	0.2	1	1	1,254–1,525	15,048	15,048
Contg Educ Spect 111	3.8	4.8	4.8	1,192–1,325	72,225	72,225
Admin Serv Of 11	0.2	–	–	1,138–1,383	–	–
Pr Editor	0.4	–	–	1,084–1,317	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
University Extension —*Continued*				SALARY RANGE †		
Contg Educ Spect II	2	5.1	5.1	1,042–1,150	67,750	67,750
Pub Info Rep	0.8	–	–	983–1,196	–	–
Prog Promotion Mgr I	1	–	–	983–1,196	–	–
Admin Analyst	0.1	1	1	937–1,138	11,244	11,244
Contg Educ Spect I	2.1	0.5	0.5	900–1,008	5,600	5,600
Asst Admin Analyst	0.9	–	–	772–937	–	–
Admin Asst III	0.9	2	2	753–915	18,072	18,072
Prog Rep II	0.1	1	1	753–915	9,036	9,036
Writer	0.3	1	1	734–893	8,808	8,808
Admin Asst II	2.3	4	4	651–791	34,284	34,284
Prog Rep I	0	–	–	651–791	–	–
Prog Asst II	1.6	1	1	651–791	10,188	10,188
Sr Cashier	1	1	1	562–683	7,428	7,428
Pr Clerk	0.5	–	–	562–683	–	–
Pr Typist Clerk	0.6	2	2	562–683	13,812	13,812
Admin Asst I	6.3	7.5	7.5	562–683	52,446	52,446
Secy II	0.6	2	2	562–683	13,488	13,488
Prog Asst I	1.8	2.9	2.9	562–683	20,473	20,473
Secy I Shorthand	5.7	4	4	509–619	27,720	27,720
Sr Clerk	2	–	–	484–589	–	–
Sr Typist Clerk (a)	3.4	2	2	484–589	12,216	12,216
Secy I	1.4	1	1	484–589	6,108	6,108
Typist Clerk	0.7	–	–	429–522	–	–
Odd Jobber	0.5	–	–	429	–	–
Prog Coord	0.3	0.3	0.3	0	3,027	3,027
General Assistance	46.7	36.9	36.9	(550,282)	500,598	500,598
TOTALS, UNIVERSITY EXTENSION	89.9	85	85	$961,346	$999,130	$999,130
Extension And Public Service						
Sio Aquarium-museum:						
Spect	1	1	1	1,422–1,770	17,064	17,064
Staff Res Asso III	1	1	1	870–1,058	13,008	13,008
Admin Asst II	0.4	0.4	0.4	651–791	3,278	3,278
Lab Asst II	1	1	1	589–717	8,604	8,604
Arts & Lectures-prog Board:						
Asso Dean Of Students	1	1	1	1,084–1,317	15,048	15,048
Auditorium Mgr I	–	0.9	0.9	700–849	7,540	7,540
Admin Asst II	0.8	1	1	651–791	7,812	7,812
Admin Asst I	0.8	1	1	562–683	7,068	7,068
Eop Community Services:						
Staff Of II	0.5	–	–	1,383–1,682	–	–
Stu Actvs Coord	0.3	–	–	772–937	–	–
Secy II	1.2	–	–	562–683	–	–
Secy I	0.1	–	–	484–589	–	–
General Assistance	4.6	–	–	(25,886)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	12.7	7.3	7.3	$117,234	$79,422	$79,422
Maintenance And Operation Of Plant						
Administration:						
Admtr Of Phscl Plant	1	1	1	1,900	22,800	22,800
Sr Supt Of G & B	–	1	1	1,224–1,489	15,048	15,048
Admin Serv Of II	1.5	2	2	1,138–1,383	30,948	30,948
Insp-plan-estm	1	1	1	1,007–1,166	13,992	13,992
Asst Eng	0.1	–	–	959–1,166	–	–
Admin Serv Of I	0.5	–	–	937–1,138	–	–
Phscl Plant Scheduler	0.7	1	1	893–1,031	12,372	12,372
Admin Asst IV	0.3	1	1	870–1,058	10,440	10,440
Sr Maint Wkr	0.3	–	–	849–983	–	–
Material Plan	1	1	1	791–915	11,400	11,400
Admin Asst III	1.7	1	1	753–915	10,980	10,980
Storekeeper II	1	1	1	683–830	9,960	9,960
Admin Asst II	0.9	1	1	651–791	7,812	7,812
Admin Asst I	3	3	3	562–683	22,752	22,752
Secy II	1	1	1	562–683	7,992	7,992

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Maintenance And Operation Of Plant — *Continued*				SALARY RANGE †		
Key Punch Op	–	1	1	522–635	6,576	6,576
Secy I Shorthand	0.5	1	1	509–619	6,420	6,420
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Provision For 6 Mo Merits	–	–	–	0	168	168
Building Maintenance:						
Sr Supt Of G & B	1	1	1	1,224–1,489	14,688	14,688
Sr Programmer	–	1	1	1,196–1,453	14,352	14,352
Maint Supr	1	–	–	1,007–1,166	–	–
Insp-plan-estm	–	1	1	1,007–1,166	12,372	12,372
Maint-----supr (b)	–	1	1	1,007–1,166	13,992	13,992
Asst Maint-----supr (b)	–	1	1	1,007–1,166	12,696	12,696
Asst Maint	1	–	–	915–1,058	–	–
Sr Maint Wkr	15.7	3	3	849–983	33,780	33,780
Maint-----(b)	–	13	13	849–983	152,892	152,892
Asst Programmer	0.6	–	–	810–983	–	–
Sr Drafting Tech	1	1	1	717–870	10,440	10,440
Sr Coder	0.2	–	–	619–753	–	–
Storekeeper 1	1	1	1	589–717	8,604	8,604
Laborer	1	1	1	535–651	7,992	7,992
Sr Typist Clerk (a)	–	0.4	0.4	484–589	2,386	2,386
Stores Helper	1	1	1	429–522	5,148	5,148
Provision For 6 Mo Merits	–	–	–	0	132	132
Grounds Maintenance:						
Automotive Mech	2	2	2	810–937	22,488	22,488
Sr Grounds Supr	1	1	1	791–959	11,796	11,796
Tree Trimmer	1	1	1	651–791	9,720	9,720
Pest Control Op	1	1	1	651–791	9,720	9,720
Lead Groundskeeper	3.9	4	4	619–753	37,056	37,056
Asst Automotive Mech	1	1	1	619–753	9,036	9,036
Grounds Equip Op	0.5	1	1	605–734	8,808	8,808
Groundskeeper	21.3	22	22	562–683	179,820	179,820
Laborer	1.7	3	3	535–651	20,412	20,412
Hospital Plant Service:						
Sr Supt Of G & B	1	1	1	1,224–1,489	16,596	16,596
Maint Supr	1	–	–	1,007–1,166	–	–
Insp-plan-estm	1	1	1	1,007–1,166	13,332	13,332
Maint-----supr (b)	–	1	1	1,007–1,166	13,992	13,992
Chf Steam Operating Eng	1	1	1	1,007–1,166	13,332	13,332
Asst Maint	–	–	–	915–1,058	–	–
Sr Maint Wkr	11	–	–	849–983	–	–
Maint-----(b)	–	8	8	849–983	90,048	90,048
Maint-----(a)	–	3	3	849–983	35,388	35,388
Steam Operating Eng	3.7	4	4	849–983	45,528	45,528
Sr Bldg Maint Wkr	–	2	2	791–915	15,828	15,828
Maint Wrk	1.3	–	–	700–810	–	–
Storekeeper I	0.4	–	–	589–717	–	–
Groundskeeper	0.7	1	1	562–683	8,400	8,400
Laborer	1.6	2	2	535–651	14,532	14,532
Sr Typist Clerk (b)	1	1	1	509–619	6,108	6,108
Secy I Shorthand	0.9	–	–	509–619	–	–
Custodial Service:						
Pr Cust Supr	1	1	1	870–1,058	12,696	12,696
Sr Cust Supp	1	1	1	753–915	10,980	10,980
Cust Supr	4.1	5	5	651–791	47,268	47,268
Storekeeper I	1	1	1	589–717	8,604	8,604
Outside Window Washer	1.2	2	2	589–717	14,172	14,172
Asst Cust Supr	2.3	3	3	562–683	22,644	22,644
Cook	1	1	1	535–651	7,812	7,812
Sr Cust	57.1	71	71	509–619	519,228	519,228
Sr Clerk	0.2	1	1	484–589	7,068	7,068
Cust	6.5	4	4	484–589	25,728	25,728
Provision For 6 Mo Merits	–	–	–	0	1,560	1,560

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Maintenance And Operation Of Plant — *Continued*						
Plant Service:				SALARY RANGE †		
Maint Supr	4	–	–	1,007–1,166	–	–
Insp-plan-estm	2	2	2	1,007–1,166	27,984	27,984
Maint-----supr (b)	–	2	2	1,007–1,166	27,984	27,984
Maint-----supr (a)	–	2	2	1,007–1,166	27,984	27,984
Asst Maint-----supr (a)	–	1	1	1,007–1,166	12,696	12,696
Asst Maint	1.1	–	–	915–1,058	–	–
Phscl Plant Spect	–	2	2	915–1,058	23,304	23,304
Sr Maint Wkr	25.5	–	–	849–983	–	–
Maint-----(b)	–	12	12	849–983	136,704	136,704
Maint-----(a)	–	10	10	849–983	117,960	117,960
Sr Bldg Maint Wkr	–	8	8	791–915	63,552	63,552
Maint Wrk	5	–	–	700–810	–	–
Laborer	2.7	3	3	535–651	22,200	22,200
Key Punch Op	0.5	–	–	522–635	–	–
Sr Cust	1	–	–	509–619	–	–
Light Fixture Atdt	0.2	–	–	509–619	–	–
Sr Typist Clerk (a)	–	0.2	0.2	484–589	1,193	1,193
Utilities:						
Chf Steam Operating Eng	1	1	1	1,007–1,166	13,992	13,992
Asst Eng	0.9	1	1	959–1,166	13,332	13,332
Asst Chf Steam Operating Eng	1	1	1	915–1,058	12,696	12,696
Sr Maint Wkr	0.9	1	1	849–983	10,188	10,188
Steam Operating Eng	10	11	11	849–983	126,492	126,492
Sr Typist Clerk (a)	–	0.4	0.4	484–589	2,386	2,386
General Assistance	24	12.8	12.8	(79,824)	120,903	120,903
TOTALS, MAINTENANCE AND OPERATION OF PLANT	252	264.8	264.8	$2,277,750	$2,506,489	$2,506,489
Student Services						
Vc-student Affairs:						
Vchan	1	1	1	2,383	28,600	28,600
Asst Vchan (functl Area)	–	1	1	1,482	17,782	17,782
Asst To Dean-dir-chm II	1	1	1	1,254–1,525	18,300	18,300
Asst Dean Of Students	–	0.5	0.5	937–1,138	5,622	5,622
Admin Asst IV	–	1	1	870–1,058	10,440	10,440
Admin Asst III	1.2	1	1	753–915	9,720	9,720
Admin Asst II	1	1	1	651–791	8,604	8,604
Secy III	0.8	–	–	651–791	–	–
Admin Asst I	–	1	1	562–683	7,260	7,260
Secy II	0.7	1	1	562–683	7,068	7,068
Dean Of Student Affairs:						
Dean Of Students	0.1	–	–	1,942	–	–
Asst Dean Of Students	1	–	–	937–1,138	–	–
Stu Actvs Coord	0.4	–	–	772–937	–	–
Admin Asst II	0.2	–	–	651–791	–	–
Admin Asst I	1	–	–	562–683	–	–
Dsa-rev College Dean Support:						
Staff Of I	1	1	1	1,254–1,525	15,804	15,804
Stu Actvs Coord	–	0.8	0.8	772–937	7,689	7,689
Admin Asst I	0.3	1	1	562–683	7,428	7,428
Secy II	0.7	–	–	562–683	–	–
Dsa-muir College Dean Support:						
Staff Of I	1	1	1	1,254–1,525	17,436	17,436
Stu Actvs Coord	–	1	1	772–937	9,264	9,264
Secy I Shorthand	1	1	1	509–619	6,912	6,912
Dsa-third College Dean Support:						
Staff Of II	0.9	1	1	1,383–1,682	19,692	19,692
Staff Of I	0.1	–	–	1,254–1,525	–	–
Asst Dean Of Students	–	1	1	937–1,138	11,244	11,244
Stu Actvs Coord	0.7	–	–	772–937	–	–
Secy II	0.9	1	1	562–683	7,992	7,992

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Student Services —*Continued*						
Dsa-student Employment:				SALARY RANGE †		
Asst Dean Of Students	0.9	1	1	937–1,138	12,696	12,696
Admin Asst III	1	1	1	753–915	9,960	9,960
Admin Asst II	1	1	1	651–791	9,036	9,036
Field Work Asst	–	0.6	0.6	619–753	4,457	4,457
Pr Clerk	1	1	1	562–683	7,428	7,428
Admin Asst I	0.9	1	1	562–683	7,428	7,428
Clerk	0.8	1	1	429–522	5,412	5,412
Asst II	0.3	–	–	389–451	–	–
Dsa-intnl Education:						
Asst Dean Of Students	1.3	1.3	1.3	937–1,138	17,015	17,015
Admin Asst III	–	0.3	0.3	753–915	2,259	2,259
Admin Asst II	0.9	1	1	651–791	8,196	8,196
Admin Asst I	0.1	–	–	562–683	–	–
Dsa-special Services:						
Asst Dean Of Students	1	1	1	937–1,138	13,656	13,656
Admin Asst I	1	1	1	562–683	7,992	7,992
Residence Hall Advisors-revelle:						
Asst Dean Of Students	–	1	1	937–1,138	11,244	11,244
Sr Rsdt Adv	0.8	1	1	753–915	9,036	9,036
Rsdt Adv	1.1	–	–	683–830	–	–
Admin Asst II	0.2	1	1	651–791	8,604	8,604
Admin Asst I	0.8	–	–	562–683	–	–
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Residence Hall Advisors-muir:						
Asst Dean Of Students	1	1	1	937–1,138	12,696	12,696
Rsdt Adv	–	1	1	683–830	8,196	8,196
Admin Asst II	0.8	1	1	651–791	8,196	8,196
Admin Asst I	0.2	–	–	562–683	–	–
Secy I	1	1	1	484–589	7,068	7,068
Residence Hall Advisors-3d Coll:						
Asst Dean Of Students	1	1	1	937–1,138	11,796	11,796
Admin Asst I	1	1	1	562–683	6,744	6,744
Counseling Services:						
Counseling Ctr Mgr	0.8	1	1	1,917	23,000	23,000
Counseling Psychologist III	1	1	1	1,349–1,641	19,692	19,692
Counseling Psychologist II	2.1	2	2	1,224–1,489	35,736	35,736
Counseling Psychologist I	3.1	3.5	3.5	1,111–1,349	55,230	55,230
Counselor II	1.5	1	1	753–915	10,716	10,716
Admin Asst II	1	1	1	651–791	8,604	8,604
Pr Clerk	0.8	1	1	562–683	8,196	8,196
Secy I Shorthand	0.1	–	–	509–619	–	–
Secy I	0.6	1	1	484–589	5,964	5,964
Typist Clerk	0.3	–	–	429–522	–	–
Adaptive Learning Program:						
Counseling Psychologist III	1	1	1	1,349–1,641	19,692	19,692
Asst Dean Of Students	0	–	–	937–1,138	–	–
Prog Rep III	0.5	0.5	0.5	870–1,058	5,490	5,490
Counselor II	1.1	0.6	0.6	753–915	5,894	5,894
Admin Asst II	0.9	1	1	651–791	8,196	8,196
Admin Asst I	0.1	–	–	562–683	–	–
Sr Typist Clerk (a)	0.4	1	1	484–589	5,964	5,964
Educ Opportunity Programs-admin:						
Staff Of II	0.5	1	1	1,383–1,682	18,300	18,300
Asso Dean Of Students	0	–	–	1,084–1,317	–	–
Asst Dean Of Students	2.4	2.3	2.3	937–1,138	29,685	29,685
Asst Programmer	0.3	0.5	0.5	810–983	4,860	4,860
Stu Actvs Coord	0.4	1	1	772–937	9,264	9,264
Counselor II	0.7	1	1	753–915	9,264	9,264
Admin Asst II	0.3	1	1	651–791	9,036	9,036
Secy II	0.8	2	2	562–683	16,188	16,188
Secy I	0.3	–	–	484–589	–	–
Housing Supervisor:						
Supr Housing Serv II	0.5	1	1	937–1,138	13,656	13,656
Admin Asst II	1	1	1	651–791	9,264	9,264

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*				SALARY RANGE †		
Head Rsdt	0.6	0.6	0.6	562–683	3,844	3,844
Sr Typist Clerk (a)	1	1	1	484–589	6,420	6,420
Registrars Office:						
Asst Vchan (functl Area)	0.3	0.5	0.5	2,250	13,500	13,500
Registrar & Admissions Of	0.5	0.5	0.5	1,958	11,748	11,748
Staff Of II	0.3	–	–	1,383–1,682	–	–
Sr Programmer	0.5	0.5	0.5	1,196–1,453	8,718	8,718
Asst Registrar I	2	2	2	772–937	20,964	20,964
Admin Asst III	0.3	1	1	753–915	9,036	9,036
Admin Asst II	1.1	2.5	2.5	651–791	20,706	20,706
Pr Clerk	1.5	1.5	1.5	562–683	11,142	11,142
Admin Asst I	6.2	5.5	5.5	562–683	41,262	41,262
Secy II	0.5	0.5	0.5	562–683	4,098	4,098
Sr Typist Clerk (b)	–	0.5	0.5	509–619	3,132	3,132
Sr Clerk	1.8	2	2	484–589	13,176	13,176
Sr Typist Clerk (a)	1.2	1	1	484–589	6,108	6,108
Admissions:						
Asst Vchan (functl Area)	0.3	0.5	0.5	2,250	13,500	13,500
Registrar & Admissions Of	0.5	0.5	0.5	1,958	11,748	11,748
Staff Of II	0.3	–	–	1,383–1,682	–	–
Sr Programmer	0.5	0.5	0.5	1,196–1,453	8,718	8,718
Asst Registrar II	1	1	1	870–1,058	12,696	12,696
Admin Asst III	0.5	1	1	753–915	9,960	9,960
Admin Asst II	2	4.5	4.5	651–791	37,506	37,506
Pr Clerk	0.5	0.5	0.5	562–683	3,714	3,714
Admin Asst I	7.5	4.5	4.5	562–683	33,858	33,858
Secy II	0.5	0.5	0.5	562–683	4,098	4,098
Sr Typist Clerk (b)	–	0.5	0.5	509–619	3,132	3,132
Secy I Shorthand	0.5	–	–	509–619	–	–
Sr Typist Clerk (a)	2.9	3	3	484–589	18,636	18,636
Educational Testing Service:						
Admin Asst II	1	–	–	651–791	–	–
Recreational Athletic Program:						
Rec Supr III	1	1	1	983–1,196	12,372	12,372
Rec Supr II	–	0.3	0.3	810–983	2,430	2,430
Storekeeper III	0.2	0.3	0.3	791–959	2,745	2,745
Rec Supr I	1.5	2.8	2.8	700–849	27,081	27,081
Storekeeper II	1	–	–	683–830	–	–
Admin Asst II	0.4	1	1	651–791	9,264	9,264
Admin Asst I	1.8	2	2	562–683	15,264	15,264
Secy II	0.1	–	–	562–683	–	–
Secy I Shorthand	–	0.4	0.4	509–619	2,568	2,568
Student Financial Aids:						
Staff Of I	1	1	1	1,254–1,525	16,596	16,596
Asso Dean Of Students	1.1	1	1	1,084–1,317	13,008	13,008
Asst Dean Of Students	3	3	3	937–1,138	35,412	35,412
Stu Actvs Coord	0.2	0.2	0.2	772–937	2,291	2,291
Admin Asst III	0.9	1.5	1.5	753–915	14,958	14,958
Admin Asst II	0.6	–	–	651–791	–	–
Pr Clerk	0.5	1	1	562–683	7,428	7,428
Admin Asst I	1.2	2	2	562–683	14,688	14,688
Secy I Shorthand	0.8	2	2	509–619	12,528	12,528
Sr Typist Clerk (a)	1.2	1	1	484–589	6,420	6,420
Grad Dean-finan Aid-employment:						
Stu Actvs Coord	0.6	1	1	772–937	9,264	9,264
Admin Asst II	0.5	–	–	651–791	–	–
Pr Clerk	1	1	1	562–683	7,812	7,812
Student Health Service:						
Stu Hlth Svc Dir	1	1	1	2,650	31,800	31,800
Asso (physician) Diplomate	2.7	2.5	2.5	2,095–2,547	72,174	72,174
Asso (physician)	1.3	2	2	1,901–2,310	52,200	52,200
Asst Chf Pharmacist	1	1	1	1,453–1,767	18,300	18,300
Nursing Supr	1	1	1	959–1,166	13,008	13,008
Admin Asst III	0.8	1	1	753–915	10,440	10,440
Cl Lab Techno I	1.1	1.3	1.3	753–915	13,631	13,631

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSEI 1974-75
Student Services —*Continued*				SALARY RANGE †		
Staff Nurse	0.3	–	–	734–893	–	–
Staff Nurse (shs)	5.3	5.8	5.8	717–870	58,428	58,428
Admin Asst II	0.2	–	–	651–791	–	–
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Sr Clerk	1	1	1	484–589	6,420	6,420
Cook-housekeeper	1	1	1	484–589	6,744	6,744
Clerk	–	0.4	0.4	429–522	2,323	2,323
Career-educl Plang&placemt:						
Sr Placement Interviewer	2	2	2	893–1,084	25,704	25,704
Admin Asst I	–	1	1	562–683	6,744	6,744
Secy II	1	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	–	1	1	484–589	5,808	5,808
General Assistance	34.2	14.8	14.8	(178,699)	206,127	206,127
TOTALS, STUDENT SERVICES	165.1	162.7	162.7	$1,604,265	$1,831,862	$1,831,862
Institutional Services & General Expense						
Academic Senate Office:						
Admin Asst IV	0.5	1	1	870–1,058	11,244	11,244
Admin Asst III	0.5	–	–	753–915	–	–
Secy II	0.5	0.5	0.5	562–683	3,810	3,810
Secy I Shorthand	–	1	1	509–619	6,264	6,264
Audiovisual Service:						
Lab Asst IV	1	1	1	870–1,058	10,980	10,980
Lab Asst II	1	1	1	589–717	8,196	8,196
Pr Clerk	1	1	1	562–683	7,812	7,812
Alumni & Devel Office:						
Gifts & Endow Of (cam)	1	1	1	1,567	18,800	18,800
Admin Asst II	–	1	1	651–791	7,812	7,812
Secy II	0.9	–	–	562–683	–	–
Secy I	0.2	–	–	484–589	–	–
Alumni Development Prog:						
Admin Serv Of I	0.5	–	–	937–1,138	–	–
Secy I Shorthand	0.6	–	–	509–619	–	–
Secy I	0.2	–	–	484–589	–	–
Health & Safety:						
Environ Hlth&safety Of-admtr	1	1	1	1,475	17,700	17,700
Hosp Rad Physicist	1	1	1	1,349–1,641	19,692	19,692
Env H&s Techno	1	1	1	1,166–1,417	14,688	14,688
Env H&s Tech II	1	1	1	915–1,111	11,508	11,508
Env H&s Tech I	0.5	1	1	717–870	9,036	9,036
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	1	1	1	484–589	6,420	6,420
Police:						
Chf Of Police	1	1	1	1,708	20,500	20,500
Police Lieutenant	0.1	1	1	1,111–1,349	13,332	13,332
Police Sergeant	4	4	4	959–1,166	55,968	55,968
Police Of	16.7	15	15	830–1,007	174,948	174,948
Admin Asst II	0.4	1	1	651–791	8,196	8,196
Secur Guard	0.1	–	–	548–666	–	–
Sr Typist Clerk (a)	0.7	1	1	484–589	9,492	9,492
Mail Services:						
Admin Asst IV	0.5	1	1	870–1,058	11,796	11,796
Mail Svc Supr	0.5	–	–	753–915	–	–
Sr Mail Clerk	1.2	1	1	651–791	9,492	9,492
Mail Clerk	8	9	9	562–683	67,260	67,260
Provision For 6 Mo Merits	–	–	–	0	336	336
Glass Blowing Shop:						
Pr Lab Glassblower	1	1	1	1,031–1,254	15,048	15,048
Sr Lab Mechn	0.1	0.1	0.1	893–1,084	1,098	1,098
Lab Mechn	0	–	–	830–959	–	–
Staff Res Asso I	0.1	0.2	0.2	683–830	1,992	1,992
Sr Clerk	0.3	0.3	0.3	484–589	1,767	1,767
Dc-3 Flight Service:						
Aircraft Pilot	1	1	1	1,111–1,349	16,188	16,188

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense —*Continued*						
Histology Lab:				SALARY RANGE †		
Pr Photographer	–	0.5	0.5	983–1,196	6,828	6,828
Staff Res Asso II	0.2	–	–	791–959	–	–
Office Equipment Pool:						
Admin Asst I	0.5	–	–	562–683	–	–
Physics Dept Stores-current:						
Storekeeper II	1	1	1	683–830	8,196	8,196
Sr Typist Clerk (a)	0.1	0.5	0.5	484–589	2,904	2,904
Receiving:						
Storekeeper IV	0.8	1	1	870–1,058	12,084	12,084
Storekeeper III	0.2	–	–	791–959	–	–
Storekeeper II	2	2	2	683–830	19,920	19,920
Automotive Equip Op II	1	1	1	619–753	9,264	9,264
Automotive Equip Op I	3	3	3	535–619	21,780	21,780
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Clerk	0.5	1	1	429–522	5,412	5,412
Stores Helper	1.2	2	2	429–522	10,428	10,428
Provision For 6 Mo Merits	–	–	–	0	132	132
Storehouse-current Oper:						
Sr Buyer	0.6	0.6	0.6	983–1,254	9,029	9,029
Storekeeper IV	1	1	1	870–1,058	12,696	12,696
Admin Asst III	1	1	1	753–915	10,440	10,440
Storekeeper II	3	3	3	683–830	29,412	29,412
Storekeeper I	1.1	2	2	589–717	15,456	15,456
Key Punch Op	0.6	1	1	522–635	7,620	7,620
Telephone & Telegraph:						
Asst Bus Mgr III	0.3	1	1	1,138–1,383	13,656	13,656
Asst Bus Mgr II	0.8	–	–	937–1,138	–	–
Chf Comm Atdt	0.7	1	1	651–791	8,604	8,604
Admin Asst II	0.1	1	1	651–791	7,812	7,812
Sup Comm Atdt	1	1	1	562–683	7,428	7,428
Pr Clerk	2	1	1	562–683	8,196	8,196
Comm Atdt	10.3	9	9	484–589	58,200	58,200
Sr Clerk	0.2	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	1.4	1	1	484–589	6,108	6,108
Typist Clerk	0.3	–	–	429–522	–	–
Transportation Services:						
Sr Garage Mgr	1	1	1	937–1,138	11,796	11,796
Asst Maint	0.9	–	–	915–1,058	–	–
Sr Maint Wkr	1.8	–	–	849–983	–	–
Lead Maint----- (b)	0.1	1	1	849–1,031	12,372	12,372
Automotive Mech	0.5	3	3	810–937	33,312	33,312
Asst Automotive Mech	0.7	–	–	619–753	–	–
Automotive Equip Op II	0.2	–	–	619–753	–	–
Admin Asst I	1	1	1	562–683	7,992	7,992
Automotive Atdt	1	1	1	535–651	7,068	7,068
G&r S-administrative Clearing:						
Staff Of I	0.3	1	1	1,254–1,525	16,596	16,596
Asst Bus Mgr III	0.8	–	–	1,138–1,383	–	–
Admin Asst II	0.9	–	–	651–791	–	–
Pr Clerk	1	0.8	0.8	562–683	5,942	5,942
Delivery Wkr	1	1	1	497–605	6,576	6,576
Sr Clerk	1.1	1	1	484–589	6,420	6,420
G&r S-copier Service:						
Supg Cashier	0.8	–	–	651–791	–	–
Admin Asst II	0.4	1	1	651–791	8,196	8,196
G&r S-printing:						
Asst Bus Mgr II	0.5	–	–	937–1,138	–	–
Printing Estm	1	1	1	893–1,084	13,008	13,008
Pr Offset Dup Mach Op	1	1	1	753–915	10,980	10,980
Sr Offset Dup Mach Op	0.9	1	1	619–753	9,036	9,036
Illus	1	1	1	576–700	7,620	7,620
Photogc Tech	0.5	–	–	576–700	–	–
Pr Clerk	1	1	1	562–683	7,992	7,992

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Institutional Services & General Expense —*Continued*				SALARY RANGE †		
Offset Dup Mach Op	1.7	2	2	562–683	15,240	15,240
Sr Clerk	0.4	–	–	484–589	–	–
Sr Dup Mach Op	2.8	3	3	484–589	19,596	19,596
G&r S-photo Laboratory:						
Sr Photographer	1	1	1	791–983	11,796	11,796
Photographer	0.4	–	–	700–849	–	–
Photogc Tech	2	2	2	576–700	16,020	16,020
G&rs - Addressing:						
Mail Clerk	0.8	–	–	562–683	–	–
G&rs-art & Illustration:						
Asst Bus Mgr II	0.3	–	–	937–1,138	–	–
Sr Artist	0.7	1	1	893–1,084	13,656	13,656
Sr Scientific Illus	1.7	1	1	893–1,084	13,008	13,008
Lang Asst	0.1	–	–	753–915	–	–
Artist	1.1	1	1	734–893	11,244	11,244
Illus	2	1	1	576–700	8,400	8,400
Graphic-photo Lab Mc:						
Sr Photographer	1	1	1	791–983	10,716	10,716
Photogc Tech	0.9	1	1	576–700	7,620	7,620
G&rs-quick Copy Center:						
Pr Clerk	0.1	–	–	562–683	–	–
Offset Dup Mach Op	0.2	1	1	562–683	7,428	7,428
Sr Clerk	0.5	–	–	484–589	–	–
Intercampus Esch Prog-bus Svc:						
Automotive Equip Op II	1	–	–	619–753	–	–
Public Information Office:						
Pub Info Mgr	0.8	0.8	0.8	1,850	16,650	16,650
Staff Of II	0	–	–	1,383–1,682	–	–
Sr Pub Info Rep	1	1	1	1,084–1,317	15,804	15,804
Sr Writer	0.5	–	–	893–1,084	–	–
Asst Writer	0.7	1	1	666–810	8,196	8,196
Admin Asst II	1	1	1	651–791	9,492	9,492
Pr Clerk	0.1	–	–	562–683	–	–
Secy II	–	0.5	0.5	562–683	3,906	3,906
Secy I	0.1	–	–	484–589	–	–
Typist Clerk	0	–	–	429–522	–	–
Scripps Public Information:						
Staff Of I	0.5	0.5	0.5	1,254–1,525	9,150	9,150
Sr Writer	–	0.5	0.5	893–1,084	6,042	6,042
Asst Writer	0.5	–	–	666–810	–	–
Secy II	0.8	–	–	562–683	–	–
Secy I	–	0.8	0.8	484–589	5,301	5,301
Typist Clerk	0.1	–	–	429–522	–	–
Publications Expense-general:						
Pub Info Mgr	0.3	0.3	0.3	1,850	5,550	5,550
Staff Of II	0.6	1	1	1,383–1,682	19,692	19,692
Staff Of I	0.3	–	–	1,254–1,525	–	–
Publications Mgr II	0.1	–	–	1,196–1,453	–	–
Sr Writer	0.5	–	–	893–1,084	–	–
Asst Writer	0.1	–	–	666–810	–	–
Admin Asst II	0.2	1	1	651–791	7,812	7,812
Admin Asst I	0.6	–	–	562–683	–	–
Secy II	–	0.5	0.5	562–683	3,906	3,906
Typist Clerk	0	–	–	429–522	–	–
Publication Costs:						
Sr Editor	0.5	–	–	893–1,084	–	–
Scripps Pub Exp Genl:						
Staff Of I	0.5	0.5	0.5	1,254–1,525	9,150	9,150
Sr Writer	–	0.5	0.5	893–1,084	6,042	6,042
Asst Writer	0.5	–	–	666–810	–	–
Mar Sci Dev & Outfitting Shop:						
Sr Supt Of Mech Shop	1	1	1	1,166–1,417	17,004	17,004
Dev Tech V	0.8	1	1	1,007–1,224	14,688	14,688
Pr Electronics Tech	0.2	–	–	1,007–1,224	–	–

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense —*Continued*				SALARY RANGE †		
Pr Lab Mechn	2.2	2	2	959–1,166	27,984	27,984
Sr Lab Mechn	10.2	10	10	893–1,084	125,916	125,916
Pr Drafting Tech	0.3	–	–	870–1,058	–	–
Sr Electronics Tech	0.2	–	–	870–1,058	–	–
Lab Mechn	3.4	4	4	830–959	43,404	43,404
Admin Asst III	1	1	1	753–915	10,716	10,716
Lab Mechn Helper	0.6	–	–	717–830	–	–
Upper Campus Machine Shop:						
Sr Eng	1	1	1	1,349–1,641	19,692	19,692
Asso Dev Eng	0.3	–	–	1,224–1,489	–	–
Pr Lab Mechn	1	1	1	959–1,166	13,992	13,992
Sr Lab Mechn	7.9	7	7	893–1,084	89,208	89,208
Admin Asst III	0.3	1	1	753–915	10,188	10,188
Lab Mechn Helper	1	1	1	717–830	9,960	9,960
Admin Asst II	0.7	–	–	651–791	–	–
Machine Shop-med School:						
Pr Lab Mechn	1	1	1	959–1,166	13,992	13,992
Sr Lab Mechn	0.8	1	1	893–1,084	13,008	13,008
Sr Surg Instru Maker	1.3	1	1	870–1,058	13,008	13,008
Computer Ctr-administration:						
Dir	0.9	1	1	2,475	29,700	29,700
Dir Computer Ctr	0.9	1	1	2,075	24,900	24,900
Computer Systems Designer	1	1	1	1,682–2,045	23,364	23,364
Computer Facility Mgr III	1	1	1	1,682–2,045	23,364	23,364
Asst Res---- 11mo	–	0.8	0.8	1,083–1,458	3,640	3,640
Admin Asst III	0.9	1	1	753–915	10,440	10,440
Secy III	0.6	–	–	651–791	–	–
Admin Asst I	0.4	1	1	562–683	8,196	8,196
Secy II	1	1	1	562–683	6,744	6,744
Admin Stip	–	–	–	0	3,000	3,000
Computer Ctr-computing Svc:						
Pr Programmer	1.1	1	1	1,453–1,767	18,768	18,768
Supg Edp Systems Analyst	1	1	1	1,453–1,767	21,204	21,204
Sr Programmer	2.2	3	3	1,196–1,453	44,088	44,088
Supg Programmer	2	2	2	1,084–1,317	30,852	30,852
Pr Electronics Tech	1	1	1	1,007–1,224	14,688	14,688
Programmer	6.6	8	8	983–1,196	104,880	104,880
Asst Programmer	1	1	1	810–983	11,796	11,796
Electronics Tech	1	1	1	791–915	10,980	10,980
Sr Computer Op	5	5	5	753–915	53,724	53,724
Computer Op	5.3	6	6	651–791	53,436	53,436
Storekeeper I	1	1	1	589–717	8,196	8,196
Sr Clerk	0.8	1	1	484–589	5,808	5,808
Clerk	–	1	1	429–522	5,148	5,148
Messenger	2.2	1	1	429–522	5,412	5,412
Computer Ctr-data Prep:						
Key Punch Supr 1	1	1	1	605–734	8,808	8,808
Key Punch Op	3.8	4	4	522–635	26,172	26,172
Off Learn Res Servs Unit:						
Pr Tv Tech	0.5	0.5	0.5	1,084–1,317	7,902	7,902
Pr Photographer	1	1	1	983–1,196	14,352	14,352
Sr Med Illus	1	1	1	893–1,084	11,244	11,244
Sr Photographer	1	1	1	791–983	10,188	10,188
Photographer	1	1	1	700–849	8,808	8,808
Illus	2.8	2	2	576–700	15,060	15,060
Photogc Tech	2	2	2	576–700	14,520	14,520
Lab Asst 1	–	1	1	509–619	6,108	6,108
Sr Typist Clerk (a)	1	–	–	484–589	–	–
Illus Appr	–	1	1	473–548	5,964	5,964
Off Of Animal Resources-med Sch:						
Ac - Admtr V	1	1	1	1,728–2,389	25,536	25,536
Lab Bus Of II	1	1	1	1,138–1,383	16,188	16,188
Admin Analyst	–	1	1	937–1,138	11,508	11,508
Animal Resources Mgr	0.2	1	1	915–1,111	13,332	13,332

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense —*Continued*				SALARY RANGE †		
Lab Asst IV	0.8	–	–	870–1,058	–	–
Cl Lab Techno II	0.5	1	1	830–1,007	9,960	9,960
Animal Resources Supr	1.2	1	1	830–1,007	10,440	10,440
Cl Lab Techno I	0.5	–	–	753–915	–	–
Pr Animal Tech	1.8	1	1	753–915	9,492	9,492
Admin Asst II	0.7	1	1	651–791	7,812	7,812
Sr Animal Tech	2	2	2	651–791	17,640	17,640
Animal Tech	7.7	9	9	589–717	68,052	68,052
Secy II	0.9	–	–	562–683	–	–
Secy I Shorthand	–	1	1	509–619	6,576	6,576
Animal Caretaker	14.9	9	9	509–619	58,956	58,956
Prof Fee Billing-admin:						
Staff Of I	0.3	–	–	1,254–1,525	–	–
Admin Asst III	1	1	1	753–915	10,188	10,188
Admin Asst II	2.3	2	2	651–791	18,528	18,528
Secy III	0.6	–	–	651–791	–	–
Pr Clerk	3	3	3	562–683	22,284	22,284
Admin Asst I	0.3	–	–	562–683	–	–
Secy II	0	–	–	562–683	–	–
Sr Typist Clerk (b)	1.3	3	3	509–619	18,948	18,948
Cashier	1	1	1	484–589	8,808	8,808
Sr Typist Clerk (a)	2.6	3	3	484–589	17,880	17,880
Hosp Asst II	0.8	1	1	461–535	6,744	6,744
Faculty Clin Facil Oper:						
Staff Of I	0.4	–	–	1,254–1,525	–	–
Head Nurse I	0.7	–	–	810–983	–	–
Admin Asst II	0.4	–	–	651–791	–	–
Admin Asst I	0.3	–	–	562–683	–	–
Admitting Wkr II	0.4	–	–	562–683	–	–
Sr Typist Clerk (a)	0.4	–	–	484–589	–	–
Hosp Asst II	0.2	–	–	461–535	–	–
Hosp Asst I	0.2	–	–	405–469	–	–
Scanng Electron Microscope Svc:						
Staff Res Asso I	1	1	1	683–830	9,492	9,492
Off Of Relations With Schools:						
Asso Dir Rels W-schls I	1	1	1	1,254–1,525	18,300	18,300
Admin Asst II	1	1	1	651–791	9,036	9,036
General Assistance	51	61.3	61.3	(345,884)	510,958	510,958
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	323.9	334.9	334.9	$3,134,892	$3,282,506	$3,282,506
Auxiliary Enterprises						
Housing & Feeding Operations:						
Staff Of II	0.8	1	1	1,383–1,682	20,184	20,184
Food Svc Coord	0.5	1	1	1,285–1,564	15,180	15,180
Maint Supr	0.3	–	–	1,007–1,166	–	–
Maint-----supr (a)	0.1	1	1	1,007–1,166	12,084	12,084
Asst Maint-----supr (a)	0.1	1	1	1,007–1,166	10,980	10,980
Sr Food Svc Mgr	2.2	3	3	959–1,166	39,300	39,300
Admin Analyst	0.6	1	1	937–1,138	11,244	11,244
Supr Housing Serv II	0.5	–	–	937–1,138	–	–
Sr Maint Wkr	3.5	1	1	849–983	7,428	7,428
Maint-----(a)	0.5	6	6	849–983	64,344	64,344
Food Svc Mgr	0.7	2	2	830–1,007	20,160	20,160
Sr Bldg Maint Wkr	0.5	6	6	791–915	52,764	52,764
Rsdn Halls Mgr I	1.3	1	1	772–937	11,244	11,244
Admin Asst III	1.1	2	2	753–915	19,452	19,452
Asst Food Svc Mgr	2	4	4	753–915	37,716	37,716
Maint Wrk	6.4	–	–	700–810	–	–
Admin Asst II	0.4	–	–	651–791	–	–
Sr Mail Clerk	1	1	1	651–791	9,264	9,264
Cust Supr	1.5	2	2	651–791	17,868	17,868
Pr Food Svc Supr	0.7	1	1	589–717	7,428	7,428
Admin Asst I	0.5	1	1	562–683	6,744	6,744

† Salary ranges are those in effect as of June 30, 1973.

SAN DIEGO CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Auxiliary Enterprises —*Continued*				SALARY RANGE †		
Mail Clerk	1	1	1	562–683	7,620	7,620
Asst Cust Supr	1	1	1	562–683	7,812	7,812
Secur Guard	2.6	3	3	548–666	21,084	21,084
Laborer	1.2	–	–	535–651	–	–
Sr Cust	25.1	25	25	509–619	173,292	173,292
Sr Clerk	0.5	–	–	484–589	–	–
Sr Typist Clerk (a)	1.7	2	2	484–589	12,876	12,876
Pr Food Svc Wkr	0.2	–	–	461–562	–	–
Aquar-mus Sales Desk-current:						
Gift Shop Mgr	1	1	1	810–983	11,244	11,244
Admin Asst II	0.6	0.6	0.6	651–791	4,918	4,918
Clerk	1	1	1	429–522	6,264	6,264
Bookstore-current Operations:						
Staff Of 1	0.3	1	1	1,254–1,525	17,436	17,436
Asst Bus Mgr III	0.7	–	–	1,138–1,383	–	–
Admin Asst III	1.4	2	2	753–915	21,204	21,204
Admin Asst II	0.7	1	1	651–791	9,036	9,036
Storekeeper I	1	1	1	589–717	7,812	7,812
Pr Clerk	0.5	1	1	562–683	7,428	7,428
Admin Asst I	1.5	2	2	562–683	14,688	14,688
Sr Clerk	2.2	2	2	484–589	12,216	12,216
Sr Typist Clerk (a)	3.3	3	3	484–589	18,792	18,792
Clerk	6.1	7	7	429–522	37,488	37,488
Typist Clerk	0.1	–	–	429–522	–	–
Stores Helper	0.2	–	–	429–522	–	–
Parking Oper-current:						
Asst Bus Mgr III	0.5	1	1	1,138–1,383	13,992	13,992
Asst Bus Mgr II	0.8	–	–	937–1,138	–	–
Asst Bus Mgr I	0.7	1	1	734–893	9,036	9,036
Admin Asst II	0.3	–	–	651–791	–	–
Admin Asst I	0.5	1	1	562–683	7,068	7,068
Parking Atdt	3	4	4	562–683	29,772	29,772
Secy I Shorthand	0.4	–	–	509–619	–	–
Hosp Parking Oper-prior:						
Admin Asst III	0.1	–	–	753–915	–	–
Automotive Equip Op II	0.4	–	–	619–753	–	–
Parking Atdt	0.3	–	–	562–683	–	–
Sr Typist Clerk (a)	0.6	–	–	484–589	–	–
Parking Univ Hosp Current:						
Admin Asst III	0.4	0.5	0.5	753–915	5,220	5,220
Automotive Equip Op II	2	3	3	619–753	27,792	27,792
Parking Atdt	1.5	2	2	562–683	15,984	15,984
Sr Typist Clerk (a)	0.3	1	1	484–589	6,744	6,744
Revelle Sundry & Gift Store:						
Gift Shop Mgr	1	1	1	810–983	11,796	11,796
Off Of Housing Administration:						
Rsdn Halls Mgr IV	0.7	1	1	1,138–1,383	16,596	16,596
Asst Bus Mgr III	0.3	–	–	1,138–1,383	–	–
Rsdn Halls Mgr III	0.8	1	1	1,031–1,254	13,008	13,008
Admin Asst III	0.4	–	–	753–915	–	–
Admin Asst II	0.7	1	1	651–791	8,196	8,196
Admin Asst I	0.5	1	1	562–683	7,068	7,068
Secy II	1	1	1	562–683	8,196	8,196
Cashier	0.6	1	1	484–589	6,108	6,108
Sr Clerk	0.3	1	1	484–589	6,108	6,108
General Assistance	120.9	90.8	90.8	(658,843)	753,412	753,412
TOTALS, AUXILIARY ENTERPRISES	217.6	201.9	201.9	$1,460,709	$1,700,689	$1,700,689
Merits And Promotions						
Academic	–	–	–	0	118,188	118,188
Staff Personnel	–	–	–	0	80,423	80,423
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$198,611	$198,611
TOTALS, SAN DIEGO CAMPUS	4,738	4,274.6	4,274.6	$48,038,761	$50,999,864	$50,999,864

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Administration						
Chancellors Office:				SALARY RANGE †		
Chan	1	1	1	3,833	46,000	46,000
Vchan	–	0.5	0.5	2,392–2,900	14,800	14,800
Asst Chan (functl Area)	1.3	0.8	0.8	1,445–1,808	16,275	16,275
Asst To Chan	1	1	1	1,225	14,700	14,700
Admin Analyst	0.6	0.5	0.5	937–1,138	5,622	5,622
Admin Asst 1V	1	1	1	870–1,058	10,980	10,980
Admin Asst III	0.1	–	–	753–915	–	–
Admin Asst 11	1	1	1	651–791	9,492	9,492
Pr Clerk	2.1	2	2	562–683	13,488	13,488
Sr Clerk	0.8	1	1	484–589	5,964	5,964
Sr Typist Clerk (a)	1.9	2	2	484–589	12,528	12,528
Admin Stip W- Mgt Title	–	–	–	0	3,400	3,400
Admin Stip	–	–	–	0	4,600	4,600
Academic Affairs:						
Vchan	1.5	1.5	1.5	2,392–2,900	47,200	47,200
Bud Analyst	0.5	1	1	937–1,138	11,244	11,244
Admin Asst I1	1.3	1	1	651–791	8,604	8,604
Pr Clerk	0.8	–	–	562–683	–	–
----asst 1	0.1	1	1	562–683	7,428	7,428
Sr Typist Clerk (a)	1	1	1	484–589	5,964	5,964
Admin Stip W- Mgt Title	–	–	–	0	14,600	14,600
Affirmative Action:						
Sr Admin Analyst	0.6	–	–	1,138–1,383	–	–
Per Analyst	0.2	–	–	937–1,138	–	–
----asst 1	0.6	–	–	562–683	–	–
Vice Chan-business & Finance:						
Vchan	1	1	1	2,392–2,900	28,700	28,700
Staff Of 1	1	1	1	1,254–1,525	17,004	17,004
Sr Edp Systems Analyst	–	1	1	1,196–1,453	17,436	17,436
Programmer	–	1	1	983–1,196	14,352	14,352
Admin Asst 1II	0.3	1	1	753–915	9,036	9,036
Admin Asst 11	0.6	–	–	651–791	–	–
Admin Asst 1	0.1	–	–	562–683	–	–
Secy I1	1	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	–	0.6	0.6	484–589	3,280	3,280
Secy 1	–	1	1	484–589	5,808	5,808
Admin Stip	–	–	–	0	1,950	1,950
Accounting:						
Accounting Of	1	1	1	1,833	22,000	22,000
Pr Accountant 1	2	2	2	1,254–1,525	34,440	34,440
Sr Accountant	1	1	1	1,138–1,383	14,352	14,352
Accountant	2.5	3	3	937–1,138	36,696	36,696
Asst Accountant	0.5	–	–	772–937	–	–
----asst 1II	0.5	–	–	753–915	–	–
----asst 11	2.8	2.8	2.8	651–791	23,503	23,503
Pr Clerk	0.4	1	1	562–683	6,744	6,744
----asst 1	4.5	5	5	562–683	35,904	35,904
Secy 11	1.1	1	1	562–683	6,744	6,744
Sr Clerk	4.4	5	5	484–589	32,148	32,148
Clerk	0.9	1	1	429–522	5,148	5,148
Business Manager:						
Bus Mgr	1	1	1	1,733	20,800	20,800
Asst Bus Mgr 1V	1	1	1	1,317–1,603	16,596	16,596
Staff Of 1	0.5	0.5	0.5	1,254–1,525	8,298	8,298
Admin Asst 11	1	1	1	651–791	8,604	8,604
Sr Typist Clerk (a)	0.9	1	1	484–589	5,964	5,964
Cashier:						
Cashiers Ofc Mgr 1	0.5	1	1	753–915	9,492	9,492
Supg Cashier	0.5	–	–	651–791	–	–
Sr Cashier	1	–	–	562–683	–	–
Cashier	0.9	3	3	484–589	18,036	18,036
Sr Clerk	–	1	1	484–589	6,108	6,108

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration —*Continued*						
Contracts & Grants Admin:				SALARY RANGE †		
Staff Of I	0.5	0.5	0.5	1,254–1,525	8,298	8,298
Admin Analyst	1	1	1	937–1,138	11,796	11,796
Admin Asst II	–	0.3	0.3	651–791	2,049	2,049
Secy II	1	1	1	562–683	7,068	7,068
Purchasing:						
Materiel Mgr	1	1	1	1,558	18,700	18,700
Sr Buyer	3	3	3	983–1,254	41,016	41,016
Buyer	1	1	1	849–1,031	11,244	11,244
Asst Buyer	0.9	1	1	734–849	9,492	9,492
----asst II	1	0.8	0.8	651–791	6,883	6,883
----asst I	1	1	1	562–683	7,428	7,428
Secy II	1	1	1	562–683	7,812	7,812
Sr Typist Clerk (a)	2	2	2	484–589	13,164	13,164
Typist Clerk	–	0.1	0.1	429–522	264	264
Personnel:						
Per Mgr	1	1	1	1,617	19,400	19,400
Sr Per Analyst	1.8	2	2	1,138–1,383	30,540	30,540
Emp Of	–	1	1	983–1,196	12,372	12,372
Per Analyst	0.3	–	–	937–1,138	–	–
Sr Emp Rep	1.3	1	1	893–1,084	10,716	10,716
Emp Rep	0.8	–	–	772–937	–	–
----asst I	1.9	2	2	562–683	14,136	14,136
Secy II	1	1	1	562–683	7,812	7,812
Sr Typist Clerk (a)	1.7	2	2	484–589	12,528	12,528
Physical Planning:						
Cam Architect	1	1	1	2,158	25,900	25,900
Pr Eng	1	1	1	1,564–1,901	22,812	22,812
Asst Plan	–	1	1	959–1,166	11,508	11,508
----asst III	0.8	1	1	753–915	9,720	9,720
----asst II	0.3	–	–	651–791	–	–
Building Program Clearing Acct:						
Sr Architect	–	1	1	1,417–1,724	20,688	20,688
Pr Plan	–	1	1	1,417–1,724	17,004	17,004
Sr Eng	–	2	2	1,349–1,641	39,384	39,384
Asso Architect	–	1	1	1,224–1,489	17,868	17,868
Pr Architectural Asso	–	1	1	1,111–1,349	15,420	15,420
Admin Asst II	–	1	1	651–791	9,264	9,264
Pr Clerk	–	1	1	562–683	6,912	6,912
Secy II	–	1	1	562–683	7,428	7,428
Sr Typist Clerk (a)	–	2	2	484–589	14,136	14,136
Office Of Planning & Analysis:						
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Educl Facility Plan	1	1	1	1,254–1,525	18,300	18,300
Sr Edp Systems Analyst	1	–	–	1,196–1,453	–	–
Sr Admin Analyst	0.8	1	1	1,138–1,383	14,352	14,352
Programmer	1	–	–	983–1,196	–	–
Admin Analyst	0.3	–	–	937–1,138	–	–
Bud Analyst	1	1	1	937–1,138	12,084	12,084
Admin Asst II	0.8	1	1	651–791	8,604	8,604
Pr Clerk	–	0.3	0.3	562–683	1,728	1,728
----asst I	1.9	1	1	562–683	6,744	6,744
Secy II	0.3	–	–	562–683	–	–
Sr Typist Clerk (a)	0.4	1	1	484–589	5,808	5,808
General Assistance	4.1	7.8	7.8	(30,616)	111,074	111,074
TOTALS, GENERAL ADMINISTRATION	89.6	109.7	109.7	$1,075,878	$1,338,416	$1,338,416
Instruction And Departmental Research						
General Campus:						
Academic:						
Prof-11mo	0.8	3.5	3.5	1,700–2,683	99,500	99,500
Provost	3.5	4	4	1,467–2,683	97,175	97,175
Prof - 9 Mo	46.4	60.2	60.2	1,458–2,317	1,370,756	1,370,756
Prof-9mo-rtad	1.1	–	–	1,458–2,317	–	–
Prof-9mo-vist	1	–	–	1,458–2,317	–	–

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Prof-10mo	1.9	2	2	1,458–2,317	50,875	50,875
Asso Prof-11mo-act	0.5	0.5	0.5	1,383–1,867	8,800	8,800
Dean	0.5	0.5	0.5	1,342	8,050	8,050
Educ Spect 11	0.8	–	–	1,340	–	–
Asso Prof-9mo	54.3	68.7	68.7	1,200–1,608	1,051,047	1,051,047
Asso Prof-9mo-vist-1-9pymt	0.3	–	–	1,200–1,608	–	–
Asso Prof-9mo-act	1	–	–	1,200–1,608	–	–
Asso Spect	1	–	–	1,085–1,319	–	–
Asso Supr In Phscl Educ-9mo	1	1	1	1,075–1,233	12,900	12,900
Lect-misc-part Time	0.1	–	–	1,009–2,334	–	–
Asst Prof-9mo	86.3	106.2	106.2	933–1,258	1,310,572	1,310,572
Educ Spect 1	0.8	–	–	900	–	–
Asst Prof-9mo-act	19.8	18	18	886–1,060	195,660	195,660
Lect-9mo	27.8	24	24	873–1,988	297,733	297,733
Lect-9mo-1-9pymt	3.6	–	–	873–1,988	–	–
Lect-9mo-secur Emp	4	4.8	4.8	873–1,988	75,210	75,210
Lect-9mo-vist	0.5	–	–	873–1,988	–	–
Asst Spect	0.9	1	1	852–985	10,980	10,980
Asst Supr In Phscl Educ-9 Mo	2	3	3	850–1,142	34,200	34,200
Instr-9mo-act-1-9pymt	2.8	–	–	760	–	–
Asso In---- 9mo	3.8	–	–	649–813	–	–
Asso In---- 9mo-1-9pymt	2.4	–	–	649–813	–	–
Tchng Fellow	0.3	–	–	503	–	–
Tchng Asst	59.9	77.8	77.8	421	589,190	589,190
Res Asst	0.1	–	–	335	–	–
Stip-chm Ot Dept	–	–	–	0	11,040	11,040
Admin Stip	–	–	–	0	78,010	78,010
Staff Personnel:						
Pr Programmer	0.4	0.6	0.6	1,453–1,767	10,980	10,980
Asst Chan (functl Area)	0.3	0.3	0.3	1,445–1,808	5,425	5,425
Sr Tv Eng	–	0.5	0.5	1,383–1,682	10,092	10,092
Intrl Tv Coord	1	1	1	1,325	15,900	15,900
Lab Bus Of III	1	1	1	1,317–1,603	19,236	19,236
Asst To Dean-dir-chm II	1.5	1.5	1.5	1,254–1,525	26,202	26,202
Asso Dev Eng	0.8	0.8	0.8	1,224–1,489	13,277	13,277
Counseling Psychologist II	0.1	–	–	1,224–1,489	–	–
Admin Serv Of II	1.5	2.5	2.5	1,138–1,383	35,910	35,910
Counseling Psychologist I	0.2	–	–	1,111–1,349	–	–
Supt Of Mech Shop	1	1	1	1,058–1,285	14,688	14,688
Asst To Dean-dir-chm I	0.6	–	–	1,031–1,254	–	–
Pr Lab Glassblower	1	1	1	1,031–1,254	15,048	15,048
Sr Lab Glassblower	1	1	1	959–1,166	13,992	13,992
Pr Lab Mechn	–	1	1	959–1,166	13,656	13,656
Admin Analyst	–	0.5	0.5	937–1,138	5,622	5,622
Lab Bus Of I	2	2	2	937–1,138	24,576	24,576
Admin Serv Of I	9.4	8.5	8.5	937–1,138	108,780	108,780
Prod Supr Theatre Arts	0.5	0.5	0.5	893–1,084	5,754	5,754
Sr Lab Mechn	3.8	3	3	893–1,084	39,024	39,024
Comm Prod Asst III	–	1	1	870–1,058	12,372	12,372
Sr Electronics Tech	1	1	1	870–1,058	12,696	12,696
Lab Asst IV	1	1	1	870–1,058	12,696	12,696
Staff Res Asso III	2	2	2	870–1,058	25,380	25,380
Lab Mechn	–	1	1	830–959	10,188	10,188
Sr Photographer	–	1	1	791–983	11,796	11,796
Sr Scene Tech	0.5	0.5	0.5	791–959	5,754	5,754
Staff Res Asso II	2	2	2	791–959	23,592	23,592
Stu Actvs Coord	0.4	0.8	0.8	772–937	7,176	7,176
Admin Asst III	0.1	–	–	753–915	–	–
----asst III	0.1	–	–	753–915	–	–
Scientific Illus	0.3	0.5	0.5	734–893	5,094	5,094
Sr Wardrobe Tech	0.8	0.8	0.8	734–893	6,606	6,606
Comm Prod Asst II	–	1	1	717–870	10,440	10,440
Lab Asst III	1.8	1.8	1.8	717–870	16,405	16,405
Deptl Admin Asst II	3	3	3	651–791	28,476	28,476

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Ofc Supr I	0.8	–	–	651–791	–	–
Admin Asst II	2.8	2	2	651–791	17,304	17,304
----asst II	6.2	6.9	6.9	651–791	58,605	58,605
Secy III	2.3	3	3	651–791	25,404	25,404
Storekeeper I	1	2	2	589–717	14,880	14,880
Lab Asst II	1.1	1	1	589–717	7,992	7,992
Pr Clerk	6.8	9.5	9.5	562–683	71,934	71,934
Pr Typist Clerk	1	2	2	562–683	15,108	15,108
Deptl Admin Asst I	0.8	1	1	562–683	7,812	7,812
Admin Asst I	1	1	1	562–683	8,196	8,196
----asst I	4.6	9.3	9.3	562–683	66,615	66,615
Secy II	22.4	29.3	29.3	562–683	218,827	218,827
Sr Stenographer	0.6	1.5	1.5	509–619	9,318	9,318
Secy I Shorthand	2.8	3	3	509–619	20,916	20,916
Sr Clerk	0.9	–	–	484–589	–	–
Sr Typist Clerk (a)	13.8	11.5	11.5	484–589	72,412	72,412
Secy I	14.9	20.5	20.5	484–589	124,260	124,260
Library Asst I	–	1	1	484–589	5,808	5,808
Clerk	–	0.8	0.8	429–522	3,960	3,960
Typist Clerk	1.9	2	2	429–522	10,560	10,560
General Assistance	34.4	23.6	23.6	(225,700)	162,395	162,395
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	488.5	549.9	549.9	$5,931,086	$6,790,832	$6,790,832
Summer Session						
Administration:						
Dean Of Univ Ext	0.4	0.4	0.4	2,083	8,750	8,750
Asst To Dean-dir-chm I	0.8	1	1	1,031–1,254	13,008	13,008
Deptl Admin Asst II	0.3	–	–	651–791	–	–
----asst I	0.4	1	1	562–683	6,744	6,744
Secy II	0.1	–	–	562–683	–	–
Sr Typist Clerk (a)	0.3	–	–	484–589	–	–
Typist Clerk	0.3	–	–	429–522	–	–
Summer Session-language Instit:						
Prog Coord	0.5	0.5	0.5	840	5,040	5,040
Deptl Admin Asst I	0.8	0.8	0.8	562–683	6,147	6,147
Summer Sess-lang Inst Abroad:						
Secy II	0.1	–	–	562–683	–	–
Secy I	0	–	–	484–589	–	–
General Assistance	14.1	14.1	14.1	(134,674)	134,447	134,447
TOTALS, SUMMER SESSION	18.0	17.7	17.7	$167,947	$174,136	$174,136
Organized Research						
General Campus:						
Academic:						
Dir	–	0.9	0.9	1,783–2,942	27,600	27,600
Astron	3.4	4.2	4.2	1,700–2,683	113,060	113,060
Res---- 11mo	1	1.2	1.2	1,700–2,683	31,340	31,340
Dir - Act	0.7	–	–	1,667–2,683	–	–
Asso Astron	1.6	0.8	0.8	1,383–1,867	14,080	14,080
Asso Spect	–	1	1	1,085–1,319	15,060	15,060
Asst Astron	2.4	2.4	2.4	1,083–1,458	35,200	35,200
Asst Res---- 11mo	1.8	2.3	2.3	1,083–1,458	34,685	34,685
Asst Spect	0.8	1	1	852–985	11,820	11,820
Jr Spect	0.1	–	–	717–772	–	–
Res Asst	0.5	–	–	335	–	–
Summer Diff	–	–	–	0	6,340	6,340
Admin Stip	–	–	–	0	5,600	5,600
Staff Personnel:						
Sr Dev Eng	1	1	1	1,417–1,724	20,184	20,184
Asst To Dean-dir-chm II	1	1	1	1,254–1,525	15,048	15,048
Asso Dev Eng	2	2	2	1,224–1,489	34,056	34,056
Pr Optical Instru Maker	1	1	1	1,138–1,383	16,596	16,596
Supt Of Mech Shop	2	2	2	1,058–1,285	30,840	30,840

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Asst Dev Eng	0.9	1	1	1,007–1,224	13,992	13,992
Pr Electronics Tech	2	2	2	1,007–1,224	27,324	27,324
Pr Lab Mechn	1	1	1	959–1,166	13,992	13,992
Staff Res Asso IV	1	–	–	959–1,166	–	–
Sr Lab Mechn	1	1	1	893–1,084	13,008	13,008
Sr Electronics Tech	1	1	1	870–1,058	12,084	12,084
Sr Maint Wkr	2.8	–	–	849–983	–	–
Phscl Plant Mech	0.3	3	3	849–983	34,308	34,308
Sr Photographer	1	1	1	791–983	10,188	10,188
Staff Res Asso II	1	2	2	791–959	21,984	21,984
Sr Telescope Asst	1	1	1	772–937	11,244	11,244
----asst III	0.8	0.8	0.8	753–915	8,267	8,267
Scientific Illus	1	1	1	734–893	10,716	10,716
Lab Mechn Helper	1	1	1	717–830	9,960	9,960
Maint Wrk	3.5	–	–	700–810	–	–
Sr Bldg Maint Wkr	0.3	4	4	700–810	37,284	37,284
Telescope Asst	1.8	2	2	666–810	17,712	17,712
Deptl Admin Asst II	–	1	1	651–791	8,196	8,196
Admin Asst II	0.7	–	–	651–791	–	–
----asst II	0.3	2	2	651–791	16,008	16,008
Pr Clerk	0.4	0.5	0.5	562–683	3,714	3,714
Secy II	3	2	2	562–683	15,624	15,624
Sr Clerk	0.5	0.5	0.5	484–589	3,054	3,054
General Assistance	17.2	2	2	(112,326)	10,966	10,966
TOTALS, ORGANIZED RESEARCH	62.8	50.6	50.6	$760,898	$711,130	$711,130
Libraries						
Library-acquisitions&process:						
Univ Librn	0.5	1	1	2,225	26,700	26,700
Asso Univ Librn	0.2	1	1	1,500–2,358	20,190	20,190
Librn-car Status	1	3	3	1,208–1,533	51,708	51,708
Sr Programmer	0.5	1	1	1,196–1,453	14,352	14,352
Programmer	0.5	–	–	983–1,196	–	–
Asso Librn-car Status	2.9	13.4	13.4	902–1,267	169,322	169,322
Asso Librn-po Car Status	0.8	1	1	902–1,267	13,152	13,152
Sr Editor	–	0.5	0.5	893–1,084	6,504	6,504
Library Asst IV	3	8	8	753–915	80,328	80,328
Asst Librn-car Status	4	1	1	690–971	10,824	10,824
Asst Librn-po Car	0.3	1	1	690–971	9,600	9,600
Asst Librn-temp Status	0.7	–	–	690–971	–	–
Admin Asst II	0.5	1	1	651–791	9,492	9,492
----asst II	1.5	2	2	651–791	17,688	17,688
Library Asst III	7.5	8	8	651–791	70,776	70,776
Key Punch Supr I	1	1	1	605–734	8,808	8,808
Storekeeper I	0.1	0.5	0.5	589–717	3,534	3,534
Secy II	0.4	–	–	562–683	–	–
Library Asst II	7.3	13.6	13.6	562–683	100,466	100,466
Key Punch Op	1.2	1	1	522–635	7,620	7,620
Sr Clerk	0.9	1.5	1.5	484–589	9,876	9,876
Sr Typist Clerk (a)	0.4	1	1	484–589	6,108	6,108
Library Asst I	3.9	7.8	7.8	484–589	48,300	48,300
Clerk	–	2	2	429–522	10,428	10,428
Library-reference&circulation:						
Univ Librn	0.5	–	–	2,225	–	–
Asso Univ Librn	0.8	–	–	1,500–2,358	–	–
Librn-car Status	1.5	–	–	1,208–1,533	–	–
Asso Librn-car Status	7.6	–	–	902–1,267	–	–
Sr Editor	0.5	–	–	893–1,084	–	–
Library Asst IV	3	–	–	753–915	–	–
Asst Librn-car Status	0.5	–	–	690–971	–	–
Asst Librn-po Car	0.7	–	–	690–971	–	–
Asst Librn-temp Status	0.3	–	–	690–971	–	–
Admin Asst II	0.5	–	–	651–791	–	–
----asst II	0.5	–	–	651–791	–	–
Library Asst III	1.3	–	–	651–791	–	–

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Libraries —*Continued*				SALARY RANGE †		
Library Asst II	4.5	–	–	562–683	–	–
Library Asst I	1.2	–	–	484–589	–	–
General Assistance	20.1	8.8	8.8	(96,626)	68,852	68,852
TOTALS, LIBRARIES	82.4	79	79	$720,490	$764,627	$764,627
University Extension						
Dean Of Univ Ext	0.7	0.7	0.7	2,083	16,250	16,250
Contg Educ Spect V	1.6	2	2	1,575–1,733	38,400	38,400
Contg Educ Spect 1v	2.6	2.5	2.5	1,375–1,517	42,250	42,250
Staff Of I	1	1	1	1,254–1,525	16,596	16,596
Contg Educ Spect 111	0.5	0.5	0.5	1,192–1,325	7,700	7,700
Contg Educ Spect 11	0.9	1.3	1.3	1,042–1,150	16,650	16,650
Programmer	–	0.5	0.5	983–1,196	5,898	5,898
Prog Promotion Mgr I	1	1	1	983–1,196	13,656	13,656
Admin Serv Of I	0.9	–	–	937–1,138	–	–
Contg Educ Spect 1	0.8	2	2	900–1,008	22,000	22,000
----asst III	2	2	2	753–915	20,940	20,940
Writer	0.2	0.5	0.5	734–893	4,404	4,404
Deptl Admin Asst II	1	1	1	651–791	8,196	8,196
----asst II	–	1	1	651–791	8,196	8,196
Prog Rep I	0.7	2	2	651–791	15,624	15,624
Pr Clerk	1	1	1	562–683	7,992	7,992
Admin Asst I	1.3	1	1	562–683	7,068	7,068
----asst I	4.4	2	2	562–683	15,240	15,240
Secy II	1	1	1	562–683	7,428	7,428
Prog Asst I	5.7	6.5	6.5	562–683	45,600	45,600
Sr Clerk	0	1	1	484–589	5,808	5,808
Sr Typist Clerk (a)	0.8	1	1	484–589	6,108	6,108
Secy I	3.6	4	4	484–589	24,096	24,096
Clerk	0	1	1	429–522	5,148	5,148
Prog Coord	1.5	2	2	0	18,528	18,528
General Assistance	32.5	39.4	39.4	(387,136)	519,616	519,616
TOTALS, UNIVERSITY EXTENSION	65.8	77.8	77.8	$730,736	$899,391	$899,391
Extension And Public Service						
Arts&lectures:						
Mgr I Arts & Lectures	1	1	1	937–1,138	11,796	11,796
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Educational Opportunity Prog:						
Staff Of I	1	1	1	1,254–1,525	17,436	17,436
Asst Dean Of Students	1.2	1.5	1.5	937–1,138	16,338	16,338
Admin Asst II	–	1	1	651–791	7,812	7,812
Pr Clerk	0.9	1	1	562–683	6,420	6,420
----asst I	–	1	1	562–683	7,068	7,068
Sr Clerk	–	0.5	0.5	484–589	2,982	2,982
Typist Clerk	–	1	1	429–522	5,532	5,532
Conference Admin Office:						
Rsdn Halls Mgr I	0.6	0.6	0.6	772–937	6,746	6,746
Sr Typist Clerk (a)	0.4	0.4	0.4	484–589	2,568	2,568
General Assistance	4.0	2	2	(20,144)	10,746	10,746
TOTALS, EXTENSION AND PUBLIC SERVICE	10.1	12	12	$85,633	$102,512	$102,512
Maintenance And Operation Of Plant						
Physical Plant Administration:						
Admtr Of Phscl Plant	1	1	1	1,525	18,300	18,300
Sr Supt Of G & B	1	1	1	1,224–1,489	17,868	17,868
Admin Serv Of I	–	1	1	937–1,138	11,244	11,244
Admin Asst II	1	1	1	651–791	8,604	8,604
Pr Clerk	2	2	2	562–683	15,264	15,264
Sr Clerk	0.5	–	–	484–589	–	–
Sr Typist Clerk (a)	1.2	2	2	484–589	12,228	12,228

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Maintenance And Operation Of Plant — *Continued*						
Building Maintenance:				SALARY RANGE †		
Phscl Plant Spect	–	1	1	937–1,084	12,696	12,696
Asst Chf Steam Operating Eng	–	1	1	915–1,058	12,084	12,084
Phscl Plant Mech	–	1	1	849–983	11,796	11,796
Steam Operating Eng	–	2	2	849–983	23,592	23,592
Grounds Maintenance:						
Tree Trimmer Supr	1	1	1	753–915	11,244	11,244
Maint Wrk	–	0.8	0.8	700–810	6,300	6,300
Sr Bldg Maint Wkr	0.1	–	–	700–810	–	–
Tree Trimmer	1.9	2	2	651–791	17,712	17,712
Equip Op	–	1	1	651–791	7,812	7,812
Lead Groundskeeper	1	1	1	619–753	9,264	9,264
Grounds Equip Op	1.3	4	4	605–734	33,684	33,684
Grounds Equip Op	1.8	–	–	589–717	–	–
Groundskeeper	8.7	12	12	562–683	94,224	94,224
Custodial Service:						
Sr Cust Supp	1	1	1	753–915	10,980	10,980
Sr Bldg Maint Wkr	0.1	–	–	700–810	–	–
Cust Supr	1	1	1	651–791	9,804	9,804
Outside Window Washer	1	2	2	589–717	15,672	15,672
Asst Cust Supr	1.9	3	3	562–683	23,364	23,364
Sr Cust	22.3	32	32	509–619	226,344	226,344
Animal Caretaker	0.5	–	–	509–619	–	–
Cust	30.4	34	34	484–589	228,204	228,204
Refuse Disposal Service:						
Automotive Equip Op II	1	1	1	619–753	8,400	8,400
Plant Service:						
Supt Of G & B	–	2	2	1,084–1,317	30,468	30,468
Insp-plan-estm	–	2	2	1,007–1,166	27,984	27,984
Phscl Plant Mech Supr	–	5	5	983–1,138	64,800	64,800
Sr Bldg Maint Supr	–	1	1	983–1,138	11,796	11,796
Phscl Plant Spect	–	1	1	937–1,084	13,008	13,008
Phscl Plant Mech	–	10	10	849–983	114,192	114,192
Steam Operating Eng	–	3	3	849–983	32,172	32,172
Material Plan	–	1	1	791–915	9,960	9,960
Sr Drafting Tech	–	2	2	717–870	20,880	20,880
Sr Bldg Maint Wkr	–	7	7	700–810	64,080	64,080
Storekeeper II	–	1	1	683–830	8,808	8,808
Equip Op	–	1	1	651–791	8,808	8,808
Lead Laborer	–	1	1	605–734	8,808	8,808
Laborer	–	7	7	535–651	47,448	47,448
Central Heating Plant:						
Chf Steam Operating Eng	1	1	1	1,007–1,166	13,992	13,992
Asst Chf Steam Operating Eng	1	1	1	915–1,058	10,980	10,980
Steam Operating Eng	3.8	4	4	849–983	45,024	45,024
Fire Prevention Service:						
Fire Captain	1	1	1	959–1,166	13,992	13,992
Fire Fighter	1.8	4.3	4.3	791–959	44,699	44,699
General Assistance	15.1	10.5	10.5	(43,402)	40,071	40,071
TOTALS, MAINTENANCE AND OPERATION OF PLANT	105.2	174.6	174.6	$773,823	$1,478,654	$1,478,654
Student Services						
Asst Chan-student Services:						
Asst Chan Stu Affrs & Registra	1	1	1	2,017	24,200	24,200
Staff Of II	0.8	1	1	1,383–1,682	19,692	19,692
Staff Of I	1.1	1	1	1,254–1,525	15,804	15,804
Coord-admtr	0.3	–	–	1,204	–	–
Sr Edp Systems Analyst	–	0.3	0.3	1,196–1,453	3,588	3,588
Programmer	0.5	1	1	983–1,196	11,796	11,796
Asst Programmer	0.5	–	–	810–983	–	–
Pr Clerk	2	2	2	562–683	16,008	16,008
Admin Asst I	1	1	1	562–683	7,428	7,428
----asst I	–	1	1	562–683	6,912	6,912

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*				SALARY RANGE †		
Secy II	1	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	1	2	2	484–589	12,072	12,072
Admissions:						
Staff Of I	0.5	0.5	0.5	1,254–1,525	9,150	9,150
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
----asst III	1	1	1	753–915	9,720	9,720
----asst II	1	2	2	651–791	16,392	16,392
Pr Clerk	1	1	1	562–683	7,428	7,428
Admin Asst I	1.5	1	1	562–683	7,068	7,068
----asst I	4	4	4	562–683	28,824	28,824
Key Punch Op	1	1	1	522–635	7,620	7,620
Sr Clerk	0.8	1	1	484–589	6,420	6,420
Sr Typist Clerk (a)	2.4	3	3	484–589	18,180	18,180
Secy I	0.5	–	–	484–589	–	–
Clerk	1.6	2	2	429–522	11,022	11,022
Typist Clerk	0.9	0.5	0.5	429–522	2,766	2,766
Summer Diff	–	–	–	0	2,304	2,304
Admin Stip	–	–	–	0	–	–
Counseling Center:						
Counseling Psychologist III	1	1	1	1,349–1,641	18,768	18,768
Counseling Psychologist II	3.6	6.6	6.6	1,224–1,489	102,453	102,453
Counseling Psychologist I	1.8	–	–	1,111–1,349	–	–
Deptl Admin Asst I	1	1	1	562–683	7,428	7,428
Financial Aid:						
Asso Dean Of Students	1	1	1	1,084–1,317	15,048	15,048
Asst Dean Of Students	0.7	1	1	937–1,138	12,372	12,372
Asst Accountant	–	1	1	772–937	9,264	9,264
----asst II	1.9	1	1	651–791	7,812	7,812
Sr Coder	–	1	1	619–753	7,428	7,428
----asst I	1.1	2	2	562–683	13,812	13,812
Coder	–	1	1	535–651	6,576	6,576
Sr Clerk	2.8	2	2	484–589	13,320	13,320
Sr Typist Clerk (a)	1	–	–	484–589	–	–
Loan Collection Office:						
----asst II	0.8	1	1	651–791	8,196	8,196
----asst I	0.3	–	–	562–683	–	–
Sr Clerk	–	1	1	484–589	5,808	5,808
Placement Center:						
Pr Placement Interviewer	1	1	1	983–1,196	11,796	11,796
Placement Interviewer	0.8	1	1	772–937	9,720	9,720
Asst Placement Interviewer	0.2	–	–	700–810	–	–
Counselor I	–	0.5	0.5	651–791	3,906	3,906
----asst I	–	1	1	562–683	7,260	7,260
Sr Typist Clerk (a)	1	1	1	484–589	6,108	6,108
Preceptor-bursar Sup-cowell:						
Stu Actvs Coord	0.5	–	–	772–937	–	–
Pr Clerk	0.5	–	–	562–683	–	–
Preceptor-bursar Sup-stevenson:						
Asst Dean Of Students	0.3	0.3	0.3	937–1,138	4,506	4,506
----asst I	–	0.5	0.5	562–683	3,534	3,534
Sr Typist Clerk (a)	0.5	–	–	484–589	–	–
Preceptor-bursar Sup-crown:						
Pr Clerk	0.1	–	–	562–683	–	–
Sr Stenographer	0.4	–	–	509–619	–	–
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Preceptor/Bursar Sup-Merrill:						
Stu Actvs Coord	0.3	–	–	772–937	–	–
Pr Clerk	0.2	–	–	562–683	–	–
Head Rsdt	0.3	–	–	562–683	–	–
Preceptor-bursar Sup-kresge:						
----asst I	1	–	–	562–683	–	–
Preceptor-bursar Sup-college 7:						
Counseling Psychologist II	0.1	–	–	1,224–1,489	–	–
Counseling Psychologist I	0.1	–	–	1,111–1,349	–	–
----asst II	–	0.4	0.4	651–791	3,024	3,024

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Student Services —*Continued*				SALARY RANGE †		
Sr Typist Clerk (a)	0.5	0.5	0.5	484–589	3,146	3,146
Preceptor-bursar Sup-college 8:						
Secy II	0.5	–	–	562–683	–	–
Cult & Recr Prog-college 7:						
Counseling Psychologist II	0	–	–	1,224–1,489	–	–
Counseling Psychologist I	0.2	–	–	1,111–1,349	–	–
C & R-garden Project:						
Nurseryman	0.9	–	–	619–753	–	–
C & R-sports Program:						
Rec Supr III	–	0.4	0.4	983–1,196	4,954	4,954
Rec Supr II	2.1	2	2	810–983	21,949	21,949
Rec Supr I	–	0.8	0.8	700–849	6,972	6,972
Rec Actvs Asst	1.1	1.7	1.7	562–683	11,334	11,334
Sr Clerk	–	0.8	0.8	484–589	4,950	4,950
Sr Typist Clerk (a)	–	0.8	0.8	484–589	4,950	4,950
Typist Clerk	0.4	–	–	429–522	–	–
C & R-c-w Services:						
Stu Actvs Coord	0.5	1	1	772–937	9,264	9,264
Admin Asst I	0.4	–	–	562–683	–	–
----asst I	–	0.4	0.4	562–683	2,903	2,903
Sr Typist Clerk (a)	0.9	1	1	484–589	6,744	6,744
Registrar:						
Asst Registrar II	1	1	1	870–1,058	12,372	12,372
Asst Registrar I	0.5	1	1	772–937	9,960	9,960
----asst III	0.5	–	–	753–915	–	–
----asst II	0.5	2	2	651–791	15,624	15,624
Pr Clerk	3	3	3	562–683	21,600	21,600
----asst I	0.8	–	–	562–683	–	–
Sr Clerk	4.8	4	4	484–589	26,172	26,172
Sr Typist Clerk (a)	1.9	2	2	484–589	13,176	13,176
Clerk	1.8	2	2	429–522	11,376	11,376
Typist Clerk	0.8	1	1	429–522	5,412	5,412
Student Health Service:						
Sr (physician)	0.8	0.8	0.8	2,095–2,547	24,451	24,451
Asso (physician) Diplomate	0.1	0.7	0.7	2,095–2,547	18,604	18,604
Asso (physician)	3	3	3	1,901–2,310	80,915	80,915
Sr Pharmacist	0.4	0.5	0.5	1,224–1,489	8,502	8,502
Admin Serv Of I	1	1	1	937–1,138	12,372	12,372
Cl Lab Techno II	0.8	1	1	810–983	10,080	10,080
Staff Nurse (shs)	1.8	1.8	1.8	717–870	18,792	18,792
Secy II	1	1	1	562–683	7,068	7,068
Sr Clerk	0.5	1	1	484–589	6,108	6,108
Sr Typist Clerk (a)	1	1.8	1.8	484–589	11,541	11,541
Hosp Asst II	0.8	0.8	0.8	451–522	5,199	5,199
Typist Clerk	0.3	–	–	429–522	–	–
Hosp Asst I	0.7	0.8	0.8	405–469	4,059	4,059
General Assistance	27.2	14.5	14.5	(168,673)	249,186	249,186
TOTALS, STUDENT SERVICES	112.7	109.6	109.6	$1,008,128	$1,192,030	$1,192,030
Institutional Services & General Expense						
Central Steno & Duplicating:						
Supr Repro Section	–	1	1	893–1,084	12,372	12,372
Pr Offset Dup Mach Op	–	1	1	753–915	9,960	9,960
Offset Dup Mach Op	–	1	1	562–683	7,812	7,812
Sr Typist Clerk (a)	–	1	1	484–589	6,420	6,420
Sr Dup Mach Op	–	2	2	484–589	12,228	12,228
Garage:						
Lead Phscl Plant Mech	–	1	1	1,031	12,372	12,372
Sr Garage Mgr	–	1	1	937–1,138	12,372	12,372
Automotive Mech	–	1	1	849–983	11,796	11,796
Asst Automotive Mech	–	1	1	619–753	8,604	8,604
Pr Clerk	–	1	1	562–683	7,068	7,068
Automotive Atdt	–	1	1	535–651	7,428	7,428
Automotive Equip Op I	–	2	2	535–619	13,488	13,488
Sr Clerk	–	0.6	0.6	484–589	3,665	3,665

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense —*Continued*						
Mail & Messenger:				SALARY RANGE †		
Mail Svc Supr	0.3	1	1	753–915	9,720	9,720
Sr Mail Clerk	0.8	–	–	651–791	–	–
Mail Clerk	3	4	4	562–683	30,348	30,348
Material Control:						
Asst Bus Mgr II	1	1	1	937–1,138	13,332	13,332
Storekeeper II	1	1	1	683–830	9,036	9,036
Storekeeper I	2	2	2	589–717	14,496	14,496
Pr Clerk	2	2	2	562–683	15,624	15,624
Delivery Wkr	1	1	1	497–605	6,744	6,744
Sr Typist Clerk (a)	1	1	1	484–589	6,912	6,912
Telephone:						
Comm Supr III	–	1	1	849–1,031	10,188	10,188
Pr Clerk	–	1	1	562–683	6,744	6,744
----asst I	–	4.5	4.5	562–683	31,416	31,416
Intercampus Bus Operations:						
Automotive Equip Op II	1	–	–	619–753	–	–
Library Photocopy Service:						
----asst I	0.3	1	1	562–683	6,744	6,744
Sr Clerk	0.6	–	–	484–589	–	–
Audio Visual Service:						
Sr Tv Eng	–	0.5	0.5	1,383–1,682	10,092	10,092
Comm Prod Asst III	1	–	–	870–1,058	–	–
Sr Photographer	1	–	–	791–983	–	–
Comm Prod Asst II	0.8	–	–	717–870	–	–
Pr Clerk	1	–	–	562–683	–	–
Secy II	1	–	–	562–683	–	–
Academic Senate Secretariat:						
Admin Asst	1	1	1	683–830	9,960	9,960
Computer Center-administration:						
Dir	–	0.5	0.5	1,783–2,942	11,750	11,750
Secy I	–	1	1	484–589	6,108	6,108
Computer Ctr-computing Services:						
Asso Dev Eng	–	0.3	0.3	1,224–1,489	5,360	5,360
Sr Programmer	–	2	2	1,196–1,453	29,772	29,772
Electronics Tech	–	0.2	0.2	791–915	2,196	2,196
Sr Computer Op	–	1	1	753–915	9,960	9,960
Computer Op	–	2	2	651–791	17,004	17,004
Environmental Health & Safety:						
Sr (physician)	0.2	0.2	0.2	2,095–2,547	6,113	6,113
Sr Env H&s Techno	0.8	0.8	0.8	1,285–1,564	12,141	12,141
Env H&s Tech I	0.1	0.5	0.5	717–870	4,302	4,302
----asst I	0.2	0.5	0.5	562–683	3,372	3,372
Sr Typist Clerk (a)	0.3	–	–	484–589	–	–
First Aid Program:						
Sr Clerk	0.1	0.3	0.3	484–589	1,452	1,452
Gifts & Endowments:						
Asst Chan (functl Area)	0.3	0.3	0.3	1,445–1,808	6,996	6,996
Admin Serv Of II	0.9	1	1	1,138–1,383	14,688	14,688
Sr Pub Info Rep	0.2	0.3	0.3	1,084–1,317	3,951	3,951
----asst III	0.8	–	–	753–915	–	–
Admin Asst II	0.3	0.3	0.3	651–791	2,839	2,839
----asst I	0.4	–	–	562–683	–	–
Secy I	1.1	1	1	484–589	5,964	5,964
Typist Clerk	0.7	1	1	429–522	5,148	5,148
Public Information:						
Asst Chan (functl Area)	0.3	0.3	0.3	1,445–1,808	7,208	7,208
Sr Pub Info Rep	0.5	0.5	0.5	1,084–1,317	7,902	7,902
Pub Info Rep	1	1	1	983–1,196	14,352	14,352
Admin Asst II	0.3	0.3	0.3	651–791	2,839	2,839
Sr Typist Clerk (a)	1.5	1.5	1.5	484–589	9,162	9,162
Publications:						
Asst Chan (functl Area)	0.3	0.3	0.3	1,445–1,808	6,996	6,996
Sr Pub Info Rep	0.3	0.3	0.3	1,084–1,317	3,951	3,951

† Salary ranges are those in effect as of June 30, 1973.

SANTA CRUZ CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense —*Continued*				SALARY RANGE †		
Publications Mgr 1	0.3	–	–	1,084–1,317	–	–
Editor	0.5	1	1	734–893	8,808	8,808
Admin Asst II	0.3	0.3	0.3	651–791	2,925	2,925
Sr Typist Clerk (a)	0.5	0.5	0.5	484–589	3,054	3,054
University Police:						
Chf Of Police	0.8	1	1	1,349–1,641	19,692	19,692
Police Sergeant	2	2	2	959–1,166	27,984	27,984
Police Of	9.2	9	9	830–1,007	100,740	100,740
Pr Clerk	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	0.6	1	1	484–589	5,808	5,808
Relations With Schools:						
Asso Dir Rels W-schls 1	1	1	1	1,254–1,525	18,300	18,300
Secy 1	0.8	1	1	484–589	5,964	5,964
General Assistance	6.5	9.8	9.8	(44,414)	88,214	88,214
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	53.3	81.6	81.6	$531,402	$798,150	$798,150
Auxiliary Enterprises						
Student Housing & Feeding:						
Rsdn Halls Mgr III	1	1	1	1,031–1,254	15,048	15,048
Sr Maint Wkr	0.9	–	–	849–983	–	–
Phscl Plant Mech	0.1	1	1	849–983	11,508	11,508
Rsdn Halls Mgr 1	1.4	1.4	1.4	772–937	14,686	14,686
Proctor	7.5	7.6	7.6	576–700	60,106	60,106
Pr Clerk	2	2	2	562–683	15,624	15,624
Secy II	1	1	1	562–683	7,068	7,068
Head Rsdt	0.3	0.3	0.3	562–683	2,004	2,004
Sr Clerk	1.3	2	2	484–589	12,876	12,876
Sr Typist Clerk (a)	1.8	1.5	1.5	484–589	9,706	9,706
Cust	3.6	4	4	484–589	26,844	26,844
Typist Clerk	1	1.5	1.5	429–522	8,052	8,052
Parking Operation:						
----asst 1	1	1	1	562–683	7,068	7,068
Parking Atdt	1	1	1	562–683	7,428	7,428
Bookstore-general:						
Bookstore Mgr	0.6	–	–	937–1,138	–	–
Admin Asst II	1.3	–	–	651–791	–	–
Pr Clerk	2	–	–	562–683	–	–
Cashier	1	–	–	484–589	–	–
Sr Clerk	0.8	–	–	484–589	–	–
Clerk	1	–	–	429–522	–	–
College 7 Activities:						
Counseling Psychologist 1	–	0.4	0.4	1,111–1,349	5,066	5,066
Facilities Maint & Debt Service:						
Sr Maint Wkr	0.1	–	–	849–983	–	–
Phscl Plant Mech	0	0.1	0.1	849–983	1,151	1,151
Sr Typist Clerk (a)	0.3	0.2	0.2	484–589	1,300	1,300
Cust	0.4	1	1	484–589	6,912	6,912
General Assistance	40.2	19.1	19.1	(202,863)	120,062	120,062
TOTALS, AUXILIARY ENTERPRISES	71.3	46	46	$445,215	$332,505	$332,505
Merits And Promotions						
Academic	–	–	–	0	112,844	112,844
Staff Personnel	–	–	–	0	16,981	16,981
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$129,825	$129,825
TOTALS, SANTA CRUZ CAMPUS	1,159.7	1,308.5	1,308.5	$12,231,236	$14,712,208	$14,712,208

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration						
Chancellors Office:				SALARY RANGE †		
Chan	1	1	1	3,833	46,000	46,000
Vchan	1.6	2.2	2.2	2,300–3,358	79,350	79,350
Act Vchan	0.7	–	–	2,286	–	–
Exec Asst To Chan	1	1	1	1,942	23,300	23,300
Dir Of Plng, Plng & Anas	1	1	1	1,592	19,100	19,100
Bud Of	1	1	1	1,500	18,000	18,000
Sr Educl Facility Plan	1	1	1	1,383–1,682	20,184	20,184
Staff Of I	1	1	1	1,254–1,525	17,436	17,436
Admin Analyst	2.8	3	3	937–1,138	37,824	37,824
Bud Analyst	1.6	2	2	937–1,138	23,304	23,304
Admin Asst IV	1	1	1	870–1,058	12,084	12,084
Admin Asst III	1.2	1	1	753–915	9,720	9,720
----asst III	0.2	–	–	753–915	–	–
Admin Asst II	3.8	4	4	651–791	35,988	35,988
Pr Clerk	1	1	1	562–683	7,260	7,260
Admin Asst I	2.3	3	3	562–683	22,308	22,308
----asst I	0.7	1	1	562–683	7,428	7,428
Sr Stenographer	1.4	1	1	509–619	6,744	6,744
Sr Typist Clerk (a)	3.4	3	3	484–589	18,336	18,336
Stenographer	–	1	1	473–576	5,676	5,676
Summer Diff W- Mgt Title	–	–	–	0	1,900	1,900
Admin Stip W- Mgt Title	–	–	–	0	6,500	6,500
Contract & Grant Administration:						
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Admin Analyst	0.4	1	1	937–1,138	11,244	11,244
Admin Asst III	0.6	–	–	753–915	–	–
Pr Clerk	2	2	2	562–683	15,816	15,816
Secy II	1	1	1	562–683	7,812	7,812
Secy I Shorthand	1	1	1	509–619	6,108	6,108
Asst To Chanc-univ Relations:						
Asst To Chan	0.8	1	1	1,500–1,650	19,800	19,800
Staff Of II	0	–	–	1,383–1,682	–	–
Admin Asst II	1.2	1	1	651–791	8,196	8,196
Secy II	0.7	1	1	562–683	7,068	7,068
Vice Chancellor-bus & Finance:						
Vchan	1	1	1	2,300–3,358	29,500	29,500
Bus Mgr (functl Area)	0.5	1	1	1,617	17,904	17,904
Asst Bus Mgr IV	0.5	1	1	1,317–1,603	15,804	15,804
Asst Bus Mgr II	1	1	1	937–1,138	14,688	14,688
Admin Asst III	0.1	1	1	753–915	9,492	9,492
Collections Rep	1	1	1	683–830	9,960	9,960
Admin Asst II	1.8	1	1	651–791	7,812	7,812
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Sr Clerk	0.6	1	1	484–589	6,108	6,108
Sr Typist Clerk (a)	2	2	2	484–589	12,876	12,876
Accounting Office:						
Accounting Of	1	1	1	1,767	21,200	21,200
Pr Accountant II	1	1	1	1,383–1,682	20,184	20,184
Pr Accountant I	1	1	1	1,254–1,525	18,300	18,300
Sr Accountant	1	1	1	1,138–1,383	16,596	16,596
Accountant	2	2	2	937–1,138	26,028	26,028
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Asst Accountant	1	1	1	772–937	11,244	11,244
Admin Asst III	–	1	1	753–915	10,440	10,440
Admin Asst	1.8	–	–	683–830	–	–
Admin Asst II	0.1	1	1	651–791	8,604	8,604
Pr Clerk	4	4	4	562–683	32,016	32,016
Secy II	1	1	1	562–683	8,196	8,196
Sr Clerk	8.9	10	10	484–589	64,308	64,308
Architects & Engineers:						
Cam Architect	0.3	1	1	2,105	25,200	25,200
Pr Architect	0.7	–	–	1,564–1,901	–	–
Pr Eng	0.8	1	1	1,564–1,901	21,720	21,720
Pr Plan	1	1	1	1,417–1,724	20,688	20,688

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration —*Continued*				SALARY RANGE †		
Sr Eng	0.2	–	–	1,349–1,641	–	–
Sr Admin Analyst	0.3	0.1	0.1	1,138–1,383	1,660	1,660
Building Program Clearing Acct:						
Sr Architect	1	1	1	1,417–1,724	20,688	20,688
Pr Constr Insp	0.6	–	–	1,349–1,641	–	–
Sr Eng	0.1	–	–	1,349–1,641	–	–
Educl Facility Plan	1	1	1	1,254–1,525	18,300	18,300
Sr Constr Insp	1	1	1	1,224–1,489	17,868	17,868
Asso Eng	1	1	1	1,166–1,417	17,004	17,004
Sr Admin Analyst	0.7	0.9	0.9	1,138–1,383	14,936	14,936
Pr Architectural Asso	2	2	2	1,111–1,349	32,376	32,376
Asso Constr Insp	0.7	1	1	1,111–1,349	16,188	16,188
Staff Res Asso II	0.5	0.5	0.5	791–959	5,490	5,490
Sr Drafting Tech	1	1	1	717–870	9,720	9,720
Admin Asst II	1	1	1	651–791	9,264	9,264
Pr Clerk	1	1	1	562–683	8,196	8,196
Secy I Shorthand	0.2	–	–	509–619	–	–
Sr Clerk	0.5	1	1	484–589	5,964	5,964
Cashier:						
Cashiers Ofc Mgr I	1	1	1	753–915	10,980	10,980
Cashier	2.2	2	2	484–589	14,136	14,136
Inventory:						
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Sr Clerk	1	1	1	484–589	6,912	6,912
Personnel:						
Per Mgr	1	1	1	1,600	19,200	19,200
Sr Per Analyst	0.9	2	2	1,138–1,383	28,008	28,008
Emp Of	1	1	1	983–1,196	14,352	14,352
Per Analyst	2.3	2	2	937–1,138	26,016	26,016
Emp Rep	0.8	1	1	772–937	9,264	9,264
----asst II	2.2	2	2	651–791	17,004	17,004
----asst I	0.8	1	1	562–683	7,812	7,812
Secy II	1	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	1.5	1.5	1.5	484–589	8,712	8,712
Purchasing:						
Materiel Mgr	1	1	1	1,619	20,000	20,000
Sr Buyer	2	2	2	983–1,254	29,400	29,400
Buyer	3	3	3	849–1,031	35,412	35,412
Pr Clerk	1	1	1	562–683	7,428	7,428
Pr Typist Clerk	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	2	2	2	484–589	13,164	13,164
Clerk	1	1	1	429–522	5,676	5,676
General Assistance	4.3	1.1	1.1	(19,619)	8,186	8,186
TOTALS, GENERAL ADMINISTRATION	116.7	119.3	119.3	$1,352,750	$1,449,052	$1,449,052
Instruction And Departmental Research						
General Campus:						
Academic:						
Provost	0.5	0.5	0.5	2,475	14,850	14,850
Dean	2.7	2.8	2.8	1,700–2,275	71,940	71,940
Asso Provost	0.5	0.5	0.5	1,700	10,200	10,200
Prof-11mo	1.2	0.5	0.5	1,700–2,683	10,200	10,200
Prof - 9 Mo	189.3	243.8	243.8	1,458–2,317	5,252,552	5,252,552
Prof-9mo-vist-1-9pymt	2.1	–	–	1,458–2,317	–	–
Prof-10mo	1	–	–	1,458–2,317	–	–
Coord-admtr	–	–	–	1,342	2,660	2,660
Asso Dean	3.3	2.5	2.5	1,342–2,275	50,550	50,550
Supr In Phscl Educ-9mo	4	4	4	1,342–1,717	79,000	79,000
Asst Dean	0.3	–	–	1,279	–	–
Asso Prof-9mo	126.3	141.7	141.7	1,200–1,608	2,199,783	2,199,783
Asso Prof-9mo-vist-1-9pymt	1.7	–	–	1,200–1,608	–	–
Asso Prof-9mo-vist	1	–	–	1,200–1,608	–	–
Ac - Admtr II	0.7	0.7	0.7	1,196–1,684	13,539	13,539
Asso Supr In Phscl Educ-9mo	5	5	5	1,075–1,233	71,200	71,200
Supr Tchr Educ	5.1	6	6	989–1,485	81,216	81,216

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Instruction Supr	1	–	–	985	–	–
Asst Prof-9mo	156.6	192.2	192.2	933–1,258	2,445,227	2,445,227
Asst Prof-9mo-visit-1-9pymt	0.5	–	–	933–1,258	–	–
Asst Prof-9mo-vist	2	–	–	933–1,258	–	–
Asst Prof-9mo-act	14.2	–	–	886–1,060	–	–
Lect-9mo	67.1	15.3	15.3	873–1,988	203,216	203,216
Lect-9mo-1-9pymt	21.6	–	–	873–1,988	–	–
Lect-9mo-secur Emp	9.1	8.7	8.7	873–1,988	122,554	122,554
Lect-9mo-vist	0.1	–	–	873–1,988	–	–
Asst Supr In Phscl Educ-9 Mo	8	15	15	850–1,142	162,900	162,900
Instr-9mo	–	0.7	0.7	800	6,432	6,432
Jr Supr In Phscl Educ-9mo	7.3	–	–	800	–	–
Postgr Res----11mo	0.3	–	–	735–939	–	–
Asso In---- 9mo	8.7	27.5	27.5	649–813	213,936	213,936
Asso In---- 9mo-1-9pymt	26.5	–	–	649–813	–	–
Tchng Fellow	0.4	–	–	503	–	–
Tchng Asst	205.9	201.2	201.2	421	1,528,634	1,528,634
Lang Asst	0.8	–	–	421	–	–
Res Asst	0.7	–	–	335	–	–
Summer Diff	–	–	–	0	15,302	15,302
Admin Stip	–	–	–	0	72,525	72,525
Staff Personnel:						
Dir Learning Resources	0.7	0.7	0.7	1,942	15,378	15,378
Staff Of II	1.2	2	2	1,383–1,682	39,420	39,420
Staff Of I	0.8	–	–	1,254–1,525	–	–
Asso Dev Eng	2	2	2	1,224–1,489	33,192	33,192
Tv Eng	1	1	1	1,196–1,453	17,436	17,436
Lab Bus Of II	1.5	2	2	1,138–1,383	32,016	32,016
Admin Serv Of II	1.2	2	2	1,138–1,383	29,040	29,040
Pr Tv Tech	1	1	1	1,084–1,317	15,804	15,804
Supt Of Mech Shop	0.1	1	1	1,058–1,285	14,688	14,688
Pr Lab Glassblower	1	1	1	1,031–1,254	15,048	15,048
Asst Dev Eng	0.5	–	–	1,007–1,224	–	–
Pr Electronics Tech	5.7	7	7	1,007–1,224	102,120	102,120
Supr A-v & Photogc Serv	1	1	1	998–1,213	16,596	16,596
Pr Lab Mechn	6.5	6	6	959–1,166	83,952	83,952
Staff Res Asso IV	0.2	2	2	959–1,166	27,312	27,312
Sr Museum Scientist	1	1	1	959–1,166	13,656	13,656
Sr Tv Tech	1	1	1	937–1,138	13,656	13,656
Admin Serv Of I	1.8	1	1	937–1,138	13,656	13,656
Asst Dean Of Students	2	2	2	937–1,138	27,312	27,312
Sr Artist	1.9	2	2	893–1,084	23,724	23,724
Prod Supr Theatre Arts	2	2	2	893–1,084	24,492	24,492
Sr Lab Mechn	6.7	7	7	893–1,084	85,260	85,260
Deptl Admin Asst IV	1.6	2	2	870–1,058	25,392	25,392
Comm Prod Asst III	3	3	3	870–1,058	36,900	36,900
Sr Electronics Tech	3.3	3	3	870–1,058	37,188	37,188
Lab Asst IV	2	1	1	870–1,058	12,696	12,696
Staff Res Asso III	1.8	–	–	870–1,058	–	–
Sound Tech	1	1	1	849–1,031	12,372	12,372
Lab Mechn	2.2	2	2	830–959	22,752	22,752
Tv Tech	–	1	1	810–937	9,720	9,720
Jr Statistician	1	1	1	810–893	11,508	11,508
Storekeeper III	1	1	1	791–959	10,980	10,980
Sr Photographer	2	2	2	791–983	23,592	23,592
Sr Scene Tech	2	2	2	791–959	21,420	21,420
Electronics Tech	1	1	1	791–915	9,492	9,492
Staff Res Asso II	4	4	4	791–959	43,656	43,656
Museum Scientist	1	1	1	791–959	11,796	11,796
Deptl Admin Asst III	6.2	7	7	753–915	73,752	73,752
Admin Asst III	2.3	4.8	4.8	753–915	46,986	46,986
----asst III	5	6	6	753–915	60,168	60,168
Counselor II	1	1	1	753–915	10,980	10,980
Scientific Illus	1	1	1	734–893	10,716	10,716

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Sr Nurseryman	1	1	1	717–870	10,440	10,440
Comm Prod Asst II	1	1	1	717–870	9,036	9,036
Lab Mechn Helper	0.7	1	1	717–830	9,264	9,264
Lab Asst III	3.8	4	4	717–870	37,320	37,320
Storekeeper II	4.4	4	4	683–830	38,676	38,676
Admin Asst	4.2	1	1	683–830	9,960	9,960
Staff Res Asso I	4.1	3.5	3.5	683–830	31,392	31,392
Museum Tech	1	1	1	683–830	9,720	9,720
Deptl Admin Asst II	15.7	15	15	651–791	139,812	139,812
Admin Asst II	5	7	7	651–791	64,416	64,416
----asst II	3.5	2.5	2.5	651–791	22,614	22,614
Secy III	1	1	1	651–791	9,036	9,036
Comm Prod Asst I	0.7	1	1	651–791	7,812	7,812
Counselor I	0.7	–	–	651–791	–	–
Wardrobe Tech	1	1	1	605–734	7,992	7,992
Storekeeper I	12.6	12	12	589–717	101,052	101,052
Lab Asst II	4.9	5.6	5.6	589–717	45,487	45,487
Photogc Tech	0.3	1	1	576–700	7,068	7,068
Pr Clerk	12.8	14	14	562–683	107,358	107,358
Pr Typist Clerk	3	3	3	562–683	24,588	24,588
Deptl Admin Asst I	4.5	5.8	5.8	562–683	43,023	43,023
Admin Asst I	3.8	4	4	562–683	31,440	31,440
----asst I	1	1	1	562–683	7,812	7,812
Secy II	19.2	21	21	562–683	163,836	163,836
Translator-nontechnical	1	1	1	535–651	7,812	7,812
Key Punch Op	1	1	1	522–635	7,620	7,620
Sr Typist Clerk (b)	7.2	9	9	509–619	60,672	60,672
Sr Stenographer	11.5	10.5	10.5	509–619	72,474	72,474
Secy I Shorthand	2	2.5	2.5	509–619	16,062	16,062
Lab Asst I	5.1	3	3	509–619	20,916	20,916
Sr Clerk	2.8	2	2	484–589	12,996	12,996
Sr Typist Clerk (a)	46.5	47.4	47.4	484–589	296,988	296,988
Stenographer	1.1	1	1	473–576	5,964	5,964
Clerk	0.2	–	–	429–522	–	–
Typist Clerk	5.4	5	5	429–522	28,530	28,530
Stores Helper	1	1	1	429–522	5,148	5,148
Summer Diff	–	–	–	0	910	910
Admin Stip	–	–	–	0	992	992
General Assistance	92.8	77.3	77.3	(589,276)	359,268	359,268
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,245.6	1,230	1,230	$15,352,281	$15,599,739	$15,599,739
Summer Session						
Administration:						
Dir	0.1	0.5	0.5	1,192–2,317	13,650	13,650
Admin Asst III	0.3	1	1	753–915	10,980	10,980
Sr Typist Clerk (a)	0.3	1	1	484–589	7,068	7,068
Admin Stip	–	–	–	0	800	800
General Assistance	21.7	23.8	23.8	(206,056)	226,172	226,172
TOTALS, SUMMER SESSION	22.3	26.3	26.3	$235,816	$258,669	$258,669
Organized Activities-other						
Intercollegiate Athletics-admin:						
Intcol Athletic Dir	0.5	0.5	0.5	1,640	9,840	9,840
Head Coach-intercol Athletics	1.5	–	–	1,364	–	–
Asst Bus Mgr III	1	1	1	1,138–1,383	15,420	15,420
Pub Info Rep	0.1	–	–	983–1,196	–	–
Asst Coach-intercol Athletics	0.5	2	2	915–1,285	30,828	30,828
Athletic Trainer	1	1	1	753–915	10,980	10,980
Writer	0.8	1	1	734–893	10,716	10,716
Storekeeper II	1	1	1	683–830	9,492	9,492
Admin Asst II	1	1	1	651–791	9,492	9,492
Sr Typist Clerk (a)	0.8	1	1	484–589	6,108	6,108
Typist Clerk	0.2	–	–	429–522	–	–

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-other —*Continued*						
Vivarium:				SALARY RANGE †		
Dir	0.3	0.3	0.3	1,192–2,317	8,217	8,217
Pr Animal Tech	1	1	1	753–915	9,492	9,492
Animal Tech	1	1	1	589–717	7,812	7,812
Pr Clerk	0.8	1	1	562–683	7,068	7,068
Animal Caretaker	1.8	2	2	509–619	13,524	13,524
Sr Clerk	0.3	–	–	484–589	–	–
Admin Stip	–	–	–	0	1,500	1,500
General Assistance	2.2	3.1	3.1	(11,812)	17,917	17,917
TOTALS, ORGANIZED ACTIVITIES-OTHER	15.8	16.9	16.9	$157,222	$168,406	$168,406
Organized Research						
General Campus:						
Academic:						
Res---- 11mo	0.1	0.1	0.1	1,700–2,683	2,490	2,490
Prof - 9 Mo	0.3	0.5	0.5	1,458–2,317	8,750	8,750
Spect	0.1	–	–	1,422–1,770	–	–
Asso Res---- 11mo	0.8	0.8	0.8	1,383–1,867	13,200	13,200
Dir - Act	0.5	–	–	1,267–1,550	–	–
Asso Prof-9mo	0.1	–	–	1,200–1,608	–	–
Ac - Admtr II	1	–	–	1,196–1,684	–	–
Dir	2	3.4	3.4	1,192–2,317	67,357	67,357
Asst Res---- 11mo	1	1	1	1,083–1,458	13,000	13,000
Asst Prof-9mo	0.6	0.7	0.7	933–1,258	8,316	8,316
Asst Res---- 9mo-stfd	0.1	–	–	933–1,258	–	–
Asst Spect	2	3	3	852–985	30,672	30,672
Postgr Res----11mo	1.1	1	1	735–939	8,820	8,820
Jr Spect	1	–	–	717–772	–	–
Res Asst	0.1	–	–	335–	–	–
Summer Diff	–	–	–	0	6,168	6,168
Admin Stip	–	–	–	0	13,200	13,200
Staff Personnel:						
Asso Dean Of Students	1	–	–	1,084–1,317	–	–
Admin Analyst	0.2	–	–	937–1,138	–	–
Sr Electronics Tech	1	1	1	870–1,058	10,440	10,440
Staff Res Asso II	0.5	0.5	0.5	791–959	5,898	5,898
Admin Asst III	0.3	1	1	753–915	9,492	9,492
----asst III	0.8	–	–	753–915	–	–
Admin Asst	1	1	1	683–830	9,960	9,960
Staff Res Asso I	1	1	1	683–830	9,720	9,720
Pr Clerk	0.8	1	1	562–683	6,744	6,744
Deptl Admin Asst I	0.5	0.5	0.5	562–683	4,098	4,098
Admin Asst I	1	–	–	562–683	–	–
----asst I	1	–	–	562–683	–	–
Secy II	1.5	1.5	1.5	562–683	12,294	12,294
Sr Stenographer	1.5	1.5	1.5	509–619	10,200	10,200
Sr Typist Clerk (a)	1.7	2	2	484–589	12,774	12,774
Lab Helper	0.3	–	–	429–522	–	–
General Assistance	15.3	0.5	0.5	(89,406)	5,897	5,897
TOTALS, ORGANIZED RESEARCH	40.0	21.9	21.9	$389,086	$269,488	$269,488
Libraries						
Library-general:						
Univ Librn	1	1	1	2,292	27,500	27,500
Asso Univ Librn	1	1	1	1,500–2,358	21,120	21,120
Asst Univ Librn	3	3	3	1,408–2,275	58,170	58,170
Librn-car Status	6.8	9	9	1,208–1,533	154,476	154,476
Librn-po Car Status	0.9	2	2	1,208–1,533	32,064	32,064
Sr Edp Systems Analyst	0.9	1	1	1,196–1,453	15,048	15,048
Asso Librn-car Status	23	28.8	28.8	902–1,267	374,860	374,860
Asso Librn-po Car Status	0.8	4	4	902–1,267	45,228	45,228
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Asst Spect	0.8	1	1	852–985	11,820	11,820
Recording Tech	1	1	1	830–959	11,244	11,244

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Libraries —*Continued*				SALARY RANGE †		
Library Asst IV	11.4	13	13	753–915	137,028	137,028
Asst Librn-car Status	9.1	7	7	690–971	74,250	74,250
Asst Librn-po Car	3.7	2	2	690–971	17,880	17,880
Asst Librn-temp Status	5.8	–	–	690–971	–	–
----asst II	1	1	1	651–791	8,604	8,604
Library Asst III	20.2	25	25	651–791	216,918	216,918
Sr Secur Guard	2	2	2	605–734	17,616	17,616
Pr Clerk	1.9	2.3	2.3	562–683	18,120	18,120
Secy II	0.3	–	–	562–683	–	–
Library Asst II	42.6	42.8	42.8	562–683	317,375	317,375
Sr Typist Clerk (a)	0.7	I	1	484–589	5,808	5,808
Library Asst I	37.2	36.6	36.6	484–589	226,588	226,588
Clerk	2.8	3	3	429–522	16,668	16,668
Typist Clerk	0.4	0.5	0.5	429–522	2,640	2,640
General Assistance	64.3	46.6	46.6	(314,455)	230,714	230,714
TOTALS, LIBRARIES	243.6	235.4	235.4	$1,992,967	$2,054,435	$2,054,435
University Extension						
Dean Of Univ Ext	1	1	1	2,033	24,400	24,400
Contg Educ Spect V	–	1.5	1.5	1,575–1,733	28,950	28,950
Contg Educ Spect Iv	2.3	3	3	1,375–1,517	51,500	51,500
Prog Coord	0.5	–	–	1,275	–	–
Staff Of I	1	1	1	1,254–1,525	17,436	17,436
Asst To Dean-dir-chm I	2	2	2	1,031–1,254	28,704	28,704
Sr Artist	0.7	1	1	893–1,084	10,716	10,716
----asst III	1	1	1	753–915	10,980	10,980
Writer	0.8	1	1	734–893	8,808	8,808
Admin Asst II	0.1	–	–	651–791	–	–
----asst II	1.1	1.3	1.3	651–791	11,519	11,519
Prog Asst II	1.5	3	3	651–791	26,292	26,292
Pr Clerk	3.8	4	4	562–683	30,180	30,180
----asst I	0.1	–	–	562–683	–	–
Secy II	1	1	1	562–683	7,812	7,812
Prog Asst I	2.8	1.5	1.5	562–683	10,992	10,992
Secy I Shorthand	–	1	1	509–619	6,108	6,108
Sr Typist Clerk (a)	–	1	1	484–589	5,808	5,808
General Assistance	26.9	27.8	27.8	(307,639)	349,207	349,207
TOTALS, UNIVERSITY EXTENSION	46.7	52.1	52.1	$534,907	$629,411	$629,411
Extension And Public Service						
Arts & Lectures:						
Mgr I Arts & Lectures	1	1	1	937–1,138	13,656	13,656
----asst III	1	1	1	753–915	9,492	9,492
----asst II	2	2	2	651–791	15,804	15,804
Sr Cashier	1	1	1	562–683	8,196	8,196
Pr Clerk	1	1	1	562–683	8,196	8,196
Spec Services Prog-upward Bound:						
Counselor I	0.1	–	–	651–791	–	–
Isla Vista-administration:						
Asst To Chan	0.3	–	–	1,500–1,650	–	–
Staff Of I	1	–	–	1,254–1,525	–	–
Secy II	1	–	–	562–683	–	–
Isla Vista Counseling Center:						
Asst Dean Of Students	0.5	–	–	937–1,138	–	–
IV-intergovtl-patrol & Liaison:						
Police Sergeant	1	–	–	959–1,166	–	–
Police Of	4.7	–	–	830–1,007	–	–
General Assistance	13.9	3.6	3.6	(83,324)	14,960	14,960
TOTALS, EXTENSION AND PUBLIC SERVICE	28.4	9.6	9.6	$235,670	$70,304	$70,304

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Maintenance And Operation Of Plant						
Superintendence:				SALARY RANGE †		
Admtr Of Phscl Plant	1	1	1	1,717	20,600	20,600
Sr Eng	1	1	1	1,349–1,641	19,692	19,692
Sr Supt Of G & B	1	1	1	1,224–1,489	17,868	17,868
Admin Serv Of II	0.8	1	1	1,138–1,383	15,420	15,420
Supt Of G & B	1	1	1	1,084–1,317	15,804	15,804
Admin Analyst	0.2	–	–	937–1,138	–	–
Ofc Supr I	1	1	1	651–791	9,492	9,492
Admin Asst II	0.9	1	1	651–791	9,492	9,492
Admin Asst I	0.1	–	–	562–683	–	–
Sr Stenographer	2	2	2	509–619	13,848	13,848
Comm Atdt	0.7	1	1	484–589	6,420	6,420
Sr Clerk	1.3	1	1	484–589	7,068	7,068
Grounds Maintenance:						
Sr Grounds Supr	1	1	1	791–959	11,796	11,796
Grounds Supr	0.4	1	1	717–870	9,720	9,720
Maint Wrk	1.8	–	–	700–810	–	–
Sr Bldg Maint Wkr	0.2	2	2	700–810	19,440	19,440
Tree Trimmer	1	1	1	651–791	9,720	9,720
Lead Groundskeeper	1.6	1	1	619–753	9,264	9,264
Asst Automotive Mech	0.1	1	1	619–753	9,264	9,264
Grounds Equip Op	4.9	4	4	605–734	35,232	35,232
Groundskeeper	23	22.6	22.6	562–683	184,237	184,237
Janitorial Service:						
Pr Cust Supr	0.9	1	1	870–1,058	11,292	11,292
Cust Supr	2	2	2	651–791	19,608	19,608
Asst Cust Supr	5.1	4	4	562–683	33,720	33,720
Sr Cust	63.7	68.5	68.5	509–619	507,804	507,804
Cook-housekeeper	1	1	1	484–589	7,068	7,068
Cust	0.4	1	1	461–562	6,120	6,120
Plant Service:						
Supt Of G & B	1	1	1	1,084–1,317	15,804	15,804
Maint Supr	4.6	–	–	1,007–1,166	–	–
Insp-plan-estm	3.9	4	4	1,007–1,166	54,984	54,984
Maint-----supr (b)	0.2	3	3	1,007–1,166	41,640	41,640
Maint-----supr (a)	0.2	2	2	1,007–1,166	27,984	27,984
Asst Maint	1.8	–	–	915–1,058	–	–
Material Coord	0.3	1	1	915–1,058	11,508	11,508
Asst Maint-----supr (a)	0.2	2	2	915–1,058	25,392	25,392
Asst Chf Steam Operating Eng	1	1	1	915–1,058	12,696	12,696
Sr Lab Mechn	0.1	1	1	893–1,084	12,372	12,372
Sr Maint Wkr	34.8	–	–	849–983	–	–
Lead Maint----- (b)	0.3	3	3	849–983	34,308	34,308
Lead Maint----- (a)	0.3	3	3	849–983	35,388	35,388
Maint-----(b)	0.8	12	12	849–983	137,256	137,256
Maint-----(a)	1.5	20	20	849–983	229,152	229,152
Steam Operating Eng	4	4	4	849–983	47,520	47,520
Bldg Maint Supr	0.1	1	1	810–937	11,508	11,508
Automotive Mech	0.4	1	1	810–937	9,720	9,720
Material Plan	0.8	–	–	791–915	–	–
Maint Wrk	6.5	–	–	700–810	–	–
Sr Bldg Maint Wkr	0.7	8	8	700–810	79,836	79,836
Storekeeper II	1.9	2	2	683–830	19,920	19,920
Grounds Equip Op	2.7	3	3	605–734	24,060	24,060
Storekeeper I	1	1	1	589–717	8,604	8,604
Pr Clerk	0.7	1	1	562–683	7,068	7,068
Laborer	4.8	3	3	535–651	23,244	23,244
Key Punch Op	1	1	1	522–635	7,620	7,620
Sr Clerk	2.1	1	1	484–589	6,108	6,108
Sr Typist Clerk (a)	0.1	1	1	484–589	5,808	5,808
General Assistance	27.9	12.2	12.2	(144,350)	92,565	92,565
TOTALS, MAINTENANCE AND OPERATION OF PLANT	223.4	214.3	214.3	$1,887,069	$1,992,054	$1,992,054

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Student Services						
Vice Chancellor-student Serv:				SALARY RANGE †		
Vchan	0.7	1	1	2,300–3,358	27,600	27,600
Admin Asst III	0.6	1	1	753–915	9,036	9,036
Secy I Shorthand	0.5	–	–	509–619	–	–
Dean Of Students:						
Dean Of Students	1	1	1	2,150	25,800	25,800
Asso Dean Men	1	1	1	1,567	18,800	18,800
Asso Dean Women	1	1	1	1,475	17,700	17,700
Asso Dean Of Students	2	2	2	1,084–1,317	30,156	30,156
Asst Dean Of Students	3.9	4	4	937–1,138	52,440	52,440
Stu Actvs Coord	0.3	1	1	772–937	11,244	11,244
Admin Asst III	1	1	1	753–915	10,980	10,980
Counselor II	0.7	–	–	753–915	–	–
Admin Asst	1	1	1	683–830	9,960	9,960
Ofc Supr I	1	1	1	651–791	9,036	9,036
----asst II	1	1	1	651–791	8,604	8,604
Pr Clerk	3.2	3	3	562–683	23,820	23,820
----asst I	0.6	1	1	562–683	7,428	7,428
Sr Clerk	1.4	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	4.6	5	5	484–589	32,904	32,904
Clerk	0	1	1	429–522	5,280	5,280
Typist Clerk	3.6	3	3	429–522	16,236	16,236
Counseling Center:						
Counseling Ctr Mgr	1	1	1	1,783	21,400	21,400
Counseling Psychologist III	1	1	1	1,349–1,641	19,692	19,692
Counseling Psychologist II	5.9	5	5	1,224–1,489	87,636	87,636
Counseling Psychologist I	–	1	1	1,111–1,349	13,008	13,008
Counselor II	2.4	4	4	753–915	41,358	41,358
Admin Asst II	0.9	1	1	651–791	8,400	8,400
Counselor I	1	1	1	651–791	8,400	8,400
Pr Clerk	1	1	1	562–683	8,196	8,196
Tabulating Mach Op	1	–	–	562–683	–	–
Sr Stenographer	1	1	1	509–619	6,420	6,420
Lab Asst I	1	1	1	509–619	7,068	7,068
Sr Typist Clerk (a)	0.5	1	1	484–589	6,108	6,108
Statistical Clerk	0.5	–	–	484–589	–	–
Financial Aids Office:						
Staff Of I	1	1	1	1,254–1,525	17,868	17,868
Admin Serv Of II	0.8	1	1	1,138–1,383	14,352	14,352
Admin Serv Of I	0.8	2	2	937–1,138	22,752	22,752
Asst Dean Of Students	0.3	–	–	937–1,138	–	–
Admin Asst III	1.7	2	2	753–915	18,756	18,756
----asst III	1.8	1	1	753–915	9,036	9,036
Counselor II	1	1	1	753–915	10,716	10,716
Admin Asst II	0.8	1	1	651–791	9,264	9,264
----asst II	1.9	1	1	651–791	8,196	8,196
Pr Clerk	2.8	3	3	562–683	23,244	23,244
Deptl Admin Asst I	0.4	1	1	562–683	7,068	7,068
Admin Asst I	1.1	3	3	562–683	20,880	20,880
----asst I	0.7	–	–	562–683	–	–
Secy I Shorthand	0.8	1	1	509–619	7,260	7,260
Sr Clerk	0.8	1	1	484–589	6,108	6,108
Sr Typist Clerk (a)	3.7	2	2	484–589	13,068	13,068
Clerk	2.4	1	1	429–522	5,676	5,676
Typist Clerk	1.2	3	3	429–522	15,708	15,708
Housing Supervisor:						
Supr Housing Serv III	1	1	1	1,031–1,254	15,048	15,048
----asst III	1	1	1	753–915	10,980	10,980
Ofc Supr I	1	1	1	651–791	9,492	9,492
Secy II	1	1	1	562–683	8,196	8,196
Sr Stenographer	0.7	1.5	1.5	509–619	9,642	9,642
Sr Typist Clerk (a)	3	3	3	484–589	20,556	20,556
Stenographer	0.6	–	–	473–576	–	–

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*						
Educational Opportunity Prog-b:				SALARY RANGE †		
Asso Dean Of Students	0.8	1	1	1,084–1,317	13,656	13,656
Asst Dean Of Students	0.5	1	1	937–1,138	11,244	11,244
Admin Asst II	1	1	1	651–791	8,196	8,196
----asst II	1.3	2	2	651–791	16,800	16,800
Secy I Shorthand	0.6	–	–	509–619	–	–
Secy I	–	1	1	484–589	5,964	5,964
Typist Clerk	0.3	–	–	429–522	–	–
Educational Opportunity Prog-c:						
Asso Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Asst Dean Of Students	1.1	1	1	937–1,138	11,796	11,796
Admin Asst II	1	1	1	651–791	9,036	9,036
----asst II	0.3	–	–	651–791	–	–
Pr Clerk	0.6	1	1	562–683	6,744	6,744
Sr Clerk	0.3	–	–	484–589	–	–
Sr Typist Clerk (a)	0.6	1	1	484–589	5,964	5,964
Placement Office:						
Educ Plcmt Of & Plcmt Ctr Mgr	1	1	1	1,592	19,100	19,100
Sr Placement Interviewer	3	3	3	893–1,084	37,752	37,752
Placement Interviewer	4	4.2	4.2	772–937	41,851	41,851
Admin Asst II	0.7	1	1	651–791	9,036	9,036
Pr Clerk	0.3	–	–	562–683	–	–
Pr Typist Clerk	0.9	1	1	562–683	6,108	6,108
Secy II	0.1	–	–	562–683	–	–
Sr Typist Clerk (a)	5	5	5	484–589	33,084	33,084
Public Ceremonies:						
Admin Asst III	1	1	1	753–915	10,716	10,716
Registrars Office:						
Registrar	1	1	1	1,417	17,000	17,000
Asst Registrar II	2	2	2	870–1,058	23,880	23,880
Asst Registrar I	2	2	2	772–937	22,488	22,488
Admin Asst II	4.6	4	4	651–791	36,216	36,216
Pr Clerk	4	4	4	562–683	31,848	31,848
Sr Stenographer	1	1	1	509–619	6,744	6,744
Sr Clerk	4	4	4	484–589	28,116	28,116
Sr Typist Clerk (a)	11.7	12	12	484–589	76,668	76,668
Clerk	1.1	1	1	429–522	6,108	6,108
Typist Clerk	3.7	4	4	429–522	21,120	21,120
Student Act-alumni Affairs:						
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Asso Dean Of Students	0.9	1	1	1,084–1,317	13,992	13,992
Writer	1	1	1	734–893	8,808	8,808
Admin Asst I	1.2	0.5	0.5	562–683	3,372	3,372
Sr Typist Clerk (a)	2.4	3	3	484–589	18,324	18,324
Student Act-minority Affairs-b:						
Asst To Chan	1	1	1	1,500–1,650	19,800	19,800
----asst I	0.9	1	1	562–683	7,068	7,068
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Student Act-minority Affairs-c:						
Asst To Chan	1	1	1	1,500–1,650	19,300	19,300
----asst I	1	1	1	562–683	7,428	7,428
Student Act-facilities Coord:						
Asso Dean Of Students	0.1	1	1	1,084–1,317	13,008	13,008
Asst Dean Of Students	0.9	–	–	937–1,138	–	–
Admin Asst II	1	1	1	651–791	9,492	9,492
Sr Stenographer	0.9	1	1	509–619	6,744	6,744
Student Act-intramural Program:						
Rec Supr III	1	1	1	983–1,196	13,656	13,656
Student Act-ombudsman:						
Asst Dean Of Students	1	1	1	937–1,138	13,332	13,332
Sr Typist Clerk (a)	1	1	1	484–589	6,744	6,744
Student Act-public Information:						
Sr Typist Clerk (a)	1	1	1	484–589	5,808	5,808

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Student Services —*Continued*						
Student Activities-publications:				SALARY RANGE †		
Sr Pub Info Rep	0.5	0.5	0.5	1,084–1,317	7,902	7,902
Publications Mgr I	0.1	0.5	0.5	1,084–1,317	6,828	6,828
Prog Promotion Mgr I	0.4	–	–	983–1,196	–	–
Asst Writer	0.2	0.3	0.3	666–810	1,827	1,827
Sr Typist Clerk (a)	0.5	0.5	0.5	484–589	3,054	3,054
Student Act-recreation Prog:						
Asso Dean Of Students	1	1	1	1,084–1,317	13,656	13,656
Rec Supr III	0.8	1	1	983–1,196	12,372	12,372
Maint-----(a)	–	1	1	849–983	10,188	10,188
Rec Supr II	3.1	3	3	810–983	30,624	30,624
Rec Supr I	0.1	–	–	700–849	–	–
Maint Wrk	1	–	–	700–810	–	–
Admin Asst II	0.3	1	1	651–791	7,812	7,812
Pr Clerk	0.8	–	–	562–683	–	–
Sr Stenographer	1	1	1	509–619	6,744	6,744
Sr Clerk	0.8	2	2	484–589	11,772	11,772
Sr Typist Clerk (a)	1	–	–	484–589	–	–
Student Act-residence Halls:						
Asso Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Asst Dean Of Students	1	1	1	937–1,138	12,372	12,372
Admin Asst II	1	1	1	651–791	8,400	8,400
Secy II	0.1	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	1.6	0.8	0.8	484–589	4,473	4,473
Student Health Serv-admin:						
Stu Hlth Svc Dir	1	1	1	2,325	27,900	27,900
Sr (physician)	0.5	0.5	0.5	2,095–2,547	15,588	15,588
Asst Bus Mgr III	1	1	1	1,138–1,383	16,596	16,596
Supt Of Nurses 1 (shs)	1	1	1	959–1,166	13,992	13,992
Sr Med Record Librn	0.9	–	–	830–1,007	–	–
Sr Med Record Librn (shs)	0.1	1	1	830–1,007	11,796	11,796
Admin Asst II	1	1	1	651–791	9,036	9,036
Pr Clerk	1.2	2	2	562–683	14,172	14,172
Secy II	1	1	1	562–683	8,196	8,196
Cashier	1	1	1	484–589	6,912	6,912
Sr Clerk	1	3	3	484–589	17,424	17,424
Sr Typist Clerk (a)	7.3	7	7	484–589	43,908	43,908
Cust	1	1	1	461–562	6,744	6,744
Clerk	0.6	–	–	429–522	–	–
Typist Clerk	2.3	1	1	429–522	5,148	5,148
Student Health Serv-outpatients:						
Sr (physician)	0.3	–	–	2,095–2,547	–	–
Asso (physician)	7.4	7.8	7.8	1,901–2,310	212,226	212,226
Head Nurse (shs)	1.9	2	2	791–959	23,016	23,016
Staff Nurse (shs)	5.7	6	6	717–870	61,464	61,464
Voc Nurse	2	2	2	522–635	15,240	15,240
Hosp Asst II	1	1	1	451–522	6,108	6,108
Student Health Serv-bedpatients:						
Head Nurse (shs)	1	1	1	791–959	11,508	11,508
Staff Nurse (shs)	1.9	2	2	717–870	20,628	20,628
Voc Nurse	1.5	2	2	522–635	14,196	14,196
Hosp Asst II	0.5	–	–	451–522	–	–
Student Health Serv-laboratory:						
Supg Cl Lab Techno I	1	1	1	893–1,084	13,008	13,008
Cl Lab Techno II	2	2	2	810–983	23,304	23,304
Student Health Serv-x-ray:						
Radiologic Techno (shs)	1.5	1.5	1.5	666–810	13,626	13,626
Student Health Serv-pharmacy:						
Pharmacist	1	1	1	1,111–1,285	15,420	15,420
Undergraduate Admissions Ofc:						
Admissions Of	0.5	–	–	1,525	–	–
Staff Of I	–	1	1	1,254–1,525	15,048	15,048
Admin Asst IV	1	1	1	870–1,058	11,508	11,508
Admin Asst III	1.3	1	1	753–915	9,960	9,960
----asst III	0.8	1	1	753–915	9,492	9,492

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Student Services —*Continued*				SALARY RANGE †		
----asst II	5	5	5	651-791	44,796	44,796
Pr Clerk	1	1	1	562-683	8,196	8,196
Admin Asst I	0.3	–	–	562-683	–	–
----asst I	2.8	3	3	562-683	22,668	22,668
Secy II	1	1	1	562-683	8,196	8,196
Sr Stenographer	1	1	1	509-619	7,428	7,428
Sr Clerk	1	1	1	484-589	7,068	7,068
Sr Typist Clerk (a)	2.8	3	3	484-589	20,556	20,556
Grad Rsdt-rsdt Asst	0	–	–	484-589	–	–
Typist Clerk	1	1	1	429-522	6,264	6,264
Summer Diff W- Mgt Title	–	–	–	0	–	–
Admin Stip W- Mgt Title	–	–	–	0	–	–
Ext Univ-counseling&evaluation:						
Prog Coord	0.3	–	–	1,196	–	–
General Assistance	49.3	36.3	36.3	(264,093)	231,106	231,106
TOTALS, STUDENT SERVICES	290.8	284.8	284.8	$2,676,058	$2,743,871	$2,743,871
Institutional Services & General Expense						
Academic Senate Secretariat:						
Admin Analyst	1	1	1	937-1,138	13,656	13,656
Pr Clerk	1	1	1	562-683	8,196	8,196
Alumni Affairs Office:						
Admin Asst I	0.5	0.5	0.5	562-683	3,372	3,372
Information Systems Office:						
Supg Edp Systems Analyst	1	1	1	1,453-1,767	21,204	21,204
Sr Programmer	2	2	2	1,196-1,453	32,856	32,856
Sr Edp Systems Analyst	1.7	2	2	1,196-1,453	31,224	31,224
Programmer	1	1	1	983-1,196	13,332	13,332
Edp Systems Analyst	1.3	1	1	983-1,196	12,084	12,084
Asst Programmer	–	1	1	810-983	9,720	9,720
----asst III	1	1	1	753-915	10,440	10,440
Secy I Shorthand	–	1	1	509-619	6,108	6,108
Sr Typist Clerk (a)	0.9	–	–	484-589	–	–
Computer Center-administration:						
Dir Computer Ctr	1	1	1	1,750	21,000	21,000
Computer Facility Mgr II	1	1	1	1,453-1,767	21,204	21,204
Admin Asst II	1	1	1	651-791	7,812	7,812
Pr Clerk	0.5	–	–	562-683	–	–
Sr Typist Clerk (a)	0.7	2	2	484-589	11,616	11,616
Typist Clerk	0.7	–	–	429-522	–	–
Computer Ctr-computing Services:						
Pr Programmer	0.9	–	–	1,453-1,767	–	–
Sr Programmer	3	1	1	1,196-1,453	17,436	17,436
Programmer	2	1.5	1.5	983-1,196	19,512	19,512
Computer Ops Supr 1	1	1	1	959-1,166	13,992	13,992
Asst Programmer	1	–	–	810-983	–	–
Tabulating Supr	1	1	1	753-915	10,980	10,980
Sr Computer Op	2	2	2	753-915	19,452	19,452
Computer Op	2.7	4	4	651-791	31,656	31,656
Key Punch Supr 1	1.4	1	1	605-734	8,400	8,400
Key Punch Op	1.4	3	3	522-635	19,596	19,596
Lab Asst 1	1	1	1	509-619	6,576	6,576
Asst Key Punch Op	0.5	–	–	473-548	–	–
Computer Center-software:						
Pr Programmer	–	1	1	1,453-1,767	21,204	21,204
Sr Programmer	–	2	2	1,196-1,453	34,440	34,440
Programmer	–	0.5	0.5	983-1,196	6,504	6,504
Asst Programmer	–	1	1	810-983	11,508	11,508
Gifts & Endowments Office:						
Staff Of II	0.9	1	1	1,383-1,682	19,236	19,236
Admin Asst II	0.8	1	1	651-791	8,604	8,604
Secy I Shorthand	0.1	–	–	509-619	–	–
Fire Department:						
Fire Chf	0.8	–	–	1,166-1,417	–	–
Asst Fire Chf	0.8	–	–	1,058-1,285	–	–

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Institutional Services & General Expense —*Continued*				SALARY RANGE †		
Fire Lieutenant	1.5	–	–	870–1,058	–	–
Fire Fighter	6	–	–	791–959	–	–
----asst I	0.3	–	–	562–683	–	–
Sr Clerk	0.2	–	–	484–589	–	–
Central Duplicating-current:						
Asst Bus Mgr II	1	1	1	937–1,138	13,656	13,656
Sr Offset Dup Mach Op	1	1	1	619–753	9,036	9,036
----asst I	1	1	1	562–683	8,196	8,196
Offset Dup Mach Op	2.9	4	4	562–683	29,964	29,964
Sr Typist Clerk (b)	1	1	1	509–619	7,068	7,068
Sr Typist Clerk (a)	–	0.8	0.8	484–589	4,473	4,473
Environmental Health & Safety:						
Mgr Safety & Secur Serv	1	1	1	1,758	21,100	21,100
Env H&s Techno	2	2	2	1,166–1,417	30,108	30,108
Fire Captain	0.3	1	1	959–1,166	11,508	11,508
Env H&s Tech II	–	1.1	1.1	915–1,111	11,529	11,529
Admin Asst I	1	1	1	562–683	8,196	8,196
Sr Clerk	0.1	0.5	0.5	484–589	3,054	3,054
Sr Typist Clerk (a)	0.5	0.5	0.5	484–589	3,054	3,054
Mail & Messenger Service:						
Mail Svc Supr	1	1	1	753–915	10,980	10,980
Sr Mail Clerk	0.8	1	1	651–791	9,264	9,264
Mail Clerk	6.3	6	6	562–683	48,792	48,792
Police:						
Chf Of Police	1	1	1	1,417–1,724	20,688	20,688
Police Lieutenant	2	2	2	1,111–1,349	31,992	31,992
Police Sergeant	6.3	7	7	959–1,166	92,436	92,436
Police Of	14.3	17.6	17.6	830–1,007	192,757	192,757
Rescue Operation Supr	–	1	1	791–959	9,492	9,492
Rescue Worker	–	0.9	0.9	683–830	7,376	7,376
Admin Asst II	0.1	1	1	651–791	8,604	8,604
----asst I	1.1	4	4	562–683	27,300	27,300
Secy II	0.9	–	–	562–683	–	–
Sr Clerk	2.6	1	1	484–589	5,958	5,958
Sr Typist Clerk (a)	0.1	–	–	484–589	–	–
Statistical Clerk	0	–	–	484–589	–	–
Survey Wkr	0.1	–	–	484–589	–	–
Receiving:						
Storekeeper II	2	2	2	683–830	19,920	19,920
Delivery Wkr	3	3	3	497–605	20,244	20,244
Sr Clerk	0.9	1	1	484–589	7,068	7,068
Storehouse-current:						
Storekeeper IV	1	1	1	870–1,058	12,696	12,696
Storekeeper II	1	1	1	683–830	9,960	9,960
Storekeeper I	1.6	3	3	589–717	22,740	22,740
Pr Clerk	1	1	1	562–683	8,196	8,196
Admin Asst I	0.8	1	1	562–683	8,196	8,196
Key Punch Op	0.3	–	–	522–635	–	–
Delivery Wkr	–	1	1	497–605	6,108	6,108
Sr Clerk	–	0.3	0.3	484–589	2,028	2,028
Telephone & Telegraph-current:						
Comm Supr IlI	0.4	1	1	849–1,031	11,796	11,796
Comm Supr II	0.6	–	–	772–937	–	–
Sup Comm Atdt	1	1	1	562–683	7,620	7,620
Comm Atdt	1.9	3	3	484–589	18,996	18,996
Sr Typist Clerk (a)	0	–	–	484–589	–	–
Uc Garage-current:						
Sr Garage Mgr	1	1	1	937–1,138	13,656	13,656
Automotive Mech	2	2	2	810–937	22,488	22,488
Admin Asst II	0.3	1	1	651–791	7,812	7,812
Asst Automotive Mech	0.9	1	1	619–753	9,036	9,036
Pr Clerk	0.8	–	–	562–683	–	–
Automotive Atdt	2	2	2	535–651	14,880	14,880
Sr Clerk	1	1	1	484–589	6,912	6,912

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Institutional Services & General Expense —*Continued*						
Public Information Office:				SALARY RANGE †		
Pub Info Mgr	1	1	1	1,817	21,800	21,800
Sr Pub Info Rep	1.5	1.5	1.5	1,084–1,317	23,706	23,706
Sr Writer	–	–	–	893–1,084	–	–
Admin Asst II	0.2	1	1	651–791	8,604	8,604
Admin Asst I	0.8	–	–	562–683	–	–
Publications Office:						
Publications Mgr I	0.1	0.5	0.5	1,084–1,317	6,828	6,828
Mgr Official Publications	–	0.1	0.1	984	984	984
Prog Promotion Mgr I	0.4	–	–	983–1,196	–	–
Asst Writer	0.3	0.5	0.5	666–810	4,200	4,200
Sr Typist Clerk (a)	0.5	0.5	0.5	484–589	3,054	3,054
Ofc Of Relations With Schools:						
Asso Dir	0.7	0.8	0.8	1,875	16,875	16,875
Asso Dir Rel With Schls	0.1	–	–	1,733	–	–
Admin Asst III	0.3	1	1	753–915	10,440	10,440
----asst III	0.3	–	–	753–915	–	–
Admin Asst	0.7	–	–	683–830	–	–
Sr Stenographer	0.2	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	0.6	–	–	484–589	–	–
Admin Stip	–	–	–	0	875	875
General Assistance	35.8	17.3	17.3	(214,181)	131,395	131,395
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	160.3	151.3	151.3	$1,593,347	$1,566,041	$1,566,041
Auxiliary Enterprises						
Student Housing & Feeding:						
Housing Admtr Or Admin Hsgserv	0.8	1	1	1,325	15,900	15,900
Food Svc Coord	0.4	1	1	1,285–1,564	15,420	15,420
Rsdn Halls Mgr IV	1	1	1	1,138–1,383	16,596	16,596
Rsdn Halls Mgr III	1	1	1	1,031–1,254	12,372	12,372
Maint Supr	1	–	–	1,007–1,166	–	–
Maint-----supr (b)	–	1	1	1,007–1,166	13,992	13,992
Sr Food Svc Mgr	2.8	3	3	959–1,166	38,112	38,112
Rsdn Halls Mgr II	0.8	1	1	937–1,138	12,372	12,372
Food Svc Mgr	1.9	3	3	830–1,007	32,484	32,484
Rsdn Halls Mgr I	1.3	1	1	772–937	11,244	11,244
Admin Asst III	0.1	1	1	753–915	9,960	9,960
Sr Cust Supp	1	1	1	753–915	10,188	10,188
Admin Asst	1.1	2	2	683–830	18,156	18,156
Admin Asst II	0.9	–	–	651–791	–	–
----asst II	0.7	1	1	651–791	7,812	7,812
Sr Cashier	1	1	1	562–683	8,196	8,196
Pr Clerk	1.7	2	2	562–683	16,008	16,008
Key Punch Op	0.5	1	1	522–635	6,264	6,264
Cashier	1	1	1	484–589	6,744	6,744
Sr Clerk	0.3	1	1	484–589	5,964	5,964
Sr Typist Clerk (a)	1	1	1	484–589	6,420	6,420
Parking Operation-current:						
Parking Supr III	1	1	1	870–1,058	12,696	12,696
Parking Supr II	1	1	1	753–915	9,960	9,960
Pr Clerk	1	1	1	562–683	7,992	7,992
Parking Atdt	10	11	11	562–683	87,072	87,072
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Typist Clerk	0.9	1	1	429–522	5,676	5,676
Ucsb Child Care Center:						
Child Care Ctr Coord	1	–	–	830–1,007	–	–
Rsdt Adv	0.8	–	–	683–830	–	–
Grad Rsdt-rsdt Asst	4	–	–	484–589	–	–
Asst II	1.7	–	–	389–451	–	–
General Assistance	195.1	212.7	212.7	(1,133,750)	1,151,736	1,151,736
TOTALS, AUXILIARY ENTERPRISES	237.6	253.7	255.0	$1,523,670	$1,546,404	$1,546,404

† Salary ranges are those in effect as of June 30, 1973.

SANTA BARBARA CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Merits And Promotions				SALARY RANGE †		
Academic	–	–	–	0	458,998	458,998
Staff Personnel	–	–	–	0	45,993	45,993
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$504,991	$504,991
TOTALS, SANTA BARBARA CAMPUS	2,671.2	2,615.6	2,615.6	$27,930,843	$28,852,865	$28,852,865

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration						
Chancellors Office:				SALARY RANGE †		
Chan	1	1	1	3,833	46,000	46,000
Asst Chan (functl Area)	1	1	1	1,683–2,175	22,000	22,000
Secy II	0.3	2	2	562–683	14,880	14,880
Sr Typist Clerk (b)	1.3	1	1	509–619	6,744	6,744
Secy I Shorthand	1.2	–	–	509–619	–	–
Sr Clerk	–	1	1	484–589	6,108	6,108
Secy I	0.3	–	–	484–589	–	–
Vice Chancellor-acad Affairs:						
Vchan	1	1	1	3,167	38,000	38,000
Asst Vchan-acad Affrs	1	1	1	2,000	24,000	24,000
Staff Of II	–	1	1	1,383–1,682	18,300	18,300
Admin Serv Of II	1	1	1	1,138–1,383	16,596	16,596
Admin Analyst	1	1	1	937–1,138	13,656	13,656
Admin Asst III	1	1	1	753–915	9,960	9,960
Editor	–	0.8	0.8	734–893	7,470	7,470
Admin Asst II	1.1	1	1	651–791	8,604	8,604
Pr Clerk	2.3	3	3	562–683	23,052	23,052
----asst 1	–	1	1	562–683	6,744	6,744
Secy II	0.9	1	1	562–683	8,196	8,196
Secy I Shorthand	–	4	4	509–619	26,688	26,688
Sr Clerk	0	–	–	484–589	–	–
Sr Typist Clerk (a)	1.8	1.5	1.5	484–589	9,642	9,642
Secy I	–	1	1	484–589	6,420	6,420
Vice Chancellor-student Affairs:						
Vchan	1	1	1	2,583	31,000	31,000
Asst Vchan (functl Area)	1	1	1	1,942	23,300	23,300
Secy II	2	2	2	562–683	16,392	16,392
Vice Chancellor-business & Fina:						
Vchan	1	1	1	2,750	33,000	33,000
Bus Mgr	1	1	1	2,058	24,700	24,700
Asst Bus Mgr III	1	1	1	1,138–1,383	14,352	14,352
Admin Analyst	–	1	1	937–1,138	13,656	13,656
Admin Asst II	1	1	1	651–791	9,492	9,492
Sr Typist Clerk (b)	–	1	1	509–619	6,420	6,420
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Accounting:						
Accounting Of	1	1	1	1,833	22,000	22,000
Pr Accountant I	1	1	1	1,254–1,525	18,300	18,300
Sr Accountant	1.2	2	2	1,138–1,383	29,400	29,400
Accountant	4.2	3	3	937–1,138	38,400	38,400
Asst Accountant	1.4	3	3	772–937	28,944	28,944
----asst III	0.7	–	–	753–915	–	–
----asst II	1	2	2	651–791	16,416	16,416
Pr Clerk	0.6	–	–	562–683	–	–
----asst 1	4.5	4	4	562–683	30,120	30,120
Secy I Shorthand	0	–	–	509–619	–	–
Sr Clerk	10.4	11	11	484–589	73,272	73,272
Sr Typist Clerk (a)	1.1	1	1	484–589	6,744	6,744
Stenographer	0.6	1	1	473–576	5,964	5,964
Clerk	0.7	1	1	429–522	5,412	5,412
Physical Planning & Const:						
Cam Architect	1	1	1	1,983	23,800	23,800
Sr Architect	1	1	1	1,417–1,724	19,236	19,236
Pr Plan	1	1	1	1,417–1,724	20,688	20,688
Educl Facility Plan	1	1	1	1,254–1,525	17,436	17,436
Secy II	1	1	1	562–683	7,812	7,812
Budget & Analysis:						
Bud & Anas Of	1	1	1	1,675	20,100	20,100
Staff Of II	–	1	1	1,383–1,682	18,768	18,768
Sr Admin Analyst	1	1	1	1,138–1,383	17,004	17,004
Sr Bud Analyst	0.6	1	1	1,138–1,383	13,656	13,656
Admin Analyst	0.8	2	2	937–1,138	26,352	26,352
Bud Analyst	0.2	–	–	937–1,138	–	–
Asst Admin Analyst	0.2	1	1	772–937	9,264	9,264

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration —*Continued*				SALARY RANGE †		
Admin Asst II	0.7	–	–	651–791	–	–
Secy I Shorthand	–	1	1	509–619	6,420	6,420
Sr Typist Clerk (a)	0.1	1	1	484–589	5,808	5,808
Building Clearing Account:						
Construction Mgr	1	1	1	1,733	20,796	20,796
Sr Eng	2	2	2	1,349–1,641	39,384	39,384
Asso Architect	–	2	2	1,224–1,489	35,304	35,304
Sr Facility Req Analyst	1	1	1	1,138–1,383	15,804	15,804
Pr Architectural Asso	2	2	2	1,111–1,349	32,376	32,376
Asso Plan	0.7	1	1	1,111–1,349	13,332	13,332
Asso Constr Insp	2.1	3	3	1,111–1,349	48,564	48,564
Sr Architectural Asso	–	1	1	959–1,166	12,084	12,084
Architectural Asso	–	1	1	870–1,007	10,980	10,980
Admin Asst II	0.5	1	1	651–791	7,812	7,812
Pr Clerk	2	2	2	562–683	16,188	16,188
Secy II	0.3	1	1	562–683	7,068	7,068
Sr Stenographer	1	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	1	2	2	484–589	12,528	12,528
Cashier:						
Supg Cashier	1	1	1	651–791	7,812	7,812
Cashier	1.9	2	2	484–589	11,916	11,916
Collection Department:						
Collections Rep	1	1	1	683–830	9,960	9,960
Contracts & Grants Office:						
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Admin Analyst	1	1	1	937–1,138	12,372	12,372
Admin Asst II	0.9	1	1	651–791	8,196	8,196
Pr Clerk	0.1	–	–	562–683	–	–
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Administrative Services-lba:						
Admin Asst III	1	1	1	753–915	9,960	9,960
Ofc Supr I	0.8	1	1	651–791	9,036	9,036
Pr Clerk	0.5	2	2	562–683	14,496	14,496
Sr Typist Clerk (b)	0.3	–	–	509–619	–	–
Sr Clerk	5.7	5	5	484–589	32,448	32,448
Sr Typist Clerk (a)	0.7	–	–	484–589	–	–
Equipment Management:						
Admin Asst III	1	1	1	753–915	10,440	10,440
Pr Clerk	1	1	1	562–683	7,428	7,428
Personnel:						
Per Mgr	1	1	1	1,867	22,400	22,400
Sr Per Analyst	2	2	2	1,138–1,383	32,424	32,424
Per Analyst	3.1	3	3	937–1,138	39,360	39,360
Asst Per Analyst	1.3	2	2	772–937	18,984	18,984
Admin Asst II	0.6	1	1	651–791	7,812	7,812
Pr Clerk	0.1	–	–	562–683	–	–
----asst I	0.1	1	1	562–683	7,068	7,068
Secy II	0.4	–	–	562–683	–	–
Sr Typist Clerk (a)	2.9	2	2	484–589	11,616	11,616
Purchasing:						
Materiel Mgr	1	1	1	1,675	20,100	20,100
Pr Buyer	1	1	1	1,196–1,453	16,596	16,596
Sr Buyer	1	1	1	983–1,254	15,048	15,048
Buyer	6	6	6	849–1,031	69,816	69,816
Admin Asst II	1.2	2	2	651–791	18,096	18,096
Pr Clerk	3	3	3	562–683	23,628	23,628
Secy II	0.8	–	–	562–683	–	–
Sr Typist Clerk (a)	1.2	2	2	484–589	12,228	12,228
Typist Clerk	2.6	2	2	429–522	11,256	11,256
Systems Analysis:						
Staff Of II	1	–	–	1,383–1,682	–	–
Admin Analyst	2	–	–	937–1,138	–	–
Secy I Shorthand	1	–	–	509–619	–	–

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Administration —*Continued*						
Director Hospital & Clinics Dev:				SALARY RANGE †		
Admtr Of Hosp & Clin Dev	1	1	1	2,225	26,700	26,700
----asst I	0.2	1	1	562–683	8,196	8,196
Secy II	0.9	1	1	562–683	6,744	6,744
Secy I Shorthand	0.8	–	–	509–619	–	–
General Assistance	12.3	7.1	7.1	(89,490)	45,386	45,386
TOTALS, GENERAL ADMINISTRATION	143.8	160.4	160.4	$1,654,688	$1,826,654	$1,826,654
Instruction And Departmental Research						
General Campus:						
Academic:						
Dir	0.5	–	–	1,825–2,133	–	–
Supr In Phscl Educ-9 Mo	2	2	2	1,342–1,717	36,300	36,300
Asso Supr In Phscl Educ-9 Mo	–	2.3	2.3	1,075–1,233	30,682	30,682
Sr Lect-11 Mo-secur Emp	1	1	1	1,009–2,334	25,032	25,032
Supr Tchr Educ	7.2	7	7	989–1,485	105,804	105,804
Lect-9 Mo-secur Emp	2	2	2	873–1,988	28,704	28,704
Asst Supr In Phscl Educ-9 Mo	1	1	1	850–1,142	12,000	12,000
Admin Stip	–	–	–	0	45,875	45,875
Dean - Act	1.1	–	–	2,158	–	–
Dean	4.5	4	4	1,700–2,917	108,650	108,650
Prof-11mo	1.9	3	3	1,700–2,683	91,600	91,600
Prof - 9 Mo	84.3	110.5	110.5	1,458–2,317	2,511,766	2,511,766
Prof-9mo-vist-1-9pymt	0.7	–	–	1,458–2,317	–	–
Prof-9mo-vist	0.8	–	–	1,458–2,317	–	–
Asso Prof-9mo	73.9	92.2	92.2	1,200–1,608	1,422,940	1,422,940
Asso Prof-9mo-vist	0.5	–	–	1,200–1,608	–	–
Asso Dean	1.7	4.5	4.5	1,142–3,071	86,004	86,004
Asst Dean	0.6	–	–	1,085	–	–
Asst Prof-11mo	0.2	–	–	1,083–1,458	–	–
Asst Res---- 11mo	0.1	–	–	1,083–1,458	–	–
Lect-misc-part Time	0.9	–	–	1,009–2,334	–	–
Asst Prof-9mo	91.8	138.3	138.3	933–1,258	1,685,442	1,685,442
Asst Prof-9mo-act	13.6	–	–	886–1,060	–	–
Lect-9mo	46.9	–	–	873–1,988	–	–
Lect-9mo-1-9pymt	1.8	–	–	873–1,988	–	–
Instr-9mo	6.5	1	1	800	11,540	11,540
Instr-9mo-act	0.6	–	–	760	–	–
Asso In---- 9mo	5.9	2	2	649–813	15,984	15,984
Asso In---- 9mo-1-9pymt	0.3	–	–	649–813	–	–
Tchng Asst	104.9	110.5	110.5	421	837,369	837,369
Stip-chm Ot Dept	–	–	–	0	14,580	14,580
Summer Diff	–	–	–	0	17,800	17,800
Prof-11mo-clin	–	1	1	1,833–2,683	22,000	22,000
Admin Stip	–	–	–	0	1,200	1,200
Staff Personnel:						
Pr Eng	1	1	1	1,564–1,901	22,812	22,812
Staff Of II	2.3	2	2	1,383–1,682	38,484	38,484
Asst Vchan-acad Affrs	–	0.5	0.5	1,217	7,300	7,300
Asst Vchan (functl Area)	0.5	0.5	0.5	1,217	7,300	7,300
Admin Serv Of II	2	2	2	1,138–1,383	32,784	32,784
Pr Lab Glassblower	1	1	1	1,031–1,254	15,048	15,048
Supr A-v & Photogc Serv	1	1	1	998–1,213	16,596	16,596
Programmer	0.2	1	1	983–1,196	11,796	11,796
Admin Analyst	0.7	–	–	937–1,138	–	–
Lab Bus Of I	0.8	–	–	937–1,138	–	–
Comm Prod Asst III	0.8	1	1	870–1,058	10,440	10,440
Tv Tech	0.5	1	1	810–937	9,492	9,492
Automotive Mech	0.6	0.8	0.8	810–937	7,641	7,641
Asst Admin Analyst	1	3	3	772–937	28,716	28,716
Admin Asst III	1.3	2	2	753–915	19,452	19,452
Artist	0.9	1	1	734–893	10,440	10,440
Editor	0.7	–	–	734–893	–	–
Sr Photographer	1	1	1	719–983	10,188	10,188
Comm Prod Asst II	0.2	–	–	717–870	–	–

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Photographer	0.8	I.5	1.5	700–849	13,032	13,032
Storekeeper II	0.8	0.8	0.8	683–830	7,470	7,470
Secy III	1	1	1	651–791	9,036	9,036
Storekeeper I	1.2	0.8	0.8	589–717	6,147	6,147
Photogc Tech	0.8	–	–	576–700	–	–
Key Punch Op	1	1	1	522–635	7,620	7,620
Typist Clerk	0.6	0.3	0.3	429–522	I,840	1,840
Summer Diff W-mgt Title	–	–	–	0	1,050	1,050
Admin Stip W-mgt Title	–	–	–	0	2,500	2,500
Staff Of I	0.3	1	1	1,254–1,525	15,048	15,048
Asso Dev Eng	2	2	2	1,224–1,489	34,872	34,872
Pr Electronics Tech	1.3	0.5	0.5	1,007–1,224	6,996	6,996
Prod Mgr Theatre Arts	1	1	1	983–1,I96	14,352	14,352
Pr Lab Mechn	2.3	1.5	1.5	959–1,I66	20,988	20,988
Sr Museum Scientist	1	1	1	959–1,I66	14,352	I4,352
Admin Serv Of I	1.6	1	1	937–1,138	13,332	13,332
Sr Lab Mechn	0.3	–	–	893–1,084	–	–
Sr Electronics Tech	0.2	–	–	870–1,058	–	–
Lab Asst IV	1.7	3	3	870–1,058	34,656	34,656
Staff Res Asso III	2	2	2	870–I,058	26,016	26,016
Sr Scene Tech	0.6	0.6	0.6	791–959	5,742	5,742
Electronics Tech	1	–	–	791–915	–	–
Staff Res Asso II	I.3	1	I	791–959	I1,796	11,796
Deptl Admin Asst III	1	1	1	753–915	10,980	10,980
----asst III	1.8	1.8	I.8	753–915	I8,810	18,810
Pr Animal Tech	1	1	I	753–915	10,980	10,980
Sr Wardrobe Tech	1	1	I	734–893	10,716	I0,716
Sr Nurseryman	I	1	1	717–870	10,188	10,188
Lab Asst III	6.6	6	6	717–870	57,996	57,996
Admin Asst	I.6	1	1	683–830	9,960	9,960
Deptl Admin Asst II	10	10	10	651–791	91,944	91,944
Admin Asst II	4.6	6	6	651–791	52,308	52,308
----asst II	2.3	3	3	651–791	25,632	25,632
Scene Tech	1	1	1	651–791	8,604	8,604
Counselor I	2.6	3	3	651–791	28,476	28,476
Nurseryman	1	1	1	619–753	9,036	9,036
Wardrobe Tech	2	2	2	605–734	17,412	17,412
Lab Asst II	5.1	7	7	589–717	53,424	53,424
Pr Clerk	10.8	10	10	562–683	76,308	76,308
Admin Asst I	2.5	3	3	562–683	23,244	23,244
----asst I	3.8	6	6	562–683	45,768	45,768
Secy II	20.6	21.8	21.8	562–683	169,881	169,88I
Coder	0.3	–	–	535–65I	–	–
Sr Typist Clerk (b)	8.7	8	8	509–619	56,040	56,040
Sr Stenographer	17.6	I8	18	509–619	122,256	122,256
Secy I Shorthand	11	8.5	8.5	509–619	55,254	55,254
Lab Asst I	1.6	2	2	509–619	I2,528	12,528
Sr Clerk	4.1	6	6	484–589	37,146	37,146
Sr Typist Clerk (a)	12.6	15.3	15.3	484–589	95,5II	95,511
Secy I	2.8	2.5	2.5	484–589	14,520	14,520
Lab Asst I	–	1	1	509–619	6,108	6,108
General Assistance	139.I	83.8	83.8	(1,170,605)	730,663	730,663
Health Sciences:						
Academic:						
Clin Prof-cdpsp	1	–	–	1,833–4,829	–	–
Prof Of---in Rsdn-9 Mo	0.5	–	–	I,458–2,317	–	–
Asso Prof Of---in Rsdn-cdpsp	0.3	–	–	I,417–3,240	–	–
Asso Clin Prof-1I Mo	0.8	–	–	I,383–I,867	–	–
Asso Prof Of---in Rsdn-1I Mo	0.9	–	–	I,383–I,867	–	–
Asst Clin Prof-cdpsp	I.5	–	–	1,183–2,939	–	–
Asst Clin Prof-11 Mo	0.2	–	–	1,083–I,458	–	–
Asst Prof Of---in Rsdn-II Mo	0.I	–	–	I,083–1,458	–	–
Asst Adj Prof-11 Mo	0.9	–	–	1,083–I,458	–	–
Asst Prof Of---in Rsdn-cdpsp	1.7	–	–	I,075–2,686	–	–

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research — *Continued*				SALARY RANGE †		
Lect-11 Mo	1.5	–	–	1,009–2,334	–	–
Instr-11 Mo	1.5	–	–	933	–	–
Instr-11 Mo-act	0.5	–	–	886	–	–
Postgr Res----11 Mo	0.1	–	–	735–939	–	–
Prof-cdpsp	22.8	27	27	1,833–4,829	693,200	693,200
Dean	0.9	1	1	1,700–2,917	35,000	35,000
Prof-11mo	4.9	7.2	7.2	1,700–2,683	174,605	174,605
Clin Prof-11mo	0.4	0.4	0.4	1,700–2,683	7,752	7,752
Asso Prof-cdpsp	16.3	21	21	1,550–3,510	411,200	411,200
Asso Clin Prof-cdpsp	2.7	1	1	1,550–3,510	20,700	20,700
Prof - 9 Mo	0.4	2	2	1,458–2,317	54,105	54,105
Asso Prof-11mo	4.8	5	5	1,383–1,867	92,000	92,000
Asso Prof-9mo	1.6	1.3	1.3	1,200–1,608	21,107	21,107
Asst Prof-11mo-clin	0.5	2	2	1,183–1,633	37,150	37,150
Asst Prof-cdpsp	23.6	27	27	1,183–2,939	422,850	422,850
Asso Dean	0.1	1.6	1.6	1,142–3,071	38,300	38,300
Asst Dean	0.2	1	1	1,083	13,000	13,000
Asst Prof-11mo	14.7	25.7	25.7	1,083–1,458	423,991	423,991
Sr Lect-11mo-ccm-cont	1	1	1	1,009–2,334	19,284	19,284
Lect-11mo-ccm-cont	2.8	2.8	2.8	1,009–2,334	45,871	45,871
Asst Prof-9mo	0.3	0.3	0.3	933–1,258	2,800	2,800
Staff Personnel:						
Storekeeper I	0.1	–	–	589–717	–	–
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Staff Of I	1	1	1	1,254–1,525	18,300	18,300
Sr Writer	1	1	1	893–1,084	13,008	13,008
Deptl Admin Asst IV	1	1	1	870–1,058	12,372	12,372
Staff Res Asso III	1.4	1.7	1.7	870–1,058	20,879	20,879
Lab Mechn	1	1	1	830–959	10,980	10,980
Staff Res Asso II	5	5.2	5.2	791–959	57,514	57,514
Asst Admin Analyst	0.8	1	1	772–937	9,720	9,720
Asst Bud Analyst	1	1	1	772–937	11,244	11,244
Deptl Admin Asst III	1.8	2	2	753–915	18,072	18,072
Admin Asst III	1	1	1	753–915	10,980	10,980
Editor	0.5	0.5	0.5	734–893	4,860	4,860
Admin Asst	1	1	1	683–830	9,960	9,960
Staff Res Asso I	2.5	2	2	683–830	20,148	20,148
Deptl Admin Asst II	8.5	9	9	651–791	80,292	80,292
Admin Asst II	1.5	1	1	651–791	8,400	8,400
----asst II	1	1	1	651–791	9,264	9,264
Animal Tech	1	1	1	589–717	8,196	8,196
Lab Asst II	3.9	4	4	589–717	32,628	32,628
Pr Clerk	2.7	4	4	562–683	28,152	28,152
Deptl Admin Asst I	2	2	2	562–683	15,264	15,264
Admin Asst I	1.9	2	2	562–683	14,940	14,940
----asst I	0.5	1	1	562–683	7,068	7,068
Secy II	6.8	15.5	15.5	562–683	118,446	118,446
Sr Stenographer	3	3	3	509–619	21,600	21,600
Secy I Shorthand	21	22.5	22.5	509–619	152,526	152,526
Sr Clerk	2	2	2	484–589	13,812	13,812
Sr Typist Clerk (a)	8.7	7	7	484–589	44,712	44,712
Secy I	4.7	6.7	6.7	484–589	40,684	40,684
Typist Clerk	1	1	1	429–522	6,264	6,264
General Assistance	41.3	21.7	21.7	(404,895)	207,638	207,638
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,014.9	1,004.3	1,004.3	$12,268,669	$13,029,313	$13,029,313
Summer Session Administration:						
Dean Of Univ Ext	0.3	0.2	0.2	2,000–2,183	5,240	5,240
Admin Asst III	1	1	1	753–915	10,980	10,980
General Assistance	12.7	12.2	12.2	(142,536)	137,506	137,506
TOTALS, SUMMER SESSION	13.9	13.4	13.4	$163,048	$153,726	$153,726

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Activities-hospitals & Clinics:				SALARY RANGE †		
General Assistance	0.3	–	–	(2,144)	–	–
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	0.3	0.0	0.0	$2,144	$0	$0
Organized Activities-other						
Intercollegiate Athletics:						
Sr Writer	0.8	1	1	893–1,084	11,244	11,244
Automotive Mech	0.2	0.3	0.3	810–937	2,547	2,547
----asst III	0.1	0.1	0.1	753–915	1,253	1,253
Storekeeper II	0.1	0.1	0.1	683–830	1,195	1,195
Storekeeper I	0.1	0.1	0.1	589–717	984	984
Secy II	0.1	0.6	0.6	562–683	4,309	4,309
Sr Stenographer	0.1	–	–	509–619	–	–
Sr Typist Clerk (a)	0.4	0.3	0.3	484–589	1,767	1,767
Typist Clerk	0.3	0.3	0.3	429–522	1,786	1,786
General Assistance	6.9	3.8	3.8	(64,948)	24,391	24,391
TOTALS, ORGANIZED ACTIVITIES-OTHER	9.2	6.6	6.6	$84,387	$49,474	$49,474
Organized Research						
General Campus:						
Academic:						
Dir	0.8	0.6	0.6	1,825–2,133	19,404	19,404
Res---- 11mo	0.4	0.9	0.9	1,700–2,683	12,744	12,744
Res---- 9mo-stfd	0.5	0.5	0.5	1,458–2,317	12,800	12,800
Admin Stip	–	–	–	0	4,000	4,000
Staff Personnel:						
Admin Asst II	1	1	1	651–791	8,196	8,196
General Assistance	25.1	10	10	(227,589)	57,767	57,767
Health Sciences:						
General Assistance	2.1	–	–	(15,908)	–	–
TOTALS, ORGANIZED RESEARCH	29.9	13	13	$300,251	$114,911	$114,911
Libraries						
Library Administration:						
Univ Librn	1	1	1	2,358	28,300	28,300
Asso Univ Librn	1	1	1	1,500–2,358	21,647	21,647
Librn-car Status	1	2	2	1,208–1,533	29,328	29,328
Asso Librn-car Status	1	–	–	902–1,267	–	–
----asst III	0.7	1	1	753–915	10,440	10,440
Admin Asst II	1.8	2	2	651–791	18,528	18,528
Automotive Equip Op II	0.8	0.8	0.8	619–753	7,229	7,229
Storekeeper I	0.3	–	–	589–717	–	–
Library Asst II	0	–	–	562–683	–	–
Sr Clerk	2	2	2	484–589	12,840	12,840
Sr Typist Clerk (a)	1.5	1.5	1.5	484–589	10,524	10,524
Secy I	2	2	2	484–589	13,488	13,488
Library Asst I	0	–	–	484–589	–	–
Library Automation:						
Librn-car Status	1	1	1	1,208–1,533	18,396	18,396
Programmer	1.3	2	2	983–1,196	27,360	27,360
Library Asst II	1	1	1	562–683	8,196	8,196
Secy I	1	1	1	484–589	7,068	7,068
Library Tech Processes Office:						
Asst Univ Librn	1	1	1	1,408–2,275	20,745	20,745
Asst Librn-car Status	0.2	–	–	690–971	–	–
Library T-p - Acquisitions:						
Asso Librn-car Status	1.2	1.5	1.5	902–1,267	18,978	18,978
Asso Librn-po Car Status	0	–	–	902–1,267	–	–
Library Asst IV	1	1	1	753–915	10,188	10,188
Asst Librn-car Status	1.2	1	1	690–971	10,572	10,572
Asst Librn-po Car	1.1	3	3	690–971	31,968	31,968
Library Asst III	1.2	2	2	651–791	16,008	16,008
Library Asst II	3.9	3	3	562–683	24,384	24,384
Secy I	1	1	1	484–589	5,808	5,808

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Libraries —*Continued*				SALARY RANGE †		
Library Asst I	3.4	3.5	3.5	484–589	21,846	21,846
Library T-p - Cataloging:						
Asso Librn-car Status	1	1.5	1.5	902–1,267	17,478	17,478
Asso Librn-po Car Status	1.7	2	2	902–1,267	25,524	25,524
Asst Librn-car Status	2	1	1	690–971	10,320	10,320
Asst Librn-po Car	0.2	1	1	690–971	10,572	10,572
Library Asst III	2.8	4	4	651–791	35,760	35,760
Library Asst II	5.1	5	5	562–683	36,666	36,666
Library Asst I	5.4	5	5	484–589	31,212	31,212
Library T-p - Serials:						
Asso Librn-car Status	1.8	4	4	902–1,267	46,992	46,992
Asst Librn-car Status	2	–	–	690–971	–	–
Library Asst III	1	1	1	651–791	9,492	9,492
Library Asst II	2	1.8	1.8	562–683	13,287	13,287
Library Asst I	5.1	6.3	6.3	484–589	39,990	39,990
Typist Clerk	0.2	–	–	429–522	–	–
Library Public Services Office:						
Asst Univ Librn	1	1	1	1,408–2,275	20,240	20,240
Asso Librn-car Status	0.5	0.5	0.5	902–1,267	6,912	6,912
Asst Librn-car Status	0.5	0.5	0.5	690–971	4,926	4,926
Admin Asst	0.3	–	–	683–830	–	–
Secy II	1	1	1	562–683	8,196	8,196
Library Asst II	0.9	1	1	562–683	7,068	7,068
Library P-s - Circulation:						
Asso Librn-car Status	1	1	1	902–1,267	13,488	13,488
Library Asst IV	1	1	1	753–915	9,492	9,492
Asst Librn-po Car	0.7	1	1	690–971	8,688	8,688
Library Asst II	4.2	4	4	562–683	32,016	32,016
Sr Typist Clerk (a)	0.6	–	–	484–589	–	–
Library Asst I	2.6	4	4	484–589	25,872	25,872
Library P-s - Government Publs:						
Asso Librn-car Status	1	1	1	902–1,267	13,824	13,824
Library Asst IV	0.2	1	1	753–915	9,960	9,960
Asst Librn-po Car	1	1	1	690–971	9,852	9,852
Library Asst III	0.8	–	–	651–791	–	–
Library Asst II	1.4	2	2	562–683	13,812	13,812
Sr Clerk	0.6	–	–	484–589	–	–
Library Asst I	1	1	1	484–589	6,744	6,744
Library P-s - Reference:						
Librn-car Status	1	1	1	1,208–1,533	15,576	15,576
Librn-po Car Status	–	–	–	1,208–1,533	–	–
Asso Librn-car Status	3.5	3.5	3.5	902–1,267	45,264	45,264
Asst Librn-car Status	–	0.5	0.5	690–971	4,926	4,926
Library Asst I	1	1	1	484–589	6,108	6,108
Library P-s - Special Collectio:						
Asso Librn-car Status	2	2	2	902–1,267	27,132	27,132
Library Asst I	0.7	0.7	0.7	484–589	4,066	4,066
Library Branches - Office:						
Librn-car Status	1	1	1	1,208–1,533	15,984	15,984
Secy I	1	1	1	484–589	7,068	7,068
Library Phys Sci Branch:						
Library Asst III	0.9	1	1	651–791	8,196	8,196
Library Asst I	1	1	1	484–589	5,808	5,808
Library Bio Sci Branch:						
Library Asst III	1	1	1	651–791	9,492	9,492
Library Asst I	1	1	1	484–589	5,808	5,808
Library Cpb & Museum Branch:						
Library Asst III	0.1	–	–	651–791	–	–
Library Asst II	0.9	1	1	562–683	8,196	8,196
Medical Science Library Office:						
Librn-car Status	–	1	1	1,208–1,533	15,984	15,984
Asso Librn-car Status	1	–	–	902–1,267	–	–
Asst Librn-car Status	0.4	1	1	690–971	18,948	18,948
Sr Stenographer	0.9	1	1	509–619	6,108	6,108

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Libraries —*Continued*						
Medical Library Service:				SALARY RANGE †		
Asso Librn-car Status	1	1	1	902–1,267	13,824	13,824
Asso Librn-po Car Status	0.9	1	1	902–1,267	11,088	11,088
Asst Librn-po Car	1	1	1	690–971	9,852	9,852
Medical Library Processing:						
Asso Librn-car Status	–	2	2	902–1,267	23,604	23,604
Asst Librn-car Status	3	1	1	690–971	10,572	10,572
Library Asst II	2	2	2	562–683	15,624	15,624
Sr Typist Clerk (a)	1	1	1	484–589	6,420	6,420
Library Asst I	1	2	2	484–589	12,216	12,216
Typist Clerk	1	–	–	429–522	–	–
General Assistance	40.1	18.8	18.8	(213,248)	88,528	88,528
TOTALS, LIBRARIES	151.5	137.3	137.3	$1,267,914	$1,238,614	$1,238,614
University Extension						
Ac-admtr Vii	0.1	0.1	0.1	2,172–3,071	3,685	3,685
Dean Of Univ Ext	0.8	1	1	2,000–2,183	26,200	26,200
Contg Educ Spect Iv	2	2	2	1,375–1,517	35,000	35,000
Prog Promotion Mgr II	1	1	1	1,254–1,525	18,300	18,300
Contg Educ Spect 11	0.7	1	1	1,042–1,150	13,000	13,000
Asst Bus Mgr II	–	1	1	937–1,138	11,244	11,244
Contg Educ Spect 1	0.9	3	3	900–1,008	33,700	33,700
Sr Writer	1	1	1	893–1,084	11,244	11,244
Admin Asst III	1	1	1	753–915	10,188	10,188
Admin Asst	2	2	2	683–830	19,920	19,920
Prog Rep I	0.3	1	1	651–791	7,812	7,812
Sr Cashier	1	1	1	562–683	7,428	7,428
Pr Clerk	2.1	5	5	562–683	36,120	36,120
Admin Asst I	1	1	1	562–683	8,196	8,196
Prog Asst I	1.5	1	1	562–683	7,428	7,428
Sr Typist Clerk (b)	–	1	1	509–619	6,420	6,420
Sr Clerk	–	1	1	484–589	6,108	6,108
Sr Typist Clerk (a)	12.6	15	15	484–589	94,746	94,746
Typist Clerk	–	1	1	429–522	5,412	5,412
General Assistance	39.7	48.3	48.3	(420,688)	463,248	463,248
TOTALS, UNIVERSITY EXTENSION	67.8	88.4	88.4	$685,075	$825,398	$825,398
Extension And Public Service						
S-a-committee On Arts:						
Admin Asst II	0.5	0.5	0.5	651–791	4,098	4,098
Sr Stenographer	0.3	–	–	509–619	–	–
Secy I	0	0.5	0.5	484–589	2,904	2,904
S-a-committee On Lectures:						
Asst Dean Of Students	–	0.6	0.6	937–1,138	6,746	6,746
Sr Typist Clerk (b)	0.1	–	–	509–619	–	–
Sr Stenographer	0.8	1	1	509–619	6,420	6,420
General Assistance	2.2	0.5	0.5	(15,261)	3,500	3,500
TOTALS, EXTENSION AND PUBLIC SERVICE	3.8	3.1	3.1	$26,440	$23,668	$23,668
Maintenance And Operation Of Plant						
Superintendents-m & O:						
Phscl Plant Supt	1	1	1	1,867	22,400	22,400
Sr Supt Of G & B	1	1	1	1,224–1,489	17,868	17,868
Asst Bus Mgr II	1	1	1	937–1,138	13,656	13,656
Asst Programmer	–	1	1	810–983	9,720	9,720
Admin Asst II	0.4	1	1	651–791	8,604	8,604
Secy II	0.6	–	–	562–683	–	–
Key Punch Op	1.9	2	2	522–635	13,152	13,152
Sr Stenographer	2	2	2	509–619	14,856	14,856
Sr Clerk	1	1	1	484–589	6,420	6,420
Plant Service:						
Supt Of G & B	1.3	2	2	1,084–1,317	29,796	29,796
Maint Supr	5.5	–	–	1,007–1,166	–	–

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Maintenance And Operation Of Plant — ***Continued***				SALARY RANGE †		
Insp-plan-estm	2.7	3	3	1,007–1,166	40,680	40,680
Maint-----supr (b)	–	3	3	1,007–1,166	40,068	40,068
Maint-----supr (a)	–	5	5	1,007–1,166	66,432	66,432
Chf Steam Operating Eng	0.8	–	–	1,007–1,166	–	–
Asst Maint	5.1	–	–	915–1,058	–	–
Asst Maint-----supr (b)	–	6	6	915–1,058	75,852	75,852
Asst Maint-----supr (a)	–	2	2	915–1,058	25,392	25,392
Asst Chf Steam Operating Eng	2	–	–	915–1,058	–	–
Sr Maint Wkr	22.3	–	–	849–983	–	–
Maint-----(b)	–	20	20	849–983	223,248	223,248
Maint-----(a)	–	13	13	849–983	151,188	151,188
Steam Operating Eng	10	13	13	849–983	144,156	144,156
Automotive Mech	0.7	1	1	810–937	11,244	11,244
Sr Grounds Supr	0.5	–	–	791–959	–	–
Sr Bldg Maint Wkr	–	16.5	16.5	791–915	150,156	150,156
Material Plan	–	2	2	791–915	20,472	20,472
Asst Insp-plan-estm	0.3	–	–	772–893	–	–
Sr Cust Supr	1	1	1	753–915	10,980	10,980
Tree Trimmer Supr	1	1	1	753–915	11,244	11,244
Pest Control Supr	1	1	1	717–870	10,716	10,716
Maint Wrk	12	–	–	700–810	–	–
Storekeeper II	1	1	1	683–830	8,808	8,808
Tree Trimmer	1.1	2	2	651–791	18,984	18,984
Pest Control Op	2	3	3	651–791	26,016	26,016
Asst Automotive Mech	0.2	1	1	635–772	7,620	7,620
Lead Groundskeeper	3.1	3	3	619–753	27,792	27,792
Grounds Equip Op	0.5	2	2	605–734	17,616	17,616
Grounds Equip Op	1.1	–	–	605–734	–	–
Pr Clerk	–	1	1	562–683	7,068	7,068
Asst Cust Supr	1	1	1	562–683	8,196	8,196
Groundskeeper	16.7	20	20	562–683	157,272	157,272
Laborer	6.6	11	11	535–651	77,508	77,508
Sr Cust	1	2	2	509–619	12,840	12,840
Sr Clerk	–	1	1	484–589	6,108	6,108
Sr Typist Clerk (a)	–	1	1	484–589	6,108	6,108
Cust	1	1	1	451–548	6,576	6,576
Typist Clerk	–	1	1	429–522	5,148	5,148
General Assistance	27.5	48.5	48.5	(226,844)	348,594	348,594
TOTALS, MAINTENANCE AND OPERATION OF PLANT	137.6	199	199	$1,348,802	$1,860,554	$1,860,554
Student Services						
Dean Of Students:						
Dean Of Students	0.6	1	1	1,875	22,500	22,500
Staff Of II	0.4	–	–	1,383–1,682	–	–
Staff Of I	1	1	1	1,254–1,525	15,048	15,048
Asst Dean Of Students	1	2	2	937–1,138	22,488	22,488
Admin Asst III	0.2	1	1	753–915	9,720	9,720
Admin Asst II	0.8	–	–	651–791	–	–
Admin Asst I	–	1	1	562–683	7,068	7,068
Secy II	0.9	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	1.5	1.5	1.5	484–589	9,162	9,162
Typist Clerk	0.8	–	–	429–522	–	–
S-a -academic Advis -bio Sci:						
----asst I	0.9	1	1	562–683	7,428	7,428
Student Affairs, Academic Advis:						
Sr Typist Clerk (a)	0.4	0.5	0.5	484–589	3,054	3,054
S-a Acad Advising - I C S:						
----asst I	0.5	0.5	0.5	562–683	3,372	3,372
S-a Acad Advising-i M S:						
Comm Prod Asst III	0.5	–	–	870–1,058	–	–
S-a - Acad Advising - Phys Sci:						
Sr Typist Clerk (a)	0.9	1	1	484–589	6,576	6,576

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSE 1974-75
Student Services —*Continued*						
S-a Acad Advising-soc Ecol:				SALARY RANGE †		
----asst I	0.8	1	1	562–683	7,068	7,068
Admissions Office:						
Admissions Of	1	1	1	1,433	17,200	17,200
Admin Asst IV	0.9	1	1	870–1,058	10,980	10,980
Admin Asst III	0.2	1	1	753–915	9,036	9,036
----asst III	0.7	–	–	753–915	–	–
----asst II	–	1	1	651–791	8,196	8,196
Pr Clerk	1.2	1	1	562–683	8,196	8,196
----asst I	4.4	5	5	562–683	36,372	36,372
Sr Clerk	3.9	4	4	484–589	23,832	23,832
Sr Typist Clerk (a)	1	1	1	484–589	6,420	6,420
Secy I	0.9	1	1	484–589	6,108	6,108
Clerk	0.7	–	–	429–522	–	–
Typist Clerk	0.9	–	–	429–522	–	–
Asst V C-academic & Student Aff:						
Asst Vchan (functl Area)	1	0.5	0.5	1,125	13,500	13,500
Secy I Shorthand	0.9	1	1	509–619	6,744	6,744
Sr Typist Clerk (a)	0.2	–	–	484–589	–	–
Eop-recruiting Services:						
Asst Dean Of Students	–	1	1	937–1,138	12,084	12,084
Counselor II	0.6	1	1	753–915	9,036	9,036
Secy I Shorthand	0.1	–	–	509–619	–	–
Secy I	0.8	1	1	484–589	6,108	6,108
Eop-special Services:						
Stu Actvs Coord	–	1	1	772–937	9,720	9,720
Counselor II	1.8	2	2	753–915	18,984	18,984
Secy I Shorthand	0.1	–	–	509–619	–	–
Secy I	–	1	1	484–589	6,912	6,912
Financial Aids:						
Asso Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Asst Dean Of Students	0.6	1	1	937–1,138	11,244	11,244
Stu Actvs Coord	0.9	3	3	772–937	29,244	29,244
Asst Placement Interviewer	0.9	–	–	700–810	–	–
Admin Asst	1	–	–	683–830	–	–
----asst II	0.8	–	–	651–791	–	–
Pr Clerk	–	1	1	562–683	6,744	6,744
Admin Asst I	1.1	1	1	562–683	8,196	8,196
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	3.6	5	5	484–589	30,864	30,864
Housing Services:						
Supr Housing Serv II	0.5	0.5	0.5	937–1,138	6,828	6,828
Rsdn Halls Mgr II	0.3	0.3	0.3	937–1,138	2,949	2,949
Sr Typist Clerk (a)	0.7	–	–	484–589	–	–
Prof & Career Placement-office:						
Placement Of Mgr	0	1	1	1,138–1,383	13,656	13,656
Sr Placement Interviewer	1	1	1	893–1,084	13,008	13,008
Placement Interviewer	0.3	1	1	772–937	9,264	9,264
Asst Placement Interviewer	–	1	1	700–810	8,604	8,604
----asst I	0.9	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	–	1	1	484–589	6,108	6,108
Secy I	1	1	1	484–589	6,912	6,912
Educational Placement Office:						
Placement Interviewer	1	1	1	772–937	9,720	9,720
Sr Typist Clerk (a)	0.9	1	1	484–589	6,108	6,108
Recreation Program:						
Rec Supr III	1	1	1	983–1,196	13,008	13,008
----asst III	0.1	0.1	0.1	753–915	1,357	1,357
Storekeeper II	0.1	0.1	0.1	683–830	1,295	1,295
Storekeeper I	0.1	0.1	0.1	589–717	1,065	1,065
Pr Clerk	1	1	1	562–683	7,812	7,812
Secy II	0.1	0.1	0.1	562–683	1,016	1,016
Sr Typist Clerk (a)	–	0.5	0.5	484–589	3,054	3,054
Typist Clerk	0.3	0.3	0.3	429–522	1,786	1,786

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*						
Registrars Office:				SALARY RANGE †		
Registrar	I	I	I	1,758	21,I00	21,100
Sr Edp Systems Analyst	1	1	1	I,196–1,453	17,436	17,436
Programmer	1	1	1	983–1,I96	13,656	13,656
Pr Clerk	2.8	4	4	562–683	29,952	29,952
Secy II	0.3	–	–	562–683	–	–
Key Punch Op	0.3	I	1	522–635	6,744	6,744
Sr Clerk	2	2	2	484–589	13,020	13,020
Sr Typist Clerk (a)	3.8	3	3	484–589	18,036	18,036
Secy I	1	1	1	484–589	5,808	5,808
Student Services:						
Asso Dean Of Students	0.6	1	1	1,084–1,3I7	I5,804	15,804
Asst Dean Of Students	1.2	1	1	937–1,138	I1,796	11,796
Stu Actvs Coord	–	0.5	0.5	772–937	4,632	4,632
Pr Clerk	0.9	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	0.2	–	–	484–589	–	–
Secy I	0.8	I	I	484–589	5,808	5,808
Student Activities Office:						
Asso Dean Of Students	1	1	1	I,084–1,317	15,804	15,804
Asst Dean Of Students	1	2	2	937–1,138	24,804	24,804
Secy II	1	1	1	562–683	7,260	7,260
Secy I Shorthand	0.5	1	1	509–619	6,108	6,108
Sr Typist Clerk (a)	1.5	–	–	484–589	–	–
Student Health:						
Sr (physician) Diplomate	1.2	1.7	I.7	2,20I–2,674	51,712	51,712
Sr (physician)	0	0.5	0.5	2,095–2,547	I3,860	I3,860
Asso (physician)	1.2	1	1	1,901–2,310	27,720	27,720
Counseling Psychologist II	0.4	–	–	1,224–1,489	–	–
Nursing Supr (shs)	1	1	1	937–1,138	I3,656	13,656
Cl Lab Techno II	0.8	1	I	8I0–983	I1,796	11,796
Head Nurse (shs)	1	1	1	79I–959	I0,980	10,980
Admin Asst III	–	1	I	753–915	9,036	9,036
Staff Nurse (shs)	4.4	5	5	717–870	48,216	48,216
Radiologic Techno (shs)	–	1	1	666–810	8,604	8,604
Admin Asst II	1	1	1	651–791	9,036	9,036
Voc Nurse	0.8	1	1	562–683	7,620	7,620
Sr Typist Clerk (b)	0.8	1	I	509–6I9	6,420	6,420
Sr Typist Clerk (a)	0.9	I	1	484–589	5,964	5,964
Typist Clerk	I	2	2	429–522	I0,824	I0,824
Student Health-dental:						
Dntl Asst	I	1	1	484–589	6,912	6,912
Student Health-pharmacy:						
Pharmacist	0.9	1	I	1,196–1,383	I6,596	16,596
Counseling Service:						
Sr (physician)	0.2	0.5	0.5	2,095–2,547	4,5I8	4,518
Counseling Ctr Mgr I	0.1	1	I	1,349–1,64I	I6,188	16,188
Counseling Psychologist II	0.8	3	3	1,224–1,489	44,064	44,064
Admin Asst III	0.5	–	–	753–915	–	–
Counselor II	1	–	–	753–915	–	–
Counselor I	1	I	I	651–791	8,604	8,604
Sr Typist Clerk (a)	0.5	I	1	484–589	6,744	6,744
Student Life Research:						
Staff Of II	0.9	–	–	1,383–I,682	–	–
Admin Analyst	0.1	–	–	937–I,138	–	–
Admin Serv Of I	1	I	1	937–1,138	13,008	13,008
Asst Dean Of Students	–	0.4	0.4	937–1,138	4,498	4,498
Asst Admin Analyst	0.6	–	–	772–937	–	–
Secy II	0.I	–	–	562–683	–	–
Sr Stenographer	I.I	–	–	509–619	–	–
Secy I Shorthand	0.2	I	1	509–619	6,108	6,108
Secy I	0.6	–	–	484–589	–	–
Student Affairs Institutional Res:						
Staff Of II	–	1	1	1,383–1,682	18,300	18,300
Admin Analyst	–	1	1	937–1,138	13,656	13,656
Asst Admin Analyst	–	1	1	772–937	9,264	9,264

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services —*Continued*				SALARY RANGE †		
Secy II	–	1	1	562–683	7,812	7,812
Secy I Shorthand	–	1	1	509–619	6,108	6,108
Med Student Services:						
Asst Prof-cdpsp	0.5	0.5	0.5	1,183–2,939	7,830	7,830
Sr Admin Asst	1	1	1	870–1,058	14,400	14,400
Pr Clerk	1	0.8	0.8	562–683	6,147	6,147
Secy I Shorthand	0.9	0.8	0.8	509–619	4,581	4,581
Secy I	2.8	2.3	2.3	484–589	15,333	15,333
General Assistance	50.0	29.4	29.4	(358,271)	195,707	195,707
TOTALS, STUDENT SERVICES	155.5	156.3	156.3	$1,390,350	$1,445,804	$1,445,804
Institutional Services & General Expenses:						
Mtst Aux. Unit:						
Sr Typist Clerk (b)	–	1	1	509–619	6,744	6,744
Sr Typist Clerk (a)	–	1	1	484–589	5,808	5,808
Printing & Reprographic:						
Admin Asst III	1	1	1	753–915	10,980	10,980
Photographer	1	1	1	700–849	10,188	10,188
Sr Offset Dup Mach Op	2	2	2	619–753	17,232	17,232
Pr Clerk	1	1	1	562–683	8,196	8,196
Offset Dup Mach Op	1	1	1	562–683	7,428	7,428
Sr Clerk	0.3	1	1	484–589	5,808	5,808
Sr Typist Clerk (a)	0.4	–	–	484–589	–	–
Clerk	–	1	1	429–522	5,412	5,412
Garage:						
Garage Mgr	1	1	1	849–1,031	12,372	12,372
Automotive Mech	1	1	1	810–937	10,188	10,188
Asst Automotive Mech	0.8	1	1	635–772	8,604	8,604
Pr Clerk	0.6	1	1	562–683	7,068	7,068
Automotive Atdt	0.2	–	–	535–651	–	–
Sr Typist Clerk (a)	0.4	–	–	484–589	–	–
Mailing Division:						
Mail Svc Supr	1	1	1	753–915	9,960	9,960
Mail Clerk	4.7	5	5	562–683	36,504	36,504
Sr Clerk	0.3	–	–	484–589	–	–
Publications:						
Publications Mgr 1	1	1	1	1,084–1,317	14,352	14,352
Sr Writer	0.3	–	–	893–1,084	–	–
Secy I	–	1	1	484–589	5,808	5,808
Receiving:						
Storekeeper II	1	1	1	683–830	9,960	9,960
Storekeeper I	1	1	1	589–717	8,604	8,604
Laborer	3.6	4	4	535–651	29,976	29,976
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Storehouse-current Year:						
Storekeeper III	1	1	1	791–959	11,508	11,508
Storekeeper I	5	6	6	589–717	49,680	49,680
Pr Clerk	1	1	1	562–683	8,196	8,196
Sr Clerk	0.2	2	2	484–589	12,216	12,216
Clerk	1	1	1	429–522	6,264	6,264
Telephone & Telegraph:						
Comm Supr II	1	1	1	772–937	10,440	10,440
Sup Comm Atdt	1	1	1	562–683	7,992	7,992
Comm Atdt	2	2.5	2.5	484–589	16,542	16,542
University Relations:						
Asst Chan (functl Area)	1	1	1	1,842	22,100	22,100
Staff Of I	0.8	–	–	1,254–1,525	–	–
Sr Pub Info Rep	0.3	–	–	1,084–1,317	–	–
Sr Writer	0.6	–	–	893–1,084	–	–
Secy II	1.9	1	1	562–683	8,196	8,196
Public Information:						
Staff Of 1	–	1	1	1,254–1,525	17,436	17,436
Sr Writer	–	1	1	893–1,084	13,008	13,008
Secy II	–	1	1	562–683	7,068	7,068

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expenses: —*Continued*						
Development & Alumni Affairs:				SALARY RANGE †		
Staff Of II	1	1	1	1,383–1,682	20,184	20,184
Asst Admin Analyst	0.1	0.5	0.5	772–937	5,094	5,094
Secy II	0.5	1	1	562–683	7,812	7,812
Secy I Shorthand	0.5	–	–	509–619	–	–
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
Acc-administration:						
Asst Chan (functl Area)	1	1	1	2,175	26,100	26,100
Deptl Admin Asst II	0.7	–	–	651–791	–	–
Admin Asst II	0.3	1	1	651–791	7,812	7,812
Secy II	0.9	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	0.6	1	1	484–589	6,108	6,108
Bcf-administration:						
Computer Facility Mgr II	0.3	0.5	0.5	1,453–1,767	10,092	10,092
Computer Facility Mgr I	0.2	–	–	1,254–1,525	–	–
Sr Edp Systems Analyst	0.5	–	–	1,196–1,453	–	–
Sr Typist Clerk (a)	–	0.5	0.5	484–589	3,054	3,054
Bcf-computing Services:						
Pr Programmer	1	1	1	1,453–1,767	19,236	19,236
Programmer	–	1	1	983–1,196	11,796	11,796
Asst Programmer	1.8	2	2	810–983	19,980	19,980
Computer Op	2.2	2	2	651–791	17,640	17,640
Icf-administration:						
Computer Facility Mgr II	0.3	0.5	0.5	1,453–1,767	10,092	10,092
Computer Facility Mgr I	0.2	–	–	1,254–1,525	–	–
Sr Typist Clerk (a)	0.5	0.5	0.5	484–589	3,054	3,054
Icf-computing Services:						
Sr Programmer	2.6	3	3	1,196–1,453	48,204	48,204
Programmer	0.3	–	–	983–1,196	–	–
Asst Programmer	–	1	1	810–983	9,720	9,720
Sr Computer Op	1	1	1	753–915	9,036	9,036
Computer Op	0.1	1	1	651–791	7,812	7,812
S-a Office Of School Relations:						
Asso Dir Rels W-schls I	0.1	1	1	1,254–1,525	15,048	15,048
Asst Dir Rels W-schls	0.7	–	–	1,031–1,254	–	–
Stu Actvs Coord	–	1	1	772–937	9,264	9,264
Sr Typist Clerk (a)	0.2	–	–	484–589	–	–
Secy I	0.8	1	1	484–589	7,068	7,068
Academic Senate Secretariat:						
Admin Asst III	1	1	1	753–915	10,980	10,980
Admin Asst I	0.1	1	1	562–683	8,196	8,196
Secy II	0.2	–	–	562–683	–	–
Secy I Shorthand	–	1	1	509–619	6,420	6,420
Health & Safety:						
Sr Env H&s Techno	1	1	1	1,285–1,564	18,768	18,768
Env H&s Techno	1	2	2	1,166–1,417	30,996	30,996
Sr Typist Clerk (b)	1	1	1	509–619	7,428	7,428
Police:						
Chf Of Police	0.9	1	1	1,625	19,500	19,500
Chf Of Police	0.1	–	–	1,349–1,641	–	–
Police Sergeant	1.8	2	2	959–1,166	25,500	25,500
Police Of	7.1	8	8	830–1,007	86,448	86,448
Sr Typist Clerk (a)	1	1	1	484–589	7,068	7,068
General Assistance	31.5	13.3	13.3	(162,389)	102,467	102,467
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	107.0	106.3	106.3	$969,803	$1,042,147	$1,042,147
Auxiliary Enterprises						
Student Housing & Feeding:						
Staff Of II	0.1	–	–	1,383–1,682	–	–
Staff Of I	0.9	1	1	1,254–1,525	19,236	19,236
Counseling Psychologist II	–	1	1	1,224–1,489	14,688	14,688
Asso Dean Of Students	0.1	2	2	1,084–1,317	26,016	26,016
Supr Housing Serv II	0.5	0.5	0.5	937–1,138	6,828	6,828

† Salary ranges are those in effect as of June 30, 1973.

IRVINE CAMPUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Auxiliary Enterprises —*Continued*				SALARY RANGE †		
Rsdn Halls Mgr II	0.8	0.8	0.8	937–1,138	8,847	8,847
Asst Dean Of Students	2.1	1	1	937–1,138	12,788	12,788
Rsdn Halls Mgr I	2	2	2	772–937	21,432	21,432
Sr Bldg Maint Wkr	0.3	4	4	700–810	38,652	38,652
Maint Wrk	3.7	–	–	700–810	–	–
Rsdt Adv	1	–	–	683–830	–	–
Asst Rsdn Halls Mgr	1	1	1	666–810	9,264	9,264
Admin Asst II	0.9	1	1	651–791	7,812	7,812
Cust Supr	1	1	1	651–791	8,196	8,196
Sr Cashier	0.8	1	1	562–683	6,744	6,744
Pr Clerk	0.9	1	1	562–683	7,812	7,812
Secy II	0.9	1	1	562–683	7,260	7,260
Secy I Shorthand	1	1	1	509–619	6,912	6,912
Cashier	0.5	–	–	484–589	–	–
Sr Typist Clerk (a)	5.6	6.5	6.5	484–589	40,986	40,986
Cust	2.8	3	3	451–548	18,516	18,516
Typist Clerk	–	1	1	429–522	5,412	5,412
Parking Operations:						
Parking Supr II	1	1	1	753–915	10,980	10,980
Sr Mail Clerk	0.4	–	–	651–791	–	–
Parking Atdt	2.7	3	3	562–683	23,820	23,820
Sr Typist Clerk (a)	0.5	1	1	484–589	6,108	6,108
Uci Union-administration:						
Stu Actvs Coord	0.6	1	1	772–937	9,264	9,264
----asst II	0.4	–	–	651–791	–	–
General Assistance	28	28	28	(135,714)	166,104	166,104
TOTALS, AUXILIARY ENTERPRISES	60.4	63.8	63.8	$414,461	$483,676	$483,676
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	0	197,751	197,751
Staff Personnel	–	–	–	0	52,278	52,278
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$250,029	$250,029
TOTALS, IRVINE CAMPUS	1,895.6	1,951.9	1,951.9	$20,576,032	$22,343,968	$22,343,968

† Salary ranges are those in effect as of June 30, 1973.

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE †		
Asst Prof-9 Mo	–	16	16	933–1,258	200,000	200,000
Univ Prof	1	1	1	3,225	38,700	38,700
Dir Educ Abroad Prog	1	1	1	2,433	29,200	29,200
Assoc Dir, Educ Abroad Progs	1	1	1	1,713	20,550	20,550
Prof-11mo	11.8	–	–	1,700–2,683	–	–
Asso Prof-11mo	4.3	–	–	1,383–1,867	–	–
Asso Res---- 11mo	–	1	1	1,383–1,867	18,600	18,600
Asso Prof Of--- In Rsdn - 11mo	1	–	–	1,383–1,867	–	–
Ac - Admtr III	0.5	0.5	0.5	1,352–1,900	9,384	9,384
Asst Prof-11mo	1	–	–	1,083–1,458	–	–
Tchng Asst	0.4	–	–	421	–	–
Summer Diff	–	–	–	0	1,784	1,784
Admin Stip	–	–	–	0	3,300	3,300
Staff Personnel:						
Staff Of II	2	2	2	1,383–1,682	40,368	40,368
Staff Of I	1	1	1	1,254–1,525	17,868	17,868
Admin Asst III	0.8	1	1	753–915	10,188	10,188
Admin Asst II	2	2	2	651–791	16,848	16,848
Secy III	1	1	1	651–791	9,492	9,492
Pr Clerk	1.8	1.8	1.8	562–683	13,215	13,215
Secy II	1.3	2	2	562–683	14,736	14,736
Sr Stenographer	2.3	2	2	509–619	13,488	13,488
Sr Clerk	1	1	1	484–589	7,068	7,068
Sr Typist Clerk (a)	2	2	2	484–589	13,644	13,644
Secy I	0.5	–	–	484–589	–	–
General Assistance	2.7	0.5	0.5	(18,002)	4,128	4,128
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	40.2	36.8	36.8	$688,919	$482,561	$482,561
Organized Research						
General Campus:						
Academic:						
Prof-11 Mo	–	0.5	0.5	1,700–2,683	13,650	13,650
Librn Car Status	–	1	1	1,208–1,533	15,984	15,984
Assoc Librn-car Status	–	1	1	902–1,267	13,488	13,488
Asst Librn-temp Status	–	1	1	690–971	11,088	11,088
Admin Stip	–	–	–	0	6,100	6,100
Staff Personnel:						
Dir	–	0.5	0.5	2,275	13,650	13,650
Admin Asst III	–	1	1	753–915	9,036	9,036
Library Asst II	–	2	2	562–683	15,420	15,420
Library Asst I	–	1	1	484–589	5,808	5,808
Clerk	–	0.3	0.3	429–522	1,287	1,287
Staff Of I	0.25	0.7	0.7	1,254–1,525	12,141	12,141
Sr Admin Asst	1	–	–	870–1,058	–	–
Deptl Admin Asst II	0.5	–	–	651–791	–	–
Admin Asst II	0.2	–	–	651–791	–	–
Secy III	0.3	1	1	651–791	7,812	7,812
Admin Asst I	0.5	–	–	562–683	–	–
General Assistance	6.7	–	–	(65,866)	–	–
TOTALS, ORGANIZED RESEARCH	9.4	10	10	$110,954	$125,464	$125,464
Libraries						
Union List Of Serials:						
Assoc Spect	–	1	1	1,085–1,319	13,020	13,020
Spect	–	1	1	1,422–1,770	17,064	17,064
Sr Programmer	–	1	1	1,196–1,453	15,048	15,048
Programmer	–	0.5	0.5	983–1,196	6,186	6,186
Asst Spect	–	1	1	852–985	10,224	10,224
Pr Clerk	–	0.3	0.3	562–683	1,686	1,686
Coder	–	1	1	535–651	6,744	6,744
Sr Typist Clerk (a)	–	0.5	0.5	484–589	3,054	3,054

† Salary ranges are those in effect as of June 30, 1973.

PROGRAMS AND PROVISIONS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Libraries —*Continued*						
Lap Management:				SALARY RANGE †		
Sr Typist Clerk (a)	–	0.5	0.5	484–589	3,054	3,054
UC Union Catalog Supplement:						
Programmer	–	2	2	983–1,196	24,744	24,744
General Assistance	15.7	5	5	(116,658)	110,363	110,363
TOTALS, LIBRARIES	15.7	13.8	13.8	$116,658	$211,187	$211,187
University Extension						
Vp-extended Ac&pub Sev Progs	0.5	–	–	3,000	–	–
Dir Admin Svc	0.5	–	–	2,500	–	–
Ac-admtr Vii	1	1	1	2,172–3,071	32,580	32,580
Dean Of Unex Progs	1	–	–	2,000	–	–
Contg Educ Spect V1	1.5	1.1	I.1	1,800–1,992	24,255	24,255
Admin Services Mgr-ceb	–	1	1	1,750	21,000	21,000
Res---- 11mo	22.6	27	27	1,700–2,683	557,760	557,760
Contg Educ Spect V	0.2	0.2	0.2	1,575–1,733	4,576	4,576
Contg Educ Spect 1v	2.7	4	4	1,375–1,517	69,900	69,900
Staff Of 1	2	I	1	1,254–1,525	17,004	17,004
Sr Admin Analyst	1	1	1	1,138–1,383	16,596	16,596
Rec Mgr	1	1	1	1,138–1,383	15,2I6	15,216
Pr Editor	1	1	1	1,084–1,317	15,804	15,804
Asst Res---- 11mo	2	2	2	1,083–1,458	26,700	26,700
Asst Bus Mgr 11	0.3	1	1	937–1,138	11,088	11,088
Sr Editor	3.6	4	4	893–1,084	49,056	49,056
Sr Writer	1	1	1	893–1,084	12,084	12,084
Admin Asst IV	1	1	1	870–1,058	12,696	12,696
Comm Prod Asst 111	–	1	1	870–1,058	12,696	12,696
Prog Rep III	1	1	1	870–1,058	11,508	11,508
----asst III	2.7	2	2	753–915	21,960	21,960
Prog Rep 11	3.1	3	3	753–915	30,636	30,636
Editor	2.4	2	2	734–893	20,436	20,436
Writer	1	1	1	734–893	10,716	10,716
Comm Prod Asst II	–	1	1	717–870	8,604	8,604
Asst Librn-car Status	0.5	0.5	0.5	690–971	4,800	4,800
Admin Asst	1.3	–	–	683–830	–	–
Asst Editor	3	4	4	666–810	34,008	34,008
Deptl Admin Asst II	0.9	1.5	1.5	651–791	13,488	13,488
Admin Asst 11	0.8	0.8	0.8	651–791	6,453	6,453
----asst II	2	2	2	651–791	18,096	18,096
Prog Rep 1	0.9	1	1	651–791	9,036	9,036
Storekeeper 1	2	2	2	589–717	17,208	17,208
1llus	0.7	1	1	576–700	6,912	6,912
Pr Clerk	9.8	9	9	562–683	69,756	69,756
Secy 11	1.8	1.7	1.7	562–683	13,214	13,214
Prog Asst 1	2.1	2	2	562–683	14,172	14,172
Coder	0.7	1	1	535–651	6,744	6,744
Sr Typist Clerk (b)	3.2	3	3	509–619	21,924	21,924
Secy 1 Shorthand	2.4	3	3	509–619	21,120	21,120
Lab Asst 1	1.9	2	2	509–619	13,692	13,692
Sr Clerk	6.7	6.5	6.5	484–589	41,118	41,118
Sr Typist Clerk (a)	16.2	20.5	20.5	484–589	133,482	133,482
Typist Clerk	–	1	1	429–522	5,280	5,280
Stores Helper	0.6	1	1	429–522	5,148	5,148
General Assistance	41.3	68.5	68.5	(163,881)	706,619	706,619
TOTALS, UNIVERSITY EXTENSION	151.6	190.2	190.2	$1,415,120	$2,165,141	$2,165,14I
Extension And Public Service						
Community Teaching Flshp Prog:						
Staff Of I	1	–	–	1,254–1,525	–	–
Community Tchng Fellow	14.3	–	–	421	–	–
Tchng Asst	1.1	–	–	421	–	–
1ep-arts&culture-other Prgms:						
Deptl Admin Asst II	1	–	–	651–791	–	–
General Assistance	1.3	–	–	(9,003)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	18.6	0.0	0.0	$277,895	$0	$0

† Salary ranges are those in effect as of June 30, 1973.

PROGRAMS AND PROVISIONS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Student Services						
Financial Aids Administration:				SALARY RANGE †		
Staff Coord II	1	1	1	1,383–1,682	20,184	20,184
Sr Admin Analyst	1	1	1	1,138–1,383	16,596	16,596
Asst Admin Analyst	1	1	1	772–937	10,188	10,188
Vp-univ Rel-student Affairs:						
Asst To Vp	0.1	–	–	3,600	–	–
Spec Asst (stud affrs) to the vp univ rel	0.7	1	1	2,608	31,300	31,300
Staff Coord I	1.0	1	1	1,254–1,525	16,188	16,188
Secy III	0.5	1	1	651–791	9,492	9,492
Secy II	0.5	–	–	562–683	–	–
Sr Typist Clerk (a)	–	1	1	484–589	5,964	5,964
General Assistance	0.2	0.5	0.5	(1,134)	3,426	3,426
TOTALS, STUDENT SERVICES	6.0	7.5	7.5	$97,868	$113,338	$113,338
Institutional Services & General Expense						
Data Processing Center:						
Mgr Technical Dev	1	1	1	1,883	22,600	22,600
Pr Programmer	2.3	3.6	3.6	1,453–1,767	68,518	68,518
Staff Of II	0.3	2	2	1,383–1,682	39,384	39,384
Supr Data Proc Center	1.7	–	–	1,285–1,564	–	–
Sr Programmer	1.1	1.8	1.8	1,196–1,453	29,239	29,239
Sr Edp Systems Analyst	1.2	3	3	1,196–1,453	43,056	43,056
Asst Bus Mgr III	0.2	1	1	1,138–1,383	15,804	15,804
Computer Ops Supr II	2	2	2	1,111–1,349	32,376	32,376
Programmer	2.9	3	3	983–1,196	38,076	38,076
Edp Systems Analyst	0.5	1	1	983–1,196	11,796	11,796
Computer Ops Supr I	2	2	2	959–1,166	27,648	27,648
Asst Programmer	1	9	9	810–983	89,052	89,052
Ofc Supr II	0.8	2	2	753–915	20,904	20,904
----asst III	2.7	3	3	753–915	29,976	29,976
Sr Computer Op	5.9	6	6	753–915	63,072	63,072
Key Punch Supr II	2.2	2	2	700–849	19,452	19,452
Admin Asst II	0.9	1	1	651–791	8,808	8,808
----asst II	1	1	1	651–791	9,492	9,492
Computer Op	7.6	8	8	651–791	69,000	69,000
Key Punch Supr I	5.5	6	6	605–734	51,024	51,024
Pr Clerk	2	2	2	562–683	15,264	15,264
Varitypist	–	1	1	562–683	6,912	6,912
----asst I	2.1	5	5	562–683	34,548	34,548
Tabulating Mach Op	0.9	1	1	562–683	7,056	7,056
Key Punch Op	–	54	54	522–635	392,146	392,146
Sr Clerk	6.8	11.7	11.7	484–589	72,769	72,769
Clerk	–	2	2	429–522	10,560	10,560
V P-admin-retirement Systems:						
Dir Of Per	0.3	0.3	0.3	2,683	8,050	8,050
Asst Dir Of Per	0.5	0.5	0.5	2,083	11,250	11,250
Staff Coord II	1	1	1	1,383–1,682	17,868	17,868
Sr Admin Analyst	3	4	4	1,138–1,383	61,128	61,128
Admin Analyst	1.5	1.5	1.5	937–1,138	19,554	19,554
Accountant	–	1	1	937–1,138	11,244	11,244
Per Analyst	1	1	1	937–1,138	13,008	13,008
Sr Writer	0.7	1	1	893–1,084	11,244	11,244
Admin Asst IV	0.5	–	–	870–1,058	–	–
Asst Admin Analyst	0.7	1	1	772–937	10,188	10,188
Admin Asst	1	–	–	683–830	–	–
Ofc Supr I	1	1	1	651–791	9,492	9,492
Admin Asst II	–	1	1	651–791	7,812	7,812
Secy II	1.3	1	1	562–683	8,196	8,196
Secy I Shorthand	0.4	1	1	509–619	6,420	6,420
Sr Clerk	6.6	6	6	484–589	38,076	38,076
Sr Typist Clerk (a)	2.7	2.5	2.5	484–589	15,522	15,522
Statistical Clerk	0.6	2	2	484–589	12,072	12,072
Clerk	0.6	1	1	429–522	5,412	5,412
Typist Clerk	0.9	–	–	429–522	–	–

† Salary ranges are those in effect as of June 30, 1973.

PROGRAMS AND PROVISIONS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense —*Continued*						
V P-admin-group Hlth & Life Ins:				SALARY RANGE †		
Dir Of Per	0.3	0.3	0.3	2,683	8,050	8,050
Asst Dir Of Per	0.5	0.8	0.8	2,083	16,875	16,875
Admin Analyst	–	1	1	937–1,138	12,696	12,696
Pr Clerk	–	1	1	562–683	7,992	7,992
Sr Typist Clerk (b)	–	0.5	0.5	509–619	3,132	3,132
Central Student Loan-collect:						
Loan Collection Mgr	1	1	1	1,292	15,500	15,500
Sr Admin Analyst	1.7	2	2	1,138–1,383	30,252	30,252
Asst Admin Analyst	0.8	1	1	772–937	9,960	9,960
----asst III	2.8	3	3	753–915	31,356	31,356
Collections Rep	0.3	–	–	683–830	–	–
----asst II	4.5	6	6	651–791	51,264	51,264
Secy I Shorthand	1	1	1	509–619	6,744	6,744
Sr Clerk	0.2	1	1	484–589	5,808	5,808
Sr Typist Clerk (a)	2.3	3	3	484–589	18,948	18,948
Clerk	1	3	3	429–522	15,972	15,972
Univ-wide Information Office:						
Dir News Serv	1	1	1	1,250	15,000	15,000
Sr Editor	1	1	1	893–1,084	12,372	12,372
Writer	1.7	2	2	734–893	18,300	18,300
Pr Clerk	0.2	–	–	562–683	–	–
----asst I	0.9	1	1	562–683	7,992	7,992
Intercampus Telephone Service:						
Staff Coord II	1	1	1	1,383–1,682	19,692	19,692
Sr Admin Analyst	1	1	1	1,138–1,383	16,596	16,596
Sr Typist Clerk (a)	–	1	1	484–589	5,964	5,964
Printing Dept-berkeley:						
Mgr Univ Print Dept	1	1	1	2,000	24,000	24,000
Asst Mgr & Supt	1	1	1	1,525–1,855	21,720	21,720
Prod Mgr & Asst Supt	1	1	1	1,317–1,603	17,004	17,004
Asst Bus Mgr III	0.7	1	1	1,138–1,383	15,804	15,804
Sr Accountant	0.3	–	–	1,138–1,383	–	–
Prod Mgr I	1	1	1	1,084–1,317	15,804	15,804
Estm Univ Printing Dept	1	1	1	1,084–1,317	15,804	15,804
Prod Asst III	–	1	1	893–1,084	10,716	10,716
Printing Estm	2	2	2	893–1,084	25,092	25,092
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Editor	–	1	1	734–893	8,808	8,808
Admin Asst	1	1	1	683–830	9,960	9,960
----asst II	1	1	1	651–791	9,492	9,492
Pr Clerk	1	1	1	562–683	7,068	7,068
Secy II	1	1	1	562–683	7,428	7,428
Sr Clerk	3.8	4	4	484–589	24,792	24,792
Messenger	1	1	1	429–522	5,148	5,148
Ptg Dept-bkbndy-current:						
Prod Mgr I	–	1	1	1,084–1,317	15,048	15,048
Admin Asst II	–	1	1	651–791	9,492	9,492
Prtg Dept Rich Bndy-current:						
Prod Mgr I	1	1	1	1,084–1,317	15,804	15,804
Admin Asst II	1	1	1	651–791	9,036	9,036
Sr Clerk	–	0.5	0.5	484–589	2,982	2,982
Univ-wide Publications Office:						
Dir Of Publications	1	1	1	1,575	18,900	18,900
Publications Mgr I	1	1	1	1,084–1,317	15,804	15,804
Sr Artist	0.9	1	1	893–1,084	12,696	12,696
Sr Editor	0.6	1	1	893–1,084	11,508	11,508
Admin Asst	1	1	1	683–830	9,960	9,960
----asst II	1	1	1	651–791	9,036	9,036
Media Features:						
Staff Coord I	0.8	1	1	1,254–1,525	17,436	17,436
Sr Pub Info Rep	1.3	1	1	1,084–1,317	15,048	15,048
Pr Editor	1	1	1	1,084–1,317	15,804	15,804
Comm Prod Mgr I	0.7	0.7	0.7	1,058–1,285	10,023	10,023

† Salary ranges are those in effect as of June 30, 1973.

PROGRAMS AND PROVISIONS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense —*Continued*				SALARY RANGE †		
Typist Clerk	–	1	1	429–522	5,280	5,280
Radio Administration Office:						
Sr Pub Info Rep	I	1	1	1,084–1,317	15,420	15,420
Admin Asst II	0.1	–	–	651–791	–	–
Pr Clerk	0.7	1	1	562–683	7,428	7,428
Severance Pay:						
Misc	–	–	–	0	724	724
Vp-educ Rel-general:						
Asst To Vp	–	1	1	1,875	22,500	22,500
Staff Coord II	1	–	–	1,383–1,682	–	–
Pr Admin Anal 1	–	1	1	1,254–1,525	15,048	15,048
Staff Coord I	0.8	1	1	1,254–1,525	15,804	15,804
Sr Editor	1	1	1	893–1,084	11,796	11,796
Admin Asst IV	–	1	1	870–1,058	10,440	10,440
Admin Asst	I	1	I	683–830	9,960	9,960
Admin Asst II	0.9	1	1	651–791	9,492	9,492
Pr Clerk	1	–	–	562–683	–	–
Secy II	1.2	3	3	562–683	22,176	22,176
Sr Typist Clerk (b)	0	–	–	509–619	–	–
Sr Typist Clerk (a)	1.7	3	3	484–589	18,636	18,636
Clerk	0.2	1	1	429–522	5,478	5,478
Vp-educ Rel-admissions:						
Dir Of Admissions	1	1	1	2,417	29,000	29,000
Admin Analyst	1.6	2	2	937–1,138	24,576	24,576
Admin Asst II	1	1	1	651–791	7,812	7,812
Secy III	0.4	1	1	651–791	8,604	8,604
Pr Clerk	1.9	3	3	562–683	22,692	22,692
Secy II	0.6	–	–	562–683	–	–
Sr Typist Clerk (b)	0.2	–	–	509–619	–	–
Sr Typist Clerk (a)	2.4	1	1	484–589	7,068	7,068
Vp-educ Rel-schools:						
Dir Rel With Schls	0.6	1	1	1,425	27,800	27,800
Asso Dir Rel With Schls	0.3	–	–	1,333–1,733	–	–
Asso Dir Rels W-schls I	0.3	1	1	1,254–1,525	15,048	15,048
Sr Admin Asst	1	–	–	870–1,058	–	–
Admin Asst II	–	1	1	651–791	9,036	9,036
Pr Clerk	–	0.6	0.6	562–683	4,355	4,355
Secy II	1.9	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	0.3	–	–	484–589	–	–
Summer Diff W- Mgt Title	–	–	–	0	925	925
Admin Stip W- Mgt Title	–	–	–	0	7,400	7,400
Univ Press Gen & Admin Exp:						
Dir Univ Press	–	1	1	2,642	31,700	31,700
Asst Dir Up	–	1	1	2,000	24,000	24,000
Sr Accountant	–	1	1	1,138–1,383	16,596	16,596
Programmer	–	1	1	983–1,196	13,008	13,008
Accountant	–	1	1	937–1,138	13,656	13,656
Deptl Admin Asst III	–	1	1	753–915	10,980	10,980
Pr Clerk	–	2	2	562–683	16,188	16,188
Sr Clerk	–	1	1	484–589	6,912	6,912
Sr Typist Clerk (a)	–	1	1	484–589	7,068	7,068
Univ Press Business Office:						
Bus Mgr Up	–	1	1	1,475	17,700	17,700
Asst Programmer	–	1	1	810–983	10,440	10,440
Deptl Admin Asst II	–	1	1	651–791	9,036	9,036
Computer Op	–	1	1	651–791	9,492	9,492
Key Punch Supr I	–	1	1	605–734	8,400	8,400
Storekeeper I	–	0.8	0.8	589–717	6,453	6,453
Pr Clerk	–	1	1	562–683	7,428	7,428
Key Punch Op	–	3	3	522–635	21,900	21,900
Sr Clerk	–	12	12	484–589	79,830	79,830
Sr Typist Clerk (a)	–	1	1	484–589	6,576	6,576

† Salary ranges are those in effect as of June 30, 1973.

PROGRAMS AND PROVISIONS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Institutional Services & General Expense —*Continued*						
Univ Press Editorial Exp:				SALARY RANGE †		
Asso Dir Univ Press	–	0.8	0.8	2,000	19,200	19,200
Managing Editor Up	0.9	–	–	1,450	–	–
Sponsoring Editor	2.2	6.8	6.8	1,241–1,517	120,560	120,560
Pr Editor	0.9	–	–	1,084–1,317	–	–
Sr Editor	0.5	1	1	893–1,084	12,696	12,696
Editor	–	1	1	734–893	10,716	10,716
Prod Asst II	1	1	1	734–893	10,716	10,716
Asst Editor	–	1	1	666–810	9,264	9,264
Admin Asst II	–	1	1	651–791	8,604	8,604
----asst II	1	2	2	651–791	17,304	17,304
----asst I	–	1	1	562–683	7,812	7,812
Secy II	1	1	1	562–683	8,196	8,196
Univ Press-production Exp:						
Prod Mgr Up	–	1	1	1,525	18,300	18,300
Prod Asst III	–	3	3	893–1,084	37,812	37,812
Prod Asst II	–	2	2	734–893	20,436	20,436
Pr Clerk	–	3	3	562–683	22,949	22,949
Univ Press Sales Promotion Exp:						
Sales & Promotion Mgr U Press	–	1	1	1,625	19,500	19,500
Sr Pub Info Rep	–	1	1	1,084–1,317	15,804	15,804
Sr Writer	–	1	1	893–1,084	11,796	11,796
Writer	–	1	1	734–893	9,720	9,720
Asst Writer	–	2	2	666–810	17,712	17,712
Deptl Admin Asst II	–	1	1	651–791	7,812	7,812
Admin Asst II	–	1	1	651–791	8,196	8,196
Pr Clerk	–	1	1	562–683	7,428	7,428
Sr Clerk	–	2	2	484–589	13,032	13,032
Sr Typist Clerk (a)	–	1	1	484–589	7,068	7,068
Univ Press Warehouse & Ship Exp:						
Storekeeper II	–	3	3	683–830	29,412	29,412
Storekeeper I	–	3.3	3.3	589–717	25,023	25,023
Univ Press Periodicals Ofc Exp:						
Pr Clerk	–	1	1	562–683	8,196	8,196
Sr Clerk	–	2	2	484–589	13,488	13,488
General Assistance	160.5	260.5	260.5	(461,304)	2,744,801	2,744,801
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	368.6	599	599	$2,044,237	$6,169,053	$6,169,053
Merit Salary Adjustments	–	–	–	–	2,115,547	7,315,547
Estimated 1973 Salary Increase	–	–	–	–	29,846,301	29,846,301
TOTALS, PROGRAMS AND PROVISIONS	610.1	857.3	857.3	$4,751,651	$41,228,592	$46,428,592

† Salary ranges are those in effect as of June 30, 1973.

AGRICULTURAL SCIENCES

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE †		
Dir Agxsta	1	–	–	2,733	–	–
Staff Personnel:						
Vp-agr Sci	1	–	–	3,083	–	–
Asst To Vp Agri Sci	1.9	–	–	1,833–2,283	–	–
Staff Coord II	1	–	–	1,383–1,682	–	–
Admin Asst IV	1	–	–	870–1,058	–	–
Admin Asst III	0.7	–	–	753–915	–	–
Deptl Admin Asst II	0.3	–	–	651–791	–	–
Admin Asst II	1.1	–	–	651–791	–	–
Secy III	1	–	–	651–791	–	–
Pr Clerk	2.8	–	–	562–683	–	–
Sr Typist Clerk (b)	1.1	–	–	509–619	–	–
General Assistance	0.7	–	–	(4,446)	–	–
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	13.6	0.0	0.0	$209,698	$0	$0
Organized Research						
General Campus:						
Academic:						
Asso Dir (functl Area)	–	1	1	2,733	32,800	32,800
Dir Field Sta	1	1	1	2,167	26,000	26,000
Asso Dir Agrl Field Sta	1	1	1	1,875	22,500	22,500
Agriculturist	1	–	–	1,433–2,308	–	–
Spect	3	3.8	3.8	1,422–1,770	74,281	74,281
Asso Spect	3.2	2.5	2.5	1,085–1,319	38,279	38,279
Supt Of Sta	4.7	4.8	4.8	1,085–1,770	88,775	88,775
Res Asst	–	0.5	0.5	335	4,020	4,020
Staff Personnel:						
Staff Coord II	–	0.5	0.5	0	10,092	10,092
Asst To Dir Agxsta	1	1	1	1,875	22,500	22,500
Pr Supt Of Agr	1.7	4	4	1,084–1,317	57,048	57,048
Maint Supr	3	3	3	1,007–1,166	41,976	41,976
Staff Res Asso IV	2	2	2	959–1,166	27,360	27,360
Pr Supt Of Cultivations	4.3	2	2	937–1,138	26,988	26,988
Sr Supt Of Agr	0.4	1	1	915–1,111	12,084	12,084
Sr Admin Asst	1	1	1	870–1,058	12,696	12,696
Sr Farm Maint Wkr	5.5	6	6	849–983	68,088	68,088
Sr Farm Machinery Mech	1	1	1	849–1,031	12,372	12,372
Staff Res Asso II	3.8	4	4	791–959	46,896	46,896
Sr Supt Of Cultivations	5.6	5	5	772–937	55,692	55,692
Admin Asst III	1.7	2	2	753–915	21,420	21,420
Pr Animal Tech	2.9	3	3	753–915	30,660	30,660
Pr Agrl Tech	5.3	13	13	734–893	130,764	130,764
Sr Nurseryman	1.7	–	–	717–870	–	–
Farm Maint Wkr	4.5	4	4	700–810	38,880	38,880
Staff Res Asso I	0.3	–	–	683–830	–	–
Supt Of Cultivations	2.2	–	–	666–810	–	–
Sr Agrl Tech	8	19	19	666–810	165,912	165,912
Farm Equip Op II	5.1	1	1	666–810	9,720	9,720
Admin Asst II	0.6	1	1	651–791	7,812	7,812
----asst II	0.3	–	–	651–791	–	–
Sr Animal Tech	3.2	3	3	651–791	26,724	26,724
Nurseryman	0.4	–	–	619–753	–	–
Lead Groundskeeper	1	1	1	619–753	9,264	9,264
Lab Asst II	0.6	–	–	589–717	–	–
Cultivationist	12.7	1	1	576–700	8,400	8,400
Agrl Tech	2.9	7	7	576–700	53,796	53,796
Pr Clerk	–	1	1	562–683	7,812	7,812
Pr Typist Clerk	1	1	1	562–683	6,744	6,744
Secy II	–	4	4	562–683	31,500	31,500
Sr Typist Clerk (b)	0.2	1.5	1.5	509–619	9,162	9,162
Secy I Shorthand	1	1	1	509–619	6,420	6,420
Secy I	1	1	1	484–589	6,108	6,108

† Salary ranges are those in effect as of June 30, 1973.

AGRICULTURAL SCIENCES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Organized Research —*Continued*				SALARY RANGE †		
Farm Laborer	0.5	–	–	473–576	–	–
Orchardist & Equip Op	0.6	–	–	0	–	–
Provision For 6 Mo Merits	–	–	–	0	440	440
General Assistance	16.2	17.5	17.5	(136,295)	175,382	175,382
TOTALS, ORGANIZED RESEARCH	120.4	127.0	127.0	$1,290,337	$1,427,367	$1,427,367
Extension And Public Service						
Agr Ext Enep-alameda:						
Asst Agriculturist	–	1	1	867–1,050	10,400	10,400
Asst Home Economist	–	1	1	867–1,050	11,100	11,100
Agr Ext Enep-contra Costa:						
Jr Agriculturist	–	1	1	783–817	10,400	10,400
Agr Ext Enep-fresno:						
Asst Home Economist	–	1	1	867–1,050	10,400	10,400
Agr Ext Enep-kern:						
Asst Home Economist	–	1	1	867–1,050	11,100	11,100
Agr Ext Enep-kings:						
Jr Home Economist	–	1	1	783–817	9,800	9,800
Agr Ext Enep-los Angeles:						
Asst Home Economist	–	2	2	867–1,050	21,500	21,500
Jr Home Economist	–	1	1	783–817	9,800	9,800
Agr Ext Enep-riverside:						
Asst Agriculturist	–	1	1	867–1,050	11,800	11,800
Asst Home Economist	–	1	1	867–1,050	11,800	11,800
Agr Ext Enep-sacramento:						
Jr Home Economist	–	1	1	783–817	9,800	9,800
Agr Ext Enep-san Bernardino:						
Asst Agriculturist	–	1	1	867–1,050	11,100	11,100
Asst Home Economist	–	1	1	867–1,050	10,400	10,400
Agr Ext Enep-san Diego:						
Asst Home Economist	–	1	1	867–1,050	10,400	10,400
Agr Ext Enep-san Mateo:						
Asst Agriculturist	–	1	1	867–1,050	11,100	11,100
Asst Home Economist	–	1	1	867–1,050	11,100	11,100
Agr Ext Enep-santa Clara:						
Asst Home Economist	–	1	1	867–1,050	11,800	11,800
Agr Ext Enep-tulare:						
Asst Home Economist	–	1	1	867–1,050	10,400	10,400
Agr Ext Enep-u-w Admin:						
Agriculturist	–	1	1	1,433–2,308	19,850	19,850
Home Economist	–	7	7	1,433–2,308	138,800	138,800
Asso Agriculturist	–	1	1	1,117–1,333	16,000	16,000
Asso Home Economist	–	4	4	1,117–1,333	60,000	60,000
Asst Agriculturist	–	1	1	867–1,050	12,600	12,600
Asst Home Economist	–	8	8	867–1,050	91,700	91,700
Agr Ext-vp-agr Sci-fiscal Mgt:						
Staff Coord II	–	0.50		1,383–1,682	10,092	10,092
Admin Asst IV	–	1	1	870–1,058	11,508	11,508
Pr Clerk	–	1	1	562–683	7,068	7,068
Admin Asst II	–	2	2	651–791	17,640	17,640
: Agr Ext—Admin & Supervisory						
Dir Agrl Ext Serv	1	1	1	2,583	31,000	31,000
Asso Dir (functl Area)	–	2	2	2,083–2,600	56,200	56,200
Agriculturist	7.8	6	6	1,433–2,308	145,600	145,600
Admin Asst IV	1.4	2	2	870–1,058	24,204	24,204
Sr Admin Asst	0.5	1	1	870–1,058	12,696	12,696
Admin Asst III	1.6	1	1	753–915	10,980	10,980
----asst III	1	1	1	753–915	9,492	9,492
Admin Asst	1	1	1	683–830	9,960	9,960
Admin Asst II	–	1	1	651–791	7,812	7,812
Pr Clerk	0.6	0.5	0.5	562–683	4,098	4,098
Pr Typist Clerk	0.4	0.5	0.5	562–683	3,534	3,534
Secy II	3.8	5	5	562–683	38,928	38,928
Sr Typist Clerk (a)	1.5	2	2	484–589	12,876	12,876
Admin Stip	–	–	–	0	8,500	8,500

† Salary ranges are those in effect as of June 30, 1973.

AGRICULTURAL SCIENCES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Extension And Public Service —*Continued*						
Agr Ext-staff Serv-visual Aids:				SALARY RANGE †		
Agriculturist	1	1	1	1,433–2,308	23,100	23,100
Asso Agriculturist	2	2	2	1,117–1,333	28,400	28,400
Pr Photographer	0.6	1	1	983–1,196	12,372	12,372
Comm Prod Supr	0.6	1	1	959–1,166	11,508	11,508
Sr Artist	3	3	3	893–1,084	38,388	38,388
Sr Photographer	1.4	1	1	791–983	11,796	11,796
Artist	1.8	2	2	734–893	20,904	20,904
Photographer	1.4	1	1	700–849	9,264	9,264
Lab Asst II	1	1	1	589–717	8,604	8,604
Pr Clerk	0.9	1	1	562–683	6,744	6,744
Sr Typist Clerk (a)	1.8	2	2	484–589	14,136	14,136
Agr Ext-staff Serv-information:						
Agriculturist	4.2	5	5	1,433–2,308	92,800	92,800
Home Economist	1	1	1	1,433–2,308	17,200	17,200
Asso Agriculturist	2.4	2	2	1,117–1,333	32,000	32,000
Sr Admin Asst	0.5	–	–	870–1,058	–	–
Admin Asst	1	1	1	683–830	9,960	9,960
Admin Asst II	1	1	1	651–791	9,492	9,492
Pr Clerk	1	1	1	562–683	7,992	7,992
Secy II	1.9	2	2	562–683	15,072	15,072
Secy I Shorthand	1	1	1	509–619	7,428	7,428
Sr Typist Clerk (a)	2.9	3	3	484–589	19,452	19,452
Admin Stip	–	–	–	0	600	600
Agr Ext-staff Serv-publ:						
Agriculturist	1	1	1	1,433–2,308	25,400	25,400
Sr Artist	1	1	1	893–1,084	13,008	13,008
Supr Repro Section	1	1	1	893–1,084	12,084	12,084
Artist	2	2	2	734–893	21,432	21,432
Editor	2	2	2	734–893	19,680	19,680
Asst Editor	1	1	1	666–810	9,720	9,720
Sr Offset Dup Mach Op	1.8	2	2	619–753	16,848	16,848
Pr Clerk	1	1	1	562–683	8,196	8,196
Varitypist	2	2	2	562–683	16,008	16,008
Offset Dup Mach Op	2.3	2	2	562–683	16,596	16,596
Secy II	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (b)	0.9	1	1	509–619	6,666	6,666
Sr Typist Clerk (a)	0.1	1	1	484–589	5,964	5,964
Clerk	0.1	–	–	429–522	–	–
Dup Mach Op	0.2	1	1	429–522	5,148	5,148
Agr Ext-staff Serv-mailing:						
Storekeeper II	1	1	1	683–830	9,960	9,960
Storekeeper I	1.8	2	2	589–717	16,416	16,416
Pr Clerk	2	2	2	562–683	16,392	16,392
Sr Clerk	0.9	–	–	484–589	–	–
Clerk	0.2	1	1	429–522	5,808	5,808
Agr Ext Excess Property:						
Maint Wrk	–	1	1	700–810	8,604	8,604
Storekeeper II	–	1	1	683–830	8,604	8,604
Agr Ext-state Spec-class I:						
Agriculturist	10.8	13	13	1,433–2,308	304,881	304,881
Home Economist	3	3	3	1,433–2,308	61,200	61,200
Sr Statistician	1	1	1	1,196–1,453	17,436	17,436
Sr Edp Systems Analyst	0.3	0.5	0.5	1,196–1,453	7,902	7,902
Asso Agriculturist	0.5	1	1	1,117–1,333	14,200	14,200
Programmer	0	–	–	983–1,196	–	–
Jr Statistician	0.5	0.5	0.5	810–893	5,358	5,358
Asst Programmer	0.3	0.5	0.5	810–983	4,860	4,860
Staff Res Asso II	1	1	1	791–959	10,980	10,980
Storekeeper II	0.1	–	–	683–830	–	–
Staff Res Asso I	0.5	1	1	683–830	8,808	8,808
Pr Typist Clerk	0.5	0.5	0.5	562–683	4,098	4,098
Secy II	4.9	5.8	5.8	562–683	44,706	44,706
Secy I Shorthand	4.2	4	4	509–619	28,344	28,344
Lab Asst I	0.5	0.5	0.5	509–619	3,714	3,714

† Salary ranges are those in effect as of June 30, 1973.

AGRICULTURAL SCIENCES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Extension And Public Service —*Continued*				SALARY RANGE †		
Sr Typist Clerk (a)	0.2	1.3	1.3	484–589	8,166	8,166
Admin Stip	–	–	–	0	1,300	1,300
Agr Ext-state Spec-class II:						
Agriculturist	48.1	54	54	1,433–2,308	1,163,600	1,163,600
Home Economist	2.7	3	3	1,433–2,308	53,300	53,300
Sr Programmer	1.2	2	2	1,196–1,453	29,430	29,430
Asso Agriculturist	12.8	10	10	1,117–1,333	151,900	151,900
Asso Home Economist	1	1	1	1,117–1,333	16,000	16,000
Asst Dev Eng	1	1	1	1,007–1,224	13,992	13,992
Programmer	0.5	–	–	983–1,196	–	–
Staff Res Asso 1V	3.5	3.5	3.5	959–1,166	48,192	48,192
Asst Agriculturist	1	1	1	867–1,050	12,600	12,600
Staff Res Asso 11	7.2	8	8	791–959	92,208	92,208
Sr Supt Of Cultivations	1	1	1	772–937	10,716	10,716
Lab Asst 111	1	1	1	717–870	10,440	10,440
Staff Res Asso 1	10.1	10.5	10.5	683–830	95,172	95,172
Secy III	3.8	5.3	5.3	651–791	46,344	46,344
Pr Typist Clerk	1.6	1.8	1.8	562–683	14,343	14,343
Secy II	11.6	13.5	13.5	562–683	103,176	103,176
Sr Typist Clerk (b)	0.5	0.5	0.5	509–619	3,714	3,714
Secy I Shorthand	6.6	7.5	7.5	509–619	49,656	49,656
Lab Asst I	1.6	1.5	1.5	509–619	11,142	11,142
Sr Typist Clerk (a)	1.9	1	1	484–589	6,420	6,420
Secy I	0.5	–	–	484–589	–	–
Lab Helper	3.5	3.5	3.5	429–522	21,924	21,924
Admin Stip	–	–	–	0	3,300	3,300
Agr Ext-state Spec-class III:						
Agriculturist	14.6	16	16	1,433–2,308	359,400	359,400
Sr Statistician	0.1	1	1	1,196–1,453	15,048	15,048
Asso Agriculturist	2	2	2	1,117–1,333	30,000	30,000
Statistician	0.9	–	–	983–1,196	–	–
Staff Res Asso IV	1.8	3	3	959–1,166	39,732	39,732
Staff Res Asso 111	0.1	1	1	870–1,058	12,372	12,372
Staff Res Asso II	4.5	3	3	791–959	32,700	32,700
Staff Res Asso 1	4.6	5.5	5.5	683–830	53,292	53,292
Pr Typist Clerk	1.1	2	2	562–683	16,008	16,008
----asst I	0.6	1	1	562–683	7,428	7,428
Secy II	1.5	2	2	562–683	16,104	16,104
Sr Stenographer	0.9	–	–	509–619	–	–
Secy 1 Shorthand	3.3	2.5	2.5	509–619	17,058	17,058
Lab Asst 1	1	1	1	509–619	6,420	6,420
Stenographer	0.5	0.5	0.5	473–576	3,456	3,456
Lab Helper	1	1	1	429–522	5,412	5,412
Admin Stip	–	–	–	0	1,500	1,500
Agr Ext-state Spec-class IV:						
Agriculturist	10	11	11	1,433–2,308	229,800	229,800
Asso Agriculturist	1	–	–	1,117–1,333	–	–
Staff Res Asso II	2	2	2	791–959	20,904	20,904
Staff Res Asso I	1.8	2	2	683–830	17,208	17,208
Secy 1 Shorthand	1.9	2	2	509–619	13,812	13,812
Sr Typist Clerk (a)	1	1	1	484–589	6,744	6,744
Admin Stip	–	–	–	0	300	300
Agr Ext-state Spec-4h Club Work:						
Agriculturist	4.2	4	4	1,433–2,308	94,700	94,700
Home Economist	1.8	2	2	1,433–2,308	44,000	44,000
Admin Asst 11	1	1	1	651–791	9,036	9,036
----asst 11	1	1	1	651–791	9,036	9,036
Pr Clerk	1	1	1	562–683	8,196	8,196
Admin Asst I	1	1	1	562–683	8,196	8,196
Secy II	2.5	3	3	562–683	23,100	23,100
Admin Stip	–	–	–	0	1,000	1,000
Agr Ext-state Spec-ama Offset:						
Secy 111	0.1	–	–	651–791	–	–

† Salary ranges are those in effect as of June 30, 1973.

AGRICULTURAL SCIENCES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Extension And Public Service —*Continued*						
Agr Ext-fld Oper-home Advisor:				SALARY RANGE †		
Home Economist	15.2	16	16	1,433–2,308	319,900	319,900
Asso Home Economist	6.8	6	6	1,117–1,333	90,600	90,600
Asst Home Economist	18.9	21	21	867–1,050	239,900	239,900
Jr Home Economist	4.1	3	3	783–817	29,400	29,400
Agr Ext-field Operations:						
Agriculturist	160.7	168	168	1,433–2,308	3,523,701	3,523,701
Home Economist	0.2	–	–	1,433–2,308	–	–
Asso Agriculturist	61.5	67	67	1,117–1,333	995,424	995,424
Asst Agriculturist	37.1	31	3I	867–1,050	356,900	356,900
Staff Res Assoc II	3.3	3	3	810–983	33,732	33,732
Jr Agriculturist	3.8	3	3	783–817	29,000	29,000
Secy II	–	0.5	0.5	562–683	3,372	3,372
Secy I Shorthand	0.5	–	–	509–619	–	–
Admin Stip	–	–	–	0	34,100	34,100
Provision For 6 Mo Merits	–	–	–	0	162	162
Ag-agricultural Publ Office:						
Mgr Agrl Publ	1	1	I	1,567	18,800	18,800
Pr Editor	2	3	3	1,084–1,3I7	44,616	44,616
Sr Editor	2.7	3.5	3.5	893–1,084	43,809	43,809
Prod Asst III	1	1	1	893–1,084	13,008	13,008
Editor	1	1	1	734–893	10,188	10,188
Admin Asst II	1	1	1	651–791	9,492	9,492
Pr Clerk	1	1	1	562–683	8,196	8,196
Sr Typist Clerk (a)	–	1	1	484–589	5,964	5,964
General Assistance	I6.5	182.2	182.2	(I46,613)	1,863,514	1,863,514
TOTALS, EXTENSION AND PUBLIC SERVICE	633.7	879.2	879.2	$7,198,045	$I2,872,532	$12,872,532
Merits And Promotions						
Academic	–	–	–	–	151,937	151,937
Staff Personnel	–	–	–	–	936	936
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$152,873	$152,873
TOTALS, AGRICULTURAL SCIENCES	767.7	1,006.2	1,006.2	$8,698,080	$14,452,772	$14,452,772
TOTALS, UNIVERSITY OF CALIFORNIA	40,876.1	43,748.8	44,971.3	$444,715,963	$531,751,136	$531,751,136
Merit salary adjustments	–	–	–	–	–	5,200,00
Certified 1973 salary increase	–	–	–	–	21,794,101	21,794,101
Noncertified 1973 salary increase	–	–	–	–	8,052,200	8,052,200
Auxiliary enterprises	1,948.9	1,887.9	1,922	13,175,597	13,390,947	13,390,947
GRAND TOTALS, UNIVERSITY OF CALIFORNIA	42,825	45,636.7	46,893.3	$457,891,560	$574,988,384	$580,188,384

† Salary ranges are those in effect as of June 30, 1973.

HASTINGS COLLEGE OF LAW
University of California

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
INSTRUCTION PROGRAM						
Classroom:				SALARY RANGE †		
Faculty	28.8	40.7	40.7	($927,767)	$933,959	$933,959
Adjunct faculty	14.2	4	4	(123,915)	78,118	78,118
Instructor	–	3.5	3.5	(–)	17,645	17,645
Substitute faculty	–	0.4	0.4	(1,550)	9,639	9,639
Summer faculty	–	–	–	(24,000)	24,000	24,000
Adm asst I	–	1	1	683–830	8,400	8,820
Tech asst	0.9	1	1	683–830	8,604	8,647
Legal steno	7	8	8	576–700	62,042	63,550
Clk II	0.3	–	–	484–589	–	–
Temporary help	–	–	–	(51)	–	–
Research asst	–	3	3	(13,950)	22,260	22,260
Student asst	–	–	–	–	5,200	5,200
Theory Practice:						
Coordinator	1	–	–	1,925	–	–
Coordinator of legal medical instruction	0.9	1	1	2,319	27,825	27,825
Coordinator of moot court	0.4	1	1	2,244	26,939	26,939
Coordinator of natural resources and environmental law	1	1	1	2,108	25,296	25,296
Coordinator of clinical programs	0.8	1	1	1,750	21,000	21,000
Faculty	–	3	3	–	72,310	72,310
Adjunct faculty	2.9	1.5	1.5	(33,596)	32,995	32,995
Adm asst I	1	1	1	683–830	9,882	11,620
Legal steno	0.9	2	2	576–700	14,860	15,601
Research asst	1.5	1.5	1.5	(10,752)	10,728	10,728
Criminal Justice Project:						
Legal steno	1	–	–	543–660	–	–
Temporary help	0.3	–	–	(5,700)	–	–
Student asst	–	–	–	(4,300)	–	–
TOTALS, AUTHORIZED POSITIONS	62.9	74.6	74.6	$1,336,136	1,411,702	1,416,152
INSTRUCTIONAL SUPPORT PROGRAM						
Library:						
Librarian	1	1	1	$2,429	$31,150	$31,150
Assoc librarian	1	1	1	1,669–1,887	20,028	21,030
Asst librarian	1	1	1	1,408–1,590	16,900	17,745
Reference librarian	1	1	1	1,096–1,236	13,152	13,809
Asst librarian—tech services	0.8	1	1	905–1,023	10,440	10,962
Library asst	1.4	2	2	562–683	14,620	15,368
Clk II	2.3	3	3	484–589	19,534	20,114
Temporary help	0.7	–	–	(4,407)	–	–
Student asst	3.7	5.5	5.5	(21,153)	26,379	26,379
Law Journal:						
Principal clk	1	1	1	562–683	8,196	8,196
TOTALS, AUTHORIZED POSITIONS	13.9	16.5	16.5	$141,911	$160,399	$164,753
STUDENT SERVICE PROGRAM						
Student Financial Aid:						
Director of financial aid	1	1	1	$1,196–1,453	$15,804	$16,596
Student counselor	1	1	1	717–870	9,960	10,440
Clk II	1	1	1	484–589	6,474	6,798
Student Placement:						
Director of placement	1	1	1	753–915	10,440	10,980
Clk II	1	1	1	484–589	6,420	6,744
TOTALS, AUTHORIZED POSITIONS	5	5	5	$47,710	$49,098	$51,558
INSTITUTIONAL SUPPORT PROGRAM						
Executive Management:						
Dean	1	1	1	$3,700	$44,400	$44,400
Assoc dean and registrar	1	1	1	2,663	31,960	31,960
Asst dean—student affairs	1	1	1	1,833	22,000	22,000
Asst dean	1	1	1	1,666	20,000	20,000
Exec asst to the dean	0.8	1	1	2,127	19,140	19,140

† Salary ranges are those in effect as of June 30, 1973.

HASTINGS COLLEGE OF LAW—*Continued*
University of California

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Adm asst III	1	1	1	830–1,007	10,440	10,980
Adm asst I	1	1	1	683–830	8,196	8,604
Legal steno	0.6	2	2	576–700	15,312	15,660
Principal clk	2	2	2	562–683	15,184	15,880
Clk II	3.9	2	2	484–589	12,375	13,005
Temporary help	0.3	0.8	0.8	(2,031)	4,860	4,860
General Administrative Services:						
Business Services:						
Business mgr	1	1	1	1,453–1,767	18,924	19,868
Accountant I	1.5	2	2	734–893	19,312	20,208
Acctg tech	3.3	4	4	589–753	32,288	33,344
Personnel asst II	1	1	1	734–893	9,798	10,276
Prin clk	1.5	2	2	562–683	13,877	14,848
Clk-typist	–	1	1	484–589	5,960	6,258
Clk II	–	1	1	484–589	5,960	6,258
Temporary help	0.8	–	–	(6,379)	–	–
Student asst	0.3	–	–	(1,421)	–	–
Registrar:						
Adm asst III	1	1	1	830–1,007	12,084	12,084
Prin clk	1	1	1	562–683	7,158	7,524
Clk II	1.7	2	2	484–589	12,326	12,954
Admissions:						
Adm asst I	1	1	1	683–870	9,960	10,458
Clk II	2.8	3	3	484–589	18,854	19,454
Facilities Operation:						
Building mgr	1	1	1	1,349–1,641	19,692	19,692
Building services supvr	1	1	1	870–1,058	12,696	12,696
Building maint man	1	1	1	772–849	9,720	10,188
Laborer	–	1	1	635–700	7,620	8,001
Janitor	5.5	7	7	509–619	44,107	46,002
Watchman	–	2	2	509–619	12,528	13,154
Student asst—janitor	5	4.5	4.5	(27,212)	24,443	24,443
Student asst—watchman	2.8	1	1	(14,138)	6,490	6,490
Community Relations:						
Director of develmt	1	1	1	1,290	15,480	15,480
Director of public affairs	1	1	1	958	11,498	11,498
Prin Clk	0.9	1	1	563–683	7,248	7,620
Clk II	1	1	1	484–589	5,647	7,068
TOTALS, AUTHORIZED POSITIONS	50.7	56.3	56.3	$481,575	$547,537	$562,355
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	132,254	132,254
GRAND TOTALS, AUTHORIZED POSITIONS	132.5	152.4	152.4	$2,007,332	$2,300,990	$2,327,072

† Salary ranges are those in effect as of June 30, 1973.

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
(Note: All salaries and wages include 1973–74 salary increases approved by the Federal Pay Board.)						
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Temporary Help	0.9	–	–	(6,864)	–	–
TOTALS, INSTRUCTION	0.9	0.0	0.0	$6,864	$0	$0
Organized Research:						
Individual Or Project Research:						
Assistant Budget Analyst	1	–	–	1008-1225	–	–
TOTALS, ORGANIZED RESEARCH	1.0	0.0	0.0	$11,250	$0	$0
Student Service:						
Financial Aid:						
Assoc,acad & Institut Studies III	0.6	1	1	1872-2276	22,418	23,540
Special Assistant - Eop	0.6	–	–	1111-1350	–	–
Clerical Assistant III	1	1	1	649- 789	8,615	9,055
Temporary Help	0.1	1	1	(235)	7,789	7,789
Student Support:						
Assoc,acad & Institut Studies III	2	2	2	1872-2276	54,510	54,510
Assoc,acad & Institut Studies II	0.7	2	2	1467-1783	37,426	39,290
Research Technician III	0.6	1	1	1225-1489	15,293	16,060
Assoc,acad & Institut Studies I	0.5	–	–	1149-1397	–	–
Clerical Assistant III	1	1	1	649- 789	8,315	8,725
Clerical Assistant II	1	1	1	534- 682	8,367	8,367
Temporary Help	2.1	–	–	(14,897)	–	–
TOTALS, STUDENT SERVICE	10.2	10.0	10.0	$137,943	$162,733	$167,336
Institutional Support:						
Executive Management:						
Executive Direction:						
Chancellor Of The CSUC	1	1	1	55000 YR	55,000	55,000
Executive Vice Chancellor	1	1	1	51266 YR	51,266	51,266
Vice Chancellor, Phy. Planning & Dev	1	1	1	3200-4083	44,448	44,448
Vice Chancellor, Business Affairs	1	1	1	3200-4083	42,336	42,336
Vice Chancellor, Academic Affairs	1	1	1	3200-4083	46,668	46,668
Vice Chancellor,faculty & Staff Aff.	1	1	1	3200-4083	46,668	46,668
Assistant Executive Vice Chancellor	1	1	1	2298-2793	31,006	32,563
Asst Vice Chancellor,bus. Affairs	1	1	1	2298-2793	33,488	33,488
S.U. Dean, Student Affairs	1	1	1	2189-2660	31,646	31,902
Director, Office Of Special Projects	1	1	1	2034-2472	29,631	29,631
S.U. Security Coordinator	1	2	2	1872-2276	46,569	48,917
Special Assistant	1	1	1	1809-2199	24,117	25,325
Assoc,acad & Institut Studies II	1	1	1	1467-1783	19,374	20,341
Associate Administrative Analyst	1	1	1	I225-I489	17,357	17,854
Administrative Assistant II	1.9	2	2	1225-1489	31,479	33,056
Administrative Assistant I	2.2	1	1	1008-1225	14,680	14,680
Executive Secretary	1	1	1	849-1032	II,945	12,371
Administrative Secretary	7	7.5	7.5	770- 936	82,971	83,418
Senior Secretary	2	2	2	716- 870	20,898	20,898
Clerical Assistant III	3	3	3	649- 789	26,609	26,997
Secretary	0.8	1	1	649- 789	7,619	8,007
Clerical Assistant II	2	2	2	534- 682	I4,513	15,245
Clerical Assistant IIB	–	1	1	575- 682	7,011	7,364
Temporary Help	1.7	–	–	(11,809)	–	–
Planning And Programming:						
S.U. Dean, Academic Planning	1	1	1	2298-2793	33,488	33,488
Director,information Systems	0.4	1	1	2034-2472	27,443	28,811
Chief,fiscal Services	1	1	1	2034-2472	29,631	29,631
S.U. Dean, Faculty Affairs	1	1	1	2034-2472	29,631	29,631
Faculty & Staff Affairs Specialist	1	1	1	2034-2472	29,631	29,631
S.U. Dean, Institutional Research	1	1	1	2034-2472	29,631	29,631
Director,analytic Studies	0.3	–	–	2034-2472	–	–
Chief Architect	1	1	1	1995-2425	29,064	29,064
Assoc,acad & Institut Studies IV	1.1	4	4	1985-2413	96,096	99,695

† Salary ranges are those in effect as of December 1, 1973.

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Assistant Chief, Fiscal Services	1	1	1	1900-2309	27,683	27,683
Assoc,acad & Institut Studies III	8.9	8	8	1872-2276	209,686	213,024
Assoc Director,information Systems	1.6	1	1	1845-2242	26,884	26,884
Principal Personnel Analyst	2.9	3	3	1809-2199	69,763	71,930
S.U. Facilities Planner	4	5	5	1723-2095	120,631	122,163
Personnel Specialist	–	1	1	1641-1995	19,685	20,666
Assistant Architect	0.8	1	1	1563-1900	20,230	21,246
Senior Systems Analyst	0.8	1	1	1510-1836	22,033	22,033
Senior Personnel Analyst	1	1	1	1489-1809	17,854	18,744
Senior Administrative Analyst	1	–	–	1489-1809	–	–
Senior Budget Analyst	3	3	3	1489-1809	62,532	63,489
Assoc,acad & Institut Studies II	3.8	4	4	1467-1783	80,443	82,320
Associate Systems Analyst	0.3	–	–	1243-1510	–	–
Associate Personnel Analyst	2.6	3	3	1225-1489	49,820	51,123
Associate Budget Analyst	3.8	4	4	1225-1489	64,829	67,183
Research Technician III	3.4	4	4	1225-1489	66,171	67,699
Assoc,acad & Institut Studies I	0.8	–	–	1149-1397	–	–
Assistant Personnel Analyst	0.7	–	–	1008-1225	–	–
Assistant Budget Analyst	1.3	2	2	1008-1225	24,570	25,783
Research Technician II	5.1	5	5	1008-1225	68,877	70,127
Research Technician I	3.6	3	3	829-1008	33,046	34,434
Staff Serv Tech I - Personnel	–	1	1	752- 914	9,030	9,469
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Senior Secretary	1	1	1	716- 870	10,449	10,449
Clerical Assistant III	12.7	11	11	649- 789	95,369	97,624
Clerical Assistant II	7.1	6	6	534- 682	47,885	48,613
Research Associate II	–	1	1	–	17,854	18,731
Temporary Help	6	–	–	(42,395)	–	–
Legal Services:						
Vice Chancellor And General Counsel	1	1	1	3200-4083	42,336	42,336
Associate General Counsel	1	1	1	2146-2608	31,244	31,244
Assistant General Counsel	1	1	1	2044-2484	28,814	29,760
State University Counsel IV	0.2	2	2	1946-2366	46,621	48,943
Senior Counsel	1.2	2	2	1681-2044	40,274	42,286
State University Counsel III	0.5	1	1	1601-1946	19,182	20,137
State University Counsel II	0.5	1.5	1.5	1255-1525	24,275	25,484
State University Counsel I	2	–	–	1138-1383	–	–
Legal Administrative Aid	0.3	1	1	914-1111	11,662	12,236
Student Legal Assistant	0.9	–	–	628-1100	–	–
Legal Secretary	0.8	–	–	770- 936	–	–
Senior Legal Stenographer	2.9	4	4	716- 870	38,949	40,407
Senior Legal Typist	0.8	1	1	699- 849	8,398	8,811
Library Assistant I	0.2	0.5	0.5	649- 770	4,262	4,473
Legal Stenographer	0.3	–	–	613- 727	–	–
Temporary Help	4.5	–	–	(32,031)	–	–
Financial Operations:						
Administrative Service Officer II	1	1	1	1563-1900	22,781	22,781
Accounting Officer I	–	1	1	1286-1563	15,415	16,190
Assistant Budget Analyst	1	1	1	1008-1225	14,680	14,680
Junior Staff Analyst	0.1	1	1	829-1008	9,959	10,449
Accounting Technician III	0.6	1	1	789- 960	9,469	9,959
Payroll & Personnel Transact Clk III	1	1	1	716- 870	10,449	10,449
Administrative Trainee	0.9	–	–	752- 829	–	–
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Payroll & Personnel Transact Clk II	1	1	1	649- 770	8,945	9,275
Senior Account Clerk	1.1	1	1	649- 770	8,982	9,275
Accounting Technician II	1	1	1	649- 770	9,275	9,275
Library Assistant I	1	1	1	649- 770	9,275	9,275
Clerical Assistant II	1	1	1	534- 682	7,940	8,334
Intermediate Account Clerk	–	1	1	534- 649	6,572	6,909
Clerical Assistant I	0.6	–	–	485- 634	–	–
Temporary Help	3.3	1.8	1.8	(23,291)	14,020	14,020
General Administrative Services:						

† Salary ranges are those in effect as of December 1, 1973.

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
Administrative Support:				SALARY RANGE †		
Chief,auxiliary & Business Services ..	1	1	1	2135-2596	31,128	31,128
Administrative Service Officer III	–	1	1	1723-2095	20,666	21,698
State University Fiscal Officer	1	1	1	1641-1995	23,917	23,917
Financial Manager II	0.8	–	–	1641-1995	–	–
Auxiliary Organization Fin. Advisor	0.8	1	1	1563-1900	21,878	22,781
Senior Administrative Analyst	1	1	1	1489-1809	21,698	21,698
Associate Administrative Analyst	1	1	1	1225-1489	17,854	17,854
Assistant Administrative Analyst	0.2	1	1	1008-1225	13,425	14,100
Junior Staff Analyst	1	–	–	829-1008	–	–
Accounting Technician III	1	1	1	789- 960	10,868	11,425
Staff Serv Tech 1 - Admin Services ..	0.1	1	1	752- 914	9,030	9,469
Senior Secretary	1	–	–	716- 870	–	–
Clerical Assistant 11	3	3	3	534- 682	21,577	22,340
Intermediate Typist Clerk	–	–	–	–	–	–
Temporary Help	–	–	–	(330)	–	–
Employee Personnel And Records:						
Personnel Officer I	0.9	1	1	1286-1563	15,415	16,190
Personnel Management Specialist 1	0.3	1	1	1008-1225	12,087	12,681
Clerical Assistant III	1	1	1	649- 789	9,275	9,275
Temporary Help	1.3	–	–	(9,091)	–	–
Logistical Services:						
Communications Service Supervisor	1	1	1	960-1166	13,480	13,984
Procurement Assistant	1	1	1	914-1111	12,786	13,313
Supervising Clerk II	1	1	1	849-1032	12,371	12,371
Duplicating Machine Supervisor II ..	0.9	1	1	770- 936	11,223	11,223
Graphic Artist	1.5	1.5	1.5	734- 892	15,561	15,935
Clerical Assistant 1V	4	2	2	716- 870	19,223	19,662
Purchasing Agent	1	1	1	709- 862	10,333	10,333
Editorial Aide	2	1	1	682- 829	9,067	9,509
Clerical Assistant III	6.5	6.5	6.5	649- 789	60,120	60,985
Vari-typist	2.2	1	1	649- 770	8,732	9,165
Stock Clerk	3	3	3	619- 734	25,208	26,251
Supervising Telephone Operator	–	1	1	603- 716	7,459	7,836
Duplicating Machine Oper II-offset	3.3	4	4	589- 699	31,447	32,488
Clerical Assistant II	1	1	1	534- 682	6,878	7,227
Mail Clerk	1	1	1	561- 665	8,111	8,111
Telephone Operator	1.6	1	1	534- 649	6,572	6,909
Temporary Help	0.9	–	–	(6,806)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(4,511)	6,874	6,874
Non-faculty Reclass-current Year	–	–	–	VARIOUS	23,779	59,448
Overtime	–	0.4	0.4	(26,332)	22,886	22,886
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	2,188	2,297
Community Relations:						
Director,governmental Affairs	1	1	1	2135-2596	31,128	31,128
Director,public Affairs	1	1	1	2034-2472	29,631	29,631
Public Affairs Associate II	1	1	1	1563-1900	22,781	22,781
Public Affairs Associate 1	1	1	1	1418-1723	20,666	20,666
Administrative Assistant II	1	1	1	1225-1489	15,170	15,932
Assistant Administrative Analyst	–	1	1	1008-1225	12,087	12,681
Junior Staff Analyst	1	–	–	829-1008	–	–
Administrative Secretary	1	1	1	770- 936	11,223	11,223
Clerical Assistant III	1	2	2	649- 789	18,770	18,770
Clerical Assistant 11	1	1	1	534- 682	6,542	6,878
Senior Stenographer	–	–	–	–	–	–
Intermediate Stenographer	–	–	–	–	–	–
Temporary Help	0.1	–	–	(1,116)	–	–
TOTALS, INSTITUTIONAL SUPPORT	210.7	201.7	201.7	$3,064,360	$3,382,075	$3,487,427
Independent Operations:						
Institutional Operations:						
S.U. Dean, Continuing Education	1	1	1	2034-2472	29,631	29,631
Special Asst, Governmental Affairs ..	–	1	1	2034-2472	24,381	25,607
Construction Engineer	1	1	1	1995-2425	29,064	29,064

† Salary ranges are those in effect as of December 1, 1973.

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
S.U. Facilities Planner	–	1	1	1723-2095	20,666	21,698
Administrative Service Officer III	1	1	1	1723-2095	25,116	25,116
Assistant Construction Engineer	1	2	2	1563-1900	41,525	42,467
Senior Administrative Analyst	1	1	1	1489-1809	21,698	21,698
Assoc,acad & Institut Studies II	1.2	1	1	1467-1783	17,568	18,445
Space & Facilities Utilizat. Officer	1	–	–	1350-1641	–	–
Accounting Officer I	0.5	–	–	1286-1563	–	–
State University Counsel II	0.3	0.5	0.5	1255-1525	8,092	8,495
Accountant II	0.5	1	1	1225-1489	17,002	17,854
Associate Administrative Analyst	1.1	1	1	1225-1489	15,609	16,393
Research Technician III	0.3	–	–	1225-1489	–	–
State University Counsel I	0.2	–	–	1138-1383	–	–
Federal Programs Coordinator	1	–	–	1073-1305	–	–
Assistant Administrative Analyst	0.9	1	1	1008-1225	14,216	14,680
Assistant Budget Analyst	0.6	1	1	1008-1225	12,433	13,050
Delineator	1	1	1	936-1138	13,635	13,635
Supervising Account Clerk II	1	1	1	849-1032	12,371	12,371
Junior Staff Analyst	0.4	–	–	829-1008	–	–
Research Technician I	0.8	1	1	829-1008	10,868	11,425
Accounting Technician III	1	1	1	789- 960	11,520	11,520
Administrative Secretary	–	1	1	770- 936	9,249	9,714
Staff Serv Tech I - Budget	0.1	1	1	752- 914	9,030	9,469
Staff Serv Tech I - Admin Services	1	1	1	752- 914	10,163	10,659
Graphic Artist	0.5	–	–	734- 892	–	–
Clerical Assistant IV	1	1	1	716- 870	10,041	10,449
Property Clerk I	1	–	–	665- 809	–	–
Clerical Assistant III	4.6	2	2	649- 789	16,317	17,136
Senior Account Clerk	0.9	–	–	649- 770	–	–
Accounting Technician II	1	1	1	649- 770	8,387	8,801
Bookkeeping Machine Operator II	0.8	1	1	575- 699	7,655	8,046
Clerical Assistant II	4.2	8	8	534- 682	56,020	58,380
Intermediate Account Clerk	0.3	1	1	534- 649	6,572	6,909
Bookkeeping Machine Operator I	0.2	–	–	521- 634	–	–
Overtime	–	–	–	(5,870)	–	–
Accounting Officer III	–	–	–	–	–	–
Temporary Help	39.1	1	1	(276,296)	7,789	7,789
Outside Agencies:						
Temporary Help	2.7	–	–	(19,224)	–	–
TOTALS, INDEPENDENT OPERATIONS	74.2	35.5	35.5	$698,085	$466,618	$480,501
TOTALS, GENERAL FUND	297.0	247.2	247.2	$3,918,502	$4,011,426	$4,135,264
TOTALS, TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES	297.0	247.2	247.2	$3,918,502	$4,011,426	$4,135,264

† Salary ranges are those in effect as of December 1, 1973.

INTERNATIONAL PROGRAMS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
General Fund-international Programs:						
Instruction:						
Regular Instruction:				SALARY RANGE †		
Evaluation Technician II	0.1	1	1	829-1008	11,567	12,087
Evaluation Technician I	0.9	–	–	752- 914	–	–
Student Assistant	0.4	1	1	(1,716)	4,646	4,646
TOTALS, INSTRUCTION	1.4	2.0	2.0	$11,519	$16,213	$16,733
Student Service:						
Counseling And Career Guidance:						
Asst Director International Program	0.8	1	1	1467-1783	18,301	19,221
Student Affairs Assistant II	–	1	1	960-1166	11,520	12,087
Student Affairs Assistant I	0.2	1	1	829- 914	10,041	10,533
Clerical Assistant IV	–	1	1	716- 870	8,591	9,030
Student Affairs Trainee	1.8	–	–	752- 829	–	–
Clerical Assistant III	1	1	1	649- 789	7,852	8,255
Temporary Help	0.7	0.7	0.7	(5,032)	5,453	5,453
TOTALS, STUDENT SERVICE	4.5	5.7	5.7	$44,830	$61,758	$64,579
Institutional Support:						
Executive Management:						
Director Of International Programs	1	1	1	2189-2660	30,367	31,902
Associate Director, Intl Program	1	1	1	1673-2034	23,501	24,381
Asst To The Dir., Internat. Programs	1	1	1	1008-1225	14,332	14,680
Administrative Secretary	–	1	1	770- 936	9,249	9,714
Senior Secretary	0.7	–	–	716- 870	–	–
Clerical Assistant III	–	1	1	649- 789	7,619	8,007
Director Of International Programs	–	–	–	–	–	–
Financial Operations:						
Asst Director International Program	1	1	1	1467-1783	19,066	20,012
Accounting Technician III	1	1	1	789- 960	11,520	11,520
Clerical Assistant III	1	1	1	649- 789	9,275	9,275
Accounting Technician II	0.2	1	1	649- 770	8,614	8,958
Clerical Assistant II	–	–	–	534- 682	–	–
Temporary Help	0.6	0.3	0.3	(4,372)	2,336	2,336
Faculty And Staff Services:						
Overtime	–	–	–	(850)	2,972	2,972
TOTALS, INSTITUTIONAL SUPPORT	7.5	9.3	9.3	$120,873	$138,851	$143,757
TOTALS, GENERAL FUND-INTERNATIONAL PROGRAMS	13.4	17.0	17.0	$177,222	$216,822	$225,069
TOTALS, INTERNATIONAL PROGRAMS	13.4	17.0	17.0	$177,222	$216,822	$225,069

† Salary ranges are those in effect as of December 1, 1973.

STATEWIDE ACADEMIC SENATE

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund-statewide Academic Senate:						
Institutional Support:						
Executive Management:				SALARY RANGE †		
Administrative Secretary	1	1	1	770- 936	11,223	11,223
Clerical Assistant III	1	1	1	649- 789	9,458	9,495
Clerical Assistant II	0.5	1	1	534- 682	6,710	7,049
Overtime	–	–	–	(777)	–	–
Temporary Help	0.3	0.2	0.2	(223)	1,558	1,558
TOTALS, INSTITUTIONAL SUPPORT	2.8	3.2	3.2	$21,255	$28,949	$29,325
TOTALS, GENERAL FUND-STATEWIDE ACADEMIC SENATE	2.8	3.2	3.2	$21,255	$28,949	$29,325
TOTALS, STATEWIDE ACADEMIC SENATE	2.8	3.2	3.2	$21,255	$28,949	$29,325

† Salary ranges are those in effect as of December 1, 1973.

TRUSTEES AUDIT PROGRAM

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
General Fund-trustees Audit Program:						
Institutional Support:						
General Administrative Services:				SALARY RANGE †		
Chief, Internal Audit Services	1	1	1	2034-2472	29,045	29,631
Management Auditor II	1	2	2	1641-1995	46,427	47,549
Management Auditor I	0.5	1	1	1489-1809	21,182	21,698
Associate Administrative Analyst	0.6	1	1	1225-1489	15,109	15,867
Clerical Assistant IV	–	0.5	0.5	716- 870	5,225	5,225
Clerical Assistant III	–	0.5	0.5	649- 789	3,810	4,004
Temporary Help	0.9	–	–	(6,332)	–	–
TOTALS, INSTITUTIONAL SUPPORT	4.0	6.0	6.0	$81,257	$120,798	$123,974
TOTALS, GENERAL FUND-TRUSTEES AUDIT PROGRAM	4.0	6.0	6.0	$81,257	$120,798	$123,974
TOTALS, TRUSTEES AUDIT PROGRAM	4.0	6.0	6.0	$81,257	$120,798	$123,974

† Salary ranges are those in effect as of December 1, 1973.

INFORMATION SYSTEMS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund-information Systems:						
Academic Support:						
Computing Support:				SALARY RANGE †		
Director,information Systems	0.4	–	–	2034-2472	–	–
Senior Systems Analyst	5.8	6	6	1510-1836	123,722	127,536
Programmer III	2	4	4	1273-1548	65,042	68,318
Associate Systems Analyst	9.2	11	11	1243-1510	190,159	194,657
Data Processing Supervisor II	2.3	2	2	1048-1273	28,019	29,404
Programmer II	5.9	11	11	1048-1273	148,460	153,678
Assistant Systems Analyst	2.7	3	3	1022-1243	41,640	42,673
Equipment Technician II	–	1	1	950-1155	11,681	12,255
Programmer I	0.9	–	–	870-1058	–	–
Senior Computer Operator	3.8	7	7	841-1022	73,930	78,071
Computer Operator	7.9	15	15	727- 883	132,524	139,204
Clerical Assistant III	5.9	6	6	649- 789	46,904	49,286
Keypunch Operator	1.8	2	2	572- 695	15,872	16,465
Clerical Assistant II	10.1	11	11	534- 682	76,045	79,877
Overtime	–	–	–	(13,857)	–	–
Supervising Systems Analyst	–	1	1	–	19,969	20,975
Staff Systems Analyst	–	1	1	–	16,422	17,247
Temporary Help	11.7	1	1	(82,719)	7,789	7,789
TOTALS, ACADEMIC SUPPORT	70.4	82.0	82.0	$783,550	$998,178	$1,037,435
TOTALS, GENERAL FUND-INFORMATION SYSTEMS	70.4	82.0	82.0	$783,550	$998,178	$1,037,435
TOTALS, INFORMATION SYSTEMS	70.4	82.0	82.0	$783,550	$998,178	$1,037,435

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, HAYWARD

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	7.3	7.5	7.5	2039-2479	213,370	215,864
Dean Of Educ Serv & Summer Session	0.5	0.7	0.7	2039-2479	19,763	20,008
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	22,176	23,286
Associate Dean - 12 Mo	3.1	3	3	*	59,199	62,156
Department Chairman - 12 Month	7.6	14	14	*	285,355	294,851
Division Chairman-12 Month	7.7	–	–	*	–	–
Academic Planner-12month	–	1.5	1.5	*	21,719	22,803
Department Chairman-ay	16.1	12.5	12.5	*	208,332	213,990
Curriculum Evaluator-ay	0.1	–	–	*	–	–
Curriculum Supervisor-ay	1.6	–	–	*	–	–
Coordinator - AY	0.5	–	–	*	–	–
Coordinator-elementary Education-ay	1.5	2.5	2.5	*	36,612	39,424
Coordinator-evening Session-ay	–	0.5	0.5	*	5,218	6,519
Coordinator-secondary Education-ay	1	1.5	1.5	*	22,808	24,110
Administrative Assistant I	1	1	1	1008-1225	12,631	13,260
Equipment Technician I	0.3	–	–	862-1048	–	–
Clerical Assistant IV	2.5	3	3	716- 870	28,377	29,218
Senior Secretary	5.8	6	6	716- 870	60,622	61,945
Editorial Aide	1	1	1	682- 829	9,067	9,509
Clerical Assistant III	0.4	–	–	649- 789	–	–
Departmental Secretary I	6	6	6	589- 716	50,318	51,091
Clerical Assistant II	4.2	5.3	5.3	534- 682	39,236	40,801
Instructional Faculty:						
Professor - 12 Mo	1	1	1	*	17,454	18,325
Lecturer-ay	55.8	61	61	*	798,364	829,447
Professor - AY	140.1	142	142	*	3,020,370	3,093,922
Part Time Faculty-ay	141.7	–	–	(1,825,146)	–	–
Associate Professor-ay	105.4	177.6	177.6	*	2,818,764	2,874,222
Assistant Professor-ay	167.8	231.4	231.4	*	3,030,111	3,093,534
Instructor-ay	7	6	6	*	70,664	71,668
Graduate Assistant	23.7	–	–	(59,222)	–	–
Sabbatical Leave Replacement	4.5	5.5	5.5	(55,249)	68,873	68,873
Sabbatical Leave Difference In Pay	5.1	–	–	(46,134)	–	–
Class & Rank Reclass-current Year	–	–	–	*	27,336	65,234
Substitute Instructional Faculty	0.2	0.7	0.7	(2,118)	8,767	8,767
Technical And Clerical:						
Equipment Technician III	2	2	2	1048-1273	30,521	30,521
Administrative Assistant I	0.9	1	1	1008-1225	13,950	14,680
Glassblower	0.5	0.5	0.5	998-1213	7,276	7,276
Equipment Technician II	4.8	5	5	950-1155	66,406	68,160
Clinical Laboratory Technologist	1	1	1	960-1111	12,582	12,873
Stage Technician I	0.9	1	1	862-1048	10,333	10,862
Equipment Technician I	12.8	16.3	16.3	862-1048	183,860	191,193
Credential Analyst	0.9	1	1	829-1008	10,367	10,868
Junior Staff Analyst	1	1	1	829-1008	12,087	12,087
Accompanist II	1	1	1	782- 950	11,313	11,404
Photographer I	0.5	0.5	0.5	770- 936	5,440	5,611
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Athletic Equipment Attendant II	2.9	3	3	675- 821	25,955	27,256
Technical Assistant II	4.5	6	6	675- 821	55,006	57,031
Departmental Secretary II	1	1	1	649- 789	9,495	9,495
Clerical Assistant III	4	4.6	4.6	649- 789	42,370	43,009
Secretary	2.4	3	3	649- 789	26,067	26,588
Accompanist I	–	0.5	0.5	628- 745	3,812	3,998
Stock Clerk	7.4	6.8	6.8	619- 734	55,939	58,167
Departmental Secretary I	23.3	23.7	23.7	589- 716	200,842	203,152
Athletic Equipment Attendant I	0.4	0.5	0.5	598- 709	3,646	3,829
Technical Assistant I	11.1	12.2	12.2	598- 709	94,736	98,667
Clerical Assistant II	44.6	49.8	49.8	534- 682	377,121	390,167

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, HAYWARD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Student Assistant	4.8	–	–	(20,619)	–	–
Temporary Help	13.6	–	–	(96,116)	–	–
TOTALS, INSTRUCTION	868.8	834.6	834.6	$11,255,424	$12,225,079	$12,560,170
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian III	–	1	1	935-1252	11,220	11,787
Administrative Assistant I	–	1	1	1008-1225	12,087	12,681
Senior Secretary	1	1	1	716- 870	9,795	10,286
Temporary Help	–	–	–	(267)	–	–
Circulation:						
Librarian III	–	2	2	935-1252	22,440	23,575
Librarian II	0.6	1	1	835-1120	10,021	10,537
Library Assistant I	2	2	2	649- 770	17,332	18,076
Clerical Assistant II	5.7	6	6	534- 682	42,964	44,347
Student Assistant	5.6	8.4	8.4	(24,301)	39,028	39,028
Temporary Help	14	2.1	2.1	(99,089)	16,357	16,357
Technical Processing:						
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian IV	1.8	2	2	1222-1488	35,275	35,707
Librarian III	3	4	4	935-1252	54,017	56,740
Librarian II	7.5	8	8	835-1120	99,825	101,603
Library Assistant II	2.1	3	3	734- 892	30,225	30,663
Senior Account Clerk	1	1	1	649- 770	8,594	9,019
Library Assistant I	7.7	4.2	4.2	649- 770	38,860	38,955
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant II	5.5	5.5	5.5	534- 682	42,358	42,535
Student Assistant	2.2	–	–	(9,361)	–	–
Temporary Help	6	–	–	(42,723)	–	–
Public Service:						
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian III	2	3	3	935-1252	39,824	41,836
Librarian II	6	5	5	835-1120	61,360	63,866
Library Assistant II	–	0.1	0.1	734- 892	882	925
Library Assistant I	1	4.8	4.8	649- 770	42,719	43,752
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant II	2	2	2	534- 682	16,098	16,127
Student Assistant	2.7	2.1	2.1	(11,591)	9,757	9,757
Temporary Help	1.7	8.5	8.5	(12,163)	66,206	66,206
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1.4	2	2	*	26,572	27,892
Audio Visual Coordinator-ay	1.4	1.3	1.3	*	22,148	22,148
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Equipment Technician II	2	2	2	950-1155	27,051	27,709
Photographer II	0.8	1	1	892-1084	10,707	11,223
Equipment Technician I	2.5	2.5	2.5	862-1048	30,937	31,330
Graphic Artist	0.5	0.5	0.5	734- 892	4,959	5,207
Technical Assistant II	1	1	1	675- 821	9,856	9,856
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Technical Assistant I	2.3	3	3	598- 709	23,619	24,574
Clerical Assistant II	0.5	0.5	0.5	534- 682	4,183	4,183
Student Assistant	0.1	–	–	(501)	–	–
Temporary Help	3.4	1.9	1.9	(23,764)	14,800	14,800
Computing Support:						
Manager, Data Processing Services	1	1	1	1438-1748	20,975	20,975
Data Processing Supervisor II	1	1	1	1048-1273	13,197	13,855
Programmer II	5.9	6	6	1048-1273	86,956	89,741
Programmer I	0.3	2	2	870-1058	21,401	22,472
Data Processing Supervisor I	1	1	1	862-1048	10,862	11,404
Equipment Technician I	1	1	1	862-1048	10,862	11,404
Senior Computer Operator	0.2	1	1	841-1022	11,223	11,771
Computer Operator	3.4	5	5	727- 883	45,338	47,607
Programmer Trainee	0.8	–	–	782- 862	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, HAYWARD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSEI 1974-75
				SALARY RANGE †		
Technical Assistant II	1.7	2	2	675- 821	17,621	18,499
Clerical Assistant III	2	2.5	2.5	649- 789	22,103	22,554
Stock Clerk	I	1	I	6I9- 734	8,002	8,4I4
Technical Assistant I	0.5	0.5	0.5	598- 709	3,738	3,92I
Keypunch Operator	3	3	3	572- 695	23,837	24,550
Clerical Assistant II	1	2.4	2.4	534- 682	15,700	16,507
Temporary Help	1.9	0.9	0.9	(I3,550)	7,010	7,010
TOTALS, ACADEMIC SUPPORT	130.7	I31.7	131.7	$I,207,946	$1,351,768	$1,384,838
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	I	I	1697-2166	20,374	21,366
Associate Dean,counseling & Testing	–	I	1	I466-I782	21,377	21,377
Student Affairs Officer IV - 12 Mo	0.9	–	–	I330-I697	–	–
Student Affairs Assistant II	1.2	2	2	960-1166	23,854	25,031
Student Affairs Assistant I	2.7	2.I	2.1	829- 914	21,957	22,456
Clerical Assistant III	2.I	2	2	649- 789	18,990	I8,990
Clerical Assistant II	1.4	1.4	1.4	534- 682	11,39I	I1,542
Temporary Help	0.I	0.1	0.1	(603)	779	779
Counseling And Career Guidance:						
Counseling:						
Counselor-I2 Month	3.9	3.4	3.4	*	63,258	64,608
Counselor-ay	5.5	8.I	8.I	(21,673)	II5,569	II9,242
Student Affairs Officer IV - AY	0.9	–	–	II49-1466	–	–
Student Affairs Officer III - 12 Mo	0.8	–	–	I042-I330	–	–
Student Affairs Officer III - AY	I.2	2.5	2.5	900-1149	32,0I6	32,477
Departmental Secretary I	1	1	I	589- 7I6	8,560	8,695
Clerical Assistant II	1.5	I.5	I.5	534- 682	11,I39	I1,704
Temporary Help	1.8	0.9	0.9	(12,824)	7,010	7,0I0
Testing:						
Test Officer - AY	1.9	1.7	I.7	*	21,397	22,699
Student Affairs Assistant II	I	I	1	960-II66	11,993	12,582
Departmental Secretary I	1	I	I	589- 7I6	6,985	7,337
Placement:						
Placement Officer-12 Month	I	1	I	*	25,926	25,926
Student Affairs Officer III - I2 Mo	1	–	–	1042-1330	–	–
Student Affairs Assistant II	2.5	4	4	960-I166	50,605	52,414
Placement Supervisor I	1.9	2	2	829-1008	2I,762	22,536
Placement Interviewer	0.4	I.5	1.5	709- 862	13,098	13,758
Clerical Assistant III	I	I	1	649- 789	9,495	9,495
Clerical Assistant II	3	3.2	3.2	534- 682	24,639	25,043
Temporary Help	0.7	0.2	0.2	(4,884)	I,557	1,557
Educational Opportunity Program:						
Counselor-12 Month	I.6	2	2	*	25,977	25,977
Student Affairs Officer IV - 12 Mo	1	1	1	I330-I697	16,214	17,04I
Student Affairs Assistant II	0.7	1	I	960-I166	11,567	I2,I37
Departmental Secretary I	0.8	1	1	589- 7I6	7,678	8,062
Clerical Assistant II	0.9	1	1	534- 682	7,192	7,559
Student Assistant	–	2.6	2.6	1.88-3.24	15,314	15,3I4
Temporary Help	0.7	–	–	(4,698)	–	–
Financial Aid:						
Counselor-12 Month	0.9	2.5	2.5	*	35,574	36,979
Student Affairs Officer IV - 12 Mo	0.7	I	1	1330-I697	17,682	I8,551
Student Affairs Assistant II	2.3	2	2	960-1166	25,015	26,257
Departmental Secretary I	1	I	1	589- 7I6	6,985	7,337
Clerical Assistant II	2.5	3.5	3.5	534- 682	24,776	26,038
Student Assistant	0.9	1	1	(4,024)	4,646	4,646
Temporary Help	1.7	–	–	(11,990)	–	–
Student Support:						
Health Services:						
Medical Officer III	–	1	1	2095-2546	25,I16	26,368
Medical Officer II	0.7	1	1	1995-2425	29,064	29,064
Medical Officer I - 10 Month	–	5.5	5.5	I900-2I99	104,415	I09,618
Senior Clinical Lab Technologist	–	1	1	1008-I225	12,087	12,68I
Sanitarian II	–	1	1	983-1195	11,803	I2,37I
Supervising Nurse I	1	1	1	974-1183	14,190	I4,190

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, HAYWARD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clinical Laboratory Technologist	–	1	1	960-1111	11,803	12,384
Physical Therapist I	–	0.5	0.5	870-1058	5,350	5,618
Registered Nurse	–	1	1	841- 974	10,346	10,862
X-ray Technician	–	1	1	752- 914	9,249	9,714
Supervising Clerk I	–	1	1	734- 892	8,811	9,249
Registered Nurse - 10 Month	–	4.6	4.6	841- 974	38,719	40,598
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant IIB	–	5.5	5.5	575- 682	35,784	37,622
Student Assistant	–	0.9	0.9	(66)	4,182	4,182
Temporary Help	–	–	–	(119)	–	–
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	14,219	14,930
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Temporary Help	0.1	–	–	(753)	–	–
TOTALS, STUDENT SERVICE	61.9	92.2	92.2	$675,670	$1,094,879	$1,131,363
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2306-2803	67,267	67,267
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Business Manager III	1	–	–	1985-2413	–	–
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Business Manager II	–	1	1	1809-2199	26,368	26,368
Instructional Faculty-12 Month	–	1.5	1.5	*	33,411	33,778
Vocational Instr, Build Prog - 12 Mo	0.9	1	1	*	20,949	21,997
Student Affairs Officer V - 12 Mo	0.9	1	1	1697-2166	24,650	24,748
Administrative Assistant II	1	1	1	1225-1489	15,932	16,731
Administrative Assistant I	3.6	4	4	1008-1225	56,128	56,721
Administrative Secretary	2	2	2	770- 936	22,446	22,446
Clerical Assistant IV	2.9	3	3	716- 870	30,857	31,347
Senior Secretary	2	2	2	716- 870	20,898	20,898
Clerical Assistant III	0.9	2	2	649- 789	16,455	17,282
Clerical Assistant II	2.1	3.5	3.5	534- 682	25,644	26,661
Temporary Help	1.4	3.5	3.5	(9,718)	27,261	27,261
Financial Operations:						
Accounting Officer II	1	1	1	1418-1723	20,666	20,666
Associate Administrative Analyst	1	1	1	1225-1489	16,190	17,002
Accountant I	1	2	2	1008-1225	26,768	27,361
Administrative Assistant I	1	1	1	1008-1225	12,786	13,425
Junior Staff Analyst	0.7	1	1	829-1008	10,286	10,784
Payroll & Personnel Transact Clk III	1	1	1	716- 870	10,367	10,449
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Clerical Assistant III	1	2	2	649- 789	16,894	17,282
Payroll & Personnel Transact Clk II	4.5	6	6	649- 770	51,408	53,139
Senior Cashier Clerk	1	1	1	649- 770	8,766	9,202
Senior Account Clerk	4	4	4	649- 770	34,925	35,749
Bookkeeping Machine Operator II	0.8	1	1	575- 699	7,388	7,752
Clerical Assistant II	5.2	5.5	5.5	534- 682	38,629	40,174
Payroll & Personnel Transact Clerk I	1.5	0.5	0.5	534- 649	3,286	3,455
Intermediate Account Clerk	7.6	8	8	534- 649	58,191	60,095
Temporary Help	0.7	0.3	0.3	(4,764)	2,336	2,336
General Administrative Services:						
Student Admissions And Records:						
Counselor-12 Month	1	1	1	*	13,688	14,365
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Student Affairs Assistant IV	2	1	1	1317-1601	17,639	18,519
Assistant Administrative Analyst	0.8	1	1	1008-1225	12,483	13,102
Student Affairs Assistant II	1	2	2	960-1166	25,503	26,071
Evaluation Technician II	1	1	1	829-1008	10,910	11,472
Evaluation Technician I	5.8	6	6	752- 914	59,692	62,179
Supervising Clerk I	2	2	2	734- 892	19,700	20,150
Clerical Assistant III	13.3	14.6	14.6	649- 789	124,141	128,158
Secretary	0.7	–	–	649- 789	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, HAYWARD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
				SALARY RANGE †		
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant II	17.5	19.8	19.8	534- 682	140,366	145,803
Clerical Assistant I	1.4	–	–	485- 634	–	–
Senior Clerk	1	1	1	–	8,007	8,007
Student Assistant	0.8	0.5	0.5	(3,273)	2,323	2,323
Temporary Help	2.6	0.7	0.7	(18,427)	5,453	5,453
Employee Personnel And Records:						
Personnel Officer II	0.9	1	1	1418-1723	20,584	20,666
Personnel Management Specialist II	–	.1	1	1225-1489	14,680	15,415
Personnel Management Specialist I	1	1	1	1008-1225	14,680	14,680
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Clerical Assistant III	1	1	1	649- 789	8,945	9,385
Clerical Assistant II	2	2	2	534- 682	16,734	16,734
Temporary Help	1	–	–	(6,828)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1350-1641	19,685	19,685
Supervising Campus Peace Officer III	1.1	1	1	1138-1383	16,577	16,577
Supervising Campus Peace Officer I	1.1	1	1	960-1166	13,984	13,984
Procurement Assistant	1.4	2	2	914-1111	24,627	25,353
Campus Peace Officer - Range B	8.6	9.1	9.1	870-1058	104,240	107,309
Automotive Mechanic	1	1	1	914-1008	11,709	12,087
Property Clerk II	1	1	1	770- 936	11,223	11,223
Supervising Clerk I	0.6	–	–	734- 892	–	–
Automotive Equipment Operator I	3	3	3	789- 870	31,224	31,347
Purchasing Agent	3	3	3	709- 862	29,465	30,367
Duplicating Machine Supervisor I	1	1	1	665- 809	8,054	8,467
Vari-typist	1	1	1	649- 770	9,275	9,275
Stock Clerk	8	8	8	619- 734	68,935	70,025
Laborer	0.9	1	1	659- 727	8,720	8,720
Supervising Telephone Operator	1	1	1	603- 716	8,695	8,695
Duplicating Machine Oper II-offset	0.9	1	1	589- 699	7,210	7,564
Clerical Assistant II	3.4	3.5	3.5	534- 682	27,836	28,570
Telephone Operator	1.9	2	2	534- 649	15,592	15,592
Duplicating Machine Operator I	1	1	1	532- 646	6,611	6,950
Student Assistant	0.3	0.3	0.3	(1,232)	1,394	1,394
Temporary Help	2	1.1	1.1	(13,908)	8,568	8,568
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Chief Of Plant Operations I	0.2	1	1	1111-1350	15,932	16,190
Draftsman II	1	1	1	936-1138	11,803	12,371
Clerical Assistant IV	–	1	1	716- 870	9,666	10,081
Storekeeper I	1	1	1	665- 809	9,714	9,714
Clerical Assistant III	1	–	–	649- 789	–	–
Clerical Assistant II	1	1	1	534- 682	8,367	8,367
Temporary Help-plant Operations	0.8	–	–	(7,494)	–	–
Utility Plants:						
Chief Engineer I	0.8	1	1	1084-1255	14,861	15,041
Stationary Engineer-foreman	0.7	1	1	1032-1195	13,920	14,319
Stationary Engineer	7.2	3.5	3.5	936-1084	40,749	42,781
Stationary Fireman	4.5	5	5	849- 936	55,086	55,986
Laborer	1	–	–	659- 727	–	–
Building Maintenance:						
Supervisor Of Building Trades	0.8	1	1	1084-1255	12,990	13,635
Electrician Foreman	1	1	1	1084-1195	14,319	14,319
Carpenter Foreman	1	1	1	1032-1138	13,635	13,635
Plumber II	0.9	1	1	1032-1138	13,635	13,635
Materials Fabrication Specialist	1	1	1	1032-1138	13,635	13,635
Locksmith II	0.8	1	1	1032-1138	13,635	13,635
Electrician I	2	2	2	983-1084	25,981	25,981
Plumber I	1	1	1	983-1084	12,990	12,990
Stationary Engineer	–	4.5	4.5	936-1084	54,885	56,317
Maintenance Mechanic	0.9	1	1	983-1084	12,990	12,990
Carpenter I	2.8	3	3	936-1032	35,730	36,593
Painter I	3.8	4	4	936-1032	48,820	49,390

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, HAYWARD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Building Maintenance Man	4.9	5.5	5.5	809- 892	57,724	58,511
Skilled Laborer	2	2	2	789- 870	20,898	20,898
Temporary Help-plant Operations	1.7	0.6	0.6	(15,034)	5,829	5,829
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	11,404	11,965
Tree Trimmer	1	1	1	752- 914	10,952	10,952
Tractor Operator-laborer	1	1	1	829- 914	10,952	10,952
Skilled Laborer	1.8	2	2	789- 870	20,367	20,857
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Lead Groundsman	3	3	3	692- 841	30,302	30,302
Groundsman	22.6	28.9	28.9	659- 763	251,979	258,744
Clerical Assistant II	–	0.5	0.5	534- 682	3,272	3,439
Temporary Help	–	–	–	(386)	–	–
Custodial Services:						
Chief,custodial Services II	1	1	1	797- 969	11,340	11,739
Supervising Custodian II	1	1	1	723- 879	10,307	10,552
Supervising Custodian I	3	3	3	656- 797	27,690	28,311
Stock Clerk	1	1	1	619- 734	7,806	8,206
Custodial Foreman	6.7	7	7	609- 723	60,460	60,856
Clerical Assistant II	1	1	1	534- 682	8,169	8,367
Custodian	57.7	73.2	73.2	575- 682	558,228	578,969
Student Assistant	7	–	–	(30,428)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(20,283)	–	–
Evening And Night Shift Differential	–	–	–	(21,673)	23,150	23,150
Non-faculty Reclass-current Year	–	–	–	VARIOUS	16,645	41,613
Overtime	–	–	–	(16,833)	24,602	24,602
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	8,056	8,459
Community Relations:						
Student Affairs Assistant IV	–	1	1	1317-1601	17,213	18,071
Public Affairs Officer I	0.8	1	1	1225-1489	17,854	17,854
Student Affairs Officer III - 12 Mo	0.3	–	–	1042-1330	–	–
Clerical Assistant III	0.3	1	1	649- 789	8,315	8,725
Secretary	1	1	1	649- 789	9,495	9,495
Clerical Assistant II	0.8	1	1	534- 682	8,004	8,367
Temporary Help	0.3	–	–	(2,034)	–	–
TOTALS, INSTITUTIONAL SUPPORT	318.8	346.1	346.1	$2,984,887	$3,542,324	$3,649,664
Independent Operations:						
Institutional Operations:						
Clerical Assistant II	–	0.5	0.5	534- 682	3,271	3,439
Overtime	–	1	1	(3,943)	7,250	7,250
Student Assistant	2.9	4.5	4.5	(12,242)	20,908	20,908
Temporary Help	6.7	7	7	(47,053)	54,523	54,523
Outside Agencies:						
Part Time Faculty-ay	9.9	7.5	7.5	(115,563)	157,114	157,114
Student Affairs Assistant II	1	–	–	960-1166	–	–
Clerical Assistant III	0.9	–	–	649- 789	–	–
Overtime	–	0.3	0.3	–	3,481	3,481
Student Assistant	0.1	1.5	1.5	(320)	6,969	6,969
Temporary Help	1.9	2.5	2.5	(13,552)	19,472	19,472
TOTALS, INDEPENDENT OPERATIONS	23.4	24.8	24.8	$212,878	$272,988	$273,156
TOTALS, GENERAL FUND	1403.6	1429.4	1429.4	$16,336,805	$18,487,038	$18,999,191
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	1.4	1.5	1.5	534- 649	10,051	10,565
Temporary Help	0.7	0.7	0.7	(4,590)	5,453	5,453
Logistical Services:						
Supervising Campus Peace Officer I	1.1	1	1	960-1166	13,984	13,984
Parking Officer	2.6	3	3	628- 745	23,992	24,725
Clerical Assistant II	1	1	1	534- 682	7,559	7,940
Overtime	–	–	–	(657)	913	913

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, HAYWARD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
Student Assistant	1.5	1.5	1.5	(6,332)	6,969	6,969
Temporary Help	0.2	0.6	0.6	(1,708)	4,674	4,674
Physical Plant Operations:						
Groundsman	1	1	1	659- 763	9,159	9,159
Laborer	1	1	1	659- 727	8,720	8,720
TOTALS, INSTITUTIONAL SUPPORT	10.5	11.3	11.3	$77,879	$91,474	$93,102
TOTALS, PARKING	10.5	11.3	11.3	$77,879	$91,474	$93,102
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	4.6	3.9	3.9	(44,559)	40,751	40,751
TOTALS, INSTRUCTION	4.6	3.9	3.9	$44,559	$40,751	$40,751
Institutional Support:						
Executive Management:						
Lecturer-12 Month	0.5	–	–	*	–	–
Coordinator-exten & Summer Ses-12mo	–	0.5	0.5	*	6,246	6,556
Student Assistant	–	0.2	0.2	1.88-3.24	929	929
Temporary Help	0.1	–	–	(937)	–	–
Financial Operations:						
Temporary Help	0.3	0.2	0.2	(1,950)	1,557	1,557
General Administrative Services:						
Clerical Assistant II	1	0.5	0.5	534- 682	4,524	4,524
TOTALS, INSTITUTIONAL SUPPORT	1.9	1.4	1.4	$18,420	$13,256	$13,566
TOTALS, SUMMER SESSION	6.5	5.3	5.3	$62,979	$54,007	$54,317
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	15.3	28	28	(148,676)	292,572	292,572
Student Assistant	0.1	–	–	(580)	–	–
Temporary Help	0.1	–	–	(334)	–	–
TOTALS, INSTRUCTION	15.5	28.0	28.0	$149,590	$292,572	$292,572
Institutional Support:						
Executive Management:						
Coordinator - 12 Mo	–	0.2	0.2	*	2,891	2,891
Coordinator-exten & Summer Ses-12mo	1	1	1	*	24,764	24,764
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Clerical Assistant II	0.4	1	1	534- 682	6,542	6,878
Student Assistant	0.5	2	2	(2,336)	9,292	9,292
Temporary Help	0.1	0.5	0.5	(826)	3,894	3,894
Financial Operations:						
Temporary Help	0.9	1	1	(6,802)	7,789	7,789
General Administrative Services:						
Clerical Assistant II	1.8	2	2	534- 682	13,648	14,341
Overtime	–	–	–	(71)	–	–
Temporary Help	–	0.2	0.2	VARIOUS	1,558	1,558
TOTALS, INSTITUTIONAL SUPPORT	5.7	8.9	8.9	$55,437	$79,873	$80,902
Independent Operations:						
Campus Innovation:						
Extension Instructional Faculty	0.5	–	–	(4,857)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.5	0.0	0.0	$4,857	$0	$0
TOTALS, EXTENSION	21.7	36.9	36.9	$209,884	$372,445	$373,474
TOTALS, CONTINUING EDUCATION	28.2	42.2	42.2	$272,863	$426,452	$427,791
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1442.3	1482.9	1482.9	$16,687,547	$19,004,964	$19,520,084

(ay) Indicates Academic Year As Defined By The Institution.

(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Agriculture	1	1	1	2039-2479	29,747	29,747
Dean Of Instruction	6.6	8	8	2039-2479	224,241	227,772
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Dean Of Engineering	1	1	1	2039-2479	28,801	29,747
Associate Dean,grad Studies-12 Mo	–	0.5	0.5	*	7,240	7,612
Department Chairman - 12 Month	15	15	15	*	355,560	360,775
Production Manager - 12 Mo	1.9	1.9	1.9	*	40,247	41,386
Coordinator-evening Session-12 Mo	1	1	1	*	26,003	26,003
Academic Planner-12month	1	1.5	1.5	*	33,243	33,615
Department Chairman-ay	15.8	17.6	17.6	*	306,255	314,624
Production Manager - AY	0.5	0.5	0.5	*	10,374	10,374
Coordinator - AY	0.5	0.5	0.5	*	13,644	13,644
Coordinator-elementary Education-ay	0.3	0.3	0.3	*	6,736	6,736
Senior Secretary	8.7	9.6	9.6	716- 870	95,966	97,907
Clerical Assistant III	4	4	4	649- 789	36,990	37,540
Secretary	2.5	2	2	649- 789	16,424	17,252
Departmental Secretary I	4	4	4	589- 716	32,482	33,534
Clerical Assistant II	–	2.3	2.3	534- 682	15,046	15,819
Clerical Assistant IIB	2	2.5	2.5	575- 682	17,757	18,340
Student Assistant	2.4	3	3	(10,730)	13,939	13,939
Dean Of Liberal Arts	1	1	1	–	29,747	29,747
Temporary Help	0.2	0.4	0.4	(1,507)	3,115	3,115
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	4.5	4.5	4.5	*	113,130	114,757
Head Coach-12 Month	2	–	–	1697-2063	–	–
Lecturer-ay	17.3	19	19	*	272,642	275,716
Principal Instructor, CPC - AY	66.7	63.6	63.6	*	1,361,497	1,382,548
Principal Vocational Instructor-ay	53.8	50.2	50.2	*	1,040,080	1,065,090
Principal Vocational Instr - 10 Mo.	0.8	1.6	1.6	*	35,180	35,818
Part Time Faculty-ay	54.4	–	–	(632,249)	–	–
Vacation B-10	–	–	–	(3,094)	3,547	3,547
Coach-12 Month	0.5	1	1	1330-1616	18,934	19,398
Senior Instructor, CPC - AY	99.4	98	98	*	1,594,939	1,642,877
Senior Vocational Instructor - AY	64.8	65.8	65.8	*	1,102,153	1,129,279
Coach-ay	2.2	–	–	1149-1396	–	–
Intermediate Instructor, CPC - 12 Mo	2	2	2	*	34,210	35,916
Intermediate Vocational Instr.-12 Mo	0.3	4.4	4.4	*	58,890	61,489
Intermediate Instructor, CPC - AY	88.6	152.9	152.9	*	1,948,046	2,018,469
Coaching Specialist-ay	2.9	–	–	900-1094	–	–
Intermediate Vocational Instruct.-ay	66.7	101.9	101.9	*	1,293,572	1,350,278
Intermediate Vocational Instr.-10 Mo	1	2	2	*	25,230	26,229
Junior Instructor, CPC - AY	2	2	2	*	23,795	23,795
Instr Fac-extra Quarter Assignment	60.7	63.9	63.9	(848,109)	970,766	970,766
Graduate Assistant,range A-AY	21.3	–	–	(53,297)	–	–
Sabbatical Leave Replacement	8.2	10	10	(90,081)	117,919	125,224
Class & Rank Reclass-current Year	–	–	–	*	32,037	69,277
Substitute Instructional Faculty	0.4	0.6	0.6	(5,001)	7,514	7,514
Technical And Clerical:						
Equipment Technician III	3	4	4	1048-1273	55,651	58,871
Stage Technician II	0.9	–	–	950-1155	–	–
Equipment Technician II	6	4	4	950-1155	53,868	54,492
Stage Technician I	0.1	1	1	862-1048	12,552	12,552
Equipment Technician I	11.1	15	15	862-1048	169,999	176,093
Supervising Clerk II	0.9	1	1	849-1032	11,270	12,229
Credential Analyst	0.1	1	1	829-1008	10,122	10,617
Photographer I	1	1	1	770- 936	11,223	11,223
Clerical Assistant IV	1.8	2	2	716- 870	19,040	19,479
Athletic Equipment Attendant II	1.5	2	2	675- 821	18,628	19,479
Technical Assistant II	7.8	9.5	9.5	675- 821	82,218	87,937

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Fund —*Continued*				SALARY RANGE †		
Clerical Assistant III	3.1	4	4	649- 789	33,746	35,116
Vari-typist	0.7	2	2	649- 770	15,756	16,567
Departmental Secretary I	19	20	20	589- 716	162,582	167,260
Athletic Equipment Attendant I	3.5	3	3	598- 709	24,233	24,989
Technical Assistant I	2.9	3	3	598- 709	24,757	25,503
Clerical Assistant II	30.4	40	40	534- 682	280,431	296,417
Mail Clerk	1	1	1	561- 665	6,897	7,247
Clerical Assistant I	1.2	1	1	485- 634	6,384	6,703
Student Assistant	29.9	36	36	(128,939)	167,262	167,262
Temporary Help	7.8	2.6	2.6	(55,287)	20,251	20,251
TOTALS, INSTRUCTION	824.1	874.6	874.6	$10,708,886	$12,599,382	$12,972,376
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian V	1	2	2	1347-1638	33,438	35,132
Librarian IV	1.9	1	1	1222-1488	16,852	17,710
Departmental Secretary III	1	1	1	716- 870	10,449	10,449
Student Assistant	1.6	–	–	(6,885)	–	–
Temporary Help	0.1	–	–	(375)	–	–
Circulation:						
Library Assistant III	0.6	1	1	809- 983	10,497	11,008
Library Assistant II	0.2	1	1	734- 892	8,811	9,249
Library Assistant I	1.1	2	2	649- 770	15,730	16,532
Stock Clerk	1	1	1	619- 734	8,310	8,727
Clerical Assistant IIA	3	3	3	534- 649	20,557	21,602
Student Assistant	10	3.7	3.7	(43,672)	17,192	17,192
Temporary Help	0.5	–	–	(3,786)	–	–
Technical Processing:						
Librarian III	2.8	4	4	935-1252	52,115	54,726
Librarian II	–	1	1	835-1120	10,021	10,537
Library Assistant II	4	4	4	734- 892	38,218	40,132
Clerical Assistant III	1	1	1	649- 789	8,007	8,421
Library Assistant I	3	3	3	649- 770	26,152	26,987
Book Repairer	0.6	1	1	542- 659	7,914	7,914
Clerical Assistant IIA	8.7	9.5	9.5	534- 649	67,518	70,150
Student Assistant	3.5	–	–	(18,017)	–	–
Temporary Help	2.8	–	–	(20,021)	–	–
Public Service:						
Librarian IV	–	1	1	1222-1488	17,205	17,854
Librarian III	3	3	3	935-1252	45,073	45,073
Librarian II	6.4	10	10	835-1120	113,911	118,334
Library Assistant I	1	1	1	649- 770	8,180	8,594
Stock Clerk	0.4	1	1	619- 734	8,275	8,692
Mail Clerk	0.6	1	1	561- 665	8,111	8,111
Clerical Assistant IIA	3	5.3	5.3	534- 649	36,117	37,942
Student Assistant	1	7.3	7.3	(4,399)	33,919	33,919
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	23,590	24,764
Assistant Audio Visual Coordinat-ay	1	1.4	1.4	*	21,762	21,762
Part Time Faculty-ay	0.4	–	–	(4,453)	–	–
Equipment Technician III	0.9	1	1	1048-1273	12,874	13,526
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Photographer II	0.8	1	1	892-1084	11,051	11,610
Equipment Technician I	1.5	2.5	2.5	862-1048	29,077	29,895
Graphic Artist	1	1	1	734- 892	10,707	10,707
Technical Assistant II	1.2	2	2	675- 821	17,234	18,086
Clerical Assistant IIIA	–	1	1	649- 770	7,619	8,007
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Technical Assistant I	0.3	1	1	598- 709	7,384	7,750
Clerical Assistant II	1.3	1	1	534- 682	6,853	7,200
Student Assistant	2.9	2.1	2.1	(12,692)	9,759	9,759
Temporary Help	0.4	0.8	0.8	(2,953)	6,232	6,232

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Television Services:				SALARY RANGE †		
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Clerical Assistant II	0.5	0.5	0.5	534- 682	4,183	4,183
Computing Support:						
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Manager, Data Processing Services	1	1	1	1438-1748	20,975	20,975
Programmer II	2	2	2	1048-1273	27,512	28,878
Data Processing Supervisor I	1	1	1	862-1048	10,907	11,450
Computer Operator	1.9	4	4	727- 883	35,284	37,062
Clerical Assistant III	0.8	–	–	649- 789	–	–
Senior Tabulating Machine Operator	0.8	1	1	649- 789	8,086	8,489
Departmental Secretary I	1	1	1	589- 716	7,951	8,360
Keypunch Operator	2	5	5	572- 695	36,169	37,911
Clerical Assistant II	0.3	–	–	534- 682	–	–
Student Assistant	0.4	0.5	0.5	(2,001)	2,323	2,323
Temporary Help	0.1	–	–	(959)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	2	2	2	*	48,085	49,406
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Head Farmer II	1	1	1	914-1111	11,662	12,236
Electrician I	1	1	1	983-1084	12,990	12,990
Equipment Technician I	1	1	1	862-1048	11,313	11,866
Carpenter I	1	1	1	936-1032	12,371	12,371
Painter I	1	1	1	936-1032	12,371	12,371
Campus Orchardman	1	1	1	829-1008	12,087	12,087
Feed Mill Operator	1	1	1	821- 998	11,958	11,958
Supervising Horse Trainer	1	1	1	782- 950	10,821	11,246
Tractor Operator-laborer	1.7	2	2	829- 914	21,234	21,862
Building Maintenance Man	1.8	2	2	809- 892	21,414	21,414
Skilled Laborer	2	2	2	789- 870	20,857	20,898
Horse Trainer	2	2	2	709- 862	19,589	20,053
Departmental Secretary I	1	1	1	589- 716	8,499	8,499
Student Assistant	7.1	7.1	7.1	(30,480)	32,989	32,989
Temporary Help	0.1	–	–	(719)	–	–
TOTALS, ACADEMIC SUPPORT	120.0	131.7	131.7	$1,074,487	$1,288,351	$1,326,169
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	1	1	1	1466-1782	19,327	20,290
Student Affairs Officer III - 12 Mo	1	2	2	1042-1330	25,760	27,042
Student Affairs Assistant II	1.1	2	2	960-1166	31,278	32,839
Clerical Assistant IIIA	1	1	1	649- 770	8,663	9,092
Clerical Assistant II	1	1	1	534- 682	7,876	8,268
Student Assistant	0.7	0.9	0.9	(3,173)	4,182	4,182
Temporary Help	0.7	–	–	(5,192)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2	2	2	*	52,006	52,006
Counselor And Test Officer-12 Month	1	1	1	*	23,403	24,569
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	23,472	24,650
Counselor-ay	4.4	5.4	5.4	*	84,207	87,863
Student Affairs Officer IV - AY	1	1	1	1149-1466	14,578	15,307
Student Affairs Officer III - 12 Mo	0.9	–	–	1042-1330	–	–
Student Affairs Officer III - AY	0.2	1	1	900-1149	9,005	11,258
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant II	2.5	3.5	3.5	534- 682	25,040	25,923
Student Assistant	0.7	0.8	0.8	(2,977)	3,717	3,717
Temporary Help	–	–	–	(50)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	1	–	–	1330-1697	–	–
Student Affairs Officer III - 12 Mo	0.8	1.5	1.5	1042-1330	19,612	20,587
Student Affairs Officer III - AY	–	1	1	900-1149	13,139	13,139
Clerical Assistant II	0.7	0.7	0.7	534- 682	5,433	5,433
Student Assistant	–	0.1	0.1	1.88-3.24	465	465

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Fund —*Continued*						
Placement:				SALARY RANGE †		
Placement Officer-12 Month	1	1	1	*	24,695	24,695
Student Affairs Assistant III	–	1	1	1073-1305	12,878	13,520
Student Affairs Assistant II	–	1	1	960-1166	11,520	12,087
Placement Supervisor I	1	1	1	829-1008	10,575	11,094
Student Affairs Assistant I	1	1	1	829- 914	10,952	10,952
Placement Interviewer	1	2	2	709- 862	18,695	19,492
Departmental Secretary I	0.3	0.5	0.5	589- 716	3,998	4,195
Clerical Assistant II	2.1	2.7	2.7	534- 682	18,609	19,558
Student Assistant	1.2	0.9	0.9	(5,186)	4,182	4,182
Temporary Help	0.5	–	–	(3,242)	–	–
Educational Opportunity Program:						
Director-12 Month	1	2	2	*	25,022	26,261
Assistant Director-12 Month	0.8	–	–	*	–	–
Departmental Secretary I	0.3	1	1	589- 716	6,985	7,337
Clerical Assistant II	0.5	0.5	0.5	534- 682	3,368	3,540
Student Assistant	1.7	2.7	2.7	(7,466)	12,545	12,545
Temporary Help	2.4	0.5	0.5	(16,800)	3,894	3,894
Financial Aid:						
Counselor-12 Month	2	2	2	*	28,890	29,567
Student Affairs Officer IV - 12 Mo	1.4	1	1	1330-1697	17,325	18,186
Student Affairs Assistant II	0.5	1	1	960-1166	13,592	13,984
Evaluation Technician I	0.8	1	1	752- 914	10,952	10,952
Student Affairs Trainee	0.1	0.5	0.5	752- 829	4,570	4,796
Departmental Secretary I	–	1	1	589- 716	8,695	8,695
Clerical Assistant II	1	2	2	534- 682	13,699	14,395
Student Assistant	2.7	1	1	(11,452)	4,646	4,646
Temporary Help	1.1	1	1	(8,036)	7,789	7,789
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2095-2546	30,521	30,521
Medical Officer I	2	2	2	1900-2199	52,735	52,735
Medical Officer I - 10 Month	1.3	3.8	3.8	1900-2199	75,130	77,778
Senior Clinical Lab Technologist	1	1	1	1008-1225	14,680	14,680
Supervising Nurse I	1	1	1	974-1183	14,190	14,190
Clinical Laboratory Technologist	0.1	0.4	0.4	960-1111	4,769	5,003
Health Services Assistant	1	1	1	905-1100	11,635	12,206
Physical Therapist I	–	1	1	870-1058	10,701	11,236
Registered Nurse	2	3	3	841- 974	33,695	34,211
X-ray Technician	1	1.3	1.3	752- 914	13,727	13,866
Registered Nurse - 10 Month	2.4	3.8	3.8	841- 974	35,324	36,202
Departmental Secretary I	0.3	0.5	0.5	589- 716	3,998	4,196
Clerical Assistant II	4.8	5.5	5.5	534- 682	40,759	42,607
Student Assistant	3	1.1	1.1	(13,288)	5,111	5,111
Temporary Help	2.2	0.5	0.5	(15,641)	3,894	3,894
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	17,421	18,282
Clerical Assistant II	0.5	1	1	534- 682	6,696	7,038
Student Assistant	–	–	–	(43)	–	–
TOTALS, STUDENT SERVICE	72.7	85.1	85.1	$790,470	$1,032,920	$1,065,443
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2306-2803	64,652	66,200
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Business Manager III	–	1	1	1985-2413	23,788	24,987
Director Of Institutional Studies	–	1	1	1897-2306	27,668	27,668
Counselor-12 Month	1	1	1	*	24,569	24,764
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	25,916	25,916
Administrative Assistant II	1.7	1	1	1225-1489	17,854	17,854
Administrative Assistant I	3	3	3	1008-1225	42,880	44,041
Administrative Secretary	1	1	1	770- 936	11,223	11,223

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Clerical Assistant IV	–	1	1	716- 870	9,140	9,591
Senior Secretary	4.8	6	6	716- 870	58,381	59,749
Clerical Assistant IIIB	–	2	2	665- 789	15,239	16,015
Secretary	–	0.5	0.5	649- 789	3,810	4,009
Clerical Assistant IIA	0.5	0.5	0.5	534- 649	3,286	3,455
Student Assistant	0.3	0.3	0.3	(1,283)	1,394	1,394
Temporary Help	1.5	4.2	4.2	(10,747)	32,714	32,714
Financial Operations:						
Accounting Officer I	1	1	1	1286-1563	18,744	18,744
Accountant II	0.8	1	1	1225-1489	14,680	15,415
Administrative Assistant I	1.4	1	1	1008-1225	12,087	12,681
Supervising Account Clerk II	1	1	1	849-1032	10,879	11,417
Accounting Technician III	1	1	1	789- 960	11,520	11,520
Supervising Clerk I	1.5	2	2	734- 892	20,995	21,414
Supervising Account Clerk I	1	1	1	734- 892	10,372	10,707
Payroll & Personnel Transact Clk III	0.3	1	1	716- 870	9,396	9,877
Clerical Assistant III	1	2	2	649- 789	16,894	17,282
Payroll & Personnel Transact Clk II	2.2	2	2	649- 770	15,821	16,636
Senior Account Clerk	1	1	1	649- 770	8,387	8,801
Accounting Technician II	1	1	1	649- 770	8,490	8,909
Departmental Secretary I	1	1	1	589- 716	7,337	7,710
Bookkeeping Machine Operator II	1	1	1	575- 699	8,390	8,390
Keypunch Operator	1	2	2	572- 695	15,380	15,732
Payroll & Personnel Transact Clerk I	1.8	2.5	2.5	534- 649	17,358	18,231
Clerical Assistant IIA	3.8	7.5	7.5	534- 649	51,203	53,672
Intermediate Account Clerk	1.1	1	1	534- 649	6,967	7,320
Student Assistant	1.6	0.5	0.5	(6,804)	2,323	2,323
Temporary Help	2.6	0.3	0.3	(18,247)	2,337	2,337
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,748	24,748
Student Affairs Assistant IV	1	1	1	1317-1601	16,724	17,567
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1042-1330	6,256	6,571
Student Affairs Assistant III	1	1	1	1073-1305	14,315	15,017
Student Affairs Assistant II	–	1	1	960-1166	11,520	12,087
Evaluation Technician II	1	1	1	829-1008	12,087	12,087
Evaluation Technician I	1	1	1	752- 914	10,245	10,742
Supervising Clerk I	2	2	2	734- 892	21,414	21,414
Clerical Assistant III	7.5	11.5	11.5	649- 789	96,891	100,487
Departmental Secretary I	1.4	2	2	589- 716	13,970	14,675
Clerical Assistant IIA	14.4	15.6	15.6	534- 649	112,751	116,597
Clerical Assistant I	1	1	1	485- 634	6,243	6,560
Senior Clerk	0.5	–	–	–	–	–
Student Assistant	8	1.7	1.7	(34,396)	7,899	7,899
Temporary Help	1	4.4	4.4	(7,154)	34,271	34,271
Employee Personnel And Records:						
Personnel Officer II	0.3	1	1	1418-1723	20,666	20,666
Personnel Management Specialist II	1	1	1	1225-1489	17,712	17,854
Personnel Management Specialist I	0.4	1	1	1008-1225	12,087	12,681
Clerical Assistant IV	1	1	1	716- 870	9,286	9,755
Placement Interviewer	1	1	1	709- 862	10,094	10,333
Clerical Assistant III	1	1	1	649- 789	8,663	9,092
Clerical Assistant IIA	1.5	1.5	1.5	534- 649	10,942	11,492
Student Assistant	0.5	0.5	0.5	(2,175)	2,323	2,323
Temporary Help	0.4	0.5	0.5	(3,052)	3,894	3,894
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1350-1641	19,685	19,685
Supervising Campus Peace Officer IV	1.1	1	1	1225-1489	17,854	17,854
Supervising Campus Peace Officer II	1.1	1	1	1058-1286	14,390	15,109
Supervising Campus Peace Officer I	2.3	2	2	960-1166	26,565	27,191
Procurement Assistant	1	1	1	914-1111	11,851	12,433
Heavy Equipment Mechanic	0.3	1	1	960-1058	12,681	12,681
Campus Peace Officer - Range B	7.7	8.9	8.9	870-1058	104,058	106,707
Automotive Mechanic	1.6	1	1	914-1008	11,472	12,040

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Shipping & Receiving Assistant II	1	1	1	770- 936	11,223	11,223
Property Clerk II	1	1	1	770- 936	10,623	11,137
Truck Driver	1.4	2	2	789- 870	20,285	20,857
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Purchasing Agent	1	2	2	709- 862	18,950	19,376
Duplicating Machine Supervisor I	1	1	1	665- 809	9,714	9,714
Clerical Assistant III	1	2	2	649- 789	18,550	18,550
Mail Services Supervisor I	1	1	1	649- 770	9,055	9,275
Senior Account Clerk	0.9	1	1	649- 770	9,275	9,275
Stock Clerk	6.9	6	6	619- 734	50,905	52,124
Departmental Secretary I	2.8	1	1	589- 716	8,392	8,695
Supervising Telephone Operator	1	1	1	603- 716	8,225	8,628
Duplicating Machine Oper II-offset	2.6	3	3	589- 699	24,387	24,855
Clerical Assistant II	2.5	3.5	3.5	534- 682	25,557	26,842
Mail Clerk	2	2	2	561- 665	13,567	14,257
Duplicat. Mach. Oper II-direct Impr.	1	1	1	561- 665	7,260	7,614
Payroll & Personnel Transact Clerk I	0.5	0.5	0.5	534- 649	3,674	3,853
Telephone Operator	0.3	–	–	534- 649	–	–
Student Assistant	2.1	3.1	3.1	(8,888)	14,403	14,403
Temporary Help	1.9	0.5	0.5	(13,143)	3,894	3,894
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Administrative Assistant I	1	1	1	1008-1225	14,680	14,680
Junior Staff Analyst	–	1	1	829-1008	9,959	10,449
Draftsman I	0.9	1	1	770- 936	9,520	10,000
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Clerical Assistant IIA	2.5	3	3	534- 649	22,209	22,703
Telephone Operator	–	0.5	0.5	534- 649	3,286	3,455
Student Assistant	1	1	1	(4,431)	4,646	4,646
Temporary Help-plant Operations	2.5	–	–	(22,163)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1084-1255	15,041	15,041
Stationary Engineer-foreman	1	1	1	1032-1195	14,319	14,319
Stationary Engineer	5	5.5	5.5	936-1084	69,802	70,698
Temporary Help-plant Operations	3.1	–	–	(27,689)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician II	1	1	1	1032-1138	13,635	13,635
Plumber II	0.4	1	1	1032-1138	13,313	13,635
Locksmith II	–	1	1	1032-1138	12,371	12,990
Carpenter II	1	1	1	983-1084	12,990	12,990
Painter II	1	1	1	983-1084	12,990	12,990
Electrician I	1.8	2	2	983-1084	24,553	25,774
Plumber I	1.6	1	1	983-1084	12,990	12,990
Painter I	2	2	2	936-1032	24,742	24,742
Locksmith I	1	1	1	936-1032	11,945	12,371
Building Maintenance Man	3.2	3.5	3.5	809- 892	36,434	37,181
Truck Driver	1	1	1	789- 870	10,449	10,449
Stock Clerk	1	1	1	619- 734	7,936	8,345
Student Assistant	3.6	3.8	3.8	(15,585)	17,655	17,655
Temporary Help-plant Operations	1.9	3.6	3.6	(16,794)	36,945	36,945
Grounds Maintenance:						
Supervising Groundsman II	0.9	1	1	883-1073	10,681	11,223
Tree Trimmer	2	2	2	752- 914	20,287	21,197
Skilled Laborer	3.1	4	4	789- 870	40,162	41,551
Automotive Equipment Operator I	2.9	3	3	789- 870	31,347	31,347
Lead Groundsman	3.9	4	4	692- 841	39,913	39,913
Groundsman	10.2	19.2	19.2	659- 763	164,485	169,104
Student Assistant	6.1	7.5	7.5	(26,399)	34,847	34,847
Temporary Help-plant Operations	1.2	–	–	(10,934)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	11,568	12,087
Supervising Custodian II	0.4	1	1	723- 879	8,864	9,303

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
				SALARY RANGE †		
Window Cleaner	–	1	1	672- 817	8,275	8,695
Supervising Custodian I	3.9	4	4	656- 797	37,212	37,943
Stock Clerk	0.1	1	1	619- 734	8,449	8,866
Custodial Foreman	1.7	3	3	609- 723	24,292	25,061
Custodian	46.9	49.1	49.1	575- 682	379,954	393,312
Student Assistant	18.9	23.6	23.6	(81,342)	109,302	109,650
Temporary Help-plant Operations	0.6	–	–	(5,248)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(16,285)	26,070	26,070
Non-faculty Reclass-current Year	–	–	–	VARIOUS	22,179	55,449
Overtime	–	–	–	(19,064)	22,527	22,527
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	8,074	8,479
Community Relations:						
Student Affairs Officer V - 12 Mo	0.7	–	–	1697-2166	–	–
Public Affairs Officer I	1	1	1	1225-1489	16,325	17,144
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	15,954	15,954
Public Affairs Assistant I	1	1	1	789- 960	11,520	11,520
Departmental Secretary I	–	1	1	589- 716	6,985	7,337
Student Assistant	0.1	–	–	(480)	–	–
Temporary Help	0.1	–	–	(629)	–	–
TOTALS, INSTITUTIONAL SUPPORT	292.0	333.3	333.3	$2,612,389	$3,236,831	$3,344,623
Independent Operations:						
Institutional Operations:						
Dean Of Educ Serv & Summer Session	0.1	1	1	2039-2479	24,471	25,697
Vocational Instructor - 12 Mo	0.1	2	2	*	24,984	26,223
Carpenter I	–	2	2	936-1032	22,446	23,607
Building Maintenance Man	–	2.5	2.5	809- 892	24,897	26,139
Secretary	0.2	–	–	649- 789	–	–
Groundsman	1.1	2	2	659- 763	17,273	17,673
Clerical Assistant II	1	3.5	3.5	534- 682	24,665	25,397
Custodian	–	1	1	575- 682	6,972	7,324
Overtime	–	–	–	(1,546)	–	–
Temporary Help	0.7	2	2	(4,891)	15,578	15,578
Outside Agencies:						
Chief Of Party-overseas	0.2	1	1	*	12,636	15,776
Lecturer-overseas Contr Assgnmt-12mo	–	1	1	*	14,373	15,109
Voc Instr, Overseas Assign - 12 Mo	0.8	5.5	5.5	*	79,053	83,098
Vocational Instructor - 12 Mo	0.5	0.5	0.5	*	6,246	6,556
Clerical Assistant II	0.5	0.5	0.5	534- 682	3,271	3,439
Overtime	–	–	–	(3,525)	11,049	11,049
Student Assistant	0.6	1.8	1.8	(2,777)	8,363	8,363
Temporary Help	1.7	0.6	0.6	(12,129)	4,674	4,674
TOTALS, INDEPENDENT OPERATIONS	7.5	26.9	26.9	$120,016	$300,951	$315,702
TOTALS, GENERAL FUND	1316.3	1451.6	1451.6	$15,306,248	$18,458,435	$19,024,313
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III	–	2	2	649- 789	17,222	18,074
Temporary Help	0.4	0.7	0.7	(2,499)	5,453	5,453
Logistical Services:						
Parking Officer	3.9	4	4	628- 745	32,589	33,749
Student Assistant	0.9	1.7	1.7	(3,925)	7,899	7,899
Temporary Help	0.4	–	–	(2,910)	–	–
Physical Plant Operations:						
Groundsman	1.9	2	2	659- 763	18,172	18,318
TOTALS, INSTITUTIONAL SUPPORT	7.5	10.4	10.4	$68,063	$81,335	$83,493
TOTALS, PARKING	7.5	10.4	10.4	$68,063	$81,335	$83,493

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE †		
Student Affairs Assistant II	0.8	–	–	960-1166	–	–
Head Resident II	1	1	1	716- 870	10,449	10,449
Head Resident I	3.4	5	5	665- 789	41,576	43,154
Overtime	–	–	–	(654)	–	–
Student Assistant, Range B	25.7	30	30	(47,148)	59,147	59,147
Temporary Help	0.9	0.1	0.1	(6,247)	779	779
TOTALS, STUDENT SERVICE	31.8	36.1	36.1	$100,831	$111,951	$113,529
Institutional Support:						
Logistical Services:						
Housing Manager IIB	0.7	1	1	1111-1350	13,760	14,448
Clerical Assistant IIIA	2	2	2	649- 770	17,050	17,890
Temporary Help	0.9	0.1	0.1	(6,102)	779	779
Physical Plant Operations:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Maintenance Mechanic	1	1	1	983-1084	12,990	12,990
Building Maintenance Man	1	1	1	809- 892	10,707	10,707
Supervising Custodian I	1	1	1	656- 797	9,559	9,559
Groundsman	4	4	4	659- 763	36,197	36,636
Custodian	5	5	5	575- 682	40,728	41,279
Student Assistant	5.1	7	7	(21,813)	32,523	32,523
TOTALS, INSTITUTIONAL SUPPORT	21.7	23.1	23.1	$164,810	$189,334	$191,852
TOTALS, DORMITORY	53.5	59.2	59.2	$265,641	$301,285	$305,381
TOTALS, HOUSING	53.5	59.2	59.2	$265,641	$301,285	$305,381
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	1.6	1.1	1.1	(15,170)	11,494	11,494
TOTALS, INSTRUCTION	1.6	1.1	1.1	$15,170	$11,494	$11,494
Institutional Support:						
Executive Management:						
Administrative Assistant I	–	0.5	0.5	1008-1225	6,044	6,340
Secretary B	–	0.1	0.1	665- 789	762	801
Student Assistant	0.5	0.2	0.2	(1,964)	929	929
Temporary Help	–	0.1	0.1	VARIOUS	779	779
TOTALS, INSTITUTIONAL SUPPORT	0.5	0.9	0.9	$1,964	$8,514	$8,849
TOTALS, SUMMER SESSION	2.1	2.0	2.0	$17,134	$20,008	$20,343
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	7.7	11.6	11.6	(75,316)	121,208	121,208
TOTALS, INSTRUCTION	7.7	11.6	11.6	$75,316	$121,208	$121,208
Institutional Support:						
Executive Management:						
Clerical Assistant IIB	0.3	1.5	1.5	575- 682	9,759	10,260
Student Assistant	0.4	0.6	0.6	(1,937)	2,788	2,788
Temporary Help	0.1	0.2	0.2	(225)	1,558	1,558
TOTALS, INSTITUTIONAL SUPPORT	0.8	2.3	2.3	$3,745	$14,105	$14,606
TOTALS, EXTENSION	8.5	13.9	13.9	$79,061	$135,313	$135,814
TOTALS, CONTINUING EDUCATION	10.6	15.9	15.9	$96,195	$155,321	$156,157
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1387.9	1537.1	1537.1	$15,736,147	$18,996,376	$19,569,344

(ay) Indicates Academic Year As Defined By The Institution.

(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Agriculture	1	–	–	2039-2479	–	–
Dean Of Instruction	5.9	7.4	7.4	2039-2479	216,838	218,021
Dean Of Engineering	1	–	–	2039-2479	–	–
Associate Dean,grad Studies-12 Mo	0.4	0.5	0.5	*	7,240	7,601
Associate Dean - 12 Mo	5.4	6	6	*	138,270	141,276
Department Chairman - 12 Month	17.5	18.2	18.2	*	425,937	445,383
Production Manager - 12 Mo	2.3	2.6	2.6	*	58,108	58,676
Coordinator - 12 Mo	0.4	0.5	0.5	*	10,188	10,188
Department Chairman-ay	18	20.1	20.1	*	364,875	374,137
Production Manager - AY	0.8	0.9	0.9	*	15,057	15,149
Curriculum Supervisor-ay	0.1	0.4	0.4	*	5,009	5,009
Coordinator - AY	0.9	1	1	*	18,987	18,987
Clerical Assistant IV	1	1	1	716- 870	9,030	9,469
Senior Secretary	7	7	7	716- 870	71,870	72,326
Departmental Secretary IIB	2.8	3	3	665- 789	25,503	26,291
Departmental Secretary IB	2.1	3.5	3.5	603- 716	29,157	29,637
Departmental Secretary IA	0.4	1	1	589- 699	7,132	7,484
Clerical Assistant IIB	3.6	3.9	3.9	575- 682	30,181	31,126
Clerical Assistant IIA	3.6	5	5	534- 649	34,425	36,171
Student Assistant	6.5	6.9	6.9	(27,904)	32,059	32,059
Dean Of Liberal Arts	1	–	–	–	–	–
Instructional Faculty:						
Lecturer-12 Month	1.8	2	2	*	37,766	38,433
Principal Instructor, CPC - 12 Month	12	13.4	13.4	*	333,607	337,857
Lecturer-ay	69.1	77.2	77.2	*	984,878	1,076,095
Principal Instructor, CPC - AY	117.1	130.9	130.9	*	2,788,780	2,843,628
Part Time Faculty-ay	30.2	–	–	(351,490)	–	–
Vacation B-10	1.1	–	–	(12,468)	14,240	14,240
Head Coach-10 Month	0.9	1	1	1466-1782	17,592	18,469
Head Coach-ay	2.7	3	3	1466-1782	51,025	54,627
Senior Instructor, CPC - 12 Month	2.1	2.4	2.4	*	47,283	47,283
Senior Instructor, CPC - AY	170.1	261.2	261.2	*	4,222,728	4,306,881
Coach-10 Month	3.5	4	4	1149-1396	62,845	64,457
Coach-ay	2.7	3	3	1149-1396	43,609	46,483
Intermediate Instructor, CPC - 12 Mo	0.6	0.7	0.7	*	11,064	11,238
Junior Instructor, CPC - 12 Month	6.4	7.1	7.1	*	102,907	108,044
Intermediate Instructor, CPC - AY	246.4	275.4	275.4	*	3,480,272	3,638,100
Junior Instructor, CPC - AY	3.5	4	4	*	45,749	46,849
Instr Fac-extra Quarter Assignment	88.9	–	–	(1,243,463)	–	–
Graduate Assistant	5.2	–	–	(12,906)	–	–
Sabbatical Leave Replacement	9.6	8.5	8.5	(111,669)	107,484	106,440
Class & Rank Reclass-current Year	–	–	–	*	62,940	121,371
Substitute Instructional Faculty	0.8	0.8	0.8	(10,091)	10,019	10,019
Special Consultant	0.1	–	–	(993)	–	–
Technical And Clerical:						
Supervising Equipment Technician	0.3	–	–	1100-1337	–	–
Equipment Technician III	2.1	2	2	1048-1273	30,521	30,521
Stage Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician II	13.6	16	16	950-1155	205,414	213,949
Radiation Protection Specialist	0.1	0.5	0.5	905-1100	5,476	5,748
Stage Technician I	1	1	1	862-1048	10,997	11,542
Equipment Technician I	11	14	14	862-1048	164,408	168,998
Supervising Clerk II	–	1	1	849-1032	10,204	10,707
Supervising Clerk I	0.8	–	–	734- 892	–	–
Athletic Equipment Attendant II	1	1	1	675- 821	9,856	9,856
Technical Assistant II	3	3	3	675- 821	27,228	28,096
Departmental Secretary IIB	9.4	13	13	665- 789	113,942	117,226
Departmental Secretary IIA	2.9	3.5	3.5	649- 770	30,822	31,368
Departmental Secretary IB	21	18	18	603- 716	143,339	147,905
Athletic Equipment Attendant I	2.3	2.5	2.5	598- 709	19,717	20,269
Technical Assistant I	1	1	1	598- 709	8,641	8,641
Departmental Secretary IA	4.7	5	5	589- 699	37,973	39,664

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Clerical Assistant IIB	25.4	32.4	32.4	575- 682	231,863	246,757
Clerical Assistant IIA	5.2	6	6	534- 649	42,803	44,677
Intermediate Account Clerk	1	1	1	534- 649	7,796	7,796
Clerical Assistant IA	2.6	1	1	485- 589	6,324	6,648
Student Assistant	61.7	65.8	65.8	(266,100)	305,719	305,719
Temporary Help	1.5	–	–	(10,599)	–	–
TOTALS, INSTRUCTION	1029.1	1072.2	1072.2	$13,742,925	$15,351,552	$15,899,446
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian V	2	2	2	1347-1638	39,316	39,316
Senior Secretary	0.7	1	1	716- 870	9,795	10,286
Secretary B	0.3	–	–	665- 789	–	–
Clerical Assistant IIA	0.4	1	1	534- 649	6,572	6,909
Clerical Assistant IA	0.5	–	–	485- 589	–	–
Circulation:						
Librarian III	1	1	1	935-1252	13,973	14,302
Library Assistant II	1	1	1	734- 892	9,598	10,081
Library Assistant I	1	1	1	649- 770	8,007	8,421
Clerical Assistant IIA	5.4	7.5	7.5	534- 649	51,350	53,958
Clerical Assistant IA	0.8	–	–	485- 589	–	–
Student Assistant	9.4	14.2	14.2	(40,489)	65,976	65,976
Temporary Help	–	2	2	VARIOUS	15,578	15,578
Technical Processing:						
Librarian IV	2	2	2	1222-1488	35,707	35,707
Librarian III	2	2	2	935-1252	28,221	28,604
Librarian II	4	4	4	835-1120	51,969	53,112
Library Assistant II	2.6	3	3	734- 892	30,911	31,414
Senior Account Clerk	1	1	1	649- 770	9,275	9,275
Library Assistant I	0.7	1	1	649- 770	9,275	9,275
Book Repairer	1	1	1	542- 659	7,914	7,914
Clerical Assistant IIA	10.1	11.4	11.4	534- 649	81,972	84,456
Clerical Assistant IA	0.5	–	–	485- 589	–	–
Senior Clerk	0.8	–	–	–	–	–
Student Assistant	3.5	3.5	3.5	(15,112)	16,262	16,262
Public Service:						
Librarian IV	2	2	2	1222-1488	35,707	35,707
Librarian III	4.6	4	4	935-1252	53,310	54,545
Librarian II	7.7	9	9	835-1120	112,716	116,520
Library Assistant II	1	1	1	734- 892	10,707	10,707
Librarian I	0.4	1	1	797- 878	9,986	10,497
Library Assistant I	3	3	3	649- 770	25,773	26,601
Clerical Assistant IIA	6.8	7	7	534- 649	49,151	50,866
Student Assistant	6	1.6	1.6	(25,913)	7,434	7,434
Audio-visual Services:						
Audio Visual Coordinator-12 Month	0.4	2	2	*	35,579	35,579
Audio Visual Coordinator-ay	1.4	3	3	*	43,091	49,644
Equipment Technician III	1	–	–	1048-1273	–	–
Equipment Technician II	0.8	3.4	3.4	950-1155	42,747	44,177
Photographer II	1	1	1	892-1084	12,990	12,990
Equipment Technician I	1	1.5	1.5	862-1048	17,693	17,983
Photographer I	–	0.5	0.5	770- 936	4,741	4,979
Graphic Artist	1	1	1	734- 892	9,836	10,330
Technical Assistant II	2	2	2	675- 821	19,324	19,711
Technical Assistant I	1.6	2	2	598- 709	16,725	16,945
Departmental Secretary IA	0.9	1	1	589- 699	8,499	8,499
Clerical Assistant IIA	1.5	2	2	534- 649	13,818	14,520
Student Assistant	8	2.7	2.7	(34,500)	12,545	12,545
Temporary Help	1.6	2.2	2.2	(11,399)	17,136	17,136
Television Services:						
Equipment Technician 1	0.5	0.5	0.5	862-1048	6,251	6,276
Technical Assistant I	0.5	0.5	0.5	598- 709	4,146	4,320

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Computing Support:				SALARY RANGE †		
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Manager, Data Processing Services	0.9	1	1	1438-1748	20,892	20,975
Data Processing Supervisor II	1	1	1	1048-1273	15,261	15,261
Programmer II	4	4	4	1048-1273	60,333	61,043
Computer Operator	3.3	8	8	727- 883	73,282	76,718
Clerical Assistant IIIA	0.4	1	1	649- 770	7,652	8,042
Departmental Secretary I	0.2	–	–	589- 716	–	–
Keypunch Operator	1.3	4.7	4.7	572- 695	34,078	35,469
Keypunch Operator Trainee	0.6	–	–	506- 558	–	–
Senior Clerk	–	–	–	–	–	–
Student Assistant	6.4	0.3	0.3	(27,380)	1,394	1,394
Temporary Help	2.1	–	–	(14,648)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	1	1	1	*	25,645	25,952
Equipment Technician II	0.9	1	1	950-1155	13,855	13,855
Head Farmer II	1	1	1	914-1111	13,313	13,313
Dairyman	0.5	0.5	0.5	914-1111	6,656	6,656
Electrician I	0.8	1	1	983-1084	12,990	12,990
Plumber I	1	1	1	983-1084	12,990	12,990
Equipment Technician I	0.9	1	1	862-1048	10,818	11,358
Carpenter I	1	1	1	936-1032	12,371	12,371
Painter I	1	1	1	936-1032	11,898	12,371
Tractor Operator-laborer	5	5	5	829- 914	53,970	54,509
Student Assistant	20.5	20.5	20.5	(88,230)	95,247	95,247
Temporary Help-plant Operations	0.1	1	1	(887)	9,715	9,715
TOTALS, ACADEMIC SUPPORT	161.3	169.5	169.5	$1,353,236	$1,583,683	$1,619,333
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Student Affairs Officer III - 12 Mo	0.8	–	–	1042-1330	–	–
Student Affairs Assistant II	2	2.5	2.5	960-1166	30,481	31,988
Student Affairs Officer III - AY	1	1	1	900-1149	13,139	13,139
Clerical Assistant IIB	1	1	1	575- 682	7,643	8,026
Student Assistant	0.1	–	–	(433)	–	–
Temporary Help	0.4	0.7	0.7	(3,085)	5,453	5,453
Supplementary Educational Serv.-eop:						
Student Assistant	0.9	1	1	(3,884)	4,646	4,646
Temporary Help	–	0.5	0.5	VARIOUS	3,894	3,894
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	3	4	4	*	88,056	90,357
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Counselor-ay	4.2	5.3	5.3	*	77,867	83,339
Student Affairs Officer IV - 12 Mo	0.2	1	1	1330-1697	15,943	16,757
Student Affairs Officer III - 12 Mo	0.8	1	1	1042-1330	12,511	13,142
Student Affairs Officer III - AY	1	2	2	900-1149	24,589	25,131
Departmental Secretary II	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIA	–	0.3	0.3	534- 649	1,971	2,073
Student Assistant	0.2	1.1	1.1	(948)	5,111	5,111
Temporary Help	2.2	0.1	0.1	(15,697)	779	779
Testing:						
Counselor-12 Month	1	–	–	*	–	–
Test Officer - AY	0.8	1	1	*	12,421	13,038
Student Affairs Assistant II	1	1	1	960-1166	13,984	13,984
Clerical Assistant IIB	–	0.5	0.5	575- 682	4,161	4,161
Clerical Assistant IIA	2	2.6	2.6	534- 649	18,923	19,294
Student Assistant	0.1	–	–	(220)	–	–
Temporary Help	–	0.5	0.5	VARIOUS	3,894	3,894
Placement:						
Placement Officer-12 Month	1	1	1	*	25,926	25,926
Student Affairs Assistant II	1	1	1	960-1166	13,207	13,872
Placement Supervisor I	1.7	2	2	829-1008	20,571	21,569

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Placement Interviewer	2.8	3.5	3.5	709- 862	32,263	33,885
Departmental Secretary IB	1	1	1	603- 716	8,392	8,695
Clerical Assistant IIB	2	3.3	3.3	575- 682	23,495	24,688
Clerical Assistant IIA	0.1	0.1	0.1	534- 649	657	690
Student Assistant	0.6	–	–	(2,484)	–	–
Educational Opportunity Program:						
Director-12 Month	0.8	1	1	*	16,297	17,113
Assistant Director-12 Month	0.8	1	1	*	14,479	15,202
Departmental Secretary IA	1	1	1	589- 699	8,499	8,499
Clerical Assistant IIB	–	0.5	0.5	575- 682	3,253	3,420
Student Assistant	2.2	1.7	1.7	(9,361)	7,899	7,899
Temporary Help	0.5	0.5	0.5	(3,823)	3,894	3,894
Financial Aid:						
Counselor-12 Month	–	2	2	*	28,128	28,958
Director-12 Month	1	1	1	*	15,550	15,550
Counselor-ay	–	1	1	*	10,435	13,038
Student Affairs Officer III - 12 Mo	1.3	–	–	1042-1330	–	–
Student Personnel Tech,financial Aid	0.9	1	1	752- 914	9,140	9,591
Departmental Secretary IIA	–	0.5	0.5	649- 770	3,810	4,004
Clerical Assistant IIB	1.1	3	3	575- 682	21,690	22,585
Clerical Assistant IIA	1.5	2	2	534- 649	13,664	14,360
Student Assistant	0.3	1	1	(1,432)	4,646	4,646
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2095-2546	30,521	30,521
Medical Officer I	2	3	3	1900-2199	75,517	76,652
Medical Officer I - 10 Month	3.7	5.6	5.6	1900-2199	114,236	117,738
Senior Clinical Lab Technologist	2	2	2	1008-1225	28,664	29,360
Supervising Nurse I	1	1	1	974-1183	14,190	14,190
Clinical Laboratory Technologist	–	1.4	1.4	960-1111	16,525	17,338
Registered Nurse	1.9	2.2	2.2	841- 974	24,741	25,386
X-ray Technician	0.8	1	1	752- 914	10,244	10,642
Supervising Clerk I	1	1	1	734- 892	10,623	10,707
Registered Nurse - 10 Month	2.7	5.4	5.4	841- 974	50,353	51,164
Clerical Assistant III	1	1	1	649- 789	9,275	9,275
Clerical Assistant IIB	3	3	3	575- 682	21,388	22,474
Clerical Assistant IIA	1.4	1.5	1.5	534- 649	11,694	11,694
Clerical Assistant IA	0.7	1	1	485- 589	6,516	6,662
Student Assistant	1.3	1.4	1.4	(5,440)	6,505	6,505
Temporary Help	5.6	0.5	0.5	(39,813)	3,894	3,894
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	19,340	19,340
Student Affairs Assistant II	–	1	1	960-1166	11,520	12,087
Clerical Assistant IIIA	1	1	1	649- 770	9,275	9,275
Clerical Assistant IIA	1	1	1	534- 649	8,127	8,127
Student Assistant	0.7	–	–	(3,212)	–	–
TOTALS, STUDENT SERVICE	80.1	95.2	95.2	$927,252	$1,175,968	$1,210,780
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2306-2803	67,267	67,267
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Director Of Institutional Studies	–	1	1	1897-2306	25,991	25,991
Counselor-12 Month	0.7	1	1	*	12,492	13,111
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	20,322	20,322
Associate Budget Analyst	0.2	–	–	1225-1489	–	–
Assistant Budget Analyst	0.8	1	1	1008-1225	14,680	14,680
Administrative Assistant I	3.7	5	5	1008-1225	67,176	69,329
Executive Secretary	0.8	–	–	849-1032	–	–
Administrative Secretary	0.8	1	1	770- 936	11,223	11,223
Clerical Assistant IV	0.7	1	1	716- 870	9,140	9,591

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Senior Secretary	4.5	5	5	716- 870	51,632	52,122
Departmental Secretary IIB	1	1	I	665- 789	9,495	9,495
Secretary B	0.3	–	–	665- 789	–	–
Departmental Secretary IB	–	1	1	603- 716	8,095	8,493
Clerical Assistant IIB	1.5	1.5	1.5	575- 682	11,378	11,741
Clerical Assistant IIA	2	2	2	534- 649	14,107	14,818
Student Assistant	0.4	–	–	(1,750)	–	–
Temporary Help	0.I	1	1	(1,009)	7,789	7,789
Financial Operations:						
Accounting Officer I	1	1	1	1286-1563	18,744	18,744
Accountant I	I	1	1	1008-1225	12,839	13,480
Administrative Assistant I	–	1	1	1008-1225	12,087	12,681
Supervising Account Clerk II	–	1	1	849-1032	10,204	10,707
Accounting Technician III	1	1	1	789- 960	11,520	11,520
Supervising Account Clerk I	0.4	0.5	0.5	734- 892	4,570	4,799
Payroll & Personnel Transact Clk III	1	I	1	716- 870	10,449	10,449
Clerical Assistant IV	0.3	1	I	716- 870	9,359	9,836
Payroll & Personnel Transact Clk II	3	3	3	649- 770	25,857	26,693
Clerical Assistant IIIA	0.7	1	1	649- 770	9,275	9,275
Senior Cashier Clerk	0.6	0.5	0.5	649- 770	4,159	4,366
Senior Account Clerk	1.6	I	1	649- 770	7,652	8,042
Accounting Technician II	1	I	1	649- 770	8,872	9,275
Departmental Secretary IA	1	I	I	589- 699	8,151	8,499
Bookkeeping Machine Operator II	0.8	1	I	575- 699	6,895	7,243
Payroll & Personnel Transact Clerk I	1.3	2	2	534- 649	13,428	14,113
Clerical Assistant IIA	1.7	6	6	534- 649	40,132	42,184
Intermediate Account Clerk	7.1	9	9	534- 649	61,372	64,710
Bookkeeping Machine Operator I	0.2	–	–	521- 634	–	–
Senior Clerk	0.5	–	–	–	–	–
Student Assistant	6.9	1.4	1.4	(29,779)	6,505	6,505
Temporary Help	0.8	2	2	(5,762)	15,578	15,578
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Assistant III	2	3	3	1073-1305	40,426	42,437
Student Affairs Assistant II	0.4	2	2	960-1166	23,276	24,422
Evaluation Technician I	2.3	3	3	752- 914	29,818	30,747
Supervising Clerk I	1.5	2	2	734- 892	20,462	20,953
Clerical Assistant IIIB	1	1	1	665- 789	9,495	9,495
Clerical Assistant IIIA	9.2	11.5	11.5	649- 770	93,410	97,475
Clerical Assistant IIB	2	2	2	575- 682	15,474	15,838
Clerical Assistant IIA	15.1	20.1	20.1	534- 649	138,530	144,956
Clerical Assistant I	0.9	–	–	485- 634	–	–
Senior Clerk	1.3	–	–	–	–	–
Admissions Officer	1	1	I	–	15,647	15,647
Student Assistant	5.5	2	2	(23,599)	9,292	9,292
School Liaison Officer	I	1	I	–	23,336	24,504
Temporary Help	0.5	0.8	0.8	(3,293)	6,231	6,231
Employee Personnel And Records:						
Associate Personnel Analyst	1	1	1	1225-1489	17,854	17,854
Personnel Management Specialist II	0.3	–	–	1225-1489	–	–
Assistant Personnel Analyst	0.7	I	1	1008-1225	14,680	14,680
Personnel Assistant	0.3	1	I	829-1008	11,141	11,709
Junior Staff Analyst	1	I	1	829-1008	12,087	12,087
Clerical Assistant IV	0.7	–	–	716- 870	–	–
Clerical Assistant IIIA	0.8	1	1	649- 770	7,846	8,249
Secretary A	1	1	1	649- 770	9,019	9,458
Clerical Assistant IIA	1.5	1.6	1.6	534- 649	10,849	11,402
Student Assistant	1.1	–	–	(4,647)	–	–
Temporary Help	1.2	1.5	1.5	(8,382)	11,683	11,683
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1350-1641	19,685	19,685
Procurement Assistant	0.7	1	I	914-1111	11,330	11,898
Campus Peace Officer - Range B	6	6.2	6.2	870-1058	75,183	76,042
Automotive Mechanic	3	3	3	914-1008	36,262	36,262
Campus Peace Officer - Range A	2.1	4	4	829-1008	46,706	47,451

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Duplicating Machine Supervisor II ..	1	1	1	770- 936	11,223	11,223
Shipping & Receiving Assistant II	1	1	1	770- 936	11,223	11,223
Property Clerk II	1	1	1	770- 936	11,223	11,223
Campus Fireman	2	3	3	770- 936	31,437	32,160
Departmental Secretary III	0.3	1	1	716- 870	8,591	9,030
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Purchasing Agent	0.3	1	1	709- 862	9,391	9,856
Departmental Secretary IIA	1.9	2	2	649- 770	16,821	17,282
Mail Services Supervisor I	1	1	1	649- 770	9,275	9,275
Stock Clerk	4	5	5	619- 734	43,103	43,475
Supervising Telephone Operator	1	1	1	603- 716	8,695	8,695
Duplicating Machine Oper II-offset	2.8	3	3	589- 699	25,569	25,569
Mail Clerk	2.5	3	3	561- 665	24,138	24,334
Duplicat. Mach. Oper. II-direct Impr.	1	1	1	561- 665	8,126	8,126
Clerical Assistant IIA	5.3	5	5	534- 649	34,641	36,393
Telephone Operator	1	1	1	534- 649	7,796	7,796
Duplicating Machine Operator I	1	1	1	532- 646	6,950	7,306
Clerical Assistant I	0.7	–	–	485- 634	–	–
Senior Clerk	–	–	–	–	–	–
Senior Typist Clerk	0.3	–	–	–	–	–
Student Assistant	9.1	9.7	9.7	(39,099)	45,068	45,068
Supervising Campus Security Ofcr II	0.3	0.3	0.3	–	4,195	4,195
Temporary Help	1.3	1	1	(8,844)	7,789	7,789
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1350-1641	19,685	19,685
Chief Of Plant Operations I	1	1	1	1111-1350	16,190	16,190
Chief Engineer II	1	–	–	1138-1317	–	–
Departmental Secretary IB	1	1	1	603- 716	7,964	8,358
Student Assistant	1	1	1	(4,336)	4,646	4,646
Utility Plants:						
Chief Engineer II	–	1	1	1138-1317	15,790	15,790
Stationary Engineer-foreman	1	1	1	1032-1195	14,319	14,319
Plumber I	–	1	1	983-1084	11,803	12,371
Stationary Engineer	6	6	6	936-1084	77,942	77,942
Maintenance Mechanic	–	1	1	983-1084	12,990	12,990
Stationary Fireman	4	5	5	849- 936	55,347	55,857
Student Assistant	5.5	–	–	(23,640)	–	–
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	1084-1255	12,990	13,635
Electrician Foreman	1	1	1	1084-1195	14,319	14,319
Painter Foreman	1	1	1	1032-1138	13,635	13,635
Plumber II	1	1	1	1032-1138	13,635	13,635
Locksmith II	0.6	–	–	1032-1138	–	–
Carpenter II	0.9	1	1	983-1084	12,990	12,990
Electrician I	0.5	1	1	983-1084	12,990	12,990
Sheet Metal Worker	1	1	1	983-1084	12,990	12,990
Maintenance Mechanic	1	–	–	983-1084	–	–
Carpenter I	1.8	2	2	936-1032	23,748	24,695
Painter I	4	5	5	936-1032	57,902	61,143
Fusion Welder	1	1	1	936-1032	12,087	12,371
Locksmith I	1.4	2	2	936-1032	24,458	24,742
Tractor Operator-laborer	1.8	2	2	829- 914	21,904	21,904
Building Maintenance Man	1.4	2	2	809- 892	20,911	21,414
Skilled Laborer	0.8	1	1	789- 870	9,959	10,449
Truck Driver	0.3	0.5	0.5	789- 870	4,857	5,102
Automotive Equipment Operator I	0.8	1	1	789- 870	10,041	10,449
Student Assistant	7.6	2.1	2.1	(32,664)	9,757	9,757
Skilled & Unskilled Laborer-recuring Maintenan	0.1	5.3	5.3	(565)	51,483	51,483
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	12,874	12,874
Automotive Equipment Operator I	2	2	2	789- 870	20,898	20,898
Lead Groundsman	3	3	3	692- 841	30,302	30,302

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
				SALARY RANGE †		
Groundsman	12.7	18	18	659- 763	157,068	161,082
Student Assistant	2.8	3	3	(11,875)	13,939	13,939
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	11,894	12,405
Supervising Custodian II	0.8	1	1	723- 879	10,552	10,552
Supervising Custodian I	4	4	4	656- 797	37,797	38,236
Custodian	57.3	59	59	575- 682	468,927	480,461
Student Assistant	34.8	34.8	34.8	(150,196)	161,687	161,687
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(22,874)	24,840	24,840
Non-faculty Reclass-current Year	–	–	–	VARIOUS	19,217	48,042
Overtime	–	–	–	(17,285)	16,263	16,263
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	9,328	9,794
Community Relations:						
Publication Manager - 12 Mo	0.8	1	1	*	15,291	15,291
Public Affairs Officer I	0.2	–	–	1225-1489	–	–
Departmental Secretary IIB	1	1	1	665- 789	9,092	9,495
Student Assistant	0.5	–	–	(2,126)	–	–
TOTALS, INSTITUTIONAL SUPPORT	333.7	360.3	360.3	$2,792,599	$3,404,025	$3,500,471
Independent Operations:						
Institutional Operations:						
Chief Of Party-overseas	1	1	1	*	31,449	31,449
Lecturer-12 Month	3.3	3	3	*	53,527	54,019
Vocational Instructor - 12 Mo	1.9	4	4	*	83,681	85,172
Administrative Faculty-12 Month	2.8	–	–	*	–	–
Lecturer-ay	0.1	1	1	*	11,742	13,096
Vocational Instructor - AY	1.8	2	2	*	23,266	27,607
Part Time Faculty-ay	0.4	–	–	(4,695)	–	–
Medical Officer I - 10 Month	–	0.5	0.5	1900-2199	9,492	9,965
Accountant I	0.7	1	1	1008-1225	12,483	13,102
Administrative Assistant I	0.2	0.2	0.2	1008-1225	2,936	2,936
Dairyman	0.5	0.5	0.5	914-1111	6,656	6,656
Stationary Engineer	1	1	1	936-1084	12,990	12,990
Junior Staff Analyst	0.6	0.3	0.3	829-1008	3,110	3,260
Graphic Artist	0.8	1	1	734- 892	8,811	9,249
Registered Nurse - 10 Month	0.4	0.5	0.5	841- 974	5,837	5,837
Accounting Technician II	1	1	1	649- 770	8,835	9,275
Groundsman	–	0.3	0.3	659- 763	2,434	2,554
Departmental Secretary IB	1.5	1.5	1.5	603- 716	12,183	12,573
Duplicating Machine Operator I	–	1	1	532- 646	6,532	6,864
Overtime	–	–	–	(199)	–	–
Student Assistant	0.6	2	2	(2,630)	9,292	9,292
Temporary Help	1.4	0.3	0.3	(9,974)	2,336	2,336
Outside Agencies:						
Lecturer-12 Month	3.9	3	3	*	48,845	51,284
Vocational Instructor - 12 Mo	0.4	0.5	0.5	*	10,188	10,188
Lecturer-ay	0.4	1	1	*	10,440	13,044
Vocational Instructor - AY	0.1	0.5	0.5	*	5,220	6,522
Part Time Faculty-ay	0.2	–	–	(2,213)	–	–
Photographer I	1	1	1	770- 936	11,223	11,223
Senior Cashier Clerk	0.5	0.5	0.5	649- 770	3,907	4,107
Departmental Secretary IB	3	3	3	603- 716	23,951	24,722
Clerical Assistant IIB	0.4	0.5	0.5	575- 682	3,253	3,420
Instr Fac-extra Quarter Assignment	–	0.2	0.2	*	2,495	2,495
Student Assistant	3.4	3	3	(14,845)	13,939	13,939
Temporary Help	–	0.5	0.5	VARIOUS	3,894	3,894
TOTALS, INDEPENDENT OPERATIONS	33.3	35.8	35.8	$384,944	$444,947	$463,070
TOTALS, GENERAL FUND	1637.5	1733.0	1733.0	$19,200,956	$21,960,175	$22,693,100
Parking:						
Institutional Support:						

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Fund —*Continued*						
Financial Operations:				SALARY RANGE †		
Intermediate Account Clerk	0.5	1	1	534- 649	6,683	7,025
Student Assistant	0.4	0.4	0.4	(1,791)	1,858	1,858
Logistical Services:						
Parking Officer	2	2	2	628- 745	15,959	16,750
Evening And Night Shift Differential	–	–	–	(44)	–	–
Student Assistant	4.1	3.4	3.4	(17,613)	15,797	15,797
Physical Plant Operations:						
Groundsman	2.2	2.5	2.5	659- 763	22,149	22,569
Student Assistant	0.3	1	1	(1,387)	4,646	4,646
TOTALS, INSTITUTIONAL SUPPORT	9.5	10.3	10.3	$55,068	$67,092	$68,645
TOTALS, PARKING	9.5	10.3	10.3	$55,068	$67,092	$68,645
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1	2	2	716- 870	17,768	18,645
Student Affairs Trainee	0.9	2	2	752- 829	18,243	19,141
Head Resident I	2.7	4	4	665- 789	36,505	36,900
Student Assistant	11.7	15.7	15.7	(50,195)	72,945	72,945
TOTALS, STUDENT SERVICE	16.3	23.7	23.7	$89,434	$145,461	$147,631
Institutional Support:						
Financial Operations:						
Senior Account Clerk	1	1	1	649- 770	9,275	9,275
Intermediate Account Clerk	1	1	1	534- 649	7,528	7,796
Temporary Help	–	0.5	0.5	VARIOUS	3,894	3,894
Logistical Services:						
Student Assistant	0.5	–	–	(2,235)	–	–
Temporary Help	0.5	0.5	0.5	(3,746)	3,894	3,894
Physical Plant Operations:						
Locksmith I	–	1	1	936-1032	11,223	11,803
Groundsman	2.5	3.5	3.5	(21,266)	31,012	31,412
Overtime	–	–	–	(648)	–	–
Student Assistant	7.3	11.5	11.5	(31,443)	53,431	53,431
TOTALS, INSTITUTIONAL SUPPORT	12.8	19.0	19.0	$74,443	$120,257	$121,505
TOTALS, DORMITORY	29.1	42.7	42.7	$163,877	$265,718	$269,136
TOTALS, HOUSING	29.1	42.7	42.7	$163,877	$265,718	$269,136
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	3.7	3.1	3.1	(35,818)	32,392	32,392
Student Assistant	–	0.1	0.1	1.88-3.24	465	465
TOTALS, INSTRUCTION	3.7	3.2	3.2	$35,818	$32,857	$32,857
Academic Support:						
Computing Support:						
Student Assistant	–	0.1	0.1	1.88-3.24	465	465
TOTALS, ACADEMIC SUPPORT	0.0	0.1	0.1	$0	$465	$465
Institutional Support:						
Executive Management:						
Secretary B	1	1	1	665- 789	9,495	9,495
Student Assistant	–	0.2	0.2	1.88-3.24	929	929
Financial Operations:						
Student Assistant	–	0.1	0.1	1.88-3.24	465	465
General Administrative Services:						
Student Assistant	–	0.1	0.1	1.88-3.24	465	465
TOTALS, INSTITUTIONAL SUPPORT	1.0	1.4	1.4	$8,808	$11,354	$11,354
TOTALS, SUMMER SESSION	4.7	4.7	4.7	$44,626	$44,676	$44,676

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Education —*Continued*						
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE †		
Extension Instructional Faculty	3	4.1	4.1	(28,358)	42,841	42,841
TOTALS, INSTRUCTION	3.0	4.1	4.1	$28,358	$42,841	$42,841
Academic Support:						
Computing Support:						
Student Assistant	0.2	–	–	(748)	–	–
TOTALS, ACADEMIC SUPPORT	0.2	0.0	0.0	$748	$0	$0
Institutional Support:						
Executive Management:						
Associate Dean - 12 Mo	0.1	0.1	0.1	*	2,340	2,457
Clerical Assistant 11A	–	0.5	0.5	534- 649	3,286	3,455
Student Assistant	0.3	0.1	0.1	(1,731)	465	465
Financial Operations:						
Student Assistant	0.1	–	–	(101)	-	–
General Administrative Services:						
Student Assistant	–	0.1	0.1	1.88-3.24	465	465
TOTALS, INSTITUTIONAL SUPPORT	0.5	0.8	0.8	$4,049	$6,556	$6,842
TOTALS, EXTENSION	3.7	4.9	4.9	$33,155	$49,397	$49,683
TOTALS, CONTINUING EDUCATION	8.4	9.6	9.6	$77,781	$94,073	$94,359
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	1684.5	1795.6	1795.6	$19,497,682	$22,387,058	$23,125,240

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, CHICO

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	11	11	11	2039-2479	324,461	325,802
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	12,848	13,493
Director Of Athletics-12 Month	0.8	1	1	1782-2166	25,991	25,991
Associate Dean,grad Studies-12 Mo	–	1	1	*	18,781	19,177
Department Chairman - 12 Month	11.7	13	13	*	305,265	312,081
Academic Planner-12month	–	1.5	1.5	*	34,664	34,785
Department Chairman-ay	8.8	8.6	8.6	*	155,934	162,868
Coordinator-elementary Education-ay	1.3	1.4	1.4	*	21,614	23,112
Coordinator-evening Session-ay	–	1	1	*	10,403	13,000
Coordinator-nursing Education-ay	1	1	1	*	20,202	21,212
Coordinator-secondary Education-ay	1.5	1.5	I.5	*	33,679	33,679
Administrative Assistant I	0.4	1	I	1008-1225	12,335	12,944
Departmental Secretary III	1	1	1	716- 870	9,714	10,204
Senior Secretary	6	6	6	716- 870	62,326	62,694
Clerical Assistant IIIB	8.8	8.8	8.8	665- 789	80,307	82,386
Clerical Assistant II	0.4	0.6	0.6	534- 682	4,649	4,882
Clerical Assistant IIB	–	0.5	0.5	575- 682	3,505	3,682
Temporary Help	0.5	–	–	(3,368)	–	–
Instructional Faculty:						
Lecturer-ay	32.6	39	39	*	490,789	510,381
Professor - AY	139.3	140.5	140.5	*	2,995,784	3,055,599
Principal Vocational Instructor-ay	2.8	3	3	*	64,929	66,118
Part Time Faculty-ay	44.7	30.6	30.6	(521,518)	383,185	383,185
Associate Professor-12 Month	0.8	1	I	*	18,325	19,245
Senior Vocational Instructor - 12mo	1.2	1	1	*	I7,451	18,321
Associate Professor-ay	171.6	176.5	176.5	*	2,841,766	2,943,191
Coach-ay	3.3	4	4	1149-1396	57,429	60,292
Assistant Professor-12 Month	2	2	2	*	31,894	31,894
Assistant Professor-ay	177.3	220.8	220.8	*	2,825,292	2,952,521
Coaching Specialist-ay	1.7	2	2	900-1094	24,822	26,055
Instructor-ay	6.4	6	6	*	70,100	70,737
Assistant-ay	2.1	1.7	1.7	*	16,324	16,748
Graduate Assistant	31	–	–	(77,496)	–	–
Sabbatical Leave Replacement	6.3	7.5	7.5	(73,975)	93,918	93,918
Sabbatical Leave Difference In Pay	2.1	–	–	(24,150)	–	–
Class & Rank Reclass-current Year	–	–	–	*	40,731	90,006
Substitute Instructional Faculty	0.4	0.6	0.6	(4,959)	7,514	7,514
Visiting Teacher	–	–	–	(4)	–	–
Technical And Clerical:						
Equipment Technician III	3	3	3	1048-1273	44,666	45,368
Stage Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician II	8	9	9	950-1155	118,265	120,832
Stage Technician I	2	2	2	862-1048	24,418	25,004
Equipment Technician I	5.8	8	8	862-1048	91,488	94,343
Accompanist II	–	1.5	1.5	782- 950	14,087	14,783
Administrative Secretary	0.8	1	1	770- 936	10,414	10,922
Evaluation Technician I	2	2	2	752- 914	21,360	21,862
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Senior Secretary	0.3	1	1	716- 870	9,140	9,591
Athletic Equipment Attendant II	4	4	4	675- 821	39,422	39,422
Technical Assistant II	9.3	11.8	11.8	675- 821	102,275	109,512
Departmental Secretary II	12.6	14.7	14.7	649- 789	131,817	135,372
Secretary	3.9	3	3	649- 789	28,485	28,485
Departmental Secretary I	15.4	18.8	18.8	589- 716	152,948	156,495
Athletic Equipment Attendant I	1.4	1.5	1.5	598- 709	11,842	12,435
Technical Assistant I	10.2	10.5	10.5	598- 709	81,032	84,805
Clerical Assistant IIB	24.1	25.1	25.1	575- 682	185,220	195,743
Student Assistant	16.3	19.5	19.5	(70,087)	90,601	90,601
Temporary Help	6.2	–	–	(44,138)	–	–
TOTALS, INSTRUCTION	806.6	834.0	834.0	$10,703,168	$12,298,715	$12,727,596

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, CHICO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Academic Support:						
Libraries:						
Administration:				SALARY RANGE †		
Director Of The Library	I	1	I	2039-2479	29,747	29,747
Librarian V	2	2	2	I347-1638	39,316	39,316
Librarian II	1	I	1	835-1120	12,491	13,I17
Senior Secretary	I	1	1	716- 870	10,449	10,449
Circulation:						
Librarian III	0.7	2	2	935-1252	22,440	23,575
Library Assistant II	1	I	1	734- 892	9,714	10,204
Librarian I	–	1	1	797- 878	9,792	10,282
Clerical Assistant III	1	1	1	649- 789	8,835	9,275
Library Assistant I	3.2	3.5	3.5	649- 770	29,590	30,622
Clerical Assistant II	–	1	1	534- 682	6,542	6,878
Clerical Assistant IIA	4.6	4.5	4.5	534- 649	32,553	33,418
Student Assistant	10.4	8.8	8.8	(44,991)	40,886	40,886
Temporary Help	0.2	–	–	(1,648)	–	–
Technical Processing:						
Librarian IV	I.8	1	1	1222-1488	17,854	17,854
Librarian III	2	3	3	935-1252	43,299	44,077
Librarian II	3.2	3	3	835-1I20	35,879	37,416
Library Assistant II	3	3	3	734- 892	31,250	31,744
Clerical Assistant III	2	2	2	649- 789	I7,188	I8,037
Library Assistant I	2	2	2	649- 770	17,753	18,404
Book Repairer	0.8	0.8	0.8	542- 659	5,935	5,935
Clerical Assistant IIA	12.1	13	13	534- 649	95,626	98,064
Clerical Assistant I	0.4	–	–	485- 634	–	–
Student Assistant	8.7	3.9	3.9	(37,645)	I8,120	18,I20
Temporary Help	I	–	–	(6,826)	–	–
Public Service:						
Librarian IV	2	2	2	1222-1488	35,203	35,707
Librarian III	2.7	3	3	935-1252	39,273	4I,207
Librarian II	6.6	8.5	8.5	835-1120	100,596	104,399
Library Assistant II	1	1	1	734- 892	10,707	I0,707
Librarian I	I.3	–	–	797- 878	–	–
Library Assistant I	1.1	1	1	649- 770	9,275	9,275
Clerical Assistant IIA	2.7	2	2	534- 649	14,996	15,354
Clerical Assistant I	0.8	–	–	485- 634	–	–
Student Assistant	–	8.1	8.1	1.88-3.24	37,635	37,635
Temporary Help	2	1.9	1.9	(14,267)	I4,802	14,802
Audio-visual Services:						
Audio Visual Coordinator-12 Month	2.6	0.5	0.5	*	6,824	6,878
Audio Visual Coordinator-ay	0.4	3	3	*	48,991	52,482
Equipment Technician II	2	1.1	1.1	950-1155	I4,995	15,050
Equipment Technician I	2	3	3	862-1048	36,237	37,408
Photographer I	0.5	0.5	0.5	770- 936	5,291	5,547
Graphic Artist	2.5	2.5	2.5	734- 892	25,384	25,85I
Departmental Secretary III	1	I	I	716- 870	10,408	10,449
Technical Assistant II	I.3	2	2	675- 821	18,899	19,363
Technical Assistant I	0.8	–	–	598- 709	–	–
Clerical Assistant II	1	1	1	534- 682	8,367	8,367
Student Assistant	0.3	0.5	0.5	(1,172)	2,323	2,323
Temporary Help	1.2	1.1	1.1	(8,165)	8,568	8,568
Television Services:						
Coordinator - AY	I	1	I	*	I3,141	13,141
Television Engineer	1	1	1	1337-I625	18,417	19,348
Departmental Secretary I	0.1	0.5	0.5	589- 716	4,348	4,348
Clerical Assistant II	0.9	0.5	0.5	534- 682	3,584	3,762
Student Assistant	0.1	–	–	(470)	–	–
Computing Support:						
Director Of Institutional Studies	0.8	–	–	1897-2306	–	–
Manager, Data Processing Services	0.8	1	1	1438-1748	18,877	19,812
Data Processing Supervisor II	1	1	1	I048-1273	15,261	15,261
Programmer II	2.8	3	3	1048-1273	44,782	45,486
Computer Operator	2.6	6	6	727- 883	54,924	57,160

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, CHICO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
General Fund —*Continued*				SALARY RANGE †		
Departmental Secretary I	0.9	–	–	589- 716	–	–
Keypunch Operator	0.6	3	3	572- 695	21,093	22,149
Clerical Assistant II	2	2.5	2.5	534- 682	17,573	18,077
Student Assistant	0.4	0.5	0.5	(1,510)	2,324	2,324
Temporary Help	3.4	–	–	(24,278)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	1	1	1	*	20,377	20,377
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Head Farmer II	1	1	1	914-1111	13,313	13,313
Dairyman	0.5	0.5	0.5	914-1111	5,925	6,217
Maintenance Mechanic	1	1	1	983-1084	12,578	12,990
Campus Orchardman	2	2	2	829-1008	23,867	24,151
Automotive Mechanic	1	1	1	914-1008	12,087	12,087
Hog Ranch Operator	3.7	4	4	752- 914	42,239	42,897
Tractor Operator-laborer	1	1	1	829- 914	10,952	10,952
Automotive Equipment Operator I	2.5	2.5	2.5	789- 870	26,123	26,123
Laborer	1	1	1	659- 727	8,720	8,720
Custodian	0.2	0.5	0.5	575- 682	3,486	3,662
Student Assistant	5.1	6.3	6.3	(22,073)	29,271	29,271
Temporary Help	0.5	0.2	0.2	(3,748)	1,558	1,558
TOTALS, ACADEMIC SUPPORT	138.8	146.2	146.2	$1,247,169	$1,422,708	$1,455,833
Student Service:						
Social And Cultural Development:						
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	12,511	13,142
Student Affairs Assistant II	2	3	3	960-1166	38,085	39,278
Clerical Assistant IIB	0.8	1	1	575- 682	6,506	6,840
Student Assistant	0.1	–	–	(496)	–	–
Temporary Help	1	–	–	(7,371)	–	–
Supplementary Educational Serv.-eop:						
Student Assistant	1.5	1.5	1.5	(6,596)	6,969	6,969
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	18,333	19,254
Counselor-ay	5.6	5.8	5.8	*	95,275	97,012
Associate Dean,counseling & Testing	1	1	1	1466-1782	21,377	21,377
Student Affairs Officer III - AY	1.7	2	2	900-1149	24,883	25,549
Student Affairs Assistant I	1	1	1	829- 914	10,952	10,952
Secretary	1	1	1	649- 789	9,495	9,495
Departmental Secretary IB	0.3	1	1	603- 716	8,695	8,695
Clerical Assistant II	1.3	0.6	0.6	534- 682	4,535	4,568
Clerical Assistant IIB	0.5	0.5	0.5	575- 682	4,161	4,161
Student Assistant	0.8	0.6	0.6	(3,347)	2,789	2,789
Temporary Help	1.5	0.1	0.1	(10,755)	779	779
Testing:						
Counselor-12 Month	1	I	1	*	19,254	19,409
Test Officer - AY	–	1	1	*	10,435	13,038
Student Affairs Assistant II	1	1.5	1.5	960-1166	18,704	19,636
Clerical Assistant IIB	1	1	1	575- 682	8,321	8,321
Student Assistant	–	0.3	0.3	(930)	1,394	1,394
Temporary Help	–	0.1	0.1	(956)	779	779
Placement:						
Placement Officer-12 Month	1	1	1	*	19,340	19,340
Student Affairs Assistant II	2.4	3	3	960-1166	38,053	39,719
Student Affairs Assistant I	1.4	1	1	829- 914	10,367	10,868
Secretary	1	1	1	649- 789	8,348	8,762
Clerical Assistant IIB	3.9	4	4	575- 682	30,447	31,237
Student Assistant	0.3	–	–	(1,120)	–	–
Temporary Help	0.2	–	–	(1,285)	–	–
Educational Opportunity Program:						
Counselor-12 Month	1	1.5	1.5	*	20,351	21,357
Director-12 Month	1	1	1	*	15,550	15,550
Clerical Assistant IIB	1.5	1.5	1.5	575- 682	11,370	11,941
Student Assistant	0.1	1.2	1.2	(257)	5,575	5,575

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, CHICO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Temporary Help	2.3	–	–	(16,168)	–	–
Financial Aid:						
Counselor-12 Month	0.2	1.5	1.5	*	21,719	22,803
Director-12 Month	0.8	1	1	*	12,802	13,447
Student Affairs Assistant II	1.2	2	2	960-1166	24,358	25,568
Research Technician I	1	1	1	829-1008	11,803	12,087
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIB	1	1.5	1.5	575- 682	11,564	12,003
Clerical Assistant IIA	1.8	2.5	2.5	534- 649	17,475	18,160
Student Assistant	7	–	–	(30,319)	–	–
Temporary Help	3.4	–	–	(23,966)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2095-2546	30,521	30,521
Medical Officer I	1	1	1	1900-2199	26,368	26,368
Medical Officer I - 10 Month	2.5	5.3	5.3	1900-2199	109,583	111,759
Senior Clinical Lab Technologist	1	1	1	1008-1225	14,680	14,680
Sanitarian II	0.5	1	1	983-1195	13,061	13,345
Supervising Nurse I	1	–	–	974-1183	–	–
Clinical Laboratory Technologist	0.8	1	1	960-1111	12,466	13,085
Health Services Assistant	0.8	1	1	905-1100	11,866	12,453
Registered Nurse	1	2.4	2.4	841- 974	27,488	27,694
X-ray Technician	1	1	1	752- 914	10,952	10,952
Registered Nurse - 10 Month	2.6	4.8	4.8	841- 974	43,120	44,797
Clerical Assistant III	1	1	1	649- 789	9,275	9,495
Secretary	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIA	2.8	4.5	4.5	534- 649	31,900	33,187
Student Assistant	–	1.3	1.3	1.88-3.24	6,040	6,040
Temporary Help	2.4	0.6	0.6	(16,779)	4,674	4,674
Housing Services:						
Housing Coordinator-12 Month	1	I	1	*	18,282	19,187
Student Affairs Assistant II	1.2	1.5	1.5	960-1166	17,989	18,873
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Clerical Assistant II	1	1	1	534- 682	7,313	7,685
Student Assistant	0.4	–	–	(1,754)	–	–
TOTALS, STUDENT SERVICE	82.6	84.1	84.1	$848,728	$1,008,371	$1,036,088
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	38,400	38,400
Vice President	2	2	2	2306-2803	67,267	67,267
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	28,105	29,511
Director Of Institutional Studies	–	1	1	1897-2306	24,368	25,584
Counselor-12 Month	1.1	1	1	*	22,289	23,403
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	22,575	23,702
Business Manager I	1	1	1	1723-2095	25,116	25,116
Associate Dean,activities	0.2	1	1	1466-I782	21,377	21,377
Administrative Assistant II	1	2	2	1225-1489	34,179	34,998
Administrative Assistant I	2.2	3	3	I008-1225	41,084	42,399
Administrative Secretary	1	1	1	770- 936	10,750	11,223
Senior Secretary	3	3	3	716- 870	31,265	31,347
Secretary	3	3	3	649- 789	26,258	27,092
Departmental Secretary IB	–	1	1	603- 716	8,695	8,695
Clerical Assistant IIB	2	0.5	0.5	575- 682	3,837	4,029
Student Assistant	1.6	–	–	(6,895)	–	–
Temporary Help	1.9	–	–	(13,827)	–	–
Financial Operations:						
Accounting Officer II	1.2	1	1	1418-1723	20,666	20,666
Administrative Assistant II	1	–	–	1225-1489	–	–
Accountant I	–	1	1	1008-1225	12,087	12,681
Assistant Budget Analyst	0.7	1	1	1008-1225	14,564	14,680
Administrative Assistant I	1.4	–	–	1008-1225	–	–
Accounting Technician III	1	1	1	789- 960	11,520	11,520

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, CHICO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Supervising Clerk I	1	1	1	734- 892	10,707	10,707
Payroll & Personnel Transact Clk III	0.5	1	1	716- 870	8,847	9,286
Clerical Assistant IV	1.5	2	2	716- 870	19,683	20,189
Clerical Assistant III	0.5	0.5	0.5	649- 789	4,638	4,638
Payroll & Personnel Transact Clk II	2	2.5	2.5	649- 770	20,422	21,446
Senior Account Clerk	3	3	3	649- 770	26,849	27,605
Accounting Technician II	–	1	1	649- 770	7,619	8,007
Keypunch Operator	–	1	1	572- 695	7,031	7,383
Clerical Assistant II	2.9	5.2	5.2	534- 682	35,872	37,695
Payroll & Personnel Transact Clerk I	1	2.5	2.5	534- 649	16,939	17,802
Assistant Cashier-clerk	0.9	1	1	534- 649	6,766	7,111
Intermediate Account Clerk	6.4	6.5	6.5	534- 649	47,383	48,857
Student Assistant	0.6	0.7	0.7	(2,712)	3,252	3,252
Temporary Help	5.3	0.5	0.5	(38,098)	3,894	3,894
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	22,726	23,861
Student Affairs Assistant III	1.6	1	1	1073-1305	15,584	15,647
Student Affairs Assistant II	1.9	3	3	960-1166	38,584	39,764
Evaluation Technician I	4.6	7	7	752- 914	69,677	72,035
Student Affairs Assistant I	0.8	1	1	829- 914	10,367	10,868
Supervising Clerk I	2	2	2	734- 892	21,414	21,414
Departmental Secretary II	2.3	6.1	6.1	649- 789	49,880	51,939
Departmental Secretary I	0.8	–	–	589- 716	–	–
Keypunch Operator	0.8	1	1	572- 695	7,949	8,349
Clerical Assistant II	15.3	13.4	13.4	534- 682	98,339	101,645
Student Assistant	0.4	0.9	0.9	(1,791)	4,182	4,182
Temporary Help	4.9	3.2	3.2	(34,767)	24,925	24,925
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1418-1723	20,257	20,666
Assistant Personnel Analyst	0.9	1	1	1008-1225	14,622	14,680
Secretary	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIIA	1	1	1	649- 770	9,275	9,275
Clerical Assistant II	1	1	1	534- 682	7,653	8,037
Clerical Assistant IIA	0.6	1	1	534- 649	6,572	6,909
Temporary Help	0.9	–	–	(6,429)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr II	1	1	1	1225-1489	15,803	16,596
Supervising Campus Peace Officer III	0.8	1	1	1138-1383	15,790	16,577
Supervising Campus Peace Officer I	0.8	1	1	960-1166	13,313	13,984
Campus Peace Officer - Range B	3.8	7.2	7.2	870-1058	84,253	86,109
Automotive Mechanic	1	1	1	914-1008	12,087	12,087
Duplicating Machine Supervisor II	1	1	1	770- 936	9,836	10,330
Shipping & Receiving Assistant II	1	1	1	770- 936	11,223	11,223
Property Clerk II	1	1	1	770- 936	10,879	11,223
Truck Driver	0.2	0.5	0.5	789- 870	4,857	5,102
Automotive Equipment Operator I	2	2	2	789- 870	20,898	20,898
Purchasing Agent	2	2	2	709- 862	18,589	19,521
Mechanics Helper	0.2	0.5	0.5	752- 829	4,625	4,857
Clerical Assistant III	3	3	3	649- 789	25,477	26,272
Mail Services Supervisor I	1	1	1	649- 770	9,275	9,275
Senior Account Clerk	0.1	1	1	649- 770	7,619	8,007
Campus Guard	1.5	1.5	1.5	628- 745	13,110	13,527
Stock Clerk	4.5	4.5	4.5	619- 734	39,555	39,758
Duplicating Machine Oper II-offset	3.1	3	3	589- 699	23,104	24,266
Clerical Assistant II	2.7	6	6	534- 682	40,473	42,529
Clerical Assistant IIB	1	1	1	575- 682	7,706	8,092
Telephone Operator	1	1	1	534- 649	6,823	7,171
Duplicating Machine Operator I	–	0.5	0.5	532- 646	3,266	3,432
Student Assistant	0.2	0.5	0.5	(745)	2,324	2,324
Temporary Help	5.8	1.4	1.4	(41,383)	10,904	10,904
Physical Plant Operations:						

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, CHICO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Maintenance Office Administration:				SALARY RANGE †		
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Chief Of Plant Operations I	–	1	1	1111-1350	13,313	13,984
Draftsman II	1	1	1	936-1138	11,945	12,526
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Stock Clerk	1	1	1	619- 734	8,275	8,692
Clerical Assistant IIB	1	1	1	575- 682	7,993	8,321
Student Assistant	0.9	2.2	2.2	(3,713)	10,224	10,224
Temporary Help-plant Operations	2.2	–	–	(20,243)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1138-1317	15,790	15,790
Stationary Engineer-foreman	1	1	1	1032-1195	14,319	14,319
Stationary Engineer	8.9	9.9	9.9	936-1084	123,777	126,070
Temporary Help-plant Operations	–	–	–	(398)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician II	1	1	1	1032-1138	13,635	13,635
Plumber II	1	1	1	1032-1138	13,635	13,635
Locksmith II	1	1	1	1032-1138	13,635	13,635
Carpenter II	1	1	1	983-1084	12,990	12,990
Painter II	1	1	1	983-1084	12,990	12,990
Electrician I	3	4	4	983-1084	50,413	51,342
Plumber I	2	2	2	983-1084	25,981	25,981
Sheet Metal Worker	1	1	1	983-1084	12,990	12,990
Carpenter I	3.5	4	4	936-1032	48,627	49,201
Painter I	3	3	3	936-1032	37,113	37,113
Fusion Welder	1	1	1	936-1032	12,371	12,371
Locksmith I	1	1	1	936-1032	11,945	12,371
Building Maintenance Man	1.5	3.8	3.8	809- 892	29,282	39,530
Skilled Laborer	0.9	2.5	2.5	789- 870	24,366	25,591
Student Assistant	1	1.3	1.3	(4,263)	6,041	6,041
Temporary Help-plant Operations	4.8	4.5	4.5	(43,698)	34,224	34,224
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	12,874	12,874
Automotive Mechanic	0.5	1	1	914-1008	12,087	12,087
Skilled Laborer	3.7	4	4	789- 870	41,796	41,796
Automotive Equipment Operator I	2	2	2	789- 870	20,244	20,735
Lead Groundsman	1.8	2	2	692- 841	18,408	18,821
Groundsman	8.7	7.6	7.6	659- 763	68,066	68,714
Student Assistant	0.7	–	–	(2,998)	–	–
Temporary Help-plant Operations	0.9	–	–	(8,129)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	11,568	12,087
Supervising Custodian II	1	1	1	723- 879	10,430	10,552
Supervising Custodian I	2.9	4.1	4.1	656- 797	34,836	37,656
Laborer	4	4	4	659- 727	34,813	34,882
Custodial Foreman	7.1	7	7	609- 723	61,168	61,168
Custodian	74.1	90.7	90.7	575- 682	656,236	712,616
Student Assistant	0.9	–	–	(4,067)	–	–
Temporary Help-plant Operations	2.6	–	–	(23,553)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(31,713)	38,091	38,091
Non-faculty Reclass-current Year	–	–	–	VARIOUS	16,912	42,280
Overtime	–	–	–	(11,685)	15,948	15,948
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	7,812	8,202
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	19,340	19,340
Clerical Assistant IIIB	1	1	1	665- 789	9,495	9,495
Clerical Assistant II	1.5	1.5	1.5	534- 682	12,418	12,550
School Liaison Officer	–	0.5	0.5	–	6,398	6,721
Temporary Help	2.6	–	–	(18,786)	–	–
TOTALS, INSTITUTIONAL SUPPORT	303.1	328.7	328.7	$2,839,694	$3,279,343	$3,426,433

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, CHICO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	NO. OF POSITIONS 73-74 (Auth.)	NO. OF POSITIONS 74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Independent Operations:						
Institutional Operations:				SALARY RANGE †		
Counselor-12 Month	–	1	1	*	14,479	15,202
Instructional Faculty - AY	–	4.4	4.4	*	68,360	68,360
Part Time Faculty-ay	2.7	–	–	(31,428)	–	–
Administrative Assistant II	–	0.5	0.5	1225-1489	7,340	7,708
Housing Manager 11	–	1	1	1008-1350	12,087	12,681
Administrative Assistant I	0.6	1	1	1008-1225	12,087	12,681
Dairyman	0.5	0.5	0.5	914-1111	5,925	6,217
Campus Orchardman	0.5	0.5	0.5	829-1008	6,044	6,044
Clerical Assistant 1II	–	1	1	649- 789	7,619	8,007
Accounting Technician II	1	1	1	649- 770	9,275	9,275
Groundsman	1	0.2	0.2	659- 763	2,029	2,128
Farm Hand	1	1	1	603- 682	8,313	8,313
Clerical Assistant II	0.1	1	1	534- 682	6,542	6,878
Student Assistant	4.1	1.2	1.2	(17,760)	5,575	5,575
Temporary Help	6.6	1	1	(47,101)	7,789	7,789
Outside Agencies:						
Instructional Faculty - AY	–	1	1	*	10,435	13,038
Groundsman	–	1	1	659- 763	9,159	9,159
Evening And Night Shift Differential	–	–	–	(1,356)	–	–
Overtime	–	–	–	(284)	–	–
Temporary Help	17.8	0.3	0.3	(125,898)	2,336	2,336
TOTALS, INDEPENDENT OPERATIONS	35.9	17.6	17.6	$266,402	$195,394	$201,391
TOTALS, GENERAL FUND	1367.0	1410.6	1410.6	$15,905,161	$18,204,531	$18,847,341
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	534- 649	3,369	3,541
Logistical Services:						
Campus Peace Officer	0.5	0.5	0.5	829-1058	6,044	6,044
Parking Officer	1	1	1	628- 745	7,995	8,393
Overtime	–	–	–	(189)	–	–
Student Assistant	–	1	1	1.88-3.24	4,646	4,646
Physical Plant Operations:						
Groundsman	–	0.5	0.5	659- 763	4,057	4,257
Student Assistant	0.1	0.1	0.1	(411)	465	465
Temporary Help	0.2	–	–	(1,859)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.3	3.6	3.6	$17,913	$26,576	$27,346
TOTALS, PARKING	2.3	3.6	3.6	$17,913	$26,576	$27,346
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1	1	1	716- 870	9,632	10,122
Head Resident I	2.9	3	3	665- 789	26,532	27,459
Student Assistant, Range A	4.2	3.9	3.9	(18,040)	18,120	18,120
Student Assistant, Range B	25.9	27	27	(30,290)	33,984	33,984
TOTALS, STUDENT SERVICE	34.0	34.9	34.9	$79,935	$88,268	$89,685
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	1	1	1	534- 649	7,141	7,498
Student Assistant, Range A	0.9	1	1	(3,999)	4,646	4,646
Temporary Help	0.7	0.8	0.8	(5,047)	6,231	6,231
Logistical Services:						
Housing Manager I1	1	1	1	1008-1350	14,680	14,680
Clerical Assistant 111	1	1	1	649- 789	9,275	9,275
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	983-1084	12,990	12,990
Building Maintenance Man	1	1	1	809- 892	10,707	10,707
Groundsman	–	1	1	659- 763	8,114	8,514

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, CHICO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housing —*Continued*				SALARY RANGE †		
Custodian	4	5	5	575- 682	40,073	40,425
Overtime	–	0.1	0.1	(757)	994	994
Student Assistant, Range A	11.9	9.1	9.1	(51,174)	42,280	42,280
Temporary Help-plant Operations	0.8	0.2	0.2	(7,391)	1,520	1,520
TOTALS, INSTITUTIONAL SUPPORT	23.3	22.2	22.2	$158,732	$158,651	$159,760
TOTALS, DORMITORY	57.3	57.1	57.1	$238,667	$246,919	$249,445
TOTALS, HOUSING	57.3	57.1	57.1	$238,667	$246,919	$249,445
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	24.3	19.2	19.2	(235,972)	200,621	200,621
Student Assistant	0.9	1.6	1.6	(3,673)	7,434	7,434
TOTALS, INSTRUCTION	25.2	20.8	20.8	$239,645	$208,055	$208,055
Academic Support:						
Libraries:						
Student Assistant	0.4	0.5	0.5	(1,788)	2,323	2,323
Audio-visual Services:						
Student Assistant	0.1	0.1	0.1	(580)	465	465
Temporary Help	–	–	–	(86)	–	–
Computing Support:						
Student Assistant	0.2	0.1	0.1	(1,017)	465	465
TOTALS, ACADEMIC SUPPORT	0.7	0.7	0.7	$3,471	$3,253	$3,253
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	12,848	13,493
Clerical Assistant III	1	1	1	649- 789	9,019	9,458
Student Assistant	0.3	0.5	0.5	(1,458)	2,323	2,323
Financial Operations:						
Student Assistant	0.1	0.1	0.1	(933)	1,160	1,160
General Administrative Services:						
Student Assistant	0.1	0.1	0.1	(432)	465	465
Physical Plant Operations:						
Student Assistant	0.3	0.3	0.3	(1,046)	1,394	1,394
TOTALS, INSTITUTIONAL SUPPORT	2.3	2.5	2.5	$23,243	$27,209	$28,293
Independent Operations:						
Campus Innovation:						
Instruct Faculty-summer Session	0.6	–	–	(5,890)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.6	0.0	0.0	$5,890	$0	$0
TOTALS, SUMMER SESSION	28.8	24.0	24.0	$272,249	$238,517	$239,601
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	12.9	17.8	17.8	(125,566)	185,992	185,992
TOTALS, INSTRUCTION	12.9	17.8	17.8	$125,566	$185,992	$185,992
Academic Support:						
Computing Support:						
Temporary Help	0.1	0.3	0.3	(794)	2,337	2,337
TOTALS, ACADEMIC SUPPORT	0.1	0.3	0.3	$794	$2,337	$2,337
Institutional Support:						
Executive Management:						
Coordinator - 12 Mo	–	0.5	0.5	*	8,731	9,167
Coordinator-exten & Summer Ses- 12mo	–	0.5	0.5	*	8,691	9,137
Clerical Assistant IIIA	1	1	1	649- 770	8,387	8,801
Clerical Assistant IIA	1	1	1	534- 649	7,167	7,531
Student Assistant	1.8	0.8	0.8	(7,971)	3,717	3,717

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, CHICO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Education —*Continued*				SALARY RANGE †		
Temporary Help	0.3	–	–	(1,774)	–	–
Financial Operations:						
Temporary Help	0.7	0.8	0.8	(5,217)	6,232	6,232
General Administrative Services:						
Temporary Help	0.2	0.2	0.2	(1,114)	1,558	1,558
Logistical Services:						
Temporary Help	0.1	0.2	0.2	(997)	1,558	1,558
TOTALS, INSTITUTIONAL SUPPORT	5.1	5.0	5.0	$39,898	$46,041	$47,701
Independent Operations:						
Campus Innovation:						
Extension Instructional Faculty	0.6	–	–	(5,838)	–	–
Clerical Assistant II	0.2	–	–	534- 682	–	–
TOTALS, INDEPENDENT OPERATIONS	0.8	0.0	0.0	$7,334	$0	$0
TOTALS, EXTENSION	18.9	23.1	23.1	$173,592	$234,370	$236,030
TOTALS, CONTINUING EDUCATION	47.7	47.1	47.1	$445,841	$472,887	$475,631
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1474.3	1518.4	1518.4	$16,607,582	$18,950,913	$19,599,763

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FRESNO

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	9.4	11	11	2039-2479	311,823	316,145
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Associate Dean,grad Studies-12 Mo	0.6	1	1	*	25,797	26,003
Department Chairman - 12 Month	11.6	15	15	*	356,600	361,182
Coordinator-elementary Educ-12 Mo	0.5	2	2	*	49,406	50,572
Academic Planner-12month	1	2	2	*	31,942	33,535
Department Chairman-ay	12.2	12.2	12.2	*	273,923	273,923
Coordinator-elementary Education-ay	–	0.3	0.3	*	3,131	3,912
Coordinator-evening Session-ay	0.8	1	1	*	13,683	14,370
Coordinator-secondary Education-ay	1.8	2.3	2.3	*	45,632	46,933
Departmental Secretary III	–	1	1	716- 870	10,449	10,449
Clerical Assistant IV	3.8	4.5	4.5	716- 870	45,335	46,244
Senior Secretary	5	6	6	716- 870	61,836	62,326
Editorial Aide	1	1	1	682- 829	9,959	9,959
Secretary	2.6	4	4	649- 789	35,730	37,027
Departmental Secretary I	0.7	0.7	0.7	589- 716	6,086	6,086
Clerical Assistant IIB	2	2.4	2.4	575- 682	16,258	17,084
Instructional Faculty:						
Lecturer-12 Month	0.1	–	–	*	–	–
Professor - 12 Mo	2.3	2	2	*	45,133	45,391
Principal Vocational Instr - 12 Mo.	17.3	13.5	13.5	*	342,927	346,640
Head Coach-12 Month	0.4	1	1	1697-2063	22,924	24,068
Lecturer-ay	43.3	48.7	48.7	*	675,189	687,927
Professor - AY	201.1	215	215	*	4,608,497	4,695,875
Principal Vocational Instr - 10 Mo.	2	1	1	*	17,591	18,468
Part Time Faculty-ay	49.6	–	–	(568,656)	–	–
Head Coach-ay	1	3	3	1466-1782	54,350	57,062
Senior Vocational Instructor - 12mo	–	3	3	*	58,887	59,968
Coach-12 Month	0.8	2	2	1330-1616	35,686	36,501
Associate Professor-ay	148	197	197	*	3,209,416	3,321,417
Senior Vocational Instructor - AY	1.5	1	1	*	17,592	17,592
Senior Vocational Instructor - 10mo	–	1	1	*	16,621	17,453
Coach-ay	2.2	3	3	1149-1396	42,588	44,706
Coaching Specialist-12 Month	0.4	1	1	1042-1266	15,182	15,182
Intermediate Vocational Instr.-12 Mo	–	1	1	*	15,182	15,182
Assistant Professor-ay	249	263.8	263.8	*	3,432,434	3,533,448
Graduate Assistant	89.2	–	–	(223,016)	–	–
Sabbatical Leave Replacement	6.7	11.5	11.5	(86,655)	144,008	144,008
Class & Rank Reclass-current Year	–	–	–	*	35,164	78,963
Substitute Instructional Faculty	0.3	0.8	0.8	(6,595)	9,988	9,988
Technical And Clerical:						
Equipment Technician III	2	2	2	1048-1273	30,521	30,521
Stage Technician II	–	1.5	1.5	950-1155	17,105	17,937
Equipment Technician II	6	6	6	950-1155	83,128	83,128
Clinical Laboratory Technologist	1	1	1	960-1111	13,313	13,313
Physical Therapist I	–	1	1	870-1058	10,701	11,236
Stage Technician 1	2.8	3	3	862-1048	35,911	36,553
Equipment Technician 1	9.2	15	15	862-1048	170,693	176,682
Credential Analyst	0.7	1	1	829-1008	11,898	12,087
Accompanist II	0.8	1	1	782- 950	9,391	9,856
Supervising Clerk 1	0.8	1	1	734- 892	10,372	10,707
Athletic Equipment Attendant II	2	2	2	675- 821	19,711	19,711
Technical Assistant II	10.3	11.5	11.5	675- 821	108,265	110,243
Storekeeper 1	1	1	1	665- 809	8,811	9,249
Clerical Assistant III	24.8	25	25	649- 789	227,450	230,929
Stock Clerk	5.6	6	6	619- 734	53,405	53,405
Departmental Secretary 1	26.4	27.9	27.9	589- 716	239,418	240,544
Athletic Equipment Attendant I	1	1	1	598- 709	7,874	8,257

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FRESNO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Technical Assistant I	2.8	3.5	3.5	598- 709	27,228	28,355
Keypunch Operator	0.6	0.5	0.5	572- 695	3,878	4,074
Clerical Assistant II	45.3	45.7	45.7	534- 682	360,828	366,210
Clerical Assistant I	1.6	–	–	485- 634	–	–
Student Assistant	30.8	10	10	(132,973)	46,462	46,462
Temporary Help	2.2	–	–	(15,683)	–	–
TOTALS, INSTRUCTION	1046.4	1002.8	1002.8	$13,670,809	$15,608,186	$16,019,922
Organized Research:						
Individual Or Project Research:						
Instructional Faculty-12 Month	–	1	1	*	14,479	14,479
Clerical Assistant II	–	1	1	534- 682	6,542	6,878
Temporary Help	–	2.5	2.5	VARIOUS	19,472	19,472
TOTALS, ORGANIZED RESEARCH	0.0	4.5	4.5	$0	$40,493	$40,829
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Associate Director Of The Library	1	1	1	1678-2039	21,399	22,483
Librarian V	1	1	1	1347-1638	19,658	19,658
Senior Secretary	1	1	1	716- 870	10,326	10,449
Storekeeper I	–	1	1	665- 809	7,985	8,398
Clerical Assistant II	1	–	–	534- 682	–	–
Temporary Help	0.1	–	–	(689)	–	–
Circulation:						
Librarian III	1	1	1	935-1252	15,024	15,024
Librarian II	0.2	1	1	835-1120	10,021	10,537
Library Assistant II	1	2	2	734- 892	19,518	19,956
Library Assistant I	1	1	1	649- 770	8,594	9,019
Clerical Assistant II	6	8.3	8.3	534- 682	59,507	61,369
Mail Clerk	0.2	1	1	561- 665	7,129	7,482
Clerical Assistant IIA	0.5	–	–	534- 649	–	–
Student Assistant	–	5.5	5.5	1.88-3.24	25,554	25,554
Temporary Help	1	2	2	(6,771)	15,578	15,578
Technical Processing:						
Librarian IV	1.7	1	1	1222-1488	16,164	16,989
Librarian III	1	2	2	935-1252	28,604	30,049
Librarian II	6	7	7	835-1120	84,570	86,816
Library Assistant III	1	1	1	809- 983	11,803	11,803
Library Assistant I	8	7	7	649- 770	59,749	61,373
Clerical Assistant II	10	9	9	534- 682	65,442	67,659
Book Repairer	1	1	1	542- 659	7,914	7,914
Student Assistant	–	7.4	7.4	1.88-3.24	34,382	34,382
Temporary Help	3.1	5.9	5.9	(22,042)	45,955	45,955
Public Service:						
Librarian IV	2	2	2	1222-1488	32,475	33,954
Librarian III	7.2	9	9	935-1252	121,100	124,161
Librarian II	6	9.3	9.3	835-1120	107,274	112,501
Library Assistant II	1.7	3	3	734- 892	30,934	31,414
Librarian I	1.3	–	–	797- 878	–	–
Library Assistant I	3.8	4.5	4.5	649- 770	36,805	38,670
Clerical Assistant II	8.8	8.9	8.9	534- 682	66,533	67,991
Student Assistant	20.6	1.7	1.7	(88,907)	7,899	7,899
Temporary Help	1.5	1.7	1.7	(9,980)	13,242	13,242
Audio-visual Services:						
Audio Visual Coordinator-12 Month	2.5	2	2	*	48,167	49,333
Lecturer-ay	0.7	1	1	*	13,148	13,148
Professor - AY	1.1	1	1	*	22,453	22,453
Equipment Technician III	0.3	–	–	1048-1273	–	–
Equipment Technician II	1.5	2	2	950-1155	27,709	27,709
Photographer II	1	1	1	892-1084	12,990	12,990
Equipment Technician I	2	2.5	2.5	862-1048	28,536	29,341
Graphic Artist	1	1.3	1.3	734- 892	13,350	13,482
Technical Assistant II	1.1	2	2	675- 821	18,163	18,576

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FRESNO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Departmental Secretary IIB	0.2	1	1	665- 789	7,619	8,007
Technical Assistant I	0.8	1	1	598- 709	8,064	8,466
Clerical Assistant II	3.1	3	3	534- 682	23,177	23,532
Clerical Assistant IIB	–	0.8	0.8	575- 682	5,609	5,891
Student Assistant	5.6	0.3	0.3	(24,237)	1,394	1,394
Temporary Help	–	0.5	0.5	VARIOUS	3,894	3,894
Television Services:						
Coordinator - 12 Mo	0.7	1	1	*	16,497	17,323
Television Engineer	1	1	1	1337-1625	19,505	19,505
Departmental Secretary I	0.6	1	1	589- 716	8,695	8,695
Clerical Assistant II	0.2	–	–	534- 682	–	–
Computing Support:						
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Manager, Data Processing Services	1	1	1	1438-1748	20,975	20,975
Data Processing Supervisor II	1	1	1	1048-1273	15,261	15,261
Programmer II	4.5	5	5	1048-1273	71,718	74,148
Programmer I	1.8	2	2	870-1058	21,590	22,661
Computer Operator	3.7	5	5	727- 883	48,265	49,671
Keypunch Operator	4	4	4	572- 695	30,837	32,113
Student Assistant	4.6	–	–	(20,094)	–	–
Temporary Help	0.1	–	–	(657)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	1	1	1	*	26,003	26,003
Head Farmer II	1	1	1	914-1111	13,313	13,313
Dairyman	1	1.5	1.5	914-1111	18,789	19,073
Electrician I	1	1	1	983-1084	12,990	12,990
Plumber I	1	1	1	983-1084	12,990	12,990
Stationary Engineer	0.7	1	1	936-1084	12,629	12,990
Maintenance Mechanic	0.5	1	1	983-1084	12,990	12,990
Heavy Equipment Mechanic	1	1	1	960-1058	12,681	12,681
Carpenter I	1	1	1	936-1032	12,371	12,371
Painter I	0.5	1	1	936-1032	11,223	11,803
Campus Orchardman	1	1	1	829-1008	12,087	12,087
Blacksmith	1	1	1	914 I008	12,087	12,087
Feed Mill Operator	0.7	1	1	821- 998	10,465	10,997
Hog Ranch Operator	4.4	5	5	752- 914	53,058	53,522
Tractor Operator-laborer	2	2	2	829- 914	21,904	21,904
Building Maintenance Man	1.7	2	2	809- 892	20,666	21,162
Skilled Laborer	0.5	1	1	789- 870	9,714	10,204
Automotive Equipment Operator I	1	I	1	789- 870	10,449	10,449
Laborer	2.3	1	1	659- 727	8,720	8,720
Student Assistant	7.1	6.3	6.3	(30,691)	29,271	29,271
Temporary Help	0.5	1.5	1.5	(3,467)	14,937	14,937
Master Of Social Work:						
Dean Of Instruction	1	1	1	2039-2479	26,772	28,105
Instructional Faculty-12 Month	1	1	1	*	19,409	19,409
Professor - AY	6	6	6	*	123,795	126,153
Associate Professor-ay	14	14.4	14.4	*	234,958	239,224
Assistant Professor-ay	1.7	1.3	1.3	*	16,269	17,050
Departmental Secretary II	2	2	2	649- 789	18,990	18,990
Departmental Secretary I	0.1	–	–	589- 716	–	–
Clerical Assistant IIB	3.5	4	4	575- 682	31,475	32,216
TOTALS, ACADEMIC SUPPORT	206.0	211.6	211.6	$2,025,479	$2,329,506	$2,380,285
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1.3	1	1	1697-2166	25,982	25,982
Student Affairs Assistant II	4.3	3.5	3.5	960-1166	45,080	47,334
Clerical Assistant II	2	2	2	534- 682	15,956	16,338
Student Assistant	0.2	0.2	0.2	(900)	929	929
Supplementary Educational Serv.-eop:						
Student Assistant	1.8	2.8	2.8	(7,960)	13,009	13,009
Temporary Help	1	0.5	0.5	(6,853)	3,894	3,894

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FRESNO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Counseling And Career Guidance:						
Counseling:				SALARY RANGE †		
Student Affairs Officer V - 12 Mo	2	2	2	1697-2166	51,964	51,964
Counselor-ay	1	3	3	*	50,798	52,269
Student Affairs Officer V - AY	3	3	3	1466-1871	63,105	64,428
Student Affairs Officer IV - AY	2	2	2	1149-1466	31,807	32,553
Student Affairs Officer III - AY	4.8	5.3	5.3	900-1149	67,143	67,953
Clerical Assistant III	1	1	1	649- 789	9,312	9,495
Clerical Assistant II	3.5	4	4	534- 682	32,349	32,536
Student Assistant	0.1	0.7	0.7	(171)	3,252	3,252
Temporary Help	0.4	–	–	(1,781)	–	–
Testing:						
Test Officer - 12 Mo	–	0.5	0.5	*	10,108	10,188
Student Affairs Officer IV - 12 Mo ..	1.4	1	1	1330-1697	19,238	19,391
Student Affairs Assistant I	0.5	1	1	829- 914	10,952	10,952
Clerical Assistant II	1.5	1	1	534- 682	6,366	6,902
Placement:						
Placement Officer-12 Month	1	1	1	*	25,926	25,926
Student Affairs Assistant II	3.5	3	3	960-1166	40,203	40,806
Student Affairs Assistant I	0.5	–	–	829- 914	–	–
Placement Interviewer	3	3	3	709- 862	30,999	30,999
Clerical Assistant II	5	5	5	534- 682	37,329	38,993
Student Assistant	0.5	0.3	0.3	(2,883)	1,394	1,394
Temporary Help	–	0.1	0.1	VARIOUS	779	779
Educational Opportunity Program:						
Lecturer-12 Month	0.3	2	2	*	33,097	33,774
Assistant Director-12 Month	–	0.5	0.5	*	7,601	7,601
Clerical Assistant III	1	1	1	649- 789	9,275	9,495
Clerical Assistant IIB	1	1	1	575- 682	7,718	7,718
Student Assistant	0.2	1	1	(861)	4,646	4,646
Financial Aid:						
Counselor-12 Month	0.1	2.5	2.5	*	48,719	48,800
Director-12 Month	1.3	1	1	*	19,589	19,667
Student Affairs Assistant II	2	1	1	960-1166	12,681	13,313
Student Personnel Tech,financial Aid	2.6	3	3	752- 914	29,163	30,621
Student Affairs Trainee	0.4	–	–	752- 829	–	–
Clerical Assistant III	1	1	1	649- 789	8,076	8,490
Clerical Assistant II	2	2.5	2.5	534- 682	18,567	19,116
Student Assistant	1	1	1	(3,309)	4,646	4,646
Temporary Help	0.1	–	–	(699)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2095-2546	30,521	30,521
Medical Officer I	1	1	1	1900-2199	26,368	26,368
Medical Officer I - 10 Month	3.7	7.3	7.3	1900-2199	141,187	144,498
Senior Clinical Lab Technologist	0.8	1	1	1008-1225	14,680	14,680
Supervising Nurse I	1	1	1	974-1183	14,190	14,190
Clinical Laboratory Technologist	1.8	2	2	960-1111	25,548	26,152
Health Services Assistant	1	1	1	905-1100	12,057	12,659
Registered Nurse	1	1	1	841- 974	11,675	11,675
X-ray Technician	1	1	1	752- 914	10,952	10,952
Registered Nurse - 10 Month	5.4	7.3	7.3	841- 974	78,361	79,152
Clerical Assistant III	0.8	1	1	649- 789	9,385	9,495
Clerical Assistant II	6.3	7.1	7.1	534- 682	55,618	57,011
Student Assistant	1.4	1.6	1.6	(7,635)	7,434	7,434
Temporary Help	0.1	0.1	0.1	(926)	779	779
Housing Services:						
Student Affairs Officer III - 12 Mo ..	1.4	1	1	1042-1330	15,197	15,197
Clerical Assistant II	1	1	1	534- 682	7,844	8,235
Temporary Help	0.1	–	–	(796)	–	–
TOTALS, STUDENT SERVICE	87.1	99.8	99.8	$996,579	$1,263,448	$1,285,151
Institutional Support:						

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FRESNO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Executive Management:				SALARY RANGE †		
President	1	1	1	3048-3889	42,336	42,336
Vice President	2	2	2	2306-2803	67,267	67,267
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Director Of Institutional Studies	0.8	1	1	1897-2306	27,668	27,668
Counselor-12 Month	0.1	1	1	*	17,462	18,333
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	18,952	19,909
Administrative Assistant II	1	1	1	1225-1489	16,325	17,144
Administrative Assistant I	2	4	4	1008-1225	58,489	58,721
Executive Secretary	1	1	1	849-1032	12,371	12,371
Administrative Secretary	1	1	1	770- 936	11,223	11,223
Senior Secretary	3	3	3	716- 870	31,347	31,347
Departmental Secretary II	1	1	1	649- 789	8,318	8,732
Clerical Assistant II	2.3	1.5	1.5	534- 682	12,085	12,247
Student Assistant	1.3	–	–	(4,749)	–	–
Temporary Help	0.9	–	–	(4,219)	–	–
Financial Operations:						
Financial Manager I	1	1	1	1418-1723	20,666	20,666
Accountant I	1	1	1	1008-1225	14,680	14,680
Assistant Budget Analyst	1	1	1	1008-1225	14,680	14,680
Administrative Assistant I	2	1	1	1008-1225	14,680	14,680
Accounting Technician III	2	2	2	789- 960	21,846	22,346
Payroll & Personnel Transact Clk III	1	1	1	716- 870	10,449	10,449
Clerical Assistant III	–	1	1	649- 789	8,762	9,202
Payroll & Personnel Transact Clk II	3.6	5	5	649- 770	43,225	44,642
Senior Cashier Clerk	1	1	1	649- 770	9,275	9,275
Senior Account Clerk	2	2	2	649- 770	18,007	18,440
Accounting Technician II	1	1	1	649- 770	8,559	8,982
Clerical Assistant II	11	9	9	534- 682	66,842	68,735
Payroll & Personnel Transact Clerk I	3.1	2.5	2.5	534- 649	17,458	18,150
Assistant Cashier-clerk	1	1	1	534- 649	7,796	7,796
Intermediate Account Clerk	4	4	4	534- 649	31,095	31,184
Bookkeeping Machine Operator I	1	1	1	521- 634	7,315	7,605
Student Assistant	1.2	–	–	(5,525)	–	–
Temporary Help	0.2	1.2	1.2	(1,070)	9,347	9,347
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	23,664	24,748
Associate Administrative Analyst	1	1	1	1225-1489	15,673	16,460
Student Affairs Assistant III	1.5	2	2	1073-1305	31,294	31,294
Student Affairs Assistant II	1.3	1	1	960-1166	13,313	13,984
Evaluation Technician II	0.8	1	1	829-1008	12,087	12,087
Evaluation Technician I	3.9	11	11	752- 914	103,834	108,377
Supervising Clerk I	1	1	1	734- 892	10,707	10,707
Departmental Secretary III	0.6	–	–	716- 870	–	–
Clerical Assistant III	4.7	9	9	649- 789	74,777	77,980
Secretary	0.6	1	1	649- 789	9,495	9,495
Clerical Assistant II	27.6	22.7	22.7	534- 682	172,024	176,353
Clerical Assistant I	0.3	–	–	485- 634	–	–
Senior Clerk	3.8	–	–	–	–	–
Student Assistant	1.8	–	–	(7,612)	–	–
Temporary Help	2.4	0.2	0.2	(16,711)	1,557	1,557
Employee Personnel And Records:						
Personnel Officer III	1	1	1	1563-1900	22,781	22,781
Personnel Officer I	1	1	1	1286-1563	17,215	18,076
Assistant Personnel Analyst	1	1	1	1008-1225	13,872	14,564
Personnel Assistant	1.5	2	2	829-1008	22,566	23,702
Staff Serv Tech I - Personnel	0.5	1	1	752- 914	10,952	10,952
Departmental Secretary III	0.3	1	1	716- 870	10,449	10,449
Placement Interviewer	0.5	–	–	709- 862	–	–
Administrative Trainee	0.4	1	1	752- 829	9,432	9,918
Clerical Assistant III	2	2	2	649- 789	18,294	18,990

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FRESNO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSEI 1974–75
General Fund —*Continued*				SALARY RANGE †		
Clerical Assistant II	1	1	1	534- 682	7,761	7,761
Student Assistant	1.2	–	–	(4,642)	–	–
Temporary Help	0.1	–	–	(907)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1350-1641	19,685	19,685
Supervising Campus Peace Officer III	1.1	1	1	1138-1383	16,577	16,577
Supervising Campus Peace Officer II	0.5	0.5	0.5	1058-1286	7,555	7,708
Administrative Assistant I	0.5	–	–	1008-1225	–	–
Supervising Campus Peace Officer I	3.5	3	3	960-1166	39,203	40,401
Procurement Assistant	1.6	3	3	914-1111	35,137	36,897
Programmer I	0.3	1	1	870-1058	11,993	12,582
Heavy Equipment Mechanic	1	1	1	960-1058	12,681	12,681
Campus Peace Officer	6.5	7	7	829-1058	88,275	88,262
Duplicating Machine Supervisor II	0.6	1	1	770- 936	10,497	11,008
Shipping & Receiving Assistant II	1	1	1	770- 936	11,223	11,223
Property Clerk II	1	1	1	770- 936	11,223	11,223
Skilled Laborer	0.8	–	–	789- 870	–	–
Truck Driver	1	1	1	789- 870	10,449	10,449
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Purchasing Agent	1	1	1	709- 862	9,701	10,174
Mechanics Helper	–	1	1	752- 829	9,249	9,714
Duplicating Machine Supervisor I	0.4	–	–	665- 809	–	–
Clerical Assistant III	–	1	1	649- 789	9,019	9,275
Stock Clerk	6.8	7	7	619- 734	62,236	62,306
Duplicating Machine Oper II-offset	3	3	3	589- 699	24,492	24,855
Clerical Assistant II	3	3	3	534- 682	21,948	22,823
Mail Clerk	0.7	–	–	561- 665	–	–
Telephone Operator	2	2	2	534- 649	14,734	15,086
Duplicating Machine Operator I	0.7	1	1	532- 646	6,777	7,126
Clerical Assistant I	0.7	–	–	485- 634	–	–
Senior Clerk	0.5	–	–	–	–	–
Student Assistant	9.7	5.8	5.8	(41,690)	26,948	26,948
Temporary Help	1.7	1	1	(12,146)	7,789	7,789
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Administrative Assistant I	0.6	1	1	1008-1225	13,207	13,872
Storekeeper I	1	1	1	665- 809	9,714	9,714
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Stock Clerk	1	1	1	619- 734	8,901	8,901
Clerical Assistant II	0.9	–	–	534- 682	–	–
Drafting Aide I	1	1	1	547- 665	7,214	7,562
Utility Plants:						
Chief Engineer II	1	1	1	1138-1317	15,790	15,790
Stationary Engineer	5.4	6	6	936-1084	76,368	76,944
Stationary Fireman	3.7	4	4	849- 936	44,250	44,763
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician II	1	1	1	1032-1138	13,635	13,635
Plumber II	1	1	1	1032-1138	13,635	13,635
Materials Fabrication Specialist	0.3	1	1	1032-1138	2,062	12,474
Carpenter II	1	1	1	983-1084	12,990	12,990
Painter II	1	1	1	983-1084	12,990	12,990
Electrician I	1	2	2	983-1084	24,794	25,361
Plumber I	1	2	2	983-1084	24,794	25,361
Sheet Metal Worker	0.8	1	1	983-1084	12,990	12,990
Maintenance Mechanic	0.5	1	1	983-1084	11,803	12,371
Carpenter I	3	3	3	936-1032	37,113	37,113
Painter I	3.5	4	4	936-1032	49,484	49,484
Locksmith I	1	1	1	936-1032	12,371	12,371
Building Maintenance Man	1	1	1	809- 892	10,707	10,707
Skilled Laborer	1.5	3	3	789- 870	30,612	31,102
Laborer	1	1.2	1.2	659- 727	8,985	10,357
Student Assistant	–	2.4	2.4	1.88-3.24	11,151	11,151

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FRESNO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
				SALARY RANGE †		
Temporary Help-plant Operations ..	0.5	–	–	(2,921)	–	–
Grounds Maintenance:						
Supervising Groundsman 11	1	1	1	883-1073	12,461	12,874
Tree Trimmer	0.3	1	1	752- 914	10,910	10,952
Automotive Equipment Operator 1	1	1	1	789- 870	10,449	10,449
Lead Groundsman	3.4	4	4	692- 841	39,926	40,403
Groundsman	19.7	19	19	659- 763	172,823	173,875
Student Assistant	2	0.4	0.4	(8,139)	1,858	1,858
Temporary Help-plant Operations ..	–	0.5	0.5	VARIOUS	4,858	4,858
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	12,810	12,810
Supervising Custodian I	3	3	3	656- 797	28,677	28,677
Stock Clerk	1	1	1	619- 734	8,901	8,901
Laborer	1.2	2	2	659- 727	17,441	17,441
Custodial Foreman	6.4	7	7	609- 723	59,333	59,986
Custodian	62.7	73.2	73.2	575- 682	548,975	583,589
Student Assistant	1.4	–	–	(7,047)	–	–
Supervising Custodian II	1	1	1	–	10,552	10,552
Temporary Help-plant Operations ..	0.1	–	–	(992)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(1,955)	–	–
Evening And Night Shift Differential	–	–	–	(24,434)	29,272	29,272
Non-faculty Reclass-current Year	–	–	–	VARIOUS	17,818	44,546
Overtime	–	–	–	(17,717)	22,148	22,148
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	9,042	9,494
Community Relations:						
Public Affairs Officer 1lI	1	1	1	1891-2298	23,788	24,987
Public Affairs Assistant I	1	1	1	789- 960	11,330	11,520
Clerical Assistant III	0.5	0.5	0.5	649- 789	4,528	4,748
Student Assistant	0.3	–	–	(1,346)	–	–
School Liaison Officer	0.6	0.5	0.5	–	7,772	7,772
Temporary Help	0.2	–	–	(1,564)	–	–
TOTALS, INSTITUTIONAL SUPPORT	318.4	330.1	330.1	$2,928,422	$3,393,994	$3,511,633
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	3.5	–	–	(53,446)	–	–
Manager Auxiliary Organiz., Fresno	1	1	1	1418-1723	20,666	20,666
Student Affairs Officer 1V - 12 Mo ..	–	1	1	1330-1697	15,943	16,757
Accountant I	1	1	1	1008-1225	14,680	14,680
Administrative Assistant 1	0.2	1	1	1008-1225	12,137	12,733
Dairyman	–	1	1	914-1111	10,952	11,520
Supervising Clerk I	–	1	1	734- 892	8,811	9,249
Groundsman	–	2	2	659- 763	16,228	17,028
Laborer	0.3	1	1	659- 727	8,720	8,720
Clerical Assistant II	1.4	2.5	2.5	534- 682	17,701	18,599
Payroll & Personnel Transact Clerk 1	–	0.5	0.5	534- 649	3,286	3,455
Orchardman	0.1	1	1	–	10,000	10,491
Student Assistant	1.4	–	–	(6,072)	–	–
Temporary Help	18.6	0.9	0.9	(131,395)	7,010	7,010
Outside Agencies:						
Lecturer-ay	–	0.3	0.3	*	3,759	3,759
Part Time Faculty-ay	2.5	7.2	7.2	(44,171)	90,161	90,161
Student Assistant	0.1	3.5	3.5	(245)	16,262	16,262
Temporary Help	9.7	2.5	2.5	(68,529)	19,472	19,472
TOTALS, INDEPENDENT OPERATIONS	39.8	27.4	27.4	$426,437	$275,788	$280,562
TOTALS, GENERAL FUND	1697.7	1676.2	1676.2	$20,047,726	$22,911,415	$23,518,382
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	1	1	1	534- 649	7,796	7,796

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FRESNO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Logistical Services:				SALARY RANGE †		
Supervising Campus Peace Officer II	0.5	–	–	1058-1286	–	–
Supervising Campus Peace Officer I	–	0.5	0.5	960-1166	7,555	7,708
Campus Peace Officer	2.1	3	3	829-1058	33,850	35,552
Overtime	–	–	–	(81)	–	–
Student Assistant	1	0.5	0.5	(4,308)	2,323	2,323
Temporary Help	0.2	1.5	1.5	(1,637)	11,683	11,683
Physical Plant Operations:						
Groundsman	1	2	2	659- 763	17,273	17,673
Student Assistant	0.6	–	–	(2,751)	–	–
Temporary Help-plant Operations	0.6	–	–	(4,455)	–	–
TOTALS, INSTITUTIONAL SUPPORT	7.0	8.5	8.5	$57,886	$80,480	$82,735
TOTALS, PARKING	7.0	8.5	8.5	$57,886	$80,480	$82,735
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	0.1	2	2	716- 870	17,621	18,499
Clerical Assistant II	0.3	1	1	534- 682	6,542	6,878
Student Assistant, Range B	18.8	24	24	(24,700)	33,676	33,676
Head Resident I - 10 Month	0.8	1	1	–	9,495	9,495
Temporary Help	2	–	–	(14,114)	–	–
TOTALS, STUDENT SERVICE	22.0	28.0	28.0	$63,660	$67,334	$68,548
Institutional Support:						
Financial Operations:						
Clerical Assistant III	–	1	1	649- 789	7,619	8,007
Clerical Assistant II	–	1	1	534- 682	7,761	7,761
Student Assistant, Range A	–	7.4	7.4	1.88-3.24	34,382	34,382
Logistical Services:						
Housing Manager II	–	1	1	1008-1350	13,102	13,760
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	983-1084	12,990	12,990
Building Maintenance Man	1	1	1	809- 892	10,707	10,707
Supervising Custodian I	1	1	1	656- 797	9,559	9,559
Groundsman	1	1	1	659- 763	9,159	9,159
Custodian	11	11	11	575- 682	88,455	89,602
Student Assistant	4.4	–	–	(17,415)	–	–
Temporary Help-plant Operations	2.5	4	4	(22,446)	38,855	38,855
TOTALS, INSTITUTIONAL SUPPORT	21.9	29.4	29.4	$160,145	$232,589	$234,782
TOTALS, DORMITORY	43.9	57.4	57.4	$223,805	$299,923	$303,330
TOTALS, HOUSING	43.9	57.4	57.4	$223,805	$299,923	$303,330
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	54.4	41.8	41.8	(529,323)	436,768	436,768
Student Assistant	1	1.2	1.2	(4,166)	5,575	5,575
Temporary Help	0.1	–	–	(43)	–	–
TOTALS, INSTRUCTION	55.5	43.0	43.0	$533,532	$442,343	$442,343
Academic Support:						
Libraries:						
Student Assistant	1.6	0.7	0.7	(7,480)	3,252	3,252
Temporary Help	0.1	0.2	0.2	(814)	1,558	1,558
Audio-visual Services:						
Student Assistant	–	0.1	0.1	1.88-3.24	465	465
Computing Support:						
Student Assistant	–	0.4	0.4	1.88-3.24	1,858	1,858
TOTALS, ACADEMIC SUPPORT	1.7	1.4	1.4	$8,294	$7,133	$7,133

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FRESNO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Education—*Continued*						
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	SALARY RANGE † 2039-2479	14,874	14,874
Vocational Instructor - 12 Mo	–	1	1	*	12,492	13,111
Administrative Assistant I	0.1	1	1	1008-1225	12,087	12,681
Clerical Assistant IV	0.5	0.5	0.5	716- 870	5,225	5,225
Clerical Assistant II	1	3	3	534- 682	20,990	22,057
Student Assistant	–	0.6	0.6	1.88-3.24	2,788	2,788
Temporary Help	0.1	2	2	(128)	15,578	15,578
Financial Operations:						
Clerical Assistant II	0.9	–	–	534- 682	–	–
Student Assistant	0.1	0.1	0.1	(265)	465	465
Temporary Help	–	1.5	1.5	VARIOUS	11,683	11,683
General Administrative Services:						
Student Assistant	0.7	–	–	(2,759)	–	–
Temporary Help	0.2	1.5	1.5	(1,327)	11,683	11,683
Logistical Services:						
Student Assistant	1	–	–	(4,154)	–	–
Temporary Help	–	1.5	1.5	(182)	11,683	11,683
Physical Plant Operations:						
Student Assistant	0.8	2.6	2.6	(2,580)	12,080	12,080
Temporary Help	0.5	–	–	(3,166)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.4	15.8	15.8	$48,104	$131,628	$133,908
TOTALS, SUMMER SESSION	63.6	60.2	60.2	$589,930	$581,104	$583,384
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	17.8	23.8	23.8	(173,438)	248,686	248,686
TOTALS, INSTRUCTION	17.8	23.8	23.8	$173,438	$248,686	$248,686
Institutional Support:						
Executive Management:						
Instructional Faculty-12 Month	1	2	2	*	24,984	26,223
Clerical Assistant III	2	2	2	649- 789	18,697	18,770
Clerical Assistant II	1.5	2.5	2.5	534- 682	17,573	18,077
Assistant Cashier-clerk	1	1	1	534- 649	7,320	7,677
Student Assistant	1.2	1.6	1.6	(4,795)	7,434	7,434
Temporary Help	1.4	3	3	(9,741)	23,367	23,367
Financial Operations:						
Temporary Help	0.9	3.2	3.2	(6,389)	24,925	24,925
General Administrative Services:						
Student Assistant	2.3	–	–	(10,828)	–	–
Temporary Help	–	0.7	0.7	VARIOUS	5,453	5,453
TOTALS, INSTITUTIONAL SUPPORT	11.3	16.0	16.0	$76,234	$129,753	$131,926
Independent Operations:						
Campus Innovation:						
Part Time Faculty-ay	3.4	–	–	(33,265)	–	–
Student Assistant	0.5	–	–	(2,257)	–	–
TOTALS, INDEPENDENT OPERATIONS	3.9	0.0	0.0	$35,522	$0	$0
TOTALS, EXTENSION	33.0	39.8	39.8	$285,194	$378,439	$380,612
TOTALS, CONTINUING EDUCATION	96.6	100.0	100.0	$875,124	$959,543	$963,996
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1845.2	1842.1	1842.1	$21,204,541	$24,251,361	$24,868,443

(ay) Indicates Academic Year As Defined By The Institution.

(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

HUMBOLDT STATE UNIVERSITY

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	9.3	9.5	9.5	2039-2479	279,250	281,266
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	13,386	14,052
Department Chairman - 12 Month	3.2	6	6	*	116,565	119,789
Academic Planner-12month	1	1	1	*	19,409	20,377
Department Chairman-ay	13.5	14.6	14.6	*	263,498	269,945
Coordinator-elementary Education-ay	0.3	0.3	0.3	*	5,277	5,277
Coordinator-nursing Education-ay	0.3	0.3	0.3	*	3,131	3,912
Coordinator-secondary Education-ay	0.5	0.6	0.6	*	10,664	11,405
Programmer I	1	1	1	870-1058	10,617	11,141
Clerical Assistant IV	1.8	1.8	1.8	716- 870	17,196	17,673
Senior Secretary	5	5	5	716- 870	51,591	52,082
Clerical Assistant IIIB	1	1	1	665- 789	8,945	9,385
Secretary	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIIA	–	1.5	1.5	649- 770	12,519	13,145
Departmental Secretary I	–	1	1	589- 716	8,695	8,695
Clerical Assistant IIB	1.5	2.2	2.2	575- 682	16,241	17,060
Clerical Assistant IIA	1	1	1	534- 649	7,053	7,409
Student Assistant	1.3	–	–	(5,680)	–	–
Temporary Help	0.4	–	–	(2,694)	–	–
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	1.8	2	2	*	–	–
Lecturer-ay	36	40.1	40.1	*	519,315	543,021
Professor - AY	90.9	85	85	*	1,832,912	1,857,980
Part Time Faculty-ay	36.5	–	–	(354,457)	–	–
Senior Vocational Instructor - 12mo	1.5	2	2	*	36,198	37,500
Associate Professor-ay	78	71.4	71.4	*	1,194,116	1,231,769
Intermediate Vocational Instr.-12 Mo	0.3	–	–	*	51,939	51,939
Assistant Professor-ay	130	179.6	179.6	*	2,252,383	2,340,240
Instructor-ay	2.4	2	2	*	23,054	23,702
Graduate Assistant	6.4	–	–	(16,042)	–	–
Sabbatical Leave Replacement	0.4	5	5	(4,760)	61,568	62,612
Sabbatical Leave Difference In Pay	1.6	–	–	(15,127)	–	–
Class & Rank Reclass-current Year	–	–	–	*	34,756	79,938
Substitute Instructional Faculty	0.1	0.4	0.4	(535)	5,010	5,010
Technical And Clerical:						
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Stage Technician II	1	1	1	950-1155	12,453	13,089
Equipment Technician II	4.5	5.5	5.7	950-1155	72,727	73,692
Stage Technician I	1	1	1	862-1048	10,553	11,088
Equipment Technician I	4.2	4	5.9	862-1048	64,924	67,237
Athletic Equipment Attendant II	2	2	2	675- 821	19,711	19,711
Technical Assistant II	14.6	16.7	14.7	675- 821	130,307	135,549
Clerical Assistant IIIB	4	4	4	665- 789	34,520	35,757
Clerical Assistant IIIA	1	1	1	649- 770	7,619	8,007
Accompanist I	1	1	1	628- 745	9,018	9,018
Stock Clerk	0.6	2.3	2.3	619- 734	17,065	17,918
Departmental Secretary I	16.5	16.5	16.5	589- 716	137,825	140,909
Athletic Equipment Attendant I	1.3	2	1.9	598- 709	15,293	16,224
Technical Assistant I	4.5	5.9	5.9	598- 709	42,752	46,049
Clerical Assistant IIB	4	5.8	5.8	575- 682	42,806	45,321
Clerical Assistant IIA	1.9	8.3	8.3	534- 649	55,634	58,286
Student Assistant	10.1	12.9	12.9	(43,411)	59,936	59,936
Technical	–	–	–	VARIOUS	–	–
Clerical	–	–	–	VARIOUS	–	–
Temporary Help	1.8	1.6	1.6	(12,967)	12,463	12,463
TOTALS, INSTRUCTION	503.5	528.3	528.3	$6,470,992	$7,625,650	$7,891,334

† Salary ranges are those in effect as of December 1, 1973.

HUMBOLDT STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Organized Research:						
Individual Or Project Research:						
				SALARY RANGE †		
Temporary Help	3	2.3	2.3	(21,120)	17,914	17,914
TOTALS, ORGANIZED RESEARCH	3.0	2.3	2.3	$21,120	$17,914	$17,914
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian IV	2	2	2	1222-1488	35,707	35,707
Secretary B	1	1	1	665- 789	9,495	9,495
Temporary Help	0.6	–	–	(4,295)	–	–
Circulation:						
Librarian II	–	1	1	835-1120	10,021	10,537
Library Assistant II	2	1	1	734- 892	9,176	9,636
Library Assistant I	1	–	–	649- 770	–	–
Clerical Assistant II	–	–	–	534- 682	–	–
Clerical Assistant IIA	3.7	6	6	534- 649	41,462	43,178
Student Assistant	0.2	0.4	0.4	(708)	1,858	1,858
Temporary Help	2.2	5.1	5.1	(15,498)	39,723	39,723
Technical Processing:						
Librarian III	2	1	1	935-1252	15,024	15,024
Librarian II	2	4.5	4.5	835-1120	52,268	54,228
Library Assistant II	1.4	–	–	734- 892	–	–
Clerical Assistant IIIA	–	2	2	649- 770	16,528	17,356
Library Assistant I	2.9	3	3	649- 770	26,525	26,937
Departmental Secretary I	0.8	–	–	589- 716	–	–
Book Repairer	0.6	0.6	0.6	542- 659	4,749	4,749
Clerical Assistant IIA	4.2	4.2	4.2	534- 649	30,409	31,534
Student Assistant	0.2	0.4	0.4	(729)	1,858	1,858
Temporary Help	0.7	–	–	(5,119)	–	–
Public Service:						
Librarian IV	1	1	1	1222-1488	16,989	17,854
Librarian III	3	2	2	935-1252	26,244	26,812
Librarian II	1.8	4.4	4.4	835-1120	56,279	56,735
Library Assistant II	0.5	–	–	734- 892	–	–
Library Assistant I	–	I	1	649- 770	7,910	8,318
Clerical Assistant IIA	4	3.8	3.8	534- 649	26,516	27,774
Student Assistant	1	0.4	0.4	(4,594)	1,858	1,858
Temporary Help	4.8	1	1	(33,719)	7,789	7,789
Audio-visual Services:						
Audio Visual Coordinator-ay	1.9	2	2	*	34,999	36,060
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Photographer II	1	1	1	892-1084	12,990	12,990
Equipment Technician I	1	1	I	862-1048	12,552	12,552
Technical Assistant II	1	1	I	675- 821	9,275	9,740
Clerical Assistant IIIA	0.2	0.5	0.5	649- 770	3,891	4,090
Departmental Secretary I	1	1	1	589- 716	7,710	8,095
Technical Assistant I	0.9	1	1	598- 709	7,586	7,959
Clerical Assistant II	–	–	–	534- 682	–	–
Clerical Assistant IIA	0.6	0.5	0.5	534- 649	3,286	3,455
Student Assistant	0.6	0.6	0.6	(1,809)	2,788	2,788
Temporary Help	1.5	1.4	1.4	(10,578)	10,904	10,904
Computing Support:						
Director Of Institutional Studies	1	–	–	I897-2306	–	–
Manager, Data Processing Services	1	1	1	I438-I748	20,975	20,975
Data Processing Supervisor II	–	1	1	I048-1273	12,552	13,197
Programmer II	2.9	3	3	1048-1273	43,783	45,191
Computer Operator	1	3.5	3.5	727- 883	32,392	33,488
Clerical Assistant IIIB	1	–	–	665- 789	–	–
Senior Tabulating Machine Operator	1	I	1	649- 789	9,470	9,470
Keypunch Operator	2	3	3	572- 695	23,662	24,081
Clerical Assistant II	–	2	2	534- 682	13,084	13,756
Temporary Help	1.5	–	–	(10,519)	–	–

† Salary ranges are those in effect as of December 1, 1973.

HUMBOLDT STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Ancillary Support:						
Marine Science Facil And Fisheries:				SALARY RANGE †		
Production Manager - 12 Mo	0.4	0.5	0.5	*	9,627	10,108
Production Manager - AY	–	0.5	0.5	*	5,218	6,519
Equipment Technician II	1	–	–	950-1155	–	–
Building Maintenance Man	1	1	1	809- 892	10,707	10,707
Automotive Equipment Operator I	0.5	1	1	789- 870	10,081	10,326
Technical Assistant II	–	1	1	675- 821	9,856	9,856
Clerical Assistant II	–	–	–	534- 682	–	–
Clerical Assistant IIB	2	2	2	575- 682	16,282	16,642
Temporary Help	0.5	–	–	(3,577)	–	–
Natural Resources:						
Production Manager - 12 Mo	1.2	1.5	1.5	*	26,033	27,336
Equipment Technician I	0.4	1	1	862-1048	10,553	11,088
Building Maintenance Man	0.5	1	1	809- 892	10,707	10,707
Technical Assistant II	2.6	2	2	675- 821	19,711	19,711
Technical Assistant I	0.9	1	1	598- 709	7,407	7,777
TOTALS, ACADEMIC SUPPORT	77.7	84.8	84.8	$760,184	$880,071	$902,130
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,057	25,982
Student Affairs Assistant II	1	1	1	960-1166	13,984	13,984
Student Affairs Assistant I	1	1	1	829- 914	10,367	10,868
Departmental Secretary IB	1	1	1	603- 716	8,695	8,695
Clerical Assistant IIB	0.7	1	1	575- 682	7,242	7,611
Student Assistant	0.4	0.2	0.2	(1,550)	929	929
Temporary Help	0.5	0.2	0.2	(3,655)	1,558	1,558
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	15,202	15,202
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	23,861	25,057
Counselor-ay	–	0.1	0.1	*	1,044	1,304
Student Affairs Officer IV - AY	1.3	1	1	1149-1466	16,136	16,959
Student Affairs Officer III - 12 Mo	0.4	0.5	0.5	1042-1330	7,599	7,599
Student Affairs Assistant II	0.8	1	1	960-1166	12,582	13,207
Student Affairs Officer III - AY	1.9	2.6	2.6	900-1149	31,852	32,571
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant IIB	1	2.5	2.5	575- 682	17,299	18,175
Temporary Help	0.8	0.1	0.1	(5,753)	779	779
Testing:						
Counselor-12 Month	0.5	0.5	0.5	*	11,375	11,942
Test Officer - 12 Mo	0.5	0.5	0.5	*	11,375	11,942
Student Affairs Assistant II	1	1	1	960-1166	13,425	14,070
Clerical Assistant IIB	1	1	1	575- 682	7,833	8,135
Placement:						
Placement Officer-12 Month	1	1	1	*	16,307	17,138
Student Affairs Assistant II	2	1	1	960-1166	12,040	12,631
Student Affairs Assistant I	0.9	2	2	829- 914	21,904	21,904
Departmental Secretary IB	1	1	1	603- 716	8,358	8,695
Clerical Assistant II	–	–	–	534- 682	–	–
Clerical Assistant IIB	1.6	1.8	1.8	575- 682	13,890	14,299
Temporary Help	0.1	0.2	0.2	(934)	1,558	1,558
Educational Opportunity Program:						
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1042-1330	21,453	21,768
Clerical Assistant IIB	–	–	–	575- 682	–	–
Clerical Assistant IIA	1.2	2	2	534- 649	13,226	13,904
Student Assistant	0.7	1.4	1.4	(2,825)	6,505	6,505
Temporary Help	1.1	1.5	1.5	(8,462)	11,683	11,683
Financial Aid:						
Counselor-12 Month	1	2.5	2.5	*	39,964	41,956
Director-12 Month	–	–	–	*	–	–
Student Affairs Assistant II	1.9	1.5	1.5	960-1166	18,094	18,988
Clerical Assistant III	2.3	2	2	649- 789	16,161	16,981
Clerical Assistant IIB	1.2	1	1	575- 682	6,673	7,014

† Salary ranges are those in effect as of December 1, 1973.

HUMBOLDT STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Intermediate Clerk	–	–	–	–	–	–
Student Assistant	0.2	0.5	0.5	(919)	2,323	2,323
Temporary Help	1.1	0.3	0.3	(7,804)	2,336	2,336
Student Support:						
Health Services:						
Medical Officer III	0.5	1	1	2095-2546	25,116	26,368
Medical Officer II	1	1	1	1995-2425	28,834	29,064
Director Of Institutional Studies	0.4	–	–	1897-2306	–	–
Medical Officer II - 10 Month	–	1	1	1995-2425	19,931	20,930
Medical Officer I - 10 Month	1.7	2.6	2.6	1900-2199	50,306	52,819
Clinical Laboratory Technologist	0.9	1.6	1.6	960-1111	19,640	20,279
Registered Nurse	2	2	2	841- 974	23,349	23,349
Registered Nurse - 10 Month	1.6	2.1	2.1	841- 974	19,363	19,843
Clerical Assistant IIIB	0.6	1	1	665- 789	8,725	9,165
Clerical Assistant II	–	–	–	534- 682	–	–
Clerical Assistant IIA	3.7	4.1	4.1	534- 649	29,364	30,445
Student Assistant	0.6	0.7	0.7	(2,730)	3,252	3,252
Temporary Help	1.2	1.3	1.3	(8,705)	10,126	10,126
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	24,498	24,695
Departmental Secretary 1	–	–	–	589- 716	–	–
Departmental Secretary IB	0.5	1	1	603- 716	7,925	8,108
TOTALS, STUDENT SERVICE	51.8	60.8	60.8	$584,923	$729,793	$753,390
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2306-2803	67,267	67,267
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,511	29,747
Director Of Institutional Studies	–	1	1	1897-2306	27,668	27,668
Business Manager II	1	1	1	1809-2199	26,368	26,368
Counselor-12 Month	1	1	1	*	24,666	24,764
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	22,855	23,997
Administrative Assistant II	–	1	1	1225-1489	14,680	15,415
Administrative Assistant 1	2.8	4	4	1008-1225	54,133	56,225
Administrative Secretary	1	1	1	770- 936	11,223	11,223
Senior Secretary	2	2	2	716- 870	20,898	20,898
Clerical Assistant IIIB	–	1	1	665- 789	9,495	9,495
Secretary	3	3	3	649- 789	28,485	28,485
Clerical Assistant IIB	2.1	3.5	3.5	575- 682	25,627	26,799
Temporary Help	0.1	1	1	(801)	7,789	7,789
Financial Operations:						
Financial Manager II	1	1	1	1641-1995	23,917	23,917
Accountant I	1	1	1	1008-1225	13,872	14,564
Administrative Assistant I	1	–	–	1008-1225	–	–
Accounting Technician III	1	1	1	789- 960	10,408	10,910
Supervising Clerk I	2	2	2	734- 892	19,992	20,502
Clerical Assistant III	3.1	3	3	649- 789	26,916	27,329
Payroll & Personnel Transact Clk II	3	3	3	649- 770	26,592	27,006
Senior Cashier Clerk	1	1	1	649- 770	8,007	8,421
Accounting Technician II	1	1	1	649- 770	7,749	8,145
Bookkeeping Machine Operator II	0.2	–	–	575- 699	–	–
Clerical Assistant IIB	1	1	1	575- 682	8,321	8,321
Payroll & Personnel Transact Clerk I	0.8	1	1	534- 649	6,794	7,141
Clerical Assistant IIA	8.2	10	10	534- 649	70,693	73,476
Assistant Cashier-clerk	1	1	1	534- 649	7,766	7,796
Bookkeeping Machine Operator 1	0.8	1	1	521- 634	6,908	7,257
Student Assistant	–	0.2	0.2	1.88-3.24	929	929
Temporary Help	0.5	0.4	0.4	(3,680)	3,115	3,115
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Student Affairs Assistant IV	1	2	2	1317-1601	36,843	37,888

† Salary ranges are those in effect as of December 1, 1973.

HUMBOLDT STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Credential Analyst	0.6	1	1	829-1008	11,283	11,851
Evaluation Technician II	1	1	1	829-1008	11,520	12,087
Evaluation Technician I	1	2	2	752- 914	19,662	20,625
Supervising Clerk I	0.9	2	2	734- 892	17,914	18,808
Clerical Assistant IV	2	1	1	716- 870	10,449	10,449
Clerical Assistant IIIB	–	–	–	665- 789	–	–
Clerical Assistant IIIA	6.3	6.8	6.8	649- 770	54,331	57,100
Clerical Assistant IIB	2	2.3	2.3	575- 682	24,376	25,488
Clerical Assistant IIA	8.7	9.3	9.3	534- 649	56,818	59,684
Student Assistant	0.2	0.5	0.5	(837)	2,323	2,323
Temporary Help	2.4	3.6	3.6	(16,664)	28,040	28,040
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1286-1563	18,670	18,744
Personnel Management Specialist I	1	1	1	1008-1225	14,680	14,680
Clerical Assistant IIIA	1	1	1	649- 770	7,619	8,007
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant IIA	0.4	1	1	534- 649	6,656	6,995
Student Assistant	–	0.3	0.3	1.88-3.24	1,394	1,394
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1350-1641	19,685	19,685
Supervising Campus Peace Officer III	0.8	1	1	1138-1383	14,861	15,603
Procurement Assistant	1.4	2.6	2.6	914-1111	31,073	31,981
Campus Peace Officer - Range B	3	6.5	6.5	870-1058	75,872	77,746
Automotive Mechanic	1.1	1	1	914-1008	12,087	12,087
Campus Peace Officer - Range A	0.5	–	–	829-1008	–	–
Truck Driver	1	1	1	789- 870	10,449	10,449
Purchasing Agent	0.6	–	–	709- 862	–	–
Mechanics Helper	1	1	1	752- 829	9,959	9,959
Duplicating Machine Supervisor I	1	1	1	665- 809	9,714	9,714
Shipping & Receiving Assistant I	1	1	1	665- 809	9,714	9,714
Property Clerk 1	1	1	1	665- 809	9,714	9,714
Mail Services Supervisor I	1	1	1	649- 770	9,275	9,275
Stock Clerk	2.7	2.5	2.5	619- 734	22,113	22,252
Laborer	2	–	–	659- 727	–	–
Departmental Secretary I	1	1	1	589- 716	7,773	8,160
Duplicating Machine Oper II-offset	1	1	1	589- 699	8,523	8,523
Clerical Assistant IIB	2	2	2	575- 682	10,277	10,797
Mail Clerk	1.4	1.5	1.5	561- 665	11,751	12,105
Clerical Assistant IIA	1	1.5	1.5	534- 649	15,791	16,269
Telephone Operator	1	1	1	534- 649	7,796	7,796
Clerical Assistant IA	–	1.1	1.1	485- 589	6,554	6,873
Student Assistant	0.1	0.5	0.5	(476)	2,323	2,323
Temporary Help	0.1	0.1	0.1	(708)	779	779
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1350-1641	19,685	19,685
Clerical Assistant IIIB	0.9	1	1	665- 789	7,846	8,249
Stock Clerk	1	1	1	619- 734	8,901	8,901
Clerical Assistant IIA	0.5	0.5	0.5	534- 649	3,658	3,844
Student Assistant	0.1	–	–	(541)	–	–
Temporary Help-plant Operations	0.4	0.5	0.5	(3,821)	4,857	4,857
Utility Plants:						
Chief Engineer I	1	1	1	1084-1255	13,692	14,379
Stationary Engineer	1	2	2	936-1084	24,213	24,794
Stationary Fireman	3.5	5.6	5.6	849- 936	60,205	62,307
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician II	0.8	1	1	1032-1138	13,635	13,635
Carpenter II	1	1	1	983-1084	12,990	12,990
Painter II	0.9	1	1	983-1084	12,990	12,990
Electrician 1	1	1	1	983-1084	12,784	12,990
Plumber I	1.9	2	2	983-1084	24,794	25,361
Maintenance Mechanic	1.5	0.5	0.5	983-1084	6,495	6,495
Carpenter I	4	4	4	936-1032	49,153	49,484
Painter I	3	3.5	3.5	936-1032	41,770	42,637

† Salary ranges are those in effect as of December 1, 1973.

HUMBOLDT STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Locksmith I	1	1	1	936-1032	12,371	12,371
Building Maintenance Man	1	3.7	3.7	809- 892	31,801	38,512
Student Assistant	4.3	3.5	3.5	(9,324)	16,262	16,262
Temporary Help-plant Operations	0.9	1	1	(7,679)	9,714	9,714
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	12,874	12,874
Tree Trimmer	1	1	1	752- 914	10,659	10,952
Skilled Laborer	1	1	1	789- 870	10,449	10,449
Lead Groundsman	1	1	1	692- 841	10,101	10,101
Groundsman	11.3	9.9	9.9	659- 763	90,674	90,674
Laborer	1.3	1	1	659- 727	8,114	8,514
Student Assistant	0.2	–	–	(1,061)	–	–
Temporary Help-plant Operations	1.5	1.7	1.7	(13,862)	16,514	16,514
Custodial Services:						
Chief,custodial Services II	1	1	1	797- 969	11,055	11,739
Supervising Custodian I	3	3	3	656- 797	28,677	28,677
Custodial Foreman	2	2	2	609- 723	17,476	17,476
Custodian	57.6	58.9	58.9	575- 682	455,307	476,526
Student Assistant	0.1	–	–	(324)	–	–
Temporary Help-plant Operations	2	2	2	(17,696)	19,427	19,427
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(19,499)	23,500	23,500
Non-faculty Reclass-current Year	–	–	–	VARIOUS	9,809	24,524
Overtime	–	–	–	(5,444)	8,976	8,976
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	5,476	5,750
Community Relations:						
Public Affairs Officer II	1	1	1	1563-1900	20,838	21,878
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
TOTALS, INSTITUTIONAL SUPPORT	221.5	243.5	243.5	$2,109,699	$2,521,655	$2,602,552
Independent Operations:						
Institutional Operations:						
Temporary Help	13.7	13.7	13.7	(92,257)	106,709	106,709
Outside Agencies:						
Clerical Assistant II	–	0.5	0.5	534- 682	3,271	3,439
Temporary Help	20.8	6.6	6.6	(187,019)	51,407	51,407
TOTALS, INDEPENDENT OPERATIONS	34.5	20.8	20.8	$279,276	$161,387	$161,555
TOTALS, GENERAL FUND	892.0	940.5	940.5	$10,226,194	$11,936,470	$12,328,875
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	–	0.5	0.5	534- 649	3,286	3,455
Logistical Services:						
Parking Officer	1.8	2	2	628- 745	15,999	16,792
Temporary Help	0.8	0.3	0.3	(5,853)	2,336	2,336
TOTALS, INSTITUTIONAL SUPPORT	2.6	2.8	2.8	$18,498	$21,621	$22,583
TOTALS, PARKING	2.6	2.8	2.8	$18,498	$21,621	$22,583
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	15,078	15,197
Student Affairs Trainee	0.2	–	–	752- 829	–	–
Clerical Assistant IIB	1	1	1	575- 682	7,833	8,223
Student Assistant, Range B	21.1	15.7	15.7	(27,505)	22,028	22,028
Temporary Help	0.7	1.8	1.8	(4,727)	14,020	14,020
TOTALS, STUDENT SERVICE	24.0	19.5	19.5	$54,496	$58,959	$59,468
Institutional Support:						
Financial Operations:						
Departmental Secretary II	1	1	1	649- 789	9,275	9,495
Assistant Cashier-clerk	0.6	–	–	534- 649	–	–
Temporary Help	0.1	–	–	(152)	–	–

† Salary ranges are those in effect as of December 1, 1973.

HUMBOLDT STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housing —*Continued*						
Logistical Services:				SALARY RANGE †		
Housing Manager 11A	–	1	1	1008-1225	12,677	13,312
Student Affairs Assistant 1	0.5	–	–	829- 914	–	–
Departmental Secretary 1	0.5	0.5	0.5	589- 716	4,348	4,348
Student Assistant, Range A	2.1	2.9	2.9	(8,916)	13,474	13,474
Temporary Help	0.6	–	–	(4,062)	–	–
Physical Plant Operations:						
Maintenance Mechanic	2	2	2	983-1084	25,981	25,981
Painter I	1	1	1	936-1032	12,371	12,371
Building Maintenance Man	0.5	–	–	809- 892	–	–
Groundsman	0.7	1.5	1.5	659- 763	12,268	12,874
Custodial Foreman	1	1	1	609- 723	8,738	8,738
Custodian	7.4	7	7	575- 682	55,547	56,268
Student Assistant	–	–	–	1.88-3.24	–	–
Student Assistant, Range A	7.1	4.9	4.9	(30,505)	22,766	22,766
Temporary Help-plant Operations	0.7	0.6	0.6	(4,784)	5,829	5,829
TOTALS, INSTITUTIONAL SUPPORT	25.8	23.4	23.4	$177,154	$183,274	$185,456
TOTALS, DORMITORY	49.8	42.9	42.9	$231,650	$242,233	$244,924
Auxiliary Enterprise:						
Student Service:						
Student Support:						
Student Assistant	2	2	2	(7,636)	2,814	2,814
Temporary Help	0.2	0.4	0.4	(1,550)	3,115	3,115
TOTALS, STUDENT SERVICE	2.2	2.4	2.4	$9,186	$5,929	$5,929
TOTALS, AUXILIARY ENTERPRISE	2.2	2.4	2.4	$9,186	$5,929	$5,929
TOTALS, HOUSING	52.0	45.3	45.3	$240,836	$248,162	$250,853
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	4.2	4.2	4.2	(72,497)	43,886	43,886
Student Assistant	0.3	0.3	0.3	(1,017)	1,394	1,394
TOTALS, INSTRUCTION	4.5	4.5	4.5	$73,514	$45,280	$45,280
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	12,236	12,848
Senior Stenographer	0.3	0.3	0.3	–	1,900	1,996
Temporary Help	–	–	–	(10,960)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.8	0.8	0.8	$10,960	$14,136	$14,844
TOTALS, SUMMER SESSION	5.3	5.3	5.3	$84,474	$59,416	$60,124
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	2.6	2.6	2.6	(40,514)	27,167	27,167
TOTALS, INSTRUCTION	2.6	2.6	2.6	$40,514	$27,167	$27,167
Institutional Support:						
Executive Management:						
Administrative Assistant 1	0.4	0.4	0.4	1008-1225	5,872	5,872
Departmental Secretary III	0.3	0.3	0.3	716- 870	2,612	2,612
Student Assistant	0.5	0.5	0.5	(1,858)	2,323	2,323
TOTALS, INSTITUTIONAL SUPPORT	1.2	1.2	1.2	$9,491	$10,807	$10,807
TOTALS, EXTENSION	3.8	3.8	3.8	$50,005	$37,974	$37,974
TOTALS, CONTINUING EDUCATION	9.1	9.1	9.1	$134,479	$97,390	$98,098
TOTALS, HUMBOLDT STATE UNIVERSITY	955.7	997.7	997.7	$10,620,007	$12,303,643	$12,700,409

(ay) Indicates Academic Year As Defined By The Institution.

(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, BAKERSFIELD

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	5	5.5	5.5	2039-2479	162,192	163,611
Department Chairman - 12 Month	2	2	2	*	24,984	26,223
Division Chairman-12 Month	1	1	1	*	24,666	25,900
Academic Planner-12month	0.5	0.5	0.5	*	6,246	6,556
Department Chairman-ay	5.9	6.7	6.7	*	82,439	87,356
Coordinator - AY	0.8	0.8	0.8	*	8,348	10,431
Coordinator-elementary Education-ay	–	0.1	0.1	*	1,044	1,304
Clerical Assistant IIIB	2.3	3	3	665- 789	24,417	25,612
Secretary B	2	2	2	665- 789	18,550	18,990
Clerical Assistant IIB	–	3.7	3.7	575- 682	26,268	27,535
Temporary Help	7.4	1.1	1.1	(51,963)	8,568	8,568
Instructional Faculty:						
Professor - AY	30.3	24	24	*	513,174	538,863
Part Time Faculty-ay	47	–	–	(568,581)	–	–
Associate Professor-ay	34.7	72.4	72.4	*	1,183,820	1,273,576
Assistant Professor-ay	28.9	56.8	56.8	*	675,185	647,833
Instructor-ay	–	1	1	*	13,316	16,805
Graduate Assistant	39.4	–	–	(98,514)	–	–
Sabbatical Leave Replacement	–	0.5	0.5	*	6,261	6,261
Class & Rank Reclass-current Year	–	–	–	*	9,853	20,273
Substitute Instructional Faculty	0.1	0.2	0.2	*	2,296	3,548
Technical And Clerical:						
Equipment Technician II	1	1	1	950-1155	13,197	13,855
Technical Assistant II	–	7.9	7.9	675- 821	65,630	68,891
Clerical Assistant III	2	3	3	649- 789	25,361	26,164
Secretary	1	1	1	649- 789	7,619	8,007
Clerical Assistant IIB	19.1	23.1	23.1	575- 682	166,550	177,809
Student Assistant	1.9	0.1	0.1	(7,986)	466	466
Temporary Help	9.3	–	–	(65,662)	–	–
TOTALS, INSTRUCTION	241.6	217.4	217.4	$2,542,955	$3,070,450	$3,204,437
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian II	1	1	1	835-1120	11,423	11,995
Secretary	0.8	1	1	649- 789	8,762	9,202
Circulation:						
Librarian II	–	1	1	835-1120	10,021	10,537
Library Assistant I	1	1.5	1.5	649- 770	12,128	12,735
Clerical Assistant II	–	0.7	0.7	534- 682	4,580	4,815
Clerical Assistant IIA	1	1.5	1.5	534- 649	10,138	10,655
Student Assistant	–	0.8	0.8	1.88-3.24	3,717	3,717
Temporary Help	1.9	–	–	(13,134)	–	–
Technical Processing:						
Librarian IV	1	1	1	1222-1488	17,638	17,854
Librarian III	0.2	1	1	935-1252	11,220	11,787
Librarian II	0.8	1.2	1.2	835-1120	14,144	14,852
Library Assistant I	1	1	1	649- 770	9,275	9,275
Stock Clerk	0.5	1	1	619- 734	7,500	7,871
Clerical Assistant II	5.6	3	3	534- 682	22,897	23,282
Clerical Assistant IIA	0.3	0.3	0.3	534- 649	1,971	2,073
Student Assistant	–	0.5	0.5	(87)	2,324	2,324
Temporary Help	5.3	1.7	1.7	(35,755)	13,242	13,242
Public Service:						
Librarian III	1	1	1	935-1252	14,904	15,024
Clerical Assistant IIA	0.8	3.6	3.6	534- 649	26,244	27,322
Student Assistant	–	0.6	0.6	1.88-3.24	2,788	2,788
Temporary Help	1	1.4	1.4	(6,292)	10,904	10,904

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, BAKERSFIELD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Audio-visual Services:				SALARY RANGE †		
Audio Visual Coordinator-ay	0.6	1	1	*	14,013	15,314
Equipment Technician II	0.9	–	–	950-1155	–	–
Equipment Technician I	0.1	1	1	862-1048	12,502	12,552
Clerical Assistant IIB	–	0.9	0.9	575- 682	6,310	6,628
Clerical Assistant I	–	0.5	0.5	485- 634	2,976	3,121
Student Assistant	0.2	0.2	0.2	(773)	929	929
Temporary Help	2.3	1.9	1.9	(20,991)	14,799	14,799
Computing Support:						
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Programmer II	1	2	2	1048-1273	26,929	28,280
Computer Operator	1.7	2	2	727- 883	18,709	19,647
Keypunch Operator	0.3	1	1	572- 695	7,031	7,383
Clerical Assistant IIB	0.8	–	–	575- 682	–	–
Clerical Assistant IIA	0.5	0.5	0.5	534- 649	3,426	3,600
Temporary Help	2.3	–	–	(16,443)	–	–
TOTALS, ACADEMIC SUPPORT	35.9	36.8	36.8	$323,511	$353,191	$364,254
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	1	1	1	1330-1697	20,383	20,383
Student Affairs Assistant II	–	2	2	960-1166	23,039	24,175
Clerical Assistant II	1	1.5	1.5	534- 682	10,956	11,509
Temporary Help	1	–	–	(6,875)	–	–
Supplementary Educational Serv.-eop:						
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1042-1330	6,256	6,571
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	–	–	1697-2166	–	–
Counselor-ay	–	0.2	0.2	*	2,087	2,607
Student Affairs Officer IV - 12 Mo	–	1	1	1330-1697	20,383	20,383
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	12,511	13,142
Student Affairs Assistant II	–	0.5	0.5	960-1166	5,760	6,044
Clerical Assistant IIB	1.4	1.5	1.5	575- 682	10,011	10,523
Temporary Help	11	0.2	0.2	(77,966)	1,558	1,558
Testing:						
Student Affairs Officer III - AY	–	2	2	900-1149	21,350	22,751
Clerical Assistant II	1	1	1	534- 682	6,569	6,906
Placement:						
Student Affairs Officer III - 12 Mo	1	3	3	1042-1330	39,385	41,361
Clerical Assistant IIB	1.4	1.5	1.5	575- 682	9,759	10,260
Student Assistant	0.2	0.2	0.2	(862)	929	929
Temporary Help	2	–	–	(13,152)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	14,815	15,550
Clerical Assistant IIB	1	1	1	575- 682	8,288	8,321
Student Assistant	0.1	1	1	(345)	4,646	4,646
Temporary Help	0.7	1.5	1.5	(4,984)	11,683	11,683
Financial Aid:						
Director-12 Month	0.8	1	1	*	12,802	13,447
Student Affairs Officer IV - 12 Mo	1.2	1	1	1330-1697	16,078	16,899
Clerical Assistant IIB	1.6	2.5	2.5	575- 682	19,283	19,836
Student Assistant	–	0.5	0.5	1.88-3.24	2,323	2,323
Temporary Help	0.1	–	–	(740)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.4	0.5	0.5	1995-2425	13,732	14,417
Medical Officer I - 10 Month	0.4	0.5	0.5	1900-2199	9,965	10,465
Registered Nurse	1	1	1	841- 974	11,629	11,675
Clerical Assistant IIB	0.5	0.6	0.6	575- 682	4,394	4,616
Temporary Help	0.4	0.4	0.4	(2,834)	3,115	3,115
Housing Services:						
Student Affairs Officer III - 12 Mo	0.1	0.5	0.5	1042-1330	6,308	6,624
Clerical Assistant IIIB	–	1	1	665- 789	7,619	8,007
Temporary Help	1	–	–	(6,576)	–	–
TOTALS, STUDENT SERVICE	32.3	31.1	31.1	$292,035	$337,616	$350,726

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, BAKERSFIELD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Institutional Support:						
Executive Management:				SALARY RANGE †		
President	1	1	1	3048-3889	36,576	36,576
Vice President	1	1	1	2306-2803	33,633	33,633
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,164	14,874
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Director Of Institutional Studies	–	1	1	1897-2306	26,248	27,558
Business Manager II	1	1	1	1809-2199	26,368	26,368
Vocational Instructor - 12 Mo	1	1	1	*	18,738	18,738
Public Affairs Officer II	1	1	1	1563-1900	20,094	21,096
Student Affairs Assistant III	1	1	1	1073-1305	13,520	14,199
Administrative Assistant I	1.8	2	2	1008-1225	25,526	26,800
Administrative Secretary	1	1	1	770- 936	11,223	11,223
Senior Secretary	1	1	1	716- 870	10,367	10,449
Secretary	3	5	5	649- 789	43,614	44,500
Clerical Assistant IIB	1.4	2	2	575- 682	14,729	15,476
Student Assistant	0.5	–	–	(2,145)	–	–
Temporary Help	2.8	–	–	(19,698)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1286-1563	18,744	18,744
Accountant I	–	1	1	1008-1225	12,087	12,681
Accounting Technician III	1	1	1	789- 960	11,520	11,520
Payroll & Personnel Transact Clk II	1	1	1	649- 770	8,835	9,275
Senior Cashier Clerk	–	1	1	649- 770	7,619	8,007
Senior Account Clerk	0.9	1	1	649- 770	8,801	9,238
Clerical Assistant IIB	1	1	1	575- 682	7,643	8,026
Payroll & Personnel Transact Clerk I	–	1	1	534- 649	6,572	6,909
Clerical Assistant IIA	0.4	1.2	1.2	534- 649	8,068	8,482
Intermediate Account Clerk	1.7	2	2	534- 649	13,337	14,020
Temporary Help	1.9	–	–	(13,818)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer IV - 12 Mo	1	1	1	1330-1697	17,325	18,186
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	15,078	15,197
Student Affairs Assistant III	1	1	1	1073-1305	15,647	15,647
Evaluation Technician II	1	1	1	829-1008	11,993	12,087
Evaluation Technician I	1	1	1	752- 914	10,000	10,491
Clerical Assistant III	1	1	1	649- 789	7,878	8,283
Clerical Assistant IIIA	–	2	2	649- 770	15,239	16,015
Clerical Assistant IIB	2.7	4.9	4.9	575- 682	33,879	35,534
Temporary Help	2.1	1.4	1.4	(14,760)	10,904	10,904
Employee Personnel And Records:						
Assistant Personnel Analyst	1	1	1	1008-1225	14,680	14,680
Clerical Assistant IIIA	1	1	1	649- 770	7,878	8,283
Clerical Assistant IIA	0.9	1	1	534- 649	7,110	7,470
Logistical Services:						
Procurement & Support Serv Ofcr II	1	1	1	1225-1489	16,460	17,286
Supervising Campus Peace Officer III	1	1	1	1138-1383	15,790	16,577
Campus Peace Officer	4	4	4	829-1058	48,349	48,349
Campus Peace Officer - Range B	–	2	2	870-1058	20,898	21,904
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Duplicating Machine Supervisor I	1	1	1	665- 809	9,636	9,714
Property Clerk I	1	1	1	665- 809	9,249	9,714
Clerical Assistant IIIA	2.7	2	2	649- 770	16,420	17,246
Stock Clerk	1	1	1	619- 734	8,658	8,901
Clerical Assistant IIB	1.5	4.5	4.5	575- 682	32,636	34,111
Temporary Help	5.1	0.9	0.9	(36,202)	7,010	7,010
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations I	1	1	1	1111-1350	15,673	16,190
Clerical Assistant IIB	1	1.5	1.5	575- 682	11,499	12,003

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, BAKERSFIELD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSI 1974-75
General Fund —*Continued*						
Utility Plants:				SALARY RANGE †		
Chief Engineer I	–	1	1	1084-1255	12,990	13,635
Stationary Engineer	1	1	1	936-1084	12,990	12,990
Stationary Fireman	–	1	1	849- 936	10,455	10,965
Temporary Help-plant Operations	–	2.9	2.9	VARIOUS	28,169	28,169
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	1084-1255	12,990	13,635
Electrician I	0.8	1	1	983-1084	12,277	12,887
Stationary Engineer	1	1	1	936-1084	12,371	12,990
Carpenter I	0.9	1	1	936-1032	11,707	12,277
Painter I	–	1	1	936-1032	11,223	11,803
Stationary Fireman	–	1	1	849- 936	10,455	10,965
Building Maintenance Man	1	1	1	809- 892	10,707	10,707
Temporary Help-plant Operations	2.9	5.3	5.3	(26,030)	40,635	51,483
Grounds Maintenance:						
Supervising Groundsman I	1.1	1	1	801- 974	11,539	12,110
Groundsman	4.8	13	13	659- 763	109,960	113,967
Temporary Help	2	–	–	(18,350)	–	–
Custodial Services:						
Supervising Custodian II	–	0.5	0.5	723- 879	2,170	4,451
Chief,custodial Services I	1	1	1	723- 879	10,062	10,552
Custodial Foreman	1	2	2	609- 723	15,051	15,815
Custodian	8.8	14	14	575- 682	79,483	107,461
Supervising Custodian I	–	0.5	0.5	–	3,941	4,134
Temporary Help-plant Operations	2	1	1	(17,992)	9,714	9,714
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(4,863)	5,350	5,350
Non-faculty Reclass-current Year	–	–	–	VARIOUS	10,701	26,751
Overtime	–	–	–	(7,638)	8,870	8,870
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	2,642	2,775
Community Relations:						
Public Affairs Officer I	–	1	1	1225-1489	14,680	15,415
Clerical Assistant IIIB	–	0.5	0.5	665- 789	3,810	4,004
Clerical Assistant IIB	–	1	1	575- 682	6,758	7,102
School Liaison Officer	–	0.5	0.5	–	6,398	6,721
TOTALS, INSTITUTIONAL SUPPORT	92.2	125.1	125.1	$960,398	$1,335,956	$1,427,815
Independent Operations:						
Institutional Operations:						
Clerical Assistant II	0.2	0.5	0.5	534- 682	3,271	3,439
Student Assistant	–	1.8	1.8	1.88-3.24	8,363	8,363
Temporary Help	0.7	–	–	(5,068)	–	–
Outside Agencies:						
Instructional Faculty - AY	–	2	2	*	20,871	26,077
Secretary B	–	0.5	0.5	665- 789	3,913	4,107
Clerical Assistant IIB	–	1	1	575- 682	6,506	6,840
Temporary Help	34.2	–	–	(241,760)	–	–
TOTALS, INDEPENDENT OPERATIONS	35.1	5.8	5.8	$247,957	$42,924	$48,826
TOTALS, GENERAL FUND	437.1	416.2	416.2	$4,366,856	$5,140,137	$5,396,058
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.1	0.5	0.5	534- 649	3,690	3,868
Temporary Help	0.3	1	1	(2,407)	7,789	7,789
Logistical Services:						
Temporary Help	1	1	1	(6,852)	7,789	7,789
Physical Plant Operations:						
Temporary Help	0.1	1	1	(478)	9,958	9,958
TOTALS, INSTITUTIONAL SUPPORT	1.5	3.5	3.5	$10,540	$29,226	$29,404
TOTALS, PARKING	1.5	3.5	3.5	$10,540	$29,226	$29,404

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, BAKERSFIELD —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE †		
Head Resident I	0.7	1	1	665- 789	8,020	8,415
Student Assistant	0.2	0.4	0.4	(1,037)	1,858	1,858
TOTALS, STUDENT SERVICE	0.9	1.4	1.4	$6,637	$9,878	$10,273
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	534- 649	3,690	3,868
Physical Plant Operations:						
Groundsman	0.3	1	1	659- 763	8,445	8,867
Custodian	1.6	4	4	575- 682	28,208	29,635
Student Assistant	0.8	1	1	(3,044)	4,646	4,646
Temporary Help-plant Operations	0.7	0.2	0.2	(6,611)	1,520	1,520
TOTALS, INSTITUTIONAL SUPPORT	3.9	6.7	6.7	$25,248	$46,509	$48,536
TOTALS, DORMITORY	4.8	8.1	8.1	$31,885	$56,387	$58,809
TOTALS, HOUSING	4.8	8.1	8.1	$31,885	$56,387	$58,809
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	7.2	6.2	6.2	(69,607)	64,784	64,784
Student Assistant	0.1	0.4	0.4	(526)	1,858	1,858
TOTALS, INSTRUCTION	7.3	6.6	6.6	$70,133	$66,642	$66,642
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2039-2479	7,437	7,437
Clerical Assistant IV	–	0.5	0.5	716- 870	4,296	4,515
Clerical Assistant IIB	–	0.5	0.5	575- 682	3,253	3,420
Temporary Help	1	0.1	0.1	(7,316)	779	779
General Administrative Services:						
Clerical Assistant IIA	–	0.3	0.3	534- 649	1,971	2,073
TOTALS, INSTITUTIONAL SUPPORT	1.3	1.7	1.7	$13,592	$17,736	$18,224
TOTALS, SUMMER SESSION	8.6	8.3	8.3	$83,725	$84,378	$84,866
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	8.2	7.1	7.1	(79,295)	74,188	74,188
TOTALS, INSTRUCTION	8.2	7.1	7.1	$79,295	$74,188	$74,188
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2039-2479	7,437	7,437
Clerical Assistant III	–	0.3	0.3	649- 789	2,285	2,402
Student Assistant	0.6	1.1	1.1	(2,511)	5,111	5,111
Temporary Help	1	0.7	0.7	(7,035)	5,453	5,453
TOTALS, INSTITUTIONAL SUPPORT	1.9	2.4	2.4	$17,322	$20,286	$20,403
TOTALS, EXTENSION	10.1	9.5	9.5	$96,617	$94,474	$94,591
TOTALS, CONTINUING EDUCATION	18.7	17.8	17.8	$180,342	$178,852	$179,457
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	462.1	445.6	445.6	$4,589,623	$5,404,602	$5,663,728

(ay) Indicates Academic Year As Defined By The Institution.

(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LONG BEACH

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	10	10	10	2039-2479	297,474	297,474
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Associate Dean - 12 Mo	6.2	1	1	*	26,003	26,003
Department Chairman - 12 Month	14.8	14	14	*	342,450	350,299
Academic Planner-12month	2.5	2.5	2.5	*	42,437	43,399
Department Chairman-ay	13.9	19.9	19.9	*	376,370	381,372
Coordinator-elementary Education-ay	1.5	1.5	1.5	*	26,316	26,386
Coordinator-evening Session-ay	1	1	1	*	22,453	22,453
Coordinator-secondary Education-ay	3.5	3.5	3.5	*	58,699	59,803
Administrative Assistant I	2.9	3	3	1008-1225	39,022	40,838
Administrative Secretary	0.9	1	1	770- 936	11,223	11,223
Senior Secretary	2	2	2	716- 870	20,490	20,898
Clerical Assistant IIIB	1	1	1	665- 789	8,799	9,238
Secretary B	8	7	7	665- 789	64,105	64,929
Clerical Assistant IIIA	0.5	0.5	0.5	649- 770	4,473	4,638
Secretary A	1	2	2	649- 770	17,114	17,502
Departmental Secretary IB	0.5	0.5	0.5	603- 716	4,129	4,331
Clerical Assistant IIB	4.8	4.8	4.8	575- 682	36,302	37,715
Clerical Assistant IIA	0.5	0.5	0.5	534- 649	3,898	3,898
Instructional Faculty:						
Professor - AY	341.5	361.5	361.5	*	7,746,841	7,898,216
Part Time Faculty-ay	115.2	–	–	(1,341,925)	–	–
Associate Professor-ay	287	285.6	285.6	*	4,602,404	4,759,091
Assistant Professor-ay	304.5	428.3	428.3	*	5,488,513	5,693,652
Instructor-ay	18.3	20	20	*	223,578	232,040
Assistant-ay	1.8	–	–	*	–	–
Graduate Assistant	128.4	–	–	(321,060)	–	–
Sabbatical Leave Replacement	8.3	21	21	(95,427)	251,492	262,970
Class & Rank Reclass-current Year	–	–	–	*	81,522	141,188
Substitute Instructional Faculty	0.8	1.1	1.1	(9,662)	13,984	13,984
Visiting Teacher	–	–	–	(26)	–	–
Technical And Clerical:						
Equipment Technician III	2.8	2	2	1048-1273	27,812	28,457
Glassblower	1	1	1	998-1213	14,551	14,551
Stage Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician II	14.1	14	14	950-1155	189,877	191,891
Stage Technician I	1	1	1	862-1048	12,403	12,552
Equipment Technician I	18.1	21.8	21.8	862-1048	260,302	264,928
Junior Staff Analyst	0.8	1	1	829-1008	10,245	10,742
Accompanist II	2.5	2.5	2.5	782- 950	26,918	27,791
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Senior Secretary	3.1	3	3	716- 870	30,734	31,224
Athletic Equipment Attendant II	2	2	2	675- 821	19,286	19,711
Technical Assistant II	23.7	25.5	25.5	675- 821	241,434	245,448
Storekeeper I	1	1	1	665- 809	9,714	9,714
Clerical Assistant IIIB	22.7	27.5	27.5	665- 789	251,832	256,056
Secretary B	4.6	7	7	665- 789	63,013	64,359
Clerical Assistant IIIA	7.2	9	9	649- 770	77,079	79,095
Secretary A	1	1	1	649- 770	7,619	8,007
Accompanist I	–	0.5	0.5	628- 745	3,812	3,998
Stock Clerk	4.1	4.5	4.5	619- 734	39,353	39,539
Departmental Secretary IB	23	22	22	603- 716	186,146	189,275
Athletic Equipment Attendant I	7.4	7.8	7.8	598- 709	64,505	65,463
Technical Assistant I	7.1	9	9	598- 709	73,270	75,083
Departmental Secretary IA	6	5	5	589- 699	38,678	39,993
Clerical Assistant IIB	23.9	25.8	25.8	575- 682	205,315	210,089
Clerical Assistant IIA	21.1	17.4	17.4	534- 649	124,563	128,686
Student Assistant	33.6	25.5	25.5	(144,815)	118,478	118,478
Temporary Help	11.2	–	–	(79,451)	–	–
TOTALS, INSTRUCTION	1526.8	1432.5	1432.5	$19,823,454	$21,946,208	$22,597,848

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LONG BEACH —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Organized Research:						
Individual Or Project Research:				SALARY RANGE †		
Instructional Faculty-12 Month	–	–	–	*	–	–
Instructional Faculty - AY	–	–	–	*	–	–
TOTALS, ORGANIZED RESEARCH	0.0	0.0	0.0	$0	$0	$0
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian IV	1	1	1	1222-1488	17,133	17,854
Administrative Assistant I	–	1	1	1008-1225	12,087	12,681
Junior Staff Analyst	–	1	1	829-1008	9,959	10,449
Secretary B	1	1	1	665- 789	8,248	8,652
Departmental Secretary IB	1	1	1	603- 716	8,425	8,695
Clerical Assistant IIA	1	1	1	534- 649	8,339	8,405
Student Assistant	2.5	–	–	(10,883)	–	–
Temporary Help	0.1	–	–	(410)	–	–
Circulation:						
Librarian IV	1	1	1	1222-1488	14,667	15,403
Librarian II	3	3	3	835-1120	36,685	37,416
Library Assistant II	4	5	5	734- 892	47,936	49,805
Library Assistant I	2	2	2	649- 770	16,959	17,351
Stock Clerk	0.5	1	1	619- 734	7,500	7,871
Clerical Assistant IIA	4.7	8	8	534- 649	56,942	59,221
Student Assistant	25.7	30.5	30.5	(110,894)	141,708	141,708
Temporary Help	1.5	1	1	(10,926)	7,789	7,789
Technical Processing:						
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian IV	2	2	2	1222-1488	35,707	35,707
Librarian III	8	9	9	935-1252	130,731	132,768
Librarian II	6	6	6	835-1120	75,532	76,634
Library Assistant II	3	3	3	734- 892	31,291	31,786
Clerical Assistant IV	1	1	1	716- 870	9,509	10,000
Clerical Assistant IIIA	2	2	2	649- 770	16,894	17,282
Library Assistant I	5.3	5.5	5.5	649- 770	47,635	48,943
Book Repairer	1.3	1	1	542- 659	7,914	7,914
Clerical Assistant IIA	10.1	12.5	12.5	534- 649	92,001	94,297
Senior Clerk	–	–	–	–	–	–
Student Assistant	12.6	0.5	0.5	(54,305)	2,323	2,323
Temporary Help	1.6	0.5	0.5	(11,479)	3,894	3,894
Public Service:						
Librarian V	–	1	1	1347-1638	16,988	17,852
Librarian IV	3.4	3	3	1222-1488	53,273	53,561
Librarian III	7.6	7	7	935-1252	101,743	103,397
Librarian II	11.3	14	14	835-1120	157,873	164,486
Editorial Aide	1	1	1	682- 829	9,103	9,550
Library Assistant I	3.2	5	5	649- 770	40,794	42,857
Technical Assistant I	1	1	1	598- 709	7,842	8,222
Clerical Assistant IIB	1.4	0.5	0.5	575- 682	4,161	4,161
Clerical Assistant IIA	5	5	5	534- 649	36,851	37,909
Student Assistant	14.8	9.5	9.5	(63,946)	44,139	44,139
Temporary Help	2.3	0.9	0.9	(16,307)	7,010	7,010
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	2	2	*	41,205	41,205
Audio Visual Coordinator-ay	2	1	1	*	15,072	15,826
Assistant Audio Visual Coordinat-ay	2	2	2	*	29,761	29,894
Photographer II	1	1	1	892-1084	12,990	12,990
Equipment Technician I	8.2	8	8	862-1048	97,776	99,299
Photographer I	1	2	2	770- 936	21,059	21,553
Graphic Artist	1.8	2	2	734- 892	19,495	20,421
Technical Assistant II	5.5	5.5	5.5	675- 821	51,656	52,890
Clerical Assistant IIIB	0.6	1	1	665- 789	8,872	9,312
Technical Assistant I	–	–	–	598- 709	–	–
Clerical Assistant IIB	0.7	1	1	575- 682	8,321	8,321

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LONG BEACH —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	NO. OF POSITIONS 73-74 (Auth.)	NO. OF POSITIONS 74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSE 1974-75
General Fund —*Continued*				SALARY RANGE †		
Clerical Assistant IIA	3	4	4	534- 649	25,038	26,749
Student Assistant	3.5	0.3	0.3	(15,228)	1,394	1,394
Temporary Help	–	1.1	1.1	VARIOUS	8,568	8,568
Television Services:						
Coordinator - AY	1	I	1	*	16,752	17,591
Television Engineer	1	1	1	1337-1625	19,505	19,505
Student Assistant	0.8	1	1	(3,553)	4,646	4,646
Computing Support:						
Instructional Faculty-12 Month	1	–	–	*	–	–
Manager, Data Processing Services	1	1	1	1438-1748	20,975	20,975
Programmer II	4	4	4	1048-1273	60,392	61,043
Programmer I	2	2	2	870-1058	22,803	23,947
Data Processing Supervisor I	1	1	1	862-1048	10,997	11,542
Computer Operator	5	7	7	727- 883	65,722	68,486
Programmer Trainee	1	1	1	782- 862	10,333	10,333
Clerical Assistant IIIB	2	1	1	665- 789	8,615	9,055
Secretary B	1	–	–	665- 789	–	–
Keypunch Operator	4	5	5	572- 695	38,842	39,813
Temporary Help	0.7	–	–	(4,628)	–	–
TOTALS, ACADEMIC SUPPORT	210.7	206.3	206.3	$1,778,000	$1,997,779	$2,042,755
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	I	1697-2166	20,374	21,366
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	12,511	13,142
Student Affairs Assistant II	3	3	3	960-1166	40,945	41,951
Student Affairs Assistant I	1	1	1	829- 914	10,952	10,952
Departmental Secretary 1B	1	1	1	603- 716	8,695	8,695
Clerical Assistant IIB	1	I	1	575- 682	7,548	7,928
Clerical Assistant IIA	1	1	1	534- 649	6,682	7,024
Student Assistant	0.9	–	–	(3,922)	–	–
Supplementary Educational Serv.-eop:						
Student Assistant	6.6	5.4	5.4	(28,310)	25,092	25,092
Temporary Help	–	–	–	(112)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	3	3	3	1697-2166	70,118	72,302
Counselor-ay	11.1	13	13	*	230,293	239,812
Student Affairs Officer IV - 12 Mo	1	1	I	1330-1697	18,330	19,238
Student Affairs Officer IV - AY	2	2	2	1149-1466	34,344	34,344
Student Affairs Officer III - 12 Mo	1	1	I	1042-1330	12,511	13,142
Student Affairs Officer III - AY	1	5.5	5.5	900-1149	61,768	64,208
Departmental Secretary IB	I	1	I	603- 716	8,258	8,662
Departmental Secretary IA	1	1	1	589- 699	8,695	8,695
Clerical Assistant IIB	2.5	2.5	2.5	575- 682	19,475	20,039
Clerical Assistant IIA	3	3	3	534- 649	21,531	22,229
Student Assistant	0.7	1.1	1.1	(3,068)	5,111	5,111
Temporary Help	3.8	0.3	0.3	(26,860)	2,337	2,337
Testing:						
Test Officer - 12 Mo	I	1	1	*	22,467	23,590
Test Officer - AY	I	I	1	*	12,832	13,464
Student Affairs Officer III - 12 Mo	1	1	I	1042-1330	13,410	14,074
Clerical Assistant IIIA	1	I	I	649- 770	9,019	9,275
Student Assistant	0.4	–	–	(1,648)	–	–
Temporary Help	–	–	–	(72)	–	–
Placement:						
Placement Officer-12 Month	1	1	I	*	24,695	24,695
Student Affairs Officer IV - 12 Mo	1	I	1	1330-1697	17,183	18,042
Student Affairs Assistant II	2.7	4	4	960-1166	53,707	54,285
Student Affairs Assistant I	2.8	3	3	829- 914	31,858	32,563
Secretary B	1	1	1	665- 789	9,055	9,495
Clerical Assistant IIIA	1	I	1	649- 770	9,275	9,275
Clerical Assistant IIA	4.5	4.5	4.5	534- 649	34,339	34,695
Student Assistant	0.8	1.2	1.2	(3,235)	5,575	5,575
Temporary Help	I	0.3	0.3	(6,792)	2,336	2,336

† Salary ranges are those in effect as of December I, 1973.

CALIFORNIA STATE UNIVERSITY, LONG BEACH —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Educational Opportunity Program:				SALARY RANGE †		
Director-12 Month	3.5	3.5	3.5	*	49,486	51,955
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	12,984	13,624
Clerical Assistant IIA	2.5	2.5	2.5	534- 649	18,262	18,769
Student Assistant	1.4	1.4	1.4	(6,000)	6,505	6,505
Temporary Help	1.5	1	1	(10,371)	7,789	7,789
Financial Aid:						
Counselor-12 Month	1.1	3.5	3.5	*	46,431	47,980
Director-12 Month	0.7	1	1	*	12,492	13,111
Student Affairs Officer III - 12 Mo	0.8	1	1	1042-1330	15,197	15,197
Student Personnel Tech,financial Aid	1.5	1	1	752- 914	9,714	10,204
Departmental Secretary IB	1	1	1	603- 716	7,216	7,583
Clerical Assistant IIB	1	1	1	575- 682	8,013	8,426
Clerical Assistant IIA	3	3	3	534- 649	20,533	21,578
Student Assistant	1	1.5	1.5	(4,376)	6,970	6,970
Temporary Help	2.1	2	2	(15,189)	15,580	15,580
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2095-2546	30,521	30,521
Medical Officer II	1	1	1	1995-2425	29,064	29,064
Medical Officer I	1	1	1	1900-2199	26,368	26,368
Medical Officer II - 10 Month	–	0.5	0.5	1995-2425	9,965	10,465
Medical Officer I - 10 Month	8.1	10.2	10.2	1900-2199	218,596	220,346
Senior Clinical Lab Technologist	1	1	1	1008-1225	14,680	14,680
Sanitarian II	0.3	1	1	983-1195	12,010	12,594
Supervising Nurse I	1	1	1	974-1183	14,190	14,190
Clinical Laboratory Technologist	0.8	2.5	2.5	960-1111	31,018	31,889
Health Services Assistant	1	1	1	905-1100	13,197	13,197
Registered Nurse	1	1	1	841- 974	11,675	11,675
X-ray Technician	2	2.5	2.5	752- 914	26,529	26,761
Registered Nurse - 10 Month	8.6	10.5	10.5	841- 974	101,113	101,791
Clerical Assistant IIIB	1	1	1	665- 789	9,348	9,495
Clerical Assistant IIB	4	4	4	575- 682	29,967	30,313
Clerical Assistant IIA	7	7	7	534- 649	58,022	58,405
Student Assistant	3.1	2.5	2.5	(13,225)	11,617	11,617
Temporary Help	4.8	0.1	0.1	(33,741)	779	779
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	24,695	24,695
Clerical Assistant IIB	1	1	1	575- 682	7,124	7,487
Student Assistant	0.4	–	–	(649)	–	–
TOTALS, STUDENT SERVICE	138.0	145.0	145.0	$1,554,719	$1,788,971	$1,829,236
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2.2	2	2	2306-2803	67,267	67,267
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Counselor-12 Month	1	1	1	*	22,467	23,590
Instructional Faculty-12 Month	–	1	1	*	26,003	26,003
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	20,322	20,322
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	20,374	21,366
Administrative Assistant II	1.1	1	1	1225-1489	16,664	17,499
Administrative Assistant I	2.6	3	3	1008-1225	41,282	42,611
Junior Staff Analyst	1	1	1	829-1008	10,449	10,952
Administrative Secretary	2	2	2	770- 936	21,345	21,846
Senior Secretary	3	3	3	716- 870	30,857	31,347
Secretary B	2	3	3	665- 789	28,338	28,485
Secretary A	1	1	1	649- 770	9,275	9,275
Departmental Secretary I	0.5	0.5	0.5	589- 716	4,129	4,331
Student Assistant	2.9	–	–	(12,572)	–	–
Temporary Help	1.5	–	–	(10,570)	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LONG BEACH —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
General Fund —*Continued*						
Financial Operations:				SALARY RANGE †		
Financial Manager II	1	1	1	1641-1995	23,917	23,917
Accountant II	1	1	1	1225-1489	16,731	17,570
Assistant Budget Analyst	1	1	1	1008-1225	12,582	13,207
Administrative Assistant I	2	2	2	1008-1225	28,664	29,360
Supervising Clerk II	1	1	1	849-1032	10,497	11,008
Accounting Technician III	1	1	1	789- 960	11,283	11,520
Supervising Clerk I	0.9	1	1	734- 892	9,918	10,414
Payroll & Personnel Transact Clk III	1	1	1	716- 870	10,041	10,449
Payroll & Personnel Transact Clk II	6.3	6.5	6.5	649- 770	56,354	57,897
Senior Account Clerk	3	3	3	649- 770	27,248	27,679
Accounting Technician II	1	1	1	649- 770	8,387	8,801
Bookkeeping Machine Operator II	0.9	1	1	575- 699	7,533	7,913
Clerical Assistant IIB	1.8	2	2	575- 682	15,996	16,380
Payroll & Personnel Transact Clerk I	0.3	–	–	534- 649	–	–
Clerical Assistant IIA	8	9.1	9.1	534- 649	64,963	67,273
Assistant Cashier-clerk	1	1	1	534- 649	6,794	7,141
Intermediate Account Clerk	6.9	6	6	534- 649	45,471	46,270
Student Assistant	2.2	0.5	0.5	(9,395)	2,324	2,324
Temporary Help	3.2	4.9	4.9	(22,835)	38,172	38,172
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,748	24,748
Student Affairs Assistant IV	2	2	2	1317-1601	36,512	38,197
Student Affairs Officer III - 12 Mo	0.7	1	1	1042-1330	12,511	13,142
Student Affairs Assistant III	–	1	1	1073-1305	12,878	13,520
Student Affairs Assistant II	3	3	3	960-1166	38,605	39,831
Supervising Clerk II	–	1	1	849-1032	10,204	10,707
Credential Analyst	1	1	1	829-1008	12,087	12,087
Evaluation Technician II	2	2	2	829-1008	21,653	22,756
Junior Staff Analyst	0.4	1	1	829-1008	11,472	12,040
Research Technician I	0.8	1	1	829-1008	12,087	12,087
Evaluation Technician I	14.5	17.5	17.5	752- 914	174,483	181,586
Supervising Clerk I	1	1	1	734- 892	8,993	9,443
Clerical Assistant IIIB	1	2	2	665- 789	17,817	18,624
Secretary B	2	2	2	665- 789	18,880	18,990
Clerical Assistant IIIA	9.1	13.4	13.4	649- 770	110,276	114,875
Departmental Secretary IB	1	1	1	603- 716	7,646	8,029
Clerical Assistant IIB	4.5	4.5	4.5	575- 682	32,338	33,966
Clerical Assistant IIA	27.6	30.2	30.2	534- 649	220,352	227,188
Student Assistant	5.5	5.9	5.9	(23,813)	27,414	27,414
Temporary Help	7.8	1.8	1.8	(54,945)	14,020	14,020
Employee Personnel And Records:						
Personnel Officer II	0.7	1	1	1418-1723	17,428	18,299
Personnel Management Specialist II	1	1	1	1225-1489	17,641	17,854
Personnel Management Specialist I	1	1	1	1008-1225	14,680	14,680
Personnel Assistant	0.3	1	1	829-1008	10,081	10,575
Placement Interviewer	0.7	–	–	709- 862	–	–
Clerical Assistant IIIB	1	1	1	665- 789	9,495	9,495
Clerical Assistant IIA	1.7	2	2	534- 649	13,309	13,990
Student Assistant	–	–	–	1.88-3.24	–	–
Temporary Help	0.9	–	–	(6,240)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr II	1	1	1	1225-1489	17,854	17,854
Supervising Campus Peace Officer IV	1.1	1	1	1225-1489	17,854	17,854
Supervising Campus Peace Officer II	1.1	1	1	1058-1286	15,415	15,415
Supervising Campus Peace Officer I	4	4	4	960-1166	55,934	55,934
Procurement Assistant	0.6	1	1	914-1111	11,283	11,851
Campus Peace Officer - Range B	7	6.5	6.5	870-1058	78,608	79,995
Junior Staff Analyst	0.8	1	1	829-1008	10,868	11,425
Automotive Mechanic	2	2	2	914-1008	24,175	24,175
Campus Peace Officer - Range A	1.7	3.5	3.5	829-1008	36,720	38,533
Shipping & Receiving Assistant II	1	1	1	770- 936	10,879	11,223
Property Clerk II	1	1	1	770- 936	11,223	11,223

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LONG BEACH —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Supervising Clerk I	1	1	1	734- 892	10,707	10,707
Automotive Equipment Operator I	1	1	1	789- 870	10,408	10,449
Purchasing Agent	1	1	1	709- 862	9,430	9,895
Mail Services Supervisor II	1	1	1	699- 849	9,918	10,204
Duplicating Machine Supervisor I	1	1	1	665- 809	9,714	9,714
Clerical Assistant IIIB	–	1	1	665- 789	8,448	8,872
Clerical Assistant IIIA	1.4	0.5	0.5	649- 770	4,473	4,638
Stock Clerk	6	6	6	619- 734	51,935	52,376
Supervising Telephone Operator	1	1	1	603- 716	8,695	8,695
Duplicating Machine Oper II-offset	5.8	6	6	589- 699	47,594	49,050
Clerical Assistant IIB	1.3	1	1	575- 682	8,321	8,321
Clerical Assistant IIA	5.3	5.5	5.5	534- 649	40,319	41,538
Telephone Operator	2	2	2	534- 649	15,592	15,592
Intermediate Account Clerk	1	1	1	534- 649	7,796	7,796
Student Assistant	6.7	2.8	2.8	(28,840)	13,010	13,010
Temporary Help	1.4	–	–	(10,199)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Chief Of Plant Operations I	1	1	1	1111-1350	16,190	16,190
Draftsman II	1	1	1	936-1138	11,898	12,474
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Clerical Assistant IIB	1	1	1	575- 682	8,321	8,321
Clerical Assistant IIA	2	2	2	534- 649	15,592	15,592
Student Assistant	5.5	1.4	1.4	(23,793)	6,506	6,506
Temporary Help-plant Operations	–	0.5	0.5	VARIOUS	4,858	4,858
Utility Plants:						
Chief Engineer II	1	1	1	1138-1317	15,104	15,790
Electrician I	1	1	1	983-1084	11,803	12,371
Stationary Engineer	9.2	10	10	936-1084	123,174	126,136
Carpenter I	–	1	1	936-1032	11,945	12,371
Temporary Help-plant Operations	0.1	0.1	0.1	(374)	972	972
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician II	1	1	1	1032-1138	13,635	13,635
Plumber II	1	1	1	1032-1138	13,635	13,635
Materials Fabrication Specialist	1	1	1	1032-1138	13,635	13,635
Painter II	1	1	1	983-1084	12,990	12,990
Electrician I	3	3	3	983-1084	37,165	38,352
Plumber I	–	3	3	983-1084	38,713	38,971
Carpenter I	3	3	3	936-1032	36,688	37,113
Painter I	2.9	4.6	4.6	936-1032	37,849	54,958
Locksmith I	2	2	2	936-1032	24,175	24,742
Machinist	1	1	1	936-1032	12,371	12,371
Building Maintenance Man	5.9	6	6	809- 892	63,571	64,242
Skilled Laborer	3	3	3	789- 870	30,938	31,347
Shipping & Receiving Assistant I	1	1	1	665- 809	9,404	9,714
Laborer	4.8	5	5	659- 727	43,017	43,602
Temporary Help-plant Operations	2.7	2	2	(24,370)	19,430	19,430
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	12,874	12,874
Tree Trimmer	1	1	1	752- 914	10,952	10,952
Tractor Operator-laborer	1	1	1	829- 914	10,701	10,952
Lead Groundsman	3	3	3	692- 841	30,302	30,302
Groundsman	18.7	18.4	18.4	659- 763	167,998	168,268
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	12,810	12,810
Supervising Custodian II	1	1	1	723- 879	10,552	10,552
Window Cleaner	1.3	2	2	672- 817	17,114	17,948
Supervising Custodian I	6	6	6	656- 797	56,842	57,280
Laborer	2.3	6	6	659- 727	48,947	51,290
Custodian	122.2	128.3	128.3	575- 682	1,015,627	1,038,149
Temporary Help-plant Operations	–	–	–	(24)	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LONG BEACH —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Faculty And Staff Services:				SALARY RANGE †		
Terminal Pay	–	–	–	(13,316)	–	–
Evening And Night Shift Differential	–	–	–	(49,231)	56,128	56,128
Non-faculty Reclass-current Year	–	–	–	VARIOUS	26,157	65,392
Overtime	–	–	–	(19,883)	47,469	47,469
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	11,608	12,188
Community Relations:						
Secretary B	–	1	1	665- 789	7,826	8,214
Clerical Assistant IIIA	–	1	1	649- 770	7,619	8,007
School Liaison Officer	–	1	1	–	12,797	13,442
College Public Affairs Officer	–	1	1	–	23,904	25,103
Temporary Help	–	–	–	(539)	–	–
TOTALS, INSTITUTIONAL SUPPORT	437.3	456.9	456.9	$3,908,249	$4,572,288	$4,724,361
Independent Operations:						
Institutional Operations:						
Student Affairs Officer V - 12 Mo	–	1	1	1697-2166	20,374	21,366
Part Time Faculty-ay	18.9	10	10	(183,673)	103,977	103,977
Stationary Engineer	0.5	1	1	936-1084	11,223	11,803
Custodian	–	3	3	575- 682	20,916	21,972
Graduate Assistant	10.1	–	–	(25,307)	–	–
Evening And Night Shift Differential	–	–	–	(59)	–	–
Overtime	–	–	–	(2,979)	–	–
Student Assistant	5.3	–	–	(23,012)	–	–
Temporary Help	68	24.4	24.4	(480,997)	190,050	190,050
TOTALS, INDEPENDENT OPERATIONS	102.8	39.4	39.4	$727,848	$346,540	$349,168
TOTALS, GENERAL FUND	2415.6	2280.1	2280.1	$27,792,270	$30,651,786	$31,543,368
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	649- 770	7,813	8,214
Assistant Cashier-clerk	1.5	1.5	1.5	534- 649	11,590	11,694
Logistical Services:						
Supervising Campus Peace Officer I	1.1	1	1	960-1166	11,520	12,087
Automotive Equipment Operator I	0.5	0.5	0.5	789- 870	5,225	5,225
Parking Officer	5.6	8	8	628- 745	69,274	70,742
Clerical Assistant IIA	1.1	1.5	1.5	534- 649	10,576	11,102
Evening And Night Shift Differential	–	–	–	(598)	1,000	1,000
Student Assistant	3.3	2.7	2.7	(14,368)	12,545	12,545
Temporary Help	0.3	0.5	0.5	(2,482)	3,894	3,894
Physical Plant Operations:						
Electrician 1	1	1	1	983-1084	12,990	12,990
Laborer	2.9	3	3	659- 727	25,852	26,161
TOTALS, INSTITUTIONAL SUPPORT	18.3	20.7	20.7	$152,153	$172,279	$175,654
TOTALS, PARKING	18.3	20.7	20.7	$152,153	$172,279	$175,654
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1	1	1	716- 870	9,396	9,877
Head Resident I	2.6	3	3	665- 789	27,601	27,945
Student Assistant, Range B	20	20	20	(25,879)	29,350	29,350
TOTALS, STUDENT SERVICE	23.6	24.0	24.0	$56,870	$66,347	$67,172
Institutional Support:						
Financial Operations:						
Departmental Secretary 1B	1	1	1	603- 716	8,695	8,695
Logistical Services:						
Student Affairs Officer IV - 12 Mo	1	–	–	1330-1697	–	–
Housing Manager II	1	1	1	1008-1350	16,190	16,190

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LONG BEACH —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housing —*Continued*				SALARY RANGE †		
Clerical Assistant IIA	1	1	1	534- 649	7,112	7,470
Temporary Help	1	0.6	0.6	(7,013)	4,674	4,674
Physical Plant Operations:						
Stationary Engineer	1	1	1	936-1084	12,990	12,990
Building Maintenance Man	2	2	2	809- 892	21,414	21,414
Groundsman	2	2	2	659- 763	18,318	18,318
Custodial Foreman	1	1	1	609- 723	8,738	8,738
Custodian	6.9	7	7	575- 682	55,818	56,550
Evening And Night Shift Differential	–	–	–	(23)	75	75
Overtime	–	–	–	(2,508)	3,119	3,119
Student Assistant	5.1	5.6	5.6	(22,086)	26,019	26,019
TOTALS, INSTITUTIONAL SUPPORT	23.0	22.2	22.2	$169,275	$183,162	$184,252
TOTALS, DORMITORY	46.6	46.2	46.2	$226,145	$249,509	$251,424
TOTALS, HOUSING	46.6	46.2	46.2	$226,145	$249,509	$251,424
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	102.6	70.9	70.9	(997,082)	740,834	740,834
Student Assistant	6	7.1	7.1	(26,013)	32,988	32,988
Temporary Help	0.7	1.6	1.6	(5,036)	12,463	12,463
TOTALS, INSTRUCTION	109.3	79.6	79.6	$1,028,131	$786,285	$786,285
Academic Support:						
Libraries:						
Student Assistant	0.5	0.3	0.3	(2,109)	1,394	1,394
Audio-visual Services:						
Instruct Faculty-summer Session	0.3	–	–	(3,621)	–	–
Student Assistant	0.5	0.4	0.4	(2,265)	1,858	1,858
Computing Support:						
Student Assistant	0.2	0.3	0.3	(669)	1,394	1,394
Temporary Help	0.3	0.2	0.2	(1,854)	1,558	1,558
TOTALS, ACADEMIC SUPPORT	1.8	1.2	1.2	$10,518	$6,204	$6,204
Student Service:						
Counseling And Career Guidance:						
Instruct Faculty-summer Session	0.8	–	–	(7,845)	–	–
Student Assistant	0.2	0.2	0.2	(930)	929	929
Temporary Help	0.1	0.2	0.2	(1,001)	1,558	1,558
Financial Aid:						
Student Assistant	0.1	–	–	(500)	–	–
Student Support:						
Instruct Faculty-summer Session	0.3	–	–	(3,804)	–	–
Student Assistant	1	0.4	0.4	(4,110)	1,858	1,858
Temporary Help	0.5	0.5	0.5	(3,620)	3,894	3,894
TOTALS, STUDENT SERVICE	3.0	1.3	1.3	$21,810	$8,239	$8,239
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Associate Dean - 12 Mo	0.8	1	1	*	25,702	25,706
Instruct Faculty-summer Session	1.7	–	–	(16,797)	–	–
Administrative Assistant I	0.9	–	–	1008-1225	–	–
Clerical Assistant IV	0.1	1	1	716- 870	10,449	10,449
Secretary B	–	1	1	665- 789	7,619	8,007
Clerical Assistant IIB	1	1	1	575- 682	8,321	8,321
Clerical Assistant IIA	1	1	1	534- 649	7,081	7,439
Overtime	–	–	–	(208)	1,782	1,782
Student Assistant	0.8	3.2	3.2	(3,115)	14,868	14,868
Temporary Help	0.4	2.9	2.9	(2,602)	22,589	22,589
Financial Operations:						
Payroll & Personnel Transact Clerk I	1	1	1	534- 649	7,736	7,796
Clerical Assistant IIA	1	1	1	534- 649	7,707	7,796

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LONG BEACH —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Education —*Continued*				SALARY RANGE †		
Overtime	–	–	–	(10)	–	–
Student Assistant	0.3	0.3	0.3	(1,138)	1,394	1,394
Temporary Help	0.4	0.4	0.4	(2,936)	3,115	3,115
General Administrative Services:						
Clerical Assistant IIA	2.5	2	2	534- 649	14,335	15,053
Student Assistant	1.5	1.2	1.2	(6,665)	5,575	5,575
Temporary Help	0.2	0.8	0.8	(1,538)	6,231	6,231
Logistical Services:						
Clerical Assistant IIA	0.8	0.4	0.4	534- 649	2,808	2,942
Physical Plant Operations:						
Student Assistant	0.2	–	–	(658)	–	–
Temporary Help	0.1	–	–	(994)	–	–
TOTALS, INSTITUTIONAL SUPPORT	15.2	18.7	18.7	$134,214	$162,186	$163,937
Independent Operations:						
Campus Innovation:						
Instruct Faculty-summer Session	5.3	–	–	(51,410)	–	–
TOTALS, INDEPENDENT OPERATIONS	5.3	0.0	0.0	$51,410	$0	$0
TOTALS, SUMMER SESSION	134.6	100.8	100.8	$1,246,083	$962,914	$964,665
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	4.8	7.7	7.7	(46,699)	80,457	80,457
Student Assistant	–	0.1	0.1	1.88-3.24	465	465
TOTALS, INSTRUCTION	4.8	7.8	7.8	$46,699	$80,922	$80,922
Institutional Support:						
Executive Management:						
Junior Staff Analyst	–	1	1	829-1008	9,959	10,449
Clerical Assistant IV	1	1	1	716- 870	8,884	9,322
Overtime	–	–	–	(353)	–	–
Student Assistant	0.5	0.2	0.2	(2,006)	929	929
Financial Operations:						
Clerical Assistant IIB	0.3	0.5	0.5	575- 682	3,505	3,682
General Administrative Services:						
Clerical Assistant IIB	1	0.5	0.5	575- 682	3,505	3,682
TOTALS, INSTITUTIONAL SUPPORT	2.8	3.2	3.2	$18,614	$26,782	$28,064
TOTALS, EXTENSION	7.6	11.0	11.0	$65,313	$107,704	$108,986
TOTALS, CONTINUING EDUCATION	142.2	111.8	111.8	$1,311,396	$1,070,618	$1,073,651
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2622.7	2458.8	2458.8	$29,481,964	$32,144,192	$33,044,097

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.
† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	9.2	10	10	2039-2479	286,212	289,373
Dean Of Educ Serv & Summer Session	–	0.5	0.5	2039-2479	12,236	12,848
Vocational Instructor - 12 Mo	0.2	–	–	*	–	–
Associate Dean - 12 Mo	2.7	1	1	*	26,003	26,003
Department Chairman - 12 Month	20.6	26.5	26.5	*	594,093	604,758
Academic Planner-12month	1	1.5	1.5	*	29,528	31,004
Department Chairman-ay	16	13.2	13.2	*	219,373	230,352
Coordinator-teacher Education-ay	3.5	6	6	*	99,715	104,706
Director Of Athletics-ay	1	1	1	1466-1782	19,243	20,204
Administrative Assistant I	1	1	1	1008-1225	12,786	13,425
Junior Staff Analyst	–	0.5	0.5	829-1008	4,979	5,225
Public Affairs Assistant I	0.9	1	1	789- 960	10,408	10,910
Administrative Secretary	1	2	2	770- 936	21,948	22,144
Evaluation Technician I	1	1	1	752- 914	10,659	10,952
Supervising Clerk I	1	1	1	734- 892	9,755	10,246
Clerical Assistant IV	3	3	3	716- 870	31,347	31,347
Senior Secretary	4.6	6	6	716- 870	58,979	59,856
Editorial Aide	0.1	–	–	682- 829	–	–
Clerical Assistant III	5	5	5	649- 789	45,643	46,108
Secretary	8	7	7	649- 789	64,807	65,385
Senior Account Clerk	0.9	1	1	649- 770	7,975	8,387
Student Assistant	4.4	–	–	(18,979)	–	–
Temporary Help	7.4	0.1	0.1	(46,850)	779	779
Instructional Faculty:						
Lecturer-ay	3.4	6.3	6.3	*	81,590	83,800
Professor - AY	282	287	287	*	6,059,238	6,157,483
Part Time Faculty-ay	243.6	–	–	(2,840,832)	–	–
Head Coach-ay	2.8	3	3	1466-1782	57,448	60,322
Associate Professor-ay	233.5	234.8	234.8	*	3,677,669	3,751,118
Coach-ay	6.5	7	7	1149-1396	106,100	109,718
Assistant Professor-ay	258.7	524.9	524.9	*	7,201,330	7,290,282
Instructor-ay	4	4	4	*	47,411	47,590
Graduate Assistant	68.8	–	–	(171,893)	–	–
Sabbatical Leave Replacement	0.1	15	15	(1,727)	187,836	187,836
Class & Rank Reclass-current Year	–	–	–	*	41,763	92,732
Substitute Instructional Faculty	1.2	1.1	1.1	(14,009)	13,777	13,777
Class And Rank Extra Quarter For Pay	59.7	–	–	(886,281)	–	–
Technical And Clerical:						
Equipment Technician III	3	2	2	1048-1273	30,521	30,521
Glassblower	1	1	1	998-1213	14,551	14,551
Stage Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician II	13.4	15	15	950-1155	201,337	203,533
Stage Technician I	1	1	1	862-1048	12,552	12,552
Equipment Technician I	20.4	24	24	862-1048	286,314	292,440
Accompanist II	1.8	4	4	782- 950	40,180	41,609
Athletic Equipment Attendant II	2	2	2	675- 821	19,634	19,711
Technical Assistant II	14.7	16.5	16.5	675- 821	150,623	155,329
Storekeeper I	1	1	1	665- 809	9,714	9,714
Clerical Assistant III	24.3	28	28	649- 789	256,697	260,246
Accompanist I	0.5	0.5	0.5	628- 745	3,812	3,998
Stock Clerk	1	1	1	619- 734	7,969	8,380
Departmental Secretary I	29.8	30	30	589- 716	251,435	255,559
Athletic Equipment Attendant I	1.8	4	4	598- 709	31,726	32,599
Technical Assistant I	19	21	21	598- 709	165,854	172,030
Clerical Assistant II	87.5	91.5	91.5	534- 682	682,314	702,557
Student Assistant	14	14.5	14.5	(60,280)	67,370	67,370
Temporary Help	12.8	0.2	0.2	(80,324)	1,558	1,558
TOTALS, INSTRUCTION	1506.8	1429.6	1429.6	$19,449,431	$21,288,646	$21,696,782

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Academic Support:						
Libraries:						
Administration:				SALARY RANGE †		
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Associate Director Of The Library	1	–	–	1678-2039	–	–
Librarian V	1	2	2	1347-1638	39,316	39,316
Library Assistant II	1	–	–	734- 892	–	–
Storekeeper I	1	1	1	665- 809	8,432	8,847
Clerical Assistant III	–	1	1	649- 789	7,619	8,007
Clerical Assistant II	0.2	1	1	534- 682	6,781	7,128
Senior Stenographer	0.8	–	–	–	–	–
Temporary Help	1.7	–	–	(10,891)	–	–
Circulation:						
Librarian IV	1	1	1	1222-1488	17,854	17,854
Librarian II	–	1	1	835-1120	10,021	10,537
Library Assistant III	1	1	1	809- 983	11,803	11,803
Library Assistant II	0.3	2	2	734- 892	18,688	19,621
Library Assistant I	4.7	4	4	649- 770	35,393	36,221
Keypunch Operator	0.9	1	1	572- 695	8,316	8,349
Clerical Assistant II	3.6	6.4	6.4	534- 682	44,993	46,483
Book Repairer	–	1	1	542- 659	7,145	7,513
Student Assistant	31.7	30.2	30.2	(136,821)	140,315	140,315
Temporary Help	3.2	–	–	(20,031)	–	–
Technical Processing:						
Librarian IV	3	3	3	1222-1488	52,696	53,561
Librarian III	4.5	11	11	935-1252	135,748	142,608
Librarian II	2.8	6	6	835-1120	66,964	69,028
Library Assistant II	2.3	3	3	734- 892	34,426	34,533
Clerical Assistant III	1	1	1	649- 789	9,275	9,275
Senior Account Clerk	1	1	1	649- 770	9,275	9,275
Library Assistant I	0.8	8	8	649- 770	69,294	70,924
Clerical Assistant II	14.1	1	1	534- 682	7,694	7,761
Book Repairer	1	–	–	542- 659	–	–
Student Assistant	1.1	1	1	(4,756)	4,646	4,646
Temporary Help	8.3	–	–	(52,284)	–	–
Public Service:						
Librarian IV	1	1	1	1222-1488	17,854	17,854
Librarian III	10.3	14	14	935-1252	187,901	197,392
Librarian II	1.9	4	4	835-1120	43,504	45,051
Library Assistant II	1.4	2	2	734- 892	20,625	21,121
Clerical Assistant III	1	1	1	649- 789	8,421	8,835
Library Assistant I	1.3	3	3	649- 770	24,747	25,988
Keypunch Operator	–	0.5	0.5	572- 695	3,516	3,691
Clerical Assistant II	5.9	19.4	19.4	534- 682	142,809	145,826
Student Assistant	7	6.6	6.6	(30,143)	30,665	30,665
Temporary Help	7.2	–	–	(51,021)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	4.5	4.5	4.5	*	82,277	86,393
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician I	5.5	5.5	5.5	862-1048	68,273	68,960
Photographer I	2.9	3	3	770- 936	32,138	33,069
Graphic Artist	2	2	2	734- 892	19,866	20,502
Technical Assistant II	2	2	2	675- 821	19,711	19,711
Clerical Assistant III	1	1	1	649- 789	9,275	9,275
Technical Assistant I	3	2.1	2.1	598- 709	17,205	17,742
Clerical Assistant II	3.5	3.2	3.2	534- 682	24,115	24,524
Student Assistant	0.3	–	–	(1,230)	–	–
Temporary Help	0.1	0.1	0.1	(907)	779	779
Television Services:						
Coordinator - 12 Mo	1	1	1	*	18,480	20,226
Television Engineer	1	1	1	1337-1625	16,168	16,976
Departmental Secretary I	0.6	1	1	589- 716	8,293	8,449
Temporary Help	1	–	–	(6,515)	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Computing Support:				SALARY RANGE †		
Director Of Institutional Studies	0.7	–	–	1897-2306	–	–
Instructional Faculty-12 Month	0.2	–	–	*	–	–
Manager, Data Processing Services	1	1	1	1438-1748	20,892	20,975
Data Processing Supervisor II	1	1	1	1048-1273	15,261	15,261
Programmer II	3	3	3	1048-1273	44,258	45,073
Programmer I	1	1	1	870-1058	11,236	11,803
Equipment Technician I	1	1	1	862-1048	12,552	12,552
Computer Operator	2.5	4	4	727- 883	37,837	39,714
Senior Tabulating Machine Operator	0.1	1	1	649- 789	7,785	8,187
Keypunch Operator	3	5	5	572- 695	38,870	39,634
Clerical Assistant II	1	–	–	534- 682	–	–
Temporary Help	1.8	–	–	(12,779)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Instructional Faculty-12 Month	–	1	1	*	14,453	15,163
Instructional Faculty - AY	–	3	3	*	37,567	39,115
Part Time Faculty-ay	3.8	–	–	(46,120)	–	–
Student Assistant	0.3	0.5	0.5	(1,376)	2,323	2,323
TOTALS, ACADEMIC SUPPORT	181.8	190.0	190.0	$1,643,194	$1,845,213	$1,895,297
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,748	24,748
Student Affairs Assistant II	3.2	2	2	960-1166	24,190	25,384
Student Affairs Assistant I	1.2	3	3	829- 914	31,737	32,353
Clerical Assistant III	1.4	2	2	649- 789	17,707	18,550
Departmental Secretary I	0.6	–	–	589- 716	–	–
Clerical Assistant II	1	2.2	2.2	534- 682	15,449	16,235
Student Assistant	0.6	0.5	0.5	(2,385)	2,323	2,323
Temporary Help	4.6	0.3	0.3	(38,828)	2,337	2,337
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2.8	5	5	*	95,745	95,986
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,059	24,748
Counselor-ay	7.6	11	11	*	157,483	161,503
Student Affairs Officer III - AY	0.2	6.3	6.3	900-1149	68,929	72,392
Clerical Assistant III	2	2	2	649- 789	18,990	18,990
Clerical Assistant II	2.6	4.5	4.5	534- 682	33,846	34,558
Student Assistant	0.6	–	–	(2,791)	–	–
Temporary Help	6.1	–	–	(52,056)	–	–
Testing:						
Counselor-ay	–	1	1	*	12,484	13,103
Test Officer - AY	1.3	2	2	*	36,936	37,844
Student Affairs Assistant II	1	–	–	960-1166	–	–
Clerical Assistant II	2	1	1	534- 682	8,169	8,367
Psychometrist	–	1	1	–	12,087	12,087
Placement:						
Counselor-12 Month	0.3	1	1	*	12,492	13,111
Placement Officer-12 Month	0.4	1	1	*	15,291	15,291
Student Affairs Officer IV - 12 Mo	0.2	–	–	1330-1697	–	–
Student Affairs Assistant II	4	4	4	960-1166	50,732	52,555
Placement Supervisor II	–	1	1	914-1111	10,952	11,520
Placement Interviewer	2.4	3.5	3.5	709- 862	33,471	34,554
Clerical Assistant III	–	1	1	649- 789	9,495	9,495
Clerical Assistant II	3.2	3.1	3.1	534- 682	23,634	24,364
Student Assistant	1.2	1	1	(5,068)	4,646	4,646
Temporary Help	0.8	0.5	0.5	(6,732)	3,894	3,894
Educational Opportunity Program:						
Counselor-12 Month	1	1	1	*	12,492	13,111
Counselor-ay	–	3	3	*	36,524	39,115
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1042-1330	6,058	6,361
Departmental Secretary I	1.5	1	1	589- 716	8,291	8,499
Clerical Assistant II	1.5	1.5	1.5	534- 682	10,889	11,200
Student Assistant	3.9	7.8	7.8	(17,016)	36,240	36,240

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Temporary Help	8.2	1	1	(58,385)	7,789	7,789
Financial Aid:						
Counselor-I2 Month	1	1	1	*	12,492	13,111
Student Affairs Officer V - 12 Mo	0.9	1	1	1697-2166	24,748	24,748
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	15,197	15,197
Student Affairs Assistant II	1	1.5	1.5	960-1166	18,757	19,692
Student Personnel Tech,financial Aid	0.5	0.5	0.5	752- 914	4,515	4,734
Student Affairs Assistant I	2.5	1	1	829- 914	10,491	10,952
Clerical Assistant IV	0.7	–	–	716- 870	–	–
Clerical Assistant III	1.7	1	1	649- 789	7,716	8,111
Clerical Assistant II	5.1	5.9	5.9	534- 682	42,897	44,032
Student Assistant	1.2	1.6	1.6	(6,355)	7,434	7,434
Temporary Help	10.5	1	1	(89,658)	7,790	7,790
Student Support:						
Health Services:						
Medical Officer III	–	1	1	2095-2546	25,116	26,368
Medical Officer II	0.2	–	–	1995-2425	–	–
Medical Officer I	0.3	10	10	1900-2199	252,550	261,225
Student Affairs Officer V - 12 Mo	0.8	–	–	1697-2166	–	–
Medical Officer I - 10 Month	4.9	–	–	1900-2199	–	–
Senior Clinical Lab Technologist	1	1	1	1008-1225	14,680	14,680
Supervising Nurse I	1	1	1	974-1183	13,519	14,190
Clinical Laboratory Technologist	1.3	2.5	2.5	960-1111	31,089	31,963
Health Services Assistant	1	1	1	905-1100	11,268	11,820
Physical Therapist I	–	1	1	870-1058	10,701	11,236
Registered Nurse	1	9.2	9.2	841- 974	105,618	107,405
X-ray Technician	1	1	1	752- 914	10,952	10,952
Registered Nurse - 10 Month	5.5	–	–	841- 974	–	–
Clerical Assistant III	1	1	1	649- 789	8,945	9,385
Clerical Assistant II	6.9	7.5	7.5	534- 682	53,803	56,039
Student Assistant	2.9	1.5	1.5	(12,124)	6,969	6,969
Temporary Help	12.3	0.1	0.1	(105,583)	780	780
Housing Services:						
Housing Coordinator-12 Month	0.8	1	1	*	12,588	13,223
Counselor-ay	–	1	1	*	12,522	13,038
Clerical Assistant II	1.1	3	3	534- 682	20,443	21,480
Student Assistant	0.1	–	–	(499)	–	–
Temporary Help	2.9	–	–	(20,511)	–	–
TOTALS, STUDENT SERVICE	140.5	136.0	136.0	$1,390,297	$1,613,689	$1,659,807
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	40,320	40,320
Vice President	1	1	1	2306-2803	33,633	33,633
Vice President For Business Affairs	1	1	1	2306-2803	33,633	33,633
Executive Dean	1	I	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Director Of Institutional Studies	–	1	1	1897-2306	23,901	25,101
Business Manager II	1	1	1	1809-2199	25,742	26,368
Counselor-12 Month	1	1	1	*	21,215	22,289
Vocational Instructor - 12 Mo	2	2	2	*	52,006	52,006
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	24,685	25,916
Coordinator-year-round Oper-12 Mo	0.2	0.5	0.5	*	6,246	6,556
Public Affairs Officer II	0.9	–	–	1563-1900	–	–
Associate Administrative Analyst	0.4	–	–	1225-1489	–	–
Administrative Assistant II	0.3	I	1	1225-1489	17,854	17,854
Administrative Assistant I	3.4	5	5	1008-1225	68,139	70,073
Administrative Secretary	2	2	2	770- 936	22,446	22,446
Senior Secretary	3.5	4	4	716- 870	41,551	41,796
Clerical Assistant III	1.5	1	1	649- 789	9,495	9,495
Secretary	1	1	1	649- 789	9,092	9,495
Departmental Secretary I	1	1	1	589- 716	8,425	8,695
Clerical Assistant II	2.1	3.5	3.5	534- 682	25,675	26,769

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Student Assistant	0.4	–	–	(1,703)	–	–
Temporary Help	4.2	1.5	1.5	(29,340)	11,683	11,683
Financial Operations:						
Financial Manager II	1	1	1	1641-1995	21,096	22,149
Accountant II	1	1	1	1225-1489	15,738	16,528
Administrative Assistant I	–	1	1	1008-1225	12,087	12,143
Supervising Clerk II	1	1	1	849-1032	12,371	12,371
Accounting Technician III	1	1	1	789- 960	10,742	11,283
Supervising Clerk I	1	1	1	734- 892	10,707	10,707
Clerical Assistant III	1	2	2	649- 789	16,345	17,173
Secretary	1	1	1	649- 789	8,762	9,202
Payroll & Personnel Transact Clk II	2.7	4	4	649- 770	31,337	32,926
Senior Cashier Clerk	1.6	2	2	649- 770	16,543	17,377
Senior Account Clerk	3	3	3	649- 770	26,616	27,213
Accounting Technician II	1.1	2	2	649- 770	18,550	18,550
Stock Clerk	–	1	1	619- 734	8,901	8,901
Bookkeeping Machine Operator II	0.8	2	2	575- 699	14,399	15,124
Keypunch Operator	1.3	2	2	572- 695	15,347	15,732
Clerical Assistant II	3.2	5.5	5.5	534- 682	36,717	38,556
Payroll & Personnel Transact Clerk I	2.4	2	2	534- 649	14,040	14,705
Assistant Cashier-clerk	2.4	2.5	2.5	534- 649	17,991	18,511
Intermediate Account Clerk	6.3	7	7	534- 649	49,368	51,644
Bookkeeping Machine Operator I	0.2	–	–	521- 634	–	–
Student Assistant	6	–	–	(25,800)	–	–
Temporary Help	4.6	1.3	1.3	(32,970)	10,126	10,126
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,748	25,982
Student Affairs Officer IV - 12 Mo	2	2	2	1330-1697	37,865	38,782
Associate Administrative Analyst	–	1	1	1225-1489	14,680	15,415
Student Affairs Assistant III	–	1	1	1073-1305	12,878	13,520
Administrative Assistant I	1	1	1	1008-1225	14,680	14,680
Research Technician II	1	1	1	1008-1225	14,680	14,680
Student Affairs Assistant II	2.8	3	3	960-1166	37,408	39,272
Credential Analyst	1	1	1	829-1008	12,087	12,087
Evaluation Technician II	1	2	2	829-1008	22,046	22,536
Junior Staff Analyst	–	1	1	829-1008	9,959	10,449
Evaluation Technician I	19.3	20.5	20.5	752- 914	212,142	218,814
Student Affairs Assistant I	0.3	1	1	829- 914	10,952	10,952
Supervising Clerk I	2	2	2	734- 892	20,829	21,330
Clerical Assistant IV	1.3	1	1	716- 870	10,449	10,449
Clerical Assistant III	19.9	23	23	649- 789	199,389	205,336
Departmental Secretary I	1	1	1	589- 716	7,246	7,615
Clerical Assistant II	33.2	37.5	37.5	534- 682	264,440	275,569
Student Assistant	2.8	2.2	2.2	(11,854)	10,222	10,222
School Liaison Officer	1	1	1	–	18,705	19,402
Temporary Help	12.8	4.1	4.1	(89,810)	31,935	31,935
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1286-1563	18,744	18,744
Personnel Management Specialist II	1	1	1	1225-1489	17,144	17,854
Administrative Assistant II	0.8	1	1	1225-1489	17,144	17,854
Personnel Management Specialist I	1.3	1	1	1008-1225	14,274	14,680
Administrative Assistant I	0.2	–	–	1008-1225	–	–
Placement Interviewer	0.3	1	1	709- 862	9,043	9,507
Clerical Assistant III	1.4	1	1	649- 789	8,594	9,019
Secretary	1	1	1	649- 789	9,495	9,495
Clerical Assistant II	1.5	2.5	2.5	534- 682	17,366	18,245
Temporary Help	2.2	–	–	(16,973)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1350-1641	17,002	17,854
Supervising Campus Peace Officer IV	0.1	–	–	1225-1489	–	–
Supervising Campus Peace Officer III	0.1	0.5	0.5	1138-1383	7,994	8,288
Supervising Campus Peace Officer II	1.1	1	1	1058-1286	15,415	15,415
Supervising Campus Peace Officer I	3.1	3	3	960-1166	41,951	41,951

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Campus Peace Officer	10	11.7	11.7	829-1058	139,978	142,484
Automotive Mechanic	1	1	1	914-1008	12,087	12,087
Duplicating Machine Supervisor II	1	1	1	770- 936	11,223	11,223
Shipping & Receiving Assistant II	1	1	1	770- 936	11,008	11,223
Property Clerk II	0.8	1	1	770- 936	10,081	10,581
Supervising Clerk I	2	2	2	734- 892	21,414	21,414
Purchasing Agent	1.3	2	2	709- 862	19,879	20,348
Mail Services Supervisor II	1	1	1	699- 849	10,204	10,204
Storekeeper I	1	1	1	665- 809	9,714	9,714
Property Clerk I	0.3	–	–	665- 809	–	–
Clerical Assistant III	0.7	–	–	649- 789	–	–
Vari-typist	1	1	1	649- 770	9,275	9,275
Stock Clerk	5	6	6	619- 734	50,563	51,379
Supervising Telephone Operator	1	1	1	603- 716	8,695	8,695
Duplicating Machine Oper II-offset	4.9	5	5	589- 699	40,958	41,626
Clerical Assistant II	6.7	8	8	534- 682	59,691	61,104
Mail Clerk	1.9	2	2	561- 665	13,368	14,051
Telephone Operator	2.2	2	2	534- 649	14,907	15,294
Student Assistant	1.8	–	–	(7,620)	–	–
Temporary Help	8.5	–	–	(59,605)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Chief Of Plant Operations I	–	1	1	1111-1350	13,313	13,984
Chief Engineer II	1	–	–	1138-1317	–	–
Supervisor Of Building Trades	1	–	–	1084-1255	–	–
Administrative Assistant I	1	–	–	1008-1225	–	–
Draftsman II	1	1	1	936-1138	11,898	12,474
Clerical Assistant IV	–	1	1	716- 870	10,122	10,449
Skilled Laborer	1	–	–	789- 870	–	–
Storekeeper I	–	1	1	665- 809	9,714	9,714
Clerical Assistant III	0.9	–	–	649- 789	–	–
Departmental Secretary I	1	1	1	589- 716	8,499	8,499
Clerical Assistant II	1.1	1	1	534- 682	7,761	7,761
Temporary Help-plant Operations	3.9	–	–	(35,500)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	1138-1317	15,790	15,790
Stationary Engineer-foreman	0.5	–	–	1032-1195	–	–
Stationary Engineer	7.4	8	8	936-1084	99,983	102,241
Maintenance Mechanic	2.5	3	3	983-1084	38,971	38,971
Machinist	–	1	1	936-1032	12,371	12,371
Stationary Fireman	1.9	2	2	849- 936	21,457	22,446
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	1084-1255	15,041	15,041
Electrician Foreman	1	1	1	1084-1195	14,319	14,319
Plumber Foreman	1	1	1	1084-1195	14,319	14,319
Carpenter Foreman	1	1	1	1032-1138	13,635	13,635
Painter Foreman	1	1	1	1032-1138	13,635	13,635
Materials Fabrication Specialist	0.9	1	1	1032-1138	13,474	13,635
Locksmith II	1	1	1	1032-1138	13,635	13,635
Electrician I	4.9	4	4	983-1084	51,243	51,910
Plumber I	4.9	3	3	983-1084	37,801	38,765
Sheet Metal Worker	0.4	1	1	983-1084	11,898	12,474
Maintenance Mechanic	0.3	–	–	983-1084	–	–
Carpenter I	6.5	7.5	7.5	936-1032	90,977	92,405
Painter I	5.9	6	6	936-1032	72,558	73,659
Fusion Welder	1	1	1	936-1032	12,371	12,371
Locksmith I	1.9	2	2	936-1032	23,363	24,411
Machinist	1	–	–	936-1032	–	–
Building Maintenance Man	2.5	6	6	809- 892	63,236	63,732
Skilled Laborer	1	–	–	789- 870	–	–
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Mechanics Helper	2	2	2	752- 829	19,918	19,918
Temporary Help-plant Operations	3.6	2.5	2.5	(32,939)	24,284	24,284

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Grounds Maintenance:				SALARY RANGE †		
Supervising Groundsman I	1	1	1	801- 974	11,675	11,675
Building Maintenance Man	0.3	–	–	809- 892	–	–
Skilled Laborer	–	2	2	789- 870	20,326	20,821
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Lead Groundsman	1	2	2	692- 841	18,408	18,821
Groundsman	13.7	11	11	659- 763	99,330	100,173
Laborer	1.5	1	1	659- 727	8,514	8,720
Temporary Help-plant Operations	1.2	–	–	(9,453)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	12,810	12,810
Supervising Custodian II	1	1	1	723- 879	10,552	10,552
Window Cleaner	2	2	2	672- 817	18,387	18,974
Supervising Custodian I	6	8	8	656- 797	74,392	75,181
Custodial Foreman	7.8	8	8	609- 723	68,348	68,724
Custodian	136.6	144.2	144.2	575- 682	1,140,514	1,159,265
Temporary Help-plant Operations	0.8	–	–	(6,154)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(57,961)	58,382	58,382
Non-faculty Reclass-current Year	–	–	–	VARIOUS	24,968	62,420
Overtime	–	–	–	(74,095)	47,559	47,559
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	12,045	12,647
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	24,695	24,695
Public Affairs Assistant II	0.9	1	1	914-1111	11,472	12,040
Editorial Aide	0.1	–	–	682- 829	–	–
Student Assistant	1.2	–	–	(5,013)	–	–
Temporary Help	0.4	–	–	(2,585)	–	–
TOTALS, INSTITUTIONAL SUPPORT	492.6	493.0	493.0	$4,516,832	$4,988,128	$5,126,081
Independent Operations:						
Institutional Operations:						
Custodian	1.7	2	2	575- 682	14,542	15,274
Assistant Cashier-clerk	0.8	1	1	534- 649	7,796	7,796
Temporary Help	18.3	6	6	(128,146)	46,734	46,734
Outside Agencies:						
Temporary Help	75.3	47	47	(527,193)	366,080	366,080
TOTALS, INDEPENDENT OPERATIONS	96.1	56.0	56.0	$673,017	$435,152	$435,884
TOTALS, GENERAL FUND	2417.8	2304.6	2304.6	$27,672,771	$30,170,828	$30,813,851
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.8	–	–	(5,913)	–	–
Logistical Services:						
Supervising Campus Peace Officer IV	0.1	–	–	1225-1489	–	–
Supervising Campus Peace Officer III	0.1	0.5	0.5	1138-1383	8,288	8,288
Campus Peace Officer	2.4	–	–	829-1058	–	–
Equipment Technician I	0.6	–	–	862-1048	–	–
Clerical Assistant III	0.4	1	1	649- 789	9,019	9,275
Parking Officer	4.3	10	10	628- 745	76,292	81,094
Clerical Assistant II	1.1	1	1	534- 682	7,761	7,761
Evening And Night Shift Differential	–	–	–	(467)	–	–
Senior Clerk	0.6	–	–	–	–	–
Intermediate Typist Clerk	0.4	–	–	–	–	–
Temporary Help	1.4	3.5	3.5	(10,035)	27,261	27,261
Physical Plant Operations:						
Electrician I	1	1	1	983-1084	12,990	12,990
Groundsman	1.5	2	2	659- 763	17,323	17,959
Temporary Help-plant Operations	0.1	–	–	(710)	–	–
TOTALS, INSTITUTIONAL SUPPORT	14.8	19.0	19.0	$127,424	$158,934	$164,628
TOTALS, PARKING	14.8	19.0	19.0	$127,424	$158,934	$164,628

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE †		
Instruct Faculty-summer Session	8.5	11	11	(83,062)	114,939	114,939
Temporary Help	0.1	0.9	0.9	(492)	7,010	7,010
TOTALS, INSTRUCTION	8.6	11.9	11.9	$83,554	$121,949	$121,949
Institutional Support:						
Executive Management:						
Vocational Instructor - 12 Mo	0.4	0.5	0.5	*	6,246	6,556
Clerical Assistant III	0.8	–	–	649- 789	–	–
Senior Stenographer	0.2	1	1	–	9,469	9,469
Temporary Help	0.7	0.2	0.2	(4,675)	1,557	1,557
TOTALS, INSTITUTIONAL SUPPORT	2.1	1.7	1.7	$24,160	$17,272	$17,582
TOTALS, SUMMER SESSION	10.7	13.6	13.6	$107,714	$139,221	$139,531
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	14.6	22.5	22.5	(142,724)	235,103	235,103
TOTALS, INSTRUCTION	14.6	22.5	22.5	$142,724	$235,103	$235,103
Institutional Support:						
Executive Management:						
Vocational Instructor - 12 Mo	0.5	1	1	*	12,492	13,111
Coordinator - 12 Mo	0.5	–	–	*	–	–
Extension Instructional Faculty	–	0.7	0.7	*	19,788	20,773
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Clerical Assistant II	–	1	1	534- 682	6,878	7,227
Temporary Help	2.2	–	–	(15,400)	–	–
TOTALS, INSTITUTIONAL SUPPORT	4.2	3.7	3.7	$49,947	$49,607	$51,560
TOTALS, EXTENSION	18.8	26.2	26.2	$192,671	$284,710	$286,663
TOTALS, CONTINUING EDUCATION	29.5	39.8	39.8	$300,385	$423,931	$426,194
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2462.1	2363.4	2363.4	$28,100,580	$30,753,693	$31,404,673

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.
† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FULLERTON

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	10	10	10	2039-2479	291,351	297,001
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Associate Dean,grad Studies-12 Mo	1	1	1	*	24,146	24,703
Department Chairman - 12 Month	18.4	18	18	*	392,622	402,565
Coordinator-elementary Educ-12 Mo	0.5	0.5	0.5	*	6,246	6,556
Coordinator-secondary Educ-12 Month	0.8	0.8	0.8	*	20,638	20,803
Academic Planner-12month	1	1.5	1.5	*	33,217	33,378
Department Chairman-ay	3	6.9	6.9	*	97,175	107,645
Coordinator-elementary Education-ay	–	0.3	0.3	*	3,131	3,912
Coordinator-evening Session-ay	–	1	1	*	10,435	13,038
Administrative Assistant I	1	–	–	1008-1225	–	–
Departmental Secretary III	3.8	5	5	716- 870	47,184	48,508
Senior Secretary	4	4	4	716- 870	40,588	41,142
Departmental Secretary II	1	1	1	649- 789	8,150	8,549
Clerical Assistant IIIB	1.9	1.9	1.9	665- 789	16,352	16,701
Departmental Secretary I	1	1	1	589- 716	8,499	8,499
Clerical Assistant IIB	3.1	4.2	4.2	575- 682	32,519	33,387
Instructional Faculty:						
Lecturer-12 Month	1	1	1	*	18,333	19,254
Lecturer-ay	56.2	66	66	*	885,281	913,596
Professor - AY	119	126.5	126.5	*	2,669,003	2,730,168
Part Time Faculty-ay	87.8	–	–	(910,468)	–	–
Associate Professor-ay	165.3	180	180	*	2,926,225	3,021,353
Assistant Professor-ay	208.9	374.5	374.5	*	4,712,093	5,011,047
Instructor-ay	4.6	4	4	*	46,886	48,466
Graduate Assistant	102.9	–	–	(257,168)	–	–
Sabbatical Leave Replacement	–	9	9	*	110,615	112,702
Class & Rank Reclass-current Year	–	–	–	*	49,078	101,944
Substitute Instructional Faculty	–	0.7	0.7	*	8,766	8,766
Substitute Instructional Faculty A	0.5	–	–	(4,416)	–	–
Technical And Clerical:						
Programmer II	0.3	–	–	1048-1273	–	–
Equipment Technician III	3.8	3	3	1048-1273	43,073	43,718
Glassblower	1	1	1	998-1213	14,551	14,551
Stage Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician II	11.9	7.5	7.5	950-1155	98,245	100,896
Radiation Protection Specialist	–	1	1	905-1100	10,862	11,404
Programmer I	1	1	1	870-1058	12,681	12,681
Stage Technician I	1	1	1	862-1048	12,206	12,552
Equipment Technician I	7.5	13	13	862-1048	148,766	154,916
Accompanist II	1.3	2	2	782- 950	19,904	20,893
Administrative Secretary	1	1	1	770- 936	10,372	10,879
Evaluation Technician I	1	1	1	752- 914	10,952	10,952
Senior Secretary	1.8	2	2	716- 870	20,816	20,898
Athletic Equipment Attendant II	2.8	3	3	675- 821	28,569	29,025
Technical Assistant II	6.3	14	14	675- 821	121,045	127,829
Departmental Secretary II	27	31	31	649- 789	279,801	285,440
Secretary	1	1	1	649- 789	9,495	9,495
Accompanist I	0.4	0.9	0.9	628- 745	7,016	7,360
Stock Clerk	–	1	1	619- 734	6,221	7,806
Departmental Secretary I	17.2	17.5	17.5	589- 716	141,049	146,054
Athletic Equipment Attendant I	0.2	1	1	598- 709	6,046	7,598
Technical Assistant I	6	8.5	8.5	598- 709	60,568	67,166
Clerical Assistant IIB	27.6	39.3	39.3	575- 682	283,213	303,205
Laboratory Assistant II	1.4	1.5	1.5	569- 675	10,912	11,459
Student Assistant	14.2	12.2	12.2	(61,233)	56,683	56,683
Temporary Help	9.8	–	–	(69,002)	–	–
TOTALS, INSTRUCTION	943.7	984.7	984.7	$11,378,076	$13,900,308	$14,535,872

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FULLERTON —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Organized Research:						
Individual Or Project Research:				SALARY RANGE †		
Part Time Faculty-ay	1	–	–	(10,056)	–	–
Temporary Help	2	–	–	(13,955)	–	–
TOTALS, ORGANIZED RESEARCH	3.0	0.0	0.0	$24,011	$0	$0
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian IV	1	2	2	1222-1488	34,843	35,707
Secretary	–	1	1	649- 789	7,619	8,007
Departmental Secretary I	1	1	1	589- 716	8,499	8,499
Temporary Help	1.8	–	–	(12,888)	–	–
Circulation:						
Librarian III	0.2	1	1	935-1252	11,220	11,787
Librarian II	1	1	1	835-1120	11,608	12,188
Library Assistant III	1	1	1	809- 983	11,803	11,803
Library Assistant II	1.3	2	2	734- 892	20,040	21,037
Library Assistant I	3	7.1	7.1	649- 770	56,449	59,317
Keypunch Operator	–	1	1	572- 695	7,031	7,383
Clerical Assistant II	3.7	3	3	534- 682	19,987	21,009
Student Assistant	–	3.3	3.3	1.88-3.24	15,332	15,332
Temporary Help	1.1	–	–	(7,387)	–	–
Technical Processing:						
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian IV	2	–	–	1222-1488	–	–
Librarian III	3.7	6	6	935-1252	80,654	83,190
Librarian II	6.4	11	11	835-1120	125,193	130,623
Library Assistant II	3.4	5	5	734- 892	50,568	52,032
Clerical Assistant III	0.4	2	2	649- 789	16,429	17,257
Library Assistant I	9.1	2.7	2.7	649- 770	24,189	24,603
Keypunch Operator	1	1	1	572- 695	8,117	8,316
Clerical Assistant II	6.9	4	4	534- 682	29,840	30,423
Student Assistant	–	0.6	0.6	1.88-3.24	2,788	2,788
Temporary Help	10.4	–	–	(73,262)	–	–
Public Service:						
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian III	3	4	4	935-1252	54,574	56,559
Librarian II	2	2.9	2.9	835-1120	34,849	35,933
Library Assistant III	0.5	2	2	809- 983	22,736	23,607
Library Assistant II	4.2	3	3	734- 892	30,870	31,869
Departmental Secretary III	1	1	1	716- 870	10,449	10,449
Library Assistant I	1.7	5.2	5.2	649- 770	43,321	44,588
Clerical Assistant II	4.2	6	6	534- 682	40,864	42,937
Student Assistant	17.1	6.8	6.8	(73,679)	31,594	31,594
Temporary Help	2.8	3.4	3.4	(19,612)	26,482	26,482
Audio-visual Services:						
Audio Visual Coordinator-12 Month	0.8	1	1	*	16,630	17,462
Audio Visual Coordinator-ay	2.1	3	3	*	35,998	39,218
Equipment Technician II	3	3	3	950-1155	41,454	41,564
Equipment Technician I	1.4	2	2	862-1048	22,639	23,766
Photographer I	1	1.9	1.9	770- 936	19,756	20,186
Graphic Artist	1.4	1.5	1.5	734- 892	15,277	15,506
Clerical Assistant IIIB	–	1	1	665- 789	7,619	8,007
Departmental Secretary I	1	1	1	589- 716	8,499	8,499
Technical Assistant I	3.3	3	3	598- 709	24,497	25,261
Clerical Assistant II	1.8	2	2	534- 682	13,728	14,426
Student Assistant	0.2	–	–	(840)	–	–
Temporary Help	0.2	–	–	(1,284)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1438-1748	20,975	20,975
Data Processing Supervisor II	1	1	1	1048-1273	15,261	15,261
Programmer II	3.3	4	4	1048-1273	56,152	57,573
Equipment Technician I	1	1	1	862-1048	12,552	12,552

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FULLERTON —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Computer Operator	3	5	5	727- 883	47,343	48,659
Senior Tabulating Machine Operator	–	1	1	649- 789	7,785	8,187
Keypunch Operator	3	5	5	572- 695	38,645	39,746
Clerical Assistant II	1	1	1	534- 682	8,367	8,367
Student Assistant	1.5	–	–	(6,600)	–	–
Temporary Help	1.9	–	–	(13,327)	–	–
Ancillary Support:						
Center For Economics Education:						
Director-ay	0.5	0.5	0.5	*	11,226	11,226
Clerical Assistant II	0.5	0.5	0.5	534- 682	4,183	4,183
TOTALS, ACADEMIC SUPPORT	131.8	132.4	132.4	$1,156,007	$1,335,597	$1,375,006
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,354	25,571
Student Affairs Assistant II	2.8	2	2	960-1166	24,727	25,959
Student Affairs Assistant I	0.3	2	2	829- 914	21,904	21,904
Departmental Secretary I	1	1	1	589- 716	7,455	7,821
Clerical Assistant IIB	0.9	1.5	1.5	575- 682	10,292	10,815
Student Assistant	0.2	0.6	0.6	(1,030)	2,788	2,788
Temporary Help	1.6	–	–	(12,051)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2.5	3	3	*	56,761	58,957
Counselor And Test Officer-12 Month	1	1	1	*	19,254	20,215
Counselor-ay	4.8	5	5	*	83,031	84,648
Student Affairs Officer III - 12 Mo	–	1.6	1.6	1042-1330	20,017	21,026
Student Affairs Officer III - AY	3.7	4.5	4.5	900-1149	55,797	58,031
Clerical Assistant III	1.1	2	2	649- 789	17,470	17,882
Departmental Secretary I	0.2	1	1	589- 716	7,102	7,455
Clerical Assistant IIB	3.5	4	4	575- 682	30,230	31,138
Student Assistant	1.6	–	–	(7,106)	–	–
Temporary Help	1.8	–	–	(12,647)	–	–
Testing:						
Test Officer - 12 Mo	0.9	1	1	*	15,745	16,161
Student Affairs Officer V - 12 Mo	0.9	1	1	1697-2166	24,748	24,748
Counselor-ay	1	1	1	*	13,141	13,141
Test Officer - AY	0.2	0.5	0.5	*	8,310	8,376
Student Affairs Assistant 1	1	1	1	829- 914	10,952	10,952
Clerical Assistant IIB	–	1	1	575- 682	6,506	6,840
Student Assistant	–	–	–	(100)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	25,926	25,926
Student Affairs Assistant II	2	2	2	960-1166	27,967	27,967
Student Affairs Assistant I	1.5	4	4	829- 914	42,815	43,305
Placement Interviewer	1.5	1	1	709- 862	8,720	9,159
Clerical Assistant III	0.9	–	–	649- 789	–	–
Departmental Secretary I	0.8	–	–	589- 716	–	–
Clerical Assistant IIB	3.7	4.4	4.4	575- 682	29,973	31,361
Student Assistant	–	–	–	(45)	–	–
Temporary Help	0.1	–	–	(386)	–	–
Educational Opportunity Program:						
Counselor-12 Month	0.6	1.5	1.5	*	25,569	26,468
Instructional Faculty-12 Month	0.9	1	1	*	12,492	13,111
Student Affairs Officer IV - 12 Mo	0.8	–	–	1330-1697	–	–
Clerical Assistant IIB	–	2	2	575- 682	13,012	13,681
Student Assistant	0.3	3.1	3.1	(1,274)	14,403	14,403
Temporary Help	7.8	1	1	(55,430)	7,789	7,789
Financial Aid:						
Counselor-12 Month	3.1	3.5	3.5	*	59,233	60,614
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	12,511	13,142
Student Personnel Tech,financial Aid	1	1	1	752- 914	9,959	10,449
Clerical Assistant III	1.2	2	2	649- 789	17,938	18,587
Clerical Assistant IIB	2.6	2	2	575- 682	15,233	15,685
Clerical Assistant IIA	–	1.5	1.5	534- 649	10,635	11,161

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FULLERTON —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Student Assistant	1	0.3	0.3	(4,692)	1,394	1,394
Temporary Help	3.4	0.7	0.7	(24,103)	5,453	5,453
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2095-2546	30,521	30,521
Medical Officer II	1	1	1	1995-2425	29,064	29,064
Medical Officer II - 10 Month	0.4	0.5	0.5	1995-2425	12,110	12,110
Medical Officer I - 10 Month	3.9	7.2	7.2	1900-2199	150,196	153,193
Senior Clinical Lab Technologist	1	1	1	1008-1225	14,680	14,680
Supervising Nurse I	1	1	1	974-1183	14,190	14,190
Clinical Laboratory Technologist	1.8	2.5	2.5	960-1111	31,018	31,889
Health Services Assistant	–	1	1	905-1100	10,862	11,404
Registered Nurse	2.2	2.9	2.9	841- 974	33,325	33,531
X-ray Technician	0.5	0.5	0.5	752- 914	4,898	5,143
Supervising Clerk I	1	1	1	734- 892	10,707	10,707
Registered Nurse - 10 Month	3.7	4.8	4.8	841- 974	45,115	45,916
Departmental Secretary II	1.8	2	2	649- 789	17,218	17,627
Secretary	0.8	1	1	649- 789	8,594	9,019
Clerical Assistant IIB	3.6	5.4	5.4	575- 682	40,243	41,471
Student Assistant	2.8	1.7	1.7	(12,325)	7,899	7,899
Temporary Help	2.5	–	–	(17,780)	–	–
Housing Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	1330-1697	15,943	16,757
Clerical Assistant III	0.1	1	1	649- 789	9,275	9,275
Student Assistant	0.4	–	–	(1,822)	–	–
Temporary Help	2	–	–	(14,004)	–	–
TOTALS, STUDENT SERVICE	97.7	105.2	105.2	$1,085,774	$1,287,464	$1,318,479
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	42,336	42,336
Vice President	2	2	2	2306-2803	67,267	67,267
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Director Of Institutional Studies	1	1	1	1897-2306	27,668	27,668
Counselor-12 Month	0.9	1	1	*	19,254	19,409
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	25,916	25,916
Administrative Assistant II	1	–	–	1225-1489	–	–
Supervising Campus Peace Officer IV	0.7	–	–	1225-1489	–	–
Administrative Assistant I	3.1	4	4	1008-1225	58,373	58,721
Executive Secretary	1	1	1	849-1032	12,371	12,371
Administrative Secretary	2	2	2	770- 936	19,208	20,169
Senior Secretary	1.3	3	3	716- 870	27,346	28,266
Clerical Assistant III	0.4	0.5	0.5	649- 789	3,810	4,004
Secretary	2.8	1	1	649- 789	9,495	9,495
Departmental Secretary I	0.9	1	1	589- 716	7,161	7,514
Clerical Assistant IIB	1	1	1	575- 682	8,321	8,321
Clerical Assistant IIA	–	1.5	1.5	534- 649	9,858	10,364
Student Assistant	0.2	–	–	(875)	–	–
Temporary Help	3.3	0.5	0.5	(22,987)	3,894	3,894
Financial Operations:						
Accounting Officer II	0.8	1	1	1418-1723	20,666	20,666
Accountant I	0.9	2	2	1008-1225	27,730	28,384
Assistant Budget Analyst	1	1	1	1008-1225	14,680	14,680
Administrative Assistant I	–	1	1	1008-1225	12,087	12,681
Supervising Account Clerk II	0.9	1	1	849-1032	10,204	10,707
Supervising Clerk I	1	3	3	734- 892	28,328	29,206
Payroll & Personnel Transact Clk III	1	1	1	716- 870	10,367	10,449
Clerical Assistant III	0.7	1	1	649- 789	8,945	9,385
Clerical Assistant IIIB	4.2	5.5	5.5	665- 789	44,549	46,809
Payroll & Personnel Transact Clk II	6.9	5	5	649- 770	41,460	43,077
Senior Cashier Clerk	1	1	1	649- 770	9,275	9,275
Senior Account Clerk	1.3	1	1	649- 770	8,111	8,525

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FULLERTON —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Accounting Technician II	0.5	2	2	649- 770	15,465	16,256
Departmental Secretary IA	0.8	1	1	589- 699	7,014	7,367
Bookkeeping Machine Operator II	0.2	–	–	575- 699	–	–
Clerical Assistant IIB	1	1	1	575- 682	8,321	8,321
Payroll & Personnel Transact Clerk I	0.7	1	1	534- 649	6,794	7,141
Clerical Assistant IIA	0.2	5.5	5.5	534- 649	37,713	39,604
Assistant Cashier-clerk	0.7	0.5	0.5	534- 649	3,735	3,898
Intermediate Account Clerk	0.9	1	1	534- 649	7,796	7,796
Student Assistant	0.2	0.3	0.3	(957)	1,394	1,394
Temporary Help	3.3	1	1	(23,096)	7,789	7,789
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Student Affairs Officer IV - 12 Mo	2	–	–	1330-1697	–	–
Student Affairs Officer III - 12 Mo	0.8	–	–	1042-1330	–	–
Student Affairs Assistant III	1	3	3	1073-1305	45,955	46,689
Student Affairs Assistant II	1.7	2	2	960-1166	26,468	27,799
Supervising Clerk II	1	1	1	849-1032	11,993	12,371
Credential Analyst	1	1	1	829-1008	11,141	11,709
Evaluation Technician II	1	1	1	829-1008	11,425	11,993
Evaluation Technician I	2.9	6	6	752- 914	55,285	58,037
Supervising Clerk I	1	1	1	734- 892	8,811	9,249
Departmental Secretary III	1.9	2	2	716- 870	18,206	19,118
Clerical Assistant IIIB	1.5	1	1	665- 789	8,315	8,725
Clerical Assistant IIIA	7.4	16	16	649- 770	134,103	138,933
Departmental Secretary I	3.9	2	2	589- 716	16,888	17,289
Clerical Assistant IIA	12.7	15.6	15.6	534- 649	108,700	113,244
Senior Clerk	4.4	–	–	–	–	–
Student Assistant	2.3	2	2	(9,749)	9,292	9,292
Temporary Help	5.4	3.9	3.9	(38,446)	30,377	30,377
Employee Personnel And Records:						
Personnel Officer II	0.9	1	1	1418-1723	20,502	20,666
Personnel Management Specialist II	0.6	1	1	1225-1489	16,112	16,621
Personnel Management Specialist I	–	0.5	0.5	1008-1225	6,044	6,340
Personnel Assistant	2	2	2	829-1008	22,704	23,229
Clerical Assistant III	0.6	1	1	649- 789	7,619	8,007
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant IIB	0.9	1	1	575- 682	7,576	7,718
Temporary Help	2.1	–	–	(14,825)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	0.3	–	–	1350-1641	–	–
Procurement & Support Serv Ofcr II	0.8	1	1	1225-1489	17,854	17,854
Supervising Campus Peace Officer IV	0.3	1	1	1225-1489	17,854	17,854
Supervising Campus Peace Officer II	0.5	0.5	0.5	1058-1286	7,371	7,708
Supervising Campus Peace Officer I	3	1	1	960-1166	13,984	13,984
Procurement Assistant	1.5	3	3	914-1111	33,992	35,720
Campus Peace Officer - Range B	4.5	8.1	8.1	870-1058	99,670	100,288
Equipment Technician I	0.8	1	1	862-1048	12,552	12,552
Automotive Mechanic	1	1	1	914-1008	11,520	12,087
Property Clerk II	0.5	–	–	770- 936	–	–
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Purchasing Agent	1	1	1	709- 862	10,333	10,333
Duplicating Machine Supervisor I	1	1	1	665- 809	9,714	9,714
Shipping & Receiving Assistant I	1	1	1	665- 809	9,714	9,714
Clerical Assistant IIIB	1.3	2.5	2.5	665- 789	21,368	22,004
Mail Services Supervisor I	1	1	1	649- 770	9,019	9,275
Campus Guard	1.5	1.5	1.5	628- 745	11,747	12,330
Stock Clerk	3.9	3	3	619- 734	25,173	26,008
Laborer	1	1	1	659- 727	8,480	8,720
Departmental Secretary I	0.5	1	1	589- 716	8,095	8,493
Supervising Telephone Operator	1	–	–	603- 716	–	–
Duplicating Machine Oper II-offset	2.1	3	3	589- 699	24,227	24,580
Clerical Assistant IIB	1	2.1	2.1	575- 682	15,076	15,838
Mail Clerk	1.9	2	2	561- 665	13,857	14,552

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FULLERTON —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Inventory Clerk	–	1	1	561- 665	6,840	7,188
Clerical Assistant IIA	2.5	3	3	534- 649	20,568	21,606
Telephone Operator	1	1	1	534- 649	7,290	7,647
Student Assistant	2.3	2	2	(9,810)	9,292	9,292
Campus Security Officer	1.5	–	–	–	–	–
Temporary Help	2.4	–	–	(17,124)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1350-1641	19,685	19,685
Chief Of Plant Operations I	–	1	1	1111-1350	13,313	13,984
Clerical Assistant IV	1	1	1	716- 870	10,204	10,449
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant II	1	1	1	534- 682	7,375	7,731
Drafting Aide I	–	1	1	547- 665	6,728	7,069
Student Assistant	1.4	1.9	1.9	(6,200)	8,828	8,828
Temporary Help-plant Operations	1.2	–	–	(11,155)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1138-1317	15,790	15,790
Stationary Engineer-foreman	1	1	1	1032-1195	14,319	14,319
Stationary Engineer	8.8	9	9	936-1084	113,016	115,369
Stationary Fireman	1.2	2	2	849- 936	22,102	22,446
Building Maintenance:						
Supervisor Of Building Trades	0.8	1	1	1084-1255	14,921	15,041
Electrician II	1	1	1	1032-1138	13,635	13,635
Plumber II	0.2	1	1	1032-1138	12,371	12,990
Locksmith II	1	1	1	1032-1138	13,635	13,635
Carpenter II	1	1	1	983-1084	12,990	12,990
Painter II	1	1	1	983-1084	12,990	12,990
Electrician I	2.5	2.5	2.5	983-1084	32,476	32,476
Plumber I	1.2	2	2	983-1084	24,888	25,465
Sheet Metal Worker	–	1	1	983-1084	11,803	12,371
Carpenter I	1.4	2	2	936-1032	23,836	24,411
Painter I	2.3	3	3	936-1032	36,207	36,782
Locksmith I	1	1	1	936-1032	12,371	12,371
Building Maintenance Man	5.9	8.1	8.1	809- 892	85,071	86,198
Skilled Laborer	0.9	1	1	789- 870	10,122	10,449
Stock Clerk	1	1	1	619- 734	8,102	8,519
Student Assistant	0.1	1	1	(205)	4,646	4,646
Temporary Help-plant Operations	4	3	3	(36,521)	26,713	29,141
Grounds Maintenance:						
Supervising Groundsman I	1	1	1	801- 974	12,255	12,874
Lead Groundsman	2	2	2	692- 841	20,201	20,201
Groundsman	12.9	17	17	659- 763	150,607	152,616
Temporary Help-plant Operations	0.8	–	–	(7,116)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	12,810	12,810
Chief,custodial Services II	0.8	1	1	797- 969	9,559	10,062
Chief,custodial Services I	1	3	3	723- 879	26,922	27,799
Supervising Custodian I	0.3	–	–	656- 797	–	–
Custodial Foreman	3	4	4	609- 723	32,917	33,746
Custodian	77.7	96.1	96.1	575- 682	741,633	763,971
Student Assistant	8	1	1	(34,481)	4,646	4,646
Temporary Help-plant Operations	2.1	–	–	(18,673)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(22,886)	40,651	40,651
Overtime	–	–	–	(19,694)	17,271	17,271
Non Faculty Reclass-budget Year	–	–	–	VARIOUS	17,834	44,586
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	8,419	8,841
Community Relations:						
Public Affairs Officer III	1	1	1	1891-2298	27,554	27,554
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	13,678	14,363
Public Affairs Assistant II	1	1	1	914-1111	11,945	12,532
Clerical Assistant IIIB	–	0.5	0.5	665- 789	3,810	4,004
Student Assistant	–	–	–	(37)	–	–
TOTALS, INSTITUTIONAL SUPPORT	314.4	354.1	354.1	$2,919,682	$3,560,893	$3,672,416

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FULLERTON —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Independent Operations:						
Institutional Operations:				SALARY RANGE †		
Business Manager II	1	1	1	1809-2199	26,368	26,368
Accounting Officer II	–	1	1	1418-1723	17,002	17,854
Administrative Service Officer 1	0.8	–	–	1350-1641	–	–
Accounting Technician III	1	1	1	789- 960	10,204	10,701
Temporary Help	4	–	–	(28,596)	–	–
Outside Agencies:						
Student Assistant	1.1	–	–	(4,985)	–	–
Temporary Help	51.5	26.2	26.2	(366,624)	204,071	204,071
TOTALS, INDEPENDENT OPERATIONS	59.4	29.2	29.2	$446,125	$257,645	$258,994
TOTALS, GENERAL FUND	1550.0	1605.6	1605.6	$17,009,675	$20,341,907	$21,160,767
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	0.9	1	1	534- 649	6,572	6,909
Temporary Help	0.1	–	–	(849)	–	–
Logistical Services:						
Supervising Campus Peace Officer II	0.5	0.5	0.5	1058-1286	7,371	7,708
Parking Officer	3.1	4.5	4.5	628- 745	34,216	35,884
Overtime	–	–	–	(77)	–	–
Senior Typist Clerk	0.5	0.5	0.5	–	4,734	4,734
Temporary Help	1.9	1	1	(13,667)	7,789	7,789
Physical Plant Operations:						
Electrician I	0.5	0.5	0.5	983-1084	6,495	6,495
Groundsman	2	2	2	659- 763	18,318	18,318
Laborer	1	1	1	659- 727	8,720	8,720
TOTALS, INSTITUTIONAL SUPPORT	10.5	11.0	11.0	$83,463	$94,215	$96,557
TOTALS, PARKING	10.5	11.0	11.0	$83,463	$94,215	$96,557
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	52.6	37.3	37.3	(511,414)	389,748	389,748
TOTALS, INSTRUCTION	52.6	37.3	37.3	$511,414	$389,748	$389,748
Academic Support:						
Computing Support:						
Keypunch Operator	–	1	1	572- 695	7,031	7,383
Student Assistant	1.7	1	1	(8,590)	4,646	4,646
Temporary Help	0.3	–	–	(1,812)	–	–
TOTALS, ACADEMIC SUPPORT	2.0	2.0	2.0	$10,402	$11,677	$12,029
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Administrative Assistant I	0.3	1	1	1008-1225	14,680	14,680
Secretary	0.8	1	1	649- 789	9,495	9,495
Student Assistant	1	2	2	(4,321)	9,292	9,292
Temporary Help	3.4	0.5	0.5	(23,743)	3,894	3,894
Financial Operations:						
Clerical Assistant III	0.6	1	1	649- 789	7,878	8,283
Intermediate Account Clerk	0.3	–	–	534- 649	–	–
Temporary Help	–	–	–	(71)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.9	6.0	6.0	$57,563	$60,113	$60,518
TOTALS, SUMMER SESSION	61.5	45.3	45.3	$579,379	$461,538	$462,295
Extension:						
Instruction:						

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, FULLERTON —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSE 1974–75
Continuing Education —*Continued*						
Extension Instruction:				SALARY RANGE †		
Extension Instructional Faculty	6.5	5.5	5.5	*	57,469	57,469
Temporary Help	–	1	1	VARIOUS	7,789	7,789
TOTALS, INSTRUCTION	6.5	6.5	6.5	$63,360	$65,258	$65,258
Institutional Support:						
Executive Management:						
Counselor-12 Month	0.6	–	–	*	–	–
Administrative Assistant I	–	1	1	1008-1225	12,087	12,681
Temporary Help	1.8	–	–	(12,790)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.4	1.0	1.0	$24,924	$12,087	$12,681
TOTALS, EXTENSION	8.9	7.5	7.5	$88,284	$77,345	$77,939
TOTALS, CONTINUING EDUCATION	70.4	52.8	52.8	$667,663	$538,883	$540,234
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1630.9	1669.4	1669.4	$17,760,801	$20,975,005	$21,797,558

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.
† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	5.5	9.5	9.5	2039-2479	256,102	262,347
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,164	14,874
Department Chairman - 12 Month	0.8	1	1	*	26,003	26,003
Coordinator - 12 Mo	–	1	1	*	26,003	26,003
Coordinator-evening Session-12 Mo	1	1	1	*	15,202	15,202
Academic Planner-12month	0.5	1	1	*	14,479	15,202
Department Chairman-ay	7.8	12.4	12.4	*	189,897	205,578
Coordinator-elementary Education-ay	0.6	0.6	0.6	*	9,745	10,233
Coordinator-secondary Education-ay	0.5	0.5	0.5	*	7,913	8,310
Credential Analyst	1	1	1	829-1008	11,945	12,087
Senior Secretary	2.9	3	3	716- 870	29,709	30,147
Clerical Assistant IIIB	0.4	6	6	665- 789	46,967	49,300
Secretary B	0.8	1	1	665- 789	7,988	8,381
Clerical Assistant IIB	2.3	2.8	2.8	575- 682	20,893	21,832
Student Assistant	0.7	–	–	(3,182)	–	–
Temporary Help	7.6	0.4	0.4	(52,008)	3,115	3,115
Instructional Faculty:						
Lecturer-ay	8.8	–	–	*	–	–
Instructional Faculty - AY	20.5	–	–	*	–	–
Professor - AY	20.3	26	26	*	504,024	526,192
Part Time Faculty-ay	18.1	–	–	(210,492)	–	–
Associate Professor-ay	54.9	64	64	*	993,173	1,041,659
Assistant Professor-ay	88.3	184	184	*	2,225,502	2,425,621
Coaching Specialist-ay	0.8	–	–	900-1094	–	–
Instructor-ay	2.1	2	2	*	22,499	23,610
Coaching Assistant-ay	0.8	–	–	816- 992	–	–
Sabbatical Leave Replacement	–	1.5	1.5	*	17,740	18,784
Class & Rank Reclass-current Year	–	–	–	*	15,357	34,668
Substitute Instructional Faculty	0.3	0.3	0.3	(3,433)	3,548	3,756
Technical And Clerical:						
Administrative Assistant I	0.8	–	–	1008-1225	–	–
Equipment Technician II	1	1	1	950-1155	13,252	13,855
Stage Technician I	1	1	1	862-1048	12,453	12,552
Equipment Technician I	1.3	2	2	862-1048	23,061	23,594
Junior Staff Analyst	1.3	1	1	829-1008	10,784	11,330
Technical Assistant II	0.9	10.3	10.3	675- 821	80,429	90,530
Clerical Assistant III	1.2	3.6	3.6	649- 789	28,837	29,943
Clerical Assistant IIIB	–	2	2	665- 789	13,044	16,299
Secretary B	1.9	2	2	665- 789	17,564	18,440
Stock Clerk	1	2	2	619- 734	14,600	16,603
Departmental Secretary I	5.4	7	7	589- 716	57,229	58,772
Technical Assistant I	3	4	4	598- 709	30,685	31,986
Clerical Assistant IIB	10.7	19	19	575- 682	133,130	142,546
Clerical Assistant IIA	1.3	1.7	1.7	534- 649	12,713	13,192
Student Assistant	4.5	8	8	(19,376)	37,169	37,169
Temporary Help	3.1	2.2	2.2	(21,243)	17,136	17,136
TOTALS, INSTRUCTION	286.2	386.3	386.3	$3,356,396	$4,964,054	$5,316,851
Organized Research:						
Individual Or Project Research:						
Temporary Help	0.5	1	1	(3,842)	7,789	7,789
TOTALS, ORGANIZED RESEARCH	0.5	1.0	1.0	$3,842	$7,789	$7,789
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Senior Secretary	1	1	1	716- 870	10,000	10,449
Clerical Assistant II	0.9	1	1	534- 682	6,652	6,992

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Student Assistant	–	1	1	1.88-3.24	4,646	4,646
Temporary Help	–	–	–	(115)	–	–
Circulation:						
Librarian IV	0.2	1	1	1222-1488	15,529	16,301
Library Assistant II	0.9	1	1	734- 892	9,675	10,163
Library Assistant I	0.1	–	–	649- 770	–	–
Clerical Assistant IIA	2	3.1	3.1	534- 649	22,672	23,193
Student Assistant	1.8	0.9	0.9	(7,931)	4,173	4,173
Temporary Help	2.2	3.2	3.2	(15,622)	24,925	24,925
Technical Processing:						
Librarian IV	0.8	–	–	1222-1488	–	–
Librarian III	1	1	1	935-1252	13,480	14,138
Librarian II	3.5	3	3	835-1120	32,870	34,529
Library Assistant III	1	1	1	809- 983	11,223	11,803
Library Assistant II	2.3	3	3	734- 892	30,029	30,998
Library Assistant I	1.8	1.5	1.5	649- 770	13,311	13,555
Clerical Assistant IIA	8.2	8	8	534- 649	57,293	59,866
Student Assistant	2.4	0.8	0.8	(10,121)	3,717	3,717
Temporary Help	2.1	–	–	(14,654)	–	–
Public Service:						
Librarian III	1.7	2	2	935-1252	26,157	27,453
Librarian II	1.2	3	3	835-1120	32,296	33,917
Clerical Assistant IIA	–	2	2	534- 649	13,143	13,818
Student Assistant	–	1	1	1.88-3.24	4,646	4,646
Temporary Help	0.2	2.6	2.6	(1,037)	20,251	20,251
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	18,333	19,254
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician I	0.8	1	1	862-1048	10,774	11,313
Photographer I	0.5	1	1	770- 936	9,638	10,123
Departmental Secretary II	0.8	1	1	649- 789	7,684	8,076
Technical Assistant I	1	1	1	598- 709	7,905	8,292
Clerical Assistant IIA	0.8	1	1	534- 649	6,654	6,995
Student Assistant	0.5	1	1	(1,961)	4,646	4,646
Temporary Help	0.9	1.3	1.3	(6,101)	10,125	10,125
Computing Support:						
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Manager, Data Processing Services	0.8	1	1	1438-1748	17,978	18,877
Programmer II	2	2	2	1048-1273	27,161	28,522
Computer Operator	1	2	2	727- 883	17,918	18,822
Clerical Assistant III	1	–	–	649- 789	–	–
Keypunch Operator	0.8	1.5	1.5	572- 695	11,411	11,776
Clerical Assistant II	1	1	1	534- 682	7,257	7,612
Student Assistant	0.1	–	–	(606)	–	–
Temporary Help	0.6	–	–	(3,864)	–	–
TOTALS, ACADEMIC SUPPORT	51.9	58.9	58.9	$465,577	$557,774	$577,568
Student Service:						
Social And Cultural Development:						
Stud Aff Offic V ,class II -12 Mo	0.9	–	–	1782-2166	–	–
Associate Dean,activities	0.1	1	1	1466-1782	21,377	21,377
Student Affairs Officer III - 12 Mo	–	0.9	0.9	1042-1330	11,260	11,828
Student Affairs Assistant I	0.9	1	1	829- 914	10,245	10,742
Student Affairs Trainee	1	1	1	752- 829	9,322	9,795
Clerical Assistant IIB	1.3	1.5	1.5	575- 682	9,993	10,503
Student Assistant	0.8	–	–	(3,416)	–	–
Temporary Help	0.3	–	–	(1,907)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor And Test Officer-12 Month	1	1	1	*	23,884	25,074
Counselor-ay	0.9	0.7	0.7	*	9,055	9,500
Student Affairs Officer III - 12 Mo	0.7	2.1	2.1	1042-1330	26,273	27,597
Student Affairs Assistant II	–	0.5	0.5	960-1166	5,760	6,044
Student Affairs Officer III - AY	–	2.3	2.3	900-1149	25,686	26,972
Student Affairs Assistant I	0.9	1	1	829- 914	10,449	10,952

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Clerical Assistant IIB	0.9	1.5	1.5	575- 682	10,377	10,907
Student Assistant	0.1	–	–	(336)	–	–
Temporary Help	1.3	0.2	0.2	(9,334)	1,558	1,558
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	12,511	13,142
Clerical Assistant IIB	0.9	1	1	575- 682	6,506	6,840
Temporary Help	0.2	–	–	(1,400)	–	–
Placement:						
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	13,624	14,305
Student Affairs Assistant II	1	1	1	960-1166	12,532	13,155
Student Affairs Assistant I	–	1	1	829- 914	9,959	10,449
Placement Interviewer	1	1	1	709- 862	9,275	9,740
Clerical Assistant IIB	2	2	2	575- 682	14,009	14,672
Temporary Help	–	0.6	0.6	VARIOUS	4,672	4,672
Educational Opportunity Program:						
Student Affairs Officer III - 12 Mo	0.2	1	1	1042-1330	12,511	13,142
Student Affairs Assistant II	0.4	1	1	960-1166	11,520	12,087
Clerical Assistant IIB	0.5	1.5	1.5	575- 682	9,759	10,260
Student Assistant	2.2	2.7	2.7	(9,607)	12,545	12,545
Temporary Help	2.5	0.5	0.5	(17,855)	3,894	3,894
Financial Aid:						
Director-12 Month	–	1	–	*	–	–
Student Affairs Officer III - 12 Mo	1	1	2	1042-1330	27,709	28,339
Student Affairs Assistant II	0.7	1	1	960-1166	11,898	12,483
Student Personnel Tech,financial Aid	0.4	1	1	752- 914	10,315	10,581
Student Affairs Assistant I	0.3	–	–	829- 914	–	–
Student Affairs Trainee	0.4	–	–	752- 829	–	–
Senior Account Clerk	0.9	1	1	649- 770	8,387	8,801
Clerical Assistant IIB	1.8	2	2	575- 682	13,986	14,587
Student Assistant	0.7	0.5	0.5	(3,093)	2,323	2,323
Temporary Help	0.2	–	–	(1,390)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.7	1	1	1995-2425	24,742	25,918
Registered Nurse	0.9	1	1	841- 974	11,675	11,675
Clerical Assistant IIB	1	1	1	575- 682	7,718	7,718
Housing Services:						
Housing Coordinator-12 Month	–	0.5	0.5	*	7,284	7,646
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1042-1330	6,256	6,571
Clerical Assistant IIB	–	1	1	575- 682	7,011	7,364
TOTALS, STUDENT SERVICE	33.0	43.5	43.5	$313,460	$473,842	$491,740
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2306-2803	67,267	67,267
Executive Dean	–	1	1	2039-2479	24,471	25,697
Dean Of Students	1	1	1	2039-2479	29,274	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Director Of Institutional Studies	–	1	1	1897-2306	27,229	27,668
Counselor-12 Month	1	1	1	*	24,471	25,693
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	21,491	22,575
Administrative Assistant II	1	1	1	1225-1489	17,854	17,854
Administrative Assistant I	2	3	3	1008-1225	40,080	41,345
Administrative Secretary	1	1	1	770- 936	11,223	11,223
Senior Secretary	3.5	4	4	716- 870	39,698	40,979
Clerical Assistant III	1	1	1	649- 789	7,826	8,214
Clerical Assistant IIIB	–	1	1	665- 789	8,348	8,762
Secretary	0.5	–	–	649- 789	–	–
Clerical Assistant IIB	1.8	3	3	575- 682	22,513	23,233
Temporary Help	2.3	–	–	(15,900)	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Financial Operations:				SALARY RANGE †		
Financial Manager I	1	1	1	1418-1723	20,666	20,666
Accountant I	1	1	1	1008-1225	12,839	13,480
Junior Staff Analyst	–	1	1	829-1008	9,959	10,449
Accounting Technician III	1	1	1	789- 960	9,959	10,449
Payroll & Personnel Transact Clk III	1	1	1	716- 870	10,449	10,449
Clerical Assistant IIIB	–	1	1	665- 789	7,826	8,214
Payroll & Personnel Transact Clk II	1	1	1	649- 770	8,007	8,421
Senior Cashier Clerk	1	1	1	649- 770	8,007	8,421
Senior Account Clerk	2.8	3.5	3.5	649- 770	29,080	30,432
Clerical Assistant IIB	1	2	2	575- 682	14,622	15,358
Clerical Assistant IIA	2.9	3.9	3.9	534- 649	26,861	28,181
Intermediate Account Clerk	2.5	3	3	534- 649	21,073	21,846
Temporary Help	3.9	–	–	(27,635)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Student Affairs Assistant III	2	2	2	1073-1305	29,047	30,365
Evaluation Technician II	1	1	1	829-1008	12,087	12,087
Evaluation Technician I	1	2	2	752- 914	19,275	20,211
Secretary B	1	1	1	665- 789	9,495	9,495
Clerical Assistant IIIA	4.1	6	6	649- 770	49,206	51,229
Clerical Assistant IIB	1.9	2	2	575- 682	14,672	15,415
Clerical Assistant IIA	4.9	7.1	7.1	534- 649	48,269	50,720
Student Assistant	1.2	1.2	1.2	(5,285)	5,575	5,575
Temporary Help	0.8	3.9	3.9	(5,844)	30,377	30,377
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1286-1563	17,144	18,002
Personnel Assistant	–	1	1	829-1008	9,959	10,449
Payroll & Personnel Transact Clk II	1	1	1	649- 770	9,238	9,275
Clerical Assistant IIA	0.7	1	1	534- 649	6,967	7,320
Temporary Help	0.3	0.8	0.8	(1,971)	6,231	6,231
Logistical Services:						
Procurement & Support Serv Ofcr II	1	1	1	1225-1489	17,854	17,854
Supervising Campus Peace Officer III	1.1	1	1	1138-1383	15,727	16,511
Campus Peace Officer - Range B	6.9	8.8	8.8	870-1058	106,079	107,601
Automotive Mechanic	1	1	1	914-1008	11,993	12,087
Shipping & Receiving Assistant II	1	1	1	770- 936	10,793	11,223
Property Clerk II	1	1	1	770- 936	11,223	11,223
Purchasing Agent	1	1	1	709- 862	10,333	10,333
Administrative Trainee	–	1	1	752- 829	9,249	9,714
Duplicating Machine Supervisor I	1	1	1	665- 809	9,103	9,559
Clerical Assistant III	0.8	1	1	649- 789	7,943	8,352
Clerical Assistant IIIA	–	1	1	649- 770	7,619	8,007
Mail Services Supervisor I	–	1	1	649- 770	7,619	8,007
Stock Clerk	2	5	5	619- 734	40,267	41,416
Duplicating Machine Oper II-offset	1	1	1	589- 699	7,682	8,071
Mail Clerk	1	1	1	561- 665	7,158	7,512
Clerical Assistant IIA	1	1.5	1.5	534- 649	10,224	10,744
Telephone Operator	2	2	2	534- 649	14,019	14,728
Temporary Help	0.9	0.8	0.8	(6,269)	6,231	6,231
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1350-1641	17,928	18,822
Draftsman I	1	1	1	770- 936	9,755	10,246
Clerical Assistant III	1	1	1	649- 789	9,202	9,275
Clerical Assistant IIA	1	–	–	534- 649	–	–
Temporary Help-plant Operations	–	0.5	0.5	VARIOUS	4,858	4,858
Utility Plants:						
Chief Engineer I	1	1	1	1084-1255	15,041	15,041
Stationary Engineer	5.5	7	7	936-1084	84,501	87,415
Stationary Fireman	–	1	1	849- 936	10,455	10,965
Laborer	0.2	–	–	659- 727	–	–
Temporary Help-plant Operations	3.4	–	–	(30,721)	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Building Maintenance:				SALARY RANGE †		
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician I	2	2	2	983-1084	25,981	25,981
Plumber I	1	1	1	983-1084	12,578	12,990
Carpenter I	2	2	2	936-1032	24,175	24,742
Painter I	1.5	2	2	936-1032	23,884	24,458
Locksmith I	1	1	1	936-1032	12,371	12,371
Building Maintenance Man	1.3	2	2	809- 892	21,414	21,414
Skilled Laborer	1.5	1.5	1.5	789- 870	15,673	15,673
Laborer	1	1	1	659- 727	8,720	8,720
Temporary Help-plant Operations	1.1	–	–	(9,945)	–	–
Grounds Maintenance:						
Supervising Groundsman I	1	1	1	801- 974	11,178	11,675
Skilled Laborer	1.4	1.5	1.5	789- 870	15,673	15,673
Automotive Equipment Operator I	1	1	1	789- 870	10,245	10,449
Lead Groundsman	3	3	3	692- 841	29,274	30,063
Groundsman	19.2	17.2	17.2	659- 763	154,352	156,576
Student Assistant	0.2	0.1	0.1	(892)	465	465
Temporary Help-plant Operations	0.9	–	–	(8,004)	–	–
Custodial Services:						
Chief,custodial Services I	1	1	1	723- 879	10,552	10,552
Window Cleaner	0.7	1	1	672- 817	8,591	9,011
Supervising Custodian I	1	1	1	656- 797	9,559	9,559
Custodial Foreman	2.8	3	3	609- 723	24,385	25,157
Custodian	23.4	29.7	29.7	575- 682	217,378	227,889
Temporary Help-plant Operations	0.4	0.5	0.5	(4,020)	4,858	4,858
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(10,102)	17,285	17,285
Non-faculty Reclass-current Year	–	–	–	VARIOUS	16,645	41,613
Overtime	–	–	–	(7,628)	8,209	8,209
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	4,189	4,399
Community Relations:						
Public Affairs Officer I	1	1	1	1225-1489	16,190	17,002
Student Affairs Officer III - 12 Mo	0.4	–	–	1042-1330	–	–
Secretary	1	1	1	649- 789	9,165	9,495
TOTALS, INSTITUTIONAL SUPPORT	169.7	194.5	194.5	$1,640,944	$2,078,873	$2,159,841
Independent Operations:						
Institutional Operations:						
Student Assistant	0.1	0.2	0.2	(442)	929	929
Temporary Help	1.6	–	–	(11,266)	–	–
Outside Agencies:						
Instructional Faculty - AY	0.3	1	1	*	12,522	12,522
Part Time Faculty-ay	1.6	–	–	(18,496)	–	–
Secretary	0.2	1	1	649- 789	7,619	8,007
Clerical Assistant IIA	2.2	–	–	534- 649	–	–
Student Assistant	0.2	–	–	(864)	–	–
Temporary Help	1.6	5	5	(11,089)	38,945	38,945
TOTALS, INDEPENDENT OPERATIONS	7.8	7.2	7.2	$65,577	$60,015	$60,403
TOTALS, GENERAL FUND	549.1	691.4	691.4	$5,845,796	$8,142,347	$8,614,192
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.8	–	–	(5,947)	–	–
Logistical Services:						
Parking Officer	2	2	2	628- 745	16,116	16,924
Student Assistant	0.4	0.5	0.5	(1,778)	2,323	2,323
Temporary Help	0.1	1	1	(546)	7,789	7,789
Physical Plant Operations:						
Groundsman	–	0.5	0.5	659- 763	4,057	4,257
TOTALS, INSTITUTIONAL SUPPORT	3.3	4.0	4.0	$22,146	$30,285	$31,293
TOTALS, PARKING	3.3	4.0	4.0	$22,146	$30,285	$31,293

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE †		
Instruct Faculty-summer Session	4.8	4	4	(46,940)	41,796	41,796
Temporary Help	0.4	0.2	0.2	(2,508)	1,558	1,558
TOTALS, INSTRUCTION	5.2	4.2	4.2	$49,448	$43,354	$43,354
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	–	–	2039-2479	–	–
Temporary Help	1.1	0.1	0.1	(7,595)	779	779
TOTALS, INSTITUTIONAL SUPPORT	1.4	0.1	0.1	$15,126	$779	$779
TOTALS, SUMMER SESSION	6.6	4.3	4.3	$64,574	$44,133	$44,133
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	0.9	10.1	10.1	(8,308)	105,535	105,535
TOTALS, INSTRUCTION	0.9	10.1	10.1	$8,308	$105,535	$105,535
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.2	0.2	0.2	2039-2479	5,665	5,949
Associate Professor-12 Month	–	1	1	*	14,472	15,195
Administrative Assistant I	–	1	1	1008-1225	12,087	12,681
Secretary B	–	1	1	665- 789	7,619	8,007
Clerical Assistant IIA	0.2	0.2	0.2	534- 649	1,315	1,382
Overtime	–	–	–	(139)	–	–
Student Assistant	–	0.5	0.5	(37)	2,323	2,323
Temporary Help	0.7	–	–	(5,206)	–	–
Financial Operations:						
Clerical Assistant IIA	–	1	1	534- 649	6,572	6,909
TOTALS, INSTITUTIONAL SUPPORT	1.1	4.9	4.9	$11,617	$50,053	$52,446
TOTALS, EXTENSION	2.0	15.0	15.0	$19,925	$155,588	$157,981
TOTALS, CONTINUING EDUCATION	8.6	19.3	19.3	$84,499	$199,721	$202,114
TOTALS, CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS	561.0	714.7	714.7	$5,952,441	$8,372,353	$8,847,599

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.
† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, SACRAMENTO

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	5.7	9	9	2039-2479	249,755	251,176
Dean Of Educ Serv & Summer Session	0.4	0.5	0.5	2039-2479	12,236	12,848
Associate Dean,grad Studies-12 Mo	1	1	1	*	14,479	15,202
Associate Dean - 12 Mo	1	1	1	*	20,215	20,377
Department Chairman - 12 Month	–	18.5	18.5	*	451,970	453,662
Academic Planner-12month	1.5	2	2	*	39,790	40,347
Instructional Faculty - AY	9	–	–	*	–	–
Department Chairman-ay	14.5	7.2	7.2	*	125,960	136,320
Coordinator-elementary Education-ay	1	1	1	*	22,453	22,453
Coordinator-evening Session-ay	1	1	1	*	22,453	22,453
Coordinator-secondary Education-ay	1	1.1	1.1	*	23,496	23,756
Coordinator-teacher Education-ay	0.3	0.3	0.3	*	6,735	6,735
Clerical Assistant IV	3	3	3	716- 870	31,265	31,347
Senior Secretary	3	3	3	716- 870	31,347	31,347
Clerical Assistant IIIB	6.4	8.1	8.1	665- 789	72,826	74,221
Clerical Assistant IIIA	1	–	–	649- 770	–	–
Clerical Assistant II	0.4	–	–	534- 682	–	–
Clerical Assistant IIB	1	0.4	0.4	575- 682	2,804	2,946
Clerical Assistant IIA	1.1	1.9	1.9	534- 649	12,966	13,626
Student Assistant	–	1.1	1.1	1.88-3.24	5,111	5,111
Temporary Help	3	0.1	0.1	(21,766)	779	779
Instructional Faculty:						
Lecturer-12 Month	1.4	1	1	*	12,531	13,150
Lecturer-ay	20.4	39	39	*	508,987	537,013
Professor - AY	229	240.2	240.2	*	5,146,293	5,291,186
Part Time Faculty-ay	78.1	–	–	(920,947)	–	–
Associate Professor-ay	201	209	209	*	3,428,010	3,527,159
Assistant Professor-ay	198.9	303.4	303.4	*	3,870,308	4,021,697
Instructor-ay	10	3	3	*	35,600	35,692
Graduate Assistant	45.2	–	–	(112,996)	–	–
Sabbatical Leave Replacement	7.2	9.5	9.5	(84,187)	116,876	118,963
Sabbatical Leave Difference In Pay	7.5	–	–	(74,643)	–	–
Class & Rank Reclass-current Year	–	–	–	*	67,072	148,326
Substitute Instructional Faculty	0.9	0.7	0.7	(11,388)	8,976	8,767
Technical And Clerical:						
Supervising Equipment Technician	1	1	1	1100-1337	16,035	16,035
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Stage Technician II	0.7	–	–	950-1155	–	–
Equipment Technician II	9.3	9	9	950-1155	120,116	121,972
Stage Technician I	1.1	2	2	862-1048	24,856	25,103
Equipment Technician I	11	12	12	862-1048	141,939	145,517
Photographer I	0.8	1	1	770- 936	10,750	11,223
Computer Operator	1	1	1	727- 883	9,981	10,468
Clerical Assistant IV	1.9	3	3	716- 870	29,203	29,928
Athletic Equipment Attendant II	3	3	3	675- 821	29,567	29,567
Technical Assistant II	9.1	17	17	675- 821	141,040	156,348
Clerical Assistant III	13	16	16	649- 789	146,317	149,630
Secretary	1	1	1	649- 789	9,495	9,495
Accompanist I	1	1	1	628- 745	9,018	9,018
Departmental Secretary I	11.6	10	10	589- 716	86,117	86,561
Athletic Equipment Attendant I	3	3	3	598- 709	25,538	25,922
Technical Assistant I	4.4	8.5	8.5	598- 709	63,389	66,523
Clerical Assistant II	29	45	45	534- 682	326,180	343,158
Student Assistant	–	19.6	19.6	1.88-3.24	91,065	91,065
Temporary Help	41.6	20.9	20.9	(294,334)	162,789	162,789
TOTALS, INSTRUCTION	999.4	1041.0	1041.0	$13,715,510	$15,799,949	$16,372,242

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, SACRAMENTO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Academic Support:						
Libraries:						
Administration:				SALARY RANGE †		
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian III	–	1	1	935-1252	11,220	11,787
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Clerical Assistant II	1	1	1	534- 682	7,163	7,528
Intermediate Account Clerk	1	1	1	534- 649	7,796	7,796
Student Assistant	–	1	1	1.88-3.24	4,646	4,646
Temporary Help	0.3	–	–	(2,247)	–	–
Circulation:						
Librarian IV	1	1	1	1222-1488	15,783	16,577
Library Assistant III	0.6	1	1	809- 983	11,562	11,803
Library Assistant II	1.4	1	1	734- 892	10,707	10,707
Library Assistant I	5.7	9.8	9.8	649- 770	84,818	87,489
Clerical Assistant II	1	2	2	534- 682	13,562	14,253
Clerical Assistant IIA	2.9	5.5	5.5	534- 649	38,894	40,333
Student Assistant	–	8.4	8.4	1.88-3.24	39,028	39,028
Temporary Help	14.1	–	–	(99,880)	–	–
Technical Processing:						
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian IV	1.8	3	3	1222-1488	47,188	48,659
Librarian III	1.6	2	2	935-1252	26,244	26,812
Librarian II	1.9	3	3	835-1120	34,181	35,400
Library Assistant III	0.6	1	1	809- 983	11,562	11,803
Library Assistant II	3.3	3.7	3.7	734- 892	36,315	37,596
Librarian I	0.6	–	–	797- 878	–	–
Senior Account Clerk	0.9	1	1	649- 770	7,975	8,387
Library Assistant I	5.4	–	–	649- 770	–	–
Stock Clerk	1	1	1	619- 734	8,275	8,692
Clerical Assistant II	1	1	1	534- 682	6,569	6,906
Book Repairer	1	1	1	542- 659	7,060	7,421
Clerical Assistant IIA	17.6	17.5	17.5	534- 649	128,389	131,705
Intermediate Account Clerk	–	1	1	534- 649	6,572	6,909
Student Assistant	–	1.9	1.9	1.88-3.24	8,828	8,828
Temporary Help	7.7	–	–	(54,607)	–	–
Public Service:						
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian III	6.2	9	9	935-1252	123,565	125,508
Librarian II	5.9	9	9	835-1120	99,389	104,948
Library Assistant II	–	1	1	734- 892	8,811	9,249
Librarian I	1.4	0.5	0.5	797- 878	4,896	5,141
Library Assistant I	–	2.5	2.5	649- 770	23,056	23,188
Clerical Assistant II	2	2.5	2.5	534- 682	17,643	18,149
Clerical Assistant IIB	–	1	1	575- 682	6,506	6,840
Clerical Assistant IIA	4.5	6.7	6.7	534- 649	46,307	48,646
Student Assistant	–	5.3	5.3	1.88-3.24	24,625	24,625
Temporary Help	3.3	–	–	(23,189)	–	–
Audio-visual Services:						
Instructional Faculty-12 Month	1	1	1	*	26,003	26,003
Instructional Faculty - AY	–	0.5	0.5	*	5,218	6,519
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Equipment Technician II	2	3	3	950-1155	38,674	39,667
Photographer II	1	1	1	892-1084	12,990	12,990
Equipment Technician I	2	2	2	862-1048	23,038	24,164
Photographer I	1	1	1	770- 936	11,223	11,223
Technical Assistant II	–	2	2	675- 821	16,615	17,441
Clerical Assistant III	1	1	1	649- 789	7,749	8,145
Secretary	1	1	1	649- 789	9,495	9,495
Stock Clerk	1	1	1	619- 734	8,901	8,901
Clerical Assistant IIB	–	1	1	575- 682	6,506	6,840
Clerical Assistant IIA	1	1	1	534- 649	6,654	6,995
Student Assistant	–	3	3	1.88-3.24	13,939	13,939
Temporary Help	2.4	1.2	1.2	(16,933)	9,347	9,347

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, SACRAMENTO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Television Services:				SALARY RANGE †		
Instructional Faculty - AY	1	1	1	*	17,591	17,591
Television Engineer	1	1	1	1337-1625	19,505	19,505
Clerical Assistant II	1	1	1	534- 682	8,070	8,367
Temporary Help	0.7	–	–	(4,879)	–	–
Computing Support:						
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Manager, Data Processing Services	1	1	1	1438-1748	20,808	20,975
Programmer III	0.6	–	–	1273-1548	–	–
Data Processing Supervisor II	1	1	1	1048-1273	15,261	15,261
Programmer II	3.4	4	4	1048-1273	59,042	60,511
Senior Computer Operator	0.5	1	1	841-1022	11,404	11,965
Computer Operator	3.1	4	4	727- 883	37,425	39,201
Departmental Secretary II	1	1	1	649- 789	8,007	8,421
Keypunch Operator	4.7	5	5	572- 695	37,027	38,891
Clerical Assistant II	1.9	1	1	534- 682	6,707	7,049
Temporary Help	1.4	–	–	(10,137)	–	–
Ancillary Support:						
Master Of Social Work:						
Dean Of Instruction	1	1	1	2039-2479	26,879	28,217
Instructional Faculty-12 Month	0.2	1	1	*	23,590	23,590
Administrative Faculty-12 Month	0.8	–	–	*	–	–
Instructional Faculty - AY	15.6	13.2	13.2	*	260,818	262,807
Clerical Assistant IV	1	1	1	716- 870	9,959	10,449
Clerical Assistant II	2.5	3.1	3.1	534- 682	23,970	24,405
Temporary Help	1.5	–	–	(10,656)	–	–
TOTALS, ACADEMIC SUPPORT	161.0	172.3	172.3	$1,619,623	$1,805,869	$1,850,052
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Student Affairs Assistant II	1.7	2	2	960-1166	25,976	26,565
Student Affairs Officer III - AY	0.3	–	–	900-1149	–	–
Student Affairs Assistant I	0.2	1	1	829- 914	10,952	10,952
Secretary	1	1	1	649- 789	9,238	9,495
Clerical Assistant II	0.6	1	1	534- 682	6,542	6,878
Clerical Assistant IIB	1	1.5	1.5	575- 682	10,839	11,388
Temporary Help	2.9	–	–	(18,678)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2	1	1	*	24,569	25,797
Student Affairs Officer V - 12 Mo	1.8	1	1	1697-2166	25,982	25,982
Counselor-ay	6.2	8.1	8.1	*	151,177	158,539
Student Affairs Officer IV - AY	1	1	1	1149-1466	17,598	17,598
Student Affairs Assistant II	–	0.8	0.8	960-1166	9,216	9,670
Student Affairs Officer III - AY	2.4	4	4	900-1149	49,038	50,532
Student Personnel Tech,financial Aid	0.1	0.5	0.5	752- 914	5,476	5,476
Clerical Assistant III	1	1	1	649- 789	9,129	9,495
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Clerical Assistant IIB	1	1.5	1.5	575- 682	11,574	11,741
Clerical Assistant IIA	–	0.5	0.5	534- 649	3,541	3,719
Student Assistant	–	0.4	0.4	1.88-3.24	1,858	1,858
Temporary Help	2.1	0.3	0.3	(15,109)	2,336	2,336
Testing:						
Counselor-12 Month	0.4	0.5	0.5	*	6,246	6,556
Counselor And Test Officer-ay	1	1	1	*	22,453	22,453
Student Affairs Assistant II	1	1	1	960-1166	13,984	13,984
Clerical Assistant III	1	1	1	649- 789	9,275	9,275
Clerical Assistant IIB	1	1	1	575- 682	8,321	8,321
Temporary Help	0.1	–	–	(573)	–	–
Placement:						
Placement Officer-ay	1	1	1	*	22,398	22,398
Student Affairs Assistant III	0.3	–	–	1073-1305	–	–
Student Affairs Assistant II	1.8	2	2	960-1166	28,857	29,606
Placement Supervisor I	–	1	1	829-1008	9,959	10,449

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, SACRAMENTO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Placement Interviewer	1.5	3	3	709- 862	26,333	27,671
Student Affairs Trainee	0.9	–	–	752- 829	–	–
Clerical Assistant III	1	1	1	649- 789	8,945	9,220
Clerical Assistant IIB	–	1	1	575- 682	6,506	6,840
Clerical Assistant IIA	2.1	3.1	3.1	534- 649	22,530	23,274
Student Assistant	–	0.8	0.8	1.88-3.24	3,717	3,717
Temporary Help	2.6	0.4	0.4	(18,658)	3,116	3,116
Educational Opportunity Program:						
Director-12 Month	0.9	1	1	*	19,331	19,409
Assistant Director-12 Month	1	1.5	1.5	*	20,501	21,518
Departmental Secretary I	0.9	1	1	589- 716	8,186	8,499
Clerical Assistant II	1	1	1	534- 682	6,792	7,138
Student Assistant	–	4.1	4.1	1.88-3.24	19,049	19,049
Temporary Help	1.6	1	1	(11,371)	7,789	7,789
Financial Aid:						
Counselor-12 Month	1	1.5	1.5	*	26,623	26,932
Director-12 Month	1	1	1	*	19,409	19,409
Student Affairs Officer IV - 12 Mo	1	1	1	1330-1697	19,391	19,391
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	14,363	15,078
Student Personnel Tech,financial Aid	0.1	0.5	0.5	752- 914	5,476	5,476
Clerical Assistant III	1.5	1	1	649- 789	9,275	9,275
Clerical Assistant IIB	–	2	2	575- 682	14,668	15,412
Clerical Assistant IIA	2.8	2.2	2.2	534- 649	14,796	15,551
Student Assistant	–	1	1	1.88-3.24	4,646	4,646
Temporary Help	3.4	0.8	0.8	(23,516)	6,231	6,231
Student Support:						
Health Services:						
Medical Officer III	0.9	1	1	2095-2546	30,521	30,521
Medical Officer II	1	1	1	1995-2425	29,064	29,064
Medical Officer I - 10 Month	3.2	8	8	1900-2199	157,853	163,529
Senior Clinical Lab Technologist	1	1	1	1008-1225	14,680	14,680
Supervising Nurse I	1	1	1	974-1183	14,078	14,190
Clinical Laboratory Technologist	0.8	2.4	2.4	960-1111	28,810	30,229
Registered Nurse	1	1	1	841- 974	11,223	11,675
X-ray Technician	0.8	1	1	752- 914	10,326	10,826
Registered Nurse - 10 Month	4.1	7	7	841- 974	65,199	64,580
Clerical Assistant III	1	1	1	649- 789	8,352	8,766
Secretary	1	1	1	649- 789	8,180	8,594
Clerical Assistant IIA	4.8	7.5	7.5	534- 649	51,914	54,417
Student Assistant	–	1.8	1.8	1.88-3.24	8,364	8,364
Temporary Help	2.8	1.4	1.4	(20,064)	10,904	10,904
Housing Services:						
Housing Coordinator-12 Month	0.2	1	1	*	17,138	17,994
Clerical Assistant II	1	1	1	534- 682	8,367	8,367
Temporary Help	1.1	–	–	(7,842)	–	–
TOTALS, STUDENT SERVICE	85.9	106.1	106.1	$1,003,264	$1,293,857	$1,327,081
Institutional Support:						
Executive Management:						
President	1.1	1	1	3048-3889	40,320	40,320
Vice President	2.2	2	2	2306-2803	67,267	67,267
Dean Of Educ Serv & Summer Session	0.3	–	–	2039-2479	–	–
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,511	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Director Of Institutional Studies	–	1	1	1897-2306	27,668	27,668
Counselor-12 Month	0.9	1	1	*	18,480	19,409
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	20,322	20,322
Administrative Assistant II	2.7	3	3	1225-1489	52,235	53,064
Administrative Assistant I	4	4	4	1008-1225	56,672	57,301
Administrative Secretary	3.2	4	4	770- 936	42,245	43,215
Clerical Assistant III	2	2	2	649- 789	18,990	18,990
Secretary	1.6	1	1	649- 789	8,381	8,799

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, SACRAMENTO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Accounting Technician II	–	1	1	649- 770	7,619	8,007
Clerical Assistant II	–	1	1	534- 682	7,642	7,761
Clerical Assistant IIB	–	2	2	575- 682	16,935	17,293
Clerical Assistant IIA	1.9	1.5	1.5	534- 649	9,858	10,364
Business Service Officer I	0.3	–	–	–	–	–
Temporary Help	1.5	–	–	(10,735)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1418-1723	20,666	20,666
Accountant I	1	1	1	1008-1225	14,680	14,680
Administrative Assistant I	1	1	1	1008-1225	13,872	14,564
Supervising Clerk I	1	1	1	734- 892	9,755	10,246
Supervising Account Clerk I	2	2	2	734- 892	19,866	20,502
Departmental Secretary II	3	–	–	649- 789	–	–
Clerical Assistant III	–	4	4	649- 789	32,321	33,849
Payroll & Personnel Transact Clk II	2.9	3	3	649- 770	24,266	25,505
Senior Cashier Clerk	1	1	1	649- 770	7,619	8,007
Accounting Technician II	1.8	2	2	649- 770	17,015	17,867
Bookkeeping Machine Operator II	1	1	1	575- 699	7,978	8,390
Clerical Assistant IIB	–	1	1	575- 682	8,321	8,321
Payroll & Personnel Transact Clerk I	1.1	1.5	1.5	534- 649	10,546	11,072
Clerical Assistant IIA	10.1	11	11	534- 649	74,959	78,776
Assistant Cashier-clerk	1	1	1	534- 649	6,737	7,081
Intermediate Account Clerk	3.4	3	3	534- 649	22,090	22,703
Student Assistant	–	2	2	1.88-3.24	9,292	9,292
Temporary Help	2.4	0.8	0.8	(16,612)	6,231	6,231
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Student Affairs Assistant IV	2	2	2	1317-1601	37,357	38,274
Associate Administrative Analyst	1	1	1	1225-1489	15,996	16,799
Programmer II	0.4	1	1	1048-1273	12,552	13,197
Student Affairs Assistant II	1.8	3	3	960-1166	37,724	39,607
Programmer I	0.3	–	–	870-1058	–	–
Evaluation Technician II	0.2	1	1	829-1008	9,959	10,449
Evaluation Technician I	6.4	9	9	752- 914	89,363	92,201
Student Affairs Trainee	1	1	1	752- 829	9,959	9,959
Clerical Assistant III	16.1	16	16	649- 789	137,643	141,910
Clerical Assistant II	8.5	8.8	8.8	534- 682	60,563	63,292
Clerical Assistant IIB	3	4	4	575- 682	31,292	32,031
Clerical Assistant IIA	7.2	12.8	12.8	534- 649	88,161	91,900
Student Assistant	–	1.5	1.5	1.88-3.24	6,969	6,969
Temporary Help	3.5	0.9	0.9	(24,706)	7,010	7,010
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1418-1723	20,666	20,666
Personnel Management Specialist II	1	1	1	1225-1489	16,460	17,286
Personnel Management Specialist I	0.8	1	1	1008-1225	13,155	13,816
Administrative Assistant I	1	1	1	1008-1225	13,760	14,448
Personnel Assistant	0.3	1	1	829-1008	11,141	11,709
Junior Staff Analyst	0.3	–	–	829-1008	–	–
Payroll & Personnel Transact Clk II	–	0.5	0.5	649- 770	3,810	4,004
Clerical Assistant IIB	0.5	1	1	575- 682	8,321	8,740
Clerical Assistant IIA	2.5	2	2	534- 649	14,723	15,389
Temporary Help	0.4	–	–	(2,949)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1350-1641	19,685	19,685
Supervising Campus Peace Officer III	0.5	0.5	0.5	1138-1383	8,092	8,288
Sanitarian II	1	1	1	983-1195	14,319	14,319
Supervising Campus Peace Officer I	0.4	–	–	960-1166	–	–
Procurement Assistant	1	1	1	914-1111	12,997	13,313
Campus Peace Officer	7.9	3	3	829-1058	34,133	34,624
Campus Peace Officer - Range B	1.7	7.8	7.8	870-1058	94,727	96,320
Automotive Mechanic	1	1	1	914-1008	12,087	12,087
Shipping & Receiving Assistant II	1	1	1	770- 936	11,223	11,223
Property Clerk II	1	1	1	770- 936	11,051	11,223

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, SACRAMENTO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE		
Purchasing Agent	0.3	2	2	709- 862	17,587	18,473
Mechanics Helper	1	1	1	752- 829	9,959	9,959
Duplicating Machine Supervisor 1	1	1	1	665- 809	9,714	9,714
Stock Clerk	5	5	5	619- 734	44,053	44,504
Departmental Secretary I	1.7	–	–	589- 716	–	–
Duplicating Machine Oper II-offset	1.2	2	2	589- 699	15,881	16,234
Clerical Assistant 11B	1	1	1	575- 682	7,124	7,487
Mail Clerk	3	4	4	561- 665	29,386	30,821
Duplicat. Mach. Oper.ii-direct Impr.	1.7	2	2	561- 665	14,078	14,785
Clerical Assistant IIA	2.3	2	2	534- 649	14,019	14,728
Telephone Operator	1.7	2	2	534- 649	15,592	15,592
Duplicating Machine Operator I	0.9	–	–	532- 646	–	–
Student Assistant	–	1.5	1.5	1.88-3.24	6,969	6,969
Temporary Help	1.2	–	–	(8,536)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1350-1641	19,685	19,685
Chief Of Plant Operations I	1	1	1	1111-1350	15,232	15,996
Drafting Aid	1	1	1	634- 770	8,917	9,284
Stock Clerk	1	1	1	619- 734	8,901	8,901
Clerical Assistant IIB	2	2	2	575- 682	16,039	16,039
Intermediate Account Clerk	1	1	1	534- 649	7,111	7,468
Temporary Help-plant Operations	0.2	0.7	0.7	(1,791)	6,799	6,799
Utility Plants:						
Chief Engineer II	1	1	1	1138-1317	15,790	15,790
Stationary Engineer	5.4	6	6	936-1084	75,409	76,721
Stationary Fireman	5	5	5	849- 936	56,115	56,115
Skilled Laborer	0.9	1	1	789- 870	10,081	10,449
Temporary Help	0.4	–	–	(3,644)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician II	1	1	1	1032-1138	13,635	13,635
Plumber II	1	1	1	1032-1138	13,635	13,635
Locksmith II	1	1	1	1032-1138	13,635	13,635
Carpenter II	1	1	1	983-1084	12,990	12,990
Painter II	1	1	1	983-1084	12,990	12,990
Electrician I	2	3	3	983-1084	28,931	37,926
Plumber I	1	1	1	983-1084	12,990	12,990
Sheet Metal Worker	1	1	1	983-1084	12,990	12,990
Maintenance Mechanic	–	1	1	983-1084	2,951	11,945
Carpenter I	2	2	2	936-1032	24,742	24,742
Painter I	3	4	4	936-1032	47,769	48,917
Locksmith I	–	1	1	936-1032	2,806	11,368
Building Maintenance Man	3	4.8	4.8	809- 892	43,270	50,603
Skilled Laborer	2.8	3	3	789- 870	30,979	31,347
Laborer	1	1	1	659- 727	8,720	8,720
Temporary Help-plant Operations	1.2	2	2	(10,501)	19,430	19,430
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	12,874	12,874
Automotive Mechanic	0.8	1	1	914-1008	11,472	12,040
Skilled Laborer	0.3	–	–	789- 870	–	–
Automotive Equipment Operator I	2	2	2	789- 870	20,898	20,898
Lead Groundsman	2	2	2	692- 841	20,201	20,201
Groundsman	13.2	14.7	14.7	659- 763	132,320	133,431
Laborer	2	2	2	659- 727	17,303	17,441
Student Assistant	–	2	2	1.88-3.24	9,292	9,292
Temporary Help-plant Operations	1.2	0.2	0.2	(11,015)	1,944	1,944
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	12,810	12,810
Supervising Custodian II	1	1	1	723- 879	10,552	10,552
Supervising Custodian I	4	4	4	656- 797	37,980	38,236
Laborer	2.9	3	3	659- 727	25,783	26,161
Custodian	68.7	79.7	79.7	575- 682	609,562	639,747
Temporary Help-plant Operations	1.2	–	–	(10,883)	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, SACRAMENTO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Faculty And Staff Services:				SALARY RANGE †		
Terminal Pay	–	–	–	(3,454)	–	–
Evening And Night Shift Differential	–	–	–	(26,089)	32,624	32,624
Non-faculty Reclass-current Year	–	–	–	VARIOUS	13,078	32,696
Overtime	–	–	–	(10,454)	18,427	18,427
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	8,882	9,326
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	19,340	19,340
Student Affairs Officer III - 12 Mo	3.2	1	1	1042-1330	14,363	15,078
Clerical Assistant IIIB	–	0.5	0.5	665- 789	3,913	4,107
Clerical Assistant II	1	1	1	534- 682	8,367	8,367
School Liaison Officer	0.8	–	–	–	–	–
Temporary Help	0.3	–	–	(1,972)	–	–
TOTALS, INSTITUTIONAL SUPPORT	308.6	345.7	345.7	$2,891,421	$3,463,838	$3,603,677
Independent Operations:						
Institutional Operations:						
Overtime	–	–	–	(1,385)	–	–
Temporary Help	15.8	10.4	10.4	(111,816)	81,006	81,006
Outside Agencies:						
Overtime	–	–	–	(431)	–	–
Temporary Help	15.6	27.5	27.5	(110,505)	214,196	214,196
TOTALS, INDEPENDENT OPERATIONS	31.4	37.9	37.9	$224,137	$295,202	$295,202
TOTALS, GENERAL FUND	1586.3	1703.0	1703.0	$19,453,955	$22,658,715	$23,448,254
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant II	1	1	1	534- 682	6,542	6,878
Assistant Cashier-clerk	1.5	1.5	1.5	534- 649	10,493	11,024
Overtime	–	–	–	(138)	331	331
Logistical Services:						
Supervising Campus Peace Officer III	0.5	0.5	0.5	1138-1383	8,092	8,288
Parking Officer	5.8	6	6	628- 745	49,711	51,275
Clerical Assistant II	0.7	1	1	534- 682	8,367	8,367
Evening And Night Shift Differential	–	–	–	(571)	–	–
Overtime	–	–	–	(219)	331	331
Student Assistant	–	0.8	0.8	1.88-3.24	3,717	3,717
Temporary Help	1.4	0.2	0.2	(9,675)	1,558	1,558
Physical Plant Operations:						
Groundsman	1	1	1	659- 763	8,940	9,159
TOTALS, INSTITUTIONAL SUPPORT	11.9	12.0	12.0	$90,014	$98,082	$100,928
TOTALS, PARKING	11.9	12.0	12.0	$90,014	$98,082	$100,928
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant 1	–	0.6	0.6	829- 914	5,975	6,269
Head Resident II	1	1	1	716- 870	10,449	10,449
Head Resident I	0.8	2	2	665- 789	17,515	17,910
Student Assistant, Range B	11.6	20	20	(13,747)	25,504	25,504
Temporary Help	1.7	2.5	2.5	(11,681)	19,439	19,439
TOTALS, STUDENT SERVICE	15.1	26.1	26.1	$42,489	$78,882	$79,571
Institutional Support:						
Financial Operations:						
Clerical Assistant II	0.9	1	1	534- 682	7,265	7,619
Logistical Services:						
Housing Manager I	1	1	1	914-1225	12,285	12,891
Clerical Assistant II	–	1	1	534- 682	6,542	6,878
Senior Clerk	1	1	1	–	9,275	9,275
Temporary Help	0.6	2.7	2.7	(4,085)	21,031	21,031

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, SACRAMENTO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Housing —*Continued*						
Physical Plant Operations:				SALARY RANGE †		
Building Maintenance Man	1	2	2	809- 892	20,666	21,169
Groundsman	0.9	1	1	659- 763	9,159	9,159
Custodian	6	6	6	575- 682	48,492	49,261
Temporary Help-plant Operations	1.5	0.8	0.8	(13,796)	6,078	6,078
TOTALS, INSTITUTIONAL SUPPORT	12.9	16.5	16.5	$104,953	$140,793	$143,361
TOTALS, DORMITORY	28.0	42.6	42.6	$147,442	$219,675	$222,932
TOTALS, HOUSING	28.0	42.6	42.6	$147,442	$219,675	$222,932
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	33.1	34.2	34.2	(321,953)	357,358	357,358
Student Assistant	–	1.3	1.3	1.88-3.24	6,040	6,040
Temporary Help	0.8	–	–	(5,596)	–	–
TOTALS, INSTRUCTION	33.9	35.5	35.5	$327,549	$363,398	$363,398
Academic Support:						
Libraries:						
Student Assistant	–	0.7	0.7	1.88-3.24	3,252	3,252
Temporary Help	0.5	–	–	(3,496)	–	–
Audio-visual Services:						
Student Assistant	–	0.1	0.1	1.88-3.24	465	465
Temporary Help	0.1	–	–	(300)	–	–
TOTALS, ACADEMIC SUPPORT	0.6	0.8	0.8	$3,796	$3,717	$3,717
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.6	0.5	0.5	2039-2479	12,236	12,848
Public Affairs Assistant II	–	1	1	914-1111	10,952	11,520
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Student Assistant	–	4.5	4.5	1.88-3.24	20,908	20,908
Temporary Help	0.8	–	–	(5,362)	–	–
General Administrative Services:						
Clerical Assistant III	1	1	1	649- 789	8,594	9,019
Temporary Help	0.8	–	–	(5,196)	–	–
Logistical Services:						
Clerical Assistant II	1	1	1	534- 682	7,761	7,761
TOTALS, INSTITUTIONAL SUPPORT	5.2	9.0	9.0	$51,587	$70,900	$72,505
TOTALS, SUMMER SESSION	39.7	45.3	45.3	$382,932	$438,015	$439,620
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	16	17	17	(155,600)	177,633	177,633
TOTALS, INSTRUCTION	16.0	17.0	17.0	$155,600	$177,633	$177,633
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	1	1	1	*	19,409	19,409
Clerical Assistant III	I	2	2	649- 789	18,054	18,477
Clerical Assistant II	I.7	1	1	534- 682	7,761	7,761
Temporary Help	2	1.8	1.8	(14,209)	14,020	14,020
Financial Operations:						
Overtime	–	–	–	(18)	–	–
Temporary Help	0.5	0.7	0.7	(3,767)	5,453	5,453
General Administrative Services:						
Temporary Help	0.9	0.6	0.6	(6,545)	4,674	4,674
TOTALS, INSTITUTIONAL SUPPORT	7.1	7.1	7.1	$65,073	$69,371	$69,794
TOTALS, EXTENSION	23.1	24.1	24.1	$220,673	$247,004	$247,427
TOTALS, CONTINUING EDUCATION	62.8	69.4	69.4	$603,605	$685,019	$687,047
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	1689.0	1827.0	1827.0	$20,295,016	$23,661,491	$24,459,161

(ay) Indicates Academic Year As Defined By The Institution.

(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SAN BERNARDINO

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	4.9	5.5	5.5	2039-2479	152,293	157,670
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,755	14,874
Department Chairman - 12 Month	1.7	3	3	*	60,976	61,882
Academic Planner-12month	0.5	0.5	0.5	*	13,002	13,002
Department Chairman-ay	0.8	3.6	3.6	*	42,072	49,881
Division Chairman-ay	0.4	1.9	1.9	*	19,827	24,773
Coordinator-elementary Education-ay	0.5	1	1	*	11,440	13,262
Coordinator-evening Session-ay	–	1	1	*	10,435	13,038
Coordinator-secondary Education-ay	0.3	0.3	0.3	*	6,736	6,736
Senior Secretary	5.3	6	6	716- 870	58,972	60,488
Secretary	0.7	–	–	649- 789	–	–
Departmental Secretary I	0.2	0.4	0.4	589- 716	2,935	3,083
Clerical Assistant IIB	0.7	1.6	1.6	575- 682	11,654	12,195
Clerical Assistant IIA	0.5	0.5	0.5	534- 649	3,898	3,898
Student Assistant	1.4	–	–	(5,931)	–	–
Temporary Help	0.3	–	–	(2,124)	–	–
Instructional Faculty:						
Professor - AY	18.7	19.5	19.5	*	415,925	424,390
Part Time Faculty-ay	17.9	–	–	(209,767)	–	–
Associate Professor-ay	33.3	37	37	*	581,723	605,874
Assistant Professor-ay	56.9	82.4	82.4	*	1,005,344	1,094,913
Graduate Assistant	7.9	–	–	(19,770)	–	–
Sabbatical Leave Replacement	8.4	1.5	1.5	(9,777)	17,740	18,784
Class & Rank Reclass-current Year	–	–	–	*	8,780	19,822
Substitute Instructional Faculty	0.1	0.1	0.1	(1,531)	1,252	1,252
Technical And Clerical:						
Equipment Technician II	1.9	2	2	950-1155	27,380	27,709
Stage Technician I	1	1	1	862-1048	11,588	12,156
Equipment Technician I	2.3	3	3	862-1048	34,782	35,997
Credential Analyst	1	1	1	829-1008	11,945	12,087
Senior Secretary	1	1	1	716- 870	9,632	10,122
Athletic Equipment Attendant II	2	2	2	675- 821	19,595	19,711
Technical Assistant II	4.1	4.5	4.5	675- 821	39,758	41,347
Departmental Secretary I	7.4	9.5	9.5	589- 716	77,207	79,818
Technical Assistant I	0.6	–	–	598- 709	–	–
Clerical Assistant IIB	5.9	6.4	6.4	575- 682	44,952	48,239
Clerical Assistant IIA	1.5	2.5	2.5	534- 649	17,709	18,217
Student Assistant	1.7	1.7	1.7	(7,347)	7,899	7,899
Temporary Help	1.3	–	–	(9,394)	–	–
TOTALS, INSTRUCTION	193.6	200.9	200.9	$2,311,116	$2,742,206	$2,913,119
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Clerical Assistant IV	1.1	1	1	716- 870	8,591	9,030
Senior Secretary	1	1	1	716- 870	10,449	10,449
Student Assistant	0.6	–	–	(2,706)	–	–
Circulation:						
Librarian III	–	1	1	935-1252	11,220	11,787
Library Assistant II	1	2	2	734- 892	19,518	19,956
Clerical Assistant IIA	0.8	1	1	534- 649	7,379	7,736
Student Assistant	0.9	2	2	(4,007)	9,292	9,292
Temporary Help	0.2	–	–	(1,803)	–	–
Technical Processing:						
Librarian IV	1	1	1	1222-1488	17,854	17,854
Librarian III	–	1	1	935-1252	11,220	11,787
Librarian II	0.9	3	3	835-1120	34,059	35,773
Library Assistant II	2	2	2	734- 892	21,414	21,414

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SAN BERNARDINO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Library Assistant I	1.9	4	4	649- 770	35,876	36,734
Stock Clerk	1	1	1	619- 734	8,901	8,901
Clerical Assistant IIA	0.4	1	1	534- 649	7,796	7,796
Intermediate Clerk	0.6	–	–	–	–	–
Student Assistant	1.6	0.2	0.2	(6,757)	929	929
Temporary Help	1.5	–	–	(10,421)	–	–
Public Service:						
Librarian IV	0.9	1	1	1222-1488	15,158	15,910
Librarian III	0.4	1	1	935-1252	11,836	12,419
Librarian II	4	2	2	835-1120	22,846	23,990
Library Assistant I	2	1	1	649- 770	7,619	8,007
Clerical Assistant IIA	3.6	4	4	534- 649	29,295	30,143
Student Assistant	1.1	2.9	2.9	(4,795)	13,474	13,474
Temporary Help	1.7	0.7	0.7	(12,222)	5,453	5,453
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	20,377	20,377
Equipment Technician II	0.7	1	1	950-1155	11,773	12,354
Photographer I	0.5	1	1	770- 936	9,598	10,081
Graphic Artist	1	1	1	734- 892	9,795	10,288
Clerical Assistant IIA	0.2	0.5	0.5	534- 649	3,286	3,455
Student Assistant	1.1	1.1	1.1	(4,679)	5,111	5,111
Television Services:						
Equipment Technician III	1	1	1	1048-1273	13,197	13,855
Student Assistant	–	0.5	0.5	1.88-3.24	2,323	2,323
Computing Support:						
Assoc Director Of Institut. Studies	1	–	–	1600-1941	–	–
Programmer II	1	2	2	1048-1273	29,106	30,344
Computer Operator	1.8	2	2	727- 883	19,067	20,014
Departmental Secretary I	1	–	–	589- 716	–	–
Keypunch Operator	1.6	2	2	572- 695	14,769	15,515
Student Assistant	0.2	–	–	(992)	–	–
TOTALS, ACADEMIC SUPPORT	43.3	47.9	47.9	$419,047	$478,328	$492,298
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	23,099	24,256
Student Affairs Assistant II	1	1	1	960-1166	12,944	13,592
Student Affairs Assistant I	–	0.5	0.5	829- 914	4,979	5,225
Departmental Secretary I	1.2	1.5	1.5	589- 716	12,925	13,043
Clerical Assistant II	1.3	–	–	534- 682	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,157	25,365
Student Affairs Officer III - AY	–	1.4	1.4	900-1149	15,128	15,888
Student Affairs Assistant I	–	0.5	0.5	829- 914	4,979	5,225
Departmental Secretary I	1	1	1	589- 716	8,358	8,695
Student Assistant	0.8	0.6	0.6	(3,647)	2,788	2,788
Temporary Help	0.3	–	–	(1,977)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1330-1697	18,114	19,009
Departmental Secretary I	0.2	0.5	0.5	589- 716	4,230	4,348
Clerical Assistant IIA	0.8	0.5	0.5	534- 649	3,498	3,675
Psychometrist	–	1	1	–	11,520	12,087
Placement:						
Placement Officer-12 Month	1	1	1	*	24,695	24,695
Student Affairs Assistant II	0.1	–	–	960-1166	–	–
Placement Supervisor I	–	1	1	829-1068	9,959	10,449
Placement Interviewer	0.3	1	1	709- 862	8,720	9,159
Departmental Secretary I	1	1	1	589- 716	7,429	7,804
Clerical Assistant IIA	1	0.8	0.8	534- 649	5,469	5,748
Temporary Help	0.1	–	–	(678)	–	–
Educational Opportunity Program:						
Student Affairs Officer V - 12 Mo	0.8	–	–	1697-2166	–	–
Student Affairs Officer IV - 12 Mo	0.2	–	–	1330-1697	–	–
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1042-1330	22,090	22,090

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SAN BERNARDINO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Departmental Secretary I	0.9	1	1	589- 716	6,985	7,337
Student Assistant	1.7	1.7	1.7	(7,152)	7,899	7,899
Temporary Help	0.5	1	1	(3,824)	7,789	7,789
Financial Aid:						
Director-12 Month	–	1	1	*	14,563	15,208
Student Affairs Officer IV - 12 Mo	0.2	–	–	1330-1697	–	–
Student Affairs Officer III - 12 Mo	0.4	–	–	1042-1330	–	–
Student Affairs Assistant II	1	1.5	1.5	960-1166	18,651	19,580
Clerical Assistant IIB	1.5	2.5	2.5	575- 682	18,304	19,234
Student Assistant	0.4	0.5	0.5	(1,759)	2,323	2,323
Temporary Help	0.6	–	–	(4,570)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.3	0.3	0.3	1995-2425	8,719	8,719
Medical Officer I - 10 Month	0.5	0.7	0.7	1900-2199	13,795	14,074
Registered Nurse	0.8	1	1	841- 974	11,675	11,675
Clerical Assistant IIA	1	1	1	534- 649	8,140	8,405
Temporary Help	0.2	–	–	(1,194)	–	–
Housing Services:						
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	15,954	15,954
Clerical Assistant III	–	1	1	649- 789	7,619	8,007
TOTALS, STUDENT SERVICE	25.1	32.0	32.0	$277,368	$367,497	$379,345
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2306-2803	67,267	67,267
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	25,608	25,916
Assoc Director Of Institut. Studies	–	1	1	1600-1941	23,297	23,297
Administrative Assistant II	–	1	1	1225-1489	14,680	15,415
Student Affairs Officer III - 12 Mo	0.9	1	1	1042-1330	13,089	13,731
Administrative Assistant I	1	1	1	1008-1225	14,216	14,680
Administrative Secretary	2.3	3	3	770- 936	33,583	33,669
Departmental Secretary III	1	1	1	716- 870	9,591	10,081
Senior Secretary	2.7	2	2	716- 870	20,898	20,898
Editorial Aide	–	1	1	682- 829	9,959	9,959
Secretary	1	1	1	649- 789	8,214	8,615
Departmental Secretary I	1	1	1	589- 716	7,337	7,710
Clerical Assistant IIB	1	0.5	0.5	575- 682	3,392	3,564
Student Assistant	0.2	0.5	0.5	(1,003)	2,323	2,323
Temporary Help	0.3	–	–	(1,847)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1286-1563	15,673	16,460
Accountant II	0.7	1	1	1225-1489	14,680	15,415
Accountant I	0.3	–	–	1008-1225	–	–
Supervising Account Clerk II	0.6	–	–	849-1032	–	–
Supervising Account Clerk I	0.3	1	1	734- 892	9,365	9,836
Payroll & Personnel Transact Clk III	–	1	1	716- 870	10,367	10,449
Senior Account Clerk	1.7	2	2	649- 770	15,765	16,567
Departmental Secretary I	1	1	1	589- 716	7,398	7,773
Keypunch Operator	0.9	1	1	572- 695	7,060	7,413
Clerical Assistant IIA	–	1.5	1.5	534- 649	10,507	11,039
Assistant Cashier-clerk	0.9	1	1	534- 649	6,766	7,111
Intermediate Account Clerk	1	1	1	534- 649	6,852	7,200
Bookkeeping Machine Operator I	0.9	1	1	521- 634	7,402	7,605
Temporary Help	0.2	0.6	0.6	(1,211)	4,674	4,674
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,748	24,748
Student Affairs Assistant III	2	2	2	1073-1305	28,630	30,040
Evaluation Technician I	2	2	2	752- 914	19,305	20,285
Clerical Assistant IIIB	1	1	1	665- 789	8,725	9,165

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SAN BERNARDINO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Clerical Assistant IIIA	2.2	4	4	649- 770	32,541	33,987
Departmental Secretary I	1	1	1	589- 716	7,710	8,095
Clerical Assistant IIB	1.3	1	1	575- 682	7,303	7,675
Clerical Assistant IIA	2.8	2.2	2.2	534- 649	15,792	16,202
Student Assistant	1.9	–	–	(8,059)	–	–
Temporary Help	0.5	0.4	0.4	(3,578)	3,115	3,115
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1286-1563	17,641	18,521
Personnel Management Specialist I	1	1	1	1008-1225	13,313	13,984
Payroll & Personnel Transact Clk III	1	–	–	716- 870	–	–
Departmental Secretary II	1	1	1	649- 789	8,007	8,421
Clerical Assistant II	1	1	1	534- 682	7,435	7,761
Payroll & Personnel Transact Clerk I	0.8	–	–	534- 649	–	–
Student Assistant	0.1	–	–	(319)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr II	1	1	1	1225-1489	16,664	17,499
Supervising Campus Peace Officer III	0.8	1	1	1138-1383	15,790	16,577
Supervising Campus Peace Officer I	0.8	1	1	960-1166	13,984	13,984
Campus Peace Officer - Range B	2.3	6	6	870-1058	69,389	70,898
Purchasing Agent	1	1	1	709- 862	10,094	10,333
Duplicating Machine Supervisor I	1	1	1	665- 809	9,714	9,714
Shipping & Receiving Assistant I	1	1	1	665- 809	9,714	9,714
Property Clerk I	1	1	1	665- 809	8,673	9,103
Departmental Secretary II	1	1	1	649- 789	9,055	9,275
Mail Services Supervisor I	1	1	1	649- 770	8,421	8,835
Campus Guard	1	1	1	628- 745	9,018	9,018
Stock Clerk	0.3	1	1	619- 734	8,206	8,623
Supervising Telephone Operator	1	1	1	603- 716	8,695	8,695
Duplicating Machine Oper II-offset	1	1	1	589- 699	8,523	8,523
Clerical Assistant IIB	0.5	0.5	0.5	575- 682	3,759	3,949
Mail Clerk	0.7	–	–	561- 665	–	–
Clerical Assistant IIA	0.9	0.5	0.5	534- 649	3,440	3,616
Student Assistant	1.3	–	–	(5,759)	–	–
Temporary Help	0.5	–	–	(3,704)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations II	1	1	1	1225-1489	17,854	17,854
Departmental Secretary II	1	1	1	649- 789	9,495	9,495
Drafting Aide I	–	1	1	547- 665	6,728	7,069
Clerical Assistant IIA	0.5	–	–	534- 649	–	–
Temporary Help	1	–	–	(8,406)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1084-1255	15,041	15,041
Stationary Engineer	6	6.5	6.5	936-1084	83,502	83,844
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician II	1	1	1	1032-1138	13,635	13,635
Plumber II	1	1	1	1032-1138	13,635	13,635
Carpenter II	1	1	1	983-1084	12,990	12,990
Painter II	1	1	1	983-1084	12,990	12,990
Electrician I	1	1	1	983-1084	12,990	12,990
Painter I	0.6	1	1	936-1032	11,562	12,135
Locksmith I	1	1.5	1.5	936-1032	17,415	18,273
Building Maintenance Man	2.4	3	3	809- 892	31,247	31,869
Automotive Equipment Operator I	–	1	1	789- 870	9,714	10,204
Student Assistant	3.3	1	1	(14,349)	4,646	4,646
Skilled & Unskilled Laborer-recuring Maintenan	1.3	1	1	–	10,449	10,449
Temporary Help	0.4	0.5	0.5	(3,210)	4,981	4,981
Grounds Maintenance:						
Supervising Groundsman I	1	1	1	801- 974	11,675	11,675
Tree Trimmer	1	1	1	752- 914	10,742	10,952
Tractor Operator-laborer	1	1	1	829- 914	10,952	10,952
Skilled Laborer	1	1	1	789- 870	10,449	10,449

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SAN BERNARDINO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
				SALARY RANGE †		
Lead Groundsman	3	3	3	692- 841	29,239	29,904
Groundsman	6.6	12.4	12.4	659- 763	104,635	108,919
Temporary Help	1.4	–	–	(12,210)	–	–
Custodial Services:						
Chief,custodial Services I	1	1	1	723- 879	10,552	10,552
Supervising Custodian I	1	1.5	1.5	656- 797	13,500	13,693
Custodial Foreman	3	3	3	609- 723	25,799	26,215
Custodian	22.7	23.3	23.3	575- 682	179,996	185,797
Faculty And Staff Services:						
Terminal Pay	–	–	–	(2,171)	–	–
Evening And Night Shift Differential	–	–	–	(9,716)	13,971	13,971
Non-faculty Reclass-current Year	–	–	–	VARIOUS	5,939	14,849
Overtime	–	–	–	(5,930)	7,832	7,832
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	2,995	3,144
Community Relations:						
Public Affairs Officer II	1	1	1	1563-1900	20,838	21,878
Editorial Aide	1	–	–	682- 829	–	–
Clerical Assistant IIIB	–	1	1	665- 789	7,619	8,007
Clerical Assistant IIB	0.7	1	1	575- 682	7,395	7,771
Intermediate Stenographer	0.3	–	–	–	–	–
Student Assistant	0.7	–	–	(2,853)	–	–
School Liaison Officer	0.8	1	1	–	15,422	15,545
Temporary Help	0.2	–	–	(1,710)	–	–
TOTALS, INSTITUTIONAL SUPPORT	139.5	149.4	149.4	$1,398,544	$1,673,949	$1,721,385
Independent Operations:						
Institutional Operations:						
Senior Account Clerk	1	1.5	1.5	649- 770	13,085	13,279
Telephone Operator	0.2	–	–	534- 649	–	–
Intermediate Account Clerk	0.3	0.5	0.5	534- 649	3,397	3,570
Student Assistant	0.2	1	1	(964)	4,646	4,646
Temporary Help	2.4	1	1	(16,774)	7,789	7,789
Outside Agencies:						
Student Assistant	–	–	–	(88)	–	–
Temporary Help	0.4	1	1	(2,623)	7,789	7,789
TOTALS, INDEPENDENT OPERATIONS	4.5	5.0	5.0	$32,343	$36,706	$37,073
TOTALS, GENERAL FUND	406.0	435.2	435.2	$4,438,418	$5,298,686	$5,543,220
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.5	0.5	534- 649	3,286	3,455
Logistical Services:						
Parking Officer	1.8	2	2	628- 745	17,028	17,863
Evening And Night Shift Differential	–	–	–	(291)	–	–
Temporary Help	0.5	0.5	0.5	(3,825)	3,894	3,894
Physical Plant Operations:						
Groundsman	0.5	1	1	659- 763	8,637	8,836
TOTALS, INSTITUTIONAL SUPPORT	2.8	4.0	4.0	$23,167	$32,845	$34,048
TOTALS, PARKING	2.8	4.0	4.0	$23,167	$32,845	$34,048
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Assistant, Range B	4.3	7	7	(4,920)	8,655	8,655
TOTALS, STUDENT SERVICE	4.3	7.0	7.0	$4,920	$8,655	$8,655
Institutional Support:						
Financial Operations:						
Senior Account Clerk	–	0.5	0.5	649- 770	3,810	4,004
Intermediate Account Clerk	0.5	–	–	534- 649	–	–
Student Assistant, Range A	0.4	0.5	0.5	(1,648)	2,323	2,323

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SAN BERNARDINO —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	NO. OF POSITIONS 73-74 (Auth.)	NO. OF POSITIONS 74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Housing —*Continued*						
Logistical Services:				SALARY RANGE †		
Campus Guard	0.5	–	–	628- 745	–	–
Evening And Night Shift Differential	–	–	–	(157)	–	–
Student Assistant, Range A	0.2	–	–	(951)	–	–
Physical Plant Operations:						
Building Maintenance Man	1	1	1	809- 892	10,455	10,707
Groundsman	0.4	0.5	0.5	659- 763	4,057	4,257
Custodian	1.6	2.4	2.4	575- 682	18,949	19,481
Student Assistant	1.4	2	2	(5,139)	9,292	9,292
TOTALS, INSTITUTIONAL SUPPORT	6.0	6.9	6.9	$38,567	$48,886	$50,064
TOTALS, DORMITORY	10.3	13.9	13.9	$43,487	$57,541	$58,719
TOTALS, HOUSING	10.3	13.9	13.9	$43,487	$57,541	$58,719
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	6.1	8.1	8.1	(59,260)	84,637	84,637
TOTALS, INSTRUCTION	6.1	8.1	8.1	$59,260	$84,637	$84,637
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2039-2479	8,854	8,925
Clerical Assistant II	1	1	1	534- 682	6,878	7,227
Student Assistant	0.2	–	–	(1,020)	–	–
Temporary Help	0.4	0.6	0.6	(2,956)	4,674	4,674
Financial Operations:						
Temporary Help	–	0.1	0.1	VARIOUS	779	779
General Administrative Services:						
Temporary Help	–	0.5	0.5	VARIOUS	3,894	3,894
TOTALS, INSTITUTIONAL SUPPORT	1.9	2.5	2.5	$17,174	$25,079	$25,499
TOTALS, SUMMER SESSION	8.0	10.6	10.6	$76,434	$109,716	$110,136
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	7.5	8.9	8.9	(72,894)	92,996	92,996
TOTALS, INSTRUCTION	7.5	8.9	8.9	$72,894	$92,996	$92,996
Institutional Support:						
Executive Management:						
Administrative Assistant I	1	1	1	1008-1225	12,997	13,648
Temporary Help	0.6	1	1	(4,576)	7,789	7,789
TOTALS, INSTITUTIONAL SUPPORT	1.6	2.0	2.0	$16,096	$20,786	$21,437
TOTALS, EXTENSION	9.1	10.9	10.9	$88,990	$113,782	$114,433
TOTALS, CONTINUING EDUCATION	17.1	21.5	21.5	$165,424	$223,498	$224,569
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	436.2	474.6	474.6	$4,670,496	$5,612,570	$5,860,556

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.
† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	9.6	10	10	2039-2479	293,187	294,713
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Associate Dean,grad Studies-12 Mo	1	1	1	*	26,003	26,003
Department Chairman - 12 Month	19.3	20	20	*	489,941	497,175
Academic Planner-12month	1.2	2.5	2.5	*	41,857	43,405
Department Chairman-ay	18.9	17.2	17.2	*	356,725	358,694
Coordinator-elementary Education-ay	2.4	3.4	3.4	*	62,269	63,467
Coordinator-evening Session-ay	1	1	1	*	22,453	22,453
Coordinator-secondary Education-ay	3	4	4	*	75,217	77,127
Evaluation Technician II	1	1	1	829-1008	12,087	12,087
Evaluation Technician I	2	2	2	752- 914	20,898	21,904
Clerical Assistant IV	1	2	2	716- 870	18,023	18,948
Senior Secretary	8	8	8	716- 870	83,592	83,592
Clerical Assistant IIIB	1	1	1	665- 789	9,495	9,495
Secretary B	1	1	1	665- 789	9,495	9,495
Secretary A	0.8	1	1	649- 770	8,017	8,388
Departmental Secretary IB	1	1	1	603- 716	8,695	8,695
Departmental Secretary IA	0.4	1	1	589- 699	6,985	7,337
Clerical Assistant IIB	1	1	1	575- 682	7,364	7,738
Clerical Assistant IIA	1.2	2.2	2.2	534- 649	14,811	15,499
Student Assistant	–	0.1	0.1	1.88-3.24	465	465
Instructional Faculty:						
Lecturer-12 Month	0.8	–	–	*	–	–
Head Coach-12 Month	1	1	1	1697-2063	22,457	23,579
Lecturer-ay	54.7	75	75	*	999,599	1,027,505
Professor - AY	341.8	342.8	342.8	*	7,433,767	7,556,367
Part Time Faculty-ay	226.6	–	–	(2,650,113)	–	–
Head Coach-ay	2.7	3	3	1466-1782	56,810	59,651
Coach-12 Month	4.1	5	5	1330-1616	82,304	87,111
Associate Professor-ay	237.8	235.7	235.7	*	3,832,721	3,973,490
Coach-ay	1	1	1	1149-1396	15,828	16,621
Assistant Professor-ay	266.9	506.6	506.6	*	6,536,778	6,718,252
Coaching Specialist-ay	1.8	1.3	1.3	900-1094	15,668	16,310
Instructor-ay	3.4	1	1	*	11,897	11,897
Assistant-ay	1.2	–	–	*	–	–
Graduate Assistant	74.7	–	–	(186,662)	–	–
Sabbatical Leave Replacement	12.4	21	21	(144,103)	248,361	262,970
Sabbatical Leave Difference In Pay	0.9	–	–	(10,955)	–	–
Class & Rank Reclass-current Year	–	–	–	*	100,517	177,783
Substitute Instructional Faculty	0.7	1.2	1.2	(8,538)	15,028	15,028
Visiting Teacher	–	–	–	(190)	–	–
Technical And Clerical:						
Radiation Safety Officer	1	1	1	1273-1548	16,568	17,402
Equipment Technician III	6.2	6	6	1048-1273	88,855	89,500
Administrative Assistant I	1	–	–	1008-1225	–	–
Glassblower	1	1	1	998-1213	14,551	14,551
Stage Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician II	16.7	17	17	950-1155	233,063	235,419
Radiation Protection Specialist	0.1	0.5	0.5	905-1100	5,499	5,772
Programmer I	1.5	1.5	1.5	870-1058	17,516	18,378
Stage Technician I	2	2	2	862-1048	23,269	24,411
Equipment Technician I	35.7	37.3	37.3	862-1048	448,595	457,965
Junior Staff Analyst	0.8	1	1	829-1008	11,378	11,945
Public Affairs Assistant I	0.1	0.5	0.5	789- 960	5,689	5,760
Supervising Clerk I	1	1	1	734- 892	10,455	10,707
Graphic Artist	0.3	–	–	734- 892	–	–
Departmental Secretary III	2.5	3	3	716- 870	29,489	29,928
Clerical Assistant IV	2.6	3	3	716- 870	29,489	29,928
Senior Secretary	1	1	1	716- 870	10,449	10,449

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	NO. OF POSITIONS 73-74 (Auth.)	NO. OF POSITIONS 74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Programmer Trainee	1	1	1	782- 862	10,174	10,333
Placement Interviewer	0.7	1	1	709- 862	9,043	9,507
Athletic Equipment Attendant II	2.3	3	3	675- 821	28,561	29,489
Technical Assistant II	15	18.7	18.7	675- 821	172,604	176,767
Departmental Secretary II	9.5	10	10	649- 789	93,924	94,510
Clerical Assistant IIIB	3	3	3	665- 789	28,155	28,485
Clerical Assistant IIIA	5.3	5.5	5.5	649- 770	49,150	49,767
Accompanist I	0.4	1.2	1.2	628- 745	9,599	10,067
Stock Clerk	1.7	1	1	619- 734	8,901	8,901
Departmental Secretary I	29.5	31.5	31.5	589- 716	268,448	271,383
Athletic Equipment Attendant I	1.6	2	2	598- 709	17,281	17,281
Technical Assistant I	1.6	2.8	2.8	598- 709	20,574	21,593
Keypunch Operator	1	1	1	572- 695	8,349	8,349
Clerical Assistant IIB	39.2	39.3	39.3	575- 682	306,566	314,399
Mail Clerk	0.8	1	1	561- 665	7,129	7,482
Clerical Assistant IIA	15.4	19.3	19.3	534- 649	137,003	142,222
Duplicating Machine Operator I	0.3	0.5	0.5	532- 646	3,838	3,885
Student Assistant	31.2	39.3	39.3	(134,673)	182,595	182,595
Temporary Help	5.6	–	–	(40,448)	–	–
TOTALS, INSTRUCTION	1547.4	1533.4	1533.4	$20,785,729	$23,274,802	$23,911,103
Public Service:						
Campus Community Service-e.t.v.:						
Temporary Help	–	16	16	VARIOUS	161,223	161,223
TOTALS, PUBLIC SERVICE	0.0	16.0	16.0	$0	$161,223	$161,223
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian V	0.9	2	2	1347-1638	32,531	34,191
Librarian IV	1.4	1	1	1222-1488	17,854	17,854
Senior Secretary	1	1	1	716- 870	10,449	10,449
Clerical Assistant IIIA	1	1	1	649- 770	9,275	9,275
Departmental Secretary IB	1	–	–	603- 716	–	–
Clerical Assistant IIA	0.9	1	1	534- 649	6,737	7,081
Student Assistant	0.1	–	–	(256)	–	–
Temporary Help	–	–	–	(310)	–	–
Circulation:						
Librarian IV	1	1	1	1222-1488	17,782	17,854
Librarian III	–	1	1	935-1252	11,220	11,787
Data Processing Supervisor I	1	1	1	862-1048	12,354	12,552
Library Assistant II	5	5	5	734- 892	53,158	53,535
Clerical Assistant III	–	1	1	649- 789	7,619	8,007
Library Assistant I	–	4.6	4.6	649- 770	39,811	41,104
Departmental Secretary I	–	1	1	589- 716	8,324	8,695
Keypunch Operator	2	2	2	572- 695	14,951	15,709
Clerical Assistant IIA	3.1	4.5	4.5	534- 649	32,685	33,555
Student Assistant	1.1	1.2	1.2	(4,625)	5,575	5,575
Temporary Help	0.7	–	–	(4,845)	–	–
Technical Processing:						
Librarian IV	2.1	3	3	1222-1488	49,982	51,300
Librarian III	6.1	8	8	935-1252	106,311	109,541
Librarian II	1	1	1	835-1120	13,278	13,439
Library Assistant II	6.9	8.5	8.5	734- 892	89,973	90,548
Clerical Assistant III	2.1	2	2	649- 789	16,144	16,953
Library Assistant I	9.4	5.2	5.2	649- 770	47,051	47,649
Departmental Secretary I	3	3	3	589- 716	25,612	25,890
Keypunch Operator	0.5	0.5	0.5	572- 695	3,751	3,942
Book Repairer	0.2	1	1	542- 659	6,665	7,002
Clerical Assistant IIA	3.4	4.3	4.3	534- 649	31,169	31,958
Student Assistant	6	3	3	(25,821)	13,939	13,939
Temporary Help	12.1	–	–	(85,700)	–	–

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*						
Public Service:				SALARY RANGE †		
Librarian IV	1	1	1	1222-1488	17,854	17,854
Librarian III	14.2	14	14	935-1252	195,355	200,668
Librarian II	3.4	9.5	9.5	835-1120	105,448	110,452
Library Assistant II	2.7	4	4	734- 892	39,872	41,148
Computer Operator	0.5	0.5	0.5	727- 883	4,488	4,715
Librarian I	–	0.5	0.5	797- 878	4,896	5,141
Library Assistant I	5.7	4.7	4.7	649- 770	40,196	41,668
Keypunch Operator	–	1	1	572- 695	7,031	7,383
Clerical Assistant IIA	4.8	8.1	8.1	534- 649	55,706	58,144
Student Assistant	27.8	19	19	(120,004)	88,277	88,277
Temporary Help	1	–	–	(6,960)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	2.8	1	1	*	26,003	26,003
Audio Visual Coordinator-ay	–	5	5	*	59,843	67,979
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Photographer II	1	1	1	892-1084	12,990	12,990
Equipment Technician I	3.9	4	4	862-1048	48,044	48,878
Photographer I	2	2	2	770- 936	20,163	21,162
Supervising Clerk I	1	1	1	734- 892	10,707	10,707
Graphic Artist	1.4	2	2	734- 892	18,731	19,576
Technical Assistant II	1	1	1	675- 821	9,856	9,856
Clerical Assistant IIIB	1	1	1	665- 789	8,762	9,202
Stock Clerk	1	1	1	619- 734	8,901	8,901
Technical Assistant I	–	1	1	598- 709	7,292	7,659
Clerical Assistant IIB	1	1	1	575- 682	8,321	8,321
Clerical Assistant IIA	1	1	1	534- 649	6,710	7,053
Student Assistant	6.9	5.6	5.6	(29,675)	26,019	26,019
Temporary Help	0.2	0.7	0.7	(1,222)	5,452	5,452
Television Services:						
ETV Station Manager, San Diego	1	1	1	1782-2166	25,987	25,987
ETV Program Director, San Diego	1	1	1	1697-2063	24,753	24,753
Chief Broadcast Engineer, San Diego	1	1	1	1625-1975	23,697	23,697
Coordinator - AY	0.6	1	1	*	14,434	15,130
Television Engineer	1	1	1	1337-1625	17,047	17,905
Equipment Technician III	2.5	3	3	1048-1273	43,073	43,718
Administrative Assistant I	–	1	1	1008-1225	12,087	12,681
Equipment Technician II	0.9	1	1	950-1155	12,008	12,552
Equipment Technician I	1.6	1.5	1.5	862-1048	17,183	17,726
Clerical Assistant IIIA	1	1	1	649- 770	7,619	8,007
Departmental Secretary I	3	3	3	589- 716	26,086	26,086
Clerical Assistant IIA	2	2.5	2.5	534- 649	17,838	18,630
Student Assistant	5	5	5	(21,605)	23,231	23,231
Temporary Help	0.9	–	–	(6,402)	–	–
Computing Support:						
Instructional Faculty-12 Month	0.8	–	–	*	–	–
Manager, Data Processing Services	1	1	1	1438-1748	20,975	20,975
Data Processing Supervisor II	1.1	1	1	1048-1273	12,552	13,197
Programmer II	2	2	2	1048-1273	29,580	30,285
Programmer I	2	2	2	870-1058	22,188	23,323
Computer Operator	0.8	6	6	727- 883	58,280	60,137
Technical Assistant II	0.5	1	1	675- 821	8,617	9,043
Clerical Assistant III	1	–	–	649- 789	–	–
Keypunch Operator	4.7	7.5	7.5	572- 695	57,562	59,510
Student Assistant	2.2	–	–	(9,596)	–	–
Temporary Help	0.7	–	–	(5,004)	–	–
Ancillary Support:						
Nursery School:						
Laboratory School Teacher-ay	1.2	1.2	1.2	974-1438	20,085	20,085
Off-campus Centers:						
Dean Of Instruction	1	1	1	2039-2479	29,747	29,747
Associate Dean - 12 Mo	1	1	1	*	23,403	24,569
Lecturer-ay	2	2.7	2.7	*	32,567	35,362
Instructional Faculty - AY	16.2	17.2	17.2	*	235,963	242,874
Administrative Assistant I	0.9	–	–	1008-1225	–	–

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Librarian II	1	1	1	835-1120	12,188	12,794
Campus Peace Officer	0.8	–	–	829-1058	–	–
Junior Staff Analyst	0.1	1	1	829-1008	11,606	11,851
Building Maintenance Man	1	1	1	809- 892	10,455	10,707
Accounting Technician II	1	1	1	649- 770	8,318	8,732
Groundsman	1	–	–	659- 763	–	–
Clerical Assistant IIB	3.8	4	4	575- 682	31,188	31,928
Custodian	2	2	2	575- 682	15,782	16,160
Clerical Assistant IIA	–	0.1	0.1	534- 649	657	690
Student Assistant	0.2	0.6	0.6	(789)	2,788	2,788
Joint Doctoral Program:						
Instructional Faculty-12 Month	2.2	3	3	*	60,859	61,582
Instructional Faculty - AY	4.1	6.1	6.1	*	85,706	91,018
Part Time Faculty-ay	1	–	–	(11,195)	–	–
Clerical Assistant IIB	2	2.7	2.7	575- 682	20,670	21,423
Clerical Assistant IIA	0.9	0.3	0.3	534- 649	1,643	1,727
Graduate Assistant	10.4	–	–	(25,926)	–	–
Student Assistant	2.1	2	2	(8,875)	9,292	9,292
Temporary Help	0.3	–	–	(1,930)	–	–
Master Of Social Work:						
Dean Of Instruction	1	1	1	2039-2479	29,747	29,747
Instructional Faculty-12 Month	1	1	1	*	26,003	26,003
Lecturer-ay	3.9	3.5	3.5	*	44,399	46,279
Instructional Faculty - AY	16.6	19.1	19.1	*	286,120	299,382
Clerical Assistant IV	0.7	1	1	716- 870	8,591	9,030
Senior Secretary	1	1	1	716- 870	10,449	10,449
Clerical Assistant IIIA	0.1	–	–	649- 770	–	–
Departmental Secretary IB	1	1	1	603- 716	8,695	8,695
Clerical Assistant IIB	2	2	2	575- 682	15,039	15,797
Clerical Assistant IIA	1	1	1	534- 649	6,572	6,909
Student Assistant	0.4	0.1	0.1	(1,808)	464	464
TOTALS, ACADEMIC SUPPORT	283.5	282.5	282.5	$2,736,602	$3,089,918	$3,182,257
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.9	1	1	1697-2166	21,283	22,356
Student Affairs Officer IV - 12 Mo	0.1	–	–	1330-1697	–	–
Student Affairs Officer III - 12 Mo	1.8	2	2	1042-1330	28,182	28,822
Student Affairs Assistant II	1.9	2	2	960-1166	26,573	27,911
Student Affairs Officer III - AY	0.8	1.4	1.4	900-1149	18,105	18,322
Secretary A	0.7	1	1	649- 770	7,619	8,007
Clerical Assistant IIB	2	2	2	575- 682	15,655	16,027
Student Assistant	0.3	0.4	0.4	(1,145)	1,858	1,858
Temporary Help	0.2	–	–	(1,216)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	4.2	4	4	*	75,224	78,980
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Counselor-ay	15.4	18.3	18.3	*	291,064	301,555
Student Affairs Officer IV - AY	0.8	–	–	1149-1466	–	–
Student Affairs Assistant II	0.3	–	–	960-1166	–	–
Student Affairs Officer III - AY	0.7	2.2	2.2	900-1149	26,107	26,758
Clerical Assistant IIIB	1	1	1	665- 789	9,275	9,275
Clerical Assistant IIB	2.8	3.5	3.5	575- 682	26,162	27,070
Clerical Assistant IIA	1	1	1	534- 649	8,815	8,815
Student Assistant	1	1.3	1.3	(4,210)	6,040	6,040
Temporary Help	1.5	–	–	(10,627)	–	–
Testing:						
Test Officer - 12 Mo	1	1	1	*	15,202	15,202
Counselor-ay	–	0.5	0.5	*	5,218	6,519
Test Officer - AY	0.9	1	1	*	18,030	18,119
Student Affairs Assistant II	0.5	0.5	0.5	960-1166	6,044	6,340
Student Affairs Assistant I	0.8	1	1	829- 914	10,408	10,910
Clerical Assistant III	1	1	1	649- 789	9,275	9,275
Clerical Assistant IIA	0.5	0.5	0.5	534- 649	3,868	3,868

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	NO. OF POSITIONS 73-74 (Auth.)	NO. OF POSITIONS 74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Student Assistant	1.1	1.2	1.2	(4,880)	5,575	5,575
Temporary Help	0.5	0.4	0.4	(3,259)	3,115	3,115
Placement:						
Placement Officer-12 Month	1	1	1	*	24,498	24,695
Counselor-ay	1	1	1	*	13,038	13,141
Student Affairs Officer III - 12 Mo	1	–	–	1042-1330	–	–
Student Affairs Assistant II	1.7	2	2	960-1166	25,447	26,071
Student Affairs Officer III - AY	0.1	–	–	900-1149	–	–
Placement Supervisor II	–	1	1	914-1111	13,313	13,313
Student Affairs Assistant I	1.9	2	2	829- 914	21,695	21,904
Placement Interviewer	1.9	2	2	709- 862	18,589	19,518
Clerical Assistant III	1	1	1	649- 789	8,348	8,762
Clerical Assistant IIB	3.9	4	4	575- 682	30,912	32,050
Clerical Assistant IIA	1.8	2.4	2.4	534- 649	17,448	17,939
Student Assistant	1.1	0.9	0.9	(4,605)	4,182	4,182
Temporary Help	0.6	0.4	0.4	(4,355)	3,115	3,115
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	10,776	10,776
Assistant Director-12 Month	2.5	5	5	*	66,240	69,544
Departmental Secretary IB	1.5	2	2	603- 716	15,343	16,033
Clerical Assistant IIA	2.1	2.3	2.3	534- 649	16,406	16,843
Student Assistant	5.3	3.9	3.9	(22,775)	18,120	18,120
Temporary Help	1.5	–	–	(10,725)	–	–
Financial Aid:						
Counselor-12 Month	4	4.5	4.5	*	62,476	63,827
Director-12 Month	1	1	1	*	19,409	19,409
Student Affairs Officer III - 12 Mo	0.2	–	–	1042-1330	–	–
Student Personnel Tech,financial Aid	–	0.5	0.5	752- 914	4,515	4,734
Student Affairs Assistant 1	1	–	–	829- 914	–	–
Clerical Assistant IIIA	1.9	2	2	649- 770	17,558	18,192
Clerical Assistant IIA	3.5	5	5	534- 649	34,780	36,157
Student Assistant	1.1	1.5	1.5	(4,857)	6,969	6,969
Temporary Help	3.8	1.6	1.6	(26,742)	12,450	12,450
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2095-2546	30,521	30,521
Medical Officer 1	1	1	1	1900-2199	24,317	25,533
Medical Officer I - 10 Month	10.3	12.9	12.9	1900-2199	274,688	282,258
Administrative Assistant I	1	1	1	1008-1225	14,680	14,680
Senior Clinical Lab Technologist	1	2	2	1008-1225	26,768	27,361
Supervising Nurse I	1	1	1	974-1183	14,190	14,190
Clinical Laboratory Technologist	3.1	2.5	2.5	960-1111	33,282	33,282
Physical Therapist I	1	1	1	870-1058	12,681	12,681
Registered Nurse	1	1	1	841- 974	11,675	11,675
Clerical Assistant IV	1	1	1	716- 870	9,632	10,122
Registered Nurse - 10 Month	10.1	12.9	12.9	841- 974	122,197	124,399
Clerical Assistant IIIA	2	2	2	649- 770	18,770	18,990
Clerical Assistant IIB	2	2	2	575- 682	16,314	16,642
Clerical Assistant IIA	4.4	6.7	6.7	534- 649	48,883	50,157
Student Assistant	2.3	2.7	2.7	(10,071)	12,545	12,545
X-ray Technician - 10 Mo	0.8	1	1	–	10,952	10,952
Temporary Help	0.9	0.7	0.7	(6,178)	5,453	5,453
Housing Services:						
Housing Coordinator-12 Month	0.4	1	1	*	20,742	21,769
Student Affairs Officer V - 12 Mo	0.4	–	–	1697-2166	–	–
Clerical Assistant IIIB	1	1	1	665- 789	9,495	9,495
Clerical Assistant II	–	0.5	0.5	534- 682	3,271	3,439
Student Assistant	0.3	0.4	0.4	(1,169)	1,858	1,858
Temporary Help	0.2	–	–	(1,253)	–	–
TOTALS, STUDENT SERVICE	138.3	152.5	152.5	$1,602,458	$1,853,220	$1,902,447
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	46,668	46,668
Vice President	2	2	2	2306-2803	64,906	66,467

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Director Of Institutional Studies	0.2	1	1	1897-2306	25,991	25,991
Counselor-12 Month	1	–	–	*	–	–
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	23,899	25,096
Administrative Faculty-12 Month	0.3	–	–	*	–	–
Counselor-ay	1	1	1	*	16,752	16,752
Administrative Assistant II	2.2	2	2	1225-1489	33,147	33,914
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	12,511	13,142
Administrative Assistant I	1	1	1	1008-1225	14,274	14,680
Executive Secretary	1	1	1	849-1032	11,803	12,371
Senior Secretary	3	4	4	716- 870	39,938	40,377
Secretary	1.7	1	1	649- 789	9,495	9,495
Clerical Assistant IIIA	–	2	2	649- 770	16,894	17,282
Clerical Assistant IIB	1	1	1	575- 682	7,303	7,675
Clerical Assistant IIA	0.8	1	1	534- 649	6,572	6,909
Student Assistant	0.1	1.8	1.8	(228)	8,363	8,363
Temporary Help	0.5	–	–	(3,687)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1418-1723	20,176	20,666
Administrative Assistant II	–	1	1	1225-1489	17,286	17,854
Accountant I	0.5	1	1	1008-1225	14,680	14,680
Administrative Assistant I	0.6	–	–	1008-1225	–	–
Programmer I	1	1	1	870-1058	11,330	11,898
Supervising Clerk II	1	1	1	849-1032	12,371	12,371
Supervising Account Clerk II	1	1	1	849-1032	12,371	12,371
Supervising Clerk I	1	1	1	734- 892	10,707	10,707
Payroll & Personnel Transact Clk III	0.8	1	1	716- 870	9,632	10,122
Clerical Assistant IV	0.4	1	1	716- 870	9,959	10,449
Payroll & Personnel Transact Clk II	2.8	4.2	4.2	649- 770	34,071	35,794
Clerical Assistant IIIA	2.6	2	2	649- 770	16,927	17,537
Senior Cashier Clerk	1	1	1	649- 770	9,275	9,275
Senior Account Clerk	1	1.5	1.5	649- 770	13,085	13,279
Accounting Technician II	1	1	1	649- 770	9,275	9,275
Bookkeeping Machine Operator II	0.5	1	1	575- 699	6,895	7,243
Keypunch Operator	1.9	2	2	572- 695	15,005	15,769
Clerical Assistant IIB	1	1	1	575- 682	6,840	7,188
Payroll & Personnel Transact Clerk I	3.2	2	2	534- 649	13,422	14,108
Clerical Assistant IIA	15.7	17.7	17.7	534- 649	128,274	131,747
Assistant Cashier-clerk	1.9	2	2	534- 649	14,368	14,705
Intermediate Account Clerk	1	1	1	534- 649	7,796	7,796
Clerical Assistant IA	0.2	–	–	485- 589	–	–
Student Assistant	–	–	–	(9,524)	–	–
Temporary Help	–	–	–	(23,501)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,748	24,748
Student Affairs Assistant IV	1.6	1	1	1317-1601	17,927	18,828
Associate Administrative Analyst	0.4	–	–	1225-1489	–	–
Student Affairs Officer III - 12 Mo	0.4	1	1	1042-1330	15,197	15,197
Assistant Administrative Analyst	1	2	2	1008-1225	25,137	26,385
Student Affairs Assistant II	2.8	3	3	960-1166	39,516	40,790
Programmer I	0.3	1	1	870-1058	10,617	11,141
Credential Analyst	1	1	1	829-1008	12,087	12,087
Evaluation Technician I	4.3	6	6	752- 914	61,437	63,154
Student Affairs Assistant I	0.4	1	1	829- 914	10,952	10,952
Supervising Clerk I	2	2	2	734- 892	19,664	20,111
Computer Operator	0.3	0.5	0.5	727- 883	4,488	4,715
Clerical Assistant IIIA	27	28.6	28.6	649- 770	237,196	247,993
Clerical Assistant IIB	0.3	5	5	575- 682	36,191	38,019
Clerical Assistant IIA	37.3	38.5	38.5	534- 649	270,781	282,949
Student Assistant	5.1	3	3	(22,065)	13,939	13,939
Temporary Help	1.8	2	2	(12,410)	15,578	15,578

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Employee Personnel And Records:				SALARY RANGE †		
Personnel Officer II	1	1	1	1418-1723	20,666	20,666
Personnel Management Specialist II	1	1	1	1225-1489	15,609	16,393
Personnel Management Specialist I	0.3	–	–	1008-1225	–	–
Personnel Assistant	1.7	2	2	829-1008	21,024	21,853
Clerical Assistant IV	1.4	2	2	716- 870	20,612	20,898
Clerical Assistant IIB	–	0.8	0.8	575- 682	5,609	5,891
Payroll & Personnel Transact Clerk I	1	1	1	534- 649	7,796	7,796
Temporary Help	0.9	–	–	(6,352)	–	–
Logistical Services:						
Senior Administrative Analyst	0.3	–	–	1489-1809	–	–
Procurement & Support Serv Ofcr III	0.7	1	1	1350-1641	19,685	19,685
Supervising Campus Peace Officer II	0.4	–	–	1058-1286	–	–
Procurement Assistant	2	2	2	914-1111	25,400	25,993
Campus Peace Officer - Range B	5	9.2	9.2	870-1058	111,241	113,628
Equipment Technician I	1	1	1	862-1048	11,088	11,635
Automotive Mechanic	2	2	2	914-1008	24,175	24,175
Campus Peace Officer - Range A	5.7	3	3	829-1008	34,460	34,959
Shipping & Receiving Assistant II	1	1	1	770- 936	11,223	11,223
Property Clerk II	1	1	1	770- 936	10,163	10,665
Supervising Clerk I	1	1	1	734- 892	10,707	10,707
Automotive Equipment Operator I	2	2	2	789- 870	20,898	20,898
Purchasing Agent	1	1	1	709- 862	8,965	9,430
Duplicating Machine Supervisor I	1	1	1	665- 809	9,714	9,714
Shipping & Receiving Assistant I	0.5	1	1	665- 809	9,482	9,714
Clerical Assistant IIIA	2.7	3	3	649- 770	25,643	26,916
Mail Services Supervisor I	1	1	1	649- 770	9,275	9,275
Campus Guard	4.1	4.5	4.5	628- 745	38,577	39,593
Stock Clerk	3.4	3.1	3.1	619- 734	26,391	26,830
Supervising Telephone Operator	1	1	1	603- 716	8,695	8,695
Duplicating Machine Oper II-offset	1.9	2	2	589- 699	16,836	17,046
Mail Clerk	4	4	4	561- 665	32,151	32,446
Clerical Assistant IIA	6	6	6	534- 649	45,717	46,061
Telephone Operator	2.5	2.5	2.5	534- 649	18,674	19,208
Duplicating Machine Operator I	1	1	1	532- 646	7,769	7,769
Student Assistant	1.9	1	1	(8,072)	4,646	4,646
Supervising Campus Security Ofcr I	0.1	0.5	0.5	–	6,656	6,656
Temporary Help	2.4	–	–	(17,132)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Chief Of Plant Operations I	0.1	1	1	1111-1350	14,803	15,545
Drafting Aide II	1	1	1	699- 849	10,204	10,204
Storekeeper I	1	1	1	665- 809	9,714	9,714
Clerical Assistant IIIA	1	1	1	649- 770	9,275	9,275
Clerical Assistant IIA	2	2	2	534- 649	14,877	15,235
Student Assistant	0.7	1.1	1.1	(3,116)	5,111	5,111
Temporary Help-plant Operations	0.2	–	–	(1,772)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1138-1317	15,790	15,790
Stationary Engineer-foreman	1	1	1	1032-1195	14,319	14,319
Stationary Engineer	10.8	11	11	936-1084	141,197	142,180
Temporary Help-plant Operations	0.2	1	1	(1,740)	9,714	9,714
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician Foreman	1	1	1	1084-1195	14,319	14,319
Plumber Foreman	1	1	1	1084-1195	14,319	14,319
Carpenter Foreman	1	1	1	1032-1138	13,635	13,635
Painter Foreman	1	1	1	1032-1138	13,635	13,635
Materials Fabrication Specialist	1	1	1	1032-1138	13,635	13,635
Locksmith II	1	1	1	1032-1138	13,635	13,635
Electrician I	5	6	6	983-1084	76,755	77,323
Plumber I	2.9	2	2	983-1084	25,314	25,929
Sheet Metal Worker	–	1	1	983-1084	11,803	12,371

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Carpenter I	2	2	2	936-1032	24,742	24,742
Painter I	2.8	3	3	936-1032	35,965	36,546
Locksmith I	1	1	1	936-1032	12,371	12,371
Building Maintenance Man	6.2	10	10	809- 892	104,322	106,315
Skilled Laborer	0.9	–	–	789- 870	–	–
Stock Clerk	2	2	2	619- 734	17,802	17,802
Laborer	2	2	2	659- 727	17,441	17,441
Student Assistant	2.1	2.7	2.7	(8,981)	12,545	12,545
Temporary Help-plant Operations	3.2	6	6	(28,723)	56,261	58,285
Grounds Maintenance:						
Plumber I	–	1	1	983-1084	12,990	12,990
Supervising Groundsman II	1	1	1	883-1073	12,874	12,874
Tractor Operator-laborer	1	1	1	829- 914	10,952	10,952
Skilled Laborer	2	3	3	789- 870	30,775	31,265
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Lead Groundsman	3.7	4	4	692- 841	40,323	40,403
Groundsman	13.8	12	12	659- 763	108,569	109,689
Laborer	2.8	3	3	659- 727	26,058	26,161
Student Assistant	0.7	0.8	0.8	(3,036)	3,717	3,717
Temporary Help-plant Operations	1.2	1.7	1.7	(10,475)	16,515	16,515
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	12,810	12,810
Supervising Custodian II	2	2	2	723- 879	21,104	21,104
Supervising Custodian I	4.8	5	5	656- 797	46,118	46,504
Custodial Foreman	5.9	6	6	609- 723	52,429	52,429
Custodian	128.1	140.5	140.5	575- 682	1,104,681	1,133,674
Faculty And Staff Services:						
Terminal Pay	–	–	–	(4,623)	–	–
Evening And Night Shift Differential	–	–	–	(47,313)	59,040	59,040
Non-faculty Reclass-current Year	–	–	–	VARIOUS	26,157	65,392
Overtime	–	–	–	(32,657)	36,927	36,927
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	13,011	13,661
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	24,695	24,695
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	12,511	13,142
Administrative Assistant I	1	–	–	1008-1225	–	–
Editorial Aide	–	1	1	682- 829	9,959	9,959
Clerical Assistant IIIB	1	1	1	665- 789	9,495	9,495
Departmental Secretary IB	0.5	1	1	603- 716	7,337	7,710
TOTALS, INSTITUTIONAL SUPPORT	442.4	485.2	485.2	$3,949,051	$4,745,417	$4,886,313
Independent Operations:						
Institutional Operations:						
Business Manager II	–	1	1	1809-2199	21,698	22,781
Part Time Faculty-ay	0.2	–	–	(2,084)	–	–
Accountant I	0.3	–	–	1008-1225	–	–
Procurement Assistant	1	1	1	914-1111	13,049	13,313
Public Affairs Assistant 1	0.2	–	–	789- 960	–	–
Graphic Artist	0.3	–	–	734- 892	–	–
Clerical Assistant IV	0.5	0.5	0.5	716- 870	5,225	5,225
Clerical Assistant IIIB	0.5	–	–	665- 789	–	–
Clerical Assistant IIA	1.6	0.5	0.5	534- 649	3,286	3,455
Duplicating Machine Operator I	0.2	–	–	532- 646	–	–
Overtime	–	–	–	(7,668)	–	–
Temporary Help	6.1	2.5	2.5	(43,420)	19,472	19,472
Outside Agencies:						
Instr Fac-overseas Contract Assign.	5	3	3	*	81,293	81,293
Instructional Faculty-12 Month	–	11	11	*	190,713	190,713
Instructional Faculty - AY	2.3	20.8	20.8	*	259,527	259,527
Part Time Faculty-ay	33.7	–	–	(391,122)	–	–
Student Affairs Assistant 11	0.5	–	–	960-1166	–	–
Clerical Assistant IIIB	0.3	–	–	665- 789	–	–
Departmental Secretary 1B	1	1	1	603- 716	8,695	8,695
Student Assistant	0.8	–	–	(3,571)	–	–

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Temporary Help	52.6	–	–	SALARY RANGE † (371,770)	–	–
TOTALS, INDEPENDENT OPERATIONS	107.1	41.3	41.3	$894,458	$602,958	$604,474
TOTALS, GENERAL FUND	2518.7	2510.9	2510.9	$29,968,298	$33,727,538	$34,647,817
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	0.4	0.5	0.5	534- 649	3,690	3,868
Assistant Cashier-clerk	1	1	1	534- 649	7,528	7,796
Student Assistant	–	1	1	1.88-3.24	4,646	4,646
Logistical Services:						
Supervising Campus Peace Officer II	0.4	–	–	1058-1286	–	–
Parking Officer	5.6	6	6	628- 745	50,174	51,780
Student Assistant	3.4	2	2	(14,570)	9,292	9,292
Supervising Campus Security Ofcr I	0.1	0.5	0.5	–	6,656	6,656
Temporary Help	0.2	0.5	0.5	(1,664)	3,894	3,894
Physical Plant Operations:						
Skilled Laborer	–	1	1	789- 870	9,714	10,204
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Laborer	2.9	2	2	659- 727	17,441	17,441
Student Assistant	0.5	2	2	(2,013)	9,292	9,292
TOTALS, INSTITUTIONAL SUPPORT	15.5	17.5	17.5	$109,283	$132,776	$135,318
TOTALS, PARKING	15.5	17.5	17.5	$109,283	$132,776	$135,318
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	2	2	2	716- 870	20,898	20,898
Head Resident I	4.6	5	5	665- 789	45,592	46,669
Student Assistant, Range A	1.7	–	–	(7,528)	–	–
Student Assistant, Range B	36.2	35	35	(39,744)	41,316	41,316
Temporary Help	0.1	–	–	(482)	–	–
TOTALS, STUDENT SERVICE	44.6	42.0	42.0	$119,274	$107,806	$108,883
Institutional Support:						
Financial Operations:						
Senior Account Clerk	1	1	I	649- 770	9,275	9,275
Clerical Assistant IIA	1.6	2	2	534- 649	15,592	15,592
Overtime	–	–	–	(72)	–	–
Logistical Services:						
Housing Manager II	1	1	1	1008-1350	14,680	14,680
Clerical Assistant IIIB	1	1	1	665- 789	9,495	9,495
Clerical Assistant IIA	1	1	1	534- 649	7,349	7,707
Overtime	–	–	–	(56)	–	–
Student Assistant, Range A	8.9	4.7	4.7	(38,466)	21,837	21,837
Temporary Help	–	–	–	(56)	–	–
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	983-I084	12,784	12,990
Building Maintenance Man	2	2	2	809- 892	21,414	21,4I4
Supervising Custodian I	I	1	1	656- 797	9,559	9,559
Custodian	9.7	10	10	575- 682	81,485	82,047
Overtime	–	–	–	(401)	–	–
Student Assistant, Range A	–	7.5	7.5	1.88-3.24	34,846	34,846
Temporary Help-plant Operations	0.1	0.5	0.5	(1,014)	4,857	4,857
TOTALS, INSTITUTIONAL SUPPORT	28.3	32.7	32.7	$186,688	$243,173	$244,299
TOTALS, DORMITORY	72.9	74.7	74.7	$305,962	$350,979	$353,182
TOTALS, HOUSING	72.9	74.7	74.7	$305,962	$350,979	$353,182
Continuing Education						
Summer Session:						

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Continuing Education —*Continued*						
Instruction:						
Special Session Instruction:				SALARY RANGE †		
Instruct Faculty-summer Session	48.1	29.3	29.3	(467,779)	306,156	306,156
Student Assistant	1.4	2.7	2.7	(6,160)	12,545	12,545
TOTALS, INSTRUCTION	49.5	32.0	32.0	$473,939	$318,701	$318,701
Academic Support:						
Libraries:						
Student Assistant	0.7	–	–	(2,994)	–	–
Temporary Help	–	0.5	0.5	VARIOUS	3,894	3,894
Audio-visual Services:						
Temporary Help	–	0.2	0.2	VARIOUS	1,558	1,558
Computing Support:						
Student Assistant	0.3	–	–	(1,281)	–	–
Temporary Help	–	0.3	0.3	VARIOUS	2,336	2,336
TOTALS, ACADEMIC SUPPORT	1.0	1.0	1.0	$4,275	$7,788	$7,788
Student Service:						
Counseling And Career Guidance:						
Student Assistant	0.2	–	–	(800)	–	–
Temporary Help	–	0.9	0.9	VARIOUS	7,010	7,010
TOTALS, STUDENT SERVICE	0.2	0.9	0.9	$800	$7,010	$7,010
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Coordinator-exten & Summer Sess.-AY	0.3	0.3	0.3	*	5,613	5,613
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Clerical Assistant II	1	1	1	534- 682	7,761	7,761
Overtime	–	–	–	(63)	–	–
Temporary Help	0.2	0.4	0.4	(1,062)	3,115	3,115
Financial Operations:						
Student Assistant	1.3	–	–	(5,398)	–	–
Temporary Help	0.8	2.5	2.5	(5,858)	19,472	19,472
General Administrative Services:						
Student Assistant	0.2	–	–	(988)	–	–
Temporary Help	1.1	1.5	1.5	(7,499)	11,683	11,683
Logistical Services:						
Temporary Help	–	1.3	1.3	VARIOUS	10,125	10,125
Physical Plant Operations:						
Temporary Help-plant Operations	–	0.8	0.8	VARIOUS	7,771	7,771
TOTALS, INSTITUTIONAL SUPPORT	6.4	9.3	9.3	$57,804	$90,863	$90,863
TOTALS, SUMMER SESSION	57.1	43.2	43.2	$536,818	$424,362	$424,362
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	18.7	20.8	20.8	(182,195)	217,339	217,339
Student Assistant	2.3	5.1	5.1	(10,032)	23,696	23,696
Music Studio Instructional Faculty	–	2.4	2.4	VARIOUS	22,000	22,000
Temporary Help	–	3	3	VARIOUS	23,367	23,367
TOTALS, INSTRUCTION	21.0	31.3	31.3	$192,227	$286,402	$286,402
Academic Support:						
Computing Support:						
Temporary Help	1.3	1	1	(8,916)	7,789	7,789
TOTALS, ACADEMIC SUPPORT	1.3	1.0	1.0	$8,916	$7,789	$7,789
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	–	1.7	1.7	*	27,281	28,003
Coordinator-exten & Summer Sess.-						

† Salary ranges are those in effect as of December 1, 1973.

SAN DIEGO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Education —*Continued*				SALARY RANGE †		
AY	0.7	0.3	0.3	*	2,609	3,260
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Keypunch Operator	–	1	1	572- 695	7,031	7,383
Clerical Assistant IIA	1	2	2	534- 649	13,951	14,646
Temporary Help	1.9	0.5	0.5	(13,462)	3,894	3,894
Financial Operations:						
Temporary Help	0.1	1.7	1.7	(604)	13,242	13,242
General Administrative Services:						
Student Assistant	0.1	–	–	(500)	–	–
Temporary Help	0.2	0.5	0.5	(1,233)	3,894	3,894
TOTALS, INSTITUTIONAL SUPPORT	5.0	8.7	8.7	$43,791	$82,351	$84,771
Independent Operations:						
Campus Innovation:						
Temporary Help	0.3	–	–	(2,060)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.3	0.0	0.0	$2,060	$0	$0
TOTALS, EXTENSION	27.6	41.0	41.0	$246,994	$376,542	$378,962
TOTALS, CONTINUING EDUCATION	84.7	84.2	84.2	$783,812	$800,904	$803,324
TOTALS, SAN DIEGO STATE UNIVERSITY	2691.8	2687.3	2687.3	$31,167,355	$35,012,197	$35,939,641

(ay) Indicates Academic Year As Defined By The Institution.

(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	8.8	10	10	2039-2479	286,021	290,026
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Associate Dean,grad Studies-12 Mo	–	1	1	*	14,479	15,202
Associate Dean - 12 Mo	3.5	4	4	*	81,208	82,999
Department Chairman - 12 Month	15	20	20	*	465,844	471,640
Coordinator-elementary Educ-12 Mo	0.3	0.5	0.5	*	7,240	7,601
Academic Planner-12month	1.3	2.5	2.5	*	40,337	41,463
Department Chairman-ay	8.8	4.2	4.2	*	89,138	90,536
Coordinator-elementary Education-ay	1.5	1.5	1.5	*	22,719	23,512
Coordinator-evening Session-ay	1	1	1	*	22,453	22,453
Coordinator-secondary Education-ay	1.8	1.8	1.8	*	27,883	29,280
Administrative Assistant I	4.8	4	4	1008-1225	56,492	57,852
Administrative Aid I	–	1	1	829-1008	10,999	11,567
Evaluation Technician I	1	1	1	752- 914	10,952	10,952
Clerical Assistant IV	2	2	2	716- 870	19,296	19,735
Senior Secretary	5	5	5	716- 870	49,276	50,314
Clerical Assistant III	–	0.4	0.4	649- 789	3,048	3,203
Clerical Assistant IIIB	5	5	5	665- 789	46,852	47,255
Secretary B	1	1	1	665- 789	8,615	9,055
Departmental Secretary IB	2.5	2.5	2.5	603- 716	21,405	21,603
Clerical Assistant IIB	–	0.3	0.3	575- 682	2,103	2,209
Instructional Faculty:						
Lecturer-ay	57.5	76	76	*	971,161	1,002,701
Professor - AY	214	242.2	242.2	*	5,211,515	5,318,234
Part Time Faculty-ay	111.3	–	–	(1,308,145)	–	–
Associate Professor-ay	177	187.7	187.7	*	3,064,819	3,159,955
Assistant Professor-ay	369	462.4	462.4	*	5,932,348	6,120,500
Instructor-ay	38	42	42	*	484,758	495,620
Assistant-ay	4	3	3	*	27,441	27,865
Graduate Assistant	104.3	–	–	(260,839)	–	–
Sabbatical Leave Replacement	1.2	14	14	(12,614)	165,922	175,314
Class & Rank Reclass-current Year	–	–	–	*	54,552	117,650
Substitute Instructional Faculty	0.2	1.1	1.1	(4,408)	13,776	13,776
Technical And Clerical:						
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Stage Technician II	1	1	1	950-1155	12,820	13,471
Equipment Technician II	10.3	11	11	950-1155	145,719	148,763
Stage Technician I	1	1	1	862-1048	11,133	11,681
Equipment Technician I	16.6	18	18	862-1048	212,170	217,128
Accompanist II	2	2	2	782- 950	22,717	22,807
Evaluation Technician I	0.8	1	1	752- 914	10,164	10,639
Supervising Clerk I	1	1	1	734- 892	10,330	10,707
Graphic Artist	0.5	0.5	0.5	734- 892	5,207	5,354
Clerical Assistant IV	2.1	2.5	2.5	716- 870	25,044	25,468
Senior Secretary	1.1	2	2	716- 870	19,406	19,845
Athletic Equipment Attendant II	3	3	3	675- 821	29,567	29,567
Technical Assistant II	7.5	8.5	8.5	675- 821	78,647	80,330
Departmental Secretary II	21.3	17.5	17.5	649- 789	158,038	162,342
Departmental Secretary IIB	–	1.5	1.5	665- 789	9,783	12,225
Clerical Assistant III	1.5	3.5	3.5	649- 789	28,490	29,694
Secretary	0.9	–	–	649- 789	–	–
Accompanist I	1	1	1	628- 745	8,382	8,570
Stock Clerk	2.5	3	3	619- 734	25,099	25,910
Departmental Secretary I	19	19	19	589- 716	154,715	158,395
Athletic Equipment Attendant I	3	3	3	598- 709	25,922	25,922
Technical Assistant I	29	32.5	32.5	598- 709	262,591	270,362
Clerical Assistant IIB	27	29.8	29.8	575- 682	232,715	239,597
Clerical Assistant IIA	26	28.3	28.3	534- 649	206,374	212,318

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Student Assistant	14.4	28.9	28.9	(64,064)	134,276	134,276
Temporary Help	20.7	2.4	2.4	(146,223)	18,693	18,693
TOTALS, INSTRUCTION	1354.5	1320.5	1320.5	$16,760,969	$19,090,789	$19,664,271
Organized Research:						
Individual Or Project Research:						
Instructional Faculty - AY	–	10	10	*	125,224	125,224
TOTALS, ORGANIZED RESEARCH	0.0	10.0	10.0	$0	$125,224	$125,224
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian V	1	1	1	1347-1638	19,658	19,658
Library Assistant II	1	1	1	734- 892	10,707	10,707
Departmental Secretary II	1	1	1	649- 789	9,495	9,495
Library Assistant I	0.6	1	1	649- 770	8,945	9,275
Clerical Assistant IIA	0.4	–	–	534- 649	–	–
Student Assistant	1.4	2	2	(6,404)	9,292	9,292
Circulation:						
Librarian III	1	1	1	935-1252	15,024	15,024
Librarian II	0.9	1	1	835-1120	10,494	11,010
Library Assistant II	2	2	2	734- 892	21,414	21,414
Library Assistant I	1	1	1	649- 770	8,421	8,835
Clerical Assistant IIA	3	3	3	534- 649	22,822	23,180
Student Assistant	14.7	22.5	22.5	(63,181)	104,540	104,540
Temporary Help	4.5	2.1	2.1	(31,987)	16,357	16,357
Technical Processing:						
Librarian V	1	1	1	1347-1638	16,162	16,988
Librarian IV	2	2	2	1222-1488	35,347	35,707
Librarian III	8	8	8	935-1252	107,147	111,754
Librarian II	6	6	6	835-1120	72,670	75,627
Assistant Librarian	0.2	1	1	797-1120	9,638	10,111
Supervising Clerk I	1	1	1	734- 892	9,482	9,959
Library Assistant II	2.8	3	3	734- 892	31,209	31,702
Clerical Assistant III	1	1	1	649- 789	9,275	9,495
Accounting Technician II	1	1	1	649- 770	8,249	8,663
Library Assistant I	–	10	10	649- 770	87,616	89,836
Clerical Assistant II	6.5	6.5	6.5	534- 682	48,563	49,937
Student Assistant	16.6	3.3	3.3	(71,576)	15,333	15,333
Temporary Help	5.5	–	–	(38,718)	–	–
Public Service:						
Librarian IV	3	3	3	1222-1488	50,462	52,124
Librarian III	4.9	5	5	935-1252	74,399	75,122
Senior Assistant Librarian	–	1	1	935-1252	11,220	11,787
Librarian II	3	3	3	835-1120	34,364	35,503
Assistant Librarian	–	1	1	797-1120	10,025	10,541
Supervising Clerk I	0.8	1	1	734- 892	10,707	10,707
Library Assistant II	2	2	2	734- 892	20,305	20,788
Library Assistant I	4	4	4	649- 770	34,401	35,654
Clerical Assistant II	7.9	8.5	8.5	534- 682	60,859	62,772
Student Assistant	2.3	7.9	7.9	(10,714)	36,705	36,705
Temporary Help	7.8	15.9	15.9	(54,956)	123,844	123,844
Audio-visual Services:						
Instructional Faculty-12 Month	1	1	1	*	20,135	20,377
Audio Visual Coordinator-12 Month	1	1	1	*	15,202	15,202
Assistant Audio Visual Coordinat-ay	2.7	3.5	3.5	*	42,658	44,576
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Photographer II	0.8	1	1	892-1084	10,707	11,223
Equipment Technician I	3.9	4	4	862-1048	47,326	49,043
Photographer I	1.5	1.5	1.5	770- 936	15,789	16,556
Graphic Artist	1	1	1	734- 892	10,707	10,707
Technical Assistant II	2.9	3	3	675- 821	27,726	28,604
Departmental Secretary II	I	1	1	649- 789	8,381	8,799

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Technical Assistant I	2	2.1	2.1	598- 709	17,212	17,823
Clerical Assistant II	2.5	3	3	534- 682	21,269	22,155
Student Assistant	0.6	0.5	0.5	(2,767)	2,324	2,324
Temporary Help	0.2	0.9	0.9	(1,146)	7,010	7,010
Computing Support:						
Instructional Faculty-12 Month	1	–	–	*	–	–
Manager, Data Processing Services	1	1	1	1438-1748	17,978	18,877
Data Processing Supervisor II	0.1	1	1	1048-1273	12,552	13,197
Programmer II	2	2	2	1048-1273	30,521	30,521
Programmer I	2	2	2	870-1058	25,361	25,361
Data Processing Supervisor I	0.1	1	1	862-1048	11,681	12,255
Senior Computer Operator	–	1	1	841-1022	11,178	11,723
Computer Operator	3.2	6	6	727- 883	55,418	57,714
Senior Tabulating Machine Operator	1	1	1	649- 789	9,319	9,470
Tabulating Machine Operator	–	–	–	589- 716	–	–
Keypunch Operator	2.1	3	3	572- 695	22,769	23,705
Student Assistant	1.2	–	–	(5,586)	–	–
Temporary Help	5.6	–	–	(39,548)	–	–
Ancillary Support:						
Deaf Project:						
Coordinator - 12 Mo	1.1	–	–	*	–	–
Coordinator - AY	1.3	0.5	0.5	*	5,218	6,519
Administrative Aide	0.9	–	–	–	–	–
Temporary Help	1.4	9	9	(8,893)	70,100	70,100
TOTALS, ACADEMIC SUPPORT	167.9	188.7	188.7	$1,495,839	$1,752,555	$1,792,150
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,551	24,748
Student Affairs Assistant II	4.5	4.5	4.5	960-1166	55,614	58,378
Student Affairs Assistant I	1	1	1	829- 914	10,952	10,952
Secretary	1	1	1	649- 789	7,619	8,007
Clerical Assistant IIB	2	2	2	575- 682	14,747	15,287
Student Assistant	0.3	0.1	0.1	(1,674)	466	466
Temporary Help	1.5	–	–	(10,332)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	3.3	2.5	2.5	*	47,963	48,083
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Counselor-ay	7.2	10.5	10.5	*	163,863	173,465
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	13,037	13,678
Student Affairs Officer III - AY	5.8	7	7	900-1149	93,273	93,904
Clerical Assistant IV	–	1	1	716- 870	8,730	9,268
Secretary	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIB	4.5	4.5	4.5	575- 682	34,729	35,850
Student Assistant	0.2	0.9	0.9	(1,307)	4,180	4,180
Temporary Help	2.8	–	–	(19,585)	–	–
Testing:						
Student Affairs Officer IV - AY	2	2	2	1149-1466	32,905	33,666
Student Affairs Officer III - 12 Mo	0.3	0.3	0.3	1042-1330	3,753	3,942
Student Affairs Assistant I	0.5	–	1	829- 914	10,952	10,952
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Student Assistant	–	0.1	0.1	1.88-3.24	466	466
Psychometrist	–	1	–	–	–	–
Temporary Help	0.4	–	–	(3,467)	–	–
Placement:						
Placement Officer-12 Month	0.1	–	–	*	–	–
Student Affairs Officer V - 12 Mo	–	1	1	1697-2166	22,266	23,379
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	13,249	13,901
Placement Supervisor I	3	3	3	829-1008	36,262	36,262
Placement Interviewer	3.5	4.5	7	709- 862	65,599	68,609
Clerical Assistant III	1	1	1	649- 789	8,652	9,074
Clerical Assistant IIB	1	1	–	575- 682	–	–
Clerical Assistant IIA	2.5	3	1.5	534- 649	11,268	11,605
Student Assistant	0.6	1	1	(3,005)	4,646	4,646

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Temporary Help	2.6	0.8	0.8	(18,313)	6,231	6,231
Educational Opportunity Program:						
Director-12 Month	2	2	2	*	30,343	30,404
Assistant Director-12 Month	2	2	2	*	25,255	25,977
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1042-1330	6,256	6,571
Departmental Secretary II	1.8	2	2	649- 789	15,594	16,394
Clerical Assistant II	–	0.5	0.5	534- 682	3,271	3,439
Student Assistant	6.6	6.9	6.9	(28,622)	32,059	32,059
Temporary Help	3.9	1	1	(31,991)	7,789	7,789
Financial Aid:						
Counselor-12 Month	2	2.5	2.5	*	39,411	39,721
Director-12 Month	–	–	–	*	–	–
Student Affairs Officer IV - 12 Mo	1	1	1	1330-1697	20,383	20,383
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	12,511	13,142
Student Affairs Assistant II	1	1	1	960-1166	11,945	12,532
Student Personnel Tech,financial Aid	1.8	2	2	752- 914	21,424	21,533
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIB	2.5	2.5	2.5	575- 682	19,047	19,964
Student Assistant	–	1.5	1.5	1.88-3.24	6,969	6,969
Temporary Help	5.6	1.5	1.5	(39,296)	11,683	11,683
Student Support:						
Health Services:						
Medical Officer III	0.9	1	1	2095-2546	30,521	30,521
Medical Officer I	1.9	1	1	1900-2199	26,368	26,368
Medical Officer II - 10 Month	0.8	3.8	3.8	1995-2425	80,025	82,824
Medical Officer I - 10 Month	3.8	7.2	7.2	1900-2199	150,300	152,895
Sanitarian II	0.8	1	1	983-1195	14,205	14,319
Supervising Nurse I	0.9	1	1	974-1183	13,089	13,743
Clinical Laboratory Technologist	2.7	3	3	960-1111	38,376	39,010
Health Services Assistant	1	1	1	905-1100	11,958	12,552
Physical Therapist I	0.5	0.5	0.5	870-1058	6,276	6,340
Registered Nurse	1	1	1	841- 974	10,346	10,862
X-ray Technician	1	2	2	752- 914	19,950	20,666
Registered Nurse - 10 Month	3.3	9.5	9.5	841- 974	86,061	88,901
Departmental Secretary II	1	1	1	649- 789	9,495	9,495
Clerical Assistant III	1	1	1	649- 789	8,982	9,275
Technical Assistant I	–	1	1	598- 709	7,292	7,659
Clerical Assistant IIB	3	3	3	575- 682	22,434	23,151
Clerical Assistant IIA	5	5.5	5.5	534- 649	37,063	38,950
Student Assistant	0.5	1.4	1.4	(2,350)	6,505	6,505
Temporary Help	8.6	0.1	0.1	(61,891)	779	779
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1330-1697	15,943	16,757
Student Affairs Assistant I	1	1	1	829- 914	10,862	10,952
Departmental Secretary II	1	0.5	0.5	649- 789	3,810	4,004
Student Assistant	0.7	–	–	(3,384)	–	–
Temporary Help	0.1	–	–	(475)	–	–
TOTALS, STUDENT SERVICE	131.3	136.1	136.1	$1,380,532	$1,624,220	$1,667,754
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2306-2803	67,267	67,267
Executive Dean	1	1	1	2039-2479	26,772	28,105
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Director Of Institutional Studies	–	1	1	1897-2306	23,392	24,557
Business Manager II	1	1	1	1809-2199	26,368	26,368
Counselor-12 Month	1	1	1	*	22,199	23,309
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	25,916	25,916
Administrative Assistant II	2	2	2	1225-1489	34,246	35,069
Administrative Assistant I	3	3	3	1008-1225	41,661	42,515
Administrative Secretary	1	1	1	770- 936	11,223	11,223
Senior Secretary	4	4	4	716- 870	40,560	41,020
Departmental Secretary II	1	1	1	649- 789	9,495	9,495

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Secretary	2	2	2	649- 789	17,876	18,294
Clerical Assistant II	–	0.5	0.5	534- 682	3,368	3,540
Clerical Assistant IIB	2.5	2.5	2.5	575- 682	20,052	20,704
Student Assistant	0.9	–	–	(4,310)	–	–
Temporary Help	3.8	–	–	(28,986)	–	–
Financial Operations:						
Accounting Officer II	0.9	1	1	1418-1723	17,002	17,854
Accountant I	1	1	1	1008-1225	12,944	13,592
Assistant Budget Analyst	1	1	1	1008-1225	13,872	14,564
Administrative Assistant I	0.7	1	1	1008-1225	12,087	12,681
Supervising Account Clerk II	1	1	1	849-1032	10,922	11,465
Supervising Clerk I	2	2	2	734- 892	21,414	21,414
Clerical Assistant III	1.5	1.5	1.5	649- 789	12,055	12,663
Payroll & Personnel Transact Clk II	4	4	4	649- 770	37,100	37,100
Clerical Assistant IIIA	–	1	1	649- 770	8,456	8,872
Senior Cashier Clerk	1	I	1	649- 770	8,663	9,092
Senior Account Clerk	1.8	2	2	649- 770	17,326	18,184
Accounting Technician II	–	3	3	649- 770	25,626	26,448
Stock Clerk	0.5	0.5	0.5	619- 734	4,450	4,450
Keypunch Operator	1.2	1	1	572- 695	8,282	8,349
Payroll & Personnel Transact Clerk I	0.5	0.5	0.5	534- 649	3,440	3,616
Clerical Assistant IIA	0.5	4	4	534- 649	26,287	27,637
Assistant Cashier-clerk	3	4	4	534- 649	27,531	28,927
Intermediate Account Clerk	5.7	8.9	8.9	534- 649	61,897	64,807
Bookkeeping Machine Operator I	1	1	1	521- 634	6,937	7,286
Student Assistant	2.3	0.3	0.3	(11,135)	1,395	1,395
Temporary Help	2.4	0.1	0.1	(18,131)	779	779
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.8	1	1	1697-2166	20,704	21,726
Student Affairs Officer III - 12 Mo	2	2	2	1042-1330	28,607	29,271
Assistant Administrative Analyst	1	1	1	1008-1225	14,680	14,680
Student Affairs Assistant II	1.3	5	5	960-1166	59,339	62,277
Supervising Clerk II	1	1	1	849-1032	12,371	12,371
Credential Analyst	0.5	0.5	0.5	829-1008	5,414	5,689
Evaluation Technician II	1	1	I	829-1008	12,087	12,087
Evaluation Technician I	14.7	15.5	15.5	752- 914	162,606	166,354
Supervising Clerk I	0.7	1	1	734- 892	10,707	10,707
Departmental Secretary III	1	1	1	716- 870	10,449	10,449
Clerical Assistant IV	0.3	–	–	716- 870	–	–
Clerical Assistant III	10.9	11	11	649- 789	96,828	99,144
Secretary B	2	2	2	665- 789	18,990	18,990
Keypunch Operator	0.9	1	1	572- 695	8,216	8,349
Clerical Assistant II	30.9	34.2	34.2	534- 682	243,585	252,751
Clerical Assistant IIB	6	6.5	6.5	575- 682	52,049	52,925
Student Assistant	3	0.3	0.3	(14,605)	1,395	1,395
Temporary Help	3.6	0.8	0.8	(27,797)	6,231	6,231
Employee Personnel And Records:						
Associate Personnel Analyst	1	1	1	1225-1489	16,257	17,073
Assistant Personnel Analyst	1	1	1	1008-1225	14,506	14,680
Placement Interviewer	2	2	2	709- 862	20,467	20,666
Clerical Assistant IIB	2.5	2	2.5	575- 682	18,751	19,696
Clerical Assistant IIA	1.5	1.5	1	534- 649	6,654	6,995
Student Assistant	0.4	–	–	(1,969)	–	–
Temporary Help	0.2	–	–	(1,430)	–	–
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1225-1489	17,002	17,854
Procurement & Support Serv Ofcr I	0.3	1	1	1008-1225	14,680	14,680
Supervising Campus Peace Officer I	3	3	3	960-1166	40,351	40,964
Maintenance Mechanic	1	1	1	983-1084	12,990	12,990
Campus Peace Officer - Range B	9	9	9	870-1058	111,933	112,776
Automotive Mechanic	2	2	2	914-1008	24,175	24,175
Campus Peace Officer - Range A	–	0.3	0.3	829-1008	2,986	3,135

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Duplicating Machine Supervisor II ..	1	1	1	770- 936	11,223	11,223
Shipping & Receiving Assistant II	1	1	1	770- 936	11,223	11,223
Property Clerk II	1	1	1	770- 936	11,223	11,223
Clerical Assistant IV	1	1	1	716- 870	9,432	9,918
Skilled Laborer	1	1	1	789- 870	10,449	10,449
Truck Driver	1	1	1	789- 870	10,449	10,449
Clerical Assistant III	5	5	5	649- 789	42,941	44,166
Vari-typist	2	2	2	649- 770	18,550	18,550
Mail Services Supervisor I	1	1	1	649- 770	9,275	9,275
Stock Clerk	5.1	5.5	5.5	619- 734	48,955	48,955
Supervising Telephone Operator	1	1	1	603- 716	8,695	8,695
Duplicating Machine Oper II-offset	3.5	3.5	3.5	589- 699	28,812	29,182
Clerical Assistant II	3.8	4	4	534- 682	28,153	29,364
Mail Clerk	1	1	1	561- 665	7,217	7,571
Telephone Operator	3	3	3	534- 649	23,388	23,388
Student Assistant	4.4	2.5	2.5	(18,899)	11,617	11,617
Business Service Officer I	0.7	–	–	–	–	–
Temporary Help	0.9	–	–	(7,061)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Chief Of Plant Operations I	1	1	1	1111-1350	16,190	16,190
Equipment Technician I	0.2	1	1	862-1048	10,333	10,862
Draftsman I	0.7	1	1	770- 936	11,223	11,223
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Drafting Aide II	–	–	–	699- 849	–	–
Stock Clerk	0.6	–	–	619- 734	–	–
Clerical Assistant II	2	2	2	534- 682	15,046	15,387
Student Assistant	0.4	–	–	(2,044)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1138-1317	15,790	15,790
Stationary Engineer-foreman	1	2	2	1032-1195	26,690	27,309
Stationary Engineer	11	11	11	936-1084	140,713	142,429
Student Assistant	0.4	–	–	(2,028)	–	–
Building Maintenance:						
Supervisor Of Building Trades	0.1	1	1	1084-1255	14,379	15,041
Electrician Foreman	1	1	1	1084-1195	14,319	14,319
Plumber Foreman	1	1	1	1084-1195	14,319	14,319
Carpenter Foreman	1	1	1	1032-1138	13,044	13,635
Painter Foreman	1	1	1	1032-1138	13,313	13,635
Materials Fabrication Specialist	1	1	1	1032-1138	13,635	13,635
Locksmith II	1	1	1	1032-1138	13,098	13,098
Electrician I	3	3	3	983-1084	37,999	38,868
Plumber I	3	3	3	983-1084	38,352	38,971
Sheet Metal Worker	1	1	1	983-1084	12,990	12,990
Carpenter I	2.9	3	3	936-1032	35,965	36,546
Painter I	4	6	6	936-1032	71,930	73,091
Fusion Welder	1	1	1	936-1032	12,371	12,371
Locksmith I	2	2	2	936-1032	23,796	24,742
Building Maintenance Man	2	2	2	809- 892	21,414	21,414
Skilled Laborer	2	2	2	789- 870	20,612	20,898
Laborer	2.3	3	3	659- 727	25,142	25,955
Student Assistant	1.6	3.7	3.7	(7,490)	17,192	17,192
Temporary Help-plant Operations ..	2.6	3.3	3.3	(23,060)	32,059	32,059
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	11,042	11,584
Tree Trimmer	1	1	1	752- 914	10,952	10,952
Tractor Operator-laborer	1.8	2	2	829- 914	21,197	21,695
Skilled Laborer	0.8	1	1	789- 870	10,449	10,449
Truck Driver	1	1	1	789- 870	10,081	10,449
Lead Groundsman	2.9	3	3	692- 841	28,509	28,922
Groundsman	22.2	22.9	22.9	659- 763	205,843	208,357
Student Assistant	0.5	–	–	(2,240)	–	–
Temporary Help-plant Operations ..	0.2	–	–	(1,492)	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Custodial Services:				SALARY RANGE †		
Chief,custodial Services III	1	1	1	879-1068	12,810	12,810
Supervising Custodian II	1	1	1	723- 879	10,552	10,552
Truck Driver	1	1	1	789- 870	10,245	10,449
Supervising Custodian 1	5.4	6	6	656- 797	56,117	56,805
Stock Clerk	1.6	1	1	619- 734	8,901	8,901
Custodial Foreman	10	10	10	609- 723	87,382	87,382
Custodian	93.7	114.8	114.8	575- 682	888,949	913,015
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(41,570)	50,232	50,232
Non-faculty Reclass-current Year	–	–	–	VARIOUS	22,590	56,475
Overtime	–	–	–	(36,264)	35,497	35,497
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	10,923	11,469
Community Relations:						
Public Affairs Officer III	1	1	1	1891-2298	26,355	26,355
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIIB	–	0.5	0.5	665- 789	3,913	4,107
School Liaison Officer	–	1	1	–	12,797	13,442
Temporary Help	–	–	–	(200)	–	–
TOTALS, INSTITUTIONAL SUPPORT	405.2	440.1	440.1	$3,740,749	$4,398,559	$4,522,590
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	–	–	–	(10)	–	–
Custodian	2.1	3	3	575- 682	21,451	22,532
Overtime	–	–	–	(20,174)	–	–
Temporary Help	19.1	19	19	(135,329)	147,990	147,990
Outside Agencies:						
Instr Fac-overseas Contract Assign.	–	6	6	*	86,240	90,652
Instructional Faculty - AY	–	4.4	4.4	*	55,099	57,369
Part Time Faculty-ay	4.3	–	–	(52,617)	–	–
Administrative Assistant 11	1	1	1	1225-1489	17,854	17,854
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Assistant-12 Month	–	1	1	*	14,503	15,227
Skilled Laborer	1.2	2	2	789- 870	19,427	20,408
Groundsman	–	1	1	659- 763	8,114	8,514
Clerical Assistant II	1.5	1	1	534- 682	6,542	6,878
Overtime	–	–	–	(8,212)	–	–
Temporary Help	30.5	26.6	26.6	(215,634)	207,186	207,186
TOTALS, INDEPENDENT OPERATIONS	60.7	66.0	66.0	$569,166	$599,447	$609,651
TOTALS, GENERAL FUND	2119.6	2161.4	2161.4	$23,947,255	$27,590,794	$28,381,640
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III	1	1	1	649- 789	8,582	9,019
Assistant Cashier-clerk	1	1	1	534- 649	7,617	7,796
Intermediate Account Clerk	1	1	1	534- 649	6,852	7,200
Student Assistant	0.5	–	–	(2,152)	–	–
Temporary Help	0.1	–	–	(154)	–	–
Logistical Services:						
Parking Officer	4.7	6	6	628- 745	49,383	51,366
Supervising Campus Security Ofcr 1	1	1	1	–	13,313	13,313
Temporary Help	0.1	–	–	(959)	–	–
Physical Plant Operations:						
Electrician 1	1	1	1	983-1084	12,990	12,990
Groundsman	2.5	2.5	2.5	659- 763	22,523	22,733
Student Assistant	1.8	2	2	(6,811)	9,292	9,292
Temporary Help-plant Operations	0.2	2	2	(1,842)	19,427	19,427
TOTALS, INSTITUTIONAL SUPPORT	14.9	17.5	17.5	$112,699	$149,979	$153,136
TOTALS, PARKING	14.9	17.5	17.5	$112,699	$149,979	$153,136

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE †		
Housing Manager I	0.2	–	–	914-1225	–	–
Head Resident II	–	1	1	716- 870	8,811	9,249
Student Assistant, Range A	2.5	2.2	2.2	(10,580)	10,222	10,222
Student Assistant, Range B	8.3	12.2	12.2	(12,000)	16,684	16,684
Temporary Help	–	1.5	1.5	(19,354)	11,683	11,683
TOTALS, STUDENT SERVICE	11.0	16.9	16.9	$54,599	$47,400	$47,838
Institutional Support:						
Financial Operations:						
Clerical Assistant III	0.5	0.5	0.5	649- 789	4,107	4,308
Intermediate Account Clerk	0.8	1	1	534- 649	6,572	6,909
Logistical Services:						
Housing Manager I	–	1	1	914-1225	10,952	11,520
Clerical Assistant II	–	1	1	534- 682	6,542	6,878
Physical Plant Operations:						
Stationary Engineer	1	1	1	936-1084	12,784	12,990
Building Maintenance Man	1	1	1	809- 892	10,707	10,707
Groundsman	0.5	0.5	0.5	659- 763	4,205	4,415
Custodial Foreman	1	1	1	609- 723	8,738	8,738
Custodian	2.9	3	3	575- 682	24,826	24,826
Temporary Help	0.8	–	–	(7,247)	–	–
TOTALS, INSTITUTIONAL SUPPORT	8.5	10.0	10.0	$67,357	$89,433	$91,291
TOTALS, DORMITORY	19.5	26.9	26.9	$121,956	$136,833	$139,129
TOTALS, HOUSING	19.5	26.9	26.9	$121,956	$136,833	$139,129
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Coordinator-exten & Summer Ses-12mo	–	1	1	*	12,492	13,111
Instruct Faculty-summer Session	73.5	70	70	(714,497)	731,430	731,430
Overtime	–	–	–	(184)	–	–
Student Assistant	1.8	2	2	(8,488)	9,292	9,292
Temporary Help	1.3	1	1	(9,297)	7,789	7,789
TOTALS, INSTRUCTION	76.6	74.0	74.0	$732,466	$761,003	$761,622
Academic Support:						
Libraries:						
Temporary Help	1	0.4	0.4	(7,335)	3,115	3,115
Audio-visual Services:						
Student Assistant	0.3	–	–	(1,165)	–	–
Computing Support:						
Temporary Help	1.3	–	–	(9,312)	–	–
TOTALS, ACADEMIC SUPPORT	2.6	0.4	0.4	$17,812	$3,115	$3,115
Student Service:						
Counseling And Career Guidance:						
Temporary Help	0.4	–	–	(3,035)	–	–
Financial Aid:						
Temporary Help	0.5	–	–	(3,793)	–	–
Student Support:						
Student Assistant	0.1	–	–	(396)	–	–
Temporary Help	0.6	–	–	(4,550)	–	–
TOTALS, STUDENT SERVICE	1.6	0.0	0.0	$11,774	$0	$0
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Clerical Assistant III	0.8	1	1	649- 789	9,275	9,275
Secretary	0.8	1	1	649- 789	7,619	8,007

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	NO. OF POSITIONS 73-74 (Auth.)	NO. OF POSITIONS 74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Continuing Education —*Continued*				SALARY RANGE †		
Clerical Assistant II	0.3	5	5	534- 682	32,709	34,389
Overtime	–	–	–	(71)	–	–
Student Assistant	0.7	0.2	0.2	(3,237)	929	929
Temporary Help	1.8	0.5	0.5	(12,908)	3,894	3,894
Financial Operations:						
Student Assistant	0.3	3	3	(1,425)	13,944	13,944
Temporary Help	1.8	2.2	2.2	(13,470)	17,136	17,136
General Administrative Services:						
Student Assistant	–	2.1	2.1	1.88-3.24	9,757	9,757
Temporary Help	2.4	1	1	(17,578)	7,789	7,789
Logistical Services:						
Student Assistant	1.8	3	3	(8,656)	13,939	13,939
Temporary Help	0.4	–	–	(2,750)	–	–
Physical Plant Operations:						
Student Assistant	0.6	–	–	(2,881)	–	–
Temporary Help	1	1	1	(7,620)	7,789	7,789
Temporary Help-plant Operations	–	2	2	VARIOUS	19,427	19,427
TOTALS, INSTITUTIONAL SUPPORT	13.2	22.5	22.5	$100,535	$159,081	$161,149
TOTALS, SUMMER SESSION	94.0	96.9	96.9	$862,587	$923,199	$925,886
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	11.2	10.2	10.2	(109,079)	106,580	106,580
TOTALS, INSTRUCTION	11.2	10.2	10.2	$109,079	$106,580	$106,580
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	–	1	1	*	12,492	13,111
Clerical Assistant III	0.5	1	1	649- 789	7,619	8,007
Clerical Assistant II	0.5	0.5	0.5	534- 682	3,880	3,880
Student Assistant	0.7	0.9	0.9	(3,114)	4,182	4,182
Temporary Help	2.1	0.2	0.2	(14,001)	1,558	1,558
TOTALS, INSTITUTIONAL SUPPORT	3.8	3.6	3.6	$27,593	$29,731	$30,738
TOTALS, EXTENSION	15.0	13.8	13.8	$136,672	$136,311	$137,318
TOTALS, CONTINUING EDUCATION	109.0	110.7	110.7	$999,259	$1,059,510	$1,063,204
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2263.0	2316.5	2316.5	$25,181,169	$28,937,116	$29,737,109

(ay) Indicates Academic Year As Defined By The Institution.

(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

SAN FRANCISCO STATE UNIVERSITY

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of The College	1	1	1	2141-2603	31,231	31,231
Dean Of Instruction	10.8	9	9	2039-2479	265,525	266,899
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Associate Dean,grad Studies-12 Mo	1	1	1	*	26,003	26,003
Associate Dean - 12 Mo	4.1	5	5	*	128,581	129,809
Department Chairman - 12 Month	11.2	16	16	*	389,665	394,545
Coordinator - 12 Mo	–	2	2	*	52,006	52,006
Academic Planner-12month	0.3	2	2	*	40,482	41,205
Department Chairman-ay	7.8	7.8	7.8	*	163,958	166,658
Coordinator-elementary Education-ay	1.6	1.6	1.6	*	32,319	33,101
Coordinator-secondary Education-ay	1.3	1.3	1.3	*	26,262	27,576
Administrative Assistant I	2	2	2	1008-1225	29,360	29,360
Supervising Clerk I	4	3	3	734- 892	32,121	32,121
Departmental Secretary III	2.8	3	3	716- 870	30,407	30,898
Senior Secretary	5	5	5	716- 870	52,245	52,245
Editorial Aide	1	1	1	682- 829	9,432	9,918
Clerical Assistant III	1	2	2	649- 789	18,404	18,770
Secretary	4.5	4.5	4.5	649- 789	39,861	40,886
Clerical Assistant II	–	0.8	0.8	534- 682	5,487	5,766
Instructional Faculty:						
Resident Direct, Inter Program - AY	0.8	–	–	*	–	–
Lecturer-ay	34.7	26	26	*	330,686	339,383
Professor - AY	321.5	344.5	344.5	*	7,243,697	7,376,443
Part Time Faculty-ay	163.3	–	–	(2,122,257)	–	–
Coach-12 Month	0.8	–	–	1330-1616	–	–
Associate Professor-ay	193.1	203.4	203.4	*	3,307,354	3,381,984
Assistant Professor-ay	111.1	251.7	251.7	*	3,224,040	3,425,913
Instructor-ay	9.5	35	35	*	428,003	438,353
Assistant-ay	0.3	2.8	2.8	*	32,075	33,118
Graduate Assistant	56.6	–	–	(141,632)	–	–
Sabbatical Leave Replacement	14.3	18	18	(162,208)	219,142	225,403
Sabbatical Leave Difference In Pay	20.8	–	–	(199,372)	–	–
Class & Rank Reclass-current Year	–	–	–	*	19,561	34,064
Substitute Instructional Faculty	2.5	0.8	0.8	(29,016)	10,228	10,019
Special Consultant	0.2	–	–	(4,350)	–	–
Technical And Clerical:						
Administrative Assistant II	1	1	1	1225-1489	17,854	17,854
Equipment Technician III	5	5	5	1048-1273	75,653	76,304
Research Technician II	1	1	1	1008-1225	13,313	13,984
Glassblower	0.2	0.3	0.3	998-1213	3,088	3,245
Stage Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician II	9.7	11	11	950-1155	147,283	148,905
Student Affairs Officer III - AY	0.3	1	1	900-1149	13,139	13,139
Stage Technician I	2	2	2	862-1048	24,807	25,103
Equipment Technician I	16.2	18	18	862-1048	205,603	212,645
Credential Analyst	2	2	2	829-1008	24,175	24,175
Junior Staff Analyst	0.3	1	1	829-1008	10,163	10,659
Accompanist II	0.4	1.5	1.5	782- 950	14,300	15,003
Photographer I	1	1	1	770- 936	11,223	11,223
Supervising Clerk I	2	2.2	2.2	734- 892	21,718	22,271
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Senior Secretary	3	3	3	716- 870	31,347	31,347
Athletic Equipment Attendant II	2	2	2	675- 821	18,976	19,440
Technical Assistant II	14.4	18	18	675- 821	159,741	166,894
Departmental Secretary II	11.5	12	12	649- 789	111,595	113,464
Clerical Assistant III	10.2	11	11	649- 789	98,288	101,194
Secretary	1.9	2	2	649- 789	17,315	17,985
Stock Clerk	1	1	1	619- 734	8,901	8,901

† Salary ranges are those in effect as of December 1, 1973.

SAN FRANCISCO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Departmental Secretary I	29.8	31	31	589- 716	255,152	260,623
Athletic Equipment Attendant I	1.4	1.5	1.5	598- 709	11,844	12,422
Technical Assistant I	12.5	13	13	(81,484)	100,448	103,979
Duplicating Machine Oper II-offset	0.3	1	1	589- 699	7,446	7,809
Keypunch Operator	0.5	0.5	0.5	572- 695	3,617	3,797
Clerical Assistant II	22.8	25.6	25.6	534- 682	191,050	197,208
Duplicat. Mach. Oper. II-direct Impr.	0.2	–	–	561- 665	–	–
Student Assistant	11.1	19.3	19.3	(47,861)	89,671	89,671
Temporary Help	10.6	–	–	(75,086)	–	–
TOTALS, INSTRUCTION	1165.7	1140.6	1140.6	$16,328,296	$17,915,023	$18,422,099
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	26,234	27,546
Librarian V	–	1	1	1347-1638	19,658	19,658
Administrative Assistant I	0.1	–	–	1008-1225	–	–
Senior Secretary	1	1	1	716- 870	10,449	10,449
Shipping & Receiving Assistant I	1	1	1	665- 809	9,714	9,714
Clerical Assistant II	0.8	2	2	534- 682	13,623	14,320
Student Assistant	0.4	–	–	(1,546)	–	–
Temporary Help	4.6	–	–	(32,716)	–	–
Circulation:						
Librarian III	2.8	4	4	935-1252	53,946	55,151
Librarian II	1.1	3	3	835-1120	30,838	32,405
Library Assistant II	1.1	7.4	7.4	734- 892	73,505	75,037
Librarian I	0.5	–	–	797- 878	–	–
Library Assistant I	1	1	1	649- 770	8,214	8,628
Clerical Assistant II	5.4	6.7	6.7	534- 682	44,847	47,138
Student Assistant	5.7	3.5	3.5	(24,519)	16,262	16,262
Temporary Help	3.9	0.6	0.6	(27,633)	4,674	4,674
Technical Processing:						
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian IV	1	2	2	1222-1488	32,521	33,256
Librarian III	2	2	2	935-1252	30,049	30,049
Librarian II	3	4	4	835-1120	47,695	48,746
Library Assistant II	5.8	2.2	2.2	734- 892	23,176	23,264
Librarian I	1	1	1	797- 878	10,540	10,540
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Library Assistant I	2	2	2	649- 770	18,330	18,550
Clerical Assistant II	3.2	4	4	534- 682	28,110	29,146
Book Repairer	3	3	3	542- 659	22,205	22,940
Student Assistant	0.3	2.5	2.5	(1,099)	11,615	11,615
Temporary Help	2.3	2.7	2.7	(16,349)	21,029	21,029
Public Service:						
Librarian V	2.3	–	–	1347-1638	–	–
Librarian IV	–	1	1	1222-1488	17,133	17,854
Librarian III	6.7	7	7	935-1252	100,932	103,242
Librarian II	4.7	9	9	835-1120	98,694	103,017
Library Assistant II	2.6	4	4	734- 892	37,176	38,494
Library Assistant I	8.9	9.5	9.5	649- 770	82,480	85,268
Clerical Assistant II	2.9	3	3	534- 682	22,617	23,119
Student Assistant	3.8	3.4	3.4	(16,446)	15,797	15,797
Temporary Help	7.6	4.1	4.1	(53,852)	31,935	31,935
Museums And Galleries:						
Librarian III	0.9	1	1	935-1252	15,024	15,024
Library Assistant II	1	1	1	734- 892	9,404	9,877
Student Assistant	1	1	1	(4,259)	4,646	4,646
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	22,289	23,403
Assistant Audio Visual Coordinat-ay	3	3.5	3.5	*	49,719	51,547
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Equipment Technician II	3	3	3	950-1155	41,564	41,564
Photographer II	1	1	1	892-1084	11,898	12,474

† Salary ranges are those in effect as of December 1, 1973.

SAN FRANCISCO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Equipment Technician I	1	1	1	862-1048	10,641	11,178
Photographer I	1	1	1	770- 936	9,482	9,959
Graphic Artist	1	1	1	734- 892	10,707	10,707
Technical Assistant II	2.4	4.5	4.5	675- 821	40,043	41,546
Departmental Secretary II	1	1	1	649- 789	9,495	9,495
Clerical Assistant II	2.4	2.5	2.5	534- 682	18,611	19,135
Student Assistant	0.7	0.3	0.3	(3,170)	1,394	1,394
Temporary Help	1.9	0.5	0.5	(13,240)	3,894	3,894
Television Services:						
Coordinator - AY	1	1	1	*	22,453	22,453
Television Engineer	1	1	1	1337-1625	19,505	19,505
Secretary	1	1	1	649- 789	9,495	9,495
Student Assistant	0.2	–	–	(1,999)	–	–
Computing Support:						
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Manager, Data Processing Services	1	1	1	1438-1748	20,975	20,975
Administrative Assistant II	1	–	–	1225-1489	–	–
Data Processing Supervisor II	1	1	1	1048-1273	15,261	15,261
Programmer II	3.5	3	3	1048-1273	42,863	44,248
Programmer I	1	1	1	870-1058	11,094	11,662
Data Processing Supervisor I	–	1	1	862-1048	10,862	11,404
Senior Computer Operator	1	1	1	841-1022	10,591	11,133
Computer Operator	2.7	3	3	727- 883	27,339	28,720
Clerical Assistant III	2.7	3	3	649- 789	24,885	26,126
Secretary	1	–	–	649- 789	–	–
Keypunch Operator	3.9	4	4	572- 695	32,400	32,770
Temporary Help	0.5	–	–	(3,745)	–	–
Ancillary Support:						
Nursery School:						
Nursery School Teacher-ay	1.5	3	3	974-1438	38,826	40,177
Joint Doctoral Program:						
Instructional Faculty-12 Month	0.2	1	1	*	18,333	19,254
Department Chairman - 12 Month	0.8	–	–	*	–	–
Instructional Faculty - AY	2.7	3	3	*	54,525	55,759
Student Assistant	0.5	0.5	0.5	(2,026)	2,323	2,323
Master Of Social Work:						
Instructional Faculty-12 Month	1	1	1	*	16,788	19,318
Department Chairman - 12 Month	0.8	–	–	*	–	–
Coordinator - 12 Mo	0.2	1	1	*	26,003	26,003
Lecturer-ay	–	0.3	0.3	*	3,536	3,759
Instructional Faculty - AY	6	8.6	8.6	*	142,400	149,196
Part Time Faculty-ay	0.6	–	–	(9,654)	–	–
Departmental Secretary II	0.5	1	1	649- 789	8,689	9,129
Clerical Assistant II	0.8	1.3	1.3	534- 682	9,164	9,632
Student Assistant	0.8	0.9	0.9	(3,584)	4,182	4,182
Temporary Help	0.4	–	–	(2,538)	–	–
Advanced Medical Technology Center:						
Senior Clinical Lab Technologist	0.8	–	–	1008-1225	–	–
Equipment Technician I	0.8	–	–	862-1048	–	–
Departmental Secretary IB	0.8	–	–	603- 716	–	–
TOTALS, ACADEMIC SUPPORT	161.5	167.5	167.5	$1,595,703	$1,839,715	$1,891,584
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	–	1	1	1466-1782	17,597	18,487
Student Affairs Officer IV - 12 Mo	1	–	–	1330-1697	–	–
Student Affairs Assistant II	1	–	–	960-1166	–	–
Student Affairs Assistant I	1.2	4.5	4.5	829- 914	48,203	48,949
Secretary	1	2	2	649- 789	17,114	17,502
Clerical Assistant II	0.9	1	1	534- 682	8,268	8,367
Activities Adviser	–	–	–	–	–	–
Temporary Help	3.8	–	–	(27,121)	–	–

† Salary ranges are those in effect as of December 1, 1973.

SAN FRANCISCO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Supplementary Educational Serv.-eop:				SALARY RANGE †		
Student Assistant	1.2	3.8	3.8	(5,325)	17,655	17,655
Counseling And Career Guidance:						
Counseling:						
Counselor And Test Officer-12 Month	1	1	1	*	26,003	26,003
Student Affairs Officer V - 12 Mo	1	2	2	1697-2166	48,248	49,361
Counselor-ay	10.9	13	13	*	190,755	193,502
Student Affairs Officer IV - AY	0.8	–	–	1149-1466	–	–
Student Affairs Officer III - AY	0.8	2.5	2.5	900-1149	26,647	30,027
Clerical Assistant III	1.1	1	1	649- 789	9,275	9,275
Secretary	1.1	2	2	649- 789	17,114	17,502
Clerical Assistant II	1.9	3	3	534- 682	22,036	22,551
Temporary Help	2.2	0.1	0.1	(15,309)	779	779
Testing:						
Test Officer - AY	–	1.5	1.5	*	18,784	19,557
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	14,132	14,838
Student Affairs Assistant II	–	0.5	0.5	960-1166	5,760	6,044
Clerical Assistant III	1	1	1	649- 789	9,275	9,275
Clerical Assistant II	1	1	1	534- 682	7,643	7,761
Temporary Help	2.2	–	–	(15,434)	–	–
Placement:						
Placement Officer-12 Month	0.2	1	1	*	25,926	25,926
Student Affairs Officer V - 12 Mo	0.8	–	–	1697-2166	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	14,305	15,018
Student Affairs Assistant II	1	1	1	960-1166	13,984	13,984
Student Affairs Assistant I	1	1	1	829- 914	10,952	10,952
Placement Interviewer	2.5	4	4	709- 862	35,484	37,294
Clerical Assistant III	2	2	2	649- 789	16,442	17,250
Secretary	0.4	1	1	649- 789	7,619	8,007
Clerical Assistant II	4.4	3	3	534- 682	21,441	22,312
Temporary Help	0.7	–	–	(4,854)	–	–
Educational Opportunity Program:						
Director-12 Month	–	0.5	0.5	*	6,246	6,556
Student Affairs Officer IV - 12 Mo	0.2	1	1	1330-1697	15,943	16,757
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	14,479	15,197
Student Affairs Assistant II	0.3	–	–	960-1166	–	–
Student Affairs Assistant I	0.2	1	1	829- 914	10,952	10,952
Clerical Assistant II	1.8	2	2	534- 682	15,092	15,539
Special Consultant	0.1	–	–	(2,600)	–	–
Temporary Help	5.8	0.5	0.5	(40,699)	3,894	3,894
Financial Aid:						
Counselor-12 Month	–	2	2	*	28,455	29,075
Director-12 Month	–	1	1	*	14,479	15,202
Student Affairs Officer IV - 12 Mo	1	–	–	1330-1697	–	–
Student Affairs Officer III - 12 Mo	–	0.9	0.9	1042-1330	11,260	11,828
Student Affairs Assistant II	2	1	1	960-1166	13,872	13,984
Student Personnel Tech,financial Aid	2	2	2	752- 914	21,904	21,904
Student Affairs Assistant I	0.5	0.5	0.5	829- 914	5,225	5,476
Clerical Assistant III	0.3	1	1	649- 789	8,387	8,801
Clerical Assistant II	1.6	2.5	2.5	534- 682	17,371	18,258
Student Assistant	–	1	1	1.88-3.24	4,646	4,646
Temporary Help	6.4	1.6	1.6	(45,526)	12,463	12,463
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2095-2546	30,521	30,521
Medical Officer II	1	1	1	1995-2425	29,064	29,064
Medical Officer I - 10 Month	7.1	8.6	8.6	1900-2199	163,267	171,402
Senior Clinical Lab Technologist	1	1	1	1008-1225	14,680	14,680
Supervising Nurse I	1	1	1	974-1183	14,190	14,190
Clinical Laboratory Technologist	0.8	1.5	1.5	960-1111	19,215	19,505
Health Services Assistant	1	1	1	905-1100	11,958	12,552
Physical Therapist 1	–	0.5	0.5	870-1058	5,350	5,618
Registered Nurse	3.3	2	2	841- 974	23,349	23,349
X-ray Technician	0.8	1	1	752- 914	9,127	9,127
Registered Nurse - 10 Month	5.9	7.1	7.1	841- 974	67,996	68,668

† Salary ranges are those in effect as of December 1, 1973.

SAN FRANCISCO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Secretary	1	1	1	649- 789	9,495	9,495
Stock Clerk	1	1	1	619- 734	8,692	8,901
Clerical Assistant II	6.2	7.3	7.3	534- 682	56,350	57,534
Student Assistant	1.5	2	2	(6,416)	9,292	9,292
Temporary Help	1.5	0.1	0.1	(10,692)	779	779
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,650	24,748
Clerical Assistant II	0.8	1	1	534- 682	6,935	7,286
TOTALS, STUDENT SERVICE	109.2	114.5	114.5	$1,196,668	$1,361,019	$1,395,421
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	46,668	46,668
Vice President	1.2	2	2	2306-2803	65,800	67,267
Executive Dean	0.9	1	1	2039-2479	24,471	25,697
Dean Of Students	1	1	1	2039-2479	27,210	28,565
Director Of Institutional Studies	–	1	1	1897-2306	22,766	23,901
Business Manager II	1	1	1	1809-2199	26,368	26,368
Counselor-12 Month	–	1	1	*	14,559	15,286
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	22,389	22,389
Vocational Instructor, Build Prog-ay	1	–	–	*	–	–
Administrative Assistant II	2.4	2	2	1225-1489	33,208	33,979
Student Affairs Officer IV - AY	0.8	–	–	1149-1466	–	–
Administrative Assistant I	1.2	3	3	1008-1225	39,922	41,177
Administrative Secretary	1.8	2	2	770- 936	21,553	22,059
Senior Secretary	3.8	4	4	716- 870	41,387	41,796
Secretary	2.1	3.5	3.5	649- 789	31,171	31,902
Temporary Help	0.8	–	–	(5,900)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1418-1723	20,666	20,666
Accountant II	0.9	–	–	1225-1489	–	–
Administrative Assistant II	1	1	1	1225-1489	17,854	17,854
Accountant I	0.1	1	1	1008-1225	13,928	14,622
Administrative Assistant I	1.8	1	1	1008-1225	14,680	14,680
Supervising Clerk II	1	1	1	849-1032	12,371	12,371
Accounting Technician III	1.9	2	2	789- 960	22,708	23,039
Supervising Clerk I	2	2	2	734- 892	21,414	21,414
Clerical Assistant IV	2.2	3	3	716- 870	29,049	30,326
Clerical Assistant III	0.6	1	1	649- 789	7,684	8,076
Secretary	1	1	1	649- 789	8,249	8,663
Payroll & Personnel Transact Clk II	2.4	4	4	649- 770	33,196	34,403
Accounting Technician II	5.9	7	7	649- 770	59,219	61,437
Bookkeeping Machine Operator II	1.4	1	1	575- 699	8,390	8,390
Clerical Assistant II	4.4	5.5	5.5	534- 682	37,565	39,477
Payroll & Personnel Transact Clerk I	0.9	–	–	534- 649	–	–
Assistant Cashier-clerk	2.3	2.5	2.5	534- 649	16,918	17,781
Intermediate Account Clerk	3.3	3	3	534- 649	22,297	22,733
Student Assistant	0.2	0.5	0.5	(1,050)	2,323	2,323
Temporary Help	6.6	3.6	3.6	(46,720)	28,040	28,040
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Student Affairs Officer IV - 12 Mo	2	–	–	1330-1697	–	–
Student Affairs Assistant IV	0.3	2	2	1317-1601	31,592	33,168
Associate Administrative Analyst	0.8	1	1	1225-1489	17,144	17,854
Student Affairs Assistant III	0.7	–	–	1073-1305	–	–
Student Affairs Assistant II	0.9	2	2	960-1166	24,390	25,598
Supervising Clerk II	–	1	1	849-1032	10,204	10,707
Evaluation Technician II	1	1	1	829-1008	11,378	11,945
Evaluation Technician I	2.7	4	4	752- 914	39,358	40,752
Clerical Assistant IV	0.9	1	1	716- 870	10,139	10,449
Clerical Assistant III	24.8	31	31	649- 789	266,281	274,119
Secretary	1	1	1	649- 789	8,539	8,751
Clerical Assistant II	21.6	22.8	22.8	534- 682	158,596	165,319

† Salary ranges are those in effect as of December 1, 1973.

SAN FRANCISCO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Senior Clerk	4.8	–	–	–	–	–
Student Assistant	–	0.3	0.3	1.88-3.24	1,394	1,394
Special Consultant	–	0.1	0.1	0-200 DAY	2,519	2,519
Temporary Help	10.4	6.4	6.4	(73,765)	49,849	49,849
Employee Personnel And Records:						
Personnel Officer II	1	1	1	I4I8-1723	20,666	20,666
Personnel Management Specialist II	2	1	1	1225-1489	17,854	17,854
Personnel Management Specialist I	–	1	1	I008-1225	13,313	13,984
Personnel Assistant	1	1	1	829-1008	11,614	12,087
Clerical Assistant IV	–	1	1	716- 870	9,249	9,249
Clerical Assistant III	2	1	1	649- 789	8,214	8,628
Secretary	1	1	1	649- 789	8,799	9,238
Clerical Assistant II	0.5	0.5	0.5	534- 682	3,596	3,779
Temporary Help	–	–	–	(85)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1350-1641	19,685	19,685
Supervising Campus Peace Officer III	0.5	0.5	0.5	I138-1383	7,52I	7,895
Supervising Campus Peace Officer II	1	1	1	I058-1286	15,415	15,415
Procurement & Support Serv Ofcr I	1	1	1	1008-1225	14,042	14,680
Supervising Campus Peace Officer I	3.9	4	4	960-1166	55,211	55,879
Procurement Assistant	2	2	2	914-1I11	26,626	26,626
Campus Peace Officer	7	8.2	8.2	829-1058	95,992	98,457
Automotive Mechanic	1	1	I	914-I008	12,087	12,087
Duplicating Machine Supervisor II	1	I	1	770- 936	11,223	11,223
Shipping & Receiving Assistant II	1	I	1	770- 936	11,223	11,223
Clerical Assistant IV	0.3	1	1	716- 870	10,286	10,449
Truck Driver	1	1	1	789- 870	I0,449	I0,449
Automotive Equipment Operator I	2	2	2	789- 870	20,898	20,898
Purchasing Agent	3	4	4	709- 862	38,287	39,647
Duplicating Machine Supervisor I	0.9	1	1	665- 809	8,364	8,776
Shipping & Receiving Assistant I	0.3	1	1	665- 809	9,636	9,714
Property Clerk I	2	2	2	665- 809	19,427	19,427
Clerical Assistant III	0.5	0.5	0.5	649- 789	4,142	4,349
Secretary	0.3	–	–	649- 789	–	–
Mail Services Supervisor I	1	1	1	649- 770	9,275	9,275
Stock Clerk	2.6	2.5	2.5	619- 734	20,643	21,244
Supervising Telephone Operator	1	1	1	603- 716	8,695	8,695
Duplicating Machine Oper II-offset	2.9	3	3	589- 699	23,641	24,400
Clerical Assistant II	2.6	4.5	4.5	534- 682	33,310	34,573
Mail Clerk	1.5	1.5	1.5	561- 665	11,603	11,779
Telephone Operator	1	–	–	534- 649	–	–
Student Assistant	1.2	–	–	(5,330)	–	–
Temporary Help	4.8	–	–	(33,596)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Chief Of Plant Operations I	1	1	1	1111-1350	16,190	16,190
Draftsman II	0.3	1	1	936-1138	11,803	12,371
Clerical Assistant III	1.3	1	2	649- 789	17,420	17,834
Secretary	1	1	1	649- 789	9,495	9,495
Stock Clerk	1	1	1	619- 734	8,901	8,901
Clerical Assistant II	1.7	2	1	534- 682	6,792	7,138
Student Assistant	0.3	1.5	1.5	(1,501)	6,969	6,969
Temporary Help-plant Operations	0.8	–	–	(6,960)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1138-1317	15,790	15,790
Stationary Engineer	4	4	4	936-1084	50,856	51,600
Stationary Fireman	5	5	5	849- 936	55,814	56,115
Student Assistant	–	0.5	0.5	1.88-3.24	2,323	2,323
Temporary Help-plant Operations	0.2	–	–	(1,906)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	I3,863	14,560
Electrician II	1	1	1	1032-1138	13,635	13,635

† Salary ranges are those in effect as of December 1, 1973.

SAN FRANCISCO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Plumber II	1	1	1	1032-1138	13,635	13,635
Carpenter II	1	1	1	983-1084	12,990	12,990
Painter II	1	1	1	983-1084	12,990	12,990
Electrician I	1.9	2	2	983-1084	25,172	25,774
Plumber I	1	1	1	983-1084	12,990	12,990
Carpenter I	3.5	4	4	936-1032	48,627	49,201
Painter I	3.3	4	4	936-1032	47,624	48,775
Locksmith I	1	2	2	936-1032	23,168	24,175
Machinist	0.9	1	1	936-1032	11,562	12,135
Building Maintenance Man	7.6	8	8	809- 892	84,567	85,614
Skilled Laborer	1	1	1	789- 870	10,449	10,449
Truck Driver	0.3	1	1	789- 870	10,081	10,449
Window Cleaner	1.5	2	2	672- 817	18,064	18,967
Laborer	2.2	2	2	659- 727	16,963	17,372
Student Assistant	–	0.4	0.4	1.88-3.24	1,858	1,858
Temporary Help-plant Operations	3.1	3.5	3.5	(27,939)	33,998	33,998
Grounds Maintenance:						
Supervising Groundsman I	1	1	1	801- 974	11,675	11,675
Tree Trimmer	0.3	1	1	752- 914	10,122	10,617
Skilled Laborer	1	1	1	789- 870	10,449	10,449
Groundsman	9.5	9.5	9.5	659- 763	83,680	85,490
Student Assistant	1.9	–	–	(8,108)	–	–
Temporary Help-plant Operations	0.9	–	–	(8,068)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	12,203	12,810
Supervising Custodian II	1	1	1	723- 879	10,552	10,552
Supervising Custodian I	4	5	5	656- 797	46,333	46,771
Custodial Foreman	3.7	3	3	609- 723	26,215	26,215
Custodian	109.6	115.5	115.5	575- 682	908,021	927,724
Student Assistant	1.7	–	–	(7,256)	–	–
Temporary Help-plant Operations	0.2	–	–	(2,192)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	–	–	–
Evening And Night Shift Differential	–	–	–	(32,427)	36,325	36,325
Non-faculty Reclass-current Year	–	–	–	VARIOUS	22,620	56,550
Overtime	–	–	–	(14,580)	22,757	22,757
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	9,629	10,110
Community Relations:						
Public Affairs Officer II	0.7	–	–	1563-1900	–	–
Clerical Assistant IIIB	–	0.5	0.5	665- 789	3,913	4,107
Secretary	1	1	1	649- 789	9,495	9,495
School Liaison Officer	–	0.5	0.5	–	6,398	6,721
College Public Affairs Officer	0.3	1	1	–	20,369	20,369
TOTALS, INSTITUTIONAL SUPPORT	378.3	391.3	391.3	$3,437,644	$3,929,417	$4,048,813
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	–	14	14	*	213,891	213,891
Part Time Faculty-ay	11.4	–	–	(161,777)	–	–
Accountant II	1	1	1	1225-1489	17,854	17,854
Housing Manager II	–	0.5	0.5	1008-1350	6,044	6,340
Accountant I	1	1	1	1008-1225	14,680	14,680
Administrative Assistant I	–	0.5	0.5	1008-1225	6,044	6,340
Accounting Technician III	1	1	1	789- 960	10,868	11,425
Clerical Assistant IV	–	2	2	716- 870	17,183	18,060
Clerical Assistant III	–	2	2	649- 789	15,239	16,015
Secretary	1	1	1	649- 789	9,495	9,495
Payroll & Personnel Transact Clk II	2.1	2	2	649- 770	16,894	17,282
Senior Cashier Clerk	0.9	1	1	649- 770	7,684	8,076
Accounting Technician II	2	2	2	649- 770	15,303	16,084
Custodian	–	1	1	575- 682	6,972	7,324
Mail Clerk	0.9	–	–	561- 665	–	–
Terminal Pay	–	–	–	(5,164)	–	–
Evening And Night Shift Differential						

† Salary ranges are those in effect as of December 1, 1973.

SAN FRANCISCO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
				SALARY RANGE †		
General Fund —*Continued*	–	–	–	(26)	–	–
Overtime	–	0.6	0.6	(6,435)	3,819	3,819
Student Assistant	–	9	9	1.88-3.24	41,816	41,816
Temporary Help	39.7	40	40	(280,505)	311,557	311,557
Outside Agencies:						
Director Of Overseas Projects	0.2	–	–	1871-2274	–	–
Instructional Faculty-12 Month	–	1	1	*	12,492	13,111
Instructional Faculty - AY	–	15	15	*	319,845	320,361
Part Time Faculty-ay	4	–	–	(78,821)	–	–
Administrative Assistant I	–	1.5	1.5	1008-1225	18,131	19,021
Clerical Assistant IV	0.2	–	–	716- 870	–	–
Secretary	–	2.5	2.5	649- 789	19,048	20,018
Payroll & Personnel Transact Clk II	–	1	1	649- 770	7,619	8,007
Accounting Technician II	–	1	1	649- 770	9,275	9,275
Departmental Secretary I	–	0.5	0.5	589- 716	3,492	3,669
Clerical Assistant II	–	2	2	534- 682	13,084	13,756
Mail Clerk	–	1	1	561- 665	7,305	7,659
Student Assistant	13.7	2	2	(59,247)	9,292	9,292
Temporary Help	22.3	15	15	(157,833)	116,834	116,834
TOTALS, INDEPENDENT OPERATIONS	101.4	121.1	121.1	$847,870	$1,251,760	$1,261,061
TOTALS, GENERAL FUND	1916.1	1935.0	1935.0	$23,406,181	$26,296,934	$27,018,978
Parking:						
Institutional Support:						
Logistical Services:						
Supervising Campus Peace Officer III	0.5	0.5	0.5	1138-1383	7,521	7,895
Parking Garage Supervisor	2.8	3	3	665- 789	26,816	27,204
Parking Officer	0.2	1	1	628- 745	7,502	7,869
Evening And Night Shift Differential	–	–	–	(193)	–	–
Student Assistant	2.5	2.9	2.9	(10,887)	13,474	13,474
Temporary Help	1.6	1.5	1.5	(11,511)	11,683	11,683
TOTALS, INSTITUTIONAL SUPPORT	7.6	8.9	8.9	$53,832	$66,996	$68,125
TOTALS, PARKING	7.6	8.9	8.9	$53,832	$66,996	$68,125
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II	1	1	1	960-1166	11,851	12,433
Head Resident II	2.5	3	3	716- 870	27,688	29,059
Head Resident I	0.9	1	1	665- 789	8,214	8,615
Clerical Assistant IIB	0.7	1	1	575- 682	7,303	7,675
Student Assistant, Range A	18.8	28.4	28.4	(81,209)	131,952	131,952
TOTALS, STUDENT SERVICE	23.9	34.4	34.4	$124,033	$187,008	$189,734
Institutional Support:						
Logistical Services:						
Housing Manager II	0.6	0.5	0.5	1008-1350	7,807	7,874
Physical Plant Operations:						
Carpenter II	1	1	1	983-1084	12,990	12,990
Building Maintenance Man	2	2	2	809- 892	21,414	21,414
Supervising Custodian I	1	1	1	656- 797	9,559	9,559
Laborer	0.5	1	1	659- 727	8,114	8,514
Custodian	7.9	8	8	575- 682	63,633	65,263
TOTALS, INSTITUTIONAL SUPPORT	13.0	13.5	13.5	$108,652	$123,517	$125,614
TOTALS, DORMITORY	36.9	47.9	47.9	$232,685	$310,525	$315,348
Auxiliary Enterprise:						
Institutional Support:						
Logistical Services:						
Housing Manager II	0.4	0.5	0.5	1008-1350	7,684	7,744
Physical Plant Operations:						
Building Maintenance Man	1	1	1	809- 892	10,623	10,707
Groundsman	1	1	1	659- 763	9,159	9,159
Student Assistant	0.3	0.8	0.8	(1,396)	3,717	3,717
TOTALS, INSTITUTIONAL SUPPORT	2.7	3.3	3.3	$25,068	$31,183	$31,327
TOTALS, AUXILIARY ENTERPRISE	2.7	3.3	3.3	$25,068	$31,183	$31,327
TOTALS, HOUSING	39.6	51.2	51.2	$257,753	$341,708	$346,675

† Salary ranges are those in effect as of December 1, 1973.

SAN FRANCISCO STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE †		
Instruct Faculty-summer Session	55.1	46.4	46.4	(535,235)	484,834	484,834
Student Assistant	5.7	4	4	(24,661)	18,585	18,585
Music Studio Instructional Faculty	0.1	–	–	(1,350)	–	–
Temporary Help	0.4	1	1	(3,049)	7,789	7,789
TOTALS, INSTRUCTION	61.3	51.4	51.4	$564,295	$511,208	$511,208
Academic Support:						
Audio-visual Services:						
Student Assistant	–	1	1	1.88-3.24	4,646	4,646
TOTALS, ACADEMIC SUPPORT	0.0	1.0	1.0	$0	$4,646	$4,646
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.5	0.5	2039-2479	13,555	13,861
Vocational Instructor - 12 Mo	0.5	0.5	0.5	*	7,601	7,601
Instructional Faculty - AY	1	1	1	*	17,591	17,591
Administrative Assistant I	1	1	1	1008-1225	13,984	14,680
Clerical Assistant IV	–	0.5	0.5	716- 870	4,296	4,515
Secretary	2	2	2	649- 789	18,477	18,917
Clerical Assistant II	–	1.5	1.5	534- 682	9,813	10,317
Student Assistant	2.3	10.2	10.2	(10,101)	47,391	47,391
Temporary Help	7.2	5.8	5.8	(66,475)	45,175	45,175
TOTALS, INSTITUTIONAL SUPPORT	14.3	23.0	23.0	$136,192	$177,883	$180,048
Independent Operations:						
Campus Innovation:						
Instruct Faculty-summer Session	6.3	–	–	(60,848)	–	–
TOTALS, INDEPENDENT OPERATIONS	6.3	0.0	0.0	$60,848	$0	$0
TOTALS, SUMMER SESSION	81.9	75.4	75.4	$761,335	$693,737	$695,902
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	22.8	19.6	19.6	(221,159)	204,800	204,800
TOTALS, INSTRUCTION	22.8	19.6	19.6	$221,159	$204,800	$204,800
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.2	0.2	2039-2479	7,437	7,437
Vocational Instructor - 12 Mo	2.5	2.5	2.5	*	48,647	49,886
Supervising Clerk I	0.8	0.8	0.8	734- 892	8,566	8,566
Clerical Assistant III	1.8	2	2	649- 789	16,971	17,914
Overtime	–	–	–	(435)	1,657	1,657
Student Assistant	3.8	3	3	(16,408)	13,939	13,939
Temporary Help	2.4	2	2	(17,157)	15,578	15,578
Financial Operations:						
Senior Cashier Clerk	–	0.8	0.8	649- 770	6,095	6,405
Overtime	–	–	–	(33)	–	–
Temporary Help	0.8	–	–	(5,571)	–	–
TOTALS, INSTITUTIONAL SUPPORT	12.4	11.3	11.3	$110,588	$118,890	$121,382
TOTALS, EXTENSION	35.2	30.9	30.9	$331,747	$323,690	$326,182
TOTALS, CONTINUING EDUCATION	117.1	106.3	106.3	$1,093,082	$1,017,427	$1,022,084
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2080.4	2101.4	2101.4	$24,810,848	$27,723,065	$28,455,862

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.
† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	NO. OF POSITIONS 73-74 (Auth.)	NO. OF POSITIONS 74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	10.8	11	11	2039-2479	322,818	325,566
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Director Of Athletics-12 Month	1	1	1	1782-2166	25,991	25,991
Associate Dean - 12 Mo	0.2	1	1	*	14,479	15,202
Department Chairman - 12 Month	17.3	22	22	*	538,158	542,729
Academic Planner-12month	2.3	2.5	2.5	*	41,769	43,851
Department Chairman-ay	14.9	10.8	10.8	*	238,883	239,665
Coordinator-elementary Education-ay	3	4	4	*	77,793	80,396
Coordinator-evening Session-ay	1	1	1	*	22,453	22,453
Coordinator-secondary Education-ay	1	1.6	1.6	*	28,714	30,275
Administrative Secretary	0.8	1	1	770- 936	11,223	11,223
Clerical Assistant IV	1.4	2	2	716- 870	20,612	20,898
Senior Secretary	6.2	7	7	716- 870	72,285	73,061
Clerical Assistant IIIB	–	1	1	665- 789	7,826	8,214
Secretary B	4.5	3	3	665- 789	26,302	27,605
Clerical Assistant IIIA	1.6	2	2	649- 770	15,594	16,394
Clerical Assistant IIB	3	3.3	3.3	575- 682	23,414	24,604
Clerical Assistant IIA	1.8	1.8	1.8	534- 649	12,253	12,681
Instructional Faculty:						
Head Coach-12 Month	2.8	4	4	1697-2063	89,804	93,058
Lecturer-ay	57.6	57.3	57.3	*	759,556	787,292
Instructional Faculty - AY	158.6	–	–	(1,967,668)	–	–
Professor - AY	394.4	397.5	397.5	*	8,630,630	8,746,682
Coach-12 Month	3.9	4	4	1330-1616	69,757	73,243
Associate Professor-ay	237.4	234	234	*	3,868,990	3,966,885
Coaching Specialist-12 Month	4.1	3.2	3.2	1042-1266	47,752	48,302
Assistant Professor-ay	209.6	402.1	402.1	*	5,263,156	5,383,115
Coaching Assistant-12 Month	1.7	1.3	1.3	945-1149	15,941	16,740
Instructor-ay	1	–	–	*	–	–
Assistant-ay	3.2	–	–	*	–	–
Graduate Assistant	103.4	–	–	(258,578)	–	–
Sabbatical Leave Replacement	18.5	20.5	20.5	(199,351)	250,448	256,709
Sabbatical Leave Difference In Pay	10.2	–	–	(107,961)	–	–
Class & Rank Reclass-current Year	–	–	–	*	24,007	54,045
Substitute Instructional Faculty	1.1	1.2	1.2	(24,727)	15,028	15,028
Visiting Teacher	–	–	–	(6)	–	–
Technical And Clerical:						
Television Engineer	1	1	1	1337-1625	19,505	19,505
Supervising Equipment Technician	1	1	1	1100-1337	16,035	16,035
Equipment Technician III	4.2	5	5	1048-1273	75,712	76,304
Stage Technician II	1	1	1	950-1155	13,855	13,855
Equipment Technician II	25.5	25.6	25.6	950-1155	348,860	350,340
Clinical Laboratory Technologist	1	1	1	960-1111	13,313	13,313
Equipment Technician I	21.7	25	25	862-1048	299,389	304,774
Accompanist II	1.2	1.5	1.5	782- 950	15,048	15,557
Departmental Secretary III	2.2	3	3	716- 870	29,588	30,367
Athletic Equipment Attendant II	1.3	1	1	675- 821	9,275	9,740
Technical Assistant II	14.9	18	18	675- 821	168,525	171,723
Property Clerk I	0.5	0.5	0.5	665- 809	4,165	4,371
Departmental Secretary IIB	20	19	19	665- 789	168,528	173,367
Clerical Assistant IIIB	3	3	3	665- 789	28,412	28,485
Secretary B	–	1	1	665- 789	8,387	8,801
Clerical Assistant IIIA	0.3	1	1	649- 770	9,495	9,495
Vari-typist	1	1	1	649- 770	8,982	9,275
Accompanist I	0.4	0.5	0.5	628- 745	3,966	4,162
Stock Clerk	0.5	0.6	0.6	619- 734	4,450	4,450
Departmental Secretary IB	33.2	33.5	33.5	603- 716	277,406	282,705
Athletic Equipment Attendant I	4	4.5	4.5	598- 709	36,622	37,584
Technical Assistant I	6	9.5	9.5	598- 709	72,682	75,164

† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Departmental Secretary IA	1.5	3	3	589- 699	23,563	24,315
Clerical Assistant IIB	21.2	25.4	25.4	575- 682	192,466	198,259
Clerical Assistant IIA	21.7	15.9	15.9	534- 649	115,509	118,869
Student Assistant	34.4	41.2	41.2	(148,179)	191,423	191,423
Temporary Help	11.2	–	–	(79,324)	–	–
TOTALS, INSTRUCTION	1512.7	1444.3	1444.3	$20,774,636	$22,705,671	$23,169,019
Organized Research:						
Individual Or Project Research:						
Temporary Help	–	0.9	0.9	VARIOUS	7,010	7,010
TOTALS, ORGANIZED RESEARCH	0.0	0.9	0.9	$0	$7,010	$7,010
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian IV	0.6	1	1	1222-1488	14,667	15,403
Property Clerk I	0.8	1	1	665- 809	9,636	9,714
Clerical Assistant IIIB	1	1	1	665- 789	9,055	9,495
Secretary A	1	1	1	649- 770	9,202	9,275
Stock Clerk	0.2	–	–	619- 734	–	–
Student Assistant	–	2	2	1.88-3.24	9,292	9,292
Circulation:						
Librarian III	0.8	1	1	935-1252	11,220	11,787
Library Assistant II	2.8	2	2	734- 892	21,414	21,414
Senior Account Clerk	1	–	–	649- 770	–	–
Library Assistant I	0.1	1	1	649- 770	7,813	8,214
Clerical Assistant IIA	5.7	12	12	534- 649	82,669	86,858
Student Assistant	4.5	4.4	4.4	(18,963)	20,443	20,443
Temporary Help	0.2	–	–	(968)	–	–
Technical Processing:						
Librarian V	1	1	1	1347-1638	19,658	19,658
Librarian IV	0.1	–	–	1222-1488	–	–
Librarian III	3.3	4	4	935-1252	59,255	60,097
Librarian II	8.4	12	12	835-1120	143,828	148,077
Library Assistant II	2	2	2	734- 892	21,414	21,414
Librarian I	1.3	–	–	797- 878	–	–
Clerical Assistant IIIA	1	2	2	649- 770	18,184	18,550
Library Assistant I	2.9	3	3	649- 770	25,738	26,568
Book Repairer	2	2	2	542- 659	15,735	15,828
Clerical Assistant IIA	15	8.7	8.7	534- 649	62,029	64,055
Senior Clerk	1	–	–	–	–	–
Student Assistant	0.1	0.1	0.1	(537)	465	465
Temporary Help	2.3	–	–	(11,431)	–	–
Public Service:						
Librarian V	–	1	1	1347-1638	17,852	17,852
Librarian IV	2.4	2	2	1222-1488	32,521	33,256
Librarian III	8.1	14	14	935-1252	193,519	196,367
Librarian II	8	9.8	9.8	835-1120	110,477	115,110
Library Assistant II	1	4.2	4.2	734- 892	38,901	40,305
Librarian I	5.7	2	2	797- 878	21,081	21,081
Senior Account Clerk	–	1	1	649- 770	8,421	8,835
Library Assistant I	6.9	7	7	649- 770	60,553	62,666
Clerical Assistant IIA	8.5	10	10	534- 649	70,986	74,105
Student Assistant	19.6	19.8	19.8	(81,205)	91,994	91,994
Temporary Help	3.9	–	–	(18,837)	–	–
Audio-visual Services:						
Instructional Faculty-12 Month	0.9	1	1	*	26,003	26,003
Audio Visual Coordinator-12 Month	1	1	1	*	26,003	26,003
Instructional Faculty - AY	0.8	2	2	*	29,041	31,450
Equipment Technician III	1	1	1	1048-1273	15,261	15,261
Equipment Technician II	2.2	2	2	950-1155	27,216	27,709
Photographer II	1	1	1	892-1084	12,990	12,990
Equipment Technician I	5.6	6.3	6.3	862-1048	76,887	78,420
Photographer I	1	1	1	770- 936	9,675	10,163

† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Graphic Artist	2	3.4	3.4	734- 892	33,749	34,363
Technical Assistant II	2	2	2	675- 821	17,475	18,357
Property Clerk I	0.9	1	1	665- 809	8,157	8,570
Secretary B	1	1	1	665- 789	9,495	9,495
Clerical Assistant IIIA	0.9	1	1	649- 770	7,910	8,318
Technical Assistant I	0.8	1.5	1.5	598- 709	11,565	12,128
Clerical Assistant IIB	1.5	1	1	575- 682	7,124	7,487
Clerical Assistant IA	0.2	–	–	485- 589	–	–
Student Assistant	1.4	1.8	1.8	(5,858)	8,363	8,363
Temporary Help	0.6	–	–	(3,356)	–	–
Television Services:						
Coordinator - 12 Mo	0.5	2	2	*	29,436	30,417
Television Engineer	1	–	–	1337-1625	–	–
Equipment Technician III	1	–	–	1048-1273	–	–
Equipment Technician I	0.5	–	–	862-1048	–	–
Clerical Assistant IIB	0.5	1	1	575- 682	7,043	7,400
Student Assistant	0.1	–	–	(91)	–	–
Computing Support:						
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Manager, Data Processing Services	1	1	1	1438-1748	20,975	20,975
Data Processing Supervisor II	1	1	1	1048-1273	15,261	15,261
Programmer II	3.3	2	2	1048-1273	28,896	29,580
Programmer I	0.5	2	2	870-1058	25,065	25,361
Computer Operator	3.6	8	8	727- 883	77,000	79,000
Tabulating Machine Operator	1	1	1	589- 716	8,321	8,589
Keypunch Operator	3.3	5	5	572- 695	35,770	37,564
Clerical Assistant IIA	1.5	1	1	534- 649	6,599	6,938
Student Assistant	0.6	–	–	(2,655)	–	–
Temporary Help	0.6	–	–	(4,165)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-moss Landing-12 Month	0.8	1	1	*	26,003	26,003
Lecturer-ay	0.8	1	1	*	11,829	12,427
Instructional Faculty - AY	3.7	9	9	(17,050)	139,084	142,397
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Assistant Librarian	1	1	1	797-1120	9,561	10,064
Equipment Technician I	1	1	1	862-1048	11,042	11,588
Departmental Secretary IB	1	1	1	603- 716	8,062	8,459
Custodian	1	1	1	575- 682	8,275	8,275
Clerical Assistant IIA	1	1	1	534- 649	6,852	7,200
Graduate Assistant	5.8	–	–	(17,401)	–	–
Student Assistant	0.2	–	–	(729)	–	–
Temporary Help	0.1	0.2	0.2	(276)	1,558	1,558
Center For Economics Education:						
Director-ay	0.5	0.5	0.5	*	9,621	10,101
Clerical Assistant IIB	0.5	0.5	0.5	575- 682	3,253	3,420
Master Of Social Work:						
Dean Of Instruction	1	1	1	2039-2479	28,328	29,747
Professor - 12 Mo	0.9	1	1	*	23,485	24,655
Lecturer-ay	0.4	1	1	*	16,760	16,760
Instructional Faculty - AY	3	4.6	4.6	*	61,662	66,581
Secretary B	0.8	1	1	665- 789	9,385	9,495
Departmental Secretary IB	0.3	–	–	603- 716	–	–
Clerical Assistant IIA	0.2	0.9	0.9	534- 649	5,984	6,290
Student Assistant, Range A	0.4	0.6	0.6	(1,714)	2,788	2,788
TOTALS, ACADEMIC SUPPORT	195.4	213.3	213.3	$1,808,158	$2,216,436	$2,275,753
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	21,283	22,356
Student Affairs Officer III - 12 Mo	0.9	–	–	1042-1330	–	–
Student Affairs Assistant II	4	5.5	5.5	960-1166	72,014	73,496
Student Affairs Trainee	0.3	–	–	752- 829	–	–
Clerical Assistant IIIA	1	1	1	649- 770	9,275	9,275
Clerical Assistant IIA	1	1	1	534- 649	6,909	7,260

† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Supplementary Educational Serv.-eop:				SALARY RANGE †		
Student Assistant	2.4	8.3	8.3	(10,472)	38,563	38,563
Counseling And Career Cuidance:						
Counseling:						
Counselor-12 Month	2	2	2	*	52,006	52,006
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	25,982	25,982
Counselor-ay	19.1	20.3	20.3	*	342,997	349,878
Clerical Assistant IV	0.8	1	1	716- 870	8,591	9,030
Clerical Assistant IIIA	0.5	1	1	649- 770	8,447	8,641
Clerical Assistant IIB	4.5	4.5	4.5	575- 682	36,276	36,641
Clerical Assistant IIA	3.7	4	4	534- 649	27,550	28,943
Senior Clerk	0.5	–	–	–	–	–
Temporary Help	1.8	–	–	(2,088)	–	–
Testing:						
Test Officer - AY	1	2	2	*	23,539	26,451
Student Affairs Assistant II	1	1	1	960-1166	12,089	12,684
Student Affairs Officer III - AY	0.8	–	–	900-1149	–	–
Departmental Secretary IA	0.5	1	1	589- 699	8,291	8,499
Clerical Assistant IIA	0.5	–	–	534- 649	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	25,926	25,926
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	13,571	14,247
Student Affairs Assistant II	0.9	1.5	1.5	960-1166	17,280	18,131
Placement Supervisor I	0.7	–	–	829-1008	–	–
Student Affairs Assistant I	4.3	5.5	5.5	829- 914	58,197	59,650
Secretary B	1	1	1	665- 789	8,762	9,202
Clerical Assistant IIIA	1	1	1	649- 770	9,275	9,275
Clerical Assistant IIB	2	2.5	2.5	575- 682	16,971	17,840
Clerical Assistant IIA	2	2.9	2.9	534- 649	20,200	21,215
Temporary Help	1.6	–	–	(4,637)	–	–
Educational Opportunity Program:						
Counselor-12 Month	–	0.5	0.5	*	7,240	7,601
Administrative Assistant II	2	2	2	1225-1489	33,463	34,246
Administrative Assistant I	2	2	2	1008-1225	27,450	28,273
Departmental Secretary IB	–	1	1	603- 716	6,985	7,337
Departmental Secretary IA	2	1	1	589- 699	8,499	8,499
Clerical Assistant IIA	–	0.5	0.5	534- 649	3,286	3,455
Temporary Help	2.1	1	1	(15,599)	7,789	7,789
Financial Aid:						
Counselor-12 Month	2.9	4	4	*	59,362	60,807
Director-12 Month	1	1	1	*	25,113	25,113
Student Affairs Officer IV - 12 Mo	0.1	–	–	1330-1697	–	–
Student Affairs Assistant II	0.2	0.5	0.5	960-1166	6,992	6,992
Student Personnel Tech,financial Aid	0.3	0.5	0.5	752- 914	4,515	4,734
Secretary B	1	1	1	665- 789	9,147	9,275
Clerical Assistant IIIA	1	1	1	649- 770	9,275	9,275
Clerical Assistant IIB	1	1	1	575- 682	7,242	7,611
Clerical Assistant IIA	1.4	1.5	1.5	534- 649	10,665	11,191
Student Assistant	0.3	1.5	1.5	(1,398)	6,969	6,969
Temporary Help	5.4	3	3	(37,844)	23,367	23,367
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2095-2546	30,521	30,521
Medical Officer II	1	1	1	1995-2425	29,064	29,064
Medical Officer I - 10 Month	9.3	12	12	1900-2199	260,090	261,225
Senior Clinical Lab Technologist	1.9	2	2	1008-1225	29,360	29,360
Supervising Nurse I	1	1	1	974-1183	13,465	14,134
Clinical Laboratory Technologist	0.9	1.5	1.5	960-1111	19,215	19,505
Health Services Assistant	1	1	1	905-1100	13,197	13,197
Physical Therapist I	0.8	1	1	870-1058	12,681	12,681
Registered Nurse	1	1	1	841- 974	11,675	11,675
X-ray Technician	1.4	1.5	1.5	752- 914	15,870	16,115
Registered Nurse - 10 Month	9	12	12	841- 974	113,835	115,331
Clerical Assistant IIIB	1	1	1	665- 789	9,495	9,495
Secretary B	1	1	1	665- 789	9,238	9,495

† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Clerical Assistant IIIA	–	1	1	649- 770	7,619	8,007
Clerical Assistant IIB	1	2	2	575- 682	15,712	16,039
Clerical Assistant IIA	5.2	6	6	534- 649	43,367	44,668
Clerical Assistant IA	0.1	1	I	485- 589	5,957	6,248
Student Assistant	1.6	2	2	(8,189)	9,292	9,292
Temporary Help	3.4	0.5	0.5	(25,624)	3,894	3,894
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1330-1697	16,757	17,609
Student Affairs Assistant II	1	2	2	960-1166	23,039	24,175
Clerical Assistant IIIA	1	1	1	649- 770	9,275	9,275
Clerical Assistant IIA	0.5	0.5	0.5	534- 649	3,898	3,898
TOTALS, STUDENT SERVICE	131.6	148.0	148.0	$1,590,101	$1,827,869	$1,862,628
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	40,320	40,320
Vice President	2	2	2	2306-2803	67,267	67,267
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	29,747	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Director Of Institutional Studies	–	1	1	1897-2306	27,668	27,668
Counselor-12 Month	1	1	1	*	15,202	15,202
Instructional Faculty-12 Month	2	2	2	*	50,767	50,767
Administrative Assistant II	0.9	1	1	1225-1489	14,680	15,415
Administrative Assistant I	2.9	3	3	1008-1225	44,041	44,041
Administrative Secretary	2.4	3	3	770- 936	32,609	33,111
Clerical Assistant IV	0.6	–	–	716- 870	–	–
Senior Secretary	2.3	3	3	716- 870	29,203	29,928
Secretary B	0.5	–	–	665- 789	–	–
Clerical Assistant IIB	3.9	3	3	575- 682	23,256	23,803
Clerical Assistant IIA	–	1	1	534- 649	6,823	7,171
Student Assistant	0.1	0.5	0.5	(755)	2,323	2,323
Temporary Help	3.7	–	–	(26,809)	–	–
Financial Operations:						
Financial Manager II	1	1	1	1641-1995	23,917	23,917
Accountant II	1	1	1	1225-1489	16,664	17,499
Accountant I	1	1	1	1008-1225	12,891	13,536
Personnel Management Specialist 1	1	1	1	1008-1225	14,680	14,680
Assistant Budget Analyst	1	1	1	1008-1225	14,680	14,680
Administrative Assistant I	1	1	1	1008-1225	14,680	14,680
Supervising Clerk II	0.3	1	1	849-1032	11,368	11,945
Supervising Clerk I	1.8	1	1	734- 892	9,404	9,877
Supervising Account Clerk I	0.7	1	1	734- 892	9,103	9,559
Secretary B	0.8	1	I	665- 789	7,619	8,007
Payroll & Personnel Transact Clk II	5.2	6	6	649- 770	50,207	51,927
Clerical Assistant IIIA	2.8	6	6	649- 770	47,852	50,287
Senior Cashier Clerk	0.6	1	1	649- 770	8,249	8,663
Accounting Technician II	1.9	2	2	649- 770	15,763	16,567
Bookkeeping Machine Operator II	1.8	2	2	575- 699	14,660	15,382
Payroll & Personnel Transact Clerk I	0.8	–	–	534- 649	–	–
Clerical Assistant IIA	7.8	7.5	7.5	534- 649	51,045	53,259
Assistant Cashier-clerk	2.9	3	3	534- 649	20,449	21,489
Intermediate Account Clerk	2.9	2.5	2.5	534- 649	17,104	17,974
Senior Clerk	0.8	–	–	–	–	–
Student Assistant	0.6	1	1	(2,837)	4,646	4,646
Temporary Help	7.7	3	3	(54,270)	23,367	23,367
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	21,906	23,006
Student Affairs Assistant IV	–	1	1	1317-1601	15,796	16,584
Student Affairs Assistant III	2.9	2	2	1073-1305	31,294	31,294
Student Affairs Assistant II	2.7	6	6	960-1166	70,686	74,165
Programmer I	1	–	–	870-1058	–	–
Supervising Clerk II	1	2	2	849-1032	22,338	23,078
Evaluation Technician II	1	1	1	829-1008	12,087	12,087

† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Evaluation Technician I	7	14	14	752- 914	135,549	141,611
Supervising Clerk I	1	3	3	734- 892	26,987	28,335
Clerical Assistant IV	–	1	1	716- 870	8,591	9,030
Secretary B	3	5	5	665- 789	43,221	44,657
Clerical Assistant IIIA	10.5	19	19	649- 770	154,331	161,312
Clerical Assistant IIB	3	3	3	575- 682	22,565	23,309
Clerical Assistant IIA	33	34.9	34.9	534- 649	244,891	254,708
Clerical Assistant IA	0.5	–	–	485- 589	–	–
Senior Clerk	6	–	–	–	–	–
Student Assistant	3.7	4.2	4.2	(16,927)	19,514	19,514
Temporary Help	5.1	4.4	4.4	(37,416)	34,271	34,271
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1286-1563	18,744	18,744
Personnel Management Specialist I	0.8	1	1	1008-1225	14,564	14,680
Junior Staff Analyst	1	1	1	829-1008	12,087	12,087
Supervising Clerk I	0.8	1	1	734- 892	10,707	10,707
Clerical Assistant IIIA	1.5	2	2	649- 770	16,196	17,015
Clerical Assistant IIA	0.7	1	1	534- 649	6,710	7,053
Senior Clerk	0.2	–	–	–	–	–
Student Assistant	0.1	–	–	(197)	–	–
Temporary Help	0.9	–	–	(6,562)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1350-1641	19,293	19,685
Supervising Campus Peace Officer IV	–	1	1	1225-1489	16,183	16,577
Supervising Campus Peace Officer III	1.1	–	–	1138-1383	–	–
Supervising Campus Peace Officer II	0.6	1	1	1058-1286	14,332	15,048
Administrative Assistant I	1	1	1	1008-1225	14,680	14,680
Supervising Campus Peace Officer I	3.1	3	3	960-1166	40,629	41,615
Procurement Assistant	1	1	1	914-1111	11,709	12,285
Campus Peace Officer - Range B	2.1	2	2	870-1058	23,276	24,418
Automotive Mechanic	1	1	1	914-1008	12,087	12,087
Campus Peace Officer - Range A	5	5	5	829-1008	53,896	55,960
Shipping & Receiving Assistant II	1	1	1	770- 936	11,223	11,223
Property Clerk II	1	1	1	770- 936	11,223	11,223
Automotive Equipment Operator I	4	4	4	789- 870	41,796	41,796
Purchasing Agent	2	2	2	709- 862	20,228	20,666
Duplicating Machine Supervisor I	1	1	1	665- 809	9,714	9,714
Storekeeper I	1	1	1	665- 809	9,714	9,714
Property Clerk I	1	1	1	665- 809	9,714	9,714
Clerical Assistant IIIB	0.5	1	1	665- 789	8,415	8,835
Clerical Assistant IIIA	1	1	1	649- 770	8,145	8,559
Secretary A	1	1	1	649- 770	9,275	9,275
Mail Services Supervisor I	1	1	1	649- 770	9,275	9,275
Campus Guard	3	3	3	628- 745	25,100	25,889
Stock Clerk	4.8	5.5	5.5	619- 734	44,872	46,251
Supervising Telephone Operator	1	1	1	603- 716	8,695	8,695
Duplicating Machine Oper II-offset	3	3	3	589- 699	24,698	25,084
Clerical Assistant IIB	0.5	–	–	575- 682	–	–
Duplicat. Mach. Oper.ii-direct Impr.	1	I	1	561- 665	8,126	8,126
Clerical Assistant IIA	4.9	5	5	534- 649	35,574	37,223
Telephone Operator	1	1	1	534- 649	7,796	7,796
Intermediate Account Clerk	1	1	1	534- 649	7,796	7,796
Student Assistant	1.9	1.5	I.5	(8,898)	6,969	6,969
Temporary Help	1.2	2.4	2.4	(8,759)	18,693	18,693
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1489-1809	21,698	21,698
Chief Of Plant Operations I	1	1	1	1111-1350	16,190	16,190
Administrative Assistant I	–	1	1	1008-1225	12,087	12,681
Draftsman I	1	1	1	770- 936	9,836	10,330
Secretary B	1	1	1	665- 789	9,495	9,495
Clerical Assistant IIA	2	2	2	534- 649	15,592	15,592

† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Utility Plants:				SALARY RANGE †		
Chief Engineer II	1	1	1	1138-1317	15,790	15,790
Stationary Engineer-foreman	1	1	1	1032-1195	14,319	14,319
Stationary Engineer	8.9	13	13	936-1084	158,459	163,404
Temporary Help-plant Operations	–	0.1	0.1	VARIOUS	972	972
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician II	1	1	1	1032-1138	12,887	13,528
Plumber II	1	1	1	1032-1138	13,635	13,635
Carpenter II	1	1	1	983-1084	12,990	12,990
Painter II	1.2	1	1	983-1084	11,803	12,371
Electrician I	3	3	3	983-1084	38,197	38,971
Plumber I	2.8	3	3	983-1084	38,210	38,816
Sheet Metal Worker	1	1	1	983-1084	12,990	12,990
Carpenter I	4	5	5	936-1032	60,140	61,288
Painter I	5.5	8	8	936-1032	96,105	97,834
Locksmith I	2	2	2	936-1032	24,222	24,742
Building Maintenance Man	7.9	8	8	809- 892	83,399	85,404
Skilled Laborer	4	4	4	789- 870	41,633	41,796
Stock Clerk	2.3	2	2	619- 734	17,802	17,802
Laborer	6.7	7	7	659- 727	60,501	60,905
Temporary Help-plant Operations	6.5	10.1	10.1	(58,928)	98,116	98,116
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	12,874	12,874
Building Maintenance Man	0.5	1	1	809- 892	10,707	10,707
Automotive Equipment Operator I	3	3	3	789- 870	31,347	31,347
Lead Groundsman	0.5	–	–	692- 841	–	–
Groundsman	14.2	12.9	12.9	659- 763	115,963	117,373
Custodial Services:						
Chief,custodial Services III	1	1	1	879-1068	12,810	12,810
Supervising Custodian II	1	1	1	723- 879	10,552	10,552
Supervising Custodian I	7	7.5	7.5	656- 797	69,574	70,608
Custodial Foreman	7	7	7	609- 723	59,750	60,618
Custodian	140.3	152	152	575- 682	1,200,873	1,224,524
Temporary Help	0.2	–	–	(1,894)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(7,627)	–	–
Evening And Night Shift Differential	–	–	–	(46,295)	46,175	46,175
Non-faculty Reclass-current Year	–	–	–	VARIOUS	20,438	51,095
Overtime	–	–	–	(16,076)	24,186	24,186
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	12,231	12,843
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	24,695	24,695
Senior Secretary	1	1	1	716- 870	10,449	10,449
Clerical Assistant IIIB	–	1	1	665- 789	7,619	8,007
Clerical Assistant IIB	0.8	–	–	575- 682	–	–
School Liaison Officer	0.9	1	1	–	15,545	15,545
Temporary Help	1.7	–	–	(12,375)	–	–
TOTALS, INSTITUTIONAL SUPPORT	463.7	503.0	503.0	$4,117,224	$4,914,981	$5,050,599
Independent Operations:						
Institutional Operations:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	23,566	24,748
Administrative Service Officer I	2	2	2	1350-1641	39,371	39,371
Assoc,acad & Institut Studies I	1	1	1	1149-1397	16,744	16,744
Chief Of Plant Operations I	1	1	1	1111-1350	16,190	16,190
Administrative Assistant I	1	1	1	1008-1225	14,680	14,680
Maintenance Mechanic	0.3	–	–	983-1084	–	–
Staff Serv Tech I - Budget	0.3	–	–	752- 914	–	–
Supervising Clerk I	1	1	1	734- 892	9,520	10,000
Building Maintenance Man	0.2	0.5	0.5	809- 892	4,979	5,228
Secretary B	1	1	1	665- 789	9,495	9,495
Payroll & Personnel Transact Clk II	0.1	–	–	649- 770	–	–
Clerical Assistant IIIA	1.3	1	1	649- 770	8,387	8,801

† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Accounting Technician II	0.6	–	–	649- 770	–	–
Custodial Foreman	0.2	–	–	609- 723	–	–
Bookkeeping Machine Operator II	0.4	–	–	575- 699	–	–
Clerical Assistant IIB	0.1	–	–	575- 682	–	–
Custodian	1.2	–	–	575- 682	–	–
Clerical Assistant IIA	1.4	–	–	534- 649	–	–
Assistant Cashier-clerk	0.3	–	–	534- 649	–	–
Overtime	–	–	–	(2,675)	–	–
Student Assistant	17	12.4	12.4	(73,226)	57,613	57,613
Temporary Help	40.9	38.6	38.6	(288,934)	300,653	300,653
Outside Agencies:						
Public Affairs Assistant II	1	–	–	914-1111	–	–
Overtime	–	0.1	0.1	(5,336)	459	459
Student Assistant	–	1.3	1.3	1.88-3.24	6,040	6,040
Temporary Help	60.8	45.6	45.6	(430,060)	355,176	355,176
TOTALS, INDEPENDENT OPERATIONS	134.1	107.5	107.5	$982,802	$862,873	$865,198
TOTALS, GENERAL FUND	2437.5	2417.0	2417.0	$29,272,921	$32,534,840	$33,230,207
Parking:						
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.5	0.5	0.5	1008-1225	7,021	7,340
Parking Garage Supervisor	3.5	3.5	3.5	665- 789	32,676	32,884
Parking Officer	1.3	1.5	1.5	628- 745	11,405	11,961
Clerical Assistant IIA	0.5	0.5	0.5	534- 649	3,616	3,794
Temporary Help	0.6	1	1	(4,052)	7,789	7,789
Physical Plant Operations:						
Building Maintenance Man	0.4	0.5	0.5	809- 892	5,082	5,333
Student Assistant	1.8	2	2	(7,649)	9,292	9,292
TOTALS, INSTITUTIONAL SUPPORT	8.6	9.5	9.5	$63,862	$76,881	$78,393
TOTALS, PARKING	8.6	9.5	9.5	$63,862	$76,881	$78,393
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1.3	2	2	716- 870	19,630	19,918
Head Resident I	5.4	6	6	665- 789	50,580	52,611
Clerical Assistant IIB	1	1	1	575- 682	8,321	8,321
Student Assistant, Range A	3.5	4	4	(15,117)	18,585	18,585
Student Assistant, Range B	24.7	28.3	28.3	(32,419)	39,875	39,875
Temporary Help	0.3	–	–	(1,999)	–	–
TOTALS, STUDENT SERVICE	36.2	41.3	41.3	$115,139	$136,991	$139,310
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.5	0.5	0.5	1008-1225	7,021	7,340
Clerical Assistant IIIB	0.8	0.8	0.8	665- 789	6,462	6,791
Clerical Assistant IIB	1	1	1	575- 682	7,212	7,580
Overtime	–	–	–	–	221	221
Physical Plant Operations:						
Painter I	1	1	1	936-1032	12,371	12,371
Building Maintenance Man	3	3	3	809- 892	32,121	32,121
Chief,custodial Services I	1	1	1	723- 879	10,552	10,552
Groundsman	2	2	2	659- 763	17,434	17,845
Custodial Foreman	1	1	1	609- 723	8,738	8,738
Custodian	17.2	18	18	575- 682	140,525	143,858
Overtime	–	–	–	(1,461)	884	884
Student Assistant, Range A	4.8	5.4	5.4	(20,931)	25,089	25,089
TOTALS, INSTITUTIONAL SUPPORT	32.3	33.7	33.7	$239,372	$238,630	$273,390
TOTALS, DORMITORY	68.5	75.0	75.0	$354,511	$405,621	$412,700

† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Housing —*Continued*						
Auxiliary Enterprise:						
Institutional Support:						
Logistical Services:				SALARY RANGE †		
Clerical Assistant IIIB	0.3	0.3	0.3	665- 789	2,154	2,264
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	983-1084	12,578	12,990
Building Maintenance Man	1	1	1	809- 892	10,581	10,707
Groundsman	2	2	2	659- 763	18,318	18,318
Student Assistant, Range A	1.4	2.5	2.5	(5,906)	11,615	11,615
Temporary Help	0.1	0.5	0.5	(843)	3,894	3,894
TOTALS, INSTITUTIONAL SUPPORT	5.8	7.3	7.3	$46,020	$59,140	$59,788
TOTALS, AUXILIARY ENTERPRISE	5.8	7.3	7.3	$46,020	$59,140	$59,788
TOTALS, HOUSING	74.3	82.3	82.3	$400,531	$464,761	$472,488
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	66.4	71.8	71.8	(645,856)	750,238	750,238
Student Assistant	4	4.8	4.8	(17,238)	22,302	22,302
Music Studio Instructional Faculty	0.6	–	–	(5,738)	–	–
Special Consultant	0.1	0.1	0.1	(1,178)	1,127	1,127
TOTALS, INSTRUCTION	71.1	76.7	76.7	$670,010	$773,667	$773,667
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Instructional Faculty - AY	–	0.5	0.5	*	5,218	6,519
Administrative Assistant II	0.3	–	–	1225-1489	–	–
Administrative Assistant I	0.7	1	1	1008-1225	14,680	14,680
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Secretary B	1	1	1	665- 789	9,092	9,495
Clerical Assistant IIB	0.5	0.5	0.5	575- 682	3,576	3,759
Clerical Assistant IIA	2.6	2.5	2.5	534- 649	17,681	18,188
Student Assistant	1.6	1.6	1.6	(6,787)	7,434	7,434
Temporary Help	2.7	1.5	1.5	(18,859)	11,683	11,683
General Administrative Services:						
Student Assistant	0.7	–	–	(3,689)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.6	10.1	10.1	$94,733	$94,687	$97,081
TOTALS, SUMMER SESSION	82.7	86.8	86.8	$764,743	$868,354	$870,748
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	17.5	26.6	26.6	(170,235)	277,943	277,943
Student Assistant	0.4	1.2	1.2	(1,655)	5,575	5,575
Temporary Help	–	0.2	0.2	VARIOUS	1,558	1,558
TOTALS, INSTRUCTION	17.9	28.0	28.0	$171,890	$285,076	$285,076
Institutional Support:						
Executive Management:						
Instructional Faculty-12 Month	0.5	–	–	*	–	–
Coordinator-exten & Summer Ses-12mo	1	1	1	*	26,003	26,003
Administrative Assistant I	1	2	2	1008-1225	26,071	27,361
Departmental Secretary III	1	1	1	716- 870	9,714	10,204
Secretary B	0.2	–	–	665- 789	–	–
Clerical Assistant IIB	1.5	2	2	575- 682	16,249	16,642
Clerical Assistant IIA	1.5	2	2	534- 649	13,732	14,431
Overtime	–	–	–	(780)	1,603	1,603
Student Assistant	2.2	3.5	3.5	(11,783)	16,262	16,262
Temporary Help	1.2	1.8	1.8	(8,271)	14,020	14,020
TOTALS, INSTITUTIONAL SUPPORT	10.1	13.3	13.3	$98,055	$123,654	$126,526

† Salary ranges are those in effect as of December 1, 1973.

SAN JOSE STATE UNIVERSITY —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Education —*Continued*						
Independent Operations:						
Authorized Positions:						
Campus Innovation:				SALARY RANGE †		
Extension Instructional Faculty	0.1	–	–	*	–	–
Student Assistant	0.2	–	–	1.88-3.24	–	–
Temporary Help	0.1	–	–	VARIOUS	–	–
TOTALS, INDEPENDENT OPERATIONS	0.4	0.0	0.0	$2,363	$0	$0
TOTALS, EXTENSION	28.4	41.3	41.3	$272,308	$408,730	$411,602
TOTALS, CONTINUING EDUCATION	111.1	128.1	128.1	$1,037,051	$1,277,084	$1,282,350
TOTALS, SAN JOSE STATE UNIVERSITY	2631.5	2636.9	2636.9	$30,774,365	$34,353,566	$35,063,438

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.
† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SONOMA

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	3.5	3.5	3.5	2039-2479	100,318	101,863
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2039-2479	14,874	14,874
Department Chairman - 12 Month	0.6	1	1	*	24,569	25,797
Division Chairman-12 Month	4	6	6	*	97,668	101,098
Academic Planner-12month	1	1	1	*	17,602	18,480
Department Chairman-ay	11.7	11.6	11.6	*	231,468	236,448
Coordinator-elementary Education-ay	1	1	1	*	22,453	22,453
Coordinator-secondary Education-ay	0.8	0.8	0.8	*	16,163	16,970
Clerical Assistant IV	1	1	1	716- 870	9,714	10,204
Senior Secretary	0.8	1	1	716- 870	10,081	10,449
Clerical Assistant IIIB	4	4	4	665- 789	35,884	36,492
Departmental Secretary I	3	3.8	3.8	589- 716	28,877	29,997
Clerical Assistant IIB	3	3.6	3.6	575- 682	27,395	28,360
Instructional Faculty:						
Lecturer-ay	1	4	4	*	50,732	50,732
Professor - AY	28.3	53.1	53.1	*	1,080,573	1,117,213
Part Time Faculty-ay	34.7	–	–	(404,380)	–	–
Associate Professor-ay	66.4	89.5	89.5	*	1,415,691	1,474,510
Assistant Professor-ay	140.8	125.5	125.5	*	1,632,406	1,663,971
Instructor-ay	3	3	3	*	35,114	36,075
Sabbatical Leave Replacement	1.8	3.5	3.5	(17,771)	41,741	43,828
Sabbatical Leave Difference In Pay	1	–	–	(7,580)	–	–
Class & Rank Reclass-current Year	–	–	–	*	29,382	60,740
Substitute Instructional Faculty	0.2	0.3	0.3	(2,094)	3,758	3,758
Technical And Clerical:						
Equipment Technician III	1	1	1	1048-1273	12,552	13,197
Equipment Technician II	5	5.5	5.5	950-1155	72,766	74,140
Stage Technician I	1	1	1	862-1048	12,552	12,552
Equipment Technician I	4.5	4.5	4.5	862-1048	50,497	52,391
Credential Analyst	1	1	1	829-1008	12,087	12,087
Accompanist II	1	1	1	782- 950	9,862	10,359
Senior Secretary	1.8	2	2	716- 870	20,775	20,898
Athletic Equipment Attendant II	2	2	2	675- 821	19,711	19,711
Technical Assistant II	3.9	4.5	4.5	675- 821	39,672	41,228
Departmental Secretary II	2	2	2	649- 789	17,207	17,743
Secretary	1	1	1	649- 789	7,891	8,281
Stock Clerk	1	2	2	619- 734	16,331	16,772
Departmental Secretary I	14.3	14.8	14.8	589- 716	122,908	124,999
Athletic Equipment Attendant I	1.3	1.5	1.5	598- 709	12,287	12,470
Technical Assistant I	1.2	1.6	1.6	598- 709	12,929	13,574
Clerical Assistant IIB	10.6	12.6	12.6	575- 682	94,094	97,932
Student Assistant	1.3	2.5	2.5	(5,670)	11,615	11,615
Temporary Help	7.6	–	–	(53,684)	–	–
TOTALS, INSTRUCTION	373.6	378.2	378.2	$4,938,734	$5,472,199	$5,664,261
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian III	1	1	1	935-1252	11,220	11,787
Senior Secretary	1	1	1	716- 870	10,449	10,449
Temporary Help	1.6	–	–	(11,536)	–	–
Circulation:						
Librarian III	–	1	1	935-1252	15,024	15,024
Library Assistant II	1	1	1	734- 892	10,163	10,665
Clerical Assistant III	–	1	1	649- 789	7,619	8,007
Library Assistant I	2	2	2	649- 770	17,088	17,489
Clerical Assistant IIA	1.2	I	1	534- 649	7,528	7,796
Student Assistant	1.1	0.9	0.9	(5,158)	4,182	4,182

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SONOMA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Temporary Help	6.5	–	–	(46,615)	–	–
Technical Processing:						
Librarian IV	2	2	2	1222-1488	34,293	35,131
Librarian III	2.4	2	2	935-1252	28,504	29,162
Librarian II	1.6	6.3	6.3	835-1120	67,877	71,336
Library Assistant II	1.6	1	1	734- 892	10,707	10,707
Library Assistant I	2.5	2	2	649- 770	18,041	18,477
Stock Clerk	–	1	1	619- 734	7,500	7,871
Clerical Assistant IIB	2	1	1	575- 682	8,321	8,321
Book Repairer	0.8	1	1	542- 659	7,575	7,914
Clerical Assistant IIA	4.9	5	5	534- 649	35,175	36,932
Student Assistant	0.8	–	–	(3,819)	–	–
Temporary Help	6	–	–	(42,424)	–	–
Public Service:						
Librarian IV	1	1	1	1222-1488	17,854	17,854
Librarian III	1	2.3	2.3	935-1252	28,833	30,287
Librarian II	3.4	5.7	5.7	835-1120	60,642	63,742
Library Assistant II	–	1	1	734- 892	9,959	10,455
Library Assistant I	0.5	1	1	649- 770	9,129	9,275
Clerical Assistant IIA	2.5	2.3	2.3	534- 649	16,263	17,039
Student Assistant	0.4	0.7	0.7	(1,796)	3,252	3,252
Temporary Help	2.3	–	–	(16,315)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	22,289	23,403
Assistant Audio Visual Coordinat-ay	0.4	0.5	0.5	*	5,939	5,939
Equipment Technician II	2	2	2	950-1155	26,944	27,600
Photographer II	1	1	1	892-1084	12,629	12,990
Equipment Technician 1	1	1	1	862-1048	11,866	12,453
Technical Assistant II	0.4	0.5	0.5	675- 821	4,223	4,429
Technical Assistant I	–	0.4	0.4	598- 709	2,917	3,064
Clerical Assistant II	1.5	1.5	1.5	534- 682	11,278	11,821
Student Assistant	0.3	0.1	0.1	(1,454)	465	465
Temporary Help	0.3	–	–	(2,077)	–	–
Computing Support:						
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Manager, Data Processing Services	0.8	1	1	1438-1748	20,892	20,975
Data Processing Supervisor II	–	1	1	1048-1273	12,552	13,197
Programmer II	1.9	2	2	1048-1273	27,442	28,814
Programmer I	1	1	1	870-1058	10,952	11,520
Computer Operator	1.7	2	2	727- 883	18,821	19,750
Keypunch Operator	1	2	2	572- 695	14,534	15,267
Clerical Assistant II	1	–	–	534- 682	–	–
Temporary Help	0.8	–	–	(5,735)	–	–
TOTALS, ACADEMIC SUPPORT	69.2	62.2	62.2	$659,737	$680,688	$704,588
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	0.8	1	1	1466-1782	17,597	18,487
Student Affairs Assistant II	1.5	1.5	1.5	960-1166	19,477	20,453
Student Affairs Assistant I	0.4	0.5	0.5	829- 914	4,979	5,225
Secretary	1	1	1	649- 789	8,945	9,385
Clerical Assistant IIB	0.5	0.5	0.5	575- 682	3,623	3,800
Temporary Help	1.1	–	–	(7,714)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-ay	0.5	0.8	0.8	*	16,750	16,905
Associate Dean,counseling & Testing	1	1	1	1466-1782	21,377	21,377
Student Affairs Officer III - AY	1.9	1.8	1.8	900-1149	22,274	22,755
Student Affairs Assistant I	0.9	1	1	829- 914	10,367	10,868
Secretary	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIB	1	1.5	1.5	575- 682	11,354	11,784
Student Assistant	0.4	0.2	0.2	(1,726)	929	929
Temporary Help	1.3	0.1	0.1	(9,199)	779	779

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SONOMA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Testing:				SALARY RANGE †		
Counselor-12 Month	1	1	1	*	19,254	19,409
Clerical Assistant IIB	–	0.5	0.5	575- 682	3,505	3,682
Psychometrist	1	1	1	–	11,993	12,582
Placement:						
Placement Officer-12 Month	1	1	1	*	24,498	25,721
Student Affairs Assistant II	1	1	1	960-1166	12,944	13,592
Placement Interviewer	0.9	1	1	709- 862	10,333	10,333
Secretary	0.9	1	1	649- 789	9,495	9,495
Clerical Assistant II	0.5	0.4	0.4	534- 682	2,617	2,752
Clerical Assistant IIB	1	1	1	575- 682	8,026	8,321
Temporary Help	0.5	–	–	(3,814)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	18,407	19,331
Assistant Director-12 Month	0.5	0.5	0.5	*	6,575	6,575
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1042-1330	6,256	6,571
Departmental Secretary 1	1	1	1	589- 716	7,690	8,082
Student Assistant	1.8	2.8	2.8	(7,637)	13,009	13,009
Temporary Help	1.2	0.5	0.5	(8,724)	3,894	3,894
Financial Aid:						
Counselor-12 Month	0.5	0.5	0.5	*	13,002	13,002
Director-12 Month	–	1	1	*	14,479	15,202
Student Affairs Officer IV - 12 Mo	1	1	1	1330-1697	19,391	19,391
Clerical Assistant III	1	1	1	649- 789	9,055	9,275
Clerical Assistant IIB	–	1	1	575- 682	7,181	7,548
Clerical Assistant IIA	1.3	1.5	1.5	534- 649	10,084	10,599
Student Assistant	0.3	0.5	0.5	(1,357)	2,323	2,323
Temporary Help	1.6	–	–	(11,701)	–	–
Student Support:						
Health Services:						
Medical Officer II	1	1	1	1995-2425	29,064	29,064
Medical Officer I	1	1	1	1900-2199	26,368	26,368
Medical Officer I - 10 Month	0.8	1	1	1900-2199	21,347	21,973
Senior Clinical Lab Technologist	1	0.8	0.8	1008-1225	11,651	11,744
Clinical Laboratory Technologist	–	1	1	960-1111	11,803	12,384
Physical Therapist I	–	0.5	0.5	870-1058	5,350	5,618
Registered Nurse	2	2	2	841- 974	23,349	23,349
Supervising Clerk I	1	1	1	734- 892	8,811	9,249
Registered Nurse - 10 Month	0.8	1	1	841- 974	9,368	9,729
Departmental Secretary I	–	1	1	589- 716	6,985	7,337
Clerical Assistant IIB	1	1.2	1.2	575- 682	9,040	9,493
Clerical Assistant IIA	1	1	1	534- 649	6,995	7,349
Student Assistant	–	0.3	0.3	1.88-3.24	1,394	1,394
Temporary Help	0.2	0.1	0.1	(118)	779	779
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	18,282	19,187
Student Affairs Assistant I	1	1	1	829- 914	10,122	10,617
TOTALS, STUDENT SERVICE	44.1	47.5	47.5	$498,098	$582,665	$598,565
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	40,320	40,320
Vice President	1	2	2	2306-2803	61,307	62,687
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	26,987	28,328
Business Manager III	1	1	1	1985-2413	28,922	28,922
Director Of Institutional Studies	–	1	1	1897-2306	27,668	27,668
Counselor-12 Month	–	1	1	*	12,492	13,111
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	22,210	23,320
Administrative Assistant II	1	1	1	1225-1489	17,854	17,854
Administrative Assistant I	1.6	3	3	1008-1225	38,855	40,042
Administrative Secretary	2	2	2	770- 936	22,446	22,446
Clerical Assistant IV	1	1	1	716- 870	10,122	10,449
Senior Secretary	2	2	2	716- 870	20,898	20,898

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SONOMA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Clerical Assistant III	1	1	1	649- 789	9,495	9,495
Clerical Assistant IIIB	–	1	1	665- 789	7,826	8,214
Clerical Assistant IIB	1	1.5	1.5	575- 682	10,976	11,528
Clerical Assistant IIA	0.3	1	1	534- 649	7,196	7,562
Student Assistant	0.2	–	–	(972)	–	–
Temporary Help	2.5	–	–	(17,497)	–	–
Financial Operations:						
Accounting Officer 1	1	1	1	1286-1563	18,744	18,744
Accountant I	0.9	1	1	1008-1225	13,480	14,158
Payroll & Personnel Transact Clk III	1	1	1	716- 870	10,449	10,449
Clerical Assistant III	0.9	2	2	649- 789	16,442	17,250
Payroll & Personnel Transact Clk II	1	1	1	649- 770	9,275	9,275
Senior Account Clerk	1	1	1	649- 770	9,275	9,275
Accounting Technician II	1	1	1	649- 770	7,716	8,111
Departmental Secretary I	0.8	1	1	589- 716	7,185	7,552
Bookkeeping Machine Operator II	0.9	1	1	575- 699	8,356	8,390
Keypunch Operator	1	1	1	572- 695	7,533	7,917
Payroll & Personnel Transact Clerk I	1	2	2	534- 649	15,145	15,592
Clerical Assistant IIA	2.1	1.4	1.4	534- 649	10,424	10,560
Assistant Cashier-clerk	1	1	1	534- 649	7,796	7,796
Intermediate Account Clerk	2.5	2.5	2.5	534- 649	19,311	19,490
Student Assistant	0.1	–	–	(208)	–	–
Temporary Help	0.5	1	1	(3,707)	7,789	7,789
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,551	24,748
Student Affairs Assistant III	2	2	2	1073-1305	30,423	31,168
Evaluation Technician II	1	1	1	829-1008	12,087	12,087
Evaluation Technician I	1.4	2	2	752- 914	20,165	20,625
Secretary	1	1	1	649- 789	9,385	9,495
Clerical Assistant IIIA	3	3	3	649- 770	26,180	26,765
Clerical Assistant IIB	2	2	2	575- 682	15,437	15,437
Clerical Assistant IIA	8.2	10.2	10.2	534- 649	71,198	74,813
Student Assistant	1.4	1.6	1.6	(6,276)	7,434	7,434
Temporary Help	1	2.2	2.2	(7,206)	17,138	17,138
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1418-1723	20,666	20,666
Personnel Management Specialist 1	–	1	1	1008-1225	12,087	12,681
Payroll & Personnel Transact Clk II	1	1	1	649- 770	7,831	8,232
Clerical Assistant IIB	1	1.5	1.5	575- 682	10,264	10,785
Temporary Help	0.1	–	–	(1,093)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr II	1	1	1	1225-1489	16,731	17,570
Supervising Campus Peace Officer III	0.5	0.5	0.5	1138-1383	7,708	8,092
Procurement Assistant	1	1	1	914-1111	13,313	13,313
Campus Peace Officer	1.3	0.5	0.5	829-1058	6,044	6,044
Campus Peace Officer - Range B	2.3	5	5	870-1058	58,940	59,946
Equipment Technician I	1	1	1	862-1048	12,552	12,552
Duplicating Machine Supervisor II	1	1	1	770- 936	10,665	11,180
Truck Driver	1	1	1	789- 870	10,449	10,449
Automotive Equipment Operator I	0.9	1	1	789- 870	10,449	10,449
Property Clerk I	0.9	1	1	665- 809	8,957	9,404
Clerical Assistant III	1.9	2	2	649- 789	18,770	18,770
Vari-typist	1	1	1	649- 770	8,214	8,628
Campus Guard	1.7	2	2	628- 745	15,267	16,015
Stock Clerk	1.7	2	2	619- 734	15,875	16,772
Duplicating Machine Oper II-offset	0.5	0.5	0.5	589- 699	3,753	3,937
Clerical Assistant IIB	0.7	1.1	1.1	575- 682	7,803	8,201
Mail Clerk	2	2	2	561- 665	14,434	15,142
Clerical Assistant IIA	1.4	0.5	0.5	534- 649	3,286	3,455
Telephone Operator	–	0.5	0.5	534- 649	3,286	3,455
Student Assistant	1.3	1.4	1.4	(5,543)	6,505	6,505
Temporary Help	1	–	–	(7,312)	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SONOMA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Physical Plant Operations:						
Maintenance Office Administration:				SALARY RANGE †		
Chief Of Plant Operations III	1	1	1	1350-1641	19,685	19,685
Drafting Aide II	1	1	1	699- 849	10,204	10,204
Departmental Secretary II	1	1	1	649- 789	8,909	9,348
Clerical Assistant IIA	0.9	1	1	534- 649	6,627	6,967
Temporary Help-plant Operations	2.4	0.5	0.5	(21,797)	4,863	4,863
Utility Plants:						
Chief Engineer I	1	1	1	1084-1255	15,041	15,041
Stationary Engineer	7	7	7	936-1084	89,600	90,171
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	15,041	15,041
Electrician II	1	1	1	1032-1138	13,635	13,635
Plumber II	1	1	1	1032-1138	13,635	13,635
Carpenter II	1	1	1	983-1084	12,990	12,990
Electrician I	1	1	1	983-1084	12,990	12,990
Plumber I	1	1	1	983-1084	12,990	12,990
Carpenter I	1.7	2	2	936-1032	24,269	24,742
Painter I	1	2	2	936-1032	23,594	24,175
Locksmith I	1	1	1	936-1032	12,371	12,371
Building Maintenance Man	2.3	2	2	809- 892	21,414	21,414
Skilled Laborer	1	1	1	789- 870	10,367	10,449
Laborer	1	1	1	659- 727	8,720	8,720
Temporary Help-plant Operations	–	0.1	0.1	VARIOUS	162	162
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	12,874	12,874
Skilled Laborer	3	3	3	789- 870	29,876	31,102
Automotive Equipment Operator I	1	1	1	789- 870	10,367	10,449
Lead Groundsman	1	2	2	692- 841	18,408	18,821
Groundsman	8.3	12	12	659- 763	104,684	106,683
Temporary Help-plant Operations	0.1	–	–	(1,468)	–	–
Custodial Services:						
Supervising Custodian II	1	1	1	723- 879	10,552	10,552
Supervising Custodian I	2	2	2	656- 797	19,118	19,118
Custodial Foreman	4.9	5	5	609- 723	43,691	43,691
Custodian	32.8	31.2	31.2	575- 682	245,099	254,543
Temporary Help-plant Operations	0.3	–	–	(2,892)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(13,013)	19,145	19,145
Non-faculty Reclass-current Year	–	–	–	VARIOUS	14,267	35,668
Overtime	–	–	–	(3,528)	10,252	10,252
Non-faculty Reclass - New Standards	–	–	–	VARIOUS	4,079	4,283
Community Relations:						
Public Affairs Officer II	1	1	1	1563-1900	21,878	22,781
Clerical Assistant IIB	0.5	1	1	575- 682	7,666	7,843
TOTALS, INSTITUTIONAL SUPPORT	169.7	185.7	185.7	$1,672,121	$2,011,151	$2,074,290
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	7.4	1	1	(86,651)	10,785	10,785
Accountant I	1	1	1	1008-1225	14,680	14,680
Accounting Technician II	–	1	1	649- 770	7,619	8,007
Overtime	–	–	–	(651)	–	–
Student Assistant	0.6	–	–	(2,565)	–	–
Temporary Help	9.5	13.3	13.3	(67,676)	103,592	103,592
Outside Agencies:						
Assoc,acad & Institut Studies III	1	1	1	1872-2276	27,255	27,255
Instructional Faculty - AY	2.4	4	4	(28,219)	49,935	49,935
Clerical Assistant IV	1	1	1	716- 870	10,449	10,449
Temporary Help	9.8	0.2	0.2	(69,113)	1,558	1,558
TOTALS, INDEPENDENT OPERATIONS	32.7	22.5	22.5	$320,268	$225,873	$226,261
TOTALS, GENERAL FUND	689.3	696.1	696.1	$8,088,958	$8,972,576	$9,267,965

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SONOMA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE †		
Assistant Cashier-clerk	0.5	0.5	0.5	534- 649	3,898	3,898
Student Assistant	–	0.2	0.2	1.88-3.24	929	929
Temporary Help	–	0.2	0.2	VARIOUS	1,558	1,558
Logistical Services:						
Supervising Campus Peace Officer III	0.5	0.5	0.5	1138-1383	7,708	8,092
Parking Officer	2	2	2	628- 745	16,085	16,889
Student Assistant	–	–	–	(288)	–	–
Temporary Help	1.6	1	1	(11,372)	7,789	7,789
Physical Plant Operations:						
Laborer	1	1	1	659- 727	8,720	8,720
TOTALS, INSTITUTIONAL SUPPORT	5.6	5.4	5.4	$40,400	$46,687	$47,875
TOTALS, PARKING	5.6	5.4	5.4	$40,400	$46,687	$47,875
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant I	0.9	1	1	(952)	10,868	10,952
Student Assistant, Range A	–	2	2	1.88-3.24	9,292	9,292
TOTALS, STUDENT SERVICE	0.9	3.0	3.0	$9,347	$20,160	$20,244
Institutional Support:						
Financial Operations:						
Student Affairs Assistant I	–	1	1	829- 914	9,959	10,449
Student Assistant	–	2	2	1.88-3.24	9,292	9,292
Temporary Help	1.2	–	–	(9,164)	–	–
Physical Plant Operations:						
Housing Manager I	0.9	1	1	914-1225	11,425	11,993
Student Assistant	–	4	4	1.88-3.24	18,585	18,585
TOTALS, INSTITUTIONAL SUPPORT	2.1	8.0	8.0	$18,312	$49,261	$50,319
TOTALS, DORMITORY	3.0	11.0	11.0	$27,659	$69,421	$70,563
TOTALS, HOUSING	3.0	11.0	11.0	$27,659	$69,421	$70,563
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	11.6	10.9	10.9	(112,503)	113,894	113,894
Student Assistant	0.5	1.5	1.5	(2,875)	6,969	6,969
Temporary Help	0.2	–	–	(1,280)	–	–
TOTALS, INSTRUCTION	12.3	12.4	12.4	$125,243	$120,863	$120,863
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	–	0.3	0.3	2039-2479	7,437	7,437
Departmental Secretary IIB	–	1	1	665- 789	7,619	8,007
Clerical Assistant II	–	1	1	534- 682	6,542	6,878
Temporary Help	–	1	1	VARIOUS	7,789	7,789
Financial Operations:						
Assistant Cashier-clerk	–	1	1	534- 649	6,572	6,909
TOTALS, INSTITUTIONAL SUPPORT	0.0	4.3	4.3	$0	$35,959	$37,020
TOTALS, SUMMER SESSION	12.3	16.7	16.7	$125,243	$156,822	$157,883
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	13.5	14.5	14.5	(131,256)	151,511	151,511
Student Assistant	0.3	–	–	(1,294)	–	–
Temporary Help	2.1	–	–	(14,488)	–	–
TOTALS, INSTRUCTION	15.9	14.5	14.5	$185,991	$151,511	$151,511

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, SONOMA —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Education —*Continued*						
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.2	0.3	0.3	SALARY RANGE † 2039-2479	7,437	7,437
Coordinator-exten & Summer Ses-12mo	0.9	1	1	*	20,215	20,377
Clerical Assistant IV	1	1	1	716- 870	9,959	10,449
Clerical Assistant III	0.3	1	1	649- 789	7,619	8,007
Clerical Assistant II	2.7	2	2	534- 682	13,084	13,756
Student Assistant	1.1	2	2	(6,258)	8,850	8,850
Temporary Help	–	1	1	VARIOUS	7,789	7,789
TOTALS, INSTITUTIONAL SUPPORT	6.2	8.3	8.3	$22,391	$74,953	$76,665
TOTALS, EXTENSION	22.1	22.8	22.8	$208,382	$226,464	$228,176
TOTALS, CONTINUING EDUCATION	34.4	39.5	39.5	$333,625	$383,286	$386,059
TOTALS, CALIFORNIA STATE COLLEGE, SONOMA	732.3	752.0	752.0	$8,490,642	$9,471,970	$9,772,462

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.
† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, STANISLAUS

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Dean Of Instruction	5.2	5	5	2039-2479	131,245	137,798
Instructional Faculty-12 Month	1	1	1	*	21,979	22,297
Department Chairman - 12 Month	2.4	3	3	*	65,937	66,894
Coordinator - 12 Mo	0.5	0.5	0.5	*	10,698	11,234
Department Chairman-ay	0.1	6.5	6.5	*	75,969	84,749
Coordinator-elementary Education-ay	–	0.8	0.8	*	8,348	10,431
Coordinator-secondary Education-ay	–	0.5	0.5	*	5,218	6,519
Evaluation Technician I	1.4	1	1	752- 914	9,030	9,469
Senior Secretary	1	1	1	716- 870	10,449	10,449
Clerical Assistant IIIB	0.5	–	–	665- 789	–	–
Secretary B	4	4	4	665- 789	36,433	37,210
Departmental Secretary IB	1	1.5	1.5	603- 716	12,188	12,364
Clerical Assistant IIB	0.2	1	1	575- 682	6,556	6,893
Temporary Help	0.4	0.1	0.1	(2,803)	779	779
Instructional Faculty:						
Lecturer-ay	4.7	6	6	*	76,478	84,420
Professor - AY	36.3	36	36	*	768,793	788,198
Part Time Faculty-ay	3.2	–	–	(37,149)	–	–
Associate Professor-ay	47.4	48	48	*	788,802	811,637
Assistant Professor-ay	67.6	84.9	84.9	*	1,071,144	1,134,873
Instructor-ay	2	3	3	*	34,859	35,600
Sabbatical Leave Replacement	1.2	1.5	1.5	(14,366)	18,784	18,784
Class & Rank Reclass-current Year	–	–	–	*	18,291	34,317
Substitute Instructional Faculty	0.1	0.2	0.2	(1,466)	2,537	2,537
Technical And Clerical:						
Stage Technician II	0.8	1	1	950-1155	13,745	13,855
Equipment Technician II	1	1	1	950-1155	13,855	13,855
Stage Technician I	1	1	1	862-1048	10,553	11,088
Equipment Technician I	1.8	7.5	7.5	862-1048	80,057	83,605
Evaluation Technician I	–	1	1	752- 914	9,469	9,959
Athletic Equipment Attendant II	1	1	1	675- 821	9,856	9,856
Technical Assistant II	2.7	3.8	3.8	675- 821	31,194	34,179
Departmental Secretary I	17.4	18	18	589- 716	146,882	150,861
Clerical Assistant IIB	2.8	7.1	7.1	575- 682	49,289	52,426
Clerical Assistant IA	0.8	–	–	485- 589	–	–
Student Assistant	1.2	1.5	1.5	(5,081)	6,969	6,969
Temporary Help	4.7	0.2	0.2	(33,466)	1,557	1,557
TOTALS, INSTRUCTION	215.4	248.6	248.6	$2,912,269	$3,547,943	$3,715,662
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2039-2479	29,747	29,747
Librarian II	0.9	1	1	835-1120	11,010	11,562
Clerical Assistant III	0.9	1	1	649- 789	8,111	8,525
Circulation:						
Librarian II	0.5	1	1	835-1120	10,021	10,537
Clerical Assistant IIA	2	4.4	4.4	534- 649	30,470	31,876
Student Assistant	2.6	2.7	2.7	(11,083)	12,545	12,545
Technical Processing:						
Librarian IV	1	1	1	1222-1488	17,854	17,854
Librarian III	1	1	1	935-1252	15,024	15,024
Librarian II	0.4	1	1	835-1120	10,021	10,537
Library Assistant II	3	3	3	734- 892	31,702	32,121
Librarian I	0.6	–	–	797- 878	–	–
Clerical Assistant IIA	4.7	5.8	5.8	534- 649	41,337	42,791
Student Assistant	1	1	1	(4,200)	4,646	4,646
Temporary Help	1.1	–	–	(7,507)	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, STANISLAUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Public Service:				SALARY RANGE †		
Librarian V	1	–	–	1347-1638	–	–
Librarian IV	–	1	1	1222-1488	17,854	17,854
Librarian II	–	1	1	835-1120	10,021	10,537
Library Assistant II	1	1	1	734- 892	10,707	10,707
Librarian I	0.9	–	–	797- 878	–	–
Library Assistant I	1	1	1	649- 770	9,275	9,275
Clerical Assistant IIA	0.3	2	2	534- 649	13,254	13,933
Clerical Assistant IA	0.7	–	–	485- 589	–	–
Student Assistant	0.3	1.4	1.4	(1,138)	6,505	6,505
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	20,377	20,377
Equipment Technician I	1	1.5	1.5	862-1048	17,718	17,983
Graphic Artist	1	1	1	734- 892	10,414	10,707
Departmental Secretary I	1	1	1	589- 716	8,695	8,695
Technical Assistant I	I	1	1	598- 709	8,095	8,501
Temporary Help	0.4	0.9	0.9	(2,538)	7,010	7,010
Computing Support:						
Director Of Institutional Studies	1	–	–	1897-2306	–	–
Programmer II	2	2	2	1048-1273	28,757	29,989
Programmer I	0.2	1	1	870-1058	10,449	10,952
Computer Operator	1	2	2	727- 883	18,903	19,750
Clerical Assistant IIIB	1.3	1	1	665- 789	7,781	8,180
Keypunch Operator	0.8	2	2	572- 695	14,148	14,856
Clerical Assistant IIA	0.3	–	–	534- 649	–	–
Temporary Help	0.9	–	–	(6,218)	–	–
TOTALS, ACADEMIC SUPPORT	38.8	45.7	45.7	$372,648	$442,451	$453,576
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	1	1	1	1466-1782	21,377	21,377
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1042-1330	6,256	6,571
Student Affairs Assistant II	0.9	1	1	960-1166	12,535	13,207
Clerical Assistant IIIB	1	1	1	665- 789	9,495	9,495
Clerical Assistant IIB	–	0.5	0.5	575- 682	3,253	3,420
Temporary Help	0.5	–	–	(3,380)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-ay	–	0.4	0.4	*	4,174	5,216
Associate Dean,counseling & Testing	1	1	1	1466-1782	21,377	21,377
Student Affairs Officer III - AY	–	1.5	1.5	900-1149	16,210	17,023
Clerical Assistant IIA	0.7	1.8	1.8	534- 649	11,911	12,522
Temporary Help	1	–	–	(7,491)	–	–
Testing:						
Counselor And Test Officer-ay	0.7	1	1	*	10,435	13,038
Test Officer - AY	0.4	0.5	0.5	*	6,571	6,571
Student Affairs Officer III - 12 Mo	1	1	1	1042-1330	13,249	13,901
Clerical Assistant IIA	–	1	1	534- 649	6,572	6,909
Placement:						
Student Affairs Officer III - 12 Mo	–	1	1	1042-1330	12,511	13,142
Placement Interviewer	–	2	2	709- 862	17,441	18,318
Clerical Assistant IIA	0.9	2	2	534- 649	13,226	13,904
Educational Opportunity Program:						
Stud Aff Offic IV ,class I -12 Mo	1	–	–	1330-1616	–	–
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1042-1330	22,033	22,033
Student Affairs Assistant II	0.5	–	–	960-1166	–	–
Secretary A	0.8	1	1	649- 770	7,878	8,283
Clerical Assistant IIA	0.2	–	–	534- 649	–	–
Student Assistant	1.3	1.4	1.4	(5,739)	6,505	6,505
Temporary Help	0.5	1	1	(3,260)	7,789	7,789
Financial Aid:						
Counselor-12 Month	1	1	1	*	13,989	13,989
Director-12 Month	–	I	1	*	19,409	19,409
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1042-1330	6,836	6,836
Student Affairs Assistant II	1.5	–	–	960-1166	–	–

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, STANISLAUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
General Fund —*Continued*				SALARY RANGE †		
Student Personnel Tech,financial Aid	0.9	1	1	752- 914	9,432	9,918
Clerical Assistant IIIA	0.1	–	–	649- 770	–	–
Clerical Assistant IIB	1	1	1	575- 682	6,897	7,247
Clerical Assistant IIA	–	1	1	534- 649	6,682	7,024
Student Assistant	0.2	0.5	0.5	(887)	2,323	2,323
Temporary Help	0.6	–	–	(4,060)	–	–
Student Support:						
Health Services:						
Medical Officer II	–	1	1	1995-2425	23,917	25,116
Registered Nurse	1	1	1	841- 974	11,313	11,675
Clerical Assistant IIA	–	1	1	534- 649	6,572	6,909
Housing Services:						
Housing Coordinator-12 Month	–	0.5	0.5	*	6,294	6,611
Student Affairs Assistant I	–	0.5	0.5	829- 914	4,979	5,225
Clerical Assistant II	–	1	1	534- 682	6,542	6,878
Clerical Assistant IIA	–	–	–	534- 649	–	–
TOTALS, STUDENT SERVICE	19.7	33.1	33.1	$210,770	$355,983	$369,761
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	0.8	1	1	2306-2803	28,478	29,904
Executive Dean	1	1	1	2039-2479	29,747	29,747
Dean Of Students	1	1	1	2039-2479	28,565	29,747
Business Manager III	1	1	1	1985-2413	28,922	28,922
Director Of Institutional Studies	–	1	1	1897-2306	24,101	25,310
Counselor-12 Month	1	1	1	*	21,575	22,654
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	22,575	23,702
Financial Manager I	1	1	1	1418-1723	18,979	19,931
Administrative Assistant II	0.2	1	1	1225-1489	14,680	15,415
Administrative Assistant I	1	1	1	1008-1225	14,680	14,680
Administrative Secretary	1	1	1	770- 936	11,223	11,223
Senior Secretary	1	2	2	716- 870	19,040	19,479
Clerical Assistant IIIB	1.6	2	2	665- 789	18,367	18,807
Secretary B	1.5	1	1	665- 789	9,495	9,495
Clerical Assistant IIB	1	2	2	575- 682	14,749	15,489
Clerical Assistant IIA	–	1	1	534- 649	6,572	6,909
Temporary Help	1.6	–	–	(11,286)	–	–
Financial Operations:						
Accountant II	1	1	1	1225-1489	15,415	16,190
Administrative Assistant I	–	1	1	1008-1225	12,087	12,681
Accounting Technician III	1	1	1	789- 960	11,520	11,520
Payroll & Personnel Transact Clk III	1	1	1	716- 870	10,449	10,449
Payroll & Personnel Transact Clk II	1	1	1	649- 770	7,716	8,111
Clerical Assistant IIIA	1	1	1	649- 770	8,835	9,275
Senior Account Clerk	1	2	2	649- 770	16,213	17,026
Payroll & Personnel Transact Clerk I	1	1	1	534- 649	6,654	6,995
Clerical Assistant IIA	0.9	2.2	2.2	534- 649	14,541	15,286
Assistant Cashier-clerk	1.8	2	2	534- 649	14,648	14,996
Intermediate Account Clerk	1	1	1	534- 649	7,736	7,796
Senior Clerk	–	–	–	–	–	–
Temporary Help	0.1	–	–	(595)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1697-2166	24,748	24,748
Student Affairs Assistant IV	1	–	–	1317-1601	–	–
Student Affairs Assistant III	–	2	2	1073-1305	28,524	29,166
Evaluation Technician II	1	1	1	829-1008	11,567	12,087
Evaluation Technician I	0.9	2	2	752- 914	18,060	18,937
Supervising Clerk I	–	1	1	734- 892	8,811	9,249
Clerical Assistant IIIB	1	1	1	665- 789	8,315	8,725
Secretary B	1	1	1	665- 789	9,495	9,495
Clerical Assistant IIIA	3.6	2	2	649- 770	16,711	17,556
Clerical Assistant IIA	3.2	4.6	4.6	534- 649	31,720	33,135

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, STANISLAUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*				SALARY RANGE †		
Student Assistant	0.5	1	1	(2,078)	4,646	4,646
Temporary Help	0.2	1.6	1.6	(1,192)	12,463	12,463
Employee Personnel And Records:						
Assistant Personnel Analyst	1	1	1	1008-1225	14,680	14,680
Personnel Assistant	–	0.1	0.1	829-1008	995	1,045
Placement Interviewer	1	1	1	709- 862	9,935	10,333
Clerical Assistant IIA	0.8	2	2	534- 649	13,198	13,876
Logistical Services:						
Procurement & Support Serv Ofcr III	0.7	–	–	1350-1641	–	–
Procurement & Support Serv Ofcr II	0.3	1	1	1225-1489	17,854	17,854
Supervising Campus Peace Officer I	1.1	1	1	960-1166	13,984	13,984
Procurement Assistant	1	1	1	914-1111	11,614	12,186
Campus Peace Officer	–	–	–	829-1058	–	–
Campus Peace Officer - Range B	3	6	6	870-1058	68,132	70,635
Duplicating Machine Supervisor II	0.7	1	1	770- 936	10,081	10,581
Duplicating Machine Supervisor 1	0.2	–	–	665- 809	–	–
Shipping & Receiving Assistant I	0.7	1	1	665- 809	9,103	9,559
Property Clerk I	1	1	1	665- 809	9,140	9,598
Mail Services Supervisor I	0.3	–	–	649- 770	–	–
Campus Guard	–	1	1	628- 745	7,441	7,806
Stock Clerk	1	1	1	619- 734	8,206	8,623
Duplicating Machine Oper II-offset	1	2	2	589- 699	15,704	16,057
Clerical Assistant 11B	–	1.4	1.4	575- 682	10,169	10,488
Mail Clerk	–	1	1	561- 665	7,188	7,541
Clerical Assistant IIA	1.5	2.5	2.5	534- 649	18,878	19,047
Telephone Operator	1.6	1	1	534- 649	7,796	7,796
Temporary Help	2.1	–	–	(14,620)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations II	1	1	1	1225-1489	17,854	17,854
Draftsman I	1	1	1	770- 936	10,288	10,793
Clerical Assistant III	1	1	1	649- 789	9,275	9,275
Temporary Help-plant Operations	–	0.4	0.4	VARIOUS	3,885	3,885
Utility Plants:						
Chief Engineer I	1	1	1	1084-1255	15,041	15,041
Stationary Engineer	3.8	6.1	6.1	936-1084	75,396	77,213
Stationary Fireman	1.2	–	–	849- 936	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1084-1255	14,319	15,041
Electrician I	1.3	2	2	983-1084	24,983	25,568
Plumber 1	–	1	1	983-1084	11,803	12,371
Carpenter I	1	2	2	936-1032	23,594	24,175
Building Maintenance Man	1	1	1	809- 892	10,707	10,707
Skilled Laborer	1	2	2	789- 870	20,163	20,653
Temporary Help-plant Operations	2.8	3	3	(25,337)	29,141	29,141
Grounds Maintenance:						
Supervising Groundsman II	1	1	1	883-1073	12,874	12,874
Supervising Groundsman 1	–	–	–	801- 974	–	–
Skilled Laborer	2	2	2	789- 870	20,898	20,898
Automotive Equipment Operator I	1	1	1	789- 870	10,449	10,449
Lead Groundsman	0.8	1	1	692- 841	9,546	10,021
Groundsman	5.1	12.5	12.5	659- 763	106,520	109,822
Custodial Services:						
Custodian	3.4	4	4	575- 682	31,630	32,388
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(1,753)	2,450	2,450
Non-faculty Reclass-current Year	–	–	–	VARIOUS	7,585	18,963
Overtime	–	–	–	(3,408)	5,004	5,004
Non-faculty Reclass - New Standards	60	–	–	VARIOUS	2,813	2,954
Community Relations:						
Public Affairs Officer 1	1	1	1	1225-1489	17,854	17,854
Clerical Assistant IIB	–	1	1	575- 682	6,758	7,102
TOTALS, INSTITUTIONAL SUPPORT	151.3	124.4	124.4	$989,180	$1,411,998	$1,460,579

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, STANISLAUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Independent Operations:						
Institutional Operations:				SALARY RANGE †		
Senior Account Clerk	1	1	1	649- 770	9,275	9,275
Temporary Help	6.1	6.1	6.1	(43,071)	47,513	47,513
Outside Agencies:						
Temporary Help	11.1	0.2	0.2	(78,552)	1,558	1,558
TOTALS, INDEPENDENT OPERATIONS	18.2	7.3	7.3	$130,227	$58,346	$58,346
TOTALS, GENERAL FUND	443.4	459.1	459.1	$4,615,094	$5,816,721	$6,057,924
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.1	0.4	0.4	(1,042)	3,115	3,115
Logistical Services:						
Parking Officer	1	1	1	628- 745	8,983	9,018
Evening And Night Shift Differential	–	–	–	(344)	–	–
Physical Plant Operations:						
Temporary Help-plant Operations	0.2	0.4	0.4	(1,563)	3,039	3,039
TOTALS, INSTITUTIONAL SUPPORT	1.3	1.8	1.8	$10,837	$15,137	$15,172
TOTALS, PARKING	1.3	1.8	1.8	$10,837	$15,137	$15,172
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	5.6	4.9	4.9	(54,823)	51,200	51,200
Temporary Help	–	0.1	0.1	(189)	779	779
TOTALS, INSTRUCTION	5.6	5.0	5.0	$55,012	$51,979	$51,979
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	0.3	0.3	0.3	*	6,419	6,741
Secretary	0.5	0.5	0.5	649- 789	4,748	4,748
Student Assistant	0.1	0.1	0.1	(411)	465	465
Temporary Help	0.1	0.5	0.5	(372)	3,894	3,894
Financial Operations:						
Clerical Assistant IV	0.2	0.5	0.5	716- 870	4,478	4,698
Senior Account Clerk	0.3	–	–	649- 770	–	–
Temporary Help	–	–	–	(364)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.5	1.9	1.9	$14,881	$20,004	$20,546
TOTALS, SUMMER SESSION	7.1	6.9	6.9	$69,893	$71,983	$72,525
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	6.5	5.2	5.2	(62,950)	54,335	54,335
TOTALS, INSTRUCTION	6.5	5.2	5.2	$62,950	$54,335	$54,335
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	0.2	0.2	0.2	*	4,279	4,493
Secretary	0.5	0.5	0.5	649- 789	4,748	4,748
Clerical Assistant II	0.2	0.5	0.5	534- 682	3,271	3,439
Student Assistant	0.1	0.2	0.2	(640)	929	929
Temporary Help	0.2	0.5	0.5	(1,285)	3,894	3,894
Financial Operations:						
Clerical Assistant IV	0.2	0.5	0.5	716- 870	4,478	4,698
Senior Account Clerk	0.3	–	–	649- 770	–	–
Intermediate Account Clerk	–	0.5	0.5	534- 649	3,286	3,455
Temporary Help	0.7	0.3	0.3	(4,879)	2,336	2,336

† Salary ranges are those in effect as of December 1, 1973.

CALIFORNIA STATE COLLEGE, STANISLAUS —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Continuing Education —*Continued*						
General Administrative Services:				SALARY RANGE †		
Clerical Assistant II	0.5	0.5	0.5	534- 682	3,880	3,880
TOTALS, INSTITUTIONAL SUPPORT	2.9	3.7	3.7	$23,832	$31,101	$31,872
Independent Operations:						
Campus Innovation:						
Temporary Help	0.5	–	–	(3,590)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.5	0.0	0.0	$3,590	$0	$0
TOTALS, EXTENSION	9.9	8.9	8.9	$90,372	$85,436	$86,207
TOTALS, CONTINUING EDUCATION	17.0	15.8	15.8	$160,265	$157,419	$158,732
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	461.7	476.7	476.7	$4,786,196	$5,989,277	$6,231,828

(ay) Indicates Academic Year As Defined By The Institution.
(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.
† Salary ranges are those in effect as of December 1, 1973.

SYSTEMWIDE PROVISIONS FOR ALLOCATION

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE †		
Coordinator - 12 Mo	–	40	40	*	636,981	670,533
Coordinator-personnel-12 Mo	–	9.5	9.5	*	137,307	144,418
Department Chairman-ay	–	8.6	8.6	*	104,007	112,129
Clerical Assistant II	–	0.6	0.6	534- 682	4,264	4,443
Clerical Assistant IIB	–	14.1	14.1	575- 682	103,974	109,458
Temporary Help	–	0.5	0.5	VARIOUS	3,894	3,894
Instructional Faculty:						
Associate Professor-ay	–	5	5	*	99,881	106,072
Assistant Professor-ay	–	247	247	*	3,013,519	3,329,809
Technical And Clerical:						
Clerical Assistant IIB	–	40.1	40.1	575- 682	300,253	323,164
Student Assistant	–	1.6	1.6	1.88-3.24	7,434	7,434
Technical	–	7.5	7.5	VARIOUS	61,598	73,917
Clerical	–	7.5	7.5	VARIOUS	52,483	62,979
TOTALS, INSTRUCTION	0.0	382.0	382.0	$0	$4,525,595	$4,948,250
Academic Support:						
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-12 Month	–	1	1	*	14,479	15,202
Equipment Technician III	–	1	1	1048-1273	12,552	13,197
Equipment Technician II	–	1	1	950-1155	11,404	11,958
Technical Assistant II	–	1	1	675- 821	8,308	8,720
Clerical Assistant IIB	–	1	1	575- 682	7,011	7,364
Advanced Medical Technology Center:						
Senior Clinical Lab Technologist	–	1	1	1008-1225	12,580	13,207
Equipment Technician I	–	1	1	862-1048	12,259	12,552
Departmental Secretary IB	–	1	1	603- 716	7,615	7,997
Indian Teacher Education Program:						
Coordinator - 12 Mo	–	1	1	*	14,479	15,202
Director-12 Month	–	1	1	*	14,479	15,202
Clerical Assistant IIB	–	1	1	575- 682	7,011	7,364
Student Assistant	–	1	1	1.88-3.24	4,646	4,646
TOTALS, ACADEMIC SUPPORT	0.0	12.0	12.0	$0	$126,823	$132,611
Student Service:						
Counseling And Career Guidance:						
Educational Opportunity Program:						
Student Assistant	–	8.5	8.5	1.88-3.24	39,493	39,493
Temporary Help	–	0.5	0.5	VARIOUS	3,894	3,894
TOTALS, STUDENT SERVICE	0.0	9.0	9.0	$0	$43,387	$43,387
Institutional Support:						
Executive Management:						
Planning And Programming:						
Coordinator - 12 Mo	–	2	2	*	28,958	30,404
Senior Administrative Analyst	–	1	1	1489-1809	17,854	18,744
Research Technician III	–	1	1	1225-1489	14,680	15,415
Research Technician I	–	1	1	829-1008	9,958	10,450
Clerical Assistant IIB	–	2	2	575- 682	14,021	14,728
Temporary Help	–	1	1	VARIOUS	7,789	7,789
General Administrative Services:						
Employee Personnel And Records:						
Temporary Help	–	13.9	13.9	VARIOUS	108,268	108,268
TOTALS, INSTITUTIONAL SUPPORT	0.0	21.9	21.9	$0	$201,528	$205,798

† Salary ranges are those in effect as of December 1, 1973.

SYSTEMWIDE PROVISIONS FOR ALLOCATION —*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	NO. OF POSITIONS 73–74 (Auth.)	NO. OF POSITIONS 74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
General Fund —*Continued*						
Independent Operations:						
Outside Agencies:				SALARY RANGE †		
Temporary Help	–	83.3	83.3	VARIOUS	1,532,524	648,818
TOTALS, INDEPENDENT OPERATIONS	0.0	83.3	83.3	$0	$1,532,524	$648,818
TOTALS, GENERAL FUND	0.0	508.2	508.2	$0	$6,429,857	$5,978,864
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	0.0	508.2	508.2	$0	$6,429,857	$5,978,864
TOTALS, CALIFORNIA STATE UNIVERSITY AND COLLEGES	29,902.2	30,961.7	30,961.7	$341,396,788	$396,111,442	$407,190,926
Certified but Unallocated 1973–74 Salary Increase [1]	–	–	–	–	99,377	96,612
Uncertified 1973–74 Salary Increase [2]	–	–	–	–	5,485,441	5,332,816
ADJUSTED TOTALS, CALIFORNIA STATE UNIVERSITY AND COLLEGES	29,902.2	30,961.7	30,961.7	$341,396,788	$401,696,260	$412,620,354

(ay) Indicates Academic Year As Defined By The Institution.

(*) Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

† Salary ranges are those in effect as of December 1, 1973.

[1] The total amount, including salary savings and staff benefits, of the certified but unallocated 1973–74 salary increase is $104,804 for both fiscal years.

[2] The total amount, including salary savings and staff benefits, of the uncertified 1973–74 salary increase is $5,789,440 for both 1973–74 and 1974–75.

CALIFORNIA MARITIME ACADEMY

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Administration:				SALARY RANGE †		
Supt	1	1	1	$1,855–2,255	$24,442	$25,673
Business Mgr II	1	1	1	1,254–1,525	18,012	18,300
Materials & Stores Supvr II	0.7	1	1	717–870	10,440	10,440
Accountant I	1	1	1	700–849	10,188	10,188
Sr Steno	1	1	1	605–772	8,808	8,808
Materials & Stores Supvr I	0.6	1	1	619–753	7,428	7,812
Personnel Asst I	1	1	1	589–717	8,604	8,604
Acctg Techn	0.6	1	1	589–717	7,620	8,004
Clk Typist II	1	1	1	484–683	7,068	7,068
Duplicating Mach Opr II	0.9	1	1	535–651	7,812	7,812
Inter Account Clk	0.2	–	–	484–589	–	–
Temp Help—Overtime	5.7	3.8	3.8	(53,242)	49,300	51,800
Terminal Pay	–	–	–	(288)	2,500	–
Shift Differential	–	–	–	(485)	–	–
TOTALS, AUTHORIZED POSITIONS	14.7	13.8	13.8	$154,991	$162,222	$164,509
Instruction:						
Academic Dean	1	1	1	$1,453–1,767	$19,158	$20,105
Exec Off	1	1	1	1,317–1,603	19,236	19,236
Head Of Dept	1	1	1	1,317–1,603	19,236	19,236
Sr Instructor	3	3	3	1,138–1,383	48,996	49,788
Instructor	13.8	15	15	1,084–1,317	221,922	228,906
Sr Librarian	1	1	1	849–1,031	12,180	12,372
Equipt Techn	1	1	1	870–959	11,508	11,508
Clk Typist II	2	2	2	484–683	14,136	14,136
Steno II	1.9	2	2	522–666	13,320	13,998
TOTALS, AUTHORIZED POSITIONS	25.7	27	27	$355,966	$379,692	$389,285
Care And Subsistence:						
Supvng Cook II	1	1	1	$791–959	$11,508	$11,508
Medical Tech Asst	1	1	1	753–959	10,980	10,980
Supvng Cook I	1.9	2	2	683–830	19,920	19,920
Cook II	3.5	4	4	619–753	34,114	34,908
Baker I	1	1	1	619–753	9,036	9,036
Chief Mess Attendant	1	1	1	589–717	8,604	8,604
Food Service Asst I	9	10	10	461–562	61,770	63,892
TOTALS, AUTHORIZED POSITIONS	18.4	20	20	$143,746	$155,932	$158,848
Plant Operation:						
Supvr	1	1	1	$1,007–1,166	$13,717	$13,992
Painter I	1	1	1	870–959	11,508	11,508
Lead Groundsman	1	1	1	666–810	9,720	9,720
Building Maint Man	1.9	2	2	734–810	19,098	19,440
Auto Equipt Opr I	1	1	1	734–810	9,720	9,720
Groundsman	2.9	3	3	635–734	26,424	26,424
Janitor	4	4	4	484–589	28,272	28,272
TOTALS, AUTHORIZED POSITIONS	12.8	13	13	$115,637	$118,459	$119,076
Ship Operation:						
Commanding Off	1	1	1	$1,453–1,767	$21,204	$21,204
Ships Carpenter	1	1	1	870–959	11,508	11,508
Shipfitter-welder	1	1	1	870–959	11,508	11,508
Ships Machinist	2	2	2	870–959	23,016	23,016
Marine Electrician	1	1	1	870–959	11,508	11,508
Boatswain	1	1	1	870–959	11,508	11,508
Marine Fireman	1	1	1	666–810	9,720	9,720
Canvas Worker	1	1	1	666–810	9,720	9,720
Able Seaman	2.5	3	3	635–772	26,334	26,724
Stock Clk	1	1	1	562–683	8,196	8,196
TOTALS, AUTHORIZED POSITIONS	12.5	13	13	$141,020	$144,222	$144,612
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	107,050	107,050
GRAND TOTALS, AUTHORIZED POSITIONS	84.1	86.8	86.8	$911,360	$1,067,577	$1,083,380

† Salary ranges are those in effect as of June 30, 1973.

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

SALARIES AND WAGES	NO. OF POSITIONS 72-73 (Filled)	73-74 (Auth.)	74-75 (Auth.)	ACTUAL 1972-73	ESTIMATED 1973-74	PROPOSED 1974-75
Executive:				SALARY RANGE †		
Chancellor	1	1	1	$2,530	$30,366	$30,366
Vice Chancellor	1.5	2	2	1,901-2,310	55,113	55,440
Secty II	0.2	1	1	772-937	10,320	10,848
Secty I	0.8	-	-	700-849	-	-
Sr Steno	1	1	1	605-772	8,808	8,808
Sr Clk Typist	1	1	1	589-753	8,404	8,604
Temporary help	0.3	0.3	0.3	(3,337)	3,340	3,340
TOTALS, AUTHORIZED POSITIONS	5.8	6.3	6.3	$99,188	$116,351	$117,406
Administration:						
Asst Chancellor	0.3	-	-	$1,810-2,201	-	-
Asst Chancellor	0.3	1	1	1,641-1,995	$21,993	$23,094
Special Asst, EDP	0.4	1	1	1,525-1,855	18,300	19,236
Specialist I in higher educ	0.8	1	1	1,489-1,810	17,868	18,768
Staff Counsel I	1	1	1	1,417-1,724	20,688	20,688
Adm Asst I	0.6	1	1	937-1,196	13,656	13,656
Supvng Clk I	1	1	1	683-830	9,960	9,960
Sr Steno	2.9	4	4	605-772	32,198	33,364
Clk Typist II	0.9	-	-	484-683	-	-
Steno II	0.6	1.5	1.5	522-666	9,870	10,371
Typewriter Opr	1.5	2	2	535-651	14,379	14,799
Clk II	1	1	1	484-589	6,447	6,771
Temporary help	1.5	0.3	0.3	(11,665)	3,160	3,160
TOTALS, AUTHORIZED POSITIONS	12.8	14.8	14.8	$132,641	$168,519	$173,867
Academic Affairs:						
Asst Chancellor	0.3	-	-	$1,810-2,201	-	-
Administrator	0.9	1	1	1,641-1,995	$19,692	$20,688
Specialist in student affairs	1	1	1	1,489-1,810	21,720	21,720
Specialist in academic affairs	2.6	3	3	1,489-1,810	62,681	64,730
Consultant in pupil personnel services	0.6	1	1	1,489-1,810	17,868	18,768
Steno II	2.8	3	3	522-666	19,770	20,772
Temporary help	1.2	0.4	0.4	(9,952)	3,340	3,340
TOTALS, AUTHORIZED POSITIONS	9.4	9.4	9.4	$144,571	$145,071	$150,018
Student Affairs						
Administrator	1	1	1	$1,641-1,995	$23,940	$23,940
Specialist in extended opportunity programs	2.9	3	3	1,489-1,810	59,840	62,462
Sr Steno	1	1	1	605-772	8,808	8,808
Steno II	1	1	1	522-666	6,772	7,115
Temporary help	0.1	0.1	0.1	(1,799)	1,113	1,113
TOTALS, AUTHORIZED POSITIONS	6	6.1	6.1	$95,498	$100,473	$103,438
Occupational Education:						
Asst Chancellor	1	1	1	$1,810-2,201	$26,412	$26,412
Administrator	2	2	2	1,641-1,995	47,880	47,880
Specialist in homemaking educ	1	2	2	1,489-1,810	39,158	40,488
Specialist in voc educ	1	1	1	1,489-1,810	21,720	21,720
Specialist in public service educ	0.3	1	1	1,489-1,810	20,946	21,720
Specialist in business educ	3	3	3	1,489-1,810	62,516	63,464
Specialist in industrial educ	4	4	4	1,489-1,810	86,880	86,880
Specialist in health occupation	2	2	2	1,489-1,810	43,440	43,440
Specialist in criminal justice educ	1	1	1	1,489-1,810	21,720	21,720
Specialist in agric educ	1	1	1	1,489-1,810	21,720	21,720
Assoc Constrn Analyst	0.7	1	1	1,166-1,417	16,800	17,004
Assoc Research Analyst	0.6	-	-	1,138-1,383	-	-
Jr Staff Analyst	-	1	1	734-937	9,852	10,356
Sr Steno	1.8	2	2	605-772	17,140	17,548
Clk Typist II	0.7	1	1	484-683	6,290	6,604
Steno II	6	6	6	522-666	43,318	44,352
Temporary help	1.5	1.5	1.5	(12,775)	12,877	12,877
TOTALS, AUTHORIZED POSITIONS	27.6	30.5	30.5	$450,000	$498,669	$504,185

† Salary ranges are those in effect as of June 30, 1973.

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
Facilities Planning:				SALARY RANGE †		
Asst Chancellor	1	1	1	$1,810–2,201	$26,412	$26,412
Administrator	1	1	1	1,641–1,995	23,940	23,940
Specialist in facilities planning	4	4	4	1,489–1,810	84,396	85,344
Assoc Constrn Analyst	0.7	1	1	1,166–1,417	17,004	17,004
Sr Steno	1	1	1	605–772	8,180	8,568
Clk Typist II	0.5	0.5	0.5	484–683	3,534	3,534
Steno II	2	2	2	522–666	13,600	14,288
Temporary help	0.2	0.4	0.4	(1,556)	4,452	4,452
TOTALS, AUTHORIZED POSITIONS	10.4	10.9	10.9	$170,660	$181,518	$183,542
Financial Services:						
Administrator	1	1	1	$1,641–1,995	$23,940	$23,940
Specialist in financial services	2.5	3	3	1,489–1,810	60,210	62,130
Coordinator	0.3	–	–	1,138–1,383	–	–
Acctg Off III	1	1	1	1,138–1,383	14,236	14,932
Apportionments Analyst II	1	1	1	1,031–1,254	15,048	15,048
Jr Staff Analyst	–	1	1	734–937	9,852	10,356
Steno II	2	2	2	522–666	15,240	15,240
Temporary help	1	0.3	0.3	(10,919)	3,340	3,340
TOTALS, AUTHORIZED POSITIONS	8.8	9.3	9.3	$132,872	$141,866	$144,986
Credentials Administration:						
Specialist in credentials administration	1	1	1	$1,489–1,810	$20,269	$21,247
Sr Certification Analyst	1	1	1	1,196–1,453	16,068	16,876
Sr Steno	0.3	1	1	605–772	8,128	8,536
Steno II	0.7	–	–	522–666	–	–
Temporary help	5.5	4	4	(39,607)	30,084	30,084
TOTALS, AUTHORIZED POSITIONS	8.5	7	7	$81,720	$74,549	$76,743
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	81,325	83,455
GRAND TOTALS, AUTHORIZED POSITIONS	89.3	94.3	94.3	$1,307,150	$1,508,341	$1,537,640

STATE SCHOLARSHIP AND LOAN COMMISSION

Administration:				SALARY RANGE †		
Exec Director	1	1	1	$1,708–2,076	$24,912	$24,912
Dep Director	1	1	1	1,254–1,525	18,300	18,300
Adm Service Off I	0.4	1	1	1,254–1,525	18,156	18,300
Assoc Mgmt Analyst	0.9	1	1	1,138–1,383	16,596	16,596
Acctg Off II	1	1	1	937–1,138	13,656	13,656
Personnel Asst II	–	1	1	683–830	8,196	8,604
Property Clk I	–	1	1	619–753	7,812	8,196
Personnel Asst I	1	–	–	589–717	–	–
Acctg Techn	1	1	1	589–717	8,604	8,604
Sr Clk Typist	3	3	3	589–717	24,988	25,372
Stock Clk	1	–	–	562–683	–	–
Clk Typist II	6	6	6	484–683	39,642	41,067
Clk II	1	1	1	484–683	7,068	7,068
Temporary Help	0.6	–	–	(3,922)	–	–
Overtime	0.5	–	–	(3,537)	–	–
TOTALS, AUTHORIZED POSITIONS	18.4	18	18	$174,122	$187,930	$190,675
Scholarship Program:						
Program Supvr II	0.8	1	1	$1,138–1,383	$14,700	$15,426
Program Supvr I	0.3	–	–	937–1,138	–	–
Supvng Clk II	0.9	1	1	791–959	10,935	11,464
Program Asst	1.6	3	3	734–893	27,526	28,905
Supvng Clk I	1.1	1	1	683–830	9,264	9,726
Sr Clk Typist	5.8	3	3	589–753	23,066	24,224
Clk Typist II	19.4	16	16	484–683	103,051	106,386
Clk II	4.1	4	4	484–589	24,192	24,696

† Salary ranges are those in effect as of June 30, 1973.

STATE SCHOLARSHIP AND LOAN COMMISSION—*Continued*

SALARIES AND WAGES	NO. OF POSITIONS 72–73 (Filled)	73–74 (Auth.)	74–75 (Auth.)	ACTUAL 1972–73	ESTIMATED 1973–74	PROPOSED 1974–75
				SALARY RANGE †		
Clk Typist I	1.8	2	2	440–535	11,066	11,618
Clk I	3.3	3	3	419–509	26,820	28,124
Temporary help	8	7.6	7.6	(56,868)	48,253	48,253
Overtime	0.7	0.6	0.6	(6,047)	7,048	7,048
TOTALS, AUTHORIZED POSITIONS	47.8	44.2	44.2	$262,533	$305,921	$315,870
Guaranteed Loan Program:						
Sr Clk Typist	0.1	1	1	$589–753	$7,460	$7,844
Clk Typist II	0.9	–	–	484–683	–	–
Temporary Help	0.1	0.2	0.2	(1,081)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	1.1	1.2	1.2	$8,474	$8,460	$8,844
College Opportunity Grant Program:						
Program Supvr II	0.5	1	1	$1,138–1,383	$14,004	$14,700
Supvng Clk I	0.2	1	1	683–830	8,736	9,168
Sr Clk Typist	2	2	2	589–753	14,226	14,952
Clk Typist II	3.1	6	6	484–683	36,455	38,288
Steno II	0.8	1	1	522–666	6,264	6,576
Clk Typist I	2.4	2	2	440–535	11,704	12,220
Clk I	1.6	2	2	419–509	10,287	10,791
Temporary help	2.1	2.5	2.5	(20,946)	21,599	21,599
Overtime	1.3	1.3	1.3	(4,374)	4,738	4,738
TOTALS, AUTHORIZED POSITIONS	14	18.8	18.8	$91,892	$128,013	$133,032
Graduate Fellowship Program:						
Program Supvr I	1	1	1	$937–1,138	$13,062	$13,656
Sr Clk Typist	0.3	1	1	589–753	7,158	7,524
Clk Typist II	1.7	1	1	484–683	6,238	6,555
Temporary help	0.8	0.7	0.8	(4,331)	3,714	3,714
Overtime	–	0.1	–	(70)	250	250
TOTALS, AUTHORIZED POSITIONS	3.8	3.8	3.8	$28,995	$30,422	$31,699
Occupational Training Grant Program:						
Program Supvr I	0.6	1	1	$937–1,138	$11,544	$11,796
Clk Typist II	0.5	2	2	484–683	12,056	12,216
Clk Typist I	0.3	1	1	440–535	5,490	5,762
Temporary help	0.5	0.5	0.5	(2,663)	2,500	2,500
Overtime	0.1	0.1	0.1	(581)	500	500
TOTALS, AUTHORIZED POSITIONS	2	4.6	4.6	$15,021	$32,090	$32,774
Research:						
Research specialist	0.6	1	1	$1,254–1,525	$15,426	$16,200
Clk Typist II	0.3	1	1	484–683	6,083	6,394
Temporary help	0.2	0.8	0.8	(898)	5,000	5,000
Overtime	–	0.2	0.2	(–)	876	876
TOTALS, AUTHORIZED POSITIONS	1.1	3	3	$12,265	$27,385	$28,470
Medical Contracts:						
Program supervisor	–	1	1	$937–1,138	$11,124	$11,436
Temporary help	–	0.2	0.2	(–)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	–	1.2	1.2	–	$12,124	$12,436
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	86,254	87,548
GRAND TOTALS, AUTHORIZED POSITIONS	88.2	94.8	94.8	$593,302	$818,599	$841,348

† Salary ranges are those in effect as of June 30, 1973.

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VC 85243–401 1-74